
VIRGINIA STATE BUDGET

1996 Session

Budget Bill - HB30 (Introduced)

Bill Order » Office of Education » Item 205

The College of William and Mary in Virginia

Item 205

First Year - FY1997

Second Year - FY1998

	First Year - FY1997	Second Year - FY1998
Higher Education Auxiliary Enterprises (80900)	\$40,999,856	\$40,999,856
Food Services (80910)	\$7,489,700	\$7,489,700
Bookstores and other Stores (80920)	\$6,365,000	\$6,365,000
Residential Services (80930)	\$10,815,022	\$10,815,022
Parking and Transportation Systems and Services (80940)	\$867,862	\$867,862
Telecommunications Systems and Services (80950)	\$2,228,224	\$2,228,224
Student Health Services (80960)	\$1,594,897	\$1,594,897
Student Unions and Recreational Facilities (80970)	\$2,943,331	\$2,943,331
Other Enterprise Functions (80990)	\$1,866,231	\$1,866,231
Intercollegiate Athletics (80995)	\$6,829,589	\$6,829,589
Fund Sources:		
Higher Education Operating	\$36,239,239	\$36,239,239
Debt Service	\$4,760,617	\$4,760,617

Authority: Title 23, Chapter 5, Code of Virginia.

Nongeneral revenue in excess of operating costs for the National Planned Giving Institute may be transferred to the Endowment Association of the College of William and Mary in accordance with the wishes of the donor. At the close of each fiscal year, the college shall notify the Director of the Department of Planning and Budget of the amount transferred.