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# VIRGINIA STATE BUDGET

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1997 Session

## Budget Bill - HB1600 (Introduced)

Bill Order » Office of Health and Human Resources » Item 308

Department of Health

### Item 308

First Year - FY1997 Second Year - FY1998

<b>Communicable and Chronic Disease Prevention and Control (40500)</b>	<b>\$23,614,867</b>	<b>\$23,609,867</b>
	<b>\$23,702,137</b>	<b>\$24,405,996</b>
Cancer Prevention and Control (40501)	\$517,727	\$517,727
Immunization Services (40502)	\$3,941,961	\$3,941,961
	\$4,029,231	\$4,738,090
Tuberculosis Prevention and Control (40503)	\$1,113,159	\$1,113,159
Venereal Disease Prevention and Control (40504)	\$1,183,419	\$1,183,419
Epidemiological Services (40505)	\$983,300	\$983,300
Acquired Immune Deficiency Prevention and Treatment Services (40506)	\$7,886,280	\$7,886,280
Technical Assistance and Support for Prevention and Control of Communicable and Chronic Diseases (40507)	\$4,620,167	\$4,620,167
Financial Assistance for Health Prevention and Promotion (40508)	\$3,368,854	\$3,363,854
Fund Sources:		
General	\$8,340,405	\$8,335,405
	\$8,427,675	\$9,131,534
Special	\$278,756	\$278,756
Federal Trust	\$14,995,706	\$14,995,706

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Authority: §§ 32.1-11.1 through 32.1-11.2; 32.1-55.1; 32.1-35 through 32.1-73, Code of Virginia; and P.L. 91-464, as amended, Federal Code.

A. Out of this appropriation, \$1,325,000 the first year and \$1,325,000 the second year is provided from the general fund to support regional AIDS resource and consultation centers and one local early intervention and treatment center.

B. Out of this appropriation, \$150,000 the first year and \$150,000 the second year is provided from the general fund to support the Arthur Ashe Health Center in Richmond.

C. Appropriations from this item included for sexual assault centers may be used for adult and children's services provided by the centers.

D. ~~Contingent upon the passage of legislation, the~~ The Department of Motor Vehicles shall transfer revenues estimated at \$180,000 per year from the Child Restraint Device Special Fund to the Department of Health for the *Child Restraint Program*. The department shall also seek federal grant funding through the Department of Motor Vehicles to supplement this program.

E. Any funds provided for the Virginia HIV Medications Assistance Program which are unexpended on June 30, 1997, shall be reappropriated for the same use in the second year.