
VIRGINIA STATE BUDGET

1998 Session

Budget Bill - HB29 (Introduced)

Bill Order » Office of Education » Item 177

Clinch Valley College

Item 177 (Not set out)	First Year - FY1997	Second Year - FY1998
Educational and General Programs (10000)	\$10,499,203	\$11,272,025
Higher Education Instruction (100101)	\$5,329,037	\$5,897,141
Higher Education Academic Support (100104)	\$1,191,412	\$1,191,412
Higher Education Student Services (100105)	\$961,440	\$961,440
Higher Education Institutional Support (100106)	\$1,897,064	\$1,897,457
Operation and Maintenance of Plant (100107)	\$1,120,250	\$1,324,575
Fund Sources:		
General	\$6,027,805	\$6,763,341
Higher Education Operating	\$4,471,398	\$4,508,684

Authority: §§ [23-91.20](#) through [23-91.23](#), Code of Virginia.

This appropriation includes \$59,074 from the general fund and \$16,258 in nongeneral funds the first year and \$12,622 from the general fund and \$16,258 in nongeneral funds the second year for lease payments to support the cost of equipment purchased with the proceeds of bonds issued by the Virginia College Building Authority. The Director of the Department of Planning and Budget shall transfer to the Virginia College Building Authority on July 1, 1996, the amounts in the first year, and on July 1, 1997, the amounts in the second year to support the authority's debt obligation.