
VIRGINIA STATE BUDGET

1997 Session

Budget Bill - HB1600 (Chapter 924)

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Virginia Military Institute

Item 239

First Year - FY1997

Second Year - FY1998

	First Year - FY1997	Second Year - FY1998
Educational and General Programs (10000)	\$15,839,368 \$16,552,587	\$16,034,308 \$16,593,423
Higher Education Instruction (100101)	\$8,462,641 \$8,489,760	\$8,657,581 \$8,876,696
Higher Education Public Services (100103)	\$80,623	\$80,623 \$155,623
Higher Education Academic Support (100104)	\$2,352,258	\$2,352,258
Higher Education Student Services (100105)	\$816,796 \$1,197,896	\$816,796 \$916,796
Higher Education Institutional Support (100106)	\$1,625,753 \$1,930,753	\$1,625,753 \$1,790,753
Operation and Maintenance of Plant (100107)	\$2,501,297	\$2,501,297
Fund Sources:		
General	\$7,742,905 \$8,456,124	\$7,770,240 \$8,329,355
Higher Education Operating	\$8,096,463	\$8,264,068

Authority: Title 23, Chapter 10, Code of Virginia.

This appropriation includes \$215,260 from the general fund and \$22,690 in nongeneral funds the first year and \$157,720 from the general fund and \$22,690 in nongeneral funds the second year for lease payments to support the cost of equipment purchased with the proceeds of bonds issued by the Virginia College Building Authority. The Director of the Department of Planning and Budget shall transfer to the Virginia College Building Authority on July 1, 1996, the amounts in the first year, and on July 1, 1997, the amounts in the second year to support the authority's debt obligation.