

2008 SESSION

HOUSE BILL NO. 29

Offered January 9, 2008

Prefiled December 17, 2007

A Bill to amend and reenact Chapter 847 of the 2007 Acts of Assembly, which appropriated the public revenues and provided a portion of such revenues for the two years ending, respectively, on the thirtieth day of June, 2007, and the thirtieth day of June, 2008.

Patron — Putney

Referred to the Committee on Appropriations

Be it enacted by the General Assembly of Virginia:

1. That Items 25, 27, 30, 31, 32, 33, 34, 35, 36, 38, 39, 40, 52, 59, 60, 61, 62, 63, 65, 66, 73, 98, 102, 103, 104, 111, 119, 125, 127, 132, 134, 135, 141, 145, 178, 203, 222, 237, 242, 254, 260.10, 263, 265, 276, 279, 280, 286, 289, 291, 292, 293, 300, 301, 302, 306, 318, 321, 323, 334, 335, 337, 338, 340, 358, 359, 362, 365, 369, 370, 383, 386, 387, 391, 393, 395, 397, 402, 403, 405, 406, 414, 416.20, 436, 437, 438, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449.10, 453, 454, 455.20, 456, 462, 463.20, 481, C-4, C-5, C-55.95, C-61.30, C-155.30, C-325, § 3-1.01, § 3-3.01, and § 4-9.02 of Chapter 847 of the Acts of Assembly of 2007 be hereby amended and reenacted and that the cited chapter be further amended by adding Items 455.30, C-7.50, and C-324.10, and by adding a fourth enactment clause.

2. §1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
Unreserved Balance, June 30, 2006	\$1,804,483,000	\$0	\$1,804,483,000
Additions to Balance	(\$139,149,712)	\$1,204,000,823 \$47,000	\$3,008,483,823 (\$139,102,712)
Official Revenue Estimates	\$15,800,205,404	(\$1,304,873,774) \$16,432,391,683 \$16,087,272,393	\$32,232,597,087 \$31,887,477,797
Revenue Stabilization Fund	\$0	\$261,143,078	\$261,143,078
Lottery Proceeds Fund	\$406,331,308	\$405,400,000	\$811,731,308
Transfers	\$388,037,447	\$453,180,128 \$483,162,276 \$353,112,393	\$859,511,436 \$871,199,723 \$741,149,840
Total General Fund Resources Available for Appropriation	\$18,259,907,447	\$17,321,000,959 \$17,053,835,041	\$35,580,908,406 \$35,313,742,488

The appropriations made in this act from nongeneral fund revenues are based upon the following:

	First Year	Second Year	Total	
1				
2	Balance, June 30, 2006	\$4,750,383,961	\$0	\$4,750,383,961
3	Official Revenue			
4	Estimates	\$18,240,531,955	\$18,691,824,286	\$36,932,356,241
5			\$18,834,291,706	\$37,074,823,661
6	Bond Proceeds	\$921,941,000	\$390,097,000	\$1,312,038,000
7			\$498,097,000	\$1,420,038,000
8	Total Nongeneral Fund			
9	Revenues			
10	Available for			
11	Appropriation	\$23,912,856,916	\$19,081,921,286	\$42,994,778,202
12			\$19,332,388,706	\$43,245,245,622
13	TOTAL PROJECTED			
14	REVENUES	\$42,172,764,363	\$36,402,922,245	\$78,575,686,608
15			\$36,386,223,747	\$78,558,988,110

16 § 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with
17 the acts respectively establishing them.

18 § 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

19 § 6. When used in this act the term:

20 A. "Current biennium" means the period from the first day of July two thousand six, through the thirtieth day of June two
21 thousand eight, inclusive.

22 B. "Previous biennium" means the period from the first day of July two thousand four, through the thirtieth day of June two
23 thousand six, inclusive.

24 C. "Next biennium" means the period from the first day of July two thousand eight, through the thirtieth day of June two
25 thousand ten, inclusive.

26 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the
27 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and
28 which is designated in this act by title and a three-digit agency code.

29 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

30 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which
31 appropriations are shown.

32 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for
33 which the appropriations are shown.

34 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent
35 employment.

36 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the
37 Appropriation Act if required to carry out the purpose for which the appropriation is made.

38 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details
39 are for information reference only.

40 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are
41 defined in the instructions for preparation of the Executive Budget.

42 § 7. The total appropriations from all sources in this act have been allocated as follows:

	BIENNIUM 2006-08			
	General Fund	Nongeneral Fund	Total	
43				
44				
45	OPERATING EXPENSES	\$34,365,801,628	\$36,693,302,446	\$70,059,104,074
46		\$34,026,157,873	\$37,042,048,122	\$71,068,205,995
47	LEGISLATIVE			
48	DEPARTMENT	\$123,070,440	\$ 7,117,524	\$130,187,964
49	JUDICIAL			
50	DEPARTMENT	\$711,419,874	\$48,831,591	\$760,251,465

1		\$725,419,874		\$774,251,465
2	EXECUTIVE			
3	DEPARTMENT	\$33,467,269,124	\$35,975,355,019	\$69,442,624,143
4		\$33,113,625,369	\$36,324,100,695	\$69,437,726,064
5	INDEPENDENT			
6	AGENCIES	\$613,570	\$661,998,312	\$662,611,882
7	STATE GRANTS TO			
8	NONSTATE AGENCIES	\$63,428,620	\$0	\$63,428,620
9	CAPITAL OUTLAY			
10	EXPENSES	\$1,208,611,869	\$1,948,941,500	\$3,157,553,369
11		\$1,258,611,869	\$2,042,706,500	\$3,301,318,369
12	TOTAL	\$35,574,413,497	\$38,642,243,946	\$74,216,657,443
13		\$35,284,769,742	\$39,084,754,622	\$74,369,524,364

14 § 8. This chapter shall be known and may be cited as the "2008 Amendments to the 2007 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	PART 1: OPERATING EXPENSES			
2	LEGISLATIVE DEPARTMENT			
3 1.	Not set out.			
4 2.	Not set out.			
5 3.	Not set out.			
6 4.	Not set out.			
7 5.	Not set out.			
8 6.	Not set out.			
9 7.	Not set out.			
10 8.	Not set out.			
11 9.	Not set out.			
12 10.	Not set out.			
13 11.	Not set out.			
14 12.	Not set out.			
15 13.	Not set out.			
16 14.	Not set out.			
17 15.	Not set out.			
18 16.	Not set out.			
19 17.	Not set out.			
20 18.	Not set out.			
21 19.	Not set out.			
22 20.	Not set out.			
23 20.10.	Not set out.			
24 20.20.	Not set out.			
25 20.30.	Not set out.			
26 20.40.	Not set out.			
27 20.50.	Not set out.			
28 20.60.	Not set out.			
29 20.70.	Not set out.			
30 20.80.	Not set out.			
31 21.	Not set out.			

ITEM 22.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	22.				
	Not set out.				
2	23.				
	Not set out.				
3	24.				
	Not set out.				
4	TOTAL FOR LEGISLATIVE DEPARTMENT.....			\$62,542,727	\$67,645,237
5	General Fund Positions.....	585.50	600.50		
6	Nongeneral Fund Positions.....	32.50	32.50		
7	Position Level	618.00	633.00		
8	Fund Sources: General.....	\$59,258,965	\$63,811,475		
9	Special	\$2,557,578	\$3,107,578		
10	Trust and Agency	\$105,538	\$105,538		
11	Federal Trust.....	\$620,646	\$620,646		

ITEM 25.	Item Details(\$)		Appropriations(\$)		
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008	
1	JUDICIAL DEPARTMENT				
2	§ 1-1. SUPREME COURT (111)				
3	25.	Pre-Trial, Trial, and Appellate Processes (32100).....		\$6,937,384	\$15,137,384
4					\$30,104,384
5		Appellate Review (32101).....	\$6,926,484	\$6,926,484	
6				\$6,893,484	
7		Other Court Costs and Allowances (Criminal Fund)			
8		(32104)	\$10,900	\$8,210,900	
9				\$23,210,900	
10		Fund Sources: General	\$6,937,384	\$15,137,384	
11				\$30,104,384	
12		Authority: Article VI, Sections 1 through 6,			
13		Constitution of Virginia; Title 17.1, Chapter 3 and			
14		§ 19.2-163, Code of Virginia.			
15		A. Out of the amounts for Appellate Review shall be			
16		paid:			
17		1. The annual salary of the Chief Justice, \$158,514			
18		from July 1, 2006, to November 24, 2006, \$164,855			
19		from November 25, 2006, to November 24, 2007, and			
20		\$178,043 from November 25, 2007, to June 30, 2008.			
21		2. The annual salaries of the six (6) Associate Justices,			
22		each \$148,682 from July 1, 2006, to November 24,			
23		2006, \$154,629 from November 25, 2006, to November			
24		24, 2007, and \$166,999 from November 25, 2007, to			
25		June 30, 2008.			
26		3. To each justice, \$13,500 the first year and \$13,500			
27		the second year, for expenses not otherwise reimbursed,			
28		said expenses to be paid out of the current			
29		appropriation to the Court.			
30		B. There is hereby reappropriated the unexpended			
31		balance remaining at the close of business on June 30,			
32		2006, in the appropriation made in Item 26, Chapter			
33		921, Acts of Assembly of 2005, in the item detail			
34		Other Court Costs and Allowances (Criminal Fund) and			
35		the balance remaining in this item detail on June 30,			
36		2007.			
37		C. Out of the amounts appropriated in this item,			
38		\$8,200,000 in the second year is included for increased			
39		reimbursements for court-appointed counsel pursuant to			
40		House Bill 2361 and Senate Bill 1168 as adopted			
41		during the 2007 Regular Session of the General			
42		Assembly.			
43	26.	Not set out.			
44	27.	Adjudicatory Research, Planning, and Coordination			
45		(32400)		\$25,000	\$25,000
46					\$20,000
47		Adjudicatory Coordination (32401)	\$25,000	\$25,000	
48				\$20,000	
49		Fund Sources: General	\$25,000	\$25,000	
50				\$20,000	

ITEM 27.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Authority: §§ 17.1-700 through 17.1-705, Code of				
2	Virginia.				
3	28. Not set out.				
4	29. Not set out.				
5	30. Administrative and Support Services (39900).....			\$21,926,499	\$25,662,548
6					\$25,627,548
7	General Management and Direction (39901).....	\$21,926,499	\$25,662,548		
8			\$25,627,548		
9	Fund Sources: General.....	\$15,241,639	\$16,221,658		
10			\$16,186,658		
11	Special.....	\$6,332,125	\$8,352,575		
12	Federal Trust.....	\$352,735	\$1,088,315		
13	Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through				
14	17.1-320 and 17.1-502, Code of Virginia.				
15	A. The Executive Secretary of the Supreme Court shall				
16	submit a monthly summary to the Chairmen of the				
17	House Appropriations and Senate Finance Committees				
18	and to the Director, Department of Planning and				
19	Budget, which will report the number of individuals for				
20	whom legal or medical services were provided and the				
21	nature and cost of such services as are authorized for				
22	payment from the criminal fund or the involuntary				
23	mental commitment fund.				
24	B. Notwithstanding the provisions of § 19.2-326, Code				
25	of Virginia, the amount of attorney's fees allowed				
26	counsel for indigent defendants in appeals to the				
27	Supreme Court shall be in the discretion of the				
28	Supreme Court.				
29	C. The Chief Justice is authorized to reallocate legal				
30	support staff between the Supreme Court and the Court				
31	of Appeals of Virginia, in order to meet changing				
32	workload demands.				
33	D. Prior to January 1 of each year, the Judicial Council				
34	and the Committee on District Courts are requested to				
35	submit a fiscal impact assessment of their				
36	recommendations for the creation of any new				
37	judgeships, including the cost of judicial retirement, to				
38	the Chairmen of the House and Senate Committees on				
39	Courts of Justice, and the House Appropriations and				
40	Senate Finance Committees.				
41	E. Included in this Item is \$3,750,000 the first year and				
42	\$3,750,000 the second year from the general fund,				
43	which may support computer system improvements for				
44	the several circuit and district courts.				
45	F. Out of the amounts included for General				
46	Management and Direction, \$300,000 the first year and				
47	\$300,000 the second year from the general fund is				
48	provided for the estimated costs of fully implementing				
49	the Judicial Performance Evaluation Project.				
50	G. The Executive Secretary of the Supreme Court shall				
51	submit a report by December 1, 2006, to the Chairmen				
52	of the House Appropriations and Senate Finance				

ITEM 30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Committees regarding the selection, training, oversight,			
2	accountability, and scheduling of magistrates. This			
3	report shall also examine issues regarding the use of			
4	video-conferencing technology to provide magistrate			
5	services to the public where part-time, on-call			
6	magistrates may serve currently.			
7	H. Given the continued concern about providing			
8	adequate compensation levels for court-appointed			
9	attorneys providing criminal indigent defense in the			
10	Commonwealth, the Executive Secretary of the			
11	Supreme Court, in conjunction with the Governor,			
12	Attorney General, Indigent Defense Commission,			
13	representatives of the Indigent Defense Stakeholders			
14	Group and Chairmen of the House and Senate Courts			
15	of Justice Committees, shall continue to study and			
16	evaluate all available options to enhance Virginia's			
17	Indigent Defense System.			
18	30.10.	Not set out.		
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20			\$30,610,402	\$46,472,061
21				\$61,399,061
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ITEM 31.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	salaries of justices of the Supreme Court except for the			
2	Chief Judge, who shall receive an additional \$3,000			
3	annually.			
4	4. To each judge, \$6,500 the first year and \$6,500 the			
5	second year, for expenses not otherwise reimbursed,			
6	said expenses to be paid out of the current			
7	appropriation to the Court.			
8	B. There is hereby reappropriated the unexpended			
9	balance remaining at the close of business on June 30,			
10	2006, in the appropriation made in Item 31, Chapter			
11	951, Acts of Assembly of 2005, in the item detail			
12	Other Court Costs and Allowances (Criminal Fund) and			
13	the balance remaining in this item detail on June 30,			
14	2007.			
15	C. The amount of attorney's fees allowed counsel to			
16	indigent defendants in appeals to the Court of Appeals			
17	shall be in the discretion of the Court.			
18	Total for Court of Appeals of Virginia		\$7,096,364	\$7,240,528
19				\$7,220,528
20	General Fund Positions.....	66.13	69.13	
21	Position Level	66.13	69.13	
22	Fund Sources: General.....	\$7,096,364	\$7,240,528	
23			\$7,220,528	
24	Circuit Courts (113)			
25	32. Pre-Trial, Trial, and Appellate Processes (32100).....		\$87,678,958	\$86,282,603
26				\$86,267,603
27	Trial Processes (32103)	\$36,480,433	\$36,478,433	
28			\$36,463,433	
29	Other Court Costs and Allowances (Criminal Fund)			
30	(32104)	\$51,198,525	\$49,804,170	
31	Fund Sources: General.....	\$87,378,958	\$85,982,603	
32			\$85,967,603	
33	Special.....	\$300,000	\$300,000	
34	Authority: Article VI, Section 1, Constitution of			
35	Virginia; Title 17.1, Chapter 5; § 19.2-163, Code of			
36	Virginia.			
37	A. Out of the amounts for Pre-Trial, Trial and			
38	Appellate Processes shall be paid:			
39	1. The annual salaries of Circuit Court judges, each at			
40	\$138,028 from July 1, 2006, to November 24, 2006,			
41	\$143,549 from November 25, 2006, to November 24,			
42	2007, and \$155,033 from November 25, 2007, to June			
43	30, 2008. Such salaries shall represent the total			
44	compensation from all sources for Circuit Court judges.			
45	2. Expenses necessarily incurred for the position of			
46	judge of the Circuit Court, including clerk hire not			
47	exceeding \$1,500 a year for each judge.			
48	3. The state's share of expenses incident to the			
49	prosecution of a petition for a writ of habeas corpus by			
50	an indigent petitioner, including payment of counsel			

ITEM 32.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
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fees as fixed by the Court; the expenses shall be paid upon receipt of an appropriate order from a Circuit Court.

B. The Chief Circuit Court Judge shall restrict the appointment of special justices to conduct involuntary mental commitment hearings to those unusual instances when no General District Court or Juvenile and Domestic Relations District Court Judge can be made available or when the volume of the hearings would require more than eight hours a week.

C. There is hereby reappropriated the unexpended balance remaining at the close of business on June 30, 2006, in the appropriation made in Item 32, Chapter 951, Acts of Assembly of 2005, in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance remaining in this item detail on June 30, 2007.

D. The appropriation in this Item for Other Court Costs and Allowances shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.

E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund) total \$88,715,432 the first year and ~~\$96,601,077~~ \$110,961,077 the second year in this item and Items 25, 31, 33, 34 and 35. Included within this appropriation is \$1,300,000 ~~each year the first year and \$1,300,000 the second year~~ from the general fund, which is intended to enable the court to fully fund the existing statutory caps on compensation applicable to attorneys appointed by the court to defend criminal charges.

2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts appropriated to the Criminal Fund will be allocated, consistent with statutory provisions in the Code of Virginia. It is the intent of the General Assembly that funds within these appropriations be used to fund fully the statutory caps on compensation applicable to attorneys appointed by the court to defend criminal charges. Furthermore, it is the intent of the General Assembly that, should this appropriation not be sufficient to fund fully all of the statutory caps on compensation as established by § 19.2-163, Code of Virginia, that this appropriation shall be applied first to fully fund the statutory caps for the most serious noncapital felonies and then, should funds still remain in this appropriation, to the other statutory caps, in declining order of the severity of the charges to which each cap is applicable.

Total for Circuit Courts.....

\$87,678,958 **~~\$86,282,603~~**
\$86,267,603

General Fund Positions.....

164.00 164.00

Position Level

164.00 164.00

Fund Sources: General.....

\$87,378,958 ~~\$85,982,603~~

Special.....

\$300,000 \$85,967,603
\$300,000

ITEM 33.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	General District Courts (114)			
2	33. Pre-Trial, Trial, and Appellate Processes (32100).....		\$83,798,982	\$83,791,482
3				\$83,521,482
4	Trial Processes (32103)	\$68,144,180	\$68,136,680	
5			\$67,866,680	
6	Other Court Costs and Allowances (Criminal Fund)			
7	(32104)	\$12,014,397	\$12,014,397	
8	Involuntary Mental Commitments (32105).....	\$3,640,405	\$3,640,405	
9	Fund Sources: General	\$83,798,982	\$83,791,482	
10			\$83,521,482	
11	Authority: Article VI, Section 8, Constitution of			
12	Virginia; §§ 16.1-69.1 through 16.1-137, 19.2-163 and			
13	37.1-67.1 et seq., Code of Virginia.			
14	A. Out of the amounts for Pre-Trial, Trial and			
15	Appellate Processes shall be paid:			
16	1. The annual salaries of all General District Court			
17	judges, \$124,233 from July 1, 2006, to November 24,			
18	2006, \$129,202 from November 25, 2006, to November			
19	24, 2007, and \$139,538 from November 25, 2006, to			
20	June 30, 2007. Such salary shall be 90 percent of the			
21	annual salary fixed by law for judges of the Circuit			
22	Courts and shall represent the total compensation for			
23	General District Court Judges and incorporate all			
24	supplements formerly paid by the various localities.			
25	2. The salaries of substitute judges and court personnel.			
26	B. There is hereby reappropriated the unexpended			
27	balances remaining at the close of business on June 30,			
28	2006, in the appropriation made in Item 33, Chapter			
29	951 Acts of Assembly of 2005, in the item details			
30	Other Court Costs and Allowances (Criminal Fund) and			
31	Involuntary Mental Commitments and the balances			
32	remaining in these item details on June 30, 2007.			
33	C. Any balance, or portion thereof, in the item detail			
34	Involuntary Mental Commitments, may be transferred			
35	between Items 33, 34, 35, and 300, as needed, to cover			
36	any deficits incurred for Involuntary Mental			
37	Commitments by the Supreme Court or the Department			
38	of Medical Assistance Services.			
39	D. The appropriation in this Item for Other Court Costs			
40	and Allowances shall be used to implement the			
41	provisions of § 8.01-384.1:1, Code of Virginia.			
42	Total for General District Courts		\$83,798,982	\$83,791,482
43				\$83,521,482
44	General Fund Positions.....	1,018.10	1,018.10	
45	Position Level	1,018.10	1,018.10	
46	Fund Sources: General	\$83,798,982	\$83,791,482	
47			\$83,521,482	

ITEM 34.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Juvenile and Domestic Relations District Courts (115)			
2 34.	Pre-Trial, Trial, and Appellate Processes (32100).....		\$66,330,279	\$66,320,279
3				\$66,142,779
4	Trial Processes (32103)	\$45,648,510	\$45,638,510	
5			\$45,461,010	
6	Other Court Costs and Allowances (Criminal Fund)			
7	(32104)	\$20,374,414	\$20,374,414	
8	Involuntary Mental Commitments (32105).....	\$307,355	\$307,355	
9	Fund Sources: General	\$66,330,279	\$66,320,279	
10			\$66,142,779	
11	Authority: Article VI, Section 8, Constitution of			
12	Virginia; §§ 16.1-69.1 through 16.1-69.58, 16.1-226			
13	through 16.1-334, 19.2-163 and 37.1-67.1 et seq., Code			
14	of Virginia.			
15	A. Out of the amounts for Pre-Trial, Trial and			
16	Appellate Processes shall be paid:			
17	1. The annual salaries of all full-time Juvenile and			
18	Domestic Relations District Court Judges, \$124,233			
19	from July 1, 2006, to November 24, 2006, \$129,202			
20	from November 25, 2006, to November 24, 2007, and			
21	\$139,538 from November 25, 2007, to June 30, 2008.			
22	Such salary shall be 90 percent of the annual salary			
23	fixed by law for judges of the Circuit Courts and shall			
24	represent the total compensation for Juvenile and			
25	Domestic Relations District Court Judges.			
26	2. The salaries of substitute judges and court personnel.			
27	B. There is hereby reappropriated the unexpended			
28	balances remaining at the close of business on June 30,			
29	2006, in the appropriation made in Item 34, Chapter			
30	951, Acts of Assembly of 2005, in the item details			
31	Other Court Costs and Allowances (Criminal Fund) and			
32	Involuntary Mental Commitments and the balances			
33	remaining in these item details on June 30, 2007.			
34	C. Any balance, or portion thereof, in the item detail			
35	Involuntary Mental Commitments, may be transferred			
36	between Items 33, 34, 35, and 300, as needed, to cover			
37	any deficits incurred for Involuntary Mental			
38	Commitments by the Supreme Court or the Department			
39	of Medical Assistance Services.			
40	D. The appropriation in this Item for Other Court Costs			
41	and Allowances shall be used to implement the			
42	provisions of § 8.01-384.1:1, Code of Virginia.			
43	E. Notwithstanding any other provision of law, when a			
44	Guardian ad Litem is appointed for a child by the			
45	Commonwealth, the juvenile and domestic relations			
46	district court or the circuit court, as the case may be,			
47	shall order the parent, parents, adoptive parent or			
48	adoptive parents of the child, or another party with a			
49	legitimate interest therein who has filed a petition with			
50	the court to reimburse the Commonwealth the costs of			
51	such services in an amount not to exceed the amount			
52	awarded the Guardian ad Litem by the court. If the			
53	court determines such party is unable to pay, the			
54	required reimbursement may be reduced or eliminated.			

ITEM 34.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	In addition, it is the intent of the General Assembly			
2	that the Supreme Court actively administer the			
3	Guardian ad Litem program to ensure that payments			
4	made to Guardians ad Litem do not exceed that which			
5	is required. The Executive Secretary of the Supreme			
6	Court shall report August 1 and January 1 of each year			
7	to the Chairmen of the House Appropriations and			
8	Senate Finance Committees on the amounts paid for			
9	Guardian ad Litem purposes, amounts reimbursed by			
10	parents and/or guardians, savings achieved, and			
11	management actions taken to further enhance savings			
12	under this program.			
13	Total for Juvenile and Domestic Relations District			
14	Courts		\$66,330,279	\$66,320,279
15				\$66,142,779
16	General Fund Positions.....	594.10	594.10	
17	Position Level	594.10	594.10	
18	Fund Sources: General.....	\$66,330,279	\$66,320,279	
19			\$66,142,779	
20	Combined District Courts (116)			
21	35. Pre-Trial, Trial, and Appellate Processes (32100).....		\$18,448,785	\$18,448,785
22				\$18,373,785
23	Trial Processes (32103)	\$11,531,161	\$11,531,161	
24			\$11,456,161	
25	Other Court Costs and Allowances (Criminal Fund)			
26	(32104)	\$5,552,196	\$5,552,196	
27	Involuntary Mental Commitments (32105).....	\$1,365,428	\$1,365,428	
28	Fund Sources: General.....	\$18,448,785	\$18,448,785	
29			\$18,373,785	
30	Authority: Article VI, Section 8, Constitution of			
31	Virginia, §§ 16.1-69.1 through 16.1-137, 16.1-226			
32	through 16.1-334, 19.2-163, and 37.1-67.1 et seq., Code			
33	of Virginia.			
34	A. Out of the amounts for Pre-Trial, Trial and			
35	Appellate Processes shall be paid the salaries of			
36	substitute judges and court personnel.			
37	B. There is hereby reappropriated the unexpended			
38	balances remaining at the close of business on June 30,			
39	2006, in the appropriation made in Item 35, Chapter			
40	951, Acts of Assembly of 2005, in the item details			
41	Other Court Costs and Allowances (Criminal Fund) and			
42	Involuntary Mental Commitments and the balances			
43	remaining in these item details on June 30, 2007.			
44	C. Any balance, or portion thereof, in the item detail			
45	Involuntary Mental Commitments, may be transferred			
46	between Items 33, 34, 35, and 300, as needed, to cover			
47	any deficits incurred for Involuntary Mental			
48	Commitments by the Supreme Court or the Department			
49	of Medical Assistance Services.			
50	D. The appropriation in this Item for Other Court Costs			
51	and Allowances shall be used to implement the			
52	provisions of § 8.01-384.1:1, Code of Virginia.			

ITEM 35.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Total for Combined District Courts			\$18,448,785	\$18,448,785
2					<i>\$18,373,785</i>
3	General Fund Positions.....	204.55	204.55		
4	Position Level	204.55	204.55		
5	Fund Sources: General.....	\$18,448,785	<i>\$18,448,785</i>		
6			<i>\$18,373,785</i>		
7	Magistrate System (103)				
8	36. Pre-Trial, Trial, and Appellate Processes (32100).....			\$20,955,406	<i>\$20,954,631</i>
9					<i>\$20,794,631</i>
10	Pre-Trial Assistance (32102)	\$20,955,406	<i>\$20,954,631</i>		
11			<i>\$20,794,631</i>		
12	Fund Sources: General	\$20,955,406	<i>\$20,954,631</i>		
13			<i>\$20,794,631</i>		
14	Authority: Article VI, Section 8, Constitution of				
15	Virginia; Title 19.2, Chapter 3, Code of Virginia.				
16	Total for Magistrate System.....			\$20,955,406	\$20,954,631
17					<i>\$20,794,631</i>
18	General Fund Positions.....	400.20	400.20		
19	Position Level	400.20	400.20		
20	Fund Sources: General	\$20,955,406	<i>\$20,954,631</i>		
21			<i>\$20,794,631</i>		
22	Grand Total for Supreme Court			\$314,919,176	\$329,510,369
23					<i>\$343,719,869</i>
24	General Fund Positions.....	2,570.71	2,585.71		
25	Nongeneral Fund Positions.....	1.00	1.00		
26	Position Level	2,571.71	2,586.71		
27	Fund Sources: General	\$307,909,316	<i>\$319,744,479</i>		
28			<i>\$333,953,979</i>		
29	Special.....	\$6,632,125	\$8,652,575		
30	Trust and Agency	\$25,000	\$25,000		
31	Federal Trust.....	\$352,735	\$1,088,315		
32	37. Not set out.				
33	§ 1-2. JUDICIAL INQUIRY AND REVIEW COMMISSION (112)				
34	38. Adjudication Training, Education, and Standards			\$519,064	<i>\$518,951</i>
35	(32600)				<i>\$514,951</i>
36					
37	Judicial Standards (32602)	\$519,064	<i>\$518,951</i>		
38			<i>\$514,951</i>		
39	Fund Sources: General.....	\$519,064	<i>\$518,951</i>		
40			<i>\$514,951</i>		
41	Authority: Article VI, Section 10, Constitution of				
42	Virginia; Title 17.1, Chapter 9, Code of Virginia.				
43	Total for Judicial Inquiry and Review Commission			\$519,064	\$518,951
44					<i>\$514,951</i>

ITEM 38.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	General Fund Positions.....	3.00	3.00		
2	Position Level	3.00	3.00		
3	Fund Sources: General.....	\$519,064	\$518,951		
4			\$514,951		
5	§ 1-3. INDIGENT DEFENSE COMMISSION (848)				
6	39. Legal Defense (32700).....			\$36,162,445	\$39,857,664
7					\$39,657,664
8	Indigent Defense, Criminal (32701).....	\$36,162,445	\$39,857,664		
9			\$39,657,664		
10	Fund Sources: General.....	\$36,152,445	\$39,847,664		
11			\$39,647,664		
12	Special.....	\$10,000	\$10,000		
13	Authority: §§ 19.2-163.1 through 19.2-163.8, Code of				
14	Virginia, as amended by Chapter 884 of the Acts of				
15	Assembly 2004.				
16	A. Out of the amounts provided for criminal indigent				
17	defense, \$5,931,546 the first year and \$5,931,546 the				
18	second year from the general fund is provided to				
19	establish four public defender offices in Arlington				
20	County (including the City of Falls Church) and the				
21	cities of Chesapeake, Hampton, and Newport News.				
22	The Indigent Defense Commission shall give priority in				
23	establishing these public defender offices first to the				
24	City of Newport News.				
25	B. Pursuant to § 19.2-163.01 (A) (9), Code of Virginia,				
26	the Executive Director of the Indigent Defense				
27	Commission shall serve at the pleasure of the				
28	Commission.				
29	C. Out of the amounts in this Item, \$1,609,686 from				
30	the general fund in the second year is provided for a 9				
31	percent increase in the base salary for public defender				
32	office attorneys and a 24 percent increase in the base				
33	salary for Capital Defender office attorneys to attract				
34	and retain qualified counsel to represent indigent				
35	criminal litigants in the Commonwealth, and a nine				
36	percent increase in the base salary for administrative				
37	and support personnel, effective November 25, 2007,				
38	subject to the approval of a compensation plan by the				
39	Indigent Defense Commission.				
40	D. Out of the amounts in this Item, \$200,000 from the				
41	general fund in the second year is provided to support				
42	two positions to enforce and monitor compliance with				
43	the new Standards of Practice for court-appointed				
44	counsel.				
45	E. On or before June 30, 2007, the Director,				
46	Department of Planning and Budget shall unallot				
47	\$3,000,000 from the balances in the Indigent Defense				
48	Commission, which shall revert to the general fund.				
49	Total for Indigent Defense Commission.....			\$36,162,445	\$39,857,664
50					\$39,657,664
51	General Fund Positions.....	514.00	540.00		
52	Position Level	514.00	540.00		

ITEM 39.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Fund Sources: General.....	\$36,152,445	\$39,847,664		
2			\$39,647,664		
3	Special.....	\$10,000	\$10,000		
4	§ 1-4. VIRGINIA CRIMINAL SENTENCING COMMISSION (160)				
5	40. Adjudicatory Research, Planning, and Coordination				
6	(32400)			\$976,528	\$976,397
7					\$970,897
8	Adjudicatory Research and Planning (32403)	\$976,528	\$976,397		
9			\$970,897		
10	Fund Sources: General.....	\$906,528	\$906,397		
11			\$900,897		
12	Special.....	\$70,000	\$70,000		
13	Authority: Title 17.1, Chapter 8, Code of Virginia.				
14	Total for Virginia Criminal Sentencing Commission.....			\$976,528	\$976,397
15					\$970,897
16	General Fund Positions.....	10.00	10.00		
17	Position Level	10.00	10.00		
18	Fund Sources: General.....	\$906,528	\$906,397		
19			\$900,897		
20	Special.....	\$70,000	\$70,000		
21	41. Not set out.				
22	42. Not set out.				
23	TOTAL FOR JUDICIAL DEPARTMENT			\$370,337,340	\$389,914,125
24					\$403,914,125
25	General Fund Positions.....	3,097.71	3,138.71		
26	Nongeneral Fund Positions.....	97.00	97.00		
27	Position Level	3,194.71	3,235.71		
28	Fund Sources: General.....	\$347,882,368	\$363,537,506		
29			\$377,537,506		
30	Special.....	\$11,522,840	\$13,586,635		
31	Trust and Agency	\$25,000	\$25,000		
32	Dedicated Special Revenue	\$10,554,397	\$11,676,669		
33	Federal Trust.....	\$352,735	\$1,088,315		

ITEM 43.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	EXECUTIVE DEPARTMENT			
2	EXECUTIVE OFFICES			
3	43.	Not set out.		
4	44.	Not set out.		
5	45.	Not set out.		
6	46.	Not set out.		
7	47.	Not set out.		
8	§ 1-5. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)			
9	48.	Not set out.		
10	49.	Not set out.		
11	50.	Not set out.		
12	51.	Not set out.		
13	Division of Debt Collection (143)			
14	52.	Collection Services (74000)		\$1,665,104
15		State Collection Services (74001).....	\$1,665,104	\$1,663,972
16		Fund Sources: Special.....	\$1,665,104	\$1,663,972
17	Authority: Title 2.2, Chapter 5, Code of Virginia.			
18	A. All agencies and institutions shall follow the			
19	procedures for collection of funds owed the			
20	Commonwealth as specified in §§ 2.2-518 and 2.2-4806			
21	of the Code of Virginia, except as provided otherwise			
22	therein or in this act.			
23	B.1. There is hereby created on the books of the			
24	Comptroller a special nonreverting fund known as the			
25	"Debt Collection Recovery Fund." The Division of			
26	Debt Collection shall deposit to the Fund all revenues			
27	generated by it, less any cost of recovery, from			
28	receivables collected on behalf of state agencies,			
29	pursuant to §§ 2.2-518 and 2.2-4806 of the Code of			
30	Virginia. This deposit provision shall also apply to			
31	state agencies for any direct payment received by an			
32	agency on an account that has been referred for			
33	collection to the Division of Debt Collection. Upon			
34	making a deposit into the Fund, the state agency shall			
35	report the deposit to the Division of Debt Collection.			
36	2. The Secretary of Finance may make full or partial			
37	exemptions from the required deposits to the Fund, as			
38	specified in B.1. above, upon his determination that			
39	such collections are more appropriately returned to the			
40	fund source in which such receivables are due. Any			
41	such exemptions shall be reported by the Secretary of			
42	Finance to the Division of Debt Collection and to the			
43	Chairmen of the Senate Finance and House			
44	Appropriations Committees within 30 days of such			
45	approval.			

ITEM 52.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	3.a. The Division of Debt Collection is entitled to			
2	retain as fees up to 30 percent of any revenues			
3	generated by it pursuant to paragraph B.1. to pay			
4	operating costs supported by the appropriation in this			
5	item.			
6	b. Upon closing its books at the end of the fiscal year,			
7	after the execution of all transfers to state agencies			
8	having claims collected by the Division of Debt			
9	Collection, the Division may retain up to a \$400,000			
10	balance in its operating accounts. <i>Any amounts</i>			
11	<i>contained in the operating accounts that exceed</i>			
12	<i>\$400,000 on the final day of the fiscal year shall be</i>			
13	<i>deposited to the credit of the general fund no later than</i>			
14	<i>September 1 of the succeeding fiscal year.as required</i>			
15	<i>by paragraph B.5. of this item, the Division of Debt</i>			
16	<i>Collection shall transfer to the general fund all retained</i>			
17	<i>fees in excess of a \$400,000 balance in its operating</i>			
18	<i>accounts after payment of all fiscal year operating</i>			
19	<i>costs.</i>			
20	4. The Director, Department of Planning and Budget,			
21	may grant an exception to the provisions in paragraph			
22	B.3.b. if the Division of Debt Collection can show just			
23	cause.			
24	5. From the amounts collected for the Fund, 30 percent			
25	shall be returned to the state agency for which the			
26	claim was collected. Out of the balance in the Fund,			
27	the State Comptroller shall transfer up to \$1,300,000 to			
28	the general fund on or before June 30, 2007, and up to			
29	\$1,300,000 on or before June 30, 2008. Any amount in			
30	excess of the transfer which remains in the Debt			
31	Collection Recovery Fund each year after the transfer			
32	shall be returned on a pro rata basis to all state			
33	agencies having claims collected by the Division of			
34	Debt Collection during the course of the year, to the			
35	extent that such collections contributed to the balance			
36	in the Fund.			
37	C. The Division of Debt Collection may contract with			
38	private collection agents for the collection of debts			
39	amounting to less than \$15,000.			
40	D. The Attorney General shall provide a report on the			
41	most cost-effective strategies for improving Virginia's			
42	collections of accounts receivable, including both			
43	general and nongeneral fund receivables. The Secretary			
44	of Finance shall provide assistance as necessary in the			
45	preparation of this report. Copies of this report shall be			
46	provided to the Governor and the Chairmen of the			
47	House Appropriations and Senate Finance Committees			
48	by October 16, 2006.			
49	Total for Division of Debt Collection		\$1,665,104	\$1,663,972
50	Nongeneral Fund Positions.....	24.00	24.00	
51	Position Level	24.00	24.00	
52	Fund Sources: Special.....	\$1,665,104	\$1,663,972	
53	Grand Total for Attorney General and Department of		\$32,697,436	\$34,946,928
54	Law.....			

