
VIRGINIA STATE BUDGET

1997 Session

Budget Bill - HB1600 (Introduced)

Bill Order » Office of Health and Human Resources » Item 350

Northern Virginia Mental Health Institute

Item 350	First Year - FY1997	Second Year - FY1998
Administrative and Support Services (44900)	\$3,632,387	\$3,961,759
General Management and Direction (44901)	\$1,923,129	\$2,252,501
Computer Services (44902)	\$108,123	\$108,123
Food and Dietary Services (44907)	\$569,021	\$569,021
Housekeeping Services (44908)	\$329,694	\$329,694
Linen and Laundry Services (44909)	\$22,280	\$22,280
Physical Plant Services (44915)	\$377,439	\$377,439
Power Plant Operation (44917)	\$213,397	\$213,397
Training and Education Services (44925)	\$89,304	\$89,304
Fund Sources:		
General	\$3,632,387	\$3,961,759

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.

Except as provided in § 4-7.01b., should an increase be required in the position level number for the Northern Virginia Mental Health Institute, due to agreement, litigation, or settlement with the United States Department of Justice, the Governor shall have the authority to make those increases required by said agreement, litigation, or settlement with the said United States Department of Justice. Any approval granted under this provision shall be reported in writing to the Chairmen of the House Appropriations Committee and the Senate Finance Committee, the Governor and the directors of the Department of Planning and Budget and Department of Personnel and Training within ten days of such approval.