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# VIRGINIA STATE BUDGET

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1996 Session

## Budget Bill - HB30 (Chapter 912)

Bill Order » Office of Health and Human Resources » Item 360

Southeastern Virginia Training Center

Item 360	First Year - FY1997	Second Year - FY1998
<b>Administrative and Support Services (44900)</b>	<b>\$5,297,108</b>	<b>\$5,297,108</b>
General Management and Direction (44901)	\$2,082,741	\$2,082,741
Computer Services (44902)	\$274,618	\$274,618
Food and Dietary Services (44907)	\$830,181	\$830,181
Housekeeping Services (44908)	\$393,606	\$393,606
Linen and Laundry Services (44909)	\$105,000	\$105,000
Physical Plant Services (44915)	\$986,826	\$986,826
Power Plant Operation (44917)	\$321,911	\$321,911
Training and Education Services (44925)	\$302,225	\$302,225
Fund Sources:		
General	\$41,419	\$41,419
Special	\$5,209,689	\$5,209,689
Federal Trust	\$46,000	\$46,000

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Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.