
VIRGINIA STATE BUDGET

1996 Session

Budget Bill - HB30 (Introduced)

Bill Order » Office of Education » Item 215

James Madison University

Item 215

First Year - FY1997

Second Year - FY1998

	First Year - FY1997	Second Year - FY1998
Higher Education Auxiliary Enterprises (80900)	\$67,138,178	\$67,668,078
Food Services (80910)	\$16,952,091	\$17,047,791
Bookstores and other Stores (80920)	\$8,421,651	\$8,845,048
Residential Services (80930)	\$13,825,026	\$13,835,826
Parking and Transportation Systems and Services (80940)	\$691,474	\$691,474
Telecommunications Systems and Services (80950)	\$1,458,750	\$1,458,750
Student Health Services (80960)	\$2,112,365	\$2,112,368
Student Unions and Recreational Facilities (80970)	\$3,653,109	\$3,653,109
Recreational and Intramural Programs (80980)	\$4,109,905	\$4,109,905
Other Enterprise Functions (80990)	\$4,626,969	\$4,626,969
Intercollegiate Athletics (80995)	\$11,286,838	\$11,286,838
Fund Sources:		
Higher Education Operating	\$60,746,950	\$61,276,850
Debt Service	\$6,391,228	\$6,391,228

Authority: Title 23, Chapter 12.1, Code of Virginia.