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# VIRGINIA STATE BUDGET

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1997 Session

## Budget Bill - HB1600 (Chapter 924)

Bill Order » Office of Education » Item 221

Longwood College

Item 221	First Year - FY1997	Second Year - FY1998
<b>Educational and General Programs (10000)</b>	<b>\$22,824,737</b>	<b><del>\$23,317,326</del> \$23,780,560</b>
Higher Education Instruction (100101)	\$12,303,718	<del>\$12,794,221</del> \$13,257,455
Higher Education Public Services (100103)	\$155,147	\$155,147
Higher Education Academic Support (100104)	\$4,024,381	\$4,024,381
Higher Education Student Services (100105)	\$1,290,282	\$1,290,282
Higher Education Institutional Support (100106)	\$2,859,396	\$2,859,396
Operation and Maintenance of Plant (100107)	\$2,191,813	\$2,193,899
Fund Sources:		
General	\$11,929,130	<del>\$12,102,960</del> \$12,566,194
Higher Education Operating	\$10,895,607	\$11,214,366

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Authority: Title 23, Chapter 15, Code of Virginia.

A. Included in this appropriation is \$168,855 and 6.0 positions the first year and \$168,855 and 6.0 positions the second year from the general fund for the Halifax/South Boston Continuing Education Center.

B. Out of this appropriation shall be expended an amount estimated at \$29,050 from the general fund and \$12,450 from nongeneral funds the first year, and \$29,050 from the general fund and \$12,450 from nongeneral funds the second year for the educational telecommunications project to provide graduate engineering education, subject to a plan approved by the State Council of Higher Education for Virginia.

C. Out of this appropriation, \$85,815 the first year and \$85,815 the second year from the general fund shall be allocated for the Small Business Development Center.

D. This appropriation includes \$134,951 from the general fund and \$49,981 in nongeneral funds the first year and \$19,514 from the general fund and \$49,981 in nongeneral funds the second year for lease payments to support the cost of equipment purchased with the proceeds of bonds issued by the Virginia College Building Authority. The Director of the Department of Planning and Budget shall transfer to the Virginia College Building Authority on July 1, 1996, the amounts in the first year, and on July 1, 1997, the amounts in the second year to support the authority's debt obligation.