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# VIRGINIA STATE BUDGET

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1996 Session

## Budget Bill - HB30 (Introduced)

Bill Order » Office of Administration » Item 82

Department of Information Technology

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### Item 82

First Year - FY1997

Second Year - FY1998

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**Automated Data Processing Services (82000)**

**sum sufficient**

Fund Sources:

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Authority: Title 2.1, Chapter 35.2, Articles 1 through 6, Code of Virginia.

A. amounts for Automated Data Processing Services represent an internal service fund and shall be paid solely from revenues derived from charges for services. The estimated cost for Computer Operations Services is \$37,031,191 the first year and \$38,826,113 the second year, and for Information Systems Development Services, \$3,472,738 the first year and \$3,472,415 the second year.

B. Out of this internal service fund, the Department of Information Technology shall transfer \$471,709 the first year and \$399,651 the second year to the Council on Information Management to effect the transfer of the Information Resource Management Division.