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# VIRGINIA STATE BUDGET

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1996 Session

## Budget Bill - HB30 (Chapter 912)

Bill Order » Office of Health and Human Resources » Item 321

Department of Medical Assistance Services

Item 321	First Year - FY1997	Second Year - FY1998
<b>Administrative and Support Services (47900)</b>	<b>\$52,897,462</b>	<b>\$47,799,502</b>
General Management and Direction (47901)	\$47,626,492	\$43,769,532
Computer Services (47902)	\$5,270,970	\$4,029,970
Fund Sources:		
General	\$21,619,736	\$19,353,977
Federal Trust	\$31,277,726	\$28,445,525

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Authority: P.L. 89-87, as amended, Title XIX, Social Security Act, Federal Code; Title 32.1, Chapters 9 and 10, Code of Virginia.

A. By November 15 of each year, the Department of Medical Assistance Services, in cooperation with the Department of Planning and Budget, shall prepare and submit a forecast of Medicaid expenditures, upon which the Governor's budget recommendations will be based, for the current and subsequent two years to the Chairmen of the House Appropriations and Senate Finance Committees. The forecast shall detail the number of new nursing home beds expected to be added each year and the resulting impact on the Medicaid budget.

B. This appropriation includes \$417,750 from the general fund and \$417,750 from the federal trust fund the first year and \$417,750 from the general fund and \$417,750 from the federal trust fund the second year for the Resource Mother Program. These funds shall be administered by the Department of Health.

C. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the general fund shall be provided for the Department to match with federal funding, consistent with federal law, for teenage pregnancy prevention programs administered by the Virginia Department of Health.