
VIRGINIA STATE BUDGET

1996 Session

Budget Bill - HB30 (Chapter 912)

Bill Order » Office of Health and Human Resources » Item 369

Catawba Hospital

Item 369	First Year - FY1997	Second Year - FY1998
Administrative and Support Services (44900)	\$5,693,619	\$5,693,619
General Management and Direction (44901)	\$1,509,742	\$1,509,742
Computer Services (44902)	\$175,834	\$175,834
Food and Dietary Services (44907)	\$1,270,462	\$1,270,462
Housekeeping Services (44908)	\$666,199	\$666,199
Linen and Laundry Services (44909)	\$159,300	\$159,300
Physical Plant Services (44915)	\$1,372,303	\$1,372,303
Power Plant Operation (44917)	\$443,757	\$443,757
Training and Education Services (44925)	\$96,022	\$96,022
Fund Sources:		
General	\$470,533	\$470,533
Special	\$5,223,086	\$5,223,086

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.