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# VIRGINIA STATE BUDGET

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1998 Session

## Budget Bill - HB29 (Introduced)

Bill Order » Office of Education » Item 217

Christopher Newport University

Item 217 (Not set out)	First Year - FY1997	Second Year - FY1998
<b>Educational and General Programs (10000)</b>	<b>\$24,885,619</b>	<b>\$26,115,071</b>
Higher Education Instruction (100101)	\$14,018,615	\$14,310,275
Higher Education Public Services (100103)	\$16,436	\$166,436
Higher Education Academic Support (100104)	\$3,384,112	\$3,384,112
Higher Education Student Services (100105)	\$2,054,158	\$2,054,158
Higher Education Institutional Support (100106)	\$3,898,339	\$3,898,339
Operation and Maintenance of Plant (100107)	\$1,513,959	\$2,301,751
Fund Sources:		
General	\$13,628,477	\$14,745,798
Higher Education Operating	\$11,257,142	\$11,369,273

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Authority: Title 23, Chapter 5.3, Code of Virginia.

A.1. This appropriation includes \$49,500 the first year and \$222,000 the second year from the general fund for the costs to lease and equip space for activities related to technology transfer, research, and graduate work.

2. The lease agreement shall be approved by the Governor, pursuant to § 2.1-504.2, Code of Virginia and the agreement shall provide for a long term lease to support the work associated with the activities referred to in A.1.

B. This appropriation includes \$126,125 from the general fund and \$14,045 in nongeneral funds the first year and \$82,267 from the general fund and \$14,045 in nongeneral funds the second year for lease payments to support the cost of equipment purchased with the proceeds of bonds issued by the Virginia College Building Authority. The Director of the Department of Planning and Budget shall transfer to the Virginia College Building Authority on July 1, 1996, the amounts in the first year, and on July 1, 1997, the amounts in the second year to support the authority's debt obligation.

C. This appropriation includes \$50,000 from the general fund in the second year for computer hardware, software, network devices, and related telecommunication services to be utilized for the continued development of SEV Anet.