VIRGINIA STATE BUDGET

1997 Session Budget Bill - SB700 (Introduced)

Bill Order » Office of Health and Human Resources » Item 376 Department of Rehabilitative Services

| Item 376 | First Year - FY1997 | Second Year - FY1998 |
|---|---------------------|----------------------|
| Administrative and Support Services (47900) | \$5,952,258 | \$6,013,697 |
| General Management and Direction (47901) | \$3,297,304 | \$3,336,775 |
| Computer Services (47902) | \$2,437,922 | \$2,455,820 |
| Planning and Evaluation Services (47916) | \$217,032 | \$221,102 |
| Fund Sources: | | |
| General | \$449,872 | \$457,717 |
| Special | \$1,463,966 | \$1,450,351 |
| Federal Trust | \$4,038,420 | \$4,105,629 |
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Authority: Title 51.5, Chapter 4, Code of Virginia; P.L. 93-112, Federal Code.