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# VIRGINIA STATE BUDGET

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1997 Session

## Budget Bill - SB700 (Introduced)

Bill Order » Office of Education » Item 215

James Madison University

| Item 215  | First Year - FY1997 | Second Year - FY1998                            |
|---|---------------------|---|
| <b>Higher Education Auxiliary Enterprises (80900)</b>   | <b>\$67,138,178</b> | <b><del>\$67,668,078</del><br/>\$68,401,381</b> |
| Food Services (80910)                                   | \$16,952,091        | <del>\$17,047,791</del><br>\$17,343,291         |
| Bookstores and other Stores (80920)                     | \$8,421,651         | <del>\$8,845,048</del><br>\$8,963,248           |
| Residential Services (80930)                            | \$13,825,026        | <del>\$13,835,826</del><br>\$13,894,926         |
| Parking and Transportation Systems and Services (80940) | \$691,474           | \$691,474                                       |
| Telecommunications Systems and Services (80950)         | \$1,458,750         | \$1,458,750                                     |
| Student Health Services (80960)                         | \$2,112,365         | \$2,112,368                                     |
| Student Unions and Recreational Facilities (80970)      | \$3,653,109         | \$3,653,109                                     |
| Recreational and Intramural Programs (80980)            | \$4,109,905         | <del>\$4,109,905</del><br>\$4,228,105           |
| Other Enterprise Functions (80990)                      | \$4,626,969         | <del>\$4,626,969</del><br>\$4,769,272           |
| Intercollegiate Athletics (80995)                       | \$11,286,838        | \$11,286,838                                    |
| Fund Sources:   |                     |   |
| Higher Education Operating                              | \$60,746,950        | <del>\$61,276,850</del><br>\$62,010,153         |
| Debt Service  | \$6,391,228         | \$6,391,228                                     |

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Authority: Title 23, Chapter 12.1, Code of Virginia.