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# VIRGINIA STATE BUDGET

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1997 Session

## Budget Bill - HB1600 (Introduced)

Bill Order » Office of Health and Human Resources » Item 394

Virginia Department for the Visually Handicapped

| Item 394   | First Year - FY1997 | Second Year - FY1998 |
|--|---------------------|----------------------|
| <b>Administrative and Support Services (47900)</b> | <b>\$1,590,972</b>  | <b>\$1,590,972</b>   |
| General Management and Direction (47901)           | \$1,004,186         | \$1,004,186          |
| Computer Services (47902)                          | \$245,359           | \$245,359            |
| Physical Plant Services (47915)                    | \$341,427           | \$341,427            |
| Fund Sources:                                      |                     |                      |
| General  | \$1,475,722         | \$1,475,722          |
| Federal Trust                                      | \$115,250           | \$115,250            |

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Authority: Title 63.1, Chapters 5 and 8, Code of Virginia; P.L. 93-112, P.L. 89-313, and P.L. 97-35, Federal Code.