
VIRGINIA STATE BUDGET

1998 Session

Budget Bill - HB29 (Introduced)

Bill Order » Office of Education » Item 213

James Madison University

| Item 213 (Not set out) | First Year - FY1997 | Second Year - FY1998 |
|---|---------------------|----------------------|
| Educational and General Programs (10000) | \$78,206,885 | \$83,799,791 |
| Higher Education Instruction (100101) | \$48,311,570 | \$53,570,081 |
| Higher Education Research (100102) | \$88,121 | \$88,121 |
| Higher Education Public Services (100103) | \$144,333 | \$144,333 |
| Higher Education Academic Support (100104) | \$10,822,849 | \$10,857,849 |
| Higher Education Student Services (100105) | \$3,548,825 | \$3,548,825 |
| Higher Education Institutional Support (100106) | \$7,932,875 | \$7,962,875 |
| Operation and Maintenance of Plant (100107) | \$7,358,312 | \$7,627,707 |
| Fund Sources: | | |
| General | \$37,916,788 | \$40,667,797 |
| Higher Education Operating | \$40,290,097 | \$43,131,994 |

Authority: Title 23, Chapter 12.1, Code of Virginia.

This appropriation includes \$452,030 from the general fund and \$122,920 in nongeneral funds the first year and \$391,935 from the general fund and \$122,920 in nongeneral funds the second year for lease payments to support the cost of equipment purchased with the proceeds of bonds issued by the Virginia College Building Authority. The Director of the Department of Planning and Budget shall transfer to the Virginia College Building Authority on July 1, 1996, the amounts in the first year, and on July 1, 1997, the amounts in the second year to support the authority's debt obligation.