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# VIRGINIA STATE BUDGET

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1996 Session

## Budget Bill - HB30 (Introduced)

Bill Order » Office of Education » Item 154

Virginia School for the Deaf and the Blind at Staunton

### Item 154

First Year - FY1997

Second Year - FY1998

|                                                    |                    |                    |
|----------------------------------------------------|--------------------|--------------------|
| <b>Administrative and Support Services (19900)</b> | <b>\$3,021,353</b> | <b>\$3,021,353</b> |
| General Management and Direction (19901)           | \$528,615          | \$528,615          |
| Food and Dietary Services (19907)                  | \$263,580          | \$263,580          |
| Linen and Laundry Services (19909)                 | \$6,000            | \$6,000            |
| Medical and Clinical Services (19910)              | \$198,289          | \$198,289          |
| Physical Plant Services (19915)                    | \$913,234          | \$913,234          |
| Residential Services (19922)                       | \$929,473          | \$929,473          |
| Transportation Services (19926)                    | \$182,162          | \$182,162          |
| Fund Sources:                                      |                    |                    |
| General                                            | \$2,653,907        | \$2,653,907        |
| Special                                            | \$298,520          | \$298,520          |
| Federal Trust                                      | \$68,926           | \$68,926           |

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Authority: §§ [22.1-346](#) through [22.1-349](#), Code of Virginia.