
VIRGINIA STATE BUDGET

1996 Session

Budget Bill - HB30 (Chapter 912)

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Central Appropriations

Item 531	First Year - FY1997	Second Year - FY1998
Reversion Clearing Account - Miscellaneous (22600)	-\$5,926,932	-\$10,160,282
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Fund Sources:		
General	-\$5,926,932	-\$10,160,282

Authority: Discretionary Inclusion.

A. The Director of the Department of Planning and Budget shall withhold from agency general fund appropriations, and transfer to this item, the amount of \$2,500,000 in the second year for reductions in the cost of using vehicles provided by the Central Garage Car Pool of the Department of Transportation. The amount to be withheld from each agency shall be equal to the proportion of general fund contributions paid by that agency during the fiscal year 1997 to the total general fund amount paid into the Internal Service Fund of the Car Pool.

B. The Director of the Department of Planning and Budget shall withhold from agency general fund appropriations, and transfer to this item, the amount of \$5,000,000 the first year and \$5,000,000 the second year for reductions in personnel costs resulting from a statewide hiring freeze.

C. The Director of the Department of Information Technology shall provide the information necessary for the Director of the Department of Planning and Budget to withhold from agency appropriations amounts from the general fund for computer services in excess of the amounts required based on savings to be achieved from rate reductions, and to transfer such amounts to this item. The total general fund reduction to be achieved by this action is estimated at \$730,762 the first year and \$1,820,915 the second year. These amounts are to be withheld prior to June 30 of each year, under such rules and regulations as the Director of the Department of Planning and Budget may prescribe. In the case of agencies supported in part by nongeneral funds, the calculation of the general fund amount shall be based on the proportionate share of total funding from the general fund.

D. The Director of the Department of Information Technology shall provide the information necessary for the Director of the Department of Planning and Budget to withhold from agency appropriations amounts from the general fund for telecommunications services in excess of the amounts required based on savings to be achieved from rate reductions, and to transfer such amounts to this item. The total general fund reduction to be achieved by this action is estimated at \$196,170 the first year and \$839,367 the second year. These amounts are to be withheld prior to June 30 of each year, under such rules and regulations as the Director of the Department of Planning and Budget may prescribe. In the case of agencies supported in part by nongeneral funds, the calculation of the general fund amount shall be based on the proportionate share of total funding from the general fund.