
VIRGINIA STATE BUDGET

1996 Session

Budget Bill - HB30 (Introduced)

Bill Order » Office of Public Safety » Item 475

Department of Youth and Family Services

Item 475

First Year - FY1997

Second Year - FY1998

Administrative and Support Services (31900)	\$10,744,807	\$10,950,921
General Management and Direction (31901)	\$4,845,835	\$5,073,049
Computer Services (31902)	\$2,294,833	\$2,282,833
Accounting and Budgeting Services (31903)	\$2,191,176	\$2,191,176
Architectural and Engineering Services (31904)	\$183,766	\$183,766
Food and Dietary Services (31907)	\$87,701	\$87,701
Personnel Services (31914)	\$929,351	\$920,251
Planning and Evaluation Services (31916)	\$212,145	\$212,145
Fund Sources:		
General	\$10,608,275	\$10,814,389
Special	\$100,000	\$100,000
Federal Trust	\$36,532	\$36,532

The Department of Information Technology, the Council on Information Management, and the Virginia Criminal Sentencing Commission shall provide assistance as needed and shall assure that the information concerning juveniles required for Virginia's new adult felony sentencing guidelines will be provided by the statewide intake system being implemented by the Department of Youth and Family Services in the juvenile court services units. A report on the development of this system shall be provided jointly by these four agencies to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by December 15, 1996.