
VIRGINIA STATE BUDGET

1996 Session

Budget Bill - HB30 (Chapter 912)

Bill Order » Office of Health and Human Resources » Item 363

Southside Virginia Training Center

Item 363	First Year - FY1997	Second Year - FY1998
Administrative and Support Services (44900)	\$23,915,961	\$23,968,033
General Management and Direction (44901)	\$5,574,526	\$5,574,526
Computer Services (44902)	\$323,155	\$323,155
Food and Dietary Services (44907)	\$5,582,443	\$5,582,443
Housekeeping Services (44908)	\$4,107,587	\$4,159,659
Linen and Laundry Services (44909)	\$999,286	\$999,286
Physical Plant Services (44915)	\$5,919,994	\$5,919,994
Power Plant Operation (44917)	\$1,119,281	\$1,119,281
Training and Education Services (44925)	\$289,689	\$289,689
Fund Sources:		
General	\$1,953,511	\$1,985,311
Special	\$21,902,450	\$21,922,722
Federal Trust	\$60,000	\$60,000

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.