
VIRGINIA STATE BUDGET

1997 Session

Budget Bill - HB1600 (Introduced)

Bill Order » Office of Health and Human Resources » Item 343

Western State Hospital

Item 343

First Year - FY1997

Second Year - FY1998

	First Year - FY1997	Second Year - FY1998
Administrative and Support Services (44900)	\$11,750,533	\$11,750,533
General Management and Direction (44901)	\$5,254,029	\$5,254,029
Computer Services (44902)	\$301,556	\$301,444
Food and Dietary Services (44907)	\$2,217,581	\$2,217,581
Housekeeping Services (44908)	\$1,156,415	\$1,156,415
Linen and Laundry Services (44909)	\$320,839	\$320,951
Physical Plant Services (44915)	\$2,004,671	\$2,004,671
Power Plant Operation (44917)	\$193,790	\$193,790
Training and Education Services (44925)	\$301,652	\$301,652
Fund Sources:		
General	\$11,750,533	\$11,750,533

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.