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# VIRGINIA STATE BUDGET

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1996 Session

## Budget Bill - HB30 (Introduced)

Bill Order » Office of Health and Human Resources » Item 354

Central Virginia Training Center

### Item 354

First Year - FY1997

Second Year - FY1998

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<b>Administrative and Support Services (44900)</b>	<b>\$22,179,506</b>	<b>\$22,179,506</b>
General Management and Direction (44901)	\$6,519,027	\$6,519,027
Computer Services (44902)	\$400,625	\$400,625
Food and Dietary Services (44907)	\$4,781,649	\$4,781,649
Housekeeping Services (44908)	\$3,304,295	\$3,304,295
Linen and Laundry Services (44909)	\$1,178,798	\$1,178,798
Physical Plant Services (44915)	\$4,468,558	\$4,468,558
Power Plant Operation (44917)	\$1,019,868	\$1,019,868
Training and Education Services (44925)	\$506,686	\$506,686
Fund Sources:		
General	\$4,097	\$4,097
Special	\$22,125,409	\$22,125,409
Federal Trust	\$50,000	\$50,000

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Authority: Title 37, Chapters 1 and 2, Code of Virginia; P.L. 102-119, Federal Code.