ITEM 52.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	General Fund Positions.....	241.50	243.50		
2	Nongeneral Fund Positions.....	96.50	96.50		
3	Position Level	338.00	340.00		
4	Fund Sources: General	\$21,045,183	\$21,465,807		
5	Special	\$7,920,739	\$7,849,607		
6	Dedicated Special Revenue	\$9,129	\$9,129		
7	Federal Trust.....	\$3,722,385	\$5,622,385		
8	53. Not set out.				
9	54. Not set out.				
10	54.10. Not set out.				
11	54.20. Not set out.				
12	55. Not set out.				
13	TOTAL FOR EXECUTIVE OFFICES.....			\$46,657,281	\$48,883,395
14	General Fund Positions.....	313.17	318.17		
15	Nongeneral Fund Positions.....	100.83	100.83		
16	Position Level	414.00	419.00		
17	Fund Sources: General	\$34,276,367	\$34,673,613		
18	Special	\$7,920,739	\$7,849,607		
19	Commonwealth Transportation	\$128,661	\$128,661		
20	Dedicated Special Revenue	\$9,129	\$9,129		
21	Federal Trust.....	\$4,322,385	\$6,222,385		

ITEM 56.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	OFFICE OF ADMINISTRATION			
2	56.	Not set out.		
3	57.	Not set out.		
4	58.	Not set out.		
5	§ 1-6. COMPENSATION BOARD (157)			
6	59.	Financial Assistance for Sheriffs' Offices and Regional		
7		Jails (30700).....	\$368,548,949	\$370,861,519
8				\$380,446,385
9		Financial Assistance for Regional Jail Operations		
10		(30710)	\$84,614,456	\$86,056,806
11				\$88,639,162
12		Financial Assistance for Local Law Enforcement		
13		(30712)	\$82,888,388	\$83,303,798
14		Financial Assistance for Local Court Services (30713)....	\$41,722,183	\$41,966,007
15		Financial Assistance to Sheriffs (30716)	\$11,367,350	\$11,376,360
16		Financial Assistance for Local Jail Operations (30718) ...	\$147,956,572	\$148,158,548
17				\$155,161,058
18		Fund Sources: General.....	\$368,548,949	\$370,861,519
19				\$380,446,385
20		Authority: Title 15.2, Chapter 16, Articles 3 and 6.1;		
21		and §§ 53.1-83.1 and 53.1-85, Code of Virginia.		
22		A.1. The annual salaries of the sheriffs of the counties		
23		and cities of the Commonwealth shall be as hereinafter		
24		prescribed, according to the population of the city or		
25		county served and whether the sheriff is charged with		
26		civil processing and courtroom security responsibilities		
27		only, or the added responsibilities of law enforcement		
28		or operation of a jail, or both. Execution of arrest		
29		warrants shall not, in and of itself, constitute law		
30		enforcement responsibilities for the purpose of		
31		determining the salary for which a sheriff is eligible.		
32		2. Whenever a sheriff is such for a county and city		
33		together, or for two or more cities, the aggregate		
34		population of such political subdivisions shall be the		
35		population for the purpose of arriving at the salary of		
36		such sheriff under the provisions of this Item and such		
37		sheriff shall receive as additional compensation the sum		
38		of one thousand dollars.		
39		July 1, 2006	December 1, 2006	December 1, 2007
40		to	to	to
41		November 30, 2006	November 30, 2007	June 30, 2008
42		Law Enforcement and Jail Responsibility		
43		Less than 10,000	\$59,910	\$62,306
44				\$64,798
45		10,000 to 19,999	\$68,861	\$71,615
46				\$74,480
47		20,000 to 39,999	\$75,672	\$78,699
48				\$81,847
49		40,000 to 69,999	\$82,252	\$85,542
50				\$88,964
51		70,000 to 99,999	\$91,391	\$95,047

ITEM 59.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1			\$98,849	
2	100,000 to 174,999	\$101,547	\$105,609	
3			\$109,833	
4	175,000 to 249,999	\$106,890	\$111,166	
5			\$115,613	
6	250,000 and Above	\$118,766	\$123,517	
7			\$128,458	
8	Law Enforcement or Jail			
9	Less than 10,000	\$58,711	\$61,059	
10			\$63,501	
11	10,000 to 19,999	\$67,483	\$70,182	
12			\$72,989	
13	20,000 to 39,999	\$74,158	\$77,124	
14			\$80,209	
15	40,000 to 69,999	\$80,607	\$83,831	
16			\$87,184	
17	70,000 to 99,999	\$89,563	\$93,146	
18			\$96,872	
19	100,000 to 174,999	\$99,514	\$103,495	
20			\$107,635	
21	175,000 to 249,999	\$104,753	\$108,943	
22			\$113,301	
23	250,000 and Above	\$116,985	\$121,664	
24			\$126,531	
25	No Law Enforcement or Jail Responsibility			
26	Less than 10,000	\$55,165	\$57,372	
27			\$59,667	
28	10,000 to 19,999	\$61,294	\$63,746	
29			\$66,296	
30	20,000 to 39,999	\$68,104	\$70,828	
31			\$73,661	
32	40,000 to 69,999	\$75,672	\$78,699	
33			\$81,847	
34	70,000 to 99,999	\$84,081	\$87,444	
35			\$90,942	
36	100,000 to 174,999	\$93,422	\$97,159	
37			\$101,045	
38	175,000 to 249,999	\$98,337	\$102,270	
39			\$106,361	
40	250,000 and Above	\$110,453	\$114,871	
41			\$119,466	
42	B. Out of the amounts provided for in this Item, no			
43	expenditures shall be made to provide security devices			
44	such as magnetometers in standard use in major			
45	metropolitan airports. Personnel expenditures for			
46	operation of such equipment incidental to the duties of			
47	courtroom and courthouse security deputies may be			
48	authorized, provided that no additional expenditures for			
49	personnel shall be approved for the principal purpose of			
50	operating these devices.			
51	C. Notwithstanding the provisions of § 53.1-120, or any			
52	other section of the Code of Virginia, unless a judge			
53	provides the sheriff with a written order stating that a			
54	substantial security risk exists in a particular case, no			
55	courtroom security deputies may be ordered for civil			
56	cases, not more than one deputy may be ordered for			
57	criminal cases in a district court, and not more than two			
58	deputies may be ordered for criminal cases in a circuit			

ITEM 59.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				
2	court. In complying with such orders for additional			
3	security, the sheriff may consider other deputies present			
	in the courtroom as part of his security force.			
4				
5	D. Should the scheduled opening date of any facility be			
6	delayed for which funds are available in this Item, the			
7	Director, Department of Planning and Budget, may allot			
8	such funds as the Compensation Board may request to			
9	allow the employment of staff for training purposes not			
10	more than 45 days prior to the rescheduled opening			
	date for the facility.			
11				
12	E. Consistent with the provisions of paragraph B of			
13	Item 66, the Board shall allocate the additional jail			
14	deputies provided in this appropriation using a ratio of			
15	one jail deputy for every 3.0 beds of operational			
16	capacity. Operational capacity shall be determined by			
17	the Department of Corrections. No additional deputy			
18	sheriffs shall be provided from this appropriation to a			
19	local jail in which the present staffing exceeds this ratio			
20	unless the jail is overcrowded. Overcrowding for these			
21	purposes shall be defined as when the average annual			
22	daily population exceeds the operational capacity. In			
23	those jails experiencing overcrowding, the Board may			
24	allocate one additional jail deputy for every five			
25	average annual daily prisoners above operational			
26	capacity. Should overcrowding be reduced or eliminated			
27	in any jail, the Compensation Board shall reallocate			
28	positions previously assigned due to overcrowding in			
29	accordance with the Board's staffing standards for			
30	alternatives to incarceration programs or court services			
31	within the sheriff's office or among other jails in the			
	Commonwealth.			
32				
33	F. Two-thirds of the salaries set by the Compensation			
34	Board of medical, treatment and inmate classification			
35	positions approved by the Compensation Board for			
36	local correctional facilities shall be paid out of this			
	appropriation.			
37				
38	G. 1. Subject to appropriations by the General			
39	Assembly for this purpose, the Compensation Board			
40	shall provide for a Master Deputy pay grade to those			
41	sheriffs' offices which had certified, on or before			
42	January 1, 1997, having a career development plan for			
43	deputy sheriffs that meets the minimum criteria set			
44	forth by the Compensation Board for such plans. The			
45	Compensation Board shall allow for additional grade 9			
46	positions, at a level not to exceed one grade 9 Master			
47	Deputy per every five Compensation Board grade 7 and			
	8 deputy positions in each sheriff's office.			
48				
49	2. Each sheriff who desires to participate in the Master			
50	Deputy Program who had not certified a career			
51	development plan on or before January 1, 1997, may			
52	elect to participate by certifying to the Compensation			
53	Board that the career development plan in effect in his			
54	office meets the minimum criteria for such plans as set			
55	by the Compensation Board. Such election shall be			
56	made by July 1 for an effective date of participation the			
	following July 1.			
57				
58	3. Subject to appropriations by the General Assembly			
	for this purpose, funding shall be provided by the			

ITEM 59.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Compensation Board for participation in the Master			
2	Deputy Program to sheriffs' offices electing			
3	participation after January 1, 1997, according to the			
4	date of receipt by the Compensation Board of the			
5	election by the sheriff.			
6	H. There is hereby reappropriated the unexpended			
7	balance in this Item on June 30, 2006, and June 30,			
8	2007.			
9	I. The Compensation Board shall estimate biannually			
10	the number of additional law enforcement deputies			
11	which will be needed in accordance with § 15.2-1609.1,			
12	Code of Virginia. Such estimate of the number of			
13	positions and related costs shall be included in the			
14	Board's biennial budget request submission to the			
15	Governor and General Assembly. The allocation of			
16	such positions, established by the Governor and General			
17	Assembly in Item 66 of this act, shall be determined by			
18	the Compensation Board on an annual basis. The			
19	annual allocation of these positions to local Sheriff's			
20	offices shall be based upon the most recent final			
21	population estimate for the locality that is available to			
22	the Compensation Board at the time when the agency's			
23	annual budget request is completed. The source of such			
24	population estimates shall be the Weldon Cooper			
25	Center for Public Service of the University of Virginia			
26	or the United States Bureau of the Census. For the first			
27	year of the biennium, the Compensation Board shall			
28	allocate positions based upon the most recent			
29	provisional population estimates available at the time			
30	the agency's annual budget is completed.			
31	J. Any amount in the program Financial Assistance for			
32	Sheriffs' Offices and Regional Jails may be transferred			
33	between Items 59 and 60, as needed, to cover any			
34	deficits incurred in the programs Financial Assistance			
35	for Confinement of Inmates in Local and Regional			
36	Facilities, and Financial Assistance for Sheriffs' Offices			
37	and Regional Jails.			
38	K.1. Subject to appropriations by the General Assembly			
39	for this purpose, the Compensation Board shall provide			
40	for a Sheriffs' Career Development Program.			
41	2. Following receipt of a sheriff's certification that the			
42	minimum requirements of the Sheriffs' Career			
43	Development Program have been met, and provided			
44	that such certification is submitted by Sheriffs as part			
45	of their annual budget request to the Compensation			
46	Board, the Board shall increase the annual salary shown			
47	in Paragraph A of this Item by the percentage shown			
48	below for a twelve-month period effective the following			
49	July 1:			
50	a. 9.3 percent increase for all sheriffs who certify their			
51	compliance with the established minimum criteria for			
52	the Sheriffs' Career Development Program and have			
53	achieved accreditation from the Virginia Law			
54	Enforcement Professional Standards Commission, or the			
55	Commission on Accreditation of Law Enforcement			
56	agencies, or the American Correctional Association, or,			
57	b. For sheriffs that have not achieved one of the above			

ITEM 59.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	accreditations:			
2	1. 3.1 percent for all sheriffs who certify their			
3	compliance with the established minimum criteria for			
4	the Sheriffs' Career Development Program; and			
5	2. 3.1 percent additional increase for sheriffs who			
6	certify their compliance with the established minimum			
7	criteria for the Sheriffs' Career Development Program			
8	and operate a jail; and			
9	3. 3.1 percent additional increase for all sheriffs who			
10	certify their compliance with the established minimum			
11	criteria for the Sheriffs' Career Development Program			
12	and provide primary law enforcement services in the			
13	county.			
14	L. The Governor may include in his budget			
15	recommendations to the 2008 session of the General			
16	Assembly for FY 2008 funding for any additional cost			
17	incurred by the Compensation Board as a result of			
18	localities electing to provide enhanced retirement			
19	benefits to their deputy sheriffs and jail officers, as			
20	provided for in Senate Bill 1166, prior to the			
21	mandatory implementation date of July 1, 2008.			
22	60.	Financial Assistance for Confinement of Inmates in		
23		Local and Regional Facilities (35600).....		\$81,562,204
24				\$70,734,695
25		\$55,636,678	\$48,483,770	\$85,589,327
26			\$57,396,549	
27		Financial Assistance for Regional Jail Per Diem		
28		(35604)		\$22,250,925
29		\$25,925,526	\$28,192,778	
30		Fund Sources: General		\$81,562,204
31			\$70,734,695	\$85,589,327
32	Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of			
33	Virginia.			
34	A. In the event the appropriation in this Item proves to			
35	be insufficient to fund all of its provisions, any amount			
36	remaining as of June 1, 2006, and June 1, 2007, may			
37	be reallocated among localities on a pro rata basis			
38	according to such deficiency.			
39	B. For the purposes of this Item, the following			
40	definitions shall be applicable:			
41	1. Effective sentence—a convicted offender's sentence			
42	as rendered by the court less any portion of the			
43	sentence suspended by the court.			
44	2. Local responsible inmate—(a) any person arrested on			
45	a state warrant and incarcerated in a local correctional			
46	facility, as defined by § 53.1-1, Code of Virginia, prior			
47	to trial; (b) any person convicted of a misdemeanor			
48	offense and sentenced to a term in a local correctional			
49	facility; or (c) any person convicted of a felony offense			
50	and given an effective sentence of (i) twelve months or			
51	less or (ii) less than one year.			
52	3. State responsible inmate—any person convicted of			

ITEM 60.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				
2	one or more felony offenses and (a) the sum of			
3	consecutive effective sentences for felonies, committed			
4	on or after January 1, 1995, is (i) more than 12 months			
5	or (ii) one year or more, or (b) the sum of consecutive			
6	effective sentences for felonies, committed before			
7	January 1, 1995, is more than two years.			
8				
9	C. The individual or entity responsible for operating			
10	any facility which receives funds from this Item may, if			
11	requested by the Department of Corrections, enter into			
12	an agreement with the Department to accept the transfer			
13	of convicted felons, from other local facilities or from			
14	facilities operated by the Department of Corrections. In			
15	entering into any such agreements, or in effecting the			
16	transfer of offenders, the Department of Corrections			
17	shall consider the security requirements of transferred			
18	offenders and the capability of the local facility to			
19	maintain such offenders. For purposes of calculating the			
20	amount due each locality, all funds earned by the			
21	locality as a result of an agreement with the			
22	Department of Corrections shall be included as receipts			
23	from these appropriations.			
24				
25	D. Out of this appropriation, an amount not to exceed			
26	\$377,010 the first year and \$377,010 the second year			
27	from the general fund, is designated to be held in			
28	reserve for unbudgeted medical expenses incurred by			
29	local correctional facilities in the care of state			
30	responsible felons.			
31				
32	E. The following amounts shall be paid out of this			
33	appropriation to compensate localities for the cost of			
34	maintaining prisoners in local correctional facilities, as			
35	defined by § 53.1-1, Code of Virginia, or if the prisoner			
36	is not housed in a local correctional facility, in an			
37	alternative to incarceration program operated by, or			
38	under the authority of, the sheriff or jail board:			
39				
40	1. For local responsible inmates—\$8 per inmate day,			
41	or, if the inmate is housed and maintained in a jail			
42	farm not under the control of the sheriff, the rate shall			
43	be \$22 per inmate day.			
44				
45	2. For state responsible inmates:			
46				
47	a. Who are being held awaiting trial for additional			
48	felony charges—\$8 per inmate day.			
49				
50	b. With all pending charges adjudicated:			
51				
52	i. \$8 per inmate day—for up to sixty days following			
53	the mailing by certified letter or electronic transmission			
54	to the Department of Corrections of the final court			
55	order within thirty days after the order being issued.			
56				
57	ii. \$14 per inmate day—on and after the sixty-first day			
58	following the mailing by certified letter or electronic			
59	transmission to the Department of Corrections of the			
60	final court order within thirty days after the order being			
61	issued.			
62				
63	iii. \$14 per inmate day—on and after the ninety-first			
64	day following the date of final sentence, if the final			
65	court order was not mailed by certified letter or			

ITEM 60.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	electronic transmission to the Department of			
2	Corrections within thirty days after the order being			
3	issued.			
4	c. Who remain incarcerated in a local correctional			
5	facility at the request of the locality—\$8 per inmate			
6	day.			
7	F. For the payment specified in paragraph E1 of this			
8	Item for prisoners in alternative punishment or			
9	alternative to incarceration programs:			
10	1. Such payment is intended to be made for prisoners			
11	that would otherwise be housed in a local correctional			
12	facility. It is not intended for prisoners that would			
13	otherwise be sentenced to community service or placed			
14	on probation.			
15	2. No such payment shall be made unless the program			
16	has been approved by the Department of Corrections or			
17	the Department of Criminal Justice Services. Alternative			
18	punishment or alternative to incarceration programs,			
19	however, may include supervised work experience,			
20	treatment, and electronic monitoring programs.			
21	G.1. Except as provided for in paragraph G 2, and			
22	notwithstanding any other provisions of this Item, the			
23	Compensation Board shall reimburse any locality with			
24	an average daily jail population of under ten in FY			
25	1995 an inmate per diem rate of \$22 per day for local			
26	responsible inmates and \$28 per day for state			
27	responsible inmates held in these jails in lieu of			
28	personal service costs for corrections' officers.			
29	2. Any locality covered by the provisions of this			
30	section shall be exempt from the provisions thereof			
31	provided that the locally elected sheriff, with the			
32	assistance of the Compensation Board, enters into good			
33	faith negotiations to house his prisoners in an existing			
34	local or regional jail. In establishing the per diem rate			
35	and capital contribution, if any, to be charged to such			
36	locality by a local or regional jail, the Compensation			
37	Board and the local sheriff or regional jail authority			
38	shall consider the operating support and capital			
39	contribution made by the Commonwealth, as required			
40	by §§ 15.2-1613, 15.2-1615.1, 53.1-80, and 53.1-81,			
41	Code of Virginia. The Compensation Board shall report			
42	periodically to the Chairmen of the House			
43	Appropriations and Senate Finance Committees on the			
44	progress of these negotiations and may withhold the			
45	exemption granted by this paragraph if, in the Board's			
46	opinion, the local sheriff fails to negotiate in good			
47	faith.			
48	H.1. The Compensation Board shall recover the			
49	state-funded personnel costs associated with housing			
50	federal inmates, District of Columbia inmates or			
51	contract inmates from other states. The Compensation			
52	Board shall determine, by individual jail, the amount to			
53	be recovered by the Commonwealth by multiplying the			
54	jail's current inmate days for this population by the			
55	proportion of the jail's per inmate day salary funds			
56	provided by the Commonwealth, as identified in the			
57	most recent Jail Cost Report prepared by the			

ITEM 60.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Compensation Board. If a jail is not included in the			
2	most recent Jail Cost Report, the Compensation Board			
3	shall use the statewide average of per inmate day salary			
4	funds provided by the Commonwealth.			
5	2. The Compensation Board shall deduct the amount to			
6	be recovered by the Commonwealth from the facility's			
7	next quarterly per diem payment for state-responsible			
8	and local-responsible inmates. Should the next quarterly			
9	per diem payment owed the locality not be sufficient			
10	against which to net the total quarterly recovery			
11	amount, the locality shall remit the remaining amount			
12	not recovered to the Compensation Board.			
13	3. The provisions of this paragraph shall not apply to			
14	any local or regional jail where the cumulative federal			
15	share of capital costs exceeds the Commonwealth's			
16	cumulative capital contribution.			
17	4. Any local or regional jail which receives funding			
18	from the Compensation Board shall give priority to the			
19	housing of local-responsible, state-responsible, and state			
20	contract inmates, in that order, as provided in paragraph			
21	H1.			
22	5. The Compensation Board shall not provide any			
23	inmate per diem payments to any local or regional jail			
24	which holds federal inmates in excess of the number of			
25	beds contracted for with the Department of Corrections,			
26	unless the Director of the Department of Corrections			
27	certifies to the Chairman of the Compensation Board			
28	that a) such contract beds are not required; b) the			
29	facility has operational capacity built under contract			
30	with the federal government; c) the facility has received			
31	a grant from the federal government for a portion of the			
32	capital costs; or d) the facility has applied to the			
33	Department of Corrections for participation in the			
34	contract bed program with a sufficient number of beds			
35	to meet the Department of Corrections' need or ability			
36	to fund contract beds at that facility in any given fiscal			
37	year.			
38	6. Any sheriff or regional jail administrator who houses			
39	contract prisoners from other states, the District of			
40	Columbia, or the federal government for more than 48			
41	hours, shall provide a monthly report to the Director of			
42	the Department of Corrections, which shall include the			
43	classification of the level of security of each such			
44	contract inmate and the level of security of the housing			
45	unit in which such inmates are confined.			
46	7. The Compensation Board shall apply the cost			
47	recovery methodology set out in paragraph H1 of this			
48	Item to any jail which holds inmates from another state			
49	on a contractual basis. However, recovery in such			
50	circumstances shall not be made for inmates held			
51	pending extradition to other states or pending transfer			
52	to the Virginia Department of Corrections.			
53	8. Any regional jail with a fiscal year 2004 Department			
54	of Corrections rated capacity between 175 and 185,			
55	which by resolution certifies to the Compensation			
56	Board that it has expanded its member jurisdictions by			
57	one or more, or has entered into agreements extending			

ITEM 60.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	four or more years to house inmates from one or more			
2	jurisdictions, shall be exempt from 25 percent of any			
3	amounts that would otherwise be recovered under the			
4	provisions of paragraph H.1. of this item until June 30,			
5	2008.			
6	I.1. Local or regional jails receiving funds from the			
7	Compensation Board shall give priority to the housing			
8	of inmates in order of local-responsible,			
9	state-responsible, and state contract inmates. Within the			
10	limits of funds appropriated in this Item, local and			
11	regional jails shall enter into agreements with the			
12	Director, Department of Corrections, to house			
13	state-responsible offenders and effect transfers of			
14	convicted state felons between and among local and			
15	regional jails.			
16	2. Such agreements shall be entered into for a period of			
17	one year, subject only to the limitations of available			
18	funding, with a minimum percentage of bedspace			
19	guaranteed by the local or regional jail and shall take			
20	precedence over contracts for housing federal prisoners,			
21	within the limits of bedspace availability as defined			
22	pursuant to standards of the Board of Corrections,			
23	except in any case where a federal agency has			
24	contributed a share of the capital cost of the facility in			
25	return for a guarantee of a proportional number of beds.			
26	Bedspace pursuant to such agreements shall be			
27	determined by the Director, Department of Corrections,			
28	based upon state prisoner intake compliance,			
29	operational capacity of the jail, and current and			
30	projected prisoner population of the jail.			
31	3. Pursuant to such jail contract bed agreements, the			
32	Compensation Board is authorized to reimburse			
33	localities an amount not to exceed \$14 per state felon			
34	day, which shall be in addition to any such amounts			
35	otherwise authorized by this act. Any such funds			
36	received by the localities as a result of this provision			
37	shall be used for the maintenance and operation of the			
38	local or regional facility.			
39	J. There is hereby reappropriated the unexpended			
40	balance remaining in this program on June 30, 2006,			
41	and June 30, 2007.			
42	K. Any amounts in the program Financial Assistance			
43	for Confinement of Inmates in Local and Regional			
44	Facilities, may be transferred between Items 59 and 60,			
45	as needed, to cover any deficits incurred in the			
46	programs Financial Assistance for Sheriffs' Offices and			
47	Regional Jails and Financial Assistance for			
48	Confinement of Inmates in Local and Regional			
49	Facilities.			
50	L. Projected growth in per diem payments for the			
51	support of prisoners in local and regional jails shall be			
52	based on actual inmate population counts up through			
53	the first quarter of the affected fiscal year.			
54	61.	Financial Assistance for Local Finance Directors		
55		(71700)		\$5,861,539
56				\$5,958,739
				\$6,073,278

ITEM 61.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Financial Assistance to Local Finance Directors				
2	(71701)	\$526,257	\$526,257		
3	Financial Assistance for Operations of Local Finance				
4	Directors (71702)	\$5,335,282	\$5,432,482		
5			\$5,547,021		
6	Fund Sources: General	\$5,861,539	\$5,958,739		
7			\$6,073,278		
8	A.1. The annual salaries of elected or appointed officers				
9	who hold the combined office of city treasurer and				
10	commissioner of the revenue, or elected or appointed				
11	officers who hold the combined office of county				
12	treasurer and commissioner of the revenue subject to				
13	the provisions of §15.2-1636.17, Code of Virginia, shall				
14	be as hereinafter prescribed, based on the services				
15	provided, except as otherwise provided in				
16	§ 15.2-1636.12, Code of Virginia.				
17		July 1, 2006	December 1, 2006	December 1, 2007	
18		to	to	to	
19		November 30, 2006	November 30, 2007	June 30, 2008	
20					
21	Less than 10,000	\$53,943	\$56,101		
22				\$58,345	
23					
24	10,000-19,999	\$59,939	\$62,337		
25				\$64,830	
26					
27	20,000-39,999	\$66,599	\$69,263		
28				\$72,034	
29					
30	40,000-69,999	\$73,997	\$76,957		
31				\$80,035	
32					
33	70,000-99,999	\$82,220	\$85,509		
34				\$88,929	
35					
36	100,000-174,999	\$91,354	\$95,008		
37				\$98,808	
38					
39	175,000 to 249,999	\$96,164	\$100,011		
40				\$104,011	
41					
42	250,000 and above	\$109,277	\$113,648		
43				\$118,194	
44					
45	2. Whenever any officer whether elected or appointed,				
46	who holds that combined office of city treasurer and				
47	commissioner of the revenue, is such for two or more				
48	cities or for a county and city together, the aggregate				
49	population of such political subdivisions shall be the				
50	population for the purpose of arriving at the salary of				
51	such officer under the provisions of this item.				
52	B. There is hereby reappropriated the unexpended				
53	balance remaining in this program on June 30, 2006,				
54	and June 30, 2007.				
55	C.1. Subject to appropriations by the General Assembly				
56	for this purpose, the Treasurers' Career Development				

ITEM 61.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Program shall be made available by the Compensation			
2	Board to appointed officers who hold the combined			
3	office of city or county treasurer and commissioner of			
4	the revenue subject to the provisions of §15.2-1636.17,			
5	Code of Virginia.			
6	2. The Compensation Board may increase the annual			
7	salary in paragraph A1 of this item following receipt of			
8	the appointed officer's certification that the minimum			
9	requirements of the Treasurers' Career Development			
10	Program have been met, provided that such			
11	certifications are submitted by appointed officers as part			
12	of their annual budget request to the Compensation			
13	Board on February 1 of each year.			
14	62.	Financial Assistance for Local Commissioners of the		
15		Revenue (77100).....		\$18,230,107
16				\$18,410,707
17				\$19,036,197
18		\$8,223,616	\$8,223,616	
19				
20		\$8,331,161	\$8,530,487	
21			\$9,155,977	
22				
23		\$1,675,330	\$1,656,604	
24				
25		\$18,230,107	\$18,410,707	
			\$19,036,197	
26	Authority: Title 15.2, Chapter 16, Article 6.1, Code of			
27	Virginia.			
28	A. The annual salaries of county or city commissioners			
29	of the revenue shall be as hereinafter prescribed, except			
30	as otherwise provided in § 15.2-1636.12, Code of			
31	Virginia.			
32		July 1, 2006	December 1, 2006	December 1, 2007
33		to	to	to
34		November 30, 2006	November 30, 2007	June 30, 2008
35				
36	Less than 10,000	\$53,943	\$56,101	\$58,345
37				
38				
39	10,000-19,999	\$59,939	\$62,337	\$64,830
40				
41				
42	20,000-39,999	\$66,599	\$69,263	\$72,034
43				
44				
45	40,000-69,999	\$73,997	\$76,957	\$80,035
46				
47				
48	70,000-99,999	\$82,220	\$85,509	\$88,929
49				
50				
51	100,000-174,999	\$91,354	\$95,008	\$98,808
52				
53				
54	175,000 to 249,999	\$94,164	\$97,931	\$101,848
55		\$96,164	\$100,011	\$104,011
56				

ITEM 62.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	250,000 and above	\$109,277	\$113,648	\$118,194
2				
3				
4	B. There is hereby reappropriated the unexpended			
5	balance remaining in this program on June 30, 2006,			
6	and June 30, 2007.			
7	C.1. Subject to appropriations by the General Assembly			
8	for this purpose, the Compensation Board shall provide			
9	for a Commissioners of the Revenue Career			
10	Development Program.			
11	2. Following receipt of the Commissioner's certification			
12	that the minimum requirements of the Commissioners			
13	of the Revenue Career Development Program have been			
14	met, and provided that such certification is submitted			
15	by Commissioners of the Revenue as part of their			
16	annual budget request to the Compensation Board on or			
17	before February 1 of each year, the Compensation			
18	Board shall increase the annual salary shown in			
19	Paragraph A of this item by the amount shown herein			
20	for a 12-month period effective the following July 1.			
21	The salary supplement shall be based upon the levels of			
22	service offered by the Commissioner of the Revenue			
23	for his/her locality and shall be in accordance with the			
24	following schedule:			
25	a. 4.7 percent increase for all Commissioners of the			
26	Revenue who certify their compliance with the			
27	established minimum criteria for the Commissioners of			
28	the Revenue Career Development Program;			
29	b. 2.3 percent additional increase for all Commissioners			
30	of the Revenue who certify their compliance with the			
31	established minimum criteria for the Commissioners of			
32	the Revenue Career Development Program and provide			
33	State Income Tax or Real Estate services as described			
34	in the minimum criteria for the Commissioners of the			
35	Revenue Career Development Program; and			
36	c. 2.3 percent additional increase for all Commissioners			
37	of the Revenue who certify their compliance with the			
38	established minimum criteria for the Commissioners of			
39	the Revenue Career Development Program and provide			
40	State Income Tax and Real Estate services, as described			
41	in the minimum criteria for the Commissioners of the			
42	Revenue Career Development Program.			
43	D.1. Subject to appropriations by the General Assembly			
44	for this purpose, the Compensation Board shall provide			
45	for a Deputy Commissioners' Career Development			
46	Program.			
47	2. For each Deputy Commissioner selected by the			
48	Commissioner of the Revenue for participation in the			
49	Deputy Commissioners' Career Development Program,			
50	the Compensation Board shall increase the annual			
51	salary established for that position by 9.3 percent,			
52	following receipt of the Commissioner of the Revenue's			
53	certification that the minimum requirements of the			
54	Deputy Commissioners' Career Development Program			
55	have been met, and provided that such certification is			
56	submitted by the Commissioner of the Revenue as part			

ITEM 62.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				
2				
3				
4				
5	63.			
6	Financial Assistance for Attorneys for the			
7	Commonwealth (77200).....		\$57,854,164	\$62,130,515
8	Financial Assistance to Attorneys for the			\$63,938,421
9	Commonwealth (77201).....	\$13,665,383	\$13,665,383	
10	Financial Assistance for Operations of Local Attorneys			
11	for the Commonwealth (77202).....	\$44,188,781	\$48,465,132	
12			\$50,273,038	
13	Fund Sources: General.....	\$57,854,164	\$62,130,515	
14			\$63,938,421	
15	Authority: Title 15.2, Chapter 16, Articles 4 and 6.1,			
16	Code of Virginia.			
17	A.1. The annual salaries of attorneys for the			
18	Commonwealth shall be as hereinafter prescribed			
19	according to the population of the city or county served			
20	except as otherwise provided in § 15.2-1636.12, Code			
21	of Virginia.			

	July 1, 2006 to November 30, 2006	December 1, 2006 to November 30, 2007	December 1, 2007 to June 30, 2008
22			
23			
24			
25			
26	Less than 10,000	\$47,805	\$49,717
27			\$51,706
28			
29	10,000-19,999	\$53,123	\$55,248
30			\$57,458
31			
32	20,000-34,999	\$58,434	\$60,771
33			\$63,202
34			
35	35,000-44,999	\$105,178	\$109,385
36			\$113,760
37			
38	45,000-99,999	\$116,862	\$121,536
39			\$126,397
40			
41	100,000-249,999	\$121,245	\$126,095
42			\$131,139
43			
44	250,000 and above	\$125,631	\$130,656
45			\$135,882
46			

47 2. The attorneys for the Commonwealth and their
 48 successors who serve on a full-time basis pursuant to
 49 §§ 15.2-1627.1, 15.2-1628, 15.2-1629, 15.2-1630 or
 50 § 15.2-1631, Code of Virginia, shall receive salaries as
 51 if they served localities with populations between
 52 35,000 and 44,999.

53 3. Whenever an attorney for the Commonwealth is such
 54 for a county and city together, or for two or more
 55 cities, the aggregate population of such political
 56 subdivisions shall be the population for the purpose of

ITEM 63.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				
2	arriving at the salary of such attorney for the			
3	Commonwealth under the provisions of this paragraph			
4	and such attorney for the Commonwealth shall receive			
5	as additional compensation the sum of one thousand			
6	dollars.			
7				
8	B. No expenditure shall be made out of this Item for			
9	the employment of investigators, clerk-investigators or			
10	other investigative personnel in the office of an attorney			
11	for the Commonwealth.			
12				
13	C. Consistent with the provisions of § 19.2-349, Code			
14	of Virginia, attorneys for the Commonwealth may, in			
15	addition to the options otherwise provided by law,			
16	employ individuals to assist in collection of outstanding			
17	finances, costs, forfeitures, penalties, and restitution.			
18	Notwithstanding any other provision of law, beginning			
19	on the date upon which the order or judgment is			
20	entered, the costs associated with employing such			
21	individuals may be paid from the proceeds of the			
22	amounts collected provided that the cost is apportioned			
23	on a pro rata basis according to the amount collected			
24	which is due the state and that which is due the			
25	locality. The attorneys for the Commonwealth shall			
26	account for the amounts collected and apportion costs			
27	associated with the collections consistent with			
28	procedures issued by the Auditor of Public Accounts.			
29				
30	D. The provisions of this act notwithstanding, no			
31	Commonwealth's Attorney, Public Defender or			
32	employee of a Public Defender shall be paid or receive			
33	reimbursement for the state portion of a salary in			
34	excess of the salary paid to judges of the Circuit Court.			
35	Nothing in this paragraph shall be construed to limit			
36	the ability of localities to supplement the salaries of			
37	locally elected constitutional officers or their			
38	employees.			
39				
40	E. The Statewide Juvenile Justice project positions, as			
41	established under the provisions of Item 74 E, of			
42	Chapter 912, 1996 Acts of Assembly, and Chapter 924,			
43	1997 Acts of Assembly, are continued under the			
44	provisions of this act. The Commonwealth's Attorneys			
45	receiving such positions shall annually certify to the			
46	Compensation Board that the positions are used			
47	primarily, if not exclusively, for the prosecution of			
48	delinquency and domestic relations felony cases, as			
49	defined by Chapters 912 and 924. In the event the			
50	positions are not primarily or exclusively used for the			
51	prosecution of delinquency and domestic relations			
52	felony cases, the Compensation Board shall reallocate			
53	such positions by using the allocation provisions as			
54	provided for the Board in Item 74 E of Chapters 912			
55	and 924.			
56				
57	F. There is hereby reappropriated the unexpended			
58	balance remaining in this program on June 30, 2006,			
59	and June 30, 2007.			
60				
61	G. The Compensation Board shall monitor the			
62	Department of Taxation program regarding the			
63	collection of unpaid fines and court costs by private			
64	debt collection firms contracted by Commonwealth's			
65	Attorneys and shall include, in its annual report to the			

ITEM 63.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	General Assembly on the collection of court-ordered			
2	fines and fees for Clerks of the Courts and			
3	Commonwealth's Attorneys, the amount of unpaid fines			
4	and costs collected by this program.			
5	H. Out of this appropriation, \$389,165 the first year			
6	and \$389,165 the second year from the general fund is			
7	designated for the Compensation Board to fund five			
8	additional positions in Commonwealth's Attorney's			
9	Offices that shall be dedicated to prosecuting			
10	gang-related criminal activities. The Board shall ensure			
11	that these positions work across jurisdictional lines,			
12	serving the Northern Virginia area (counties of Fairfax,			
13	Loudoun, Prince William, and Arlington and the cities			
14	of Falls Church, Alexandria, Manassas, Manassas Park			
15	and Fairfax).			
16	I. Included within this appropriation is \$268,030 from			
17	the general fund the second year for the Career			
18	Prosecutor Program.			
19	64.	Not set out.		
20	65.	Financial Assistance for Local Treasurers (77400).....		\$18,733,834
21				\$18,945,522
22				\$19,554,259
23				
24				
25				
26				
27				
28				
29				
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54				

	July 1, 2006 to November 30, 2006	December 1, 2006 to November 30, 2007	December 1, 2007 to June 30, 2008
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Less than 10,000	\$53,943	\$56,101	\$58,345
10,000 to 19,999	\$59,939	\$62,337	\$64,830
20,000-39,999	\$66,599	\$69,263	\$72,034
40,000-69,999	\$73,997	\$76,957	

ITEM 65.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1			\$80,035	
2				
3	70,000-99,999	\$82,220	\$85,509	
4			\$88,929	
5				
6	100,000-174,999	\$91,354	\$95,008	
7			\$98,808	
8				
9	175,000-249,999	\$96,164	\$100,011	
10			\$104,011	
11				
12	250,000 and above	\$109,277	\$113,648	
13			\$118,194	
14	2. Provided, however, that in cities having a treasurer			
15	who neither collects nor disburses local taxes or			
16	revenue or who distributes local revenues but does not			
17	collect the same, such salaries shall be seventy-five			
18	percent of the salary prescribed above for the			
19	population range in which the city falls except that in			
20	no case shall any such treasurer, or any officer whether			
21	elected or appointed, who holds that combined office of			
22	city treasurer and commissioner of the revenue, receive			
23	an increase in salary less than the annual percentage			
24	increase provided from state funds to any other			
25	treasurer, within the same population range, who was at			
26	the maximum prescribed salary in effect for the fiscal			
27	year FY 1980.			
28	3. Whenever a treasurer is such for two or more cities			
29	or for a county and city together, the aggregate			
30	population of such political subdivisions shall be the			
31	population for the purpose of arriving at the salary of			
32	such treasurer under the provisions of this Item.			
33	B. There is hereby reappropriated the unexpended			
34	balance remaining in this program on June 30, 2006,			
35	and June 30, 2007.			
36	C.1. Subject to appropriations by the General Assembly			
37	for this purpose, the Treasurers' Career Development			
38	Program shall be made available by the Compensation			
39	Board to appointed officers who hold the combined			
40	office of city or county treasurer and commissioner of			
41	the revenue subject to the provisions of § 15.2-1636.17,			
42	Code of Virginia.			
43	2. The Compensation Board may increase the annual			
44	salary in paragraph A1 of this Item following receipt of			
45	the Treasurer's certification that the minimum			
46	requirements of the Treasurers' Career Development			
47	Program have been met, provided that such			
48	certifications are submitted by Treasurers as part of			
49	their annual budget request to the Compensation Board			
50	on February 1 of each year.			
51	D.1. Subject to appropriations by the General Assembly			
52	for this purpose, the Compensation Board shall provide			
53	for a Deputy Treasurers' Career Development Program.			
54				
55	2. For each Deputy Treasurer selected by the Treasurer			
56	for participation in the Deputy Treasurers' Career			
57	Development Program, the Compensation Board shall			

ITEM 65.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	increase the annual salary established for that position			
2	by 9.3 percent following receipt of the Treasurer's			
3	certification that the minimum requirements of the			
4	Deputy Treasurers' Career Development Program have			
5	been met, and provided that such certification is			
6	submitted by the Treasurer as part of the annual budget			
7	request to the Compensation Board on or before			
8	February 1st of each year for an effective date of salary			
9	increase of the following July 1st.			
10	66.		\$7,504,204	\$7,459,491
11				\$7,507,491
12		Administrative and Support Services (79900).....		
13		General Management and Direction (79901).....	\$2,435,040	\$2,434,327
14		Information Technology Services (79902).....	\$1,542,002	\$1,498,002
15		Training Services (79925)	\$172,422	\$172,422
16		Liability Insurance (79940)	\$3,354,740	\$3,354,740
17		Fund Sources: General.....	\$7,504,204	\$7,459,491
18				\$7,507,491
19	Authority: Title 2.2-1839; Title 15.2, Chapter 16,			
20	Articles 2, 3, 4 and 6.1; Title 17.1, Chapter 2, Article			
21	7, Code of Virginia.			
22	A.1. In determining the salary of any officer specified			
23	in Items 59, 61, 62, 63, 64, and 65 of this act, the			
24	Compensation Board shall use the most recent			
25	provisional population estimate from the United States			
26	Bureau of the Census or the Weldon Cooper Center for			
27	Public Service of the University of Virginia available			
28	when fixing the officer's annual budget and shall adjust			
29	such population estimate, where applicable, for any			
30	annexation or consolidation order by a court when such			
31	order becomes effective. There shall be no reduction in			
32	salary by reason of a decline in population during the			
33	terms in which the incumbent remains in office.			
34	2. In determining the salary of any officer specified in			
35	Items 59, 61, 62, 63, 64, and 65 of this act, nothing			
36	herein contained shall prevent the governing body of			
37	any county or city from supplementing the salary of			
38	such officer in such county or city for additional			
39	services not required by general law; provided,			
40	however, that any such supplemental salary shall be			
41	paid wholly by such county or city.			
42	3. Any officer whose salary is specified in Items 59,			
43	61, 62, 63, 64, and 65 of this act shall provide			
44	reasonable access to his work place, files, records, and			
45	computer network as may be requested by his duly			
46	elected successor after the successor has been certified.			
47	B.1. Notwithstanding any other provision of law, the			
48	Compensation Board shall authorize and fund			
49	permanent positions for the locally elected			
50	constitutional officers, subject to appropriation by the			
51	General Assembly, including the principal officer, at the			
52	following levels:			
53		FY 2007	FY 2008	
54	Sheriffs	9,981	10,056	
55			10,090	

ITEM 66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Partially Funded: Jail Medical,			
2	Treatment, and Classification and			
3	Records Positions	725	725	
4	Commissioners of the Revenue	828	846	
5	Treasurers	841	861	
6	Directors of Finance	374	383	
7	Commonwealth's Attorneys	1,158	1,266	
8	Clerks of the Circuit Court	1,124	1,144	
9	TOTAL	15,031	15,281	
10			15,315	
11	2. The Compensation Board is authorized to provide			
12	funding for 549 temporary positions the first year and			
13	549 temporary positions the second year.			
14	3. The Board is authorized to adjust the expenses and			
15	other allowances for such officers to maintain approved			
16	permanent and temporary manpower levels.			
17	4. Paragraphs B 1 and B 2 of this Item shall not apply			
18	to the clerks of the circuit courts and their employees			
19	specified in § 17.1-288, Code of Virginia, or those			
20	under contract pursuant to § 17.1-290, Code of			
21	Virginia.			
22	C.1. Reimbursement by the Compensation Board for			
23	the use of vehicles purchased or leased with public			
24	funds used in the discharge of official duties shall be at			
25	a rate equal to that approved by the Joint Legislative			
26	Audit and Review Commission for Central Garage Car			
27	Pool services. No vehicle purchased or leased with			
28	public funds on or after July 1, 2002 shall display			
29	lettering on the exterior of the vehicle that includes the			
30	name of the incumbent sheriff.			
31	2. Reimbursement by the Compensation Board for the			
32	use of personal vehicles in the discharge of official			
33	duties shall be at a rate equal to that established in			
34	§ 4-5.04 f 2. of this act. All such requests for			
35	reimbursement shall be accompanied by a certification			
36	that a publicly owned or leased vehicle was unavailable			
37	for use.			
38	D.1. Compensation Board payments of, or			
39	reimbursements for, the employer paid contribution to			
40	the Virginia Retirement System, or any system offering			
41	like benefits, shall not exceed the Commonwealth's			
42	proportionate share of the following, whichever is less:			
43	(a) the actual retirement rate for the local constitutional			
44	officer's office or regional correctional facility as set by			
45	the Board of the Virginia Retirement System or (b) the			
46	employer rate established for the general classified			
47	workforce of the Commonwealth covered under the			
48	Virginia Retirement System.			
49	2. The rate specified in paragraph D 1 shall exclude the			
50	cost of any early retirement program implemented by			
51	the Commonwealth.			
52	3. Any employer paid contribution costs for rates			
53	exceeding those specified in paragraph D 1 shall be			
54	borne by the employer.			
55	E. The Compensation Board is directed to examine the			

ITEM 66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
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2				
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ITEM 66.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Codes (VCC) in identifying and describing offenses for				
2	persons arrested and/or detained in local and regional				
3	jails in Virginia.				
4	L.1. The Compensation Board shall provide the				
5	Chairmen of the Senate Finance and House				
6	Appropriations Committees and the Secretaries of				
7	Finance and Administration with an annual report, on				
8	December 1 of each year, of jail revenues and				
9	expenditures for all local and regional jails and jail				
10	farms which receive funds from the Compensation				
11	Board. Information provided to the Compensation				
12	Board is to include an audited statement of revenues				
13	and expenses for inmate canteen accounts, telephone				
14	commission funds, inmate medical co-payment funds,				
15	any other fees collected from inmates and				
16	investment/interest monies for inclusion in the report.				
17	2. Local and regional jails and jail farms and local				
18	governments receiving funds from the Compensation				
19	Board shall, as a condition of receiving such funds,				
20	provide such information as may be required by the				
21	Compensation Board, necessary to prepare the annual				
22	jail cost report.				
23	3. If any sheriff, superintendent, county administrator or				
24	city manager fails to send such information within five				
25	working days after the information should be				
26	forwarded, the Chairman of the Compensation Board				
27	shall notify the sheriff, superintendent, county				
28	administrator or city manager of such failure. If the				
29	information is not provided within ten working days				
30	from that date, then the Chairman shall cause the				
31	information to be prepared from the books of the city,				
32	county, or regional jail and shall certify the cost thereof				
33	to the State Comptroller. The Comptroller shall issue				
34	his warrant on the state treasury for that amount,				
35	deducting the same from any funds that may be due the				
36	sheriff or regional jail from the Commonwealth.				
37	M. In the event of the transition of a city to town status				
38	pursuant to the provisions of Chapter 41 (§ 15.2-4100				
39	et seq.) of Title 15.2, Code of Virginia, subsequent to				
40	July 1, 1999, the Compensation Board shall provide				
41	funding from Items 59, 62, 63, 64, and 65 of this act,				
42	consistent with the requirements of § 15.2-1302, Code				
43	of Virginia. Notwithstanding the provisions of				
44	paragraph F of this Item, any positions in the				
45	constitutional offices of the former city which are				
46	available for reallocation as a result of the transition				
47	shall be first reallocated in accordance with				
48	Compensation Board staffing standards to the				
49	constitutional officers in the county in which the town				
50	is situated, without regard to the Compensation Board's				
51	priority of need ranking for reallocated positions. The				
52	salary and fringe benefit costs for these positions shall				
53	be deducted from any amounts due the county, as				
54	provided in § 15.2-1302, Code of Virginia.				
55	N. Notwithstanding any other provisions of				
56	§ 15.2-1605, Code of Virginia, the Compensation Board				
57	shall provide no reimbursement for accumulated				
58	vacation time for employees of Constitutional Officers.				

ITEM 66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	O. The Compensation Board is hereby authorized to			
2	deduct, from the first reimbursements made each year			
3	to localities out of the amounts in Items 61, 62 and 65			
4	of this act, an amount equal to each locality's share of			
5	the insurance premium paid by the Compensation			
6	Board on behalf of the offices of the Commissioner of			
7	Revenue and the Treasurer.			
8	P. Effective July 1, 2007, the Compensation Board is			
9	authorized to withhold reimbursements due the locality			
10	for sheriff and jail expenses upon notification from the			
11	Superintendent of State Police that there is reason to			
12	believe that crime data reported by a locality to the			
13	Department of State Police in accordance with § 52-28,			
14	Code of Virginia, is missing, incomplete or incorrect.			
15	Upon subsequent notification by the Superintendent that			
16	the data is accurate, the Compensation Board shall			
17	make reimbursement of withheld funding due the			
18	locality when such corrections are made within the			
19	same fiscal year that funds have been withheld.			
20	Q. There is hereby reappropriated the unexpended			
21	balance remaining in the Liability Insurance service			
22	area on June 30, 2006, and June 30, 2007.			
23	R. Included in this appropriation is \$260,000 the first			
24	year and \$216,000 the second year from the general			
25	fund for the Compensation Board to contract for			
26	services to be provided by the Virginia Community			
27	Policing Institute to implement an interface between the			
28	Statewide Automated Victim Notification (SAVIN)			
29	system and the Virginia Sex Offender Registry.			
30	<i>S. Notwithstanding the provisions of Items 59 H, 60 J,</i>			
31	<i>61 B, 62 B, 63 F, 64 D, and 65 B, \$4,680,432 of the</i>			
32	<i>unexpended general fund balances remaining in</i>			
33	<i>programs 307, 356, 717, 771, 772, 773, and 774 as of</i>			
34	<i>June 30, 2007, shall not be reappropriated.</i>			
35				
36	Total for Compensation Board.....		\$608,281,150	\$604,953,893
37				\$632,598,063
38	General Fund Positions.....	25.00	25.00	
39	Nongeneral Fund Positions.....	1.00	1.00	
40	Position Level	26.00	26.00	
41	Fund Sources: General.....	\$596,553,024	\$593,225,767	
42			\$620,869,937	
43	Trust and Agency	\$11,728,126	\$11,728,126	
44	67. Not set out.			
45	68. Not set out.			

ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	§ 1-7. DEPARTMENT OF GENERAL SERVICES (194)				
2	69.				
	Not set out.				
3	70.				
	Not set out.				
4	71.				
	Not set out.				
5	72.				
	Not set out.				
6	73.			\$4,860,800	\$4,855,937
7	Physical Plant Management Services (74100).....				\$4,990,937
8	Parking Facilities Management (74105)	\$2,823,357	\$2,823,357		
9	Statewide Building Management (74106).....	\$1,167,506	\$1,118,205		
10			\$1,253,205		
11	Statewide Engineering and Architectural Services				
12	(74107)	\$457,107	\$457,107		
13	Seat of Government Mail Services (74108)	\$412,830	\$457,268		
14	Fund Sources: General.....	\$1,520,927	\$1,546,138		
15			\$1,681,138		
16	Special.....	\$3,339,873	\$3,309,799		
17	Internal Service.....		a sum sufficient		
18	Authority: Title 2.2, Chapter 11, Articles 4 and 6;				
19	§ 58.1-3403, Code of Virginia.				
20	A.1. Statewide Building Management is <i>includes</i> an				
21	internal service fund. The amounts for this service area				
22	shall be paid solely from revenues derived for services.				
23	The estimated cost is \$6,416,705 the first year and				
24	\$6,642,169 the second year.				
25	2. Also in Statewide Building Management is an				
26	internal service fund supported from revenues derived				
27	from rental charges assessed to occupants for				
28	seat-of-government buildings controlled, maintained and				
29	operated by the Department of General Services,				
30	excluding the building occupants that currently have				
31	maintenance service agreements with the department.				
32	The estimated cost for this service area is \$23,868,566				
33	the first year and \$24,596,035 the second year for				
34	facilities at the seat of government, and a sum				
35	sufficient for maintenance and operation of such other				
36	state-owned facilities as the Governor or department				
37	may direct, as otherwise provided by law.				
38	3. Further, out of the estimated cost for this service				
39	area, amounts estimated at \$1,562,000 the first year and				
40	\$1,562,000 the second year shall be paid for Payment				
41	in Lieu of Taxes. In addition to the amounts for the				
42	sum sufficient, the following sums, estimated at the				
43	amounts shown for this purpose, are included in the				
44	appropriations for the agencies identified:				
45		FY 2007	FY 2008		
46	Department of Alcoholic Beverage Control	\$53,119	\$53,119		
47	Department of Game and Inland Fisheries	\$15,068	\$15,068		
48	Department of Military Affairs	\$17,306	\$17,306		
49	Department of Motor Vehicles	\$158,722	\$158,722		
50	Department of State Police	\$333	\$333		
51	Department of Taxation	\$23,364	\$23,364		
52	Department of Transportation	\$199,439	\$199,439		
53	Department for the Blind and Vision Impaired	\$3,739	\$3,739		

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	State Corporation Commission	\$96,798		\$96,798
2	Virginia Employment Commission	\$52,886		\$52,886
3	Virginia Museum of Fine Arts	\$158,513		\$158,513
4	Virginia Retirement System	\$38,438		\$37,438
5	TOTAL	\$816,725		\$816,725
6	B.1. Statewide Engineering and Architectural Services			
7	include an internal service fund to support the Bureau			
8	of Capital Outlay Management. This internal service			
9	fund shall consist of the fees imposed upon state			
10	agencies and institutions of higher education for the			
11	review of architectural, mechanical, and life safety			
12	plans of capital outlay projects. The estimated total			
13	amount to be collected by this fund is a sum sufficient			
14	estimated at \$2,500,412 in the first year and \$2,500,412			
15	in the second year.			
16	2. Under the internal service fund, the Department of			
17	General Services shall review 85 percent of all capital			
18	outlay projects within 14 calendar days, 95 percent			
19	within 21 calendar days, and 100 percent within 28			
20	days of submission. The Department of General			
21	Services also shall work with its client agencies and			
22	institutions to develop estimated budgetary standards			
23	for the hours and associated costs of review that will be			
24	required for different project types.			
25	3. In administering this internal service fund, the			
26	Department of General Services may dedicate a			
27	full-time position to conduct fire and life safety code			
28	reviews for any institution of higher education that			
29	generates a high volume of capital outlay projects on a			
30	routine basis. This dedicated reviewer shall report to the			
31	Director of the Bureau of Capital Outlay Management			
32	but may be located at the institution of higher			
33	education. The cost of the dedicated reviewer shall be			
34	borne by the higher education institution.			
35	C. Interest on the employee vehicle parking fund			
36	authorized by § 4-6.04 c of this act shall be added to			
37	the fund as earned.			
38	D. Included in this Item is \$330,231 the first year and			
39	\$311,004 the second year from the general fund to			
40	maintain and oversee the Facility Inventory Condition			
41	and Assessment system. The general fund dollars are			
42	to be supplemented by fees assessed to state agencies			
43	and institutions of higher education. The Department of			
44	General Services, in conjunction with the Department			
45	of Planning and Budget, shall develop guidelines for			
46	these fees.			
47	E. The Department of General Services shall, in			
48	conjunction with affected agencies, develop, implement,			
49	and administer a consolidated mail function to process			
50	inbound and outbound mail for agencies located in the			
51	Richmond metropolitan area. The consolidated mail			
52	function shall include the establishment of a centralized			
53	mail receiving and outbound processing location or			
54	locations, and the enhancement of mail security			
55	capabilities within these location(s).			
56	<i>F. This Item includes \$135,000 the second year from</i>			
57	<i>the general fund to be used for the site work of the</i>			

ITEM 73.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>Civil Rights Memorial statue to be located on Capitol</i>				
2	<i>Square.</i>				
3	74. Not set out.				
4	75. Not set out.				
5	76. Not set out.				
6	Total for Department of General Services.....			\$45,272,657	\$58,978,335
7					\$59,113,335
8	General Fund Positions.....	250.70	249.50		
9	Nongeneral Fund Positions.....	404.30	405.50		
10	Position Level	655.00	655.00		
11	Fund Sources: General.....	\$23,435,893	\$23,071,698		
12			\$23,206,698		
13	Special.....	\$3,874,969	\$4,236,394		
14	Enterprise	\$9,469,593	\$23,178,041		
15	Federal Trust.....	\$8,492,202	\$8,492,202		
16	77. Not set out.				
17	78. Not set out.				
18	79. Not set out.				
19	80. Not set out.				
20	81. Not set out.				
21	82. Not set out.				
22	83. Not set out.				
23	84. Not set out.				
24	84.10. Not set out.				
25	85. Not set out.				
26	86. Not set out.				
27	TOTAL FOR OFFICE OF ADMINISTRATION			\$853,484,771	\$883,992,463
28					\$911,771,633
29	General Fund Positions.....	435.70	434.50		
30	Nongeneral Fund Positions.....	476.30	477.50		
31	Position Level	912.00	912.00		
32	Fund Sources: General.....	\$649,029,856	\$645,386,540		
33			\$673,165,710		
34	Special.....	\$7,232,699	\$7,671,828		
35	Commonwealth Transportation	\$1,382,070	\$1,385,501		
36	Enterprise	\$174,469,593	\$188,178,041		
37	Trust and Agency.....	\$12,852,543	\$32,852,543		
38	Federal Trust.....	\$8,518,010	\$8,518,010		

ITEM 87.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	OFFICE OF AGRICULTURE AND FORESTRY			
2 87.	Not set out.			
3 88.	Not set out.			
4 89.	Not set out.			
5 90.	Not set out.			
6 91.	Not set out.			
7 92.	Not set out.			
8 93.	Not set out.			
9 94.	Not set out.			
10 95.	Not set out.			
11 96.	Not set out.			
12 97.	Not set out.			
13 98.	Not set out.			
14 99.	Not set out.			
15	TOTAL FOR OFFICE OF AGRICULTURE AND			
16	FORESTRY.....		\$86,558,523	\$82,002,454
17	General Fund Positions.....	561.26	564.26	
18	Nongeneral Fund Positions.....	273.12	272.12	
19	Position Level	834.38	836.38	
20	Fund Sources: General.....	\$50,909,488	\$46,300,544	
21	Special.....	\$13,272,485	\$13,325,360	
22	Trust and Agency	\$5,215,488	\$5,215,488	
23	Dedicated Special Revenue.....	\$8,578,222	\$8,578,222	
24	Federal Trust.....	\$8,582,840	\$8,582,840	

ITEM 100.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	OFFICE OF COMMERCE AND TRADE			
2	100.	Not set out.		
3	101.	Not set out.		
4	102.	Not set out.		
5	§ 1-8. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)			
6	103.	Housing Assistance Services (45800).....		\$47,705,638
7				\$44,825,638
8		Housing Assistance (45801).....	\$27,231,406	\$24,351,406
9				\$25,101,406
10		Homeless Assistance (45804).....	\$17,474,232	\$17,474,232
11		Financial Assistance for Housing Services (45805).....	\$3,000,000	\$3,000,000
12		Fund Sources: General.....	\$11,750,343	\$8,870,343
13				\$9,620,343
14		Special.....	\$341,162	\$341,162
15		Dedicated Special Revenue.....	\$100,000	\$100,000
16		Federal Trust.....	\$35,514,133	\$35,514,133
17		Authority: Title 36, Chapters 1.4, 8, 9, and 11; and		
18		Title 58.1, Chapter 3, Articles 4 and 13, Code of		
19		Virginia.		
20		A. The amounts for Housing Assistance Services		
21		include \$3,265,120 from the general fund, \$100,000		
22		from dedicated special revenue, and \$3,427,000 from		
23		the federal trust fund the first year and \$3,265,120 from		
24		the general fund, \$100,000 from dedicated special		
25		revenue, and \$3,427,000 from the federal trust fund the		
26		second year to support emergency shelters and housing		
27		for populations with special needs, and \$4,500,000 the		
28		first year and \$4,500,000 the second year from the		
29		general fund for homeless prevention. The amounts		
30		allocated for emergency shelters shall be matched		
31		through local or private sources. Any balances for the		
32		purposes specified in this paragraph which are		
33		unexpended at the close of business on June 30, 2007,		
34		and June 30, 2008 shall not revert to the general fund,		
35		but shall be carried forward and reappropriated.		
36		B. The amounts for Housing Assistance Services		
37		include \$15,800,000 from federal funds the first year		
38		and \$15,800,000 from federal funds the second year to		
39		support Virginia affordable housing programs and the		
40		Indoor Plumbing Program.		
41		C. Out of the amounts in this Item shall be provided		
42		\$500,000 the first year and \$500,000 the second year		
43		from the general fund for a child service coordinator		
44		referral system in domestic violence and homeless		
45		shelters serving minor children.		
46		D. The Department shall report to the Chairmen of the		
47		Senate Finance, the House Appropriations Committees,		
48		and the Director, Department of Planning and Budget		
49		by November 4 of each year on the state's homeless		
50		programs, including, but not limited to, the number of		
51		(i) emergency shelter beds, (ii) transitional housing		
52		units, (iii) single room occupancy dwellings, and (iv)		

ITEM 103.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	homeless intervention programs supported by state			
2	funding on a locality and statewide basis. The report			
3	shall also include the number of Virginians served by			
4	these programs, the costs of the programs, and the			
5	financial and in-kind support provided by localities and			
6	nonprofit groups in these programs. In preparing the			
7	report, the Department shall consult with localities and			
8	community-based groups.			
9	<i>E. Out of the amounts for this Item \$750,000 in the</i>			
10	<i>second year shall be provided from the general fund to</i>			
11	<i>support foreclosure counseling services across the</i>			
12	<i>Commonwealth. Of this amount, up to \$150,000 will be</i>			
13	<i>used to provide training and technical assistance to</i>			
14	<i>counselors specializing in foreclosure prevention, loss</i>			
15	<i>mitigation and consumer rights under existing mortgage</i>			
16	<i>lending laws and regulations. Remaining funding will</i>			
17	<i>be used to provide grants to nonprofit organizations to</i>			
18	<i>support new or expanded foreclosure prevention</i>			
19	<i>counseling services targeted to areas and populations</i>			
20	<i>at greatest risk. Any balances for the purposes specified</i>			
21	<i>in this paragraph which are unexpended at the close of</i>			
22	<i>business on June 30, 2008, shall not revert to the</i>			
23	<i>general fund, but shall be carried forward and be</i>			
24	<i>reappropriated.</i>			
25	104.	Not set out.		
26	105.	Not set out.		
27	106.	Not set out.		
28	107.	Not set out.		
29	108.	Not set out.		
30	Total for Department of Housing and Community			
31	Development.....		\$115,108,082	\$111,072,318
32				\$111,822,318
33	General Fund Positions.....		113.50	114.50
34	Nongeneral Fund Positions.....		22.50	22.50
35	Position Level		136.00	137.00
36	Fund Sources: General.....		\$50,535,545	\$46,529,781
37				\$47,279,781
38	Special.....		\$3,349,028	\$3,319,028
39	Dedicated Special Revenue.....		\$400,000	\$400,000
40	Federal Trust.....		\$60,823,509	\$60,823,509
41	§ 1-9. DEPARTMENT OF LABOR AND INDUSTRY (181)			
42	109.	Not set out.		
43	110.	Not set out.		
44	111.	Regulation of Individual Safety (55500).....		\$8,338,617
45				\$8,923,390
46	Virginia Occupational Safety and Health Services			\$9,161,135
47	(55501).....		\$8,013,317	\$8,598,090
48				\$8,835,835
49	Asbestos and Lead Safety Services (55502).....		\$325,300	\$325,300

ITEM 111.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Fund Sources: General.....	\$2,996,592	\$3,582,265		
2			\$3,820,010		
3	Special.....	\$440,224	\$440,224		
4	Federal Trust.....	\$4,901,801	\$4,900,901		
5	Authority: Title 40.1, Chapters 1, 3, 3.2, and 3.3; Title				
6	54.1, Chapter 5; Title 59.1, Chapter 30, Code of				
7	Virginia.				
8	Notwithstanding § 40.1-49.4 D, Code of Virginia, and				
9	§ 4-2.02 of this act, the Department of Labor and				
10	Industry may retain up to \$116,000 in civil penalties				
11	assessed pursuant to § 40.1-49.4 as the required federal				
12	grant match for the voluntary compliance program.				
13	112. Not set out.				
14	113. Not set out.				
15	Total for Department of Labor and Industry.....			\$13,385,773	\$13,964,468
16					\$14,202,213
17	General Fund Positions.....	114.04	114.04		
18	Nongeneral Fund Positions.....	68.96	68.96		
19	Position Level	183.00	183.00		
20	Fund Sources: General.....	\$7,422,611	\$8,002,206		
21			\$8,239,951		
22	Special.....	\$1,061,361	\$1,061,361		
23	Federal Trust.....	\$4,901,801	\$4,900,901		
24	114. Not set out.				
25	115. Not set out.				
26	116. Not set out.				
27	117. Not set out.				
28	118. Not set out.				
29	119. Not set out.				
30	120. Not set out.				
31	121. Not set out.				
32	122. Not set out.				
33	123. Not set out.				
34	124. Not set out.				
35	125. Not set out.				
36	TOTAL FOR OFFICE OF COMMERCE AND				
37	TRADE.....			\$846,550,266	\$849,615,862
38					\$850,603,607
39	General Fund Positions.....	444.16	448.16		
40	Nongeneral Fund Positions.....	1,374.34	1,406.34		
41	Position Level	1,818.50	1,854.50		

ITEM 125.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Fund Sources: General.....	\$121,985,357	\$111,445,079		
2			<i>\$112,432,824</i>		
3	Special.....	\$16,117,569	\$21,387,569		
4	Trust and Agency.....	\$612,386,467	\$619,268,601		
5	Dedicated Special Revenue.....	\$17,768,570	\$19,223,210		
6	Federal Trust.....	\$78,292,303	\$78,291,403		

ITEM 126.		Item Details(\$)		Appropriations(\$)		
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008	
1	OFFICE OF EDUCATION					
2	126.	Not set out.				
3	§ 1-10. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)					
4	127.	Instructional Services (18100).....			\$28,849,843	\$28,979,965
5		Public Education Instructional Services (18101).....	\$20,977,326	\$21,046,243		
6		Program Administration and Assistance for				
7		Instructional Services (18102).....	\$6,211,453	\$6,211,453		
8		Compliance and Monitoring of Instructional Services				
9		(18103)	\$13,500	\$13,500		
10		Adult Education and Literacy (18104).....	\$1,647,564	\$1,708,769		
11		Fund Sources: General	\$6,232,024	\$6,362,146		
12		Special	\$1,464,565	\$1,464,565		
13		Commonwealth Transportation	\$226,983	\$226,983		
14		Trust and Agency	\$3,869	\$3,869		
15		Federal Trust.....	\$20,922,402	\$20,922,402		
16		Authority: Public Education Instructional Services: Title				
17		22.1, Chapter 13, Code of Virginia; P.L. 107-110, P.L.				
18		105-332, P.L.108-447, P.L. 102-305, Federal Code.				
19		Program Administration and Assistance for Instructional				
20		Services: Title 22.1, Chapter 13, Code of Virginia; P.L.				
21		107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305,				
22		Federal Code.				
23		Compliance and Monitoring of Instructional Services:				
24		Title 22.1, Chapter 13, Code of Virginia; P.L. 107-110,				
25		P.L. 105-332, P.L. 108-447, Federal Code.				
26		Adult Education and Literacy: §§ 2.2-2670,				
27		22.1-223-226, 22.1-253.13:1, 22.1-254.2, Code of				
28		Virginia; P.L. 105-220, Federal Code.				
29		A. The Superintendent of Public Instruction is				
30		encouraged to implement school/community team				
31		training.				
32		B. The appropriation for Public Education Instructional				
33		Services includes \$20,000 the first year and \$20,000 the				
34		second year from the general fund to provide technical				
35		assistance to localities in developing a comprehensive,				
36		coordinated, quality preschool program for serving				
37		at-risk four-year-old children.				
38		C. Out of the amounts for Public Education				
39		Instructional Services, \$296,000 the first year and				
40		\$296,000 the second year from the general fund is				
41		provided for the Virginia VIEWS Program.				
42		D. The Superintendent of Public Instruction shall				
43		provide direction and technical assistance to local				
44		school divisions in the revision of their Vocational				
45		Education curriculum and instructional practices.				
46		E. The Superintendent of Public Instruction, in				
47		cooperation with the Commissioner of Social Services,				
48		shall encourage local departments of social services and				
49		local school divisions to work together to develop				
50		cooperative arrangements for the use of school				

ITEM 127.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	resources, especially computer labs, for the purpose of			
2	training Temporary Assistance for Needy Families			
3	(TANF) recipients for the workforce.			
4	F. Notwithstanding § 4-1.05 b 3 of this act, the			
5	Superintendent of Public Instruction may apply for			
6	grant funding to be used by local school divisions			
7	consistent with the provisions of Chapter 447, 1999			
8	Acts of Assembly. The nongeneral fund appropriation			
9	for this agency shall be adjusted by the amount of the			
10	proceeds of any such grant awards.			
11	G. Out of this appropriation, \$469,071 the first year			
12	and \$469,071 \$189,000 the second year from the			
13	general fund is designated to support the state's portion			
14	of the contract for the turnaround specialist credential			
15	program. Included in the amount for Item 135 of this			
16	act is \$613,439 the first year and \$613,439 the second			
17	year from the general fund for salary incentives for 10			
18	principals each year for a period of three years.			
19	H. In the event that existing funds are not available,			
20	additional nongeneral funds do not become available,			
21	and/or the contracts are not re-negotiated to lower			
22	amounts, the Department of Education is authorized to			
23	transfer up to \$150,890 the first year and \$150,890 the			
24	second year from the general fund appropriation for			
25	Item 135 in C. 23. a. to this Item for the contract with			
26	the University of Virginia Partnership for Leaders in			
27	Education - The Darden School Foundation for the			
28	turnaround specialists program.			
29	I. Out of this appropriation, \$356,512 the first year and			
30	\$356,512 the second year from the general fund is			
31	designated for administrative and contractual services			
32	for the support of Project Graduation.			
33	128.	Not set out.		
34	129.	Not set out.		
35	130.	Not set out.		
36	131.	Not set out.		
37	132.	Teacher Licensure and Education (56600)		\$10,472,740
38				\$10,828,615
39		Teacher Licensure and Certification (56601)	\$2,495,846	\$5,095,846
40				\$5,499,971
41		Teacher Education and Assistance (56602)	\$7,976,894	\$5,732,769
42		Fund Sources: General	\$3,394,583	\$3,750,458
43				\$4,154,583
44		Special	\$2,647,440	\$2,647,440
45		Federal Trust	\$4,430,717	\$4,430,717
46		Authority: Teacher Licensure and Certification:		
47		§§ 22-1.16, 22.1-298, 22.1-299, 299.2, 22.1-299.3,		
48		22.1-302, 22.1-303, 22.1-305.2, 22.1-316 to 22.1-318,		
49		Code of Virginia; P.L. 107-110, Federal Code.		
50		Teacher Education and Assistance: §§ 22.1-290;		
51		22.1-290.01; 22.1-290.1, 22.1-298, 22.1-305.2,		
52		22.1-305.1, 23-9.2:3.4, Code of Virginia; P. L. 108-446		

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	and P. L. 107-110, Federal Code.			
2	A. Proceeds from the fee schedule for the issuance of			
3	teaching certificates shall be utilized to defray all, or			
4	any part of, the expenses incurred by the Department of			
5	Education in issuing or accounting for teaching			
6	certificates. The fee schedule shall take into account the			
7	actual costs of issuing certificates. Any portion of the			
8	general fund appropriation for this Item may be			
9	supplemented by such fees.			
10	B. This appropriation includes \$558,000 the first year			
11	and \$708,000 the second year from the general fund for			
12	the Virginia Teaching Scholarship Loan Program. These			
13	scholarships shall be for undergraduate students at or			
14	beyond the sophomore year in college with a			
15	cumulative grade point average of at least 2.7 who are			
16	nominated by their college and students at the graduate			
17	level, who are nominated by their college and who			
18	meet the criteria and qualifications, pursuant to			
19	§ 22.1-290.01, Code of Virginia. Awards shall be made			
20	to students who are enrolled full-time or part-time in			
21	approved undergraduate or graduate teacher education			
22	programs for (i) critical teacher shortage disciplines,			
23	such as special education, chemistry, physics, earth and			
24	space science, foreign languages, or technology			
25	education or (ii) as students meeting the qualifications			
26	in § 22.1-290.01, Code of Virginia, who have been			
27	identified by a local school board to teach in any			
28	discipline or at any grade level in which the school			
29	board has determined that a shortage of teachers exists;			
30	however, such persons shall meet the qualifications for			
31	awards granted pursuant to this item. Minority students			
32	may be enrolled in any content area for teacher			
33	preparation and male students may be enrolled in any			
34	approved elementary or middle school teacher			
35	preparation program; therefore, this provision shall			
36	satisfy the requirements for the Diversity in Teaching			
37	Initiative and Fund, pursuant to Chapters 570, 597, 623,			
38	645, and 719 of the Acts of Assembly of 2000.			
39	Scholarship recipients may fulfill the teaching			
40	obligation by accepting a teaching position (i) in one of			
41	the critical teacher shortage disciplines; or (ii)			
42	regardless of teaching discipline, in a school with a			
43	high concentration of students eligible for free or			
44	reduced price lunch; or (iii) in any discipline or at			
45	grade levels with a shortage of teachers; or (iv) in a			
46	rural or urban region of the state with a teacher			
47	shortage. For the purposes of this item, "critical teacher			
48	shortage area and discipline" means subject areas and			
49	grade levels identified by the Board of Education in			
50	which the demand for classroom teachers exceeds the			
51	supply of teachers, as defined in the Board of			
52	Education's Regulations Governing the Determination of			
53	Critical Teacher Shortage Areas. Scholarship amounts			
54	are based on \$3,720 per year for full-time students, and			
55	shall be prorated for part-time students based on the			
56	number of credit hours. The Board of Education is			
57	authorized to recover total funds awarded as			
58	scholarships or the appropriate proportion thereof in the			
59	event that scholarship recipients fail to honor the			
60	stipulated teaching obligation. The Department of			
61	Education shall report annually on the critical shortage			
62	teaching areas in Virginia.			

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	C. The Board of Education is authorized to recover			
2	total funds awarded as scholarships, or the appropriate			
3	portion thereof, in the event that scholarship recipients			
4	fail to honor the stipulated teaching obligation. Any			
5	funds collected by the Board on behalf of this program			
6	shall revert to the general fund on June 30 each year.			
7	Such reversion shall be the net of any administrative or			
8	legal fees associated with the collection of these funds.			
9	D. This appropriation includes \$75,000 the first year			
10	and \$75,000 the second year from the general fund for			
11	incentive grants for Virginia teachers seeking			
12	certification from the National Board for Professional			
13	Teaching Standards.			
14	E. It is the intent of the General Assembly that the			
15	Department of Education provide bonuses from state			
16	funds to classroom teachers in Virginia's public schools			
17	who hold certification from the National Board of			
18	Professional Teaching Standards. Such bonuses shall be			
19	\$5,000 the first year of the certificate and \$2,500			
20	annually thereafter for the life of the certificate. This			
21	appropriation includes an amount estimated at			
22	\$2,325,000 the first year and \$2,530,875 \$2,935,000 the			
23	second year from the general fund for the purpose of			
24	paying these bonuses. By September 30 of each year,			
25	school divisions shall notify the Department of			
26	Education of the number of classroom teachers under			
27	contract for that school year who hold such			
28	certification.			
29	F. This appropriation includes \$240,392 the first year			
30	and \$240,392 the second year from the general fund to			
31	establish an alternative licensure program as prescribed			
32	by the Board of Education.			
33	133.	Not set out.		
34	Total for Department of Education, Central Office			
35	Operations.....		\$122,137,818	\$121,882,358
36				\$122,286,483
37	General Fund Positions.....		168.50	170.50
38	Nongeneral Fund Positions.....		168.50	168.50
39	Position Level		337.00	339.00
40	Fund Sources: General		\$60,398,693	\$60,143,233
41				\$60,547,358
42	Special.....		\$5,696,598	\$5,696,598
43	Commonwealth Transportation		\$226,983	\$226,983
44	Trust and Agency		\$279,663	\$279,663
45	Federal Trust.....		\$55,535,881	\$55,535,881
46	Direct Aid to Public Education (197)			
47	134.	Financial Assistance for Educational, Cultural,		
48		Community, and Artistic Affairs (14300).....		\$2,747,750
49		Financial Assistance for Supplemental Education		
50		(14304)		\$3,097,750
51		Fund Sources: General.....		\$2,747,750
52		Authority: Discretionary Inclusion.		\$3,097,750

ITEM 134.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	A. Out of this appropriation, the Department of				
2	Education shall provide \$400,000 the first year and				
3	\$500,000 the second year from the general fund for the				
4	Jobs for Virginia Graduates initiative.				
5	B.1. Out of this appropriation, the Department of				
6	Education shall provide \$800,000 the first year and				
7	\$900,000 the second year from the general fund for				
8	Project Discovery. These funds are to fund				
9	approximately one-half of the cost of the program in				
10	Abingdon, Accomack/Northampton, Alexandria,				
11	Amherst, Appomattox, Arlington, Bedford, Bland,				
12	Campbell, Charlottesville, Cumberland,				
13	Danville/Pittsylvania, Fairfax, Franklin/Patrick,				
14	Goochland/Powhatan, Lynchburg, Newport News,				
15	Norfolk, Richmond City, Roanoke City, Smyth,				
16	Surry/Sussex, Tazewell, Williamsburg/James City, and				
17	Wythe and the salary of a fiscal officer for Project				
18	Discovery.				
19	2. The Board of Education shall determine the Project				
20	Discovery funding distributions to each community				
21	action agency. The contract with Project Discovery, Inc.				
22	should specify the allocations to each local Project				
23	Discovery program. Allocations shall be on a per pupil				
24	basis for students enrolled in the program.				
25	C. Out of this appropriation, the Board of Education				
26	shall provide \$200,000 the first year and \$200,000 the				
27	second year from the general fund for the Southwest				
28	Virginia Public Education Consortium at the University				
29	of Virginia's College at Wise. An additional \$97,750				
30	the first year and \$97,750 the second year from the				
31	general fund is provided to the Consortium to continue				
32	the Van Gogh Outreach program with Lee and Wise				
33	County Public Schools and expand the program to the				
34	twelve school divisions in Southwest Virginia.				
35	D. This appropriation includes \$100,000 the first year				
36	and \$100,000 \$95,000 the second year from the general				
37	fund for the Southside Virginia Regional Technology				
38	Consortium to expand the research and development				
39	phase of a technology linkage.				
40	E. This appropriation includes \$50,000 the first year				
41	and \$50,000 \$47,500 the second year from the general				
42	fund for the Virginia Career Education Foundation.				
43	F. An additional state payment of \$200,000 the first				
44	year and \$200,000 the second year from the general				
45	fund is provided as a Small School Division Assistance				
46	grant for the City of Norton. To receive these funds,				
47	the local school board shall certify to the				
48	Superintendent of Public Instruction that its division has				
49	entered into one or more educational, administrative or				
50	support service cost-sharing arrangements with another				
51	local school division.				
52	G. This appropriation includes \$500,000 the first year				
53	from the general fund for the Communities in Schools				
54	program, contingent upon securing the matching funds				
55	from private sources.				
56	H. Out of this appropriation, \$400,000 in the first year				

ITEM 134.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
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52	135.		\$5,830,057,587	\$6,011,955,738
53				\$5,966,382,205
54				
55		\$4,803,332,919	\$4,919,295,671	
56				
57			\$4,872,443,696	
58				
59		\$444,041,127	\$521,440,887	
60			\$523,319,605	

ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Financial Assistance for Categorical Programs (17803)...	\$133,283,539	\$138,319,179		
2			\$137,718,903		
3	Financial Assistance for School Facilities (17804).....	\$449,400,002	\$432,900,001		
4	Fund Sources: General.....	\$5,648,342,433	\$5,828,945,021		
5			\$5,774,565,893		
6	Special.....	\$795,000	\$795,000		
7	Commonwealth Transportation.....	\$2,173,000	\$2,173,000		
8	Trust and Agency.....	\$178,747,154	\$180,042,717		
9			\$188,848,312		
10	Authority: Standards of Quality for Public Education				
11	(SOQ) (17801): Article VIII, Section 2, Constitution of				
12	Virginia; Chapter 667, Acts of Assembly, 1980;				
13	§§ 22.1-176 through 22.1-198, 22.1-199.1, 22.1-199.2,				
14	22.1-213 through 22.1-221, 22.1-227 through 22.1-237,				
15	22.1-253.13:1 through 22.1-253.13:8, 22.1-254.01, Code				
16	of Virginia; Title 51.1, Chapters 1, 5, 6.2, 7, and 14,				
17	Code of Virginia; P.L. 91-230, as amended; P.L.				
18	93-380, as amended; P.L. 94-142, as amended; P.L.				
19	98-524, as amended, Federal Code.				
20	Financial Incentive Programs for Public Education				
21	(17802): §§ 22.1-24, 22.1-289.1 through 22.1-318, Code				
22	of Virginia; P.L. 79-396, as amended; P.L. 89-10, as				
23	amended; P.L. 89-642, as amended; P.L. 108-265, as				
24	amended; Title II P.L. 99-159, as amended, Federal				
25	Code.				
26	Financial Assistance for Categorical Programs (17803):				
27	Discretionary Inclusion; Treaty of 1677 between				
28	Virginia and the Indians; §§ 22.1-3.4, 22.1-101,				
29	22.1-108, 22.1-199 through 22.1-212.2:3, 22.1-213				
30	through 22.1-221, 22.1-223 through 22.1-237, 22.1-254,				
31	Code of Virginia; P.L. 89-10, as amended; P.L. 91-230,				
32	as amended; P.L. 93-380, as amended; P.L. 94-142, as				
33	amended; P.L. 94-588; P.L. 95-561, as amended; P.L.				
34	98-211, as amended; P.L. 98-524, as amended; P.L.				
35	99-570; P.L. 100-297, as amended; P.L. 102-73, as				
36	amended; P.L. 105-220, as amended, Federal Code.				
37	Financial Assistance for School Facilities (17804):				
38	§§ 58.1-638, 58.1-638.1, and 58.1-4022, Code of				
39	Virginia.				

40	Appropriation Detail of Education Assistance Programs	FY 2007	FY 2008
41			
42	<u>Standards of Quality</u>		
43	Basic Aid	\$2,702,563,632	\$2,710,926,572
44			\$2,658,531,941
45	Sales Tax	\$1,142,665,205	\$1,202,199,660
46			\$1,161,300,000
47	Textbooks	\$67,209,948	\$67,589,092
48			\$67,067,996
49	Vocational Education	\$60,565,473	\$60,918,007
50			\$60,373,892
51	Gifted Education	\$27,695,127	\$27,870,812
52			\$27,659,745
53	Special Education	\$338,071,611	\$339,871,667
54			\$337,224,764
55	Prevention, Intervention, and Remediation	\$41,990,207	\$41,945,067
56			\$41,408,081
57	VRS Retirement	\$200,481,386	\$238,706,431
58			\$236,887,786

ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Social Security	\$158,293,119		\$159,303,341	
2				\$158,090,300	
3	Group Life	\$9,323,037		\$8,340,580	
4				\$8,276,845	
5	English as a Second Language	\$30,450,004		\$36,452,224	
6				\$34,379,635	
7	Remedial Summer School	\$24,024,170		\$25,172,218	
8				\$24,656,939	
9	Total	\$4,803,332,919		\$4,919,295,671	
10				\$4,815,857,924	
11	<u>Incentive Programs</u>				
12	Alternative Education	\$6,220,518		\$6,766,309	
13				\$6,765,069	
14	At-Risk	\$62,972,357		\$60,300,562	
15				\$59,736,445	
16	Virginia Preschool Initiative	\$46,213,471		\$53,090,536	
17				\$50,404,004	
18	Compensation Supplements	\$74,533,205		\$192,224,391	
19				\$192,833,048	
20	Early Reading Intervention	\$10,172,555		\$14,339,348	
21				\$15,215,328	
22	Enrollment Loss	\$13,959,227		\$10,090,789	
23				\$16,084,805	
24	Governor's School	\$11,612,622		\$12,282,713	
25				\$11,689,910	
26	ISAEF	\$2,247,581		\$2,247,581	
27	Clinical Faculty & Mentor Teacher	\$1,475,000		\$1,475,000	
28	No Child Left Behind/Education for a Lifetime	\$7,463,405		\$7,853,362	
29				\$6,081,445	
30	K-3 Class Size Reduction	\$83,008,564		\$84,550,640	
31				\$84,472,086	
32	Project Graduation	\$2,774,478		\$2,774,478	
33	School Breakfast	\$1,060,971		\$1,060,971	
34				\$1,398,251	
35	SOL Algebra Readiness	\$8,223,918		\$8,230,832	
36				\$8,003,378	
37	Special Education - Inservice	\$600,000		\$600,000	
38	Special Education - Regional Tuition	\$56,769,978		\$62,862,390	
39	Special Education - Voc Ed	\$200,089		\$200,089	
40	Supplemental Basic Aid	\$519,497		\$490,966	
41				\$476,373	
42	Hold Harmless Sales Tax	\$54,013,691		\$0	
43	Total	\$444,041,127		\$521,440,957	
44				\$523,319,680	
45	<u>Categorical Programs</u>				
46	Adult Education	\$1,051,800		\$1,051,800	
47	Adult Literacy	\$2,655,000		\$2,655,000	
48				\$2,652,500	
49	Electronic Classroom	\$2,256,908		\$2,256,908	
50	Foster Care	\$11,109,888		\$12,197,112	
51	American Indian Treaty Commitment	\$53,805		\$53,805	
52	School Lunch	\$5,801,932		\$5,801,932	
53	Special Education - Homebound	\$4,876,833		\$5,700,053	
54				\$5,227,112	
55	Special Education - Jails	\$2,868,499		\$2,954,553	
56	Special Education - State Operated Programs	\$29,593,951		\$30,962,505	
57				\$30,835,169	
58	Vocational Education - Categorical	\$10,400,829		\$10,900,829	
59	Debt Service on VPSA Equipment Notes	\$62,614,094		\$63,784,682	
60	Total	\$133,283,539		\$137,819,179	
61				\$137,716,402	
62	<u>School Facilities</u>				
63	Lottery	\$405,400,000		\$405,400,000	
64				\$453,180,128	

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Additional Lottery	\$16,500,000		\$0
2	School Construction	\$27,500,002	\$27,500,001	
3			\$27,499,995	
4	Total	\$449,400,002	\$432,900,001	
5			\$480,680,123	
6	Note: The above distributions do not include projected			
7	VPSA Technology Grants.			
8	Payments out of the above amounts shall be subject to			
9	the following conditions:			
10	A. Definitions			
11	1. "March 31 Average Daily Membership," or "March			
12	31 ADM" - The responsible school division's average			
13	daily membership for grades K-12 including (1)			
14	handicapped students ages 5-21 and (2) students for			
15	whom English is a second language who entered school			
16	for the first time after reaching their twelfth birthday,			
17	and who have not reached twenty-two years of age on			
18	or before August 1 of the school year, for the first			
19	seven (7) months (or equivalent period) of the school			
20	year through March 31 in which state funds are			
21	distributed from this appropriation. Preschool and			
22	postgraduate students shall not be included in March 31			
23	ADM.			
24	a. School divisions shall take a count of September 30			
25	fall membership and report this information to the			
26	Department of Education no later than October 15 of			
27	each year.			
28	b. Except as otherwise provided herein, by statute, or			
29	by precedent, all appropriations to the Department of			
30	Education shall be calculated using March 31 ADM			
31	unadjusted for half-day kindergarten programs,			
32	estimated at 1,191,172 the first year and 1,199,701			
33	1,192,696 the second year.			
34	c. March 31 ADM adjusted for half-day kindergarten at			
35	85 percent of March 31 ADM, is estimated at			
36	1,190,164 the first year and 1,198,656 1,192,009 the			
37	second year.			
38	d. Students who are either (i) enrolled in a nonpublic			
39	school or (ii) receiving home instruction pursuant to			
40	§ 22.1-254.1 and who are enrolled in a public school on			
41	less than a full-time basis in any mathematics, science,			
42	English, history, social science, vocational education,			
43	health education or physical education, fine arts or			
44	foreign language course shall be counted in the funded			
45	fall membership and March 31 ADM of the relevant			
46	school division. Each course shall be counted as 0.25,			
47	up to a cap of 0.5 of a student.			
48	e. Students enrolled in an Individualized Student			
49	Alternative Education Program (ISAEP) pursuant to			
50	§ 22.1-254 D shall be counted in the March 31 Average			
51	Daily Membership of the relevant school division.			
52	School divisions shall report these students separately			
53	in their March 31 reports of Average Daily			
54	Membership.			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	2. "Standards of Quality" - Operations standards for			
2	grades kindergarten through 12 as prescribed by the			
3	Board of Education subject to revision by the General			
4	Assembly.			
5	3.a. "Basic Operation Cost" - The cost per pupil,			
6	including provision for the number of instructional			
7	personnel required by the Standards of Quality for each			
8	school division with a minimum ratio of 51			
9	professional personnel for each 1,000 pupils or			
10	proportionate number thereof, in March 31 ADM for			
11	the same fiscal year for which the costs are computed,			
12	and including provision for driver, gifted,			
13	occupational-vocational, and special education, library			
14	materials and other teaching materials, teacher sick			
15	leave, general administration, division superintendents'			
16	salaries, free textbooks (including those for free and			
17	reduced price lunch pupils), school nurses, operation			
18	and maintenance of school plant, transportation of			
19	pupils, instructional television, professional and staff			
20	improvement, remedial work, fixed charges and other			
21	costs in programs not funded by other state and/or			
22	federal aid.			
23	b. The amount resulting from the support cost			
24	calculation for school nurses shall be specifically			
25	identified as such and reported to school divisions			
26	annually. School divisions will allocate these funds for			
27	school nurse positions or for contracted services of			
28	health professionals providing health services.			
29	4.a. "Composite Index of Local Ability-to-Pay" - An			
30	index figure computed for each locality. The composite			
31	index is the sum of 2/3 of the index of wealth per pupil			
32	in unadjusted March 31 ADM reported for the first			
33	seven (7) months of the 2003-2004 school year and 1/3			
34	of the index of wealth per capita (population estimates			
35	for 2003 as determined by the Center for Public Service			
36	of the University of Virginia) multiplied by the local			
37	nominal share of the costs of the Standards of Quality			
38	of 0.45 in each year. The indices of wealth are			
39	determined by combining the following constituent			
40	index elements with the indicated weighting: (1) true			
41	values of real estate and public service corporations as			
42	reported by the State Department of Taxation for the			
43	calendar year 2003 - 50 percent; (2) adjusted gross			
44	income for the calendar year 2003 as reported by the			
45	State Department of Taxation - 40 percent; (3) the sales			
46	for the calendar year 2003 which are subject to the			
47	state general sales and use tax, as reported by the State			
48	Department of Taxation - 10 percent. Each constituent			
49	index element for a locality is its sum per March 31			
50	ADM, or per capita, expressed as a percentage of the			
51	state average per March 31 ADM, or per capita, for the			
52	same element. A locality whose composite index			
53	exceeds 0.8000 shall be considered as having an index			
54	of 0.8000 for purposes of distributing all payments			
55	based on the composite index of local ability-to-pay.			
56	Each constituent index element for a locality used to			
57	determine the composite index of local ability-to-pay			
58	for the current biennium shall be the latest available			
59	data for the specified official base year provided to the			
60	Department of Education by the responsible source			
61	agencies no later than November 15, 2005.			

ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	b. Each locality whose total Virginia Adjusted Gross				
2	Income is comprised of at least 3 percent or more				
3	which is accounted for by nonresidents of Virginia may				
4	elect at its option to exclude such nonresident income				
5	in computing the composite index of ability-to-pay.				
6	Each locality which elects this option must have				
7	certified its intention to do so to the Department of				
8	Education on or before January 1, 2006. The				
9	Department of Education shall compute the composite				
10	index for such localities by using adjusted gross income				
11	data which exclude nonresident income, but shall not				
12	adjust the composite index of any other localities. The				
13	Department of Taxation shall furnish to the Department				
14	of Education such data as are necessary to implement				
15	this provision.				
16	c.1) Pursuant to § 15.2-1302, Code of Virginia, and in				
17	the event that two or more school divisions become one				
18	school division, whether by consolidation of only the				
19	school divisions or by consolidation of the local				
20	governments, such resulting division shall be paid				
21	Standard of Quality payments for all pupils in the				
22	combined division on the basis of a composite index				
23	determined by the Board of Education, which shall not				
24	be less than the lowest nor higher than the highest				
25	composite index of any of the individual school				
26	divisions involved in such consolidation. In the event of				
27	a consolidation of local governments, this index shall				
28	remain in effect for a period of fifteen years, unless a				
29	lower composite index is calculated for the combined				
30	division through the process for computing an index				
31	figure as set forth above. The Governor shall approve				
32	the composite index determined by the Board of				
33	Education prior to disbursement of funds under such				
34	index. The Department shall annually report to the				
35	Chairmen of the House Appropriations and Senate				
36	Finance Committees the composite indices approved by				
37	the Governor and the Board under this provision.				
38	2) In the case of the consolidation of Clifton Forge and				
39	Alleghany County school divisions, the fifteen year				
40	period for the application of a new composite index				
41	pursuant to paragraph b.1) above shall apply beginning				
42	with the fiscal year that starts on July 1, 2004.				
43	3) Pursuant to paragraph c.1) above, if the composite				
44	index of a consolidated school division is reduced				
45	during the course of the fifteen year period to a level				
46	that would entitle the school division to a lower interest				
47	rate for a Literary Fund loan than it received when the				
48	loan was originally released, the Board of Education				
49	shall reduce the interest rate of such loan for the				
50	remainder of the period of the loan. Such reduction				
51	shall be based on the interest rate that would apply at				
52	the time of such adjustment. This rate shall remain in				
53	effect for the duration of the loan and shall apply only				
54	to those years remaining to be paid.				
55	d. When it is determined that a substantial error exists				
56	in a constituent index element, the Department of				
57	Education will make adjustments in funding for the				
58	current school year only in the division where the error				
59	occurred. The composite index of any other locality				
60	shall not be changed as a result of the adjustment. No				

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	adjustment during the biennium will be made as a			
2	result of updating of data used in a constituent index			
3	element.			
4	e. In the event that any school division consolidates			
5	two or more small schools, the division shall continue			
6	to receive Standards of Quality funding and provide for			
7	the required local expenditure for a period of five years			
8	as if the schools had not been consolidated. Small			
9	schools are defined as any elementary, middle, or high			
10	school with enrollment below 200, 300 and 400			
11	students, respectively.			
12	5. "Required Local Expenditure for the Standards of			
13	Quality" - The locality's share based on the composite			
14	index of local ability-to-pay of the cost required by all			
15	the Standards of Quality minus its estimated revenues			
16	from the state sales and use tax dedicated to public			
17	education and those sales tax revenues transferred to			
18	the general fund from the Public Education Standards			
19	of Quality/Local Real Estate Property Tax Relief Fund			
20	and appropriated in this Item, both of which are			
21	returned on the basis of the triennial census of school			
22	age population, as specified in this item, collected by			
23	the Department of Education and distributed to school			
24	divisions in the fiscal year in which the school year			
25	begins.			
26	6. "Required Local Match" - The locality's required			
27	share of program cost based on the composite index of			
28	local ability-to-pay for all School Facilities and			
29	Incentive programs, where required, in which the school			
30	division has elected to participate in a fiscal year.			
31	7. "Planning District Eight"—The nine localities which			
32	comprise Planning District Eight are Arlington County,			
33	Fairfax County, Loudoun County, Prince William			
34	County, Alexandria City, Fairfax City, Falls Church			
35	City, Manassas City, and Manassas Park City.			
36	8. "State Share for the Standards of Quality" - The state			
37	share for a locality shall be equal to the cost for that			
38	locality less the locality's estimated revenues from the			
39	state sales and use tax dedicated to public education			
40	and those sales tax revenues transferred to the general			
41	fund from the Public Education Standards of			
42	Quality/Local Real Estate Property Tax Relief Fund and			
43	appropriated in this Item, both of which are returned on			
44	the basis of the triennial census of school age			
45	population, as specified in this item, collected by the			
46	Department of Education and distributed to school			
47	divisions in the fiscal year in which the school year			
48	begins and less the required local expenditure.			
49	9. In the event that the appropriations in Item 134 and			
50	Item 135 are not sufficient to meet the entitlements			
51	payable to school divisions pursuant to the provisions			
52	of each item, the Department of Education is authorized			
53	to transfer any available funds between these items to			
54	address such insufficiencies. If the total appropriations			
55	after such transfers remain insufficient to meet the			
56	entitlements of any program, the Department of			
57	Education is authorized to prorate such shortfall			
58	proportionately across all of the school divisions			

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	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	participating in the program where such shortfall			
2	occurred.			
3	B. General Conditions			
4	1. The Standards of Quality cost in this Item related to			
5	fringe benefits shall be limited for instructional staff			
6	members to the employer's cost for a number not			
7	exceeding the number of instructional positions required			
8	by the Standards of Quality for each school division			
9	and for their salaries at the statewide prevailing salary			
10	levels as printed below.			
11	Instructional Position	First Year Salary	Second Year Salary	
12	Elementary Teachers	\$39,681	\$39,681	
13	Elementary Assistant Principals	\$55,827	\$55,827	
14	Elementary Principals	\$68,822	\$68,822	
15	Secondary Teachers	\$41,615	\$41,615	
16	Secondary Assistant Principals	\$59,784	\$59,784	
17	Secondary Principals	\$75,268	\$75,268	
18	Aides	\$13,828	\$13,828	
19	a.1) Payment by the state to a local school division			
20	shall be based on the state share of fringe benefit costs			
21	of 55 percent of the employer's cost distributed on the			
22	basis of the composite index.			
23	2) A locality whose composite index exceeds 0.8000			
24	shall be considered as having an index of 0.8000 for			
25	purposes of distributing fringe benefit funds under this			
26	provision.			
27	3) The state payment to each school division for			
28	retirement, social security, and group life insurance			
29	costs for noninstructional personnel is included in and			
30	distributed through Basic Aid.			
31	b. Payments to school divisions from this item shall be			
32	calculated using March 31 Average Daily Membership			
33	adjusted for half-day kindergarten programs.			
34	c. Payments for health insurance fringe benefits are			
35	included in and distributed through Basic Aid.			
36	2. Each locality shall offer a school program for all its			
37	eligible pupils which is acceptable to the Department of			
38	Education as conforming to the Standards of Quality			
39	program requirements.			
40	3. In the event the statewide number of pupils in			
41	March 31 ADM exceeds the number estimated as the			
42	basis for this appropriation, the locality's state share of			
43	the Basic Operation Cost and the required local share			
44	shall be reduced proportionately so that this			
45	appropriation will not be exceeded.			
46	4. The Department of Education shall make equitable			
47	adjustments in the computation of indices of wealth and			
48	in other state-funded accounts for localities affected by			
49	annexation, unless a court of competent jurisdiction			
50	makes such adjustments. However, only the indices of			
51	wealth and other state-funded accounts of localities			
52	party to the annexation will be adjusted.			

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1	5. In the event that the actual revenues from the state			
2	sales and use tax dedicated to public education and			
3	those sales tax revenues transferred to the general fund			
4	from the Public Education Standards of Quality/Local			
5	Real Estate Property Tax Relief Fund and appropriated			
6	in this Item (both of which are returned on the basis of			
7	the 2005 triennial census of school age population) for			
8	sales in the fiscal year in which the school year begins			
9	are different from the number estimated as the basis for			
10	this appropriation, the estimated revenues shall not be			
11	adjusted.			
12	6. This appropriation shall be apportioned to the public			
13	schools with guidelines established by the Department			
14	of Education consistent with legislative intent as			
15	expressed in this act.			
16	7.a. Appropriations of state funds in this Item include			
17	the number of positions required by the Standards of			
18	Quality. This Item includes a minimum of 51			
19	professional instructional positions and aide positions			
20	(C 2); Education of the Gifted, 1.0 professional			
21	instructional position (C 3); Occupational-Vocational			
22	Education Payments and Special Education Payments; a			
23	minimum of 6.0 professional instructional positions and			
24	aide positions (C 4 and C 5) for each 1,000 pupils in			
25	March 31 ADM each year in support of the current			
26	Standards of Quality. Funding in support of one hour of			
27	additional instruction per day based on the percent of			
28	students eligible for the federal free lunch program with			
29	a pupil-teacher ratio range of 18:1 to 10:1, depending			
30	upon a school division's combined failure rate on the			
31	English and Math Standards of Learning, is included in			
32	Remedial Education Payments (C8).			
33	b. No actions provided in this section signify any			
34	intent of the General Assembly to mandate an increase			
35	in the number of instructional personnel per 1,000			
36	students above the numbers explicitly stated in the			
37	preceding paragraph.			
38	c. Appropriations in this item include programs			
39	supported in part by transfers to the general fund from			
40	the Public Education Standards of Quality/Local Real			
41	Estate Property Tax Relief Fund pursuant to Part 3 of			
42	this Act. These transfers combined together with other			
43	appropriations from the general fund in this item funds			
44	the state's share of the following revisions to the			
45	Standards of Quality pursuant to Chapters 939 & 955			
46	of the Acts of Assembly of 2004: five elementary			
47	resource teachers per 1,000 students; one support			
48	technology position per 1,000 students; one			
49	instructional technology position per 1,000 students;			
50	and a full daily planning period for teachers at the			
51	middle and high school levels in order to relieve the			
52	financial pressure these education programs place on			
53	local real estate taxes.			
54	8.a. The Department of Education shall make			
55	calculations at the start of the school year to ensure that			
56	school divisions have appropriated adequate funds to			
57	support their estimated required local expenditure. The			
58	Department of Education shall also make calculations			
59	after the close of the school year to verify that the			

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1	required local effort level, based on actual March 31			
2	Average Daily Membership, was met. The Department			
3	of Education shall specify the calculations to determine			
4	if a school division has appropriated and expended its			
5	required local expenditure for the Standards of Quality.			
6	This calculation may include but is not limited to the			
7	following calculations:			
8	b. The total expenditures for operation, defined as total			
9	expenditures less all capital outlays, expenditures for			
10	debt service, facilities, non-regular day school programs			
11	(such as adult education, preschool, and non-local			
12	education programs), and any transfers to regional			
13	programs or escrow accounts will be calculated.			
14	c. The following state funds will be deducted from the			
15	amount calculated in paragraph a. above: revenues from			
16	the state sales and use tax (returned on the basis of the			
17	2005 triennial census of school age population as			
18	specified in this item) for sales in the fiscal year in			
19	which the school year begins; total receipts from state			
20	funds (except state funds for non-regular day school			
21	programs and state funds used for capital or debt			
22	service purposes); and the state share of any balances			
23	carried forward from the previous fiscal year. Any			
24	qualifying state funds that remain unspent at the end of			
25	the fiscal year will be added to the amount calculated			
26	in paragraph a. above.			
27	d. The following federal funds will also be deducted			
28	from the amount calculated in paragraph a above: total			
29	receipts from federal funds (except federal funds for			
30	non-regular school programs, Impact Aid funds CFDA			
31	84.040 and 84.041 and Forest Reserve,) and any federal			
32	funds carried forward from the previous fiscal year.			
33	Any federal funds that remain unspent at the end of the			
34	fiscal year and any capital expenditures paid from			
35	federal funds will be added to the amount calculated in			
36	paragraph a. above.			
37	e. Tuition receipts and receipts from payments from			
38	other cities or counties will also be deducted from the			
39	amount calculated in paragraph a, then			
40	f. The final amount calculated as described above must			
41	be equal to or greater than the required local			
42	expenditure defined in paragraph A. 5.			
43	g. The Department of Education shall collect the data			
44	necessary to perform the calculations of required local			
45	expenditure as required by this section.			
46	h. A locality whose expenditure in fact exceeds the			
47	required amount from local funds may not reduce its			
48	expenditures unless it first complies with all of the			
49	Standards of Quality.			
50	9.a. Any sum which a locality, as of the end of a			
51	school year, has not expended, pursuant to this Item,			
52	for the Standards of Quality shall be paid by the			
53	locality into the general fund of the state treasury. Such			
54	payments shall be made not later than the end of the			
55	school year following that in which the under			
56	expenditure occurs.			

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1	b. Whenever the Department of Education has			
2	recovered funds as defined in the preceding paragraph			
3	a, the Secretary of Education is authorized to repay to			
4	the locality affected by that action, seventy-five percent			
5	(75%) of those funds upon his determination that:			
6	1) The local school board agrees to include the funds			
7	in its June 30 ending balance for the year following			
8	that in which the under expenditure occurs;			
9	2) The local governing body agrees to reappropriate			
10	the funds as a supplemental appropriation to the			
11	approved budget for the second year following that in			
12	which the under expenditure occurs, in an appropriate			
13	category as requested by the local school board, for the			
14	direct benefit of the students;			
15	3) The local school board agrees to expend these			
16	funds, over and above the funds required to meet the			
17	required local expenditure for the second year following			
18	that in which the under expenditure occurs, for a			
19	special project, the details of which must be furnished			
20	to the Department of Education for review and			
21	approval;			
22	4) The local school board agrees to submit periodic			
23	reports to the Department of Education on the use of			
24	funds provided through this project award; and			
25	5) The local governing body and the local school			
26	board agree that the project award will be cancelled and			
27	the funds withdrawn if the above conditions have not			
28	been met as of June 30 of the second year following			
29	that in which the under expenditure occurs.			
30	c. There is hereby appropriated, for the purposes of the			
31	foregoing repayment, a sum sufficient, not to exceed 75			
32	percent of the funds deposited in the general fund			
33	pursuant to the preceding paragraph a.			
34	10. The Department of Education shall specify the			
35	manner for collecting the required information and the			
36	method for determining if a school division has			
37	appropriated and expended the local funds required to			
38	support the actual local match based on all School			
39	Facilities and Incentive programs in which the school			
40	division has elected to participate. Unless specifically			
41	stated otherwise in this Item, school divisions electing			
42	to participate in any School Facilities or Incentive			
43	program that requires a local funding match in order to			
44	receive state funding, shall certify to the Department of			
45	Education its intent to participate in each program by			
46	November 1 the first year and October 1 the second			
47	year in a manner prescribed by the Department of			
48	Education. Upon receipt of the certifications, the			
49	Department of Education shall make calculations to			
50	ensure that school divisions have appropriated adequate			
51	local funds, above the required local effort for the			
52	Standards of Quality, to support the projected required			
53	local match based on the School Facilities and			
54	Incentive programs in which the school division has			
55	elected to participate. If the Department of Education's			
56	calculations indicate that insufficient local funds are			
57	appropriated to meet the required local funding match			

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1				
2	for one or more programs, state funding for such			
3	program(s) shall not be made until such time that the			
4	school division can certify that sufficient local funding			
5	has been appropriated to meet required local match.			
6	The Department of Education shall also make			
7	calculations after the close of the fiscal year to verify			
8	that the required local match was met based on the			
	state funds that were received.			
9	11. Beginning in fiscal year 2008, any sum which a			
10	locality has not expended as of the end of a fiscal year			
11	in support of the required local match pursuant to this			
12	Item shall be paid by the locality into the general fund			
13	of the state treasury unless the carryover of those			
14	unspent funds is specifically permitted by other			
15	provisions of this act. Such payments shall be made no			
16	later than the end of the school year following that in			
17	which the under expenditure occurred.			
18	12. The Superintendent of Public Instruction shall			
19	provide a report on the status of teacher salaries, by			
20	local school division, to the Governor and the			
21	Chairmen of the Senate Finance and House			
22	Appropriations Committees by December 1 of each			
23	year of the biennium.			
24	13. All local matching funds required by the programs			
25	in this Item shall be appropriated to the budget of the			
26	local school board.			
27	14. By November 15 of each year, the Department of			
28	Planning and Budget, in cooperation with the			
29	Department of Education, shall prepare and submit a			
30	preliminary forecast of Standards of Quality			
31	expenditures, based upon the most current data			
32	available, to the Chairmen of the House Appropriations			
33	and Senate Finance Committees. In odd-numbered			
34	years, the forecast for the current and subsequent two			
35	fiscal years shall be provided. In even-numbered years,			
36	the forecast for the current and subsequent fiscal year			
37	shall be provided. The forecast shall detail the projected			
38	March 31 Average Daily Membership and the resulting			
39	impact on the education budget.			
40	15. School divisions may choose to use state payments			
41	provided for Standards of Quality prevention,			
42	intervention, and remediation in both years as a block			
43	grant for remediation purposes, without restrictions or			
44	reporting requirements, other than reporting necessary			
45	as a basis for determining funding for the program.			
46	16. Except as otherwise provided in this act, the			
47	Superintendent of Public Instruction shall provide			
48	guidelines for the distribution and expenditure of			
49	general fund appropriations and such additional federal,			
50	private and other funds as may be made available to			
51	aid in the establishment and maintenance of the public			
52	schools.			
53	17. At the Department of Education's option, fees for			
54	audio-visual services may be deducted from state aid			
55	payments for individual local school divisions.			
56	18. For distributions not otherwise specified, the			

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1	Department of Education, at its option, may use prior			
2	year data to calculate actual disbursements to individual			
3	localities.			
4	19. Payments for accounts related to the Standards of			
5	Quality made to localities for public education from the			
6	general fund, as provided herein, shall be payable in			
7	twenty-four approximately equal bimonthly installments			
8	at the middle and end of each month.			
9	20. The Department of Education shall, for purposes of			
10	calculating the state and local shares of the Standards			
11	of Quality, apportion state sales and use tax dedicated			
12	to public education and those sales tax revenues			
13	transferred to the general fund from the Public			
14	Education Standards of Quality/Local Real Estate			
15	Property Tax Relief Fund based on the 2005 triennial			
16	census of school age population in each year of the			
17	biennium.			
18	The State Comptroller shall distribute the state sales			
19	and use tax revenues dedicated to public education and			
20	those sales tax revenues transferred to the general fund			
21	from the Public Education Standards of Quality/Local			
22	Real Estate Property Tax Relief Fund based on the			
23	2005 triennial census of school age population in each			
24	year of the biennium.			
25	21. In the second year, the school divisions within the			
26	Tobacco Region, as defined by the Tobacco			
27	Indemnification and Community Revitalization			
28	Commission, shall jointly explore ways to maximize			
29	their collective expenditure reimbursement totals for all			
30	eligible E-Rate funding.			
31	C. Apportionment			
32	1. Subject to the conditions stated in this paragraph and			
33	in paragraph B of this Item, each locality shall receive			
34	sums as listed above within this program for the basic			
35	operation cost and payments in addition to that cost.			
36	The apportionment herein directed shall be inclusive of,			
37	and without further payment by reason of, state funds			
38	for library and other teaching materials.			
39	2. School Employee Retirement Contributions			
40	a. This Item provides funds to each local school board			
41	for the state share of the employer's retirement cost			
42	incurred by it, on behalf of instructional personnel, for			
43	subsequent transfer to the retirement allowance account			
44	as provided by Title 51.1, Chapter 1, Code of Virginia.			
45	b. Notwithstanding § 51.1-1401 of the Code of			
46	Virginia, the Commonwealth shall provide payments for			
47	only the state share of the Standards of Quality fringe			
48	benefit cost of the retiree health care credit. This item			
49	includes payments in both years based on the state			
50	share of fringe benefit costs of 55 percent of the			
51	employer's cost on funded Standards of Quality			
52	instructional positions, distributed based on the			
53	composite index of the local ability-to-pay.			
54	c. As a part of the review of the Virginia Retirement			

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1	System pursuant to House Joint Resolution No. 34 the			
2	joint subcommittee shall review: 1) the			
3	Commonwealth's responsibilities for funding the teacher			
4	retirement system beyond the actuarial normal rate and			
5	2) the Commonwealth's appropriate share for retirement			
6	payments by school divisions. In making this review,			
7	the joint subcommittee shall review the impact of the			
8	blended retirement rates on the retirement system,			
9	school divisions, and the Commonwealth.			
10	d. Appropriations for contributions in Paragraphs 2 and			
11	3 include payments from funds derived from the			
12	principal of the Literary Fund in accordance with			
13	Article VIII, Section 8, of the Constitution of Virginia.			
14	The amounts set aside from the Literary Fund for these			
15	purposes are approximately \$116,003,959 the first year			
16	and \$116,128,935 \$124,934,530 the second year.			
17	3. School Employee Social Security Contributions			
18	This Item provides funds to each local school board for			
19	the state share of the employer's Social Security cost			
20	incurred by it, on behalf of the instructional personnel			
21	for subsequent transfer to the Contribution Fund			
22	pursuant to Title 51.1, Chapter 7, Code of Virginia.			
23	4. School Employee Insurance Contributions			
24	This Item provides funds to each local school board for			
25	the state share of the employer's Group Life Insurance			
26	cost incurred by it on behalf of instructional personnel			
27	who participate in group insurance under the provisions			
28	of Title 51.1, Chapter 5, Code of Virginia.			
29	5. Basic Aid Payments			
30	a.1) A state share of the Basic Operation Cost, which			
31	cost per pupil in March 31 ADM is established			
32	individually for each local school division based on the			
33	number of instructional personnel required by the			
34	Standards of Quality and the statewide prevailing salary			
35	levels (adjusted in Planning District Eight for the cost			
36	of competing) as well as recognized support costs			
37	calculated on a prevailing basis for an estimated March			
38	31 ADM (adjusted for half-day kindergarten programs).			
39	2) This appropriation includes funding to recognize the			
40	common labor market in the Washington			
41	-Baltimore-Northern Virginia, DC-MD-VA-WV			
42	Combined Statistical Area. Standards of Quality salary			
43	payments for instructional and support positions in			
44	school divisions of the localities set out below have			
45	been adjusted for the equivalent portion of the Cost of			
46	Competing Adjustment (COCA) rates that are paid to			
47	local school divisions in Planning District 8. For the			
48	counties of Stafford, Fauquier, Spotsylvania, Clarke,			
49	and Warren and the City of Fredericksburg the SOQ			
50	payments have been increased by 10 percent the first			
51	year and 25 percent the second year of the COCA rates			
52	paid to school divisions in Planning District 8. For the			
53	Counties of Frederick and Culpeper and the City of			
54	Winchester the SOQ payments have been increased by			
55	25 percent the second year of the COCA rates paid to			
56	school divisions in Planning District 8.			

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1	b.1) The state share for a locality shall be equal to the			
2	Basic Operation Cost for that locality less the locality's			
3	estimated revenues from the state sales and use tax			
4	(returned on the basis of the 2005 triennial census of			
5	school age population as specified in this item), in the			
6	fiscal year in which the school year begins and less the			
7	required local expenditure.			
8	2) In addition to this appropriation, \$236,931,856 the			
9	first year and \$236,931,856 \$284,711,984 the second			
10	year are transferred from Lottery Funds appropriated in			
11	this Item pursuant to paragraph 28.b.1) to Basic Aid			
12	Payments to provide for the state share of the Basic			
13	Operations Cost as defined in paragraphs a. and b.1)			
14	above.			
15	3) In addition, \$10,131,000 the first year is transferred			
16	from Lottery Funds to Basic Aid Payments from the			
17	fiscal year 2006 Lottery profits that are appropriated in			
18	this Item pursuant to paragraph 28.b.2).			
19	c. For the purpose of this paragraph, the Department of			
20	Taxation's fiscal year sales and use tax estimates are as			
21	cited in this Item.			
22	d.1) In accordance with the provisions of §§ 22.1-281			
23	and 37.1-96, Code of Virginia, the Department of			
24	Education shall deduct the locality's share for the			
25	education of handicapped pupils residing in institutions			
26	within the Department of Mental Health, Mental			
27	Retardation and Substance Abuse Services from the			
28	locality's Basic Aid appropriation.			
29	2) The amounts deducted from Basic Aid for the			
30	education of mentally retarded persons shall be			
31	transferred to the Department of Mental Health, Mental			
32	Retardation and Substance Abuse Services in support of			
33	the cost of educating such persons; the amount			
34	deducted from Basic Aid for the education of			
35	emotionally disturbed persons shall be used to cover			
36	extraordinary expenses incurred in the education of			
37	such persons. The Department of Education shall			
38	establish guidelines to implement these provisions and			
39	shall provide for the periodic transfer of sums due from			
40	each local school division to the Department of Mental			
41	Health, Mental Retardation and Substance Abuse			
42	Services and for Special Education categorical			
43	payments. The amount of the actual transfers will be			
44	based on data accumulated during the prior school year.			
45	e.1) The apportionment to localities of all driver			
46	education revenues received during the school year			
47	shall be made as an undesignated component of the			
48	state share of the basic operation cost in accordance			
49	with the provisions of this Item. Only school divisions			
50	complying with the standardized program established by			
51	the Board of Education shall be entitled to participate			
52	in the distribution of state funds appropriated for driver			
53	education. The Department of Education will deduct a			
54	designated amount per pupil from a school division's			
55	Basic Aid payment when the school division is not in			
56	compliance with § 22.1-205 C, Code of Virginia. Such			
57	amount will be computed by dividing the current			
58	appropriation for the Driver Education Fund by actual			

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1	March 31 ADM.			
2	2) Local school boards may charge a per pupil fee for			
3	behind-the-wheel driver education provided, however,			
4	that the fee charged plus the per pupil basic aid			
5	reimbursement for driver education shall not exceed the			
6	actual average per pupil cost. Such fees shall not be			
7	cause for a pro rata reduction in Basic Aid payments to			
8	school divisions.			
9	f. Textbooks			
10	1) The appropriation in this item includes \$67,209,948			
11	the first year and \$67,589,092 \$67,067,996 the second			
12	year from the general fund as the state's share of the			
13	cost of textbooks based on a per pupil amount of			
14	\$100.28 the first year and \$100.28 the second year. The			
15	state's distributions for textbooks shall be based on			
16	adjusted March 31 ADM.			
17	2) School divisions shall provide free textbooks to all			
18	students.			
19	3) School divisions may use a portion of this funding			
20	to purchase Standards of Learning instructional			
21	materials.			
22	4) Any funds provided to school divisions for textbook			
23	costs that are unexpended as of June 30, 2007, or June			
24	30, 2008, shall be carried on the books of the locality			
25	to be appropriated to the school division the following			
26	year to be used for same purpose.			
27	g. The one-cent state sales and use tax earmarked for			
28	education and the sales tax revenues transferred to the			
29	general fund from the Public Education Standards of			
30	Quality/Local Real Estate Property Tax Relief Fund and			
31	appropriated in this item which are distributed to			
32	localities on the basis of the 2005 triennial census of			
33	school age population as specified in this item shall be			
34	reflected in each locality's annual budget for educational			
35	purposes as a separate revenue source for the then			
36	current fiscal year.			
37	h. The appropriation for the Standards of Quality for			
38	Public Education (SOQ) includes amounts estimated at			
39	\$225,900,000 the first year and \$237,700,000			
40	\$230,150,000 the second year from the amounts			
41	transferred to the general fund from the Public			
42	Education Standards of Quality/Local Real Estate			
43	Property Tax Relief Fund pursuant to Part 3 of this Act			
44	which are derived from the 1/4 cent increase in the			
45	state sales and use tax levied pursuant to Chapter 3,			
46	2004 Special Session I. These additional funds are			
47	provided to local school divisions and local			
48	governments in order to relieve the financial pressure			
49	education programs place on local real estate taxes.			
50	i. From the total amounts in paragraph h. above, an			
51	amount estimated at \$113,100,000 the first year and			
52	\$119,000,000 \$115,850,000 the second year			
53	(approximately 1/8 cent of sales and use tax) is			
54	appropriated to support a portion of the cost of the			
55	state's share of the following revisions to the Standards			

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1	of Quality pursuant to Chapters 939 & 955 of the Acts			
2	of Assembly of 2004: five elementary resource teachers			
3	per 1,000 students; one support and one instructional			
4	technology position per 1,000 students; a full daily			
5	planning period for teachers at the middle and high			
6	school levels in order to relieve the pressure on local			
7	real estate taxes and shall be taken into account by the			
8	governing body of the county, city, or town in setting			
9	real estate tax rates.			
10	j. From the total amounts in paragraph h. above, an			
11	amount estimated at \$112,800,000 the first year and			
12	\$118,700,000 <i>\$114,300,000</i> the second year			
13	(approximately 1/8 cent of sales and use tax) is			
14	appropriated in this Item to distribute the remainder of			
15	the revenues collected and deposited into the Public			
16	Education Standards of Quality/Local Real Estate			
17	Property Tax Relief Fund on the basis of the 2005			
18	triennial census of school age population as specified in			
19	this item.			
20	6. Compensation Supplements			
21	a. The appropriation in this Item includes \$74,533,205			
22	the first year and \$192,224,394 <i>\$192,833,048</i> the			
23	second year from the general fund for an equivalent			
24	payment for the following salary increase and related			
25	fringe benefit costs for funded SOQ instructional and			
26	support positions and other funded incentive program			
27	positions:			
28	1) For the first year, the state share of a payment			
29	equivalent to a 3.0 percent salary increase effective			
30	December 1, 2006, for all funded positions.			
31	2) For the first year, the state share of a payment			
32	equivalent to an additional 1.0 percent salary increase			
33	effective December 1, 2006, for funded SOQ			
34	instructional positions only. Funded SOQ instructional			
35	positions shall include the teacher, guidance counselor,			
36	librarian, instructional aide, principal, and assistant			
37	principal positions funded through the SOQ staffing			
38	standards for each school division in both years of the			
39	biennium.			
40	3) It is the intent of the General Assembly that the			
41	average instructional position salaries be improved			
42	throughout the state by at least 4.0 percent the first			
43	year. Sufficient funds are appropriated in this act to			
44	finance, on a statewide basis, the state share of a 3.0			
45	percent salary increase for all funded positions and an			
46	additional 1.0 percent for funded SOQ instructional			
47	positions effective December 1, 2006, to school			
48	divisions which certify to the state Department of			
49	Education, no later than March 1, 2007, that equivalent			
50	increases have been granted in the first year.			
51	4) For the second year, the state share of a payment			
52	equivalent to a 3.0 percent salary increase effective			
53	December 1, 2007, for all funded positions.			
54	5) It is the intent of the General Assembly that the			
55	average salaries for all funded positions be improved			
56	throughout the state by at least 3.0 percent in the			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	second year. Sufficient funds are appropriated in this			
2	act to finance, on a statewide basis, the state share of a			
3	3.0 percent salary increase for all funded positions,			
4	effective December 1, 2007, to school divisions which			
5	certify to the state Department of Education that			
6	equivalent increases have been granted in the second			
7	year.			
8	b. These funds shall be matched by the local			
9	government, based on the composite index of local			
10	ability-to-pay.			
11	c. This funding is not intended as a mandate to increase			
12	salaries.			
13	7. Education of the Gifted Payments			
14	a. An additional payment shall be disbursed by the			
15	Department of Education to local school divisions to			
16	support the state share of one full-time equivalent			
17	instructional position per 1,000 students in adjusted			
18	March 31 ADM.			
19	b. Local school divisions are required to spend, as part			
20	of the required local expenditure for the Standards of			
21	Quality the established per pupil cost for gifted			
22	education (state and local share) on approved programs			
23	for the gifted.			
24	8. Occupational-Vocational Education Payments			
25	a. An additional payment shall be disbursed by the			
26	Department of Education to the local school divisions			
27	to support the state share of the number of Vocational			
28	Education instructors required by the Standards of			
29	Quality. These funds shall be disbursed on the same			
30	basis as the payment is calculated.			
31	b. An amount estimated at \$97,321,636 the first year			
32	and \$98,224,251 the second year from the general fund			
33	included in Basic Aid Payments relates to vocational			
34	education programs in support of the Standards of			
35	Quality.			
36	9. Special Education Payments			
37	a. An additional payment shall be disbursed by the			
38	Department of Education to the local school divisions			
39	to support the state share of the number of Special			
40	Education instructors required by the Standards of			
41	Quality. These funds shall be disbursed on the same			
42	basis as the payment is calculated.			
43	b. Out of the amounts for special education payments,			
44	general fund support is provided to fund the caseload			
45	standards for speech pathologists at 68 students for			
46	each year of the biennium.			
47	c. In recalculating the cost of the Standards of Quality			
48	effective with the 2006-2008 biennium, the Department			
49	of Education shall calculate the cost of instructional			
50	positions for special education based on the aggregate			
51	sum of students by disability category by school for the			
52	disability categories listed in the special education			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	caseloads adopted by the Board of Education.			
2	10. Enrollment Loss			
3	An additional state payment in each year equal to the			
4	state share per pupil of Basic Aid for each locality, for			
5	a percentage of the enrollment loss (as determined			
6	below) in March 31 ADM from the prior year.			
7	Composite Index	Percentage		
8	0.0000-0.1999	85%		
9	0.2000-0.3499	70%		
10	0.3500-0.4999	45%		
11	0.5000 or more	30%		
12	11. Remedial Education Payments			
13	a. An additional payment estimated at \$61,507,706 the			
14	first year and \$61,462,566 \$60,925,580 the second year			
15	from the general fund shall be disbursed by the			
16	Department of Education to support the Board of			
17	Education's Standards of Quality prevention,			
18	intervention, and remediation program adopted in June			
19	2003.			
20	b. The payment shall be calculated based on one hour			
21	of additional instruction per day for identified students,			
22	using the three year average percent of students eligible			
23	for the federal Free Lunch program as a proxy for			
24	students needing such services. Fall membership shall			
25	be multiplied by the three year average division-level			
26	Free Lunch eligibility percentage to determine the			
27	estimated number of students eligible for services.			
28	Pupil-teacher ratios shall be applied to the estimated			
29	number of eligible students to determine the number of			
30	instructional positions needed for each school division.			
31	The pupil-teacher ratio applied for each school division			
32	shall range from 10:1 for those divisions with the most			
33	severe combined three year average failure rates for			
34	English and math Standards of Learning test scores to			
35	18:1 for those divisions with the lowest combined three			
36	year average failure rates for English and math			
37	Standards of Learning test scores.			
38	c. Funding shall be matched by the local government			
39	based on the composite index of local ability-to-pay.			
40	d. An amount estimated at \$19,517,499 the first year			
41	and \$19,517,499 the second year for Lottery Proceeds			
42	Revenue Sharing appropriated in this act shall be added			
43	to general funds appropriated in this Item, to provide			
44	for the state share of the Standards of Quality			
45	prevention, intervention, and remediation program.			
46	e. An additional state payment estimated at \$62,972,357			
47	the first year and \$60,300,562 \$59,736,445 the second			
48	year from the general fund shall be disbursed based on			
49	the estimated number of federal Free Lunch			
50	participants, in support of programs for students who			
51	are educationally at risk. The additional payment shall			
52	be based on the state share of:			
53	1) A minimum one two percent add-on <i>the first year</i> , as			
54	a percent of the per pupil basic aid cost, for each child			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	who qualifies for the federal Free Lunch Program;			
2	and, In addition to the minimum amount, based on the			
3	concentration of children qualifying for the federal			
4	Free Lunch Program, each school division will receive			
5	up to an additional ten percent add-on the first year,			
6	up to a maximum amount of twelve percent. These			
7	funds shall be matched by the local government, based			
8	on the composite index of local ability-to-pay.			
9	2) A minimum one percent add-on the second year, as			
10	a percent of the per pupil basic aid cost, for each child			
11	who qualifies for the federal Free Lunch Program.			
12	An In addition to the add-on minimum amount, based on			
13	the concentration of children qualifying for the federal			
14	Free Lunch Program, each school division will receive			
15	up to an additional eleven percent add-on the second			
16	year, up to a maximum amount of twelve percent.			
17	Based on its percentage of Free Lunch participants,			
18	each school division will receive between 4 and 12			
19	percent in additional basic aid per Free Lunch			
20	participant. These funds shall be matched by the local			
21	government, based on the composite index of local			
22	ability-to-pay.			
23	3a) Local school divisions are required to spend the			
24	established at-risk payment (state and local share) on			
25	approved programs for students who are educationally			
26	at risk.			
27	b) To receive these funds, each school division shall			
28	certify to the Department of Education that the state			
29	and local shares of the at-risk payment will be used to			
30	support approved programs for students who are			
31	educationally at risk. For the second year, along with			
32	its certification, each school division shall provide			
33	information on the planned uses of these funds in a			
34	format prescribed by the Department of Education. No			
35	later than November 15, 2007, the Department of			
36	Education shall compile this information and submit it			
37	to the Chairmen of the Senate Finance and House			
38	Appropriations Committees. These programs may			
39	include: Dropout Prevention, community and			
40	school-based truancy officer programs, Advancement			
41	Via Individual Determination (AVID), Project			
42	Discovery, Reading Recovery, programs for students			
43	who speak English as a second language, and programs			
44	related to increasing the success of disadvantaged			
45	students in completing a high school degree and			
46	providing opportunities to encourage further education			
47	and training.			
48	f. Regional Alternative Education Programs			
49	1) An additional state payment of \$6,220,518 the first			
50	year and \$6,724,787 \$6,765,069 the second year from			
51	the general fund shall be disbursed for regional			
52	alternative education programs. Such programs shall be			
53	for the purpose of educating certain expelled students			
54	and, as appropriate, students who have received			
55	suspensions from public schools and students returned			
56	to the community from the Department of Juvenile			
57	Justice.			
58	2) Each regional program shall have a small			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				
2	student/staff ratio. Such staff shall include, but not be			
3	limited to education, mental health, health, and law			
4	enforcement professionals, who will collaborate to			
5	provide for the academic, psychological and social			
6	needs of the students. Each program shall be designed			
7	to ensure that students make the transition back into the			
	"mainstream" within their local school division.			
8	3)a) Regional alternative education programs are funded			
9	through this Item based on the state's share of the			
10	incremental per pupil cost for providing such programs.			
11	This incremental per pupil payment shall be adjusted			
12	for the composite index of local ability-to-pay of the			
13	school division that counts such students attending such			
14	program in its March 31 Average Daily Membership. It			
15	is the intent of the General Assembly that this			
16	incremental per pupil amount be in addition to the			
17	basic aid per pupil funding provided to the affected			
18	school division for such students. Therefore, local			
19	school divisions are encouraged to provide the			
20	appropriate portion of the basic aid per pupil funding to			
21	the regional programs for students attending these			
22	programs, adjusted for costs incurred by the school			
23	division for transportation, administration, and any			
24	portion of the school day or school year that the			
25	student does not attend such program.			
26	b) In the event a school division does not use all of the			
27	student slots it is allocated under this program, the			
28	unused slots may be reallocated or transferred to			
29	another school division.			
30	1. A school division must request from the Department			
31	of Education the availability and possible use of any			
32	unused student slots. If any unused slots are available			
33	and if the requesting school division chooses to utilize			
34	any of the unused slots, the requesting school division			
35	shall only receive the state's share of tuition for the			
36	unused slot that was allocated in this Item for the			
37	originally designated school division.			
38	2. However, no requesting school division shall receive			
39	more tuition funding from the state for any requested			
40	unused slot than what would have been the calculated			
41	amount for the requesting school division had the			
42	unused slot been allocated to the requesting school			
43	division in the original budget. Furthermore, the			
44	requesting school division shall pay for any remaining			
45	tuition payment necessary for using a previously unused			
46	slot.			
47	3. The Department of Education shall report by June 30			
48	each year, to the Chairmen of the House Appropriations			
49	and Senate Finance Committees, the number of			
50	available student slots, students placed, the request of			
51	unused slots, and the number of unused slots			
52	subsequently used by each school division for each			
53	Regional Alternative Education program.			
54	4) The Board of Education shall provide assistance for			
55	the state share of the incremental cost of regional			
56	alternative education program operations based on the			
57	composite index of local ability-to-pay.			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	g. Remedial Summer School			
2	1) This appropriation includes \$24,024,170 the first			
3	year and \$25,172,218 \$24,656,939 the second year			
4	from the general fund for the state's share of Remedial			
5	Summer School Programs. These funds are available to			
6	school divisions for the operation of programs designed			
7	to remediate students who are required to attend such			
8	programs during a summer school session or during an			
9	intersession in the case of year-round schools. These			
10	funds may be used in conjunction with other sources of			
11	state funding for remediation or intervention. School			
12	divisions shall have maximum flexibility with respect to			
13	the use of these funds and the types of remediation			
14	programs offered; however, in exercising this flexibility,			
15	students attending these programs shall not be charged			
16	tuition and no high school credit may be awarded to			
17	students who participate in this program. After actual			
18	enrollment in Remedial Summer School in fiscal year			
19	2006 has been calculated, the Department of Education			
20	shall recalculate the amounts needed to fully fund the			
21	state share of Remedial Summer School obligations in			
22	fiscal year 2007 and fiscal year 2008.			
23	2) For school divisions charging students tuition for			
24	summer high school credit courses, consideration shall			
25	be given to students from households with extenuating			
26	financial circumstances who are repeating a class in			
27	order to graduate.			
28	12. Primary Class Size Payments			
29	a. An additional payment estimated at \$83,008,564 the			
30	first year and \$84,550,640 \$84,472,086 the second year			
31	from the general fund shall be disbursed by the			
32	Department of Education as an incentive payment for			
33	reducing class sizes in the primary grades.			
34	b. The Department of Education shall calculate the			
35	payment based on the incremental cost of providing the			
36	lower class sizes based on the lower of the division			
37	average per pupil cost of all divisions or the actual			
38	division per pupil cost.			
39	c. Localities are required to provide a match for these			
40	funds based on the composite index of local			
41	ability-to-pay.			
42	d. By October 15 of each year school divisions must			
43	provide data to the Department of Education that each			
44	participating school has a September 30 pupil/teacher			
45	ratio in grades K through 3 that meet the following			
46	criteria:			
47	Qualifying School Percentage of Students			
48	Approved			
49		Grades K-3	Maximum Individual	
50	Eligible for Free Lunch	School Ratio	Class Size	
51	16% but less than 30%	20 to 1	25	
52	30% but less than 45%	19 to 1	24	
53	45% but less than 55%	18 to 1	23	
54	55% but less than 65%	17 to 1	22	
55	65% but less than 70%	16 to 1	21	
56	70% but less than 75%	15 to 1	20	

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1	75% or more		14 to 1		19
2	e. School divisions may elect to have eligible schools				
3	participate at a higher ratio, or only in a portion of				
4	grades kindergarten through three, with a commensurate				
5	reduction of state and required local funds, if local				
6	conditions do not permit participation at the established				
7	ratio and/or maximum individual class size. Special				
8	education teachers shall not be counted towards				
9	meeting these required pupil/teacher ratios in grades				
10	kindergarten through three.				
11	f. The Superintendent of Public Instruction may grant				
12	waivers to school divisions for the class size				
13	requirement in eligible schools that have only one class				
14	in an affected grade level in the school.				
15	13. Literary Fund Subsidy Program				
16	a. The Board of Education and the Virginia Public				
17	School Authority (VPSA) shall provide a program of				
18	funding for school construction and renovation through				
19	the Literary Fund and through VPSA bond sales. The				
20	program shall be used to provide funds, through				
21	Literary Fund loans and subsidies, and through VPSA				
22	bond sales, to fund a portion of the projects on the				
23	First or Second Literary Fund Waiting List, or other				
24	critical projects which may receive priority placement				
25	on the First or Second Literary Fund Waiting List by				
26	the Board of Education. Interest rate subsidies will				
27	provide school divisions with the present value				
28	difference in debt service between a Literary Fund loan				
29	and a borrowing through the VPSA. To qualify for an				
30	interest rate subsidy, the school division's project must				
31	be eligible for a Literary Fund loan and shall be subject				
32	to the same restrictions. The VPSA shall work with the				
33	Board of Education in selecting those projects to be				
34	funded through the interest rate subsidy/bond financing				
35	program, so as to ensure the maximum leverage of				
36	Literary Fund moneys and a minimum impact on the				
37	VPSA Bond Pool.				
38	b. The Virginia Public School Authority shall provide				
39	an interest rate subsidy program in fiscal year 2007 and				
40	fiscal year 2008 for projects that are on the Board of				
41	Education's First Priority Waiting List. Projects on the				
42	Literary Fund Second Priority Waiting List may				
43	participate in the Interest Rate Subsidy Program if				
44	unused subsidy appropriation remains once the				
45	participation of projects on the First Priority Waiting				
46	List is confirmed. However, the cost of the subsidy				
47	shall not exceed \$15,000,000 in the first year and				
48	\$20,000,000 in the second year including the subsidy				
49	payments and related issuance costs.				
50	c. The Board of Education may offer Literary Fund				
51	loans from the uncommitted balances of the Literary				
52	Fund after meeting the obligations of the interest rate				
53	subsidy sales and the amounts set aside from the				
54	Literary Fund for Debt Service Payments for Education				
55	Technology in this item.				
56	d.1) In the event that on any scheduled payment date of				
57	bonds of the Virginia Public School Authority (VPSA)				

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1				
2	authorized under the provisions of a bond resolution			
3	adopted subsequent to June 30, 1997, issued subsequent			
4	to June 30, 1997, and not benefiting from the			
5	provisions of either § 22.1-168 (iii), (iv), and (v), Code			
6	of Virginia, or § 22.1-168.1, Code of Virginia, the sum			
7	of (i) the payments on general obligation school bonds			
8	of cities, counties, and towns (localities) paid to the			
9	VPSA and (ii) the proceeds derived from the			
10	application of the provisions of § 15.2-2659, Code of			
11	Virginia, to such bonds of localities, is less than the			
12	debt service due on such bonds of the VPSA on such			
13	date, there is hereby appropriated to the VPSA, first,			
14	from available moneys of the Literary Fund and,			
15	second, from the general fund a sum equal to such			
	deficiency.			
16				
17	2) The Commonwealth shall be subrogated to the			
18	VPSA to the extent of any such appropriation paid to			
19	the VPSA and shall be entitled to enforce the VPSA's			
20	remedies with respect to the defaulting locality and to			
21	full recovery of the amount of such deficiency, together			
22	with interest at the rate of the defaulting locality's			
	bonds.			
23				
24	e. The chairman of the Board of Commissioners of the			
25	VPSA shall, on or before December 1 of each year,			
26	make and deliver to the Governor and the Secretary of			
27	Finance a certificate setting forth his estimate of total			
28	debt service during each fiscal year of the biennium on			
29	bonds of the VPSA issued and projected to be issued			
30	during such biennium pursuant to the bond resolution			
31	referred to in paragraph 1a above. The Governor's			
32	budget submission each year shall include provisions			
33	for the payment of debt service pursuant to paragraph 1			
	above.			
34				
	14. Educational Technology Payments			
35				
36	a. Any unobligated amounts transferred to the			
37	educational technology fund shall be disbursed on a pro			
38	rata basis to localities. The additional funds shall be			
39	used for technology needs identified in the division's			
40	technology plan approved by the Department of			
	Education.			
41				
42	b. The Board of Education shall provide amounts			
43	estimated at \$12,090,750 the first year from the			
44	Literary Fund to provide debt service payments for the			
45	education technology grant program conducted through			
	the Virginia Public School Authority in 2002.			
46				
47	c. The Board of Education shall provide amounts			
48	estimated at \$11,949,600 the first year and \$11,949,600			
49	the second year from the Literary Fund to provide debt			
50	service payments for the education technology grant			
51	program conducted through the Virginia Public School			
	Authority in 2003.			
52				
53	d.1) The Board of Education shall provide amounts			
54	estimated at \$12,657,050 the first year and \$12,654,800			
55	the second year from the Literary Fund to provide debt			
56	service payments for the education technology grant			
57	program conducted through the Virginia Public School			
	Authority in 2004.			

