
VIRGINIA STATE BUDGET

1998 Session

Budget Bill - HB29 (Introduced)

Bill Order » Office of Education » Item 225

Mary Washington College

Item 225 (Not set out)	First Year - FY1997	Second Year - FY1998
Educational and General Programs (10000)	\$23,701,110	\$24,897,935
Higher Education Instruction (100101)	\$12,566,938	\$13,545,298
Higher Education Research (100102)	\$248,494	\$248,494
Higher Education Public Services (100103)	\$184,989	\$184,989
Higher Education Academic Support (100104)	\$2,869,109	\$2,869,109
Higher Education Student Services (100105)	\$2,146,755	\$2,146,753
Higher Education Institutional Support (100106)	\$2,895,311	\$2,895,311
Operation and Maintenance of Plant (100107)	\$2,789,514	\$3,007,981
Fund Sources:		
General	\$10,690,945	\$11,670,658
Higher Education Operating	\$13,010,165	\$13,227,277

Authority: Title 23, Chapter 9.2, Code of Virginia.

A. Out of this appropriation shall be expended an amount estimated at \$80,483 from the general fund and \$36,130 from nongeneral funds the first year and \$80,483 from the general fund and \$36,130 from nongeneral funds the second year for the educational telecommunications project to provide graduate engineering education, subject to a plan approved by the State Council of Higher Education for Virginia.

B. This appropriation includes \$139,881 from the general fund and \$59,764 in nongeneral funds the first year and \$23,754 from the general fund and \$59,764 in nongeneral funds the second year for lease payments to support the cost of equipment purchased with the proceeds of bonds issued by the Virginia College Building Authority. The Director of the Department of Planning and Budget shall transfer to the Virginia College Building Authority on July 1, 1996, the amounts in the first year, and on July 1, 1997, the amounts in the second year to support the authority's debt obligation.