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# VIRGINIA STATE BUDGET

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1996 Session

## Budget Bill - HB30 (Chapter 912)

Bill Order » Office of Health and Human Resources » Item 350

Northern Virginia Mental Health Institute

Item 350	First Year - FY1997	Second Year - FY1998
<b>Administrative and Support Services (44900)</b>	<b>\$3,632,387</b>	<b>\$3,961,759</b>
General Management and Direction (44901)	\$1,923,129	\$2,252,501
Computer Services (44902)	\$108,123	\$108,123
Food and Dietary Services (44907)	\$569,021	\$569,021
Housekeeping Services (44908)	\$329,694	\$329,694
Linen and Laundry Services (44909)	\$22,280	\$22,280
Physical Plant Services (44915)	\$377,439	\$377,439
Power Plant Operation (44917)	\$213,397	\$213,397
Training and Education Services (44925)	\$89,304	\$89,304
Fund Sources:		
General	\$3,632,387	\$3,961,759

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Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.