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# VIRGINIA STATE BUDGET

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1996 Session

## Budget Bill - HB30 (Introduced)

Bill Order » Office of Public Safety » Item 480

Department of Youth and Family Services

### Item 480

First Year - FY1997

Second Year - FY1998

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<b>Administrative and Support Services (37900)</b>	<b>\$16,351,336</b>	<b>\$16,186,962</b>
General Management and Direction (37901)	\$3,132,362	\$3,274,458
Food and Dietary Services (37907)	\$4,270,327	\$4,446,669
Linen and Laundry Services (37909)	\$59,026	\$59,026
Medical and Clinical Services (37910)	\$2,660,457	\$2,934,361
Physical Plant Services (37915)	\$4,055,365	\$3,140,124
Recreation Services (37921)	\$476,105	\$516,382
Transportation Services (37926)	\$584,950	\$584,950
Fund Sources:		
General	\$15,524,994	\$15,360,620
Federal Trust	\$826,342	\$826,342

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Authority: §§ [66-3](#) and [66-13](#), Code of Virginia.