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# VIRGINIA STATE BUDGET

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1998 Session

## Budget Bill - HB30 (Chapter 464)

Bill Order » Office of Finance » Item 279

Department of Planning and Budget

### Item 279

First Year - FY1999

Second Year - FY2000

<b>Planning, Budgeting, and Evaluation Services (71500)</b>	<b>\$4,724,854</b>	<b>\$4,754,271</b>
Budget Development and Execution Services (71502)	\$3,687,095	\$3,713,096
Administrative Services (71598)	\$1,037,759	\$1,041,175
Fund Sources:		
General	\$4,724,854	\$4,754,271

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Authority: Title 2.1, Chapter 27, Code of Virginia.

A. The Department of Planning and Budget, in conjunction with the Department of General Services and such other agencies as may seem appropriate, shall examine the premium and rate setting process of the Commonwealth's self-insurance trust funds which are managed by the Division of Risk Management to determine the feasibility of implementing a rate-setting process which has specific regard for the claims experiences on an agency-by-agency basis for the several agencies and institutions covered by such programs.

B. The Department of Planning and Budget shall include in the 1999 Budget Document the amount of projected spending and projected net tax-supported state debt for the fiscal years 1999 and 2000 on a per capita basis. The 1999 Budget Document shall also include the amount of projected spending, less funding for any tax relief measures adopted by the 1998 General Assembly for the same fiscal years, on a per capita basis. For this purpose, "spending" is defined as total appropriations from all funds for the cited fiscal years as shown in the 1999 Budget Bill. The most current population estimates from the Weldon Cooper Center for Public Services shall be used to make the calculations.