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# VIRGINIA STATE BUDGET

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1996 Session

## Budget Bill - SB30 (Introduced)

Bill Order » Office of Public Safety » Item 457

Division of Institutions

Item 457	First Year - FY1997	Second Year - FY1998
<b>Secure Confinement (35700)</b>	<b>\$277,020,100</b>	<b>\$282,900,913</b>
Adult Rehabilitation and Treatment Services (35701)	\$18,715,462	\$19,049,289
Adult Security (35702)	\$258,304,638	\$263,851,624
Fund Sources:		
General	\$269,711,700	\$278,425,906
Special	\$7,308,400	\$4,475,007

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Authority: §§ [53.1-12](#), [53.1-19](#), [53.1-23](#), [53.1-24](#), [53.1-42](#), [53.1-43](#), [53.1-138](#), [53.1-188](#) and [53.1-190](#), Code of Virginia.

A. The Department of Corrections shall continue to implement recommendations made in the report "Security Staffing in Adult Facilities of the Virginia Department of Corrections". Changes to facility post audits shall be made in accordance with the methodology prescribed in the report and approved by the Director or his designee. Security positions added at or subsequent to the 1996 Session for any correctional center or field unit shall not be filled until post audits have been completed and approved as provided in the above report.

B. The total number of inmates for which support costs are provided to the Department of Corrections, based on projected average daily populations in state facilities, is 25,436 the first year and 25,573 the second year. This does not include inmate support costs for new adult prisons scheduled to open during the biennium.

C. Included in this appropriation is \$17,000 the first year and \$17,000 the second year from special funds which shall be paid to the Prison Visitation Project, Inc. The funding to support this appropriation shall be provided from profits generated by prison commissary operations.

D.1. Out of the amounts for Secure Confinement shall be established the fund authorized by § [30-19.1:4](#), Code of Virginia, to provide funds for the estimated increase in prison operating costs based on recommendations of the Governor's Commission on Juvenile Justice Reform which will result in a net increase in periods of imprisonment in state correctional facilities. This appropriation includes \$12,152,000 the first year from the general fund which shall be paid into the special fund created pursuant to the cited Code section.

2. This appropriation includes \$6,815,196 the first year and \$3,981,804 the second year for the above-cited fund (Corrections Special Reserve Fund). The fund is designated for the operation of the Southampton Reception and Classification Center and the Sussex I maximum security prison.

E.1. Included in this appropriation is \$12,425,977 the first year and \$32,957,960 the second year from the general fund to contract for private site selection, construction, financing, maintenance, and operation of up to 3,800 permanent beds for adult offenders in Virginia. Such contracts may, subject to approval of the Governor and the provisions of § [53.1-262](#), Code of Virginia, provide for the private construction, financing, maintenance and

operation of facilities on lands currently owned by the Department of Corrections. Pending completion of this action, the Department is also authorized to use these funds for reasonable oversight costs associated with the private prison contracts, and to contract for up to 2,000 out-of-state beds on a temporary basis for adult offenders.

2. In contracting for temporary out-of-state beds, the Department shall give priority to immediately relieving crowding in those jails where such crowding is the direct result of the Department of Corrections' failure to comply with § 53.1-20, Code of Virginia. It is the intent of the General Assembly that consideration be given to immigration status, state residency and family ties in selecting inmates for transfer to out-of-state beds.

3. The Department shall not enter into any contract which will result in an inmate in the custody of the Commonwealth of Virginia being housed in a facility not directly operated by the Commonwealth of Virginia or its political subdivisions, unless the governing body of the locality in which such non-state facility is located has consented, by formal resolution, to the location and operation of such facility within its borders.

4. The Department shall provide quarterly reports, to the Chairmen of the House Appropriations and Senate Finance Committees on its progress in implementing these actions.

5. Private financing as permitted by § 53.1-262.5.e., Code of Virginia, may be used so long as the maximum amount payable by the Commonwealth under capital lease, lease-purchase or similar arrangements annually shall not exceed the dollar amount of the appropriation.

6. The portion of the appropriation needed to make semiannual payments related to the financing of the private prisons' construction costs, may be transferred to the Department of Treasury for the purpose of making such payments on behalf of the Department of Corrections.

F. Included in this appropriation is \$318,000 the first year and \$1,270,876 the second year from the general fund for the Department of Corrections to either pay for the Department of Correctional Education to provide classroom instruction at the private prisons or privately contract for the educational staff once the Department of Correctional Education develops appropriate standards.

G. Included in this appropriation is \$6,670,000 the first year and \$6,670,000 the second year from the general fund to make semiannual payments related to the financing of the construction costs for the Wallen's Ridge Prison (Big Stone Gap). This funding may be transferred to the Department of Treasury for the purpose of making such payments on behalf of the Department of Corrections.