
VIRGINIA STATE BUDGET

1997 Session

Budget Bill - SB700 (Introduced)

Bill Order » Office of Health and Human Resources » Item 352

Southern Virginia Mental Health Institute

Item 352

First Year - FY1997

Second Year - FY1998

| | | |
|--|--------------------|--------------------|
| Administrative and Support Services (44900) | \$2,249,369 | \$2,249,369 |
| General Management and Direction (44901) | \$935,190 | \$935,190 |
| Computer Services (44902) | \$138,537 | \$138,537 |
| Food and Dietary Services (44907) | \$342,416 | \$342,416 |
| Housekeeping Services (44908) | \$223,526 | \$223,526 |
| Linen and Laundry Services (44909) | \$20,000 | \$20,000 |
| Physical Plant Services (44915) | \$423,781 | \$423,781 |
| Training and Education Services (44925) | \$165,919 | \$165,919 |
| Fund Sources: | | |
| General | \$2,229,307 | \$2,229,307 |
| Special | \$20,062 | \$20,062 |

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.