1996 Session

# Budget Bill - HB30 (Introduced)

Bill Order » Office of Natural Resources » Item 407

Department of Environmental Quality

| Item 407 | First Year - FY1997 | Second Year - FY1998 |
|---|---|---|
| **Administrative and Support Services (51900)** | **$8,858,172** | **$8,858,172** |
| General Management and Direction (51901) | $1,679,200 | $1,679,200 |
| Computer Services (51902) | $1,594,495 | $1,594,495 |
| Accounting and Budgeting Services (51903) | $810,610 | $810,610 |
| Personnel Services (51914) | $708,844 | $708,844 |
| Procurement and Distribution Services (51918) | $4,065,023 | $4,065,023 |
| Fund Sources: | | |
| General | $7,197,943 | $7,197,943 |
| Dedicated Special Revenue | $103,000 | $103,000 |
| Federal Trust | $1,557,229 | $1,557,229 |

Authority: Title 10.1, Chapters 11.1, 13 and 14, and Title 62.1, Chapter 3.1, Code of Virginia.

A. The Department shall pay the expenses related to co-location of its regional offices, reorganization, and downsizing from such general and nongeneral funds as may be available for expenditure by the agency. The Department of Planning and Budget shall increase the Department's nongeneral fund appropriations as required for this purpose.

B. Included in this item is approximately $60,000 in federal funds in the first year and approximately $60,000 in federal funds in the second year. These funds represent revenues received from federal lands located in the Commonwealth and will be distributed to the localities in which the revenues were generated.

C. Included in this Item is up to $60,000 the first year from the general fund to carry out the provisions of Senate Joint Resolution 270, 1995 Session of the General Assembly. The Department, in cooperation with Virginia universities, shall develop standardized protocols for conducting bioassessments in watersheds.