
VIRGINIA STATE BUDGET

1996 Session

Budget Bill - HB30 (Introduced)

Bill Order » Office of Health and Human Resources » Item 366

Southwestern Virginia Training Center

Item 366	First Year - FY1997	Second Year - FY1998
Administrative and Support Services (44900)	\$5,010,659	\$5,010,659
General Management and Direction (44901)	\$1,727,003	\$1,727,003
Computer Services (44902)	\$86,520	\$86,520
Food and Dietary Services (44907)	\$1,332,198	\$1,332,198
Housekeeping Services (44908)	\$385,175	\$385,175
Linen and Laundry Services (44909)	\$114,484	\$114,484
Physical Plant Services (44915)	\$876,697	\$876,697
Power Plant Operation (44917)	\$338,584	\$338,584
Training and Education Services (44925)	\$149,998	\$149,998
Fund Sources:		
General	\$78,916	\$78,916
Special	\$4,917,743	\$4,917,743
Federal Trust	\$14,000	\$14,000

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.