
VIRGINIA STATE BUDGET

1996 Session

Budget Bill - HB30 (Chapter 912)

Bill Order » Office of Health and Human Resources » Item 340

Eastern State Hospital

Item 340

First Year - FY1997

Second Year - FY1998

Administrative and Support Services (44900)	\$16,937,462	\$16,937,462
General Management and Direction (44901)	\$6,521,656	\$6,521,656
Computer Services (44902)	\$483,622	\$483,622
Food and Dietary Services (44907)	\$2,653,285	\$2,653,285
Housekeeping Services (44908)	\$1,625,349	\$1,625,349
Linen and Laundry Services (44909)	\$509,350	\$509,350
Physical Plant Services (44915)	\$3,854,504	\$3,854,504
Power Plant Operation (44917)	\$718,292	\$718,292
Training and Education Services (44925)	\$571,404	\$571,404
Fund Sources:		
General	\$16,380,289	\$16,380,289
Special	\$557,173	\$557,173

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.