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1	2) It is the intent of the General Assembly to			
2	appropriate Literary Fund revenues sufficient to pay			
3	debt service on the Virginia Public School Authority			
4	bonds or notes authorized for this program. In			
5	developing the proposed 2008-10 biennial budgets for			
6	public education, the Board of Education shall include			
7	a recommendation to the Governor to appropriate			
8	Literary Fund revenues sufficient to make debt service			
9	payments for this program in fiscal year 2009.			
10	e.1) The Board of Education shall provide amounts			
11	estimated at \$12,635,250 the first year and \$12,635,500			
12	the second year from the Literary Fund to provide debt			
13	service payments for the education technology grant			
14	program conducted through the Virginia Public School			
15	Authority in 2005.			
16	2) It is the intent of the General Assembly to			
17	appropriate Literary Fund revenues sufficient to pay			
18	debt service on the Virginia Public School Authority			
19	bonds or notes authorized for this program. In			
20	developing the proposed 2008-10 biennial budget for			
21	public education, the Board of Education shall include			
22	a recommendation to the Governor to appropriate			
23	Literary Fund revenues sufficient to make debt service			
24	payments for this program in fiscal year 2009 and fiscal			
25	year 2010.			
26	f.1) The Board of Education shall provide amounts			
27	estimated at \$13,281,444 the first year and \$13,227,750			
28	the second year from the Literary Fund to provide debt			
29	service payments for the education technology grant			
30	program conducted through the Virginia Public School			
31	Authority in 2006.			
32	2) It is the intent of the General Assembly to			
33	appropriate Literary Fund revenues sufficient to pay			
34	debt service on the Virginia Public School Authority			
35	bonds or notes authorized for this program. In			
36	developing the proposed 2008-10 and 2010-12 biennial			
37	budgets for public education, the Board of Education			
38	shall include a recommendation to the Governor to			
39	appropriate Literary Fund revenues sufficient to make			
40	debt service payments for this program in fiscal years			
41	2009, 2010, and 2011.			
42	g.1) An education technology grant program shall be			
43	conducted through the Virginia Public School			
44	Authority, through the issuance of equipment notes in			
45	an amount estimated at \$58,702,000 in fiscal year 2007			
46	and \$59,014,000 \$59,872,000 in fiscal year 2008.			
47	Proceeds of the notes will be used to establish a			
48	computer-based instructional and testing system for the			
49	Standards of Learning (SOL) and to develop the			
50	capability for high speed Internet connectivity at high			
51	schools followed by middle schools followed by			
52	elementary schools.			
53	2) The Board of Education shall provide amounts			
54	estimated at \$13,317,031 the second year from the			
55	Literary Fund to provide debt service payments for the			
56	education technology grant program conducted through			
57	the Virginia Public School Authority in fiscal year			
58	2007.			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
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1	3) It is the intent of the General Assembly to			
2	appropriate Literary Fund revenues sufficient to pay			
3	debt service on the Virginia Public School Authority			
4	bonds or notes authorized for education technology			
5	grant programs in fiscal year 2007 and in fiscal year			
6	2008. In developing the proposed 2008-10, 2010-2012,			
7	and 2012-2014 biennial budgets for public education,			
8	the Board of Education shall include a recommendation			
9	to the Governor to appropriate Literary Fund revenues			
10	sufficient to make debt service payments for these			
11	programs in fiscal years 2009, 2010, 2011, 2012, and			
12	2013.			
13	4) Grant funds from the issuance of \$58,702,000 in			
14	fiscal year 2007 and \$59,014,000 \$59,872,000 in fiscal			
15	year 2008 in equipment notes are based on a grant of			
16	\$26,000 per school and \$50,000 per school division.			
17	For purposes of this grant program, eligible schools			
18	shall include those reporting membership in grades K			
19	through 12 as of September 30, 2006, for the fiscal			
20	year 2007 issuance, and September 30, 2007, for the			
21	fiscal year 2008 issuance as well as district and			
22	regional centers including vocational centers, special			
23	education centers, alternative education centers, regular			
24	school year Governor's Schools, and the Schools for the			
25	Deaf and the Blind. Schools and district centers that			
26	serve only pre-kindergarten students shall not be			
27	eligible for this grant.			
28	5) Localities are required to provide a match for these			
29	funds equal to 20 percent of the grant amount. At least			
30	25 percent of the local match shall be used for teacher			
31	training in the use of technology. The Superintendent of			
32	Public Instruction is authorized to reduce the required			
33	local match for school divisions with a composite index			
34	of local ability-to-pay below 0.2000. The Schools for			
35	the Deaf and the Blind are exempt from the match			
36	requirement.			
37	6) The goal of the program is to improve the			
38	instructional, remedial and testing capabilities of the			
39	Standards of Learning for local school divisions.			
40	7) Funds shall be used in the following manner:			
41	a) Each division shall use funds to reach a goal, in			
42	each high school, of: (1) a 5-to-1 student to computer			
43	ratio; (2) an Internet-ready local area network (LAN)			
44	capability; and (3) high speed access to the Internet.			
45	School connectivity (computers, LANs and network			
46	access) shall include sufficient download/upload			
47	capability to ensure that each student will have			
48	adequate access to Internet-based instructional, remedial			
49	and assessment programs.			
50	b) When each high school in a division meets the goals			
51	established in paragraph a) above, the remaining funds			
52	shall be used to develop similar capability in first the			
53	middle schools and then the elementary schools.			
54	c) Pursuant to § 15.2-1302, Code of Virginia, and in			
55	the event that two or more school divisions became one			
56	school division, whether by consolidation of only the			
57	school divisions or by consolidation of the local			

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	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
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ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	2) The State Corporation Commission, in its			
2	consideration of the discount for services provided to			
3	elementary schools, secondary schools, and libraries and			
4	the universal service funding mechanisms as provided			
5	under § 254 of the Telecommunications Act of 1996, is			
6	hereby encouraged to make the discounts for intrastate			
7	services provided to elementary schools, secondary			
8	schools, and libraries for educational purposes as large			
9	as is prudently possible and to fund such discounts			
10	through the universal fund as provided in § 254. The			
11	Commission shall proceed as expeditiously as possible			
12	in implementing these discounts and the funding			
13	mechanism for intrastate services, consistent with the			
14	rules of the Federal Communications Commission			
15	aimed at the preservation and advancement of universal			
16	service.			
17	15. Virginia Preschool Initiative			
18	a.1) It is the intent of the General Assembly that an			
19	additional state payment shall be disbursed by the			
20	Department of Education to schools and			
21	community-based organizations to provide quality			
22	preschool programs for at-risk four-year-olds unserved			
23	by Head Start program funding.			
24	2) These grants shall be used to provide programs for			
25	at-risk four-year-old children which include quality			
26	preschool education, health services, social services,			
27	parental involvement and transportation. Programs must			
28	provide full-day or half-day and, at least, school-year			
29	services.			
30	3) The Department of Education, in cooperation with			
31	the Council on Child Day Care and Early Childhood			
32	Programs, shall establish academic standards that are in			
33	accordance with appropriate preparation for students to			
34	be ready to successfully enter into kindergarten. These			
35	standards shall be established in such a manner as to be			
36	measurable for student achievement and success.			
37	Students shall be required to be evaluated at specified			
38	times as determined appropriate by the Department of			
39	Education. Superintendents, or their designee, of each			
40	participating school division must certify that the			
41	At-Risk Four-Year-Old program follows the established			
42	standards in order to receive the funding for quality			
43	preschool education and criteria for the service			
44	components. Such guidelines shall be consistent with			
45	the findings of the November 1993 study by the Board			
46	of Education, the Department of Education, and the			
47	Council on Child Day Care and Early Childhood			
48	Programs.			
49	4)a) Grants shall be distributed based on an allocation			
50	formula providing the state share of a \$5,700 grant for			
51	100 percent of the unserved at-risk four-year-olds in			
52	each locality for a full-day program. Programs			
53	operating half-day shall receive state funds based on a			
54	fractional basis determined by the pro-rata portion of a			
55	full-day, school year program provided.			
56	b) For new programs in the first year of implementation			
57	only, programs operating less than a full school year			
58	shall receive state funds on a fractional basis			

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	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	determined by the pro-rata portion of a school year			
2	program provided. In determining the prorated state			
3	funds to be received, a school year shall be 180 days.			
4	b.1) Any locality which desires to participate in this			
5	grants program must submit a proposal through its chief			
6	administrator (county administrator or city manager) by			
7	May 15 of each year. The chief administrator, in			
8	conjunction with the school superintendent, shall			
9	identify a lead agency for this program within the			
10	locality. The lead agency shall be responsible for			
11	developing a local plan for the delivery of quality			
12	preschool services to at-risk children which			
13	demonstrates the coordination of resources and the			
14	combination of funding streams in an effort to serve the			
15	greatest number of at-risk four-year-old children.			
16	2) The proposal must demonstrate coordination with all			
17	parties necessary for the successful delivery of			
18	comprehensive services, including the schools, child			
19	care providers, local social services agency, Head Start,			
20	local health department and other groups identified by			
21	the lead agency.			
22	3) A local match, based on the composite index of			
23	local ability-to-pay shall be required. For purposes of			
24	meeting the local match, localities may use local			
25	expenditures for existing qualifying programs. Localities			
26	shall also continue to pursue and coordinate other			
27	funding sources, including child care subsidies. Funds			
28	received through this program must be used to			
29	supplement, not supplant, any funds currently provided			
30	for programs within the locality. However, in the event			
31	a locality is prohibited from continuing the previous			
32	level of support to programs for at-risk four-year-olds			
33	from Title I of the Elementary and Secondary			
34	Education Act (ESEA), the state and local funds			
35	provided in this grants program may be used to			
36	continue services to these Title I students. Such			
37	prohibition may occur due to amendments to the			
38	allocation formula in the reauthorization of ESEA as			
39	the No Child Left Behind Act of 2001 or due to a			
40	percentage reduction in a locality's Title I allocation in			
41	2006-2007 or 2007-2008. Any locality so affected shall			
42	provide written evidence to the Superintendent of			
43	Public Instruction and request his approval to continue			
44	the services to Title I students.			
45	c. Local plans must provide clear methods of service			
46	coordination for the purpose of reducing the per child			
47	cost for the service, increasing the number of at-risk			
48	children served and/or extending services for the entire			
49	year. Examples of these include:			
50	1) "Wraparound Services" — methods for combining			
51	funds such as child care subsidy dollars administered			
52	by local social service agencies with dollars for quality			
53	preschool education programs.			
54	2) "Wrapout Services" — methods for using grant			
55	funds to purchase quality preschool services to at-risk			
56	four-year-old children through an existing child care			
57	setting by purchasing comprehensive services within a			
58	setting which currently provides quality preschool			

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	education.			
2	3) "Expansion of Service" — methods for using grant			
3	funds to purchase slots within existing programs, such			
4	as Head Start, which provide comprehensive services to			
5	at-risk four-year-old children.			
6	Local plans must indicate the number of at-risk			
7	four-year-old children to be served, and the criteria by			
8	which they will be determined to be at risk.			
9	d.1) The Department of Education and the Council on			
10	Child Day Care and Early Childhood Programs shall			
11	provide technical assistance for the administration of			
12	this grant program to provide assistance to localities in			
13	developing a comprehensive, coordinated, quality			
14	preschool program for serving at-risk four-year-old			
15	children.			
16	2) A pre-application session shall be provided by the			
17	Department and the Council on Child Day Care and			
18	Early Childhood Programs prior to the proposal			
19	deadline. The Department shall provide interested			
20	localities with information on models for service			
21	delivery, methods of coordinating funding streams, such			
22	as funds to match federal IV-A child care dollars, to			
23	maximize funding without supplanting existing sources			
24	of funding for the provision of services to at-risk			
25	four-year-old children. A priority for technical			
26	assistance in the design of programs shall be given to			
27	localities where the majority of the at-risk four-year-old			
28	population is currently unserved.			
29	e. The Department of Education is authorized to expend			
30	unobligated balances in this item if participation in the			
31	At-Risk Four-Year-Olds Preschool program is greater			
32	than projected. The Department is also authorized to			
33	expend unobligated balances in this program for grants			
34	to qualifying schools and community-based groups for			
35	one-time expenses, other than capital, related to start-up			
36	or expansion of programs.			
37	f. Out of this appropriation, \$2,557,266 \$1,737,176 is			
38	provided to the Department of Education to enter into			
39	agreements during the 2007-2008 school year with			
40	school divisions to pilot early childhood development			
41	programs. Eligibility shall be limited to those school			
42	divisions that have existing partnerships with private			
43	and/or non-profit providers as of the 2006-2007 school			
44	year. School divisions that elect to participate under			
45	this pilot shall use the funding to expand the			
46	availability of early childhood education programs for			
47	at-risk students not served in those school divisions.			
48	Participating school divisions will be required to			
49	evaluate the providers using the Quality Standards			
50	checklist recommended by the National Institute for			
51	Early Education Research. The Department of			
52	Education shall compile and submit an interim report			
53	by December 1, 2007 to the Governor, and the			
54	Chairmen of House Committee on Appropriations,			
55	House Committee on Education, Senate Committee on			
56	Finance and Senate Committee on Health and			
57	Education that includes, but is not limited to, the			
58	number of school divisions participating, number of			

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1 students served, and the benchmarks used to evaluate
 2 the pilot; and the final findings of these evaluations
 3 shall be submitted within ninety days after the
 4 completion of the school year.

5 16. Early Reading Intervention

6 a. An additional incentive payment of \$10,172,555 the
 7 first year and ~~\$14,339,348~~ \$15,215,328 the second year
 8 from the general fund shall be disbursed by the
 9 Department of Education to local school divisions for
 10 the purposes of providing early reading intervention
 11 services to students in grades kindergarten through 3
 12 who demonstrate deficiencies based on their individual
 13 performance on diagnostic tests which have been
 14 approved by the Department of Education. The
 15 Department of Education shall review the tests of any
 16 local school board which requests authority to use a
 17 test other than the state-provided test to ensure that
 18 such local test uses criteria for the early diagnosis of
 19 reading deficiencies which are similar to those criteria
 20 used in the state-provided test. The Department of
 21 Education shall make the state-provided diagnostic test
 22 used in this program available to local school divisions.
 23 School divisions shall report the results of the
 24 diagnostic tests to the Department of Education on an
 25 annual basis at a time to be determined by the
 26 Superintendent of Public Instruction.

27 b. These incentive payments shall be based on the
 28 state's share of the cost of providing two and one-half
 29 hours of additional instruction each week for an
 30 estimated number of students in each school division at
 31 a student to teacher ratio of five to one. The estimated
 32 number of students in each school division in each year
 33 shall be determined by multiplying the projected
 34 number of students reported in each school division's
 35 fall membership in grades kindergarten, 1, 2, and 3 by
 36 the percent of students who are determined to need
 37 services based on diagnostic tests administered in the
 38 previous year in that school division and adjusted in the
 39 following manner:

	Year 1	Year 2
40 Kindergarten	100%	100%
41 Grade 1	50%	100%
42 Grade 2	50%	100%
43 Grade 3	25%	25%

44 c. These incentive payments are available to any school
 45 division that certifies to the Department of Education
 46 that an intervention program will be offered to such
 47 students and that each student who receives an
 48 intervention will be assessed again at the end of that
 49 school year. Such intervention programs, at the
 50 discretion of the local school division, may include, but
 51 not be limited to, the use of: special reading teachers;
 52 trained aides; volunteer tutors under the supervision of
 53 a certified teacher; computer-based reading tutorial
 54 programs; aides to instruct in-class groups while the
 55 teacher provides direct instruction to the students who
 56 need extra assistance; or extended instructional time in
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1	the school day or year for these students. Localities			
2	receiving these incentive payments are required to			
3	match these funds based on the composite index of			
4	local ability-to-pay.			
5	17. Standards of Learning Algebra Readiness			
6	a. An additional incentive payment of \$8,223,918 the			
7	first year and \$8,230,832 \$8,003,378 the second year			
8	from the general fund shall be disbursed by the			
9	Department of Education to local school divisions for			
10	the purposes of providing math intervention services to			
11	students in grades 6, 7, 8 and 9 who are at-risk of			
12	failing the Algebra 1 end-of-course test, as			
13	demonstrated by their individual performance on			
14	diagnostic tests which have been approved by the			
15	Department of Education. The Department of Education			
16	shall review the tests to ensure that such local test uses			
17	state-provided criteria for diagnosis of math deficiencies			
18	which are similar to those criteria used in the			
19	state-provided test. The Department of Education shall			
20	make the state-provided diagnostic test used in this			
21	program available to local school divisions. School			
22	divisions shall report the results of the diagnostic tests			
23	to the Department of Education on an annual basis at a			
24	time to be determined by the Superintendent of Public			
25	Instruction.			
26	b. These incentive payments shall be based on the			
27	state's share of the cost of providing two and one-half			
28	hours of additional instruction each week for an			
29	estimated number of students in each school division at			
30	a student to teacher ratio of ten to one. The estimate			
31	number of students in each school division shall be			
32	determined by multiplying the projected number of			
33	students reported in each school division's fall			
34	membership by the percent of students that qualify for			
35	the federal Free Lunch Program.			
36	c. These incentive payments are available to any school			
37	division that certifies to the Department of Education			
38	that an intervention program will be offered to such			
39	students and that each student who receives an			
40	intervention will be assessed again at the end of that			
41	school year. Localities receiving these incentive			
42	payments are required to match these funds based on			
43	the composite index of local ability-to-pay.			
44	18. School Construction Grants Program			
45	a. This appropriation includes an amount estimated at			
46	\$27,500,002 the first year and \$27,500,001 \$27,499,995			
47	the second year from the general fund to provide grants			
48	to school divisions for nonrecurring expenditures by the			
49	relevant school division. Nonrecurring costs shall			
50	include school construction, additions, infrastructure,			
51	site acquisition, renovations, technology, and other			
52	expenditures related to modernizing classroom			
53	equipment, payments to escrow accounts pursuant to			
54	Chapter 391, Acts of Assembly of 1999, school safety			
55	equipment or school safety renovations, and debt			
56	service payments on school projects completed during			
57	the last ten years.			

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1	b. School divisions are encouraged to utilize value			
2	engineering in school construction projects funded with			
3	these grant proceeds.			
4	c. Any funds provided to school divisions for school			
5	construction that are unexpended as of June 30, 2007,			
6	and June 30, 2008, shall be carried on the books of the			
7	locality to be appropriated to the school division the			
8	following year for use for the same purpose.			
9	d. Pursuant to § 15.2-1302, Code of Virginia, and in			
10	the event that two or more school divisions became one			
11	school division, whether by consolidation of only the			
12	school divisions or by consolidation of the local			
13	governments, such resulting division shall be paid			
14	School Construction Grant payments on the basis of			
15	having the same number of school divisions as existed			
16	prior to September 30, 2000.			
17	19. English as a Second Language Payments			
18	A payment of \$30,450,004 the first year and			
19	\$36,452,224 \$34,379,635 the second year from the			
20	general fund shall be disbursed by the Department of			
21	Education to local school divisions to support the state			
22	share of 17 professional instructional positions per			
23	1,000 students for whom English is a second language.			
24	Local school divisions shall provide a local match			
25	based on the composite index of local ability-to-pay.			
26	20. Special Education Instruction Payments			
27	a. The Department of Education shall establish rates for			
28	all elements of Special Education Instruction Payments.			
29	b. Out of the amounts for special education payments,			
30	the Department of Education shall make available,			
31	subject to implementation by the Superintendent of			
32	Public Instruction, an amount estimated at \$56,769,978			
33	the first year and \$62,862,390 the second year from the			
34	general fund for the purpose of the state's share of the			
35	tuition rates for approved public school regional			
36	programs. Notwithstanding any contrary provision of			
37	law, the state's share of the tuition rates shall be based			
38	on the composite index of local ability-to-pay.			
39	c. Out of the amounts for Financial Assistance for			
40	Categorical Programs, \$29,593,951 the first year and			
41	\$30,962,505 \$30,835,169 the second year from the			
42	general fund is appropriated to permit the Department			
43	of Education to contract with selected local school			
44	boards for the provision of educational services to			
45	children residing in certain hospitals, clinics, and			
46	detention homes by employees of the local school			
47	boards. The selection and employment of instructional			
48	and administrative personnel under such contracts will			
49	be the responsibility of the local school board in			
50	accordance with procedures as prescribed by the local			
51	school board.			
52	21. Vocational Education Instruction Payments			
53	a. It is the intention of the General Assembly that the			
54	Department of Education explore initiatives that will			

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1	encourage greater cooperation between jurisdictions and			
2	the Virginia Community College System in meeting the			
3	needs of public school systems.			
4	b. This appropriation includes \$1,800,000 the first year			
5	and \$2,300,000 the second year from the general fund			
6	for secondary vocational-technical equipment. A base			
7	allocation of \$2,000 the first year and \$3,000 the			
8	second year shall be available for all divisions, with the			
9	remainder of the funding distributed on the basis of			
10	student enrollment in secondary vocational-technical			
11	courses. State funds received for secondary			
12	vocational-technical equipment must be used to			
13	supplement, not supplant, any funds currently provided			
14	for secondary vocational-technical equipment within the			
15	locality.			
16	22. Adult Education Payments			
17	State funds shall be used to reimburse general adult			
18	education programs on a fixed cost per pupil or cost			
19	per class basis. No state funds shall be used to support			
20	vocational noncredit courses.			
21	23. General Education Payments			
22	a.1) This appropriation includes \$7,463,405 the first			
23	year and \$7,853,362 \$6,081,445 the second year from			
24	the general fund for targeted education initiatives to			
25	improve student achievement and teacher quality,			
26	including a mentoring program for teachers with no			
27	experience working in schools that are at-risk of not			
28	meeting adequate yearly progress, a middle school math			
29	teacher initiative in at-risk schools, turnaround			
30	specialists to enhance the leadership in schools that			
31	have consistently failed to show improvement in			
32	student progress, virtual Advanced Placement courses,			
33	and GED tests as required by the No Child Left Behind			
34	Act.			
35	2) In the event that existing funds are not available,			
36	additional nongeneral funds do not become available,			
37	and/or the contracts are not renegotiated to lower			
38	amounts, the Department of Education is authorized to			
39	transfer up to \$150,890 the first year and up to			
40	\$150,890 the second year from the general fund			
41	appropriation for this Item in C. 23. a. to Item 127 for			
42	the contract with the University of Virginia Partnership			
43	for Leaders in Education - The Darden School			
44	Foundation for the turnaround specialists program. In			
45	the event that existing funds are not available,			
46	additional nongeneral funds do not become available,			
47	and/or the contracts are not re-negotiated to lower			
48	amounts, the Department is also authorized to transfer			
49	up to \$487,200 the first year and up to \$487,200 the			
50	second year from the general fund appropriation for this			
51	Item in C. 23. a. to Item 127 for the contract for the			
52	on-line student career planning program.			
53	b.1) In addition, the appropriation includes \$500,000			
54	the first year and \$500,000 the second year from the			
55	general fund for competitive grants of \$100,000 each to			
56	be awarded to school divisions which demonstrate a			
57	partnership agreement with a Virginia institution of			

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1	higher learning and/or other entity for a defined			
2	leadership development training program that addresses			
3	the leadership standards established for such training as			
4	defined by the Board of Education. Such competitive			
5	grants may be awarded to the existing leadership			
6	development training programs. The Department of			
7	Education shall establish the guidelines for school			
8	divisions to apply for these grants. These grants shall			
9	be allocated over the biennium.			
10	2) School divisions that are awarded a competitive			
11	leadership grant in either fiscal year shall be allowed to			
12	retain any unspent balances at the end of that fiscal			
13	year in which the grant was awarded and shall be			
14	permitted to spend any remaining balances for the			
15	intended purposes during the ensuing two fiscal years.			
16	c. This appropriation includes \$2,774,478 the first year			
17	and \$2,774,478 the second year from the general fund			
18	to support Project Graduation.			
19	d. The Department of Education shall develop a report			
20	specific to the first cohort of the three school divisions			
21	participating in the Hard-to-Staff School pilot program.			
22	The report shall address, but not be limited to, any			
23	measurable improvements in student achievement that			
24	can be linked to the recruitment and retention of highly			
25	qualified teachers; fewer teachers with provisional or			
26	conditional licenses; demonstrated improvements in the			
27	general teaching environment within the participating			
28	schools; any other comparable retention statistics			
29	relative to pre- and post- participation in the			
30	Hard-to-Staff Schools pilot program. The Department			
31	of Education shall submit, upon completion of the			
32	participation cycle of the first cohort of school			
33	divisions, but not later than September 1, 2007, the			
34	comprehensive report to the Chairmen of the House			
35	Appropriations and Senate Finance Committees. The			
36	report will be used as an evaluation tool to determine			
37	the pilot program's merits and whether it should be			
38	implemented in other school divisions.			
39	24. Educational Telecommunications Payments			
40	a. Out of the amounts for Financial Assistance for			
41	Categorical Programs, the Board of Education shall			
42	provide assistance for electronic classrooms.			
43	b. The local share of costs associated with operation of			
44	electronic classrooms shall be computed using the local			
45	composite index of ability-to-pay.			
46	25. Individual Student Alternative Education Program			
47	Out of this appropriation, \$2,247,581 the first year and			
48	\$2,247,581 in the second year from the general fund			
49	shall be provided for the secondary schools' Individual			
50	Student Alternative Education Program (ISAEP),			
51	pursuant to Chapter 488 and Chapter 552 of the 1999			
52	Session of the General Assembly. The Department of			
53	Education shall report the status of this program along			
54	with any recommendations for determining the cost of			
55	this program to the Governor and the Chairmen of the			
56	Senate Finance, Senate Education and Health, House			

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1	Appropriations, and House Education Committees and			
2	the Department of Planning and Budget no later than			
3	October 15 of each year.			
4	26. Foster Children Education Payments			
5	a. An additional state payment is provided from the			
6	general fund for the prior year's local operations costs,			
7	as determined by the Department of Education, for each			
8	pupil not a resident of the school division providing his			
9	education (a) who has been placed in foster care or			
10	other custodial care within the geographical boundaries			
11	of such school division by a Virginia agency, whether			
12	state or local, which is authorized under the laws of			
13	this Commonwealth to place children; (b) who has been			
14	placed in an orphanage or children's home which			
15	exercises legal guardianship rights; or (c) who is a			
16	resident of Virginia and has been placed, not solely for			
17	school purposes, in a child-caring institution or group			
18	home.			
19	b. This appropriation provides \$11,109,888 the first			
20	year and \$12,197,112 the second year from the general			
21	fund to support children attending public school who			
22	have been placed in foster care or other such custodial			
23	care across jurisdictional lines, as provided by			
24	subsections A and B of § 22.1-101.1, Code of Virginia.			
25	To the extent these funds are not adequate to cover the			
26	full costs specified therein, the Department is			
27	authorized to expend unobligated balances in this Item			
28	and Item 134 for this support.			
29	c. This appropriation also includes \$150,000 the second			
30	year from the general fund to reimburse school			
31	divisions for transportation costs incurred in the			
32	previous year resulting from the provision of			
33	transportation that permitted students placed in foster			
34	care or other custodial placement to continue their			
35	education at the same school they attended before the			
36	placement. The Department is further authorized to use			
37	any unobligated balances for Foster Children Education			
38	Payments in this Item to reimburse school divisions for			
39	any costs associated with such transportation.			
40	27. Sales Tax			
41	a. This is a sum-sufficient appropriation for distribution			
42	to counties, cities and towns a portion of net revenue			
43	from the state sales and use tax, in support of the			
44	Standards of Quality (Title 22.1, Chapter 13.2, Code of			
45	Virginia) (See the Attorney General's opinion of August			
46	3, 1982).			
47	b. Certification of payments and distribution of this			
48	appropriation shall be made by the State Comptroller.			
49	c. The distribution of state sales tax funds shall be			
50	made in equal bimonthly payments at the middle and			
51	end of each month.			
52	d.1) This item includes an appropriation estimated at			
53	\$54,013,691 in the first year, \$48,709,475 from the			
54	general fund and \$5,304,216 from excess lottery funds			
55	identified in this Item, to be paid to local school			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	divisions as a hold harmless sales tax payment			
2	dedicated to public education. As such, local governing			
3	bodies shall appropriate these funds to the local school			
4	division.			
5	2) The hold harmless sales tax payment is in addition			
6	to the one and 1/8 cents sales tax estimated by the			
7	Department of Taxation and included in this Item.			
8	3) For the purposes of calculating Required Local			
9	Expenditure as defined in this Item, this hold harmless			
10	sales tax payment will be counted as a credit toward			
11	the local share of the costs of the Standards of Quality			
12	in the first year. Further, additional payments from			
13	Enrollment Loss and Supplemental Basic Aid, as			
14	identified by the Department of Education, resulting			
15	from the Department of Taxation's correction of the			
16	sales tax estimates and resulting in this hold harmless			
17	sales tax payment may also be counted as a credit			
18	toward the local share of the costs of the Standards of			
19	Quality in the first year.			
20	4) The Department of Education is authorized to			
21	distribute the hold harmless sales tax payment to school			
22	divisions in quarterly installments. The Department is			
23	further authorized to make adjustments in these			
24	quarterly supplemental payments to reflect the			
25	difference between the actual sales tax payments			
26	distributed to school divisions to date and an estimate			
27	of the payment that would have been paid to date based			
28	on the percentage of the total distribution paid in the			
29	prior fiscal year to date multiplied by the total amount			
30	of sales tax distribution included in this Item. The			
31	amount paid as hold harmless sales tax payments shall			
32	not exceed the amounts listed in paragraph d.1) above.			
33	5) It is the intent of the General Assembly to update			
34	this hold harmless sales tax payment based on any			
35	subsequent increases to the Sales Tax estimates			
36	approved by the General Assembly and included in this			
37	Item.			
38	28. Lottery			
39	a.1) This appropriation includes \$405,400,000 the first			
40	year and \$405,400,000 \$453,180,128 the second year			
41	from the general fund as the state payment for the			
42	lottery profits, to be deposited into the general fund			
43	pursuant to § 3-1.01 G of this act.			
44	2) This appropriation includes \$16,500,000 in the first			
45	year as an additional appropriation of Lottery profits			
46	that were earned in fiscal year 2006 as excess revenue			
47	that was not appropriated for public education.			
48	3) The appropriation for the hold harmless sales tax			
49	payments, as defined in paragraph 27.d.1) above,			
50	includes \$4,952,630 the first year from Lottery profits			
51	that were earned in fiscal year 2006 and \$351,586 the			
52	first year from Lottery profits that were earned in fiscal			
53	year 2005 as excess revenue that was not appropriated			
54	for public education.			
55	b.1) Out of this appropriation, \$ 236,931,856 the first			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				
2	year and \$236,931,856	\$284,711,984		
3	shall be transferred and used to fund the state's share of			
4	Basic Aid Payments as defined in paragraph 5.b.2)			
5	above.			
6	2) Out of this appropriation, \$10,131,000 the first year			
7	shall be transferred from the additional appropriation in			
8	paragraph 28.a.2) above and used to fund the state's			
9	share of Basic Aid Payments as defined in paragraph			
10	5.b.3) above.			
11	c. \$19,517,499 the first year and \$19,517,499 the			
12	second year in Lottery proceeds appropriated in this			
13	Item shall be added to general funds appropriated in			
14	this Item, to provide for the state share of cost of the			
15	Standards of Quality prevention, intervention, and			
16	remediation program.			
17	d.1) Out of this appropriation, an amount estimated at			
18	\$148,950,645 the first year and \$148,950,645 the			
19	second year shall be disbursed by the Department of			
20	Education to local school divisions to support the state			
21	share of an estimated \$222.24 per pupil the first year			
22	and \$220.99 \$222.71 per pupil the second year in			
23	adjusted March 31 average daily membership. These			
24	per pupil amounts are subject to change for the purpose			
25	of payment to school divisions based on the actual			
26	March 31 ADM collected each year. These funds shall			
27	be matched by the local government, based on the			
28	composite index of local ability-to-pay. Further, in			
29	order to receive this funding, the locality in which the			
30	school division is located shall appropriate these funds			
31	solely for educational purposes and shall not use such			
32	funds to reduce total local operating expenditures for			
33	public education below the amount expended by the			
34	locality for such purposes in the year upon which the			
35	2006-08 biennial Standards of Quality expenditure data			
36	were based; provided however, that no locality shall be			
37	required to maintain a per pupil expenditure which is			
38	greater than the per pupil amount expended by the			
39	locality for such purposes in the year upon which the			
40	2006-08 biennial Standards of Quality expenditure data			
41	were based.			
42	2) Out of this appropriation, an amount estimated at			
43	\$6,369,000 the first year in additional Lottery proceeds			
44	shall be disbursed by the Department of Education to			
45	local school divisions to support the state share of an			
46	estimated \$9.50 per pupil the first year in adjusted daily			
47	membership. These per pupil amounts are subject to			
48	change for the purpose of payment to school divisions			
49	based on the actual March 31 ADM collected. These			
50	funds shall be matched by the local government, based			
51	on the composite index of local ability-to-pay, and shall			
52	be subject to the same terms and conditions as other			
53	Lottery proceeds appropriated in this Item.			
54	e. Of the amounts listed above, no more than 50			
55	percent shall be used for recurring costs and at least 50			
56	percent shall be spent on nonrecurring expenditures by			
57	the relevant school divisions. Nonrecurring costs shall			
58	include school construction, additions, infrastructure,			
59	site acquisition, renovations, technology, and other			
	expenditures related to modernizing classroom			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				
2	equipment, and debt service payments on school projects completed during the last 10 years.			
3				
4	f. Any lottery funds provided to school divisions from this Item that are unexpended as of June 30, 2007, and			
5	June 30, 2008, shall be carried on the books of the locality to be appropriated to the school division in the			
6	following year.			
7				
8	29. Adult Literacy			
9				
10	a. The appropriation for Financial Assistance for Categorical Programs includes \$125,000 the first year			
11	and \$125,000 the second year from the general fund for the ongoing literacy programs conducted by Mountain			
12	Empire Community College, and \$125,000 the first year and \$125,000 the second year from the general			
13	fund will be transferred to the Department of Housing and Community Development to support workforce			
14	literacy and training.			
15				
16	b. Out of this appropriation, the Board of Education shall provide \$100,000 the first year and \$100,000 the			
17	second year from the general fund for the Virginia Literacy Foundation grants to support programs for			
18	adult literacy including those delivered by community-based organizations and school divisions			
19	providing services for adults with 0-9th grade reading skills.			
20				
21	c. Out of this appropriation, the Board of Education shall provide \$50,000 the first year and \$50,000			
22	\$47,500 the second year from the general fund to Virginia Tech as the fiscal agent for the Virginia			
23	Educational Technology Alliance to provide teacher training opportunities in the effective use of educational			
24	technologies to full-time, part-time and volunteer teachers involved in adult education and literacy			
25	programs in the Commonwealth.			
26				
27	30. Governor's School Payments			
28				
29	a. Out of the amounts for Governor's School Payments, the Board of Education shall provide assistance for the			
30	state share of the incremental cost of regular school year Governor's Schools based on each participating			
31	locality's composite index of local ability-to-pay. Participating school divisions must certify that no			
32	tuition is assessed students for participation in this program.			
33				
34	b. Out of the amounts for Governor's School Payments, the Board of Education shall provide assistance for the			
35	state share of the incremental cost of summer residential Governor's Schools and Foreign Language			
36	Academies to be based on the greater of the state's share of the composite index of local ability-to-pay or			
37	50 percent. Participating school divisions must certify that no tuition is assessed students for participation in			
38	this program if they are enrolled in a public school.			
39				
40	c. It shall be the policy of the Commonwealth that state general fund appropriations not be used for capital			
41	outlay, structural improvements, renovations, or fixed			
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ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
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ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	4) Fairfax County Public Schools shall not reduce local			
2	per pupil funding for the Thomas Jefferson Governor's			
3	School below the amounts appropriated for the			
4	2003-2004 school year.			
5	31. School Nutrition			
6	It is provided that, subject to implementation by the			
7	Superintendent of Public Instruction, no disbursement			
8	shall be made out of the appropriation for school			
9	nutrition to any locality in which the schools permit the			
10	sale of competitive foods in food service facilities or			
11	areas during the time of service of food funded			
12	pursuant to this Item.			
13	32. Clinical Faculty and Mentor Teacher Programs			
14	This appropriation includes \$1,375,000 the first year			
15	and \$1,375,000 the second year from the general fund			
16	for statewide Clinical Faculty and Mentor Teacher			
17	Programs to assist preservice teachers and beginning			
18	teachers to make a successful transition into full-time			
19	teaching. Such programs shall include elements which			
20	are consistent with the following:			
21	a. An application process for localities and			
22	school/higher education partnerships that wish to			
23	participate in the programs;			
24	b. Provisions for a local funding or institutional			
25	commitment of 50 percent, to match state grants of 50			
26	percent;			
27	c. Program plans which include a description of the			
28	criteria for selection of clinical faculty and mentor			
29	teachers, training, support, and compensation for			
30	clinical faculty and mentor teachers, collaboration			
31	between the school division and institutions of higher			
32	education, the clinical faculty and mentor teacher			
33	assignment process, and a process for evaluation of the			
34	programs;			
35	d. The Department of Education shall allow flexibility			
36	to local school divisions and higher education			
37	institutions regarding compensation for clinical faculty			
38	and mentor teachers consistent with these elements of			
39	the programs; and			
40	e. It is the intent of the General Assembly that no			
41	preference between preservice or beginning teacher			
42	programs be construed by the language in this Item.			
43	School divisions operating beginning teacher mentor			
44	programs shall receive equal consideration for funding.			
45	33. This appropriation includes \$100,000 the first year			
46	and \$100,000 the second year from the general fund to			
47	provide grants to school divisions that employ mentor			
48	teachers for new teachers entering the profession			
49	through the alternative route to licensure as prescribed			
50	by the Board of Education.			
51	136.	Not set out.		

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Total for Direct Aid to Public Education			\$6,566,897,437	\$6,749,145,588
2					\$6,703,572,055
3	Fund Sources: General	\$5,651,090,183	\$5,832,042,771		
4			\$5,777,663,643		
5	Special	\$795,000	\$795,000		
6	Commonwealth Transportation	\$2,173,000	\$2,173,000		
7	Trust and Agency	\$178,747,154	\$180,042,717		
8			\$188,848,312		
9	Federal Trust	\$734,092,100	\$734,092,100		
10	137. Not set out.				
11	138. Not set out.				
12	139. Not set out.				
13	Virginia School for the Deaf and the Blind at Staunton (218)				
14	140. Not set out.				
15	141. Residential Support (19800)			\$3,775,001	\$3,676,960
16					\$3,726,960
17	Food and Dietary Services (19801)	\$281,537	\$281,537		
18	Medical and Clinical Services (19802)	\$266,366	\$266,366		
19	Physical Plant Services (19803)	\$1,206,369	\$1,206,369		
20			\$1,256,369		
21	Residential Services (19804)	\$1,685,174	\$1,685,174		
22	Transportation Services (19805)	\$335,555	\$237,514		
23	Fund Sources: General	\$3,094,605	\$3,094,605		
24			\$3,144,605		
25	Special	\$416,903	\$318,862		
26	Federal Trust	\$263,493	\$263,493		
27	Authority: Title 22.1, Chapter 19, Code of Virginia.				
28	<i>Out of this appropriation, \$50,000 the second year</i>				
29	<i>from the general fund shall be used to renovate</i>				
30	<i>facilities to accommodate multi-disabled students</i>				
31	<i>transferring from the Virginia School for the Deaf,</i>				
32	<i>Blind and Multi-Disabled at Hampton.</i>				
33	142. Not set out.				
34	Total for Virginia School for the Deaf and the Blind at				
35	Staunton			\$8,179,867	\$8,133,683
36					\$8,183,683
37	General Fund Positions	143.00	143.00		
38	Position Level	143.00	143.00		
39	Fund Sources: General	\$7,078,912	\$7,130,769		
40			\$7,180,769		
41	Special	\$547,143	\$449,102		
42	Federal Trust	\$553,812	\$553,812		
43	Grand Total for Department of Education, Central				
44	Office Operations			\$6,704,308,391	\$6,886,296,027
45					\$6,841,176,619
46	General Fund Positions	439.50	441.50		
47	Nongeneral Fund Positions	168.50	168.50		
48	Position Level	608.00	610.00		

ITEM 142.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Fund Sources: General.....	\$5,725,163,616	\$5,905,953,730		
2			\$5,852,028,727		
3	Special.....	\$7,325,092	\$7,227,051		
4	Commonwealth Transportation.....	\$2,399,983	\$2,399,983		
5	Trust and Agency.....	\$179,026,817	\$180,322,380		
6			\$189,127,975		
7	Federal Trust.....	\$790,392,883	\$790,392,883		
8	143. Not set out.				
9	144. Not set out.				
10	145. Not set out.				
11	146. Not set out.				
12	147. Not set out.				
13	148. Not set out.				
14	149. Not set out.				
15	150. Not set out.				
16	151. Not set out.				
17	152. Not set out.				
18	153. Not set out.				
19	154. Not set out.				
20	155. Not set out.				
21	156. Not set out.				
22	157. Not set out.				
23	158. Not set out.				
24	159. Not set out.				
25	160. Not set out.				
26	161. Not set out.				
27	162. Not set out.				
28	163. Not set out.				
29	164. Not set out.				
30	165. Not set out.				
31	166. Not set out.				
32	167. Not set out.				
33	168. Not set out.				
34	169. Not set out.				
35	170. Not set out.				

ITEM 171.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	171.	Not set out.		
2	172.	Not set out.		
3	173.	Not set out.		
4	174.	Not set out.		
5	175.	Not set out.		
6	176.	Not set out.		
7	177.	Not set out.		
8	178.	Not set out.		
9	179.	Not set out.		
10	180.	Not set out.		
11	181.	Not set out.		
12	182.	Not set out.		
13	183.	Not set out.		
14	184.	Not set out.		
15	185.	Not set out.		
16	186.	Not set out.		
17	187.	Not set out.		
18	188.	Not set out.		
19	189.	Not set out.		
20	190.	Not set out.		
21	191.	Not set out.		
22	192.	Not set out.		
23	193.	Not set out.		
24	194.	Not set out.		
25	195.	Not set out.		
26	196.	Not set out.		
27	197.	Not set out.		
28	198.	Not set out.		
29	199.	Not set out.		
30	200.	Not set out.		
31	201.	Not set out.		
32	202.	Not set out.		

ITEM 203.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1 203.				Not set out.
2 204.				Not set out.
3 205.				Not set out.
4 206.				Not set out.
5 207.				Not set out.
6 208.				Not set out.
7 209.				Not set out.
8 210.				Not set out.
9 211.				Not set out.
10 212.				Not set out.
11 213.				Not set out.
12 214.				Not set out.
13 215.				Not set out.
14 216.				Not set out.
15 217.				Not set out.
16 218.				Not set out.
17 219.				Not set out.
18 220.				Not set out.
19 221.				Not set out.
20 222.				Not set out.
21 223.				Not set out.
22 224.				Not set out.
23 225.				Not set out.
24 226.				Not set out.
25 227.				Not set out.
26 228.				Not set out.
27 229.				Not set out.
28 230.				Not set out.
29 231.				Not set out.
30 232.				Not set out.
31 233.				Not set out.

