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# VIRGINIA STATE BUDGET

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1998 Session

## Budget Bill - HB29 (Introduced)

Bill Order » Office of Health and Human Resources » Item C-48

Department of Mental Health, Mental Retardation and Substance Abuse Services

### Item C-48 (Not set out)

	First Year - FY1997	Second Year - FY1998
<b>Improvements: Renovate Boilers, Steam Lines and Heating, Ventilation, Air Conditioning Systems, Pha (15649)</b>	<b>\$1,840,000</b>	<b>\$4,735,000</b>

Fund Sources:

General	\$1,840,000	\$3,058,894
Trust and Agency	\$0	\$1,676,106

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The source of Trust and Agency Funds shall be Oil Overcharge Expendable Trust Fund recoveries, as provided for in Item 532 of this act.