
VIRGINIA STATE BUDGET

1998 Session

Budget Bill - HB29 (Introduced)

Bill Order » Office of Health and Human Resources » Item 357

Northern Virginia Training Center

Item 357 (Not set out)	First Year - FY1997	Second Year - FY1998
Administrative and Support Services (44900)	\$7,496,990	\$7,496,990
General Management and Direction (44901)	\$3,032,128	\$3,032,128
Computer Services (44902)	\$190,946	\$190,946
Food and Dietary Services (44907)	\$1,519,661	\$1,519,661
Housekeeping Services (44908)	\$818,838	\$818,838
Linen and Laundry Services (44909)	\$204,840	\$204,840
Physical Plant Services (44915)	\$1,084,230	\$1,084,230
Power Plant Operation (44917)	\$500,800	\$500,800
Training and Education Services (44925)	\$145,547	\$145,547
Fund Sources:		
General	\$1,599,241	\$1,599,241
Special	\$5,847,749	\$5,847,749
Federal Trust	\$50,000	\$50,000

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.