ITEM 234.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	§ 1-11. THE LIBRARY OF VIRGINIA (202)			
2 234.	Not set out.			
3 235.	Not set out.			
4 236.	Not set out.			
5 237.	Administrative and Support Services (19900).....		\$7,575,637	\$7,375,475
6				\$7,409,574
7	General Management and Direction (19901).....	\$5,739,215	\$5,764,366	
8			\$5,798,465	
9	Information Technology Services (19902).....	\$1,447,774	\$1,222,461	
10	Physical Plant Services (19915).....	\$388,648	\$388,648	
11	Fund Sources: General.....	\$5,759,854	\$5,509,692	
12			\$5,543,791	
13	Special.....	\$805,167	\$855,167	
14	Federal Trust.....	\$1,010,616	\$1,010,616	
15	Authority: Title 42.1, Chapter 1, Code of Virginia.			
16	Total for The Library of Virginia.....		\$40,966,677	\$41,068,503
17				\$41,102,602
18	General Fund Positions.....	145.00	145.00	
19	Nongeneral Fund Positions.....	59.00	59.00	
20	Position Level	204.00	204.00	
21	Fund Sources: General.....	\$31,060,188	\$31,112,014	
22			\$31,146,113	
23	Special.....	\$4,798,624	\$4,848,624	
24	Federal Trust.....	\$5,107,865	\$5,107,865	
25 238.	Not set out.			
26 239.	Not set out.			
27 240.	Not set out.			
28 241.	Not set out.			
29 242.	Not set out.			
30 243.	Not set out.			
31 244.	Not set out.			
32 244.10.	Not set out.			
33 245.	Not set out.			
34 246.	Not set out.			
35 247.	Not set out.			
36 248.	Not set out.			
37 249.	Not set out.			
38 250.	Not set out.			
39 251.	Not set out.			

ITEM 251.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	TOTAL FOR OFFICE OF EDUCATION.....			\$13,658,308,459	\$14,233,317,212
2					\$14,188,231,903
3	General Fund Positions.....	18,873.96	18,957.82		
4	Nongeneral Fund Positions.....	32,722.34	33,092.16		
5	Position Level	51,596.30	52,049.98		
6	Fund Sources: General	\$7,590,457,610	\$7,859,550,694		
7			\$7,805,659,790		
8	Special.....	\$73,212,392	\$78,201,517		
9	Higher Education Operating.....	\$4,845,939,876	\$5,138,425,174		
10	Commonwealth Transportation	\$2,399,983	\$2,399,983		
11	Trust and Agency	\$179,326,817	\$180,622,380		
12			\$189,427,975		
13	Debt Service.....	\$152,094,141	\$157,768,379		
14	Dedicated Special Revenue.....	\$13,015,885	\$13,630,885		
15	Federal Trust.....	\$801,861,755	\$802,718,200		

ITEM 252.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	OFFICE OF FINANCE			
2 252.	Not set out.			
3	§ 1-12. DEPARTMENT OF ACCOUNTS (151)			
4 253.	Not set out.			
5 254.	Accounting Services (73700).....		\$4,623,166	\$6,106,714
6	General Accounting (73701)	\$1,703,045	\$2,967,362	
7	Disbursements Review (73702).....	\$724,029	\$726,170	
8	Payroll Operations (73703).....	\$912,329	\$1,026,189	
9	Financial Reporting (73704).....	\$1,283,763	\$1,386,993	
10	Fund Sources: General.....	\$4,239,501	\$5,723,049	
11	Special.....	\$383,665	\$383,665	
12	Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code			
13	of Virginia.			
14	A. Out of this appropriation, \$125,000 the first year			
15	and \$125,000 the second year from the general fund is			
16	provided to the Department of Accounts for a program			
17	to train internal auditors. The Department of Accounts			
18	shall assist internal auditors of state agencies and			
19	institutions in receiving continued professional			
20	education as required by professional standards. The			
21	Department of Accounts shall coordinate its efforts with			
22	state institutions of higher education and offer training			
23	programs to the internal auditors as well as coordinate			
24	any special training programs for the internal auditors.			
25	B. There is hereby created on the books of the			
26	Comptroller the Commonwealth Charge Card Rebate			
27	Fund. Rebates earned in any fiscal year on the			
28	Commonwealth's statewide charge card program shall			
29	be deposited to the Commonwealth Charge Card Rebate			
30	Fund. The cost of administration of the program as			
31	well as rebates due to political subdivisions <i>and</i>			
32	<i>payments due to the federal government</i> are hereby			
33	appropriated from the Fund. All remaining rebate			
34	revenue in the Fund shall be deposited to the general			
35	fund by June 30 of each year.			
36 255.	Not set out.			
37 256.	Not set out.			
38 257.	Not set out.			
39 258.	Not set out.			
40 259.	Not set out.			
41	Total for Department of Accounts		\$9,847,216	\$11,422,811
42	General Fund Positions.....	102.00	116.00	
43	Nongeneral Fund Positions.....	3.00	3.00	
44	Position Level	105.00	119.00	
45	Fund Sources: General.....	\$9,463,551	\$11,039,146	
46	Special.....	\$383,665	\$383,665	

ITEM 260.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008

1 **Department of Accounts Transfer Payments (162)**

2 260. Not set out.

3	260.10.	Revenue Stabilization Fund (73500).....			\$106,690,348	\$184,317,629
4						\$114,845,430
5		Payments to the Revenue Stabilization Fund (73501).....	\$106,690,348	\$184,317,629		
6				\$114,845,430		
7		Fund Sources: General	\$106,690,348	\$184,317,629		
8				\$114,845,430		

9 Authority: Title 2.2, Chapter 18, Article 4, Code of
10 Virginia.

11 A.1. That portion of the FY 2006 Revenue Stabilization
12 Fund deposit attributable to FY 2005 tax collections in
13 excess of the minimum deposit certified by the Auditor
14 of Public Accounts on October 27, 2005, less any
15 transfer from the Fund to the general fund in FY 2006
16 pursuant to § 2.2-1829, Code of Virginia, shall be
17 considered to be an advance payment of any required
18 deposit to the Revenue Stabilization Fund attributable
19 to actual tax collections for FY 2006.

20 2. Out of this appropriation, \$106,690,348 the first year
21 from the general fund attributable to actual tax
22 collections for FY 2006 shall be paid by the State
23 Comptroller on or before June 30, 2007, into the
24 Revenue Stabilization Fund pursuant to § 2.2-1829,
25 Code of Virginia. This amount is based on the
26 certification of the Auditor of Public Accounts of actual
27 tax revenues for FY 2006. This appropriation meets the
28 additional deposit requirement of § 2.2-1829, Code of
29 Virginia.

30 3. Out of this appropriation, ~~\$184,317,629~~\$114,845,430
31 the second year from the general fund attributable to
32 actual tax collections for FY 2006 shall be paid by the
33 State Comptroller on or before June 30, 2008, into the
34 Revenue Stabilization Fund pursuant to § 2.2-1829,
35 Code of Virginia. This amount is based on the
36 certifications of the Auditor of Public Accounts of
37 actual tax revenues for FY 2006 *and the maximum fund*
38 *allowed for FY 2008*. This appropriation meets the
39 mandatory deposit requirement of Article X, Section 8
40 of the Constitution of Virginia.

41 *B.1. In accordance with Article X, Section 8 of the*
42 *Constitution of Virginia and § 2.2-1830, Code of*
43 *Virginia, the amount that may be appropriated from the*
44 *Revenue Stabilization Fund to the general fund to*
45 *address a revenue shortfall shall not exceed more than*
46 *one-half of the forecasted shortfall in revenues or more*
47 *than one-half of the balance of the Revenue*
48 *Stabilization Fund.*

49 2. *One-half of the forecasted shortfall in revenues,*
50 *\$261,143,078, is hereby appropriated in FY 2008*
51 *pursuant to Article X, Section 8 of the Constitution of*
52 *Virginia and § 2.2-1830, Code of Virginia. The State*
53 *Comptroller shall deposit this sum into the general*
54 *fund of the state treasury on or before June 30, 2008.*

ITEM 260.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>3. The shortfall in general fund revenues for the fiscal</i>				
2	<i>year ending June 30, 2008, is computed by comparing</i>				
3	<i>the revised general fund forecast contained in</i>				
4	<i>enactment number 2 of this act to the total general</i>				
5	<i>fund revenues appropriated in Chapter 847 of the 2007</i>				
6	<i>Acts of Assembly.</i>				
7	B.C. On or before November 1 of each year, the				
8	Auditor of Public Accounts shall report to the General				
9	Assembly the certified tax revenues collected in the				
10	most recently ended fiscal year. The Auditor shall, at				
11	the same time, provide his report on the 10 percent				
12	limitation and the amount that could be paid into the				
13	Fund in order to satisfy the mandatory deposit				
14	requirement of Article X, Section 8 of the Constitution				
15	of Virginia as well as the additional deposit				
16	requirement of § 2.2-1829, Code of Virginia.				
17	261.	Not set out.			
18	262.	Not set out.			
19	Total for Department of Accounts Transfer Payments			\$169,642,190	\$249,940,683
20					\$180,468,484
21	Fund Sources: General		\$168,597,412	\$248,895,905	
22				\$179,423,706	
23	Trust and Agency		\$1,044,778	\$1,044,778	
24	Grand Total for Department of Accounts			\$179,489,406	\$261,363,494
25					\$191,891,295
26	General Fund Positions		102.00	116.00	
27	Nongeneral Fund Positions		3.00	3.00	
28	Position Level		105.00	119.00	
29	Fund Sources: General		\$178,060,963	\$259,935,051	
30				\$190,462,852	
31	Special		\$383,665	\$383,665	
32	Trust and Agency		\$1,044,778	\$1,044,778	
33	§ 1-13. DEPARTMENT OF PLANNING AND BUDGET (122)				
34	263.	Planning, Budgeting, and Evaluation Services (71500)			\$8,450,057
35					\$8,449,102
36	Budget Development and Budget Execution Services				
37	(71502)		\$4,782,861	\$4,782,861	
38	Legislation and Executive Order Review Service				
39	(71504)		\$59,886	\$59,886	
40	Forecasting and Regulatory Review Services (71505)		\$634,542	\$634,542	
41	Program Evaluation Service (71506)		\$2,510,694	\$2,510,694	
42	Administrative Services (71598)		\$462,074	\$461,119	
43				\$489,119	
44	Fund Sources: General		\$8,200,057	\$8,199,102	
45				\$8,227,102	
46	Special		\$250,000	\$250,000	
47	Authority: Title 2.2, Chapter 15 and Chapter 26, Article				
48	8, Code of Virginia.				
49	A. The Department of Planning and Budget shall be				
50	responsible for continued development and coordination				
51	of an integrated, systematic policy analysis, planning,				

ITEM 263.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	budgeting, performance measurement and evaluation			
2	process within state government. The Department shall			
3	collaborate with the Governor's Secretaries and all			
4	other agencies of state government and other entities as			
5	necessary to ensure that information generated from			
6	these processes is useful for managing and improving			
7	the efficiency and effectiveness of state government			
8	operations.			
9	B. The Department of Planning and Budget shall be			
10	responsible for the continued development and			
11	coordination of a review process for strategic plans and			
12	performance measures of the state agencies. The review			
13	process shall assess on a periodic basis the structure			
14	and content of the plans and performance measures, the			
15	processes used to develop and implement the plans and			
16	measures, the degree to which agencies achieve			
17	intended goals and results, and the relation between			
18	intended and actual results and budget requirements.			
19	C. The Department of Planning and Budget shall			
20	include in the Budget Document the amount of			
21	projected spending and projected net tax-supported state			
22	debt for each year of the biennium on a per capita			
23	basis. The Budget Document shall also include the			
24	amount of projected spending, less funding for personal			
25	property tax relief, for the same fiscal years, on a per			
26	capita basis. For this purpose, "spending" is defined as			
27	total appropriations from all funds for the cited fiscal			
28	years as shown in the Budget Bill. The most current			
29	population estimates from the Weldon Cooper Center			
30	for Public Services shall be used to make the			
31	calculations.			
32	D.1. The Department of Planning and Budget shall			
33	provide staffing and operational support to the			
34	Commonwealth Competition Council. Other state			
35	agencies and institutions of the Commonwealth shall			
36	also assist the Commonwealth Competition Council in			
37	its work upon the request of the chairman of the			
38	Council.			
39	2. There is hereby created upon the books of the			
40	Comptroller a special, nonreverting fund known as the			
41	"Commonwealth Competition Council Savings			
42	Recovery Fund." This Fund shall provide a nongeneral			
43	fund appropriation of \$250,000 each year for use by the			
44	Department of Planning and Budget in defraying the			
45	costs of providing staff and operational support to the			
46	council.			
47	3. Prior to April 1 each year, the Director of the			
48	Department of Planning and Budget shall notify the			
49	Auditor of Public Accounts of any savings			
50	recommendations put forth by the Commonwealth			
51	Competition Council for which savings are likely to be			
52	realized in the current fiscal year or in the fiscal year			
53	beginning on the next July 1 after such notification.			
54	The Auditor of Public Accounts shall audit the			
55	implementation of these savings recommendations and			
56	shall certify to the State Comptroller by June 1 each			
57	year the total savings realized by state agencies or			
58	institutions as a result of the savings recommendations			
59	put forth by the Commonwealth Competition Council.			

ITEM 263.

Item Details(\$)		Appropriations(\$)	
First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008

1 By July 1 each year, the State Comptroller shall
 2 transfer 10 percent of these certified savings to the
 3 Commonwealth Competition Council Savings Recovery
 4 Fund for support of the council's operations. However,
 5 if these savings have since accrued to the benefit of the
 6 general fund, either by subsequent budgetary action or
 7 by reversion, then following the certification of the
 8 savings by the Auditor of Public Accounts, the State
 9 Comptroller shall transfer the equivalent of 10 percent
 10 of the affected certified savings from the general fund
 11 to the Commonwealth Competition Council Savings
 12 Recovery Fund. The total amount transferred to the
 13 Commonwealth Competition Council Savings Recovery
 14 Fund pursuant to these provisions shall not exceed
 15 \$500,000 in any one fiscal year.

16 E.1. Out of this appropriation, \$1,182,500 the first year
 17 and \$1,182,500 the second year from the general fund
 18 is provided to support the continuation of the school
 19 efficiency reviews program. Any school division
 20 undergoing an efficiency review shall provide a report
 21 to the Department of Planning and Budget indicating
 22 what action has been taken on each recommendation
 23 identified in the efficiency review along with any
 24 budget savings realized for each recommendation. The
 25 report shall also include a schedule for implementation
 26 of the remaining recommendations not implemented to
 27 date. The Department of Planning and Budget shall
 28 forward copies of the reports to the Chairmen of the
 29 House Appropriations, House Finance, and Senate
 30 Finance Committees within 30 days of receiving such
 31 reports. The first report shall be made within six
 32 months following the receipt of the final efficiency
 33 review, and subsequent follow-up reports shall be
 34 submitted annually by June 30th until 100 percent of
 35 the recommendations have been implemented or
 36 rationale reported that explain and address the
 37 division's lack of such implementation. The
 38 Department of Planning and Budget shall provide the
 39 format for such report that shall include budget savings
 40 realized for each recommendation implemented.

41 2. Commencing in fiscal year 2007, each participating
 42 school division shall pay 25 percent of the cost
 43 incurred by the state for that school division's
 44 efficiency review to be conducted.

45 Consistent with language and intent contained in Item
 46 130, any school division that elects to participate in a
 47 school efficiency review as a component unit of a
 48 division level academic review shall be exempt from
 49 the 25 percent payment of the costs of the review but
 50 will not be exempt from paying a recovery cost of 25
 51 percent if the school division does not initiate at least
 52 50 percent of the review's recommendations within 24
 53 months of receiving their final school efficiency review
 54 report.

55 Payment shall occur in the fiscal year immediately
 56 following the completion of the final school efficiency
 57 review report. The cost shall include the direct cost
 58 incurred by the state for that fiscal year to coordinate
 59 the school efficiency review and 100 percent of the
 60 costs awarded to the contractor(s) to conduct that

ITEM 263.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	school division's review.			
2	3. Additionally, commencing in fiscal year 2007, a			
3	recovery of a separate and additional 25 percent			
4	payment of the cost of individual reviews shall be			
5	made in the fiscal year beginning not less than 12			
6	months and not more than 24 months following the			
7	release of a final efficiency review report for an			
8	individual school division. Such recovery shall occur if			
9	the affected school division superintendent or			
10	superintendent's designee has not certified that at least			
11	half the recommendations have been initiated or at least			
12	half of the equivalent savings of such efficiency review			
13	have been realized. Lacking such certification the			
14	school division shall reimburse the state for 25 percent			
15	of the cost of the school efficiency review. Such			
16	reimbursement shall be paid into the general fund of			
17	the state treasury. The Department of Planning and			
18	Budget shall provide the format for such certification.			
19	Total for Department of Planning and Budget.....		\$8,450,057	\$8,449,102
20				\$8,477,102
21	General Fund Positions.....	68.00	68.00	
22	Nongeneral Fund Positions.....	2.00	2.00	
23	Position Level	70.00	70.00	
24	Fund Sources: General.....	\$8,200,057	\$8,199,102	
25			\$8,227,102	
26	Special.....	\$250,000	\$250,000	
27	§ 1-14. DEPARTMENT OF TAXATION (161)			
28	264.	Not set out.		
29	265.	Revenue Administration Services (73200).....		\$56,121,296
30		\$11,534,386	\$11,534,386	\$55,349,457
31		\$9,380,606	\$9,263,042	
32		\$16,907,844	\$16,892,509	
33		\$18,298,460	\$17,659,520	
34	Fund Sources: General.....	\$46,422,513	\$46,414,614	
35	Special.....	\$9,550,233	\$8,786,293	
36	Trust and Agency	\$135,588	\$135,588	
37	Dedicated Special Revenue.....	\$12,962	\$12,962	
38	Authority: Title 3.1, Chapters 18, 25.3 and 27; Title			
39	58.1, Code of Virginia.			
40	A. Pursuant to § 58.1-1803, Code of Virginia, the Tax			
41	Commissioner is hereby authorized to contract with			
42	private collection agencies for the collection of			
43	delinquent accounts. The State Comptroller is hereby			
44	authorized to deposit collections from such agencies			
45	into the Contract Collector Fund (§ 58.1-1803, Code of			
46	Virginia). Revenue in the Contract Collector Fund may			
47	be used to pay private collection agencies/attorneys and			
48	perform oversight of their operations, upgrade <i>audit and</i>			
49	collection systems and data interfaces, and retain			
50	experts to perform analysis of receivables and collection			
51	techniques. Any balance in the fund remaining after			
52	such payment shall be deposited into the appropriate			
53	general, nongeneral, or local fund no later than June 30			
54	of each year.			

ITEM 265.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	B. There is hereby appropriated, for each year of the			
2	biennium, revenues from the sales tax on fuel in certain			
3	transportation districts <i>and certain authorities</i> to cover			
4	only the direct cost of administration incurred by the			
5	Department in collecting this tax <i>these taxes</i> as			
6	provided by § 58.1-1724 <i>and</i> §58.1-1724.6, Code of			
7	Virginia.			
8	C.1. The Department of Taxation is authorized to			
9	retain, as special revenue, its reasonable share of any			
10	court fines and fees to reimburse the Department for			
11	any ongoing operational collection expenses.			
12	2. Any form of state debt assigned to the Department			
13	of Taxation for collection may be collected by the			
14	Department in the same manner and means as state			
15	taxes may be collected pursuant to Title 58.1, Chapter			
16	18, Code of Virginia.			
17	D. The Department of Taxation is authorized to make			
18	tax incentive payments to small tobacco product			
19	manufacturers who do not participate in the 1998			
20	Tobacco Master Settlement Agreement, pursuant to			
21	Chapter 901 of the 2005 Acts of Assembly.			
22	E. The Department of Taxation shall study the			
23	feasibility of requiring a certification that all tax			
24	obligations are paid prior to the issuance of or the			
25	renewal of a state license or permit. Specifically, the			
26	department shall examine the effectiveness of various			
27	alternatives for implementing this certification,			
28	including (i) requiring the applicant to certify that all			
29	tax obligations are paid and authorizing the certifying			
30	agency to verify that certification with the Department			
31	of Taxation, (ii) requiring the applicant to obtain a tax			
32	clearance letter from the Department of Taxation, and			
33	(iii) allowing the Department of Taxation to obtain			
34	licensing information from certifying agencies and to			
35	maintain such information until a delinquency occurs, at			
36	which time the department may notify the certifying			
37	agency of such delinquency. All other agencies of the			
38	Commonwealth, particularly the Department of			
39	Professional and Occupational Regulation and the			
40	Department of Health Professions, shall provide the			
41	names of licensees, the date of licensure, the length of			
42	time that the license continues, the date of license			
43	renewal, and any other information or assistance to the			
44	Department of Taxation for this study, upon request. A			
45	report shall be made to the Governor and the General			
46	Assembly for consideration by the 2008 Session of the			
47	General Assembly.			
48	F.1. Pursuant to the provisions of Chapter 780 of the			
49	Acts of Assembly of 2006, the State Comptroller shall			
50	provide a treasury loan of up to \$1,000,000 to the			
51	Department of Taxation to implement the Virginia			
52	Communications Sales and Use Tax. This treasury loan			
53	shall bear interest at a rate equal to the general fund			
54	composite investment rate and shall be repaid no later			
55	than December 1, 2007. Funding to repay this treasury			
56	loan shall be provided from the Communications Sales			
57	and Use Tax Trust Fund.			
58	2. The Department of Taxation is hereby appropriated			

ITEM 265.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	revenues from the Communications Sales and Use Tax			
2	Trust Fund to recover the direct cost of administration			
3	incurred by the department in implementing and			
4	collecting this tax as provided by § 58.1-662, Code of			
5	Virginia.			
6	G. Out of the amounts appropriated for Revenue			
7	Administration Services, \$128,325 the first year from			
8	the general fund is provided to the Department of			
9	Taxation to support the development of forms and			
10	systems modifications necessary to capture information			
11	about the use of the federal earned income tax credit by			
12	Virginians, pursuant to Chapter 590 of the Acts of			
13	Assembly of 2006.			
14	<i>H. The Department of Taxation is hereby appropriated</i>			
15	<i>revenues from the retail sales and use tax imposed on</i>			
16	<i>motor vehicle repair labor and services pursuant to</i>			
17	<i>§ 58.1-605 K(2) and § 58.1-606 H(2), Code of Virginia,</i>			
18	<i>to recover the direct cost of administration incurred by</i>			
19	<i>the department in implementing and collecting such tax.</i>			
20	266.	Not set out.		
21	267.	Not set out.		
22	268.	Not set out.		
23	269.	Not set out.		
24	Total for Department of Taxation.....		\$98,634,535	\$96,086,790
25	General Fund Positions.....		909.50	910.50
26	Nongeneral Fund Positions.....		36.00	36.00
27	Position Level		945.50	946.50
28	Fund Sources: General.....		\$86,054,998	\$86,771,193
29	Special.....		\$12,430,987	\$9,167,047
30	Trust and Agency		\$135,588	\$135,588
31	Dedicated Special Revenue.....		\$12,962	\$12,962
32	§ 1-15. DEPARTMENT OF THE TREASURY (152)			
33	270.	Not set out.		
34	271.	Not set out.		
35	272.	Not set out.		
36	Treasury Board (155)			
37	273.	Not set out.		
38	274.	Not set out.		
39	275.	Not set out.		
40	276.	Bond and Loan Retirement and Redemption (74300)		\$345,893,677
41				\$410,077,950
42	Debt Service Payments on General Obligation Bonds			
43	(74301)		\$83,289,966	\$95,521,805
44				\$95,373,103
45	Capital Lease Payments (74302).....		\$14,159,123	\$14,160,961

ITEM 276.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Debt Service Payments on Public Building Authority			
2	Bonds (74303).....	\$148,811,711	\$185,401,309	
3			\$183,827,332	
4	Debt Service Payments on College Building Authority			
5	Bonds (74304).....	\$99,632,877	\$114,993,875	
6			\$114,225,054	
7	Fund Sources: General.....	\$336,623,799	\$398,809,586	
8			\$396,318,086	
9	Special.....	\$2,427,276	\$2,425,762	
10	Higher Education Operating.....	\$6,842,602	\$8,842,602	
11	Authority: Title 2.2, Chapter 18; Title 33.1, Chapter 3,			
12	Article 5, Code of Virginia; Article X, Section 9,			
13	Constitution of Virginia.			
14	A. The Director of the Department of Planning and			
15	Budget is authorized to transfer appropriations between			
16	Items in the Treasury Board to address legislation			
17	affecting the Treasury Board passed by the General			
18	Assembly.			
19	B.1. Out of the amounts for Debt Service Payments on			
20	General Obligation Bonds, the following amounts are			
21	hereby appropriated from the general fund for debt			
22	service on general obligation bonds issued pursuant to			
23	Article X, Section 9 (b), of the Constitution of			
24	Virginia:			
25	Series	FY 2007	FY 2008	
26	1997	\$5,365,500	\$0	
27	1998 Refunding	\$10,786,989	\$15,275,739	
28	1998	\$3,457,650	\$3,286,325	
29	1999	\$1,215,024	\$1,163,349	
30	2002 Refunding	\$13,240,050	\$7,757,850	
31	2003A	\$4,320,288	\$4,194,538	
32	2004A	\$15,343,538	\$14,927,438	
33	2004B Refunding	\$4,045,550	\$7,015,550	
34	2005	\$11,256,101	\$11,133,726	
35	2006A Refunding	\$5,636,826	\$5,497,150	
36	Projected debt service			
37	& expenses	\$8,622,450	\$25,270,140	
38			\$25,121,438	
39	Total Service Area	\$83,289,966	\$95,521,805	
40			\$95,373,103	
41				
42	2. Out of the amounts for Debt Service Payments on			
43	General Obligation Bonds, sums needed to fund			
44	issuance costs and other expenses are hereby			
45	appropriated.			
46	C. Out of the amounts for Capital Lease Payments, the			
47	following amounts are hereby appropriated for capital			
48	lease payments:			
49		FY 2007	FY 2008	
50	Big Stone Gap RHA (DOC) (Wallens			
51	Ridge, 1995)	\$6,059,500	\$6,038,725	
52	Norfolk RHA (VCCS-TCC), Series 1995	\$2,024,598	\$2,016,079	
53	Innovative Technology Authority (VEDP)			
54	(1997)	\$1,381,525	\$1,409,013	
55	Virginia Biotech Research Park, 2001	\$4,693,500	\$4,697,144	

ITEM 276.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Total Capital Lease Payments	\$14,159,123	\$14,160,961	
2	D.1. Out of the amounts for Debt Service Payments on			
3	Virginia Public Building Authority Bonds shall be paid			
4	to the Virginia Public Building Authority the following			
5	amounts for use by the Authority for its various bond			
6	issues:			
7		FY 2007	FY 2008	
8				
9	Series	General Fund	Special Funds	General Fund Special Funds
10	1992B Refunding	\$15,230,000	\$0	\$15,230,000 \$0
11	1997	\$7,272,500	\$0	\$7,261,500 \$0
12	1998 Refunding	\$20,595,266	\$605,969	\$20,588,619 \$605,492
13	1998	\$1,953,875	\$0	\$1,950,500 \$0
14	1999	\$3,167,888	\$0	\$3,165,344 \$0
15	1999B	\$2,027,402	\$0	\$2,023,820 \$0
16	2000	\$5,072,383	\$0	\$5,052,668 \$0
17	2001	\$2,753,195	\$0	\$2,748,333 \$0
18	2002	\$4,196,100	\$0	\$4,192,200 \$0
19	2003 Refunding	\$4,898,974	\$177,464	\$4,893,020 \$177,293
20	2004A	\$16,740,856	\$0	\$16,720,544 \$0
21	2004B	\$19,143,850	\$0	\$19,130,850 \$0
22	2004C	\$4,519,800	\$0	\$4,525,575 \$0
23	2004D	\$5,487,638	\$0	\$5,486,088 \$0
24	2005A Refunding	\$2,868,575	\$0	\$4,978,913 \$0
25	2005B Refunding	\$6,792,150	\$1,643,843	\$10,194,150 \$1,642,977
26				\$8,551,173
27	2005C	\$6,018,788	\$0	\$6,019,188 \$0
28	STARS 2005C	\$12,251,650	\$0	\$12,249,500 \$0
29	2005D	\$2,513,750	\$0	\$2,544,750 \$0
30				\$2,613,750
31	2006A	\$1,562,076	\$0	\$5,955,300 \$0
32	STARS 2006A	\$1,197,719	\$0	\$7,145,844 \$0
33	Projected debt service			
34	and expenses	\$120,000	\$0	\$20,918,841 \$0
35	Total Service Area	\$146,384,435	\$2,427,276	\$182,975,547 \$2,425,762
36				\$181,401,570
37				
38	2a. Funding is included in this Item for the			
39	Commonwealth's reimbursement of a portion of the			
40	approved capital costs as determined by the Board of			
41	Corrections and other interest costs as provided in			
42	§§ 53.1-80 through 53.1-82 of the Code of Virginia for			
43	the following:			
44				
45	Riverside Regional Jail Expansion			
46	Reimbursement may be made in two installments, the			
47	first following completion of the addition to the			
48	Pre-Release Center.			
49	Southwest Virginia Regional Jail			
50	Middle River Regional Jail			
51	Hampton City Jail			
52	Loudoun County Adult Detention Center			
53	Botetourt-Craig Regional Jail			
54	Eastern Shore Regional Jail			
55	Chesterfield County Jail Replacement			
56	Virginia Beach Local Jail			
57	Northwest Virginia Regional Jail			

ITEM 276.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Rappahannock Regional Jail Expansion			
2	Western Virginia Regional Jail			
3	Gloucester County Jail			
4	Prince William Manassas Regional Adult Detention Center			
5	Culpeper County Jail			
6	b. This paragraph shall constitute the authority for the			
7	Virginia Public Building Authority to issue bonds for			
8	the foregoing projects pursuant to § 2.2-2261 of the			
9	Code of Virginia.			
10	3.a. Funding is included in this Item for reimbursement			
11	of the state share of the costs of juvenile residential			
12	care facilities in accordance with §16.1-309.5 of the			
13	Code of Virginia and guidelines approved by the State			
14	Board of Juvenile Justice, for the following:			
15	Newport News Detention	\$5,904,094		
16	Virginia Beach Detention	\$5,764,514		
17	b. This paragraph shall constitute the authority for the			
18	Virginia Public Building Authority to finance the			
19	reimbursement of the state share of costs of the			
20	foregoing projects by the issuance of revenue bonds in			
21	accordance with § 2.2-2261 of the Code of Virginia.			
22	E.1. Out of the amounts for Debt Service Payments on			
23	Virginia College Building Authority Bonds shall be			
24	paid to the Virginia College Building Authority the			
25	following amounts for use by the Authority for			
26	payments on obligations issued for financing authorized			
27	projects under the 21st Century College Program:			
28	Series	FY 2007	FY 2008	
29	1996	\$2,724,775	\$2,722,874	
30	1998	\$3,375,313	\$3,378,988	
31			\$2,958,988	
32	1999	\$1,419,661	\$1,422,280	
33			\$1,066,980	
34	2000	\$665,288	\$665,363	
35	2001	\$1,446,069	\$1,441,869	
36			\$1,076,719	
37	2002	\$6,604,363	\$6,608,963	
38			\$4,675,475	
39	2003A	\$8,367,963	\$8,369,213	
40	2004A	\$10,512,995	\$10,514,245	
41	2004B Refunding	\$3,117,825	\$3,121,450	
42	2005A	\$5,082,200	\$5,082,700	
43	2006	\$8,501,525	\$8,501,430	
44			\$8,501,606	
45	Projected 21st			
46	Century debt service			
47	& expenses	\$60,000	\$3,992,500	
48			\$6,474,635	
49	Subtotal 21st			
50	Century	\$51,877,977	\$55,821,875	
51			\$55,230,248	
52	2. Out of the amounts for Debt Service Payments on			
53	Virginia College Building Authority Bonds shall be			
54	paid to the Virginia College Building Authority the			
55	following amounts for the payment of debt service on			
56	authorized bond issues to finance equipment:			

ITEM 276.	Series	Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1		FY 2007	FY 2008		
2	2002	\$10,758,800	\$0		
3	2003	\$7,265,500	\$7,266,000		
4	2004	\$8,543,000	\$8,539,000		
5	2005	\$11,437,500	\$11,437,000		
6	2006	\$9,690,100	\$12,913,000		
7	Projected debt service				
8	& expenses	\$60,000	\$19,017,000		
9			\$18,839,806		
10	Subtotal Equipment	\$47,754,900	\$59,172,000		
11			\$58,994,806		
12	Total Service Area	\$99,632,877	\$114,993,875		
13			\$114,225,054		

14 3. Out of the amounts for Debt Service Payments on
 15 Virginia College Building Authority Bonds, the
 16 following nongeneral fund amounts from a capital fee
 17 charged to out-of-state students at institutions of higher
 18 education shall be paid to the Virginia College Building
 19 Authority in each year for debt service on bonds issued
 20 under the 21st Century Program:

21	Institution	FY 2007	FY 2008
22	George Mason University	\$114,035	\$311,338
23	Old Dominion University	\$108,790	\$193,298
24	University of Virginia	\$376,300	\$760,448
25	Virginia Polytechnic Institute		
26	and State University	\$386,400	\$794,424
27	Virginia Commonwealth		
28	University	\$94,125	\$289,108
29	College of William and Mary	\$133,950	\$241,596
30	Christopher Newport		
31	University	\$7,190	\$11,324
32	University of Virginia's		
33	College at Wise	\$3,790	\$7,800
34	James Madison University	\$219,230	\$457,402
35	Norfolk State University	\$75,375	\$113,258
36	Longwood University	\$9,130	\$21,646
37	University of Mary Washington	\$55,465	\$102,204
38	Radford University	\$51,190	\$71,570
39	Virginia Military Institute	\$36,135	\$65,262
40	Virginia State University	\$68,770	\$142,136
41	Richard Bland College	\$1,165	\$1,448
42	Virginia Community College		
43	System	\$258,960	\$415,738
44	TOTAL	\$2,000,000	\$4,000,000

45 4. Out of the amounts for Debt Service Payments of
 46 College Building Authority Bonds, the following is the
 47 estimated general and nongeneral fund breakdown of
 48 each institution's share of the debt service on the
 49 Virginia College Building Authority bond issues to
 50 finance equipment. The nongeneral fund amounts shall
 51 be paid to the Virginia College Building Authority in
 52 each year for debt service on bonds issued under the
 53 equipment program:

54		FY 2007		FY 2008	
55	Institution	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
56	College of William &				
57	Mary	\$1,115,246	\$259,307	\$1,194,854	\$259,307
58	University of Virginia	\$6,527,239	\$1,088,024	\$6,910,206	\$1,088,024
59					

ITEM 276.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Virginia Polytechnic				
2	Institute and State				
3	University	\$6,187,111	\$992,321	\$6,348,791	\$992,321
4	Virginia Military				
5	Institute	\$487,742	\$88,844	\$556,428	\$88,844
6	Virginia State				
7	University	\$774,494	\$108,886	\$839,170	\$108,886
8	Norfolk State				
9	University	\$1,168,943	\$108,554	\$1,277,285	\$108,554
10	Longwood University	\$462,311	\$54,746	\$475,877	\$54,746
11	University of Mary				
12	Washington	\$512,757	\$97,063	\$495,422	\$97,063
13	James Madison				
14	University	\$1,673,973	\$254,504	\$1,679,408	\$254,504
15	Radford University	\$906,626	\$135,235	\$986,402	\$135,235
16	Old Dominion				
17	University	\$2,633,259	\$374,473	\$2,821,105	\$374,473
18	Virginia				
19	Commonwealth				
20	University	\$5,497,974	\$401,647	\$5,821,729	\$401,647
21	Richard Bland College	\$175,410	\$2,027	\$119,086	\$2,027
22	Christopher Newport				
23	University	\$537,107	\$17,899	\$560,484	\$17,899
24	University of Virginia's				
25	College at Wise	\$197,485	\$19,750	\$210,355	\$19,750
26	George Mason				
27	University	\$3,501,024	\$205,665	\$3,443,450	\$205,665
28	Virginia Community				
29	College System	\$9,234,535	\$633,657	\$9,030,582	\$633,657
30	Virginia Institute of				
31	Marine Science	\$396,210	\$0	\$415,497	\$0
32	Roanoke Higher				
33	Education Authority	\$74,394	\$0	\$88,094	\$0
34	Southwest Virginia				
35	Higher Education				
36	Center	\$140,195	\$0	\$152,336	\$0
37	Institute for Advanced				
38	Learning and Research	\$648,449	\$0	\$798,900	\$0
39	Southern Virginia				
40	Higher Education				
41	Center	\$0	\$0	\$4,310	\$0
42	TOTAL	\$42,852,483	\$4,842,602	\$44,229,771	\$4,842,602
43	F. Pursuant to various Payment Agreements between				
44	the Treasury Board and the Commonwealth				
45	Transportation Board, funds required to pay the debt				
46	service due on the following Commonwealth				
47	Transportation Board bonds shall be paid to the Trustee				
48	for the bondholders by the Treasury Board after transfer				
49	of these funds to the Treasury Board from the				
50	Commonwealth Transportation Board pursuant to Item				
51	447, paragraph E of this act and §§ 58.1-815,				
52	58.1-815.1 and 58.1-816.1, Code of Virginia, as				
53	follows:				
54			FY 2007	FY 2008	
55	Transportation Contract Revenue				
56	Refunding Bonds, Series 2002 (Route 28)		\$7,529,845	\$7,524,883	
57	Commonwealth of Virginia Transportation				
58	Revenue Bonds				
59	U.S. Route 58 Corridor Development				
60	Program:				
61	Series 1996B		\$4,235,155	\$4,236,750	
62	Series 1997C		\$4,879,944	\$4,879,194	

ITEM 276.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Series 1999B	\$8,179,663		\$8,176,438
2	Series 2001B	\$5,591,613		\$5,591,688
3	Series 2002B (Refunding)	\$7,233,288		\$7,235,438
4	Series 2003A (Refunding)	\$9,914,875		\$9,916,075
5	Series 2004B	\$11,563,050		\$11,563,050
6	Northern Virginia Transportation District			
7	Program:			
8	Series 1996A	\$2,709,540		\$2,709,000
9	Series 1997B	\$2,333,613		\$2,333,769
10	Series 1999A	\$1,328,863		\$1,327,988
11	Series 2001A	\$3,210,013		\$3,211,163
12	Series 2002A	\$14,935,019		\$14,951,219
13	Series 2004A	\$4,102,000		\$4,102,000
14	Transportation Program Revenue Bonds,			
15	Series 1997 (Oak Grove Connector, City			
16	of Chesapeake)	\$2,328,870		\$2,326,620
17	G. Under the authority of this act, an agency may			
18	transfer funds to the Treasury Board for use as lease,			
19	rental, or debt service payments to be used for any type			
20	of financing where the proceeds are used to acquire			
21	equipment and to finance associated costs, including but			
22	not limited to issuance and other financing costs. In the			
23	event such transfers occur, the transfers shall be			
24	deemed an appropriation to the Treasury Board for the			
25	purpose of making the lease, rental, or debt service			
26	payments described herein.			
27	277.	Not set out.		
28	Total for Treasury Board.....			\$356,946,570
29				\$421,120,140
30	Fund Sources: General.....	\$347,676,692	\$409,851,776	
31			\$407,360,276	
32	Special.....	\$2,427,276	\$2,425,762	
33	Higher Education Operating.....	\$6,842,602	\$8,842,602	
34	Grand Total for Department of the Treasury			\$374,987,429
35				\$437,469,583
36	General Fund Positions.....	46.50	46.50	
37	Nongeneral Fund Positions.....	76.50	76.50	
38	Position Level	123.00	123.00	
39	Fund Sources: General.....	\$357,365,204	\$417,703,040	
40			\$415,211,540	
41	Special.....	\$3,155,235	\$3,153,721	
42	Higher Education Operating.....	\$6,842,602	\$8,842,602	
43	Commonwealth Transportation	\$164,160	\$164,160	
44	Trust and Agency	\$6,855,977	\$7,001,809	
45	Dedicated Special Revenue.....	\$604,251	\$604,251	
46	TOTAL FOR OFFICE OF FINANCE.....			\$662,187,819
47				\$803,995,561
48	General Fund Positions.....	1,131.00	1,146.00	
49	Nongeneral Fund Positions.....	117.50	117.50	
50	Position Level	1,248.50	1,263.50	
51	Fund Sources: General.....	\$630,307,614	\$773,234,978	
52			\$701,299,279	
53	Special.....	\$16,219,887	\$12,954,433	
54	Higher Education Operating.....	\$6,842,602	\$8,842,602	

ITEM 277.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Commonwealth Transportation	\$164,160	\$164,160		
2	Trust and Agency	\$8,036,343	\$8,182,175		
3	Dedicated Special Revenue	\$617,213	\$617,213		

ITEM 278.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008

1 **OFFICE OF HEALTH AND HUMAN RESOURCES**

2 278. Not set out.

3 **§ 1-16. COMPREHENSIVE SERVICES FOR AT-RISK YOUTH AND FAMILIES (200)**

4 279.	Protective Services (45300).....			\$269,375,350	\$291,937,020
5					\$346,214,124

6	Financial Assistance for Child and Youth Services				
7	(45303)	\$269,375,350	\$291,937,020		
8			\$346,214,124		

9	Fund Sources: General	\$216,357,852	\$239,329,274		
10			\$293,606,378		
11	Federal Trust.....	\$53,017,498	\$52,607,746		

12 Authority: Title 2.2, Chapter 52, Code of Virginia.

13 A. The Department of Education shall serve as fiscal
14 agent to administer funds cited in paragraphs B and C.

15 B.1.a. Out of this appropriation, \$144,831,133 from the
16 general fund and \$52,017,498 from nongeneral funds
17 the first year and \$169,945,460 from the general fund
18 and \$51,607,746 from nongeneral funds the second
19 year, shall be used for the state pool of funds, pursuant
20 to § 2.2-5211, Code of Virginia. This appropriation
21 shall consist of a Medicaid pool allocation, and a
22 non-Medicaid pool allocation.

23 b. The Medicaid state pool allocation shall consist of
24 \$34,834,425 from the general fund and \$43,597,500
25 from nongeneral funds the first year and \$32,526,197
26 from the general fund and \$43,187,748 from nongeneral
27 funds the second year. The Office of Comprehensive
28 Services will transfer these funds to the Department of
29 Medical Assistance Services as they are needed to pay
30 Medicaid provider claims.

31 c. The non-Medicaid state pool allocation shall consist
32 of \$109,996,708 from the general fund and \$8,419,998
33 in nongeneral funds the first year and \$137,419,263
34 from the general fund and \$8,419,998 in nongeneral
35 funds the second year. The nongeneral funds shall be
36 transferred from the Department of Social Services.

37 d. The Office of Comprehensive Services, with the
38 concurrence of the Department of Planning and Budget,
39 shall have the authority to transfer the general fund
40 allocation between the Medicaid and non-Medicaid state
41 pools in the event that a shortage should exist in either
42 of the funding pools.

43 e. The Office of Comprehensive Services, per the
44 policy of the State Executive Council, shall deny state
45 pool funding to any locality not in compliance with
46 federal and state requirements pertaining to the
47 provision of special education and foster care services
48 funded in accordance with § 2.2-5211, Code of
49 Virginia.

