
VIRGINIA STATE BUDGET

1996 Session

Budget Bill - HB30 (Introduced)

Bill Order » Office of Education » Item 225

Mary Washington College

Item 225

First Year - FY1997

Second Year - FY1998

	First Year - FY1997	Second Year - FY1998
Educational and General Programs (10000)	\$22,908,763	\$23,937,591
Higher Education Instruction (100101)	\$11,774,591	\$12,439,311
Higher Education Research (100102)	\$248,494	\$248,494
Higher Education Public Services (100103)	\$184,989	\$184,989
Higher Education Academic Support (100104)	\$2,869,109	\$2,869,109
Higher Education Student Services (100105)	\$2,146,755	\$2,146,753
Higher Education Institutional Support (100106)	\$2,895,311	\$2,895,311
Operation and Maintenance of Plant (100107)	\$2,789,514	\$3,153,624
Fund Sources:		
General	\$9,869,721	\$10,486,919
Higher Education Operating	\$13,039,042	\$13,450,672

Authority: Title 23, Chapter 9.2, Code of Virginia.

Out of this appropriation shall be expended an amount estimated at \$80,483 from the general fund and \$36,130 from nongeneral funds the first year and \$80,483 from the general fund and \$36,130 from nongeneral funds the second year for the educational telecommunications project to provide graduate engineering education, subject to a plan approved by the State Council of Higher Education for Virginia.