
VIRGINIA STATE BUDGET

1996 Session

Budget Bill - SB30 (Introduced)

Bill Order » Office of Public Safety » Item 459

Division of Institutions

| Item 459 | First Year - FY1997 | Second Year - FY1998 |
|--|----------------------|----------------------|
| Administrative and Support Services (37900) | \$165,054,295 | \$165,050,550 |
| General Management and Direction (37901) | \$33,855,377 | \$33,851,686 |
| Filtration and Treatment Plant Operation (37906) | \$2,538,184 | \$2,537,920 |
| Food and Dietary Services (37907) | \$43,327,811 | \$43,329,811 |
| Linen and Laundry Services (37909) | \$1,822,760 | \$1,822,760 |
| Medical and Clinical Services (37910) | \$50,439,727 | \$50,438,367 |
| Physical Plant Services (37915) | \$27,155,152 | \$27,154,930 |
| Power Plant Operation (37917) | \$4,858,708 | \$4,858,500 |
| Recreation Services (37921) | \$1,056,576 | \$1,056,576 |
| Fund Sources: | | |
| General | \$164,776,766 | \$164,773,021 |
| Special | \$277,529 | \$277,529 |

Authority: §§ [19.2-311](#), [53.1-12](#), [53.1-19](#), [53.1-32](#), and [53.1-33](#), Code of Virginia.

Included in this appropriation is \$150,000 the first year and \$150,000 the second year from the general fund to support the department's telemedicine program. Such additional funds as may be required for this program shall be provided from existing appropriations for medical and clinical services and any inmate fees collected for medical services. The Department of Information Technology shall provide such technical assistance as may be required to support this program. The Department of Corrections shall report annually its progress on the achievements of this program to the Governor, Chairmen of the House Health, Welfare and Institutions and Appropriations Committees and the Senate Rehabilitation and Social Services and Finance Committees.