50 2.a. Out of this appropriation, \$69,430,969 from the
51 general fund and \$1,000,000 from nongeneral funds the

ITEM 279.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
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first year and ~~\$66,119,312~~ \$120,396,416 from the general fund and \$1,000,000 from nongeneral funds the second year shall be set aside to pay for the state share of supplemental requests from localities that have exceeded their state allocation for mandated services. The nongeneral funds shall be transferred from the Department of Social Services.

b. In each year, the director of the Office of Comprehensive Services for At-Risk Youth and Families may approve and obligate supplemental funding requests in excess of the amount in 2a above, for mandated pool fund expenditures up to 10 percent of the total general fund appropriation authority in B1a in this Item.

c. The State Executive Council shall maintain local government performance measures to include, but not be limited to, use of federal funds for state and local support of the Comprehensive Services Act.

d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams shall seek to ensure that services and funding are consistent with the Commonwealth's policies of preserving families and providing appropriate services in the least restrictive environment, while protecting the welfare of children and maintaining the safety of the public. Each locality shall submit to the Office of Comprehensive Services information on utilization of residential facilities for treatment of children and length of stay in such facilities. By December 15 of each year, the Office of Comprehensive Services shall report to the Governor and Chairmen of the House Appropriations and Senate Finance Committees on utilization rates and average lengths of stays statewide and for each locality.

3. Each locality receiving funds for activities under the Comprehensive Services Act (CSA) shall have a utilization management process, approved by the State Executive Council, covering all CSA services. Utilizing a secure electronic site, each locality shall also provide information as required by the Office of Comprehensive Services to include, but not be limited to case specific information, expenditures, number of youth served in specific CSA activities, length of stay for residents in core licensed residential facilities, and proportion of youth placed in treatment settings suggested by a uniform assessment instrument. Only non-identifying demographic, service, cost and outcome information shall be released publicly. Localities requesting funding from the set aside in paragraph 2.a. and 2.b. must demonstrate compliance with all CSA provisions to receive pool funding.

4. The Secretary of Health and Human Resources, in consultation with the Secretaries of Education and Public Safety, shall direct the actions for the Departments of Social Services, Education, Juvenile Justice, Medical Assistance Services, Health, and Mental Health, Mental Retardation and Substance Abuse Services, to implement, as part of ongoing information systems development and refinement, changes necessary for state and local agencies to fulfill

ITEM 279.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	CSA reporting needs.			
2	5. The State Executive Council shall provide localities			
3	with technical assistance on ways to control costs and			
4	on opportunities for alternative funding sources beyond			
5	funds available through the state pool.			
6	6. Out of this appropriation, \$50,000 the first year and			
7	\$50,000 the second year from the general fund is			
8	provided for a combination of regional and statewide			
9	meetings for technical assistance to local community			
10	policy and management teams, family assessment and			
11	planning teams, and local fiscal agents. Training shall			
12	include, but not be limited to, cost containment			
13	measures, utilization management, use of alternate			
14	revenue sources, and administrative and fiscal issues. A			
15	state-supported institution of higher education, in			
16	cooperation with the Virginia Association of Counties,			
17	the Virginia Municipal League, and the State Executive			
18	Council, may assist in the provisions of this paragraph.			
19	Any funds unexpended for this purpose in the first year			
20	shall be reappropriated for the same use in the second			
21	year.			
22	7. The State Executive Council shall work with the			
23	Department of Medical Assistance Services' existing			
24	preauthorization and utilization management contract			
25	with a qualified medical review organization, in order			
26	to provide utilization management of residential			
27	placements provided to youth under the Comprehensive			
28	Services Act who are not Medicaid eligible. A payment			
29	of \$175,000 the first year and \$175,000 the second year			
30	from the general fund shall be transferred to the			
31	Department of Medical Assistance Services for such			
32	utilization management services. The Department of			
33	Medical Assistance Services, in cooperation with			
34	representatives of the Virginia Association of Counties,			
35	the Virginia Municipal League, and the State Executive			
36	Council, shall develop the criteria and guidelines to be			
37	followed by the utilization management provider.			
38	8. Out of this appropriation, \$70,000 the first year and			
39	\$70,000 the second year from the general fund is			
40	provided for the Office of Comprehensive Services to			
41	contract for the support of uniform CSA reporting			
42	requirements.			
43	9. The State Executive Council shall require a uniform			
44	assessment instrument.			
45	10. The Office of Comprehensive Services, in			
46	conjunction with the Department of Social Services,			
47	shall determine a mechanism for reporting Temporary			
48	Assistance for Needy Families Maintenance of Effort			
49	eligible costs incurred by the Commonwealth and local			
50	governments for the Comprehensive Services Act for			
51	At-Risk Youth and Families.			
52	11. For purposes of defining cases involving only the			
53	payment of foster care maintenance, pursuant to			
54	§ 2.2-5209, Code of Virginia, the definition of foster			
55	care maintenance used by the Virginia Department of			
56	Social Services for federal Title IV-E shall be used.			

ITEM 279.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	C. The funding formula to carry out the provisions of				
2	the Comprehensive Services Act for At-Risk Youth and				
3	Families is as follows:				
4	1. Allocations. The allocations for the Medicaid and				
5	non-Medicaid pools shall be the amounts specified in				
6	paragraphs B 1 b and B 1 c in this Item. These funds				
7	shall be distributed to each locality in each year of the				
8	biennium based on the greater of that locality's				
9	percentage of actual 1997 Comprehensive Services Act				
10	pool fund program expenditures to total 1997 pool fund				
11	program expenditures or the latest available three-year				
12	average of actual pool fund program expenditures as				
13	reported to the state fiscal agent.				
14	2. Local Match. All localities are required to				
15	appropriate a local match for the base year funding				
16	consisting of the actual aggregate local match rate				
17	based on actual total 1997 program expenditures for the				
18	Comprehensive Services Act for At-Risk Youth and				
19	Families. This local match rate shall also apply to all				
20	reimbursements from the state pool of funds in this				
21	Item and carryforward expenditures submitted prior to				
22	September 30 each year for the preceding fiscal year,				
23	including administrative reimbursements under				
24	paragraph C 3 in this Item.				
25	3. Local Administrative Costs. Out of this				
26	appropriation, an amount equal to two percent of the				
27	fiscal year 1997 pool fund allocations, not to exceed				
28	\$1,560,000 each year from the general fund, shall be				
29	allocated among all localities for administrative costs.				
30	Every locality shall be required to appropriate a local				
31	match based on the local match contribution in				
32	paragraph C 2 of this Item. Inclusive of the state				
33	allocation and local matching funds, every locality shall				
34	receive the larger of \$12,500 or an amount equal to two				
35	percent of the total pool allocation. No locality shall				
36	receive more than \$50,000, inclusive of the state				
37	allocation and local matching funds. Localities are				
38	encouraged to use administrative funding to hire a				
39	full-time or part-time local coordinator for the				
40	Comprehensive Services Act program. Localities may				
41	pool this administrative funding to hire regional				
42	coordinators.				
43	4. Definition. For purposes of the funding formula in				
44	the Comprehensive Services Act for At-Risk Youth and				
45	Families, "locality" means city or county.				
46	D. Any unexpended general fund balance in this Item				
47	on June 30 each year shall not revert to the general				
48	fund but shall be reappropriated for expenditure in the				
49	succeeding year.				
50	E. Community Policy and Management Teams shall use				
51	Medicaid-funded services whenever they are available				
52	for the appropriate treatment of children and youth				
53	receiving services under the Comprehensive Services				
54	Act for At-Risk Children and Youth.				
55	F. Pursuant to subdivision 3 of §2.2-52.06, Code of				
56	Virginia, Community Policy and Management Teams				
57	shall enter into agreements with the parents or legal				

ITEM 279.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	guardians of children receiving services under the			
2	Comprehensive Services Act for At-Risk Children and			
3	Youth. The Office of Comprehensive Services shall be			
4	a party to any such agreement. If the parent or legal			
5	guardian fails or refuses to pay the agreed upon sum on			
6	a timely basis and a collection action cannot be referred			
7	to the Division of Child Support Enforcement of the			
8	Department of Social Services, upon the request of the			
9	community policy management team, the Office of			
10	Comprehensive Services shall make a claim against the			
11	parent or legal guardian for such payment through the			
12	Department of Law's Division of Debt Collection in the			
13	Office of the Attorney General.			
14	G. The Office of Comprehensive Services, in			
15	cooperation with the Department of Medical Assistance			
16	Services, shall provide technical assistance and training			
17	to assist residential and treatment foster care providers			
18	who provide Medicaid-reimbursable services through			
19	the Comprehensive Services Act for At-Risk Children			
20	and Youth (CSA) to become Medicaid-certified			
21	providers.			
22	H. The Office of Comprehensive Services shall work			
23	with the State Executive Council and the Department of			
24	Medical Assistance Services to assist Community			
25	Policy and Management Teams in appropriately			
26	accessing a full array of Medicaid-funded services for			
27	Medicaid-eligible children and youth through the			
28	Comprehensive Services Act for At-Risk Children and			
29	Youth, thereby increasing Medicaid reimbursement for			
30	treatment services and decreasing the number of denials			
31	for Medicaid services related to medical necessity and			
32	utilization review activities.			
33	I. Out of the federal Temporary Assistance to Needy			
34	Families block grant, \$965,579 the first year and			
35	\$965,579 the second year from the general fund shall			
36	be designated for the "Community Services Trust Fund			
37	for Youth and Families." The Department of Social			
38	Services shall assist the Office of Comprehensive			
39	Services in developing procedures to support these			
40	activities.			
41	J. Pursuant to subdivision 19 of §2.2-2648, Code of			
42	Virginia, no later than December 20 in the			
43	odd-numbered years, the State Executive Council shall			
44	biennially publish and disseminate to members of the			
45	General Assembly and Community Policy and			
46	Management Teams a progress report on comprehensive			
47	services for children, youth and families and a plan for			
48	such services for the succeeding biennium.			
49	K. Out of this appropriation, \$250,000 the first year			
50	and \$500,000 the second year from the general fund is			
51	for the Community Development Infrastructure Grant			
52	program. On a competitive basis, the director of CSA			
53	shall allocate funding for start-up costs to localities that			
54	are interested in developing community-based services			
55	for children and adolescents who are placed in			
56	out-of-community residential care or are at risk of such			
57	placement.			
58	L. The Office of Comprehensive Services for At-Risk			

ITEM 279.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	2				
3	4				
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11	12				
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15	16				
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47	280.				
48	281.				
49	282.				
50	283.				
51	284.				
52	285.				
53	286.				
				\$269,375,350	\$291,937,020
					\$346,214,124
44	Fund Sources: General.....	\$216,357,852	\$239,329,274		
45			\$293,606,378		
46	Federal Trust.....	\$53,017,498	\$52,607,746		

ITEM 287.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1 287.				
2 288.				
3 289.				
4 290.				
5 291.				
6 292.				
7 293.				
8 294.				
9 295.				
10 296.				
11 297.				
12 298.				
13 299.				
14	§ 1-17. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)			
15 300.	Pre-Trial, Trial, and Appellate Processes (32100).....		\$9,437,494	\$11,549,689
16				\$10,200,697
17	Reimbursements for Medical Services Related to			
18	Involuntary Mental Commitments (32107).....	\$9,437,494	\$11,549,689	
19			\$10,200,697	
20	Fund Sources: General	\$9,437,494	\$11,549,689	
21			\$10,200,697	
22	Authority: § 37.2-809, Code of Virginia.			
23	A. Any balance, or portion thereof, in Reimbursements			
24	for Medical Services Related to Involuntary Mental			
25	Commitments (32107), may be transferred between			
26	Items 33, 34, 35, and 300 as needed, to address any			
27	deficits incurred for Involuntary Mental Commitments			
28	by the Supreme Court or the Department of Medical			
29	Assistance Services.			
30	B. Out of this appropriation, payments may be made			
31	from the Involuntary Mental Commitment Fund to			
32	licensed health care providers for medical screening and			
33	assessment services provided to persons with mental			
34	illness while in emergency custody pursuant to			
35	§ 37.2-808, Code of Virginia.			
36 301.	Children’s Health Insurance Program Delivery (44600)...		\$82,938,843	\$99,871,436
37				\$103,755,832
38	Reimbursements for Medical Services Provided Under			
39	the Family Access to Medical Insurance Security Plan			
40	(44602)	\$82,938,843	\$99,871,436	
41			\$103,755,832	
42	Fund Sources: General	\$14,962,968	\$20,862,022	
43			\$22,248,914	
44	Dedicated Special Revenue	\$14,065,627	\$14,065,627	

ITEM 301.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Federal Trust.....	\$53,910,248	\$64,943,787	
2			\$67,441,291	
3	Authority: Title 32.1, Chapter 13, Code of Virginia.			
4	A. Pursuant to Chapter 679, Acts of Assembly of 1997,			
5	the State Corporation Commission shall annually, on or			
6	before June 30, 1998, and each year thereafter,			
7	calculate the premium differential between: (i) 0.75			
8	percent of the direct gross subscriber fee income			
9	derived from eligible contracts and (ii) the amount of			
10	license tax revenue generated pursuant to subdivision A			
11	4 of § 58.1-2501 for the immediately preceding taxable			
12	year and notify the Comptroller of the Commonwealth			
13	to transfer such amounts to the Family Access to			
14	Medical Insurance Security Plan Trust Fund as			
15	established on the books of the Comptroller.			
16	B. As a condition of this appropriation, revenues from			
17	the Family Access to Medical Insurance Security Plan			
18	Trust Fund, shall be used to match federal funds for the			
19	State Children's Health Insurance Program.			
20	C. Every eligible applicant for health insurance as			
21	provided for in Title 32.1, Chapter 13, Code of			
22	Virginia, shall be enrolled and served in the program.			
23	To the extent that appropriations in this Item are			
24	insufficient, the Director, Department of Planning and			
25	Budget shall transfer general fund appropriations from			
26	Items302 and 306 into this Item, to be used as state			
27	match for federal Title XXI funds.			
28	D. The Department of Medical Assistance Services			
29	shall have the authority to amend the Family Access to			
30	Medical Insurance Security Plan and related regulations			
31	to expand medical coverage to pregnant women who			
32	are over the age of 19 who are ineligible for Medicaid			
33	and have annual family income less than or equal to			
34	185 percent of the Federal Poverty Level and to			
35	simplify the administration of the premium assistance			
36	program available to families with children eligible for			
37	FAMIS who have access to an employer-sponsored			
38	health insurance program. The medical coverage period			
39	shall apply to a woman during her pregnancy and			
40	extend no longer than the end of the month in which			
41	her 60-day postpartum period ends. Services provided			
42	during this coverage period shall include all services in			
43	the FAMIS State Plan with the exception of the Early			
44	Periodic Screening Diagnosis and Treatment Program.			
45	The department will continue to ensure the cost			
46	effectiveness of the premium assistance program. The			
47	Department of Medical Assistance Services shall			
48	promulgate emergency regulations to implement this			
49	amendment within 280 days or less from the enactment			
50	date of this act.			
51	E. The Department of Medical Assistance Services			
52	shall review and evaluate State Children's Health			
53	Insurance Program (SCHIP) buy-in programs for			
54	children that are operating in other states, which allow			
55	families with income in excess of the state's Title XXI			
56	program eligibility limits to purchase health insurance			
57	for their children. This review, including			
58	recommendations regarding the development of a			

ITEM 301.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	SCHIP buy-in program in Virginia, shall be presented			
2	to the Chairmen of the House Appropriations and			
3	Senate Finance Committees, and the Joint Commission			
4	on Health Care by October 1, 2006.			
5	302.		\$5,033,150,165	\$5,451,198,787
6				\$5,355,147,253
7				
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9				
10				
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ITEM 302.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	2. The appropriation includes the first year			
2	\$167,332,953 from the general fund and \$167,332,953			
3	from the federal trust fund, and the second year			
4	\$185,517,166 <i>\$202,556,404</i> from the general fund and			
5	\$185,517,166 <i>\$202,556,404</i> from the federal trust fund			
6	for estimated reimbursements for services provided to			
7	individuals on the Mental Retardation Waiver or the			
8	Mental Retardation Day Support Waiver.			
9	D. Out of this appropriation, the Department of Medical			
10	Assistance Services shall provide coverage of intensive			
11	assisted living care to residents of licensed Adult Care			
12	Residences who are Auxiliary Grant recipients.			
13	Individuals entitled to benefits under this section are			
14	not entitled to benefits under Item 304.			
15	E. If any part, section, subsection, paragraph, clause, or			
16	phrase of this Item or the application thereof is declared			
17	by the United States Department of Health and Human			
18	Services or the Centers for Medicare and Medicaid			
19	Services to be in conflict with a federal law or			
20	regulation, such decisions shall not affect the validity of			
21	the remaining portions of this Item, which shall remain			
22	in force as if this Item had passed without the			
23	conflicting part, section, subsection, paragraph, clause,			
24	or phrase. Further, if the United States Department of			
25	Health and Human Services or the Centers for Medicare			
26	and Medicaid Services determines that the process for			
27	accomplishing the intent of a part, section, subsection,			
28	paragraph, clause, or phrase of this Item is out of			
29	compliance or in conflict with federal law and			
30	regulation and recommends another method of			
31	accomplishing the same intent, the Director of the			
32	Department of Medical Assistance Services, after			
33	consultation with the Attorney General, is authorized to			
34	pursue the alternative method.			
35	F.1. Included in this appropriation is \$59,443,568 from			
36	the general fund and \$59,443,568 from nongeneral			
37	funds in the first year and \$62,237,416 <i>\$60,017,825</i>			
38	from the general fund and \$62,237,416 <i>\$60,017,825</i>			
39	from nongeneral funds in the second year to reimburse			
40	the Virginia Commonwealth University Health System			
41	for indigent health care costs and Medicaid losses. This			
42	funding is comprised of disproportionate share hospital			
43	(DSH) payments, indirect medical education (IME)			
44	payments, and any Medicaid profits realized by the			
45	Health System. Payments made from the federal DSH			
46	fund shall be made in accordance with 42 USC			
47	1396r-4.			
48	2. Included in this appropriation is \$28,656,089 from			
49	the general fund and \$28,656,089 from nongeneral			
50	funds in the first year and \$32,405,318 <i>\$33,713,445</i>			
51	from the general fund and \$32,405,318 <i>\$33,713,445</i>			
52	from nongeneral funds in the second year to reimburse			
53	the University of Virginia Health System for indigent			
54	health care costs and Medicaid losses. This funding is			
55	comprised of disproportionate share hospital (DSH)			
56	payments, indirect medical education (IME) payments,			
57	and any Medicaid profits realized by the Health			
58	System. Payments made from the federal DSH fund			
59	shall be made in accordance with 42 USC 1396r-4.			

ITEM 302.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	G. The Department shall establish a program to more			
2	effectively manage those Medicaid recipients who			
3	receive the highest cost care. To implement the			
4	program, the Department shall establish uniform criteria			
5	for the program, including criteria for the high cost			
6	recipients, providers and reimbursement, service limits,			
7	assessment and authorization limits, utilization review,			
8	quality assessment, appeals and other such criteria as			
9	may be deemed necessary to define the program. The			
10	Department shall seek any necessary approval from the			
11	Centers for Medicare and Medicaid Services, and shall			
12	promulgate such regulations as may be deemed			
13	necessary to implement this program.			
14	H. The Department of Medical Assistance Services and			
15	the Virginia Department of Health shall work with			
16	representatives of the dental community: to expand the			
17	availability and delivery of dental services to pediatric			
18	Medicaid recipients; to streamline the administrative			
19	processes; and to remove impediments to the efficient			
20	delivery of dental services and reimbursement thereof.			
21	The Department of Medical Assistance Services shall			
22	report its efforts to expand dental services to the			
23	Chairmen of the House Appropriations and Senate			
24	Finance Committees and the Department of Planning			
25	and Budget by December 15 each year.			
26	I. The Department of Medical Assistance Services shall			
27	implement continued enhancements to the prospective			
28	drug utilization review (pro-DUR) program. The			
29	Department shall continue the Pharmacy Liaison			
30	Committee and the pro-DUR Committee. The			
31	Department shall continue to work with the Pharmacy			
32	Liaison Committee to implement initiatives for the			
33	promotion of cost-effective services delivery as may be			
34	appropriate. The Department shall report on the			
35	Pharmacy Liaison Committee's and the pro-DUR			
36	Committee's activities to the Board of Medical			
37	Assistance Services and to the Chairmen of the House			
38	Appropriations and Senate Finance Committees and the			
39	Department of Planning and Budget no later than			
40	December 15 each year of the biennium.			
41	J. It is the intent of the General Assembly that the			
42	medically needy income limits for the Medicaid			
43	program are adjusted annually to account for changes in			
44	the Consumer Price Index.			
45	K. The Department of Medical Assistance Services			
46	shall not require dentists who agree to participate in the			
47	delivery of Medicaid pediatric dental care services, or			
48	services provided to enrollees in the Family Access to			
49	Medical Insurance Security (FAMIS) Plan or any			
50	variation of FAMIS, to also deliver services to			
51	subscribers enrolled in commercial plans of the			
52	managed care vendor, unless the dentist is a willing			
53	participant in the commercial managed care plan.			
54	L. It is the intent of the General Assembly that the use			
55	of the new atypical medications to treat seriously			
56	mentally ill Medicaid recipients should be supported by			
57	the formularies used to reimburse claims under the			
58	Medicaid fee-for-service and managed care plans.			

ITEM 302.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	M.1. The Department of Medical Assistance Services				
2	shall have the authority to seek federal approval of				
3	changes to its MEDALLION waiver and its Medallion				
4	II waiver.				
5	2. In order to conform the state regulations to the				
6	federally approved changes and to implement the				
7	provisions of this act, the Department shall promulgate				
8	emergency regulations to become effective within 280				
9	days or less from the enactment of this act. The				
10	Department shall implement these necessary regulatory				
11	changes to be consistent with federal approval of the				
12	waiver changes.				
13	N.1. The Department of Medical Assistance Services				
14	shall develop and pursue cost saving strategies				
15	internally and with the cooperation of the Department				
16	of Social Services, Virginia Department of Health,				
17	Office of the Attorney General, Comprehensive				
18	Services Act program, Department of Education,				
19	Department of Juvenile Justice, Department of Mental				
20	Health, Mental Retardation and Substance Abuse				
21	Services, Virginia Department for the Aging,				
22	Department of the Treasury, University of Virginia				
23	Health System, Virginia Commonwealth University				
24	Health System Authority, Department of Corrections,				
25	federally qualified health centers, local health				
26	departments, local school divisions, community service				
27	boards, local hospitals, and local governments, that				
28	focus on optimizing Medicaid claims and cost				
29	recoveries.				
30	2. The Department shall track revenues and submit a				
31	status report on the successful implementation of any				
32	strategies to the Department of Planning and Budget by				
33	October 15 in each year of the biennium. The report				
34	shall include revenues generated for both the				
35	department and other agencies.				
36	3. Whenever feasible the affected agency shall either (i)				
37	administratively transfer to the Department the general				
38	fund appropriation needed to implement the proposed				
39	savings initiative and the estimated general fund				
40	savings related to the initiative or (ii) the Department of				
41	Medical Assistance Services reimbursement to the				
42	affected agency shall be limited to the federal share of				
43	the Medicaid reimbursement, with the affected agency				
44	responsible for providing the state share; the affected				
45	agency shall still be responsible for transferring to the				
46	Department the estimated savings related to the				
47	initiative. In cases where the above options are not				
48	feasible, the Medicaid savings paid by the identified				
49	service providers pursuant to these strategies shall be				
50	recovered and deposited into the state treasury as				
51	nongeneral fund revenue or as an expenditure refund.				
52	Any revenues generated through these activities shall be				
53	deposited into the Virginia Health Care Fund to be				
54	used for the purposes specified in this Item.				
55	O. The Department of Medical Assistance Services				
56	shall retain the savings necessary to reimburse a vendor				
57	for its efforts resulting from the Department's Request				
58	for Proposals, issued on August 30, 2001, and titled				
59	Maximizing Federal Reimbursement. However, prior to				

ITEM 302.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	reimbursement, the Department shall identify for the			
2	Secretary of Health and Human Resources each of the			
3	vendor's revenue maximization efforts and the manner			
4	in which each vendor would be reimbursed. No			
5	reimbursement shall be made to the vendor without the			
6	prior approval of the above plan by the Secretary.			
7	P. The Department of Medical Assistance Services in			
8	cooperation with the State Executive Council, shall			
9	provide semi-annual training to local Comprehensive			
10	Services Act teams on the procedures for use of			
11	Medicaid for residential treatment and treatment foster			
12	care services, including, but not limited to, procedures			
13	for determining eligibility, billing, reimbursement, and			
14	related reporting requirements. The Department shall			
15	include in this training information on the proper			
16	utilization of inpatient and outpatient mental health			
17	services as covered by the Medicaid State Plan. The			
18	Department shall report annually, by June 30, to the			
19	Chairmen of the House Appropriations and Senate			
20	Finance Committees and the Department of Planning			
21	and Budget on the results of the training program. The			
22	report shall include the number of local team			
23	representatives attending formal training programs			
24	offered by the Department; the number of technical			
25	assistance requests responded to by the Department;			
26	and the type and amounts of training materials made			
27	available to the local teams.			
28	Q. The Department of Medical Assistance Services			
29	shall discontinue efforts to seek approval for a Research			
30	and Demonstration 1115 Waiver for the management of			
31	chronic care conditions of elderly and disabled persons			
32	through the Virginia Area Agencies on Aging using			
33	funds previously allocated for elderly case management			
34	under the department of Medical Assistance Services'			
35	State Plan. The department shall amend the State Plan			
36	for Medical Assistance Services to restore elderly case			
37	management services as a state plan service. The			
38	department shall promulgate emergency regulations to			
39	become effective within 280 days or less from the			
40	enactment date of this act. The department shall			
41	promulgate emergency regulations to implement this			
42	amendment within 280 days or less from the enactment			
43	of this act.			
44	R. Contingent upon approval by the Centers for			
45	Medicare and Medicaid Services to implement a new			
46	Independence Plus Home and Community Based			
47	Services Waiver, the Department of Medical Assistance			
48	Services shall promulgate emergency regulations to			
49	become effective within 280 days or less from the			
50	enactment date of this act. The department shall			
51	implement these necessary regulatory changes to be			
52	consistent with federal approval of the waiver			
53	application developed by the department and			
54	stakeholders. In the event a recipient of a waiver slot			
55	under the Independence Plus Home and Community			
56	Based Services Waiver exits the program, funding for			
57	the slot shall revert to the waiver program from which			
58	the recipient came.			
59	S.1. Notwithstanding § 32.1-331.12 et seq., Code of			
60	Virginia, the Department of Medical Assistance			

ITEM 302.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				
2	Services, in consultation with the Department of Mental			
3	Health, Mental Retardation and Substance Abuse			
4	Services, shall amend the State Plan for Medical			
5	Assistance Services to modify the delivery system of			
6	pharmaceutical products to include a Preferred Drug			
7	List. In developing the modifications, the department			
8	shall consider input from physicians, pharmacists,			
9	pharmaceutical manufacturers, patient advocates, and			
	others, as appropriate.			
10	2.a. The department shall utilize a Pharmacy and			
11	Therapeutics Committee to assist in the development			
12	and ongoing administration of the Preferred Drug List			
13	program. The Pharmacy and Therapeutics Committee			
14	shall be composed of 8 to 12 members, including the			
15	Commissioner of the Department of Mental Health,			
16	Mental Retardation and Substance Abuse Services, or			
17	his designee. Other members shall be selected or			
18	approved by the department. The membership shall			
19	include a ratio of physicians to pharmacists of 2:1 and			
20	the department shall ensure that at least one-half of the			
21	physicians and pharmacists are either direct providers or			
22	are employed with organizations that serve recipients			
23	for all segments of the Medicaid population. Physicians			
24	on the Committee shall be licensed in Virginia, one of			
25	whom shall be a psychiatrist, and one of whom			
26	specializes in care for the aging. Pharmacists on the			
27	Committee shall be licensed in Virginia, one of whom			
28	shall have clinical expertise in mental health drugs, and			
29	one of whom has clinical expertise in community-based			
30	mental health treatment. The Pharmacy and			
31	Therapeutics Committee shall recommend to the			
32	Department (i) which therapeutic classes of drugs			
33	should be subject to the Preferred Drug List program			
34	and prior authorization requirements; (ii) specific drugs			
35	within each therapeutic class to be included on the			
36	preferred drug list; (iii) appropriate exclusions for			
37	medications, including atypical anti-psychotics, used for			
38	the treatment of serious mental illnesses such as			
39	bi-polar disorders, schizophrenia, and depression; (iv)			
40	appropriate exclusions for medications used for the			
41	treatment of brain disorders, cancer and HIV-related			
42	conditions; (v) appropriate exclusions for therapeutic			
43	classes in which there is only one drug in the			
44	therapeutic class or there is very low utilization, or for			
45	which it is not cost-effective to include in the Preferred			
46	Drug List program; and (vi) appropriate grandfather			
47	clauses when prior authorization would interfere with			
48	established complex drug regimens that have proven to			
49	be clinically effective. In developing and maintaining			
50	the preferred drug list, the cost effectiveness of any			
51	given drug shall be considered only after it is			
52	determined to be safe and clinically effective.			
53	b. The Pharmacy and Therapeutics Committee shall			
54	schedule meetings at least quarterly and may meet at			
55	other times at the discretion of the Chairperson and			
56	members. At the meetings, the Pharmacy and			
57	Therapeutics committee shall review any drug in a class			
58	subject to the Preferred Drug List that is newly			
59	approved by the Federal Food and Drug Administration,			
60	provided there is at least thirty (30) days notice of such			
61	approval prior to the date of the quarterly meeting.			

ITEM 302.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	3. The department shall establish a process for acting			
2	on the recommendations made by the Pharmacy and			
3	Therapeutics Committee, including documentation of			
4	any decisions which deviate from the recommendations			
5	of the Committee.			
6	4. The Preferred Drug List program shall include			
7	provisions for (i) the dispensing of a 72-hour			
8	emergency supply of the prescribed drug when			
9	requested by a physician and a dispensing fee to be			
10	paid to the pharmacy for such supply; (ii) prior			
11	authorization decisions to be made within 24 hours and			
12	timely notification of the recipient and/or the			
13	prescribing physician of any delays or negative			
14	decisions; (iii) an expedited review process of denials			
15	by the department; and (iv) consumer and provider			
16	education, training and information regarding the			
17	Preferred Drug List prior to implementation, and			
18	ongoing communications to include computer access to			
19	information and multilingual material.			
20	5. The Preferred Drug List program shall generate			
21	savings as determined by the department that are net of			
22	any administrative expenses to implement and			
23	administer the program.			
24	6. Notwithstanding § 32.1-331.12 et seq., Code of			
25	Virginia, to implement these changes, the Department			
26	of Medical Assistance Services shall promulgate			
27	emergency regulations to become effective within 280			
28	days or less from the enactment of this act. With			
29	respect to such state plan amendments and regulations,			
30	the provisions of § 32.1-331.12 et seq., Code of			
31	Virginia, shall not apply. In addition, the department			
32	shall work with the Department of Mental Health,			
33	Mental Retardation, and Substance Abuse Services to			
34	consider utilizing a Preferred Drug List program for its			
35	non-Medicaid clients.			
36	7. The Department of Medical Assistance Services			
37	shall exempt antidepressant and anti-anxiety medications			
38	used for the treatment of mental illness from the			
39	Medicaid Preferred Drug List program.			
40	8. The department shall provide to the Governor; the			
41	House Committees on Appropriations, and Health,			
42	Welfare and Institutions; the Senate Committees on			
43	Finance, and Education and Health; and the Joint			
44	Commission on Health Care a report on the Preferred			
45	Drug List (PDL) Program no later than November 1 of			
46	each year. The report shall include the direct savings			
47	attributed to the PDL for the prior fiscal year, an			
48	estimated savings of the program for the next fiscal			
49	year, and the cost to administer the PDL. The report			
50	shall also include an analysis of the impact of the			
51	program on patient health including, but not limited to,			
52	hospitalizations and emergency outpatient visits.			
53	T. The Department of Medical Assistance Services shall			
54	reimburse school divisions who sign an agreement to			
55	provide administrative support to the Medicaid program			
56	and who provide documentation of administrative			
57	expenses related to the Medicaid program 50 percent of			
58	the Federal Financial Participation by the department.			

ITEM 302.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	U. Contingent upon approval by the Centers for			
2	Medicare and Medicaid Services, the Department of			
3	Medical Assistance Services shall implement coverage			
4	for an additional level of Residential Treatment for			
5	Children and Adolescents. The state match will be			
6	obtained from Comprehensive Services Act funds. The			
7	Department shall promulgate emergency regulations to			
8	become effective within 280 days or less from the			
9	enactment of this act. The Department shall implement			
10	these necessary regulatory changes to be consistent with			
11	federal approval of the State Plan amendment.			
12	V. In the event that the Department of Medical			
13	Assistance Services decides to contract for			
14	pharmaceutical benefit management services to			
15	administer, develop, manage, or implement Medicaid			
16	pharmacy benefits, the Department shall establish the			
17	fee paid to any such contractor based on the reasonable			
18	cost of services provided. The Department may not			
19	offer or pay directly or indirectly any material			
20	inducement, bonus, or other financial incentive to a			
21	program contractor based on the denial or			
22	administrative delay of medically appropriate			
23	prescription drug therapy, or on the decreased use of a			
24	particular drug or class of drugs, or a reduction in the			
25	proportion of beneficiaries who receive prescription			
26	drug therapy under the Medicaid program. Bonuses			
27	cannot be based on the percentage of cost savings			
28	generated under the benefit management of services.			
29	W. Out of this appropriation, \$100,000 the first year			
30	and \$500,000 the second year from the general fund			
31	and \$100,000 the first year and \$500,000 the second			
32	year from nongeneral funds is provided for the			
33	Alzheimer's/Dementia Assisted Living Waiver. The			
34	Department of Medical Assistance Services shall			
35	develop, in conjunction with affected constituents, a			
36	waiver pursuant to §1915(c) of the Social Security Act			
37	(42 U.S.C. 1396n) from the Centers for Medicaid and			
38	Medicare Services to establish a home and			
39	community-based care waiver for persons with			
40	Alzheimer's disease and related dementias			
41	("Alzheimer's/Dementia Assisted Living Waiver"). The			
42	Alzheimer's/Dementia Assisted Living Waiver shall be			
43	for those individuals who meet the functional criteria			
44	for admission to a nursing facility, who have a			
45	diagnosis of Alzheimer's disease or a related dementia,			
46	and who are eligible to receive an Auxiliary Grant.			
47	Within the limits of this appropriation, waiver			
48	enrollment in the program shall be limited to 200			
49	individuals who choose to move to an assisted living			
50	facility. The agency shall promulgate emergency			
51	regulations to become effective within 280 days or less			
52	from the enactment of this act.			
53	X. Within the limits of this appropriation, the			
54	Department of Medical Assistance Services shall amend			
55	the State Plan for Medical Assistance Services to			
56	implement a Medicaid Buy-in Program on January 1,			
57	2007. The program shall be designed to include cost			
58	sharing provisions. At the time of enrollment in the			
59	program, the individual must either be a current			
60	Medicaid recipient or meet the income, asset and			
61	eligibility requirements for the Medicaid-covered group			

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1	for individuals age 65 or older, blind or disabled who			
2	have incomes that do not exceed 80 percent of the			
3	federal poverty income guidelines. The agency shall			
4	promulgate emergency regulations to become effective			
5	within 280 days or less from the enactment of this act.			
6	Y.1. The Department of Medical Assistance Services			
7	shall amend the State Plan for Medical Assistance to			
8	modify the reimbursement methodology used to			
9	reimburse for generic drug products. The new			
10	methodology shall reimburse for the product cost based			
11	on a Maximum Allowable Cost list to be established by			
12	the department. Such amendments shall be effective			
13	within 280 days or less from the enactment of this act.			
14	2. In developing the maximum allowable cost (MAC)			
15	reimbursement rate for generic pharmaceuticals, the			
16	department shall: (i) publish the factors used to set state			
17	MAC rates, including the identity of the reference			
18	product used to set the MAC rate; the GCN number of			
19	the reference product; the factor by which the MAC			
20	rate exceeds the reference product price, which shall be			
21	not less than 110 percent of the lowest-published			
22	wholesale acquisition cost for products widely available			
23	for purchase in the state, and included in national			
24	pricing compendia; and the identity and date of the			
25	published compendia used to determine the reference			
26	product and set the MAC rate; (ii) identify three			
27	different suppliers that are able to supply the product			
28	and from whom pharmacies are able to purchase			
29	sufficient quantities of the drug. The drugs considered			
30	must be listed as therapeutically and pharmaceutically			
31	equivalent in the FDA's most recent version of the			
32	"Orange Book"; (iii) identify that the use of a MAC			
33	rate is lower than the Federal Upper Limit (FUL) for			
34	the drug, or the development of a MAC rate that does			
35	not have a FUL will not result in the use of higher-cost			
36	innovator brand name or single source drugs in the			
37	Medicaid program; and (iv) distribute the list of state			
38	MAC rates to pharmacy providers in a timely manner			
39	prior to the implementation of MAC rates and			
40	subsequent modifications.			
41	3. The department shall: (i) review and update the list			
42	of MAC rates at least quarterly; (ii) implement and			
43	maintain a procedure to eliminate products from the			
44	list, or modify MAC rates, consistent with changes in			
45	the marketplace; and (iii) provide an administrative			
46	appeals procedure to allow a dispensing provider to			
47	contest a listed MAC rate.			
48	4. The department shall report on savings achieved			
49	through the implementation of the Maximum Allowable			
50	Cost rates for generic pharmacy products in the			
51	Medicaid pharmacy program to the Chairmen of the			
52	House Appropriations and Senate Finance Committees,			
53	the Joint Commission on Health Care, and the			
54	Department of Planning and Budget by January 1 of			
55	each year.			
56	5. The Department shall conduct an analysis of the			
57	fiscal impact of the implementation of "Average			
58	Manufacturer Price" (AMP), as required by the federal			
59	Deficit Reduction Act of 2005, Public Law 109-171.			

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1	By November 15, 2007, the Department shall report to			
2	the Governor and the chairmen of the Senate Finance			
3	and House Appropriations Committees the amount of			
4	savings anticipated in the November 2007 Medicaid			
5	Forecast as a result of this change in federal law. In the			
6	event that anticipated pharmacy savings exceed the			
7	amount of savings assumed in the 2006 Medicaid			
8	Forecast, the department shall make recommendations			
9	regarding the adjustment of pharmacy dispensing fees			
10	based on the impact of changes in local pharmacy			
11	reimbursements.			
12	Z. Out of this appropriation, the dedicated special fund			
13	appropriation for Medical Assistance Services includes			
14	\$288,141,334 the first year and \$291,435,579 the			
15	second year from the Virginia Health Care Fund.			
16	AA. The Department of Medical Assistance Services			
17	shall ensure that in the process of developing the			
18	Preferred Drug List, the Pharmacy and Therapeutics			
19	Committee considers the value of including those			
20	prescription medications which improve drug regimen			
21	compliance, reduce medication errors, or decrease			
22	medication abuse through the use of medication			
23	delivery systems that include, but are not limited to,			
24	transdermal and injectable delivery systems.			
25	BB. The Department of Medical Assistance Services, in			
26	cooperation with the Department of Social Services'			
27	Division of Child Support Enforcement, shall identify			
28	and initiate third party recovery actions where there is a			
29	medical support order requiring a noncustodial parent to			
30	contribute to the medical cost of a child who is			
31	enrolled in the Medicaid or Family Access to Medical			
32	Insurance Security (FAMIS) Programs.			
33	CC. In developing a long-term disease state			
34	management program, the Department of Medical			
35	Assistance Services shall consider including initiatives			
36	which positively impact health care costs in children			
37	and adults with asthma and other chronic diseases.			
38	DD.1. The Department of Medical Assistance Services			
39	shall have the authority to amend the State Plan for			
40	Medical Assistance Services governing Medicaid			
41	reimbursement for nursing facilities effective July 1,			
42	2006. The provision to increase the ceilings by \$3 per			
43	day shall be deleted. In its place, the department shall			
44	amend the State Plan to eliminate administrator salary			
45	limits, medical director salary limits and management			
46	fee limits, except when the administrator, medical			
47	director or contracted management firm is a related			
48	party, and set the indirect care ceiling at 106.13 percent			
49	of the day weighted median of base year cost. In			
50	addition, \$3 per resident day, adjusted for inflation			
51	from FY 2006, multiplied times Medicaid utilization			
52	and allocated proportionately between direct and			
53	indirect cost, shall be added to facility specific cost per			
54	day used to set prospective rates to the extent those			
55	facility specific costs are from a cost reporting period			
56	that includes any days before July 1, 2005. This			
57	amendment to the State Plan shall become effective			
58	within 280 days from enactment of this act.			

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1	2. In addition to the changes in paragraph DD.1. in this			
2	Item, the Department of Medical Assistance Services			
3	shall amend the State Plan for Medical Assistance			
4	Services governing Medicaid reimbursement for nursing			
5	facilities to set the direct care ceiling at 117 percent			
6	and the indirect care ceiling at 107 percent of the day			
7	weighted median of base year cost, effective July 1,			
8	2006. Out of this appropriation, \$3,904,150 from the			
9	general fund and \$3,904,150 from nongeneral funds the			
10	first year and \$4,036,891 from the general fund and			
11	\$4,036,891 from nongeneral funds in the second year is			
12	provided to increase the ceilings. This amendment to			
13	the State Plan shall become effective within 280 days			
14	from enactment of this act.			
15	3. The Department of Medical Assistance Services shall			
16	implement the reimbursement change in paragraph			
17	DD.2. in this item on July 1, 2006, or on the date of			
18	this enactment, whichever is later. The Department			
19	shall have authority to implement this reimbursement			
20	change prior to the completion of any regulatory			
21	process undertaken in order to effect such change.			
22	EE. To maintain the funding levels for indigent care,			
23	the Department of Medical Assistance Services shall			
24	have the authority to amend the State Plan of Medical			
25	Assistance to increase payments to physicians who are			
26	faculty affiliated with Type I hospitals or related			
27	universities. The amount of the total payment shall be			
28	up to the upper payment limit for these services as			
29	permitted by federal Medicaid law and regulation.			
30	Contingent upon federal approval, the Department of			
31	Medical Assistance Services shall promulgate			
32	emergency regulations to implement this amendment			
33	within 280 days or less from the enactment date of this			
34	act.			
35	FF.1. Within the limits of this appropriation, the			
36	Department of Medical Assistance Services shall work			
37	with its contracted managed care organizations and			
38	fee-for-service health care providers to: (i) raise			
39	awareness among the providers who serve the Medicaid			
40	population about the health risks of chronic kidney			
41	disease; (ii) establish effective means of identifying			
42	patients with this condition; and (iii) develop strategies			
43	for improving the health status of these patients. The			
44	Department shall work with the National Kidney			
45	Foundation to prepare and disseminate information for			
46	physicians and other health care providers regarding			
47	generally accepted standards of clinical care and the			
48	benefits of early identification of individuals at highest			
49	risk of chronic kidney disease.			
50	2. Effective July 1, 2006, the Department shall request			
51	any clinical laboratory performing a serum creatinine			
52	test on a Medicaid recipient over the age of 18 years to			
53	calculate and report to the physician the estimated			
54	glomerular filtration rate (eGFR) of the patient and			
55	shall report it as a percent of kidney function			
56	remaining. The Department shall provide a status			
57	report to the Governor and the Chairmen of the House			
58	Appropriations and Senate Finance Committees by			
59	January 1, 2007 on its efforts to increase reporting of			
60	the eGFR rate to physicians and, to the extent feasible,			

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1 that clinical laboratories are complying with the
 2 requested reporting.

3 GG.1. The Director of the Department of Planning and
 4 Budget is authorized to transfer amounts, as needed,
 5 from Medicaid Program Services (program 45600) to
 6 Administrative and Support Services (program 49900)
 7 to fund administrative expenditures associated with
 8 contracts between the Department of Medical
 9 Assistance Services and companies providing disease
 10 state and chronic care management programs services
 11 for Medicaid recipients. The Department shall have the
 12 authority to promulgate emergency regulations to
 13 implement this amendment within 280 days or less
 14 from the enactment of this act.

