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# VIRGINIA STATE BUDGET

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1998 Session

## Budget Bill - HB29 (Introduced)

Bill Order » Office of Public Safety » Item 459

Division of Institutions

Item 459 (Not set out)	First Year - FY1997	Second Year - FY1998
<b>Administrative and Support Services (37900)</b>	<b>\$164,654,295</b>	<b>\$165,050,550</b>
General Management and Direction (37901)	\$33,455,377	\$33,851,686
Filtration and Treatment Plant Operation (37906)	\$2,538,184	\$2,537,920
Food and Dietary Services (37907)	\$43,327,811	\$43,329,811
Linen and Laundry Services (37909)	\$1,822,760	\$1,822,760
Medical and Clinical Services (37910)	\$50,439,727	\$50,438,367
Physical Plant Services (37915)	\$27,155,152	\$27,154,930
Power Plant Operation (37917)	\$4,858,708	\$4,858,500
Recreation Services (37921)	\$1,056,576	\$1,056,576
Fund Sources:		
General	\$164,376,766	\$164,773,021
Special	\$277,529	\$277,529

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Authority: §§ [19.2-311](#), [53.1-12](#), [53.1-19](#), [53.1-32](#), and [53.1-33](#), Code of Virginia.

Included in this appropriation is \$150,000 the first year and \$150,000 the second year from the general fund to support the department's telemedicine program. Such additional funds as may be required for this program shall be provided from existing appropriations for medical and clinical services and any inmate fees collected for medical services. The Department of Information Technology shall provide such technical assistance as may be required to support this program. The Department of Corrections shall report annually its progress on the achievements of this program to the Governor, Chairmen of the House Health, Welfare and Institutions and Appropriations Committees and the Senate Rehabilitation and Social Services and Finance Committees.