

---

# VIRGINIA STATE BUDGET

---

1996 Session

## Budget Bill - SB30 (Introduced)

Bill Order » Office of Education » Item 191

The Medical College of Virginia, Health Sciences Division, Hospital

| Item 191   | First Year - FY1997  | Second Year - FY1998 |
|--|----------------------|----------------------|
| <b>Administrative and Support Services (44900)</b> | <b>\$108,702,486</b> | <b>\$108,702,486</b> |
| General Management and Direction (44901)           | \$76,921,519         | \$76,921,519         |
| Housekeeping Services (44908)                      | \$19,835,940         | \$19,835,940         |
| Physical Plant Services (44915)                    | \$11,945,027         | \$11,945,027         |
| Fund Sources:                                      |                      |                      |
| Higher Education Operating                         | \$108,702,486        | \$108,702,486        |

---

Authority: Title 23, Chapter 6.1, Code of Virginia.