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# VIRGINIA STATE BUDGET

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1998 Session

## Budget Bill - HB29 (Introduced)

Bill Order » Office of Health and Human Resources » Item 347

Southwestern Virginia Mental Health Institute

### Item 347 (Not set out)

First Year - FY1997

Second Year - FY1998

	First Year - FY1997	Second Year - FY1998
<b>Administrative and Support Services (44900)</b>	<b>\$6,490,105</b>	<b>\$6,490,105</b>
General Management and Direction (44901)	\$2,163,731	\$2,163,731
Computer Services (44902)	\$188,258	\$188,258
Food and Dietary Services (44907)	\$1,534,138	\$1,534,138
Housekeeping Services (44908)	\$637,393	\$637,393
Linen and Laundry Services (44909)	\$147,555	\$147,555
Physical Plant Services (44915)	\$1,249,780	\$1,249,780
Power Plant Operation (44917)	\$373,472	\$373,472
Training and Education Services (44925)	\$195,778	\$195,778
Fund Sources:		
General	\$6,276,105	\$6,276,105
Special	\$200,000	\$200,000
Federal Trust	\$14,000	\$14,000

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Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.