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# VIRGINIA STATE BUDGET

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1997 Session

## Budget Bill - HB1600 (Chapter 924)

Bill Order » Office of Public Safety » Item 479

Department of Juvenile Justice

### Item 479

First Year - FY1997

Second Year - FY1998

<b>Secure Confinement (35700)</b>	<b><del>\$22,589,647</del></b>	<b><del>\$25,942,644</del></b>
	<b>\$24,349,425</b>	<b>\$33,779,144</b>
Classification Services (35703)	\$738,402	\$738,402
<del>Juvenile Custody and Treatment Services (35704)</del>	<del>\$19,868,005</del>	<del>\$23,221,002</del>
Juvenile Security (35704)	\$18,649,713	\$27,157,459
Juvenile Rehabilitation and Treatment Services (35705)	\$4,767,854	\$5,689,827
Other Services (35799)	<del>\$1,983,240</del>	<del>\$1,983,240</del>
	\$193,456	\$193,456
Fund Sources:		
General	<del>\$21,717,071</del>	<del>\$25,939,644</del>
	\$23,476,849	\$33,776,144
Special	\$872,576	\$3,000

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Authority: §§ [16.1-278.8](#), [16.1-285.1](#), [66-13](#), [66-18](#), [66-19](#), and [66-22](#) Code of Virginia.

A. Out of the amounts for ~~Juvenile Custody and Treatment Services~~ *Juvenile Security* shall be paid the support of children committed to the State Board derived from the funds made available for such children by parents or other persons, insurance or other sources.

B. *The amount for Juvenile Rehabilitation and Treatment Services includes \$419,785 for personal services and \$51,843 for related nonpersonal services costs from the general fund the second year, to be used for the provision of mental health services to juveniles committed to the Department of Juvenile Justice.*