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# VIRGINIA STATE BUDGET

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1997 Session

## Budget Bill - HB1600 (Chapter 924)

Bill Order » Office of Public Safety » Item 480

Department of Juvenile Justice

### Item 480

First Year - FY1997

Second Year - FY1998

<b>Administrative and Support Services (37900)</b>	<b>\$16,351,336</b> <b>\$15,572,054</b>	<b>\$16,186,962</b> <b>\$15,969,575</b>
General Management and Direction (37901)	\$4,245,106 \$4,197,809	\$4,505,450 \$4,431,226
Food and Dietary Services (37907)	\$4,270,327	\$4,446,669 \$4,588,073
Linen and Laundry Services (37909)	\$59,026	\$59,026
Medical and Clinical Services (37910)	\$2,660,457 \$2,484,463	\$2,934,361 \$2,831,948
Physical Plant Services (37915)	\$4,055,365	\$3,140,124 \$3,487,247
Recreation Services (37921)	\$476,105 \$505,064	\$516,382 \$572,055
<del>Transportation Services (37926)</del>	\$584,950	\$584,950
Fund Sources:		
General	\$15,524,994 \$14,745,712	\$15,360,620 \$15,143,233
Federal Trust	\$826,342	\$826,342

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Authority: §§ 66-3 and 66-13, Code of Virginia.

*Out of the amounts for Physical Plant Services, there is included \$80,973 from the general fund for the second year and 3.0 positions to be used to provide maintenance services at the Bon Air Juvenile Correctional Center. Before these funds are made available, the Department of Juvenile Justice shall submit to the Department of Planning and Budget, for review and approval, a plan for centralizing the maintenance activities for the following facilities: Bon Air Juvenile Correctional Center, Oak Ridge Juvenile Correctional Center, and the Reception and Diagnostic Center. After the plan is approved and implemented, the Director of the Department of Planning and Budget shall allot the funds.*