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# VIRGINIA STATE BUDGET

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1997 Session

## Budget Bill - HB1600 (Introduced)

Bill Order » Office of Education » Item 239

Virginia Military Institute

### Item 239

First Year - FY1997

Second Year - FY1998

<b>Educational and General Programs (10000)</b>	<b>\$15,839,368</b> <b>\$16,552,587</b>	<b>\$16,034,308</b> <b>\$16,344,308</b>
Higher Education Instruction (100101)	\$8,462,641 \$8,489,760	\$8,657,581 \$8,702,581
Higher Education Public Services (100103)	\$80,623	\$80,623
Higher Education Academic Support (100104)	\$2,352,258	\$2,352,258
Higher Education Student Services (100105)	\$816,796 \$1,197,896	\$816,796 \$916,796
Higher Education Institutional Support (100106)	\$1,625,753 \$1,930,753	\$1,625,753 \$1,790,753
Operation and Maintenance of Plant (100107)	\$2,501,297	\$2,501,297
Fund Sources:		
General	\$7,742,905 \$8,456,124	\$7,770,240 \$8,080,240
Higher Education Operating	\$8,096,463	\$8,264,068

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Authority: Title 23, Chapter 10, Code of Virginia.

This appropriation includes \$215,260 from the general fund and \$22,690 in nongeneral funds the first year and \$157,720 from the general fund and \$22,690 in nongeneral funds the second year for lease payments to support the cost of equipment purchased with the proceeds of bonds issued by the Virginia College Building Authority. The Director of the Department of Planning and Budget shall transfer to the Virginia College Building Authority on July 1, 1996, the amounts in the first year, and on July 1, 1997, the amounts in the second year to support the authority's debt obligation.