
VIRGINIA STATE BUDGET

1997 Session

Budget Bill - SB700 (Introduced)

Bill Order » Office of Education » Item 177

Clinch Valley College

| Item 177 | First Year - FY1997 | Second Year - FY1998 |
|---|---------------------|---|
| Educational and General Programs (10000) | \$10,499,203 | \$11,013,852 \$11,041,852 |
| Higher Education Instruction (100101) | \$5,329,037 | \$5,666,968 |
| Higher Education Academic Support (100104) | \$1,191,412 | \$1,191,412 |
| Higher Education Student Services (100105) | \$961,440 | \$961,440 |
| Higher Education Institutional Support (100106) | \$1,897,064 | \$1,897,457 |
| Operation and Maintenance of Plant (100107) | \$1,120,250 | \$1,296,575 \$1,324,575 |
| Fund Sources: | | |
| General | \$6,027,805 | \$6,505,168 \$6,533,168 |
| Higher Education Operating | \$4,471,398 | \$4,508,684 |

Authority: §§ [23-91.20](#) through [23-91.23](#), Code of Virginia.

This appropriation includes \$59,074 from the general fund and \$16,258 in nongeneral funds the first year and \$12,622 from the general fund and \$16,258 in nongeneral funds the second year for lease payments to support the cost of equipment purchased with the proceeds of bonds issued by the Virginia College Building Authority. The Director of the Department of Planning and Budget shall transfer to the Virginia College Building Authority on July 1, 1996, the amounts in the first year, and on July 1, 1997, the amounts in the second year to support the authority's debt obligation.