## VIRGINIA STATE BUDGET

1998 Session

## Budget Bill - HB30 (Chapter 464)

Bill Order » Office of Education » Item 185

Virginia Polytechnic Institute and State University, Instructional Division

| Item 185  | First Year - FY1999 | Second Year - FY2000 |
|---|---------------------|----------------------|
| Higher Education Auxiliary Enterprises (80900)          | \$94,199,643        | \$95,456,283         |
| Food Services (80910)                                   | \$18,205,995        | \$18,205,995         |
| Residential Services (80930)                            | \$10,525,442        | \$10,525,442         |
| Parking and Transportation Systems and Services (80940) | \$2,832,333         | \$2,832,333          |
| Telecommunications Systems and Services (80950)         | \$12,917,002        | \$12,917,002         |
| Student Health Services (80960)                         | \$4,482,458         | \$4,482,458          |
| Student Unions and Recreational Facilities (80970)      | \$5,917,995         | \$5,917,995          |
| Recreational and Intramural Programs (80980)            | \$3,306,482         | \$3,306,482          |
| Other Enterprise Functions (80990)                      | \$25,024,394        | \$26,281,034         |
| Intercollegiate Athletics (80995)                       | \$10,987,542        | \$10,987,542         |
| Fund Sources:   |                     |                      |
| Higher Education Operating                              | \$87,630,762        | \$88,887,402         |
| Debt Service  | \$6,568,881         | \$6,568,881          |

Authority: §§ 23-114 through 23-131, Code of Virginia.