
VIRGINIA STATE BUDGET

1996 Session

Budget Bill - HB30 (Introduced)

Bill Order » Office of Health and Human Resources » Item 352

Southern Virginia Mental Health Institute

Item 352

First Year - FY1997

Second Year - FY1998

	First Year - FY1997	Second Year - FY1998
Administrative and Support Services (44900)	\$2,249,369	\$2,249,369
General Management and Direction (44901)	\$935,190	\$935,190
Computer Services (44902)	\$138,537	\$138,537
Food and Dietary Services (44907)	\$342,416	\$342,416
Housekeeping Services (44908)	\$223,526	\$223,526
Linen and Laundry Services (44909)	\$20,000	\$20,000
Physical Plant Services (44915)	\$423,781	\$423,781
Training and Education Services (44925)	\$165,919	\$165,919
Fund Sources:		
General	\$2,229,307	\$2,229,307
Special	\$20,062	\$20,062

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.