
VIRGINIA STATE BUDGET

1996 Session

Budget Bill - HB30 (Introduced)

Bill Order » Office of Education » Item 199

George Mason University

Item 199	First Year - FY1997	Second Year - FY1998
Educational and General Programs (10000)	\$130,814,608	\$135,042,206
Higher Education Instruction (100101)	\$73,022,607	\$77,248,802
Higher Education Public Services (100103)	\$513,050	\$513,050
Higher Education Academic Support (100104)	\$20,327,632	\$20,327,632
Higher Education Student Services (100105)	\$6,110,413	\$6,110,413
Higher Education Institutional Support (100106)	\$19,069,518	\$19,069,520
Operation and Maintenance of Plant (100107)	\$11,771,388	\$11,772,789
Fund Sources:		
General	\$59,429,622	\$62,719,463
Higher Education Operating	\$71,384,986	\$72,322,743

Authority: Title 23, Chapter 9.1, Code of Virginia.

A. Out of this appropriation shall be expended an amount estimated at \$289,614 from the general fund and \$124,120 from nongeneral funds the first year and \$289,614 from the general fund and \$124,120 from nongeneral funds the second year for the educational telecommunications project to provide graduate engineering education, subject to a plan approved by the State Council of Higher Education for Virginia.

B. This appropriation includes \$25,000 from the general fund and \$52,500 from nongeneral funds the first year and \$25,000 from the general fund and \$52,500 from nongeneral funds the second year to support lease payments associated with space for the Arlington/Metro campus.

C. This appropriation includes \$37,500 from the general fund and \$107,500 from nongeneral funds the first year and \$37,500 from the general fund and \$107,500 from nongeneral funds the second year to support lease payments associated with space for the Prince William Institute.