15 2. The department shall report on its efforts to contract
 16 for and implement disease state management programs
 17 in the Medicaid program by November 1 of each year
 18 of the biennium, to the Chairmen of the Senate Finance
 19 and House Appropriations Committees and the
 20 Department of Planning and Budget. The report shall
 21 include estimates of savings that may result from such
 22 programs.

23 HH.1. Notwithstanding the provisions of
 24 § 32.1-325.1:1, Code of Virginia, upon identifying that
 25 an overpayment for medical assistance services has
 26 been made to a provider, the Director of the
 27 Department of Medical Assistance Services shall notify
 28 the provider of the amount of the overpayment. Such
 29 notification of overpayment shall be issued within the
 30 earlier of (i) four years after payment of the claim or
 31 other payment request, or (ii) four years after filing by
 32 the provider of the complete cost report as defined in
 33 the Department of Medical Assistance Services'
 34 regulations, or (iii) 15 months after filing by the
 35 provider of the final complete cost report as defined in
 36 the Department of Medical Assistance Services'
 37 regulations subsequent to sale of the facility or
 38 termination of the provider.

39 2. Notwithstanding the provisions of § 32.1-325.1,
 40 Code of Virginia, the Director shall issue an informal
 41 fact-finding conference decision concerning provider
 42 reimbursement in accordance with the State Plan for
 43 Medical Assistance, the provisions of § 2.2-4019, Code
 44 of Virginia, and applicable federal law. The informal
 45 fact-finding conference decision shall be issued within
 46 180 days of the receipt of the appeal request. If the
 47 agency does not render an informal fact-finding
 48 conference decision within 180 days of the receipt of
 49 the appeal request, the decision is deemed to be in
 50 favor of the provider. An appeal of the Director's
 51 informal fact-finding conference decision concerning
 52 provider reimbursement shall be heard in accordance
 53 with § 2.2-4020 of the Administrative Process Act
 54 (§ 2.2-4020 et seq.) and the State Plan for Medical
 55 Assistance provided for in § 32.1-325, Code of
 56 Virginia. Once a final agency case decision has been
 57 made, the Director shall undertake full recovery of such
 58 overpayment whether or not the provider disputes, in
 59 whole or in part, the informal fact-finding conference
 60 decision or the final agency case decision. Interest

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1	charges on the unpaid balance of any overpayment shall			
2	accrue pursuant to § 32.1-313, Code of Virginia, from			
3	the date the Director's agency case decision becomes			
4	final.			
5	II. Any hospital that was designated a			
6	Medicare-dependent small rural hospital, as defined in			
7	42 U.S.C. §1395ww (d) (5) (G) (iv) prior to October 1,			
8	2004, shall be designated a rural hospital pursuant to 42			
9	U.S.C. §1395ww (d) (8) (ii) (II) on or after September			
10	30, 2004.			
11	JJ.1. The Department of Medical Assistance Services			
12	may amend the State Plan for Medical Assistance			
13	Services to modify the delivery system of			
14	pharmaceutical products to include a specialty drug			
15	program. In developing the modifications, the			
16	department shall consider input from physicians,			
17	pharmacists, pharmaceutical manufacturers, patient			
18	advocates, the Pharmacy Liaison Committee, and others			
19	as appropriate.			
20	2. In developing the specialty drug program to			
21	implement appropriate care management and control			
22	drug expenditures, the department shall contract with a			
23	vendor who will develop a methodology for the			
24	reimbursement and utilization through appropriate case			
25	management of specialty drugs and distribute the list of			
26	specialty drug rates, authorized drugs and utilization			
27	guidelines to medical and pharmacy providers in a			
28	timely manner prior to the implementation of the			
29	specialty drug program and publish the same on the			
30	department's website.			
31	3. In the event that the Department of Medical			
32	Assistance Services contracts with a vendor, the			
33	Department shall establish the fee paid to any such			
34	contractor based on the reasonable cost of services			
35	provided. The Department may not offer or pay			
36	directly or indirectly any material inducement, bonus,			
37	or other financial incentive to a program contractor			
38	based on the denial or administrative delay of medically			
39	appropriate prescription drug therapy, or on the			
40	decreased use of a particular drug or class of drugs, or			
41	a reduction in the proportion of beneficiaries who			
42	receive prescription drug therapy under the Medicaid			
43	program. Bonuses cannot be based on the percentage			
44	of cost savings generated under the benefit management			
45	of services.			
46	4. The department shall: (i) review, update and publish			
47	the list of authorized specialty drugs, utilization			
48	guidelines, and rates at least quarterly; (ii) implement			
49	and maintain a procedure to revise the list or modify			
50	specialty drug program utilization guidelines and rates,			
51	consistent with changes in the marketplace; and (iii)			
52	provide an administrative appeals procedure to allow			
53	dispensing or prescribing provider to contest the listed			
54	specialty drugs and rates.			
55	5. The department shall report on savings and quality			
56	improvements achieved through the implementation			
57	measures for the specialty drug program to the			
58	Chairmen of the House Appropriations and Senate			

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1	Finance Committees, the Joint Commission on Health				
2	Care, and the Department of Planning and Budget by				
3	November 1 of each year.				
4	6. The department shall have authority to enact				
5	emergency regulations under § 2.2-4011 of the				
6	Administrative Process Act to effect these provisions.				
7	KK. The Department of Medical Assistance Services				
8	shall amend the State Plan of Medical Assistance				
9	Services to increase the physician/practitioner				
10	reimbursement fees in the following manner: evaluation				
11	and management procedures, as defined by the				
12	American Medical Association's annual publication of				
13	the Current Procedural Terminology manual, excluding				
14	hospital emergency department visits, provided to				
15	children under the age of twenty-one shall be increased				
16	by five percent effective July 1, 2006, and by ten				
17	percent effective July 1, 2007; reimbursement fees for				
18	obstetrical/gynecological services which were increased				
19	on September 1, 2004, shall not be increased; all other				
20	physician rates shall be increased five percent effective				
21	July 1, 2007. For fees effective on or after July 1,				
22	2007, the annual RBRVS update to evaluation and				
23	management services provided to children shall be				
24	applied separately to preventive services and to the				
25	remaining evaluation and management services. The				
26	Department of Medical Assistance Services shall				
27	implement these reimbursement changes on July 1,				
28	2006, or on the date of this enactment, whichever is				
29	later. The Department shall have authority to				
30	implement these reimbursement changes prior to the				
31	completion of any regulatory process undertaken in				
32	order to effect such change.				
33	LL. The Department of Medical Assistance Services				
34	shall amend the Medicaid Mental Retardation Waiver,				
35	and any related state regulations, to add 110 new slots				
36	which will be reserved for children under the age of 6.				
37	The Department of Medical Assistance Services shall				
38	promulgate emergency regulations to implement this				
39	amendment within 280 days or less from the enactment				
40	date of this act.				
41	MM. The Department of Medical Assistance Services				
42	shall amend all §1915(c) home and community-based				
43	care waivers, excluding the AIDS Waiver, and any				
44	related state regulations to set patient pay requirements				
45	at 165 percent of Supplemental Security Income for				
46	individuals enrolled in the waivers. The Department of				
47	Medical Assistance Services shall promulgate				
48	emergency regulations to implement this amendment				
49	within 280 days or less from the enactment date of this				
50	act.				
51	NN. The Department of Medical Assistance Services				
52	has the authority to implement cost-based				
53	reimbursement for special education health services				
54	furnished by school division providers effective July 1,				
55	2006. School division providers shall file annual cost				
56	reports for these services and the department shall settle				
57	reimbursement to actual costs. Reimbursement to				
58	school divisions shall continue to be subject to the				
59	provisions of § 32.1-326.3(A)(1) of the Code of				

ITEM 302.	Item Details(\$)		Appropriations(\$)	
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1	Virginia that only the federal share shall be reimbursed			
2	for special education health services and that local			
3	governments fund the state match for special education			
4	health services provided by school divisions. The			
5	Department shall have the authority to enact emergency			
6	regulations under § 2.2-4011 of the Administrative			
7	Process Act to effect this provision.			
8	OO. The Department of Medical Assistance Services			
9	shall increase adult day health care reimbursement rates			
10	provided under Medicaid home and community based			
11	waiver programs by five percent effective January 1,			
12	2007.			
13	PP.1. The Department of Medical Assistance Services			
14	shall amend the State Plan of Medical Assistance			
15	Services governing Medicaid reimbursements for			
16	hospitals to set the adjustment factor for Type 2			
17	hospitals equal to 78 percent, effective July 1, 2006.			
18	2. The Department of Medical Assistance Services shall			
19	implement this reimbursement change on July 1, 2006,			
20	or on the date of this enactment, whichever is later.			
21	The Department shall have authority to implement this			
22	reimbursement change prior to the completion of any			
23	regulatory process undertaken in order to effect such			
24	change.			
25	QQ. The Department of Medical Assistance Services			
26	shall work with representatives of the nursing home			
27	provider associations to develop a revised cost-reporting			
28	methodology which improves the timeliness and			
29	efficiency of the current process. A specific goal of			
30	such an enhanced process would be to decrease by one			
31	year the look-back period used within the biennial cost			
32	ceiling rebase determination. The department shall			
33	report its findings and recommendations to the			
34	Governor and the Chairman of the House			
35	Appropriations and Senate Finance Committees by			
36	September 1, 2006.			
37	RR. The Department of Medical Assistance Services			
38	shall amend the Day Support Home- and			
39	Community-based Waiver to include supported			
40	employment as a service option.			
41	SS. The Department of Medical Assistance Services			
42	shall have the authority to amend the State Plan of			
43	Medical Assistance Services to implement modifications			
44	to the Medicaid program to comply with the mandated			
45	provisions of the federal Deficit Reduction Omnibus			
46	Reconciliation Act of 2005. This authorization shall			
47	apply only to those provisions the states are required to			
48	implement within 280 days of enactment of this			
49	Appropriation Act. The Department shall have the			
50	authority to enact emergency regulations under			
51	§ 2.2-4011 of the Administrative Process Act to effect			
52	this provision. The Department shall notify the			
53	Chairmen of the House Appropriations and Senate			
54	Finance Committees no less than 30 days prior to the			
55	submission of amendments to the State Plan of Medical			
56	Assistance Services.			
57	TT. The Department of Medical Assistance Services, in			

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1	cooperation with the Department of Mental Health,				
2	Mental Retardation and Substance Abuse Services, the				
3	Virginia Association of Community Services Boards,				
4	the ARC of Virginia, and other stakeholders, shall				
5	jointly review the current Medicaid home- and				
6	community-based waiver for persons with mental				
7	retardation to determine how the waiver program can				
8	be improved to provide a person-centered,				
9	individualized support focus. In conducting the review,				
10	the Department shall assess the need to upgrade				
11	availability of therapeutic behavioral consultation,				
12	skilled nursing, medical and other specialized supports				
13	for individuals who are served through the waiver.				
14	Also, the Department shall review successful models of				
15	waiver-funded community supports used by other states				
16	to serve individuals with mental retardation for				
17	potential application to Virginia. The Department shall				
18	report on its review of the waiver program including				
19	recommendations for changes and cost implications by				
20	December 1, 2006, to the Governor and the Chairmen				
21	of the House Appropriations and Senate Finance				
22	Committees.				
23	UU. Effective July 1, 2006, the Department of Medical				
24	Assistance Services shall amend the home- and				
25	community-based care waivers for mental retardation				
26	services and developmental disabilities to ensure that				
27	applied behavioral analysis for individuals with autism				
28	or autistic spectrum disorders and positive behavioral				
29	supports for individuals with severe behavioral				
30	difficulties are covered under therapeutic consultation				
31	services. Out of the amounts appropriated in this item,				
32	\$84,000 from the general fund and \$84,000 from				
33	nongeneral funds the first year and \$84,000 from the				
34	general fund and \$84,000 from nongeneral funds the				
35	second year is provided for these services through the				
36	waiver program.				
37	VV. Out of this appropriation, \$2,570,823 the second				
38	year from the general fund and \$2,570,823 the second				
39	year from nongeneral funds shall be used to increase				
40	personal care reimbursement rates provided under				
41	community-based Medicaid waiver programs by three				
42	percent, effective July 1, 2007.				
43	WW. Out of this appropriation, \$722,177 the first year				
44	and \$765,507 the second year from the general fund				
45	and \$722,177 the first year and \$765,507 the second				
46	year from nongeneral funds shall be used to increase				
47	reimbursement rates for skilled nursing services				
48	provided through the Medicaid technology assisted				
49	home- and community-based waiver program and the				
50	HIV/AIDS Home and Community-based Care Waiver				
51	program by five percent, effective July 1, 2006.				
52	XX. Out of this appropriation, \$17,355,007 the first				
53	year and \$17,355,007 the second year from the general				
54	fund and \$17,355,007 the first year and \$17,355,007				
55	the second year from nongeneral funds shall be used to				
56	increase reimbursement rates paid to providers				
57	delivering unique services provided through the Mental				
58	Retardation, Individual and Family Developmental				
59	Disabilities Support or Day Support Home and				
60	Community-based Waiver Programs (but not provided				

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1	in other waiver programs) by five percent effective July			
2	1, 2006. Reimbursement rates paid to providers of			
3	congregate residential group home services for			
4	individuals in the Mental Retardation Home and			
5	Community-based Waiver Program shall be increased			
6	by 10 percent, effective July 1, 2006. The increase			
7	does not apply to personal care and related services,			
8	nursing services or services that are either fixed price			
9	or determined through individual consideration.			
10	YY. Out of this appropriation, \$656,209 the first year			
11	and \$2,343,328 the second year from the general fund			
12	and \$656,209 the first year and \$2,343,328 the second			
13	year from nongeneral funds is provided for additional			
14	slots in the Medicaid Individual and Family			
15	Developmental Disabilities (DD) Support Waiver.			
16	ZZ.1. The Department of Medical Assistance Services,			
17	in consultation with the appropriate stakeholders, shall			
18	develop a long-range blueprint for the development and			
19	implementation of an integrated acute and long-term			
20	care system. This plan shall: (i) explain how the			
21	various community and state level stakeholders will be			
22	involved in the development and implementation of the			
23	new program model(s); (ii) describe the various steps			
24	for development and implementation of the program			
25	model(s), including a review of other states' models,			
26	funding, populations served, services provided,			
27	education of clients and providers, and location of			
28	programs; (iii) describe how the existing system is			
29	funded and how integration will impact funding; and			
30	(iv) describe the evaluation methods that will be used			
31	to ensure that the program provides access, quality, and			
32	consumer satisfaction.			
33	2. The Department of Medical Assistance Services shall			
34	report on its plan for integrating acute and long-term			
35	care services to the Governor and the Chairmen of the			
36	House Appropriations and Senate Finance Committees			
37	by December 15, 2006.			
38	AAA. The Department of Medical Assistance Services			
39	shall implement one or more Program for All Inclusive			
40	Care for the Elderly (PACE) programs by July 2007.			
41	Out of this appropriation, \$1,500,000 the first year and			
42	\$250,000 the second year from the general fund is			
43	provided to make grants of up to \$250,000 per site for			
44	start-up funds for potential PACE programs. The			
45	second year funding shall be used to develop a site in			
46	Northern Virginia. The grant funds may be used for			
47	staffing, development of business plans, and other			
48	start-up activities. To be eligible for grant funding,			
49	organizations must submit the following documentation			
50	to the Department of Medical Assistance Services no			
51	later than September 1, 2006: (i) completion of a			
52	market assessment that demonstrates sufficient potential			
53	PACE participants to develop a PACE program; (ii)			
54	demonstration of partnerships with acute care hospitals,			
55	nursing facilities, and other potential partners; (iii)			
56	designation of an adult day health care center from			
57	which to operate a PACE program; and (iv)			
58	identification of funding partners to sustain a PACE			
59	project.			

ITEM 302.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	BBB. The Department of Medical Assistance Services				
2	shall amend its State Plan for Medical Assistance				
3	Services to develop and implement a regional model for				
4	the integration of acute and long-term care services no				
5	later than July 2007. This model would be offered to				
6	elderly and disabled clients on a voluntary basis. The				
7	Department shall promulgate emergency regulations to				
8	implement this amendment within 280 days or less				
9	from the enactment of this act.				
10	CCC.1. The Director of the Department of Medical				
11	Assistance Services shall seek the necessary waiver				
12	from the United States Centers for Medicare and				
13	Medicaid Services to expand eligibility for Medicaid				
14	coverage of family planning services to individuals with				
15	a family income up to 133 percent of the federal				
16	poverty level. For the purposes of this section, family				
17	planning services shall not cover payment for abortion				
18	services and no funds shall be used to perform, assist,				
19	encourage or make direct referrals for abortions. The				
20	Department of Medical Assistance Services shall				
21	promulgate emergency regulations to implement this				
22	amendment within 280 days or less from the enactment				
23	date of this act.				
24	2. The Department of Medical Assistance Services				
25	shall, if feasible and consistent with federal				
26	requirements, seek the necessary waiver from the				
27	Centers for Medicare and Medicaid Services to expand				
28	eligibility for Medicaid coverage of family planning				
29	services to individuals with a family income above 133				
30	percent of the federal poverty level up to an eligibility				
31	level that will not compromise federal budget neutrality				
32	for the waiver, but not to exceed 200 percent of the				
33	federal poverty level. The effective date of any such				
34	change shall not occur on or before June 30, 2008.				
35	DDD. The Department of Medical Assistance Services				
36	shall increase the rates for care coordination services				
37	for high-risk pregnant women and children to \$4.05 a				
38	day, effective July 1, 2007. Out of this appropriation,				
39	\$493,899 from the general fund and \$493,899 from				
40	nongeneral funds the second year is provided for this				
41	purpose. The Department of Medical Assistance				
42	Services shall promulgate emergency regulations to				
43	implement this amendment within 280 days or less				
44	from the enactment date of this act.				
45	EEE. The Department of Medical Assistance Services				
46	shall modify reimbursement for pediatric hearing aids				
47	to reimburse the actual cost of the device within the				
48	limits set by the Department, plus provide a fixed rate				
49	dispensing fee and fitting fee. These rate changes shall				
50	take effect January 1, 2008.				
51	FFF. The Department of Medical Assistance Services				
52	shall seek any necessary federal approval and amend its				
53	disease state management contract to include coverage				
54	of Chronic Obstructive Pulmonary Disease. Out of this				
55	appropriation, \$57,250 from the general fund and				
56	\$57,250 in nongeneral funds in the second year is				
57	provided for this purpose. The Department of Medical				
58	Assistance Services shall promulgate any necessary				
59	emergency regulations to implement this amendment				

ITEM 302.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				
2	within 280 days or less from the enactment date of this act.			
3				
4	GGG. The Department of Medical Assistance Services			
5	may seek any necessary federal approval and amend its			
6	disease state management program to include an			
7	incentive program for healthy behaviors, known as			
8	Enhanced Benefit Accounts. The effective date of any			
9	such change to the program shall not occur on or			
10	before June 30, 2008. The Department may submit a			
11	request for funding in the 2008-2010 biennial budget to			
12	fund the implementation of Enhanced Benefit			
13	Accounts. The Department of Medical Assistance			
14	Services may promulgate any necessary emergency			
15	regulations to implement this amendment within 280			
	days or less from the enactment date of this act.			
16				
17	HHH.Contingent upon approval by the Centers for			
18	Medicare and Medicaid Services as part of the Money			
19	Follows the Person demonstration grant, the Department			
20	of Medical Assistance Services shall seek federal			
21	approval for necessary changes to home and			
22	community-based 1915(c) waivers to allow individuals			
23	transitioning from institutions to receive care in the			
24	community. The Department of Medical Assistance			
25	Services shall promulgate any necessary emergency			
26	regulations within 280 days or less from the enactment			
27	date of this act. The department may submit this			
28	proposal, with recommended options and funding			
	amounts, as a request in the 2008-10 biennial budget.			
29				
30	III. The Department of Medical Assistance Services			
31	shall develop a pay-for-performance proposal for			
32	Medicaid nursing homes. The proposal shall include			
33	the types of information that will be used to measure			
34	quality, the structure of the per diem reimbursement			
35	plan (including the quality indicators that will be used			
36	and any payment levels based on performance). To the			
37	extent feasible, the proposal should also explain how			
38	any quality indicators and measures may be adjusted to			
39	account for differences between nursing homes, the			
40	types of residents served, and improvement over time.			
41	The department shall submit this proposal, with			
42	recommended options and amounts of funding, as a			
	request for the 2008-10 biennial budget.			
43				
44	JJJ.1. The Department of Medical Assistance Services			
45	shall amend the State Plan of Medical Assistance			
46	Services governing Medicaid reimbursements for			
47	hospitals to set the adjustment factor for inpatient			
48	psychiatric services performed by acute care Type 2			
49	hospitals equal to 84 percent with an equivalent change			
50	to the Type 1 hospital adjustment factor for psychiatric			
	services, effective July 1, 2007.			
51				
52	2. The Department of Medical Assistance Services			
53	shall amend the State Plan of Medical Assistance			
54	Services governing Medicaid reimbursements for			
55	freestanding psychiatric hospitals, licensed as hospitals,			
56	to exclude the rates from hospital rebasing. The			
57	Department will continue to use the 1998 base year rate			
58	inflated forward. The Department of Medical			
59	Assistance Services shall implement this reimbursement			
	change on July 1, 2007.			

ITEM 302.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	3. The Department of Medical Assistance Services shall				
2	promulgate emergency regulations to implement these				
3	amendments within 280 days or less from the				
4	enactment date of this act.				
5	KKK. The Department of Medical Assistance Services				
6	shall have the authority to amend the managed care				
7	waiver to allow the department to enroll adoption				
8	assistance recipients into managed care organizations as				
9	defined in 12 VAC 30-120-360 through 12 VA				
10	30-120-420. In addition, the department shall have the				
11	authority to amend the State Plans for Titles XIX				
12	(Medical Assistance) and XXI (Family Access to				
13	Medical Insurance Security Plan - FAMIS) of the				
14	Social Security Act, as required by applicable statute				
15	and regulations to provide managed care services to				
16	adoption assistance recipients. The Department of				
17	Medical Assistance Services shall have the authority to				
18	promulgate emergency regulations to implement this				
19	amendment within 280 days or less from the enactment				
20	of this act.				
21	LLL. Out of this appropriation \$7,573,274 from the				
22	general fund and \$7,573,274 from nongeneral funds the				
23	second year is provided to add 330 new slots in the				
24	Mental Retardation Home and Community-based				
25	Waiver Program for individuals living in the				
26	community.				
27	MMM. The Department of Medical Assistance Services				
28	shall amend the State Plan for Medical Assistance				
29	Services related to capital reimbursement of children's				
30	ICFs/MR having 50 or more beds, to provide that				
31	allowable square feet per bed shall be up to 750 square				
32	feet per bed. This amendment shall be effective July 1,				
33	2007. The Department of Medical Assistance Services				
34	shall promulgate emergency regulations to implement				
35	this amendment within 280 days or less from the				
36	enactment date of this act.				
37	NNN. The Department of Medical Assistance Services				
38	shall amend the State Plan for Medical Assistance and				
39	any related state regulations to increase the personal				
40	needs allowance for institutionalized individuals from				
41	\$30 to \$40. Out of this appropriation, \$925,235 the				
42	second year from the general fund and \$925,235 from				
43	nongeneral funds is provided for this purpose. The				
44	department shall have authority to implement this				
45	change prior to the completion of any regulatory				
46	process undertaken in order to effect such change.				
47	OOO. The Department of Medical Assistance Services				
48	shall be authorized, in collaboration with the Virginia				
49	Commonwealth University Health System (VCUHS), to				
50	seek a waiver from the Centers for Medicare and				
51	Medicaid Services (CMS) to permit use of				
52	Disproportionate Share Hospital (DSH) funds to allow				
53	the VCUHS (Hospital and Physician Practice) to				
54	continue the existing partnership with community				
55	physicians and with any community hospitals who are				
56	providing less costly health care services to eligible				
57	indigent patients for VCUHS. As part of the waiver				
58	application process the parties shall develop estimates				
59	of the cost of the program to the state and federal				

ITEM 302.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	governments, and shall report the findings to the			
2	Governor and to the Chairman of the House			
3	Appropriations and the Senate Finance Committees. If			
4	the Director, Department of Planning and Budget,			
5	determines that the waiver program would not require			
6	additional state funds, the program shall be			
7	implemented upon receiving CMS approval. If			
8	additional state funding is needed, the program shall			
9	not be implemented until such funding is authorized			
10	through the budget process.			
11	PPP. The State Board for Medical Assistance Services			
12	shall develop amendments to the State Plan for Medical			
13	Assistance to provide coverage of substance abuse			
14	treatment services for children and adults including			
15	emergency services; evaluation and assessment;			
16	outpatient services, including intensive outpatient			
17	services; targeted case management; and day treatment			
18	effective July 1, 2007. The State Board shall seek			
19	approval from the Centers for Medicare and Medicaid			
20	to implement the State Plan amendments. The			
21	Department shall promulgate emergency regulations to			
22	implement this amendment within 280 days or less			
23	from the enactment of this act.			
24	QQQ. Out of this appropriation, \$5,297,138 the second			
25	year from the general fund and \$5,297,138 the second			
26	year from nongeneral funds shall be used to implement			
27	a 15 percent rate differential for Medicaid home- and			
28	community-based mental retardation, developmentally			
29	disabled and day support waiver services provided in			
30	Northern Virginia.			
31	RRR. The Department of Medical Assistance Services			
32	shall amend the State Plan of Medical Assistance			
33	Services governing Medicaid reimbursement for			
34	hospitals to eliminate the rural wage index category			
35	used to adjust the labor portion of the statewide			
36	operating rate per case for acute care payments and the			
37	statewide operating rate per day for rehabilitation and			
38	psychiatric payments. Affected hospitals will have their			
39	labor share of costs adjusted using the nearest			
40	metropolitan wage area or their effective Medicare			
41	wage index, whichever is higher.			
42	303.	Not set out.		
43	304.	Not set out.		
44	305.	Not set out.		
45	306.	Medical Assistance Services for Low Income Children		
46			\$65,504,509	\$74,146,205
47				\$76,599,103
48				
49		\$65,504,509	\$74,146,205	
50			\$76,599,103	
51		\$22,926,578	\$25,948,070	
52			\$26,809,686	
53		\$42,577,931	\$48,198,135	
54			\$49,789,417	
55	Authority: Title 32.1, Chapters 9, 10 and 13, Code of			

ITEM 306.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Virginia; P.L. 89-87, as amended, Title XIX, Social				
2	Security Act, Federal Code.				
3	307. Not set out.				
4	Total for Department of Medical Assistance Services.....			\$5,320,510,865	\$5,759,976,809
5					\$5,668,913,577
6	General Fund Positions.....	161.52	162.02		
7	Nongeneral Fund Positions.....	186.48	186.98		
8	Position Level	348.00	349.00		
9	Fund Sources: General.....	\$2,408,455,441	\$2,633,127,039		
10			\$2,571,056,239		
11	Special.....	\$7,850,000	\$7,850,000		
12	Dedicated Special Revenue.....	\$302,206,961	\$305,531,206		
13			\$318,787,155		
14	Federal Trust.....	\$2,601,998,463	\$2,813,468,564		
15			\$2,771,220,183		
16	§ 1-18. DEPARTMENT OF MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES (720)				
17	308. Not set out.				
18	309. Not set out.				
19	310. Not set out.				
20	311. Not set out.				
21	312. Not set out.				
22	313. Not set out.				
23	314. Not set out.				
24	315. Not set out.				
25	316. Not set out.				
26	317. Not set out.				
27	318. Not set out.				
28	Mental Retardation Training Centers (793)				
29	319. Not set out.				
30	320. Not set out.				
31	321. State Health Services (43000).....			\$149,096,370	\$147,992,912
32					\$153,292,912
33	Inpatient Medical Services (43007)	\$18,291,129	\$18,291,129		
34	State Mental Retardation Training Center Services				
35	(43010)	\$130,805,241	\$129,701,783		
36			\$135,001,783		
37	Fund Sources: General.....	\$16,611,371	\$17,011,371		
38	Special.....	\$132,484,999	\$130,981,541		
39			\$136,281,541		
40	Authority: Title 37.1, Chapters 1 and 2, Code of				
41	Virginia.				

ITEM 321.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	A. Out of this appropriation, \$400,000 the first year				
2	and \$400,000 the second year from the general fund				
3	shall be used to support two Regional Community				
4	Support Centers located at the Southwest Virginia				
5	Training Center and the Central Virginia Training				
6	Center.				
7	B. The department shall take necessary step to develop				
8	an employee transition assistance plan for positions at				
9	Central Virginia Training Center and Southeastern				
10	Virginia Training Center reduced due to the				
11	replacement of these facilities.				
12	C. Out of this appropriation, \$400,000 from the general				
13	fund the second year shall be used to establish				
14	Regional Community Support Centers at Southside and				
15	Southeastern Virginia Training Centers.				
16	322. Not set out.				
17	323. Not set out.				
18	Total for Mental Retardation Training Centers			\$235,745,465	\$234,642,007
19					\$239,942,007
20	General Fund Positions.....	2,541.00	2,541.00		
21	Nongeneral Fund Positions.....	1,983.00	1,849.00		
22	Position Level	4,524.00	4,390.00		
23	Fund Sources: General.....	\$34,159,768	\$34,559,768		
24	Special.....	\$201,523,697	\$200,020,239		
25			\$205,320,239		
26	Federal Trust.....	\$62,000	\$62,000		
27	324. Not set out.				
28	325. Not set out.				
29	326. Not set out.				
30	Grand Total for Department of Mental Health, Mental				
31	Retardation and Substance Abuse Services			\$870,211,354	\$889,924,678
32					\$895,224,678
33	General Fund Positions.....	7,140.85	7,086.85		
34	Nongeneral Fund Positions.....	2,751.15	2,617.15		
35	Position Level	9,892.00	9,704.00		
36	Fund Sources: General.....	\$519,215,031	\$535,733,680		
37	Special.....	\$282,036,293	\$285,230,968		
38			\$290,530,968		
39	Federal Trust.....	\$68,960,030	\$68,960,030		
40	327. Not set out.				
41	328. Not set out.				
42	329. Not set out.				
43	330. Not set out.				
44	331. Not set out.				
45	332. Not set out.				

ITEM 333.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	§ 1-19. DEPARTMENT OF SOCIAL SERVICES (765)			
2	333.	Not set out.		
3	334.	Financial Assistance for Self-Sufficiency Programs and		
4		Services (45200).....	\$339,951,890	\$366,162,216
5				\$372,162,216
6		Income Benefits (45201)	\$118,740,810	\$118,173,314
7		Child Support Supplement (45211).....	\$7,800,000	\$7,800,000
8		Tanf Employment Services (45212).....	\$55,971,477	\$63,238,972
9		Non-Tanf Employment Services (45213)	\$2,064,925	\$2,064,925
10		Tanf Day Care (45214).....	\$54,978,994	\$73,739,321
11		Non-Tanf Day Care (45215)	\$100,395,684	\$101,145,684
12				\$107,145,684
13		Fund Sources: General	\$123,704,239	\$129,542,830
14		Federal Trust.....	\$216,247,651	\$236,619,386
15				\$242,619,386
16		Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1		
17		and 6, Code of Virginia; Title VI, Subtitle B, P.L.		
18		97-35, as amended; P.L. 103-252, as amended; P.L.		
19		104-193, as amended, Federal Code.		
20		A. To the extent permitted by federal law, the State		
21		Plan for Temporary Assistance for Needy Families		
22		(TANF) shall provide that the eligibility for assistance		
23		of an alien who is qualified alien (as defined in § 431		
24		of the Personal Responsibility and Work Opportunity		
25		Reconciliation Act of 1996, Public Law Number		
26		104-193) shall be determined without regard to		
27		alienage.		
28		B. Notwithstanding any other provision of state law, the		
29		Department of Social Services shall maintain a separate		
30		state program, as that term is defined by federal		
31		regulations governing the Temporary Assistance for		
32		Needy Families (TANF) program, 45 C.F.R. § 260.30,		
33		for the purpose of providing welfare cash assistance		
34		payments to able-bodied two-parent families. The		
35		separate state program shall be funded by state funds		
36		and operated outside of the TANF program.		
37		Able-bodied two-parent families shall not be eligible for		
38		TANF cash assistance as defined at 45 C.F.R. § 260.31		
39		(a)(1), but shall receive benefits under the separate state		
40		program provided for in this paragraph. Although		
41		various conditions and eligibility requirements may be		
42		different under the separate state program, the basic		
43		benefit payment for which two-parent families are		
44		eligible under the separate state program shall not be		
45		less than what they would have received under TANF.		
46		The Department of Social Services shall establish		
47		regulations to govern this separate state program.		
48		C. As a condition of this appropriation, the Department		
49		of Social Services shall disregard the value of one		
50		motor vehicle per assistance unit in determining		
51		eligibility for cash assistance in the Temporary		
52		Assistance for Needy Families (TANF) program and in		
53		the separate state program for able-bodied two-parent		
54		families.		
55		D.1. The Department of Social Services shall be		

ITEM 334.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	authorized to make necessary changes in the State Plan			
2	for the Temporary Assistance for Needy Families			
3	(TANF) Program to meet the federal TANF			
4	requirements, pursuant to federal Deficit Reduction			
5	Omnibus Reconciliation Act of 2005, and to minimize			
6	the Commonwealth's exposure to federal financial			
7	penalties, provided it does so in the most efficient and			
8	least costly manner.			
9	2. No less than 30 days prior to submitting			
10	amendments to the federal government on the State			
11	Plan for the Temporary Assistance for Needy Families			
12	Program, the Commissioner of the Department of			
13	Social Services shall provide the Chairmen of the			
14	House Appropriations and Senate Finance Committees			
15	with written documentation of the proposed policy			
16	changes, including an estimate of the fiscal impact of			
17	the proposed changes and information summarizing			
18	public comment that was received on the proposed			
19	changes.			
20	E. Out of this appropriation, \$7,800,000 the first year			
21	and \$7,800,000 the second year from the federal			
22	Temporary Assistance for Needy Families (TANF)			
23	block grant shall be used by the Department of Social			
24	Services to provide recipients of Temporary Assistance			
25	for Needy Families (TANF) cash assistance a monthly			
26	TANF supplement up to the current child support			
27	collected by the Division of Child Support Enforcement			
28	for each such recipient, less any disregard passed			
29	through to such recipient pursuant to any other			
30	provision of law. The TANF child support supplement			
31	shall be paid within two months following collection of			
32	the child support payment or payments used to			
33	determine the amount of such supplement. For purposes			
34	of determining eligibility for medical assistance			
35	services, the TANF supplement described in this			
36	paragraph shall be disregarded. In the event there are			
37	sufficient federal TANF funds to provide all other			
38	assistance required by the TANF State Plan, the			
39	Commissioner may use unobligated federal TANF			
40	block grant funds in excess of this appropriation to			
41	provide the TANF supplement described in this			
42	paragraph.			
43	F. The Department of Social Services, in collaboration			
44	with local departments of social services, shall maintain			
45	minimum performance standards for all local			
46	departments of social services participating in the			
47	Virginia Initiative for Employment, Not Welfare			
48	(VIEW) program. The Department shall allocate VIEW			
49	funds to local departments of social services based on			
50	these performance standards and VIEW caseloads. The			
51	allocation formula shall be developed and revised in			
52	cooperation with the local social services departments			
53	and the Department of Planning and Budget.			
54	G. A participant whose Temporary Assistance for			
55	Needy Families (TANF) financial assistance is			
56	terminated due to the receipt of 24 months of assistance			
57	as specified in § 63.2-612, Code of Virginia, or due to			
58	the closure of the TANF case prior to the completion			
59	of 24 months of TANF assistance, excluding cases			
60	closed with a sanction for noncompliance with the			

ITEM 334.	Item Details(\$)		Appropriations(\$)	
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1	Virginia Initiative for Employment Not Welfare			
2	program, shall be eligible to receive employment and			
3	training assistance for up to 12 months after			
4	termination, if needed, in addition to other transitional			
5	services provided pursuant to § 63.2-611, Code of			
6	Virginia.			
7	H. The Department of Social Services, in conjunction			
8	with the Department of Correctional Education, shall			
9	identify and apply for federal, private and faith-based			
10	grants for pre-release parenting programs for			
11	non-custodial incarcerated parent offenders committed			
12	to the Department of Corrections, including but not			
13	limited to the following grant programs: Promoting			
14	Responsible Fatherhood and Healthy Marriages, State			
15	Child Access and Visitation Block Grant, Serious and			
16	Violent Offender Reentry Initiative Collaboration,			
17	Special Improvement Projects, §1115 Social Security			
18	Demonstration Grants, and any new grant programs			
19	authorized under the federal Temporary Assistance for			
20	Needy Families (TANF) block grant program.			
21	I. Included in this Item is funding to carry out the			
22	former responsibilities of the Virginia Council on Child			
23	Day Care and Early Childhood Programs. Nongeneral			
24	fund appropriations allocated for uses associated with			
25	the Head Start program shall not be transferred for any			
26	other use until eligible Head Start families have been			
27	fully served. Any remaining funds may be used to			
28	provide services to enrolled low-income families in			
29	accordance with federal and state requirements.			
30	Families, who are working or in education and training			
31	programs, with income at or below the poverty level,			
32	whose children are enrolled in Head Start wraparound			
33	programs paid for with the federal block grant funding			
34	in this Item shall not be required to pay fees for these			
35	wraparound services.			
36	J. It is the intent of the General Assembly that the			
37	Department of Social Services automate day care			
38	assistance programs. The Department shall report to the			
39	Governor and the General Assembly by October 15 of			
40	each year regarding the status of such automation,			
41	system adequacy, and needed action.			
42	K. Omitted.			
43	L. Omitted.			
44	M. Out of the total appropriation for day care,			
45	\$11,540,911 from the general fund and \$51,015,773			
46	from federal funds the first year and \$11,540,911 from			
47	the general fund and \$51,015,773 from federal funds			
48	the second year will support state day care programs			
49	which will be administered on a sliding scale basis to			
50	income eligible families. The sliding fee scale and			
51	eligibility criteria are to be set according to the rules			
52	and regulations of the State Board of Social Services,			
53	except that the income eligibility thresholds for day			
54	care assistance shall account for variations in the local			
55	cost of living index by metropolitan statistical areas.			
56	The Department of Social Services shall report on the			
57	sliding fee scale and eligibility criteria adopted by the			
58	Board of Social Services by December 15 of each year.			

ITEM 334.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	The Department of Social Services shall make the			
2	necessary amendments to the Child Care and			
3	Development Funds Plan to accomplish this intent.			
4	Funds shall be targeted to families who are most in			
5	need of assistance with day care costs. Localities may			
6	exceed the standards established by the state by			
7	supplementing state funds with local funds.			
8	N. Notwithstanding § 4-1.03 of this act, general fund			
9	and nongeneral fund appropriations for the Child Day			
10	Care Fee System At-risk and At-risk Pass-thru			
11	programs shall not be transferred to support other child			
12	day care programs or for any other purpose.			
13	O. Included in this Item is funding in the amount of			
14	\$600,000 the first year and \$600,000 the second year			
15	from nongeneral funds for scholarships for students in			
16	early childhood education and related majors who plan			
17	to work in the field, or already are working in the field,			
18	whether in public schools, child care or other early			
19	childhood programs, and who enroll in a state			
20	community college or a state supported senior			
21	institution of higher education. Also included in this			
22	Item is funding in the amount of \$505,000 the first			
23	year and \$505,000 the second year from nongeneral			
24	funds for training of individuals in the field of early			
25	childhood education.			
26	P. Out of appropriations in this Item shall be provided			
27	\$300,000 the first year and \$300,000 the second year			
28	from nongeneral funds for child care assistance			
29	provided to children in homeless and domestic violence			
30	shelters.			
31	Q. Out of this appropriation shall be provided \$350,000			
32	the first year and \$350,000 the second year from the			
33	Child Care Development Fund to contract with a			
34	network of child care resource and referral agencies to			
35	provide assistance to working parents in locating and			
36	identifying child care programs and to collect, maintain			
37	and disseminate information about child care in			
38	accordance with the 2002/2003 Child Care			
39	Development Fund Plan for Virginia.			
40	R. Omitted.			
41	S. Out of this appropriation, \$4,910,128 the first year			
42	and \$4,910,128 the second year from the federal			
43	Temporary Assistance to Needy Families (TANF) grant			
44	shall be transferred to the Department of Housing and			
45	Community Development for a continuum of housing			
46	services for low-income families.			
47	T. Out of this appropriation, \$750,000 the second year			
48	from the general fund shall be used to create an			
49	automated child care management and payment system.			
50	The Department of Social Services shall provide an			
51	annual report on the system's progress by July 1 of			
52	each year to the Chairmen of the House Appropriations			
53	and Senate Finance Committees, the Secretary of			
54	Health and Human Resources and the Department of			
55	Planning and Budget.			

ITEM 334.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1 335. Financial Assistance for Local Social Services Staff				
2 (46000)			\$316,733,934	\$316,843,934
3 Eligibility Determination for Benefit Programs (46003)...	\$156,869,291	\$156,979,291		
4 Social Worker Services (46006).....	\$159,864,643	\$159,864,643		
5 Fund Sources: General	\$71,313,823	\$76,057,517		
6		\$80,002,703		
7 Dedicated Special Revenue	\$1,500,000	\$1,500,000		
8 Federal Trust.....	\$243,920,111	\$239,286,417		
9		\$235,341,231		
10 Authority: Title 63.2, Chapters 1, 6, 6.2, 6.5, 13 and				
11 14, Code of Virginia; P.L. 104-193, Titles IV A, XIX,				
12 and XXI, Social Security Act, Federal Code, as				
13 amended.				
14 A. The amounts in this Item shall be expended under				
15 regulations of the Board of Social Services to reimburse				
16 county and city welfare/social services boards pursuant				
17 to § 63.2-401, Code of Virginia, and subject to the				
18 same percentage limitations for other administrative				
19 services performed by county and city public				
20 welfare/social services boards and superintendents of				
21 public welfare/social services pursuant to other				
22 provisions of the Code of Virginia, as amended.				
23 B. Pursuant to the provisions of §§ 63.2-403, 63.2-406,				
24 63.2-407, 63.2-408, and 63.2-615 Code of Virginia, all				
25 moneys deducted from funds otherwise payable out of				
26 the state treasury to the counties and cities pursuant to				
27 the provisions of § 63.2-408, Code of Virginia, shall be				
28 credited to the applicable general fund account.				
29 C. Included in this appropriation are funds to reimburse				
30 local social service agencies for eligibility workers who				
31 interview applicants to determine qualification for				
32 public assistance benefits which include but are not				
33 limited to: Temporary Assistance for Needy Families;				
34 Food Stamps; and Medicaid.				
35 D. Included in this appropriation are funds to reimburse				
36 local social service agencies for social workers who				
37 deliver program services which include but are not				
38 limited to: child and adult protective services complaint				
39 investigations; foster care and adoption services; and				
40 adult services.				
41 E. Out of the federal fund appropriation for Benefit				
42 Programs Administration, amounts estimated at				
43 \$15,000,000 the first year and \$15,000,000 the second				
44 year shall be set aside for allowable local salary costs				
45 which exceed available general fund reimbursement and				
46 amounts estimated at \$10,000,000 the first year and				
47 \$10,000,000 the second year shall be set aside to				
48 reimburse local governments for allowable costs				
49 incurred in administering public assistance programs.				
50 F. Out of this appropriation, \$9,300,000 the first year				
51 and \$5,300,000 the second year from the federal				
52 Temporary Assistance to Needy Families (TANF) block				
53 grant and \$4,000,000 from the general fund the second				
54 year shall be allocated for foster care and adoption				
55 workers in local Department of Social Services offices.				

ITEM 335.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	G. In the event that the City of Suffolk or the City of				
2	Portsmouth begins construction of a new human				
3	services building to be jointly occupied by local health				
4	and human services agencies, the Commissioner of				
5	Social Services may request that the Governor include				
6	funding for the state's share of the local social services				
7	department's cost of leasing space in the facility during				
8	the development of the next budget. When preparing				
9	the budget, the Governor may consider the				
10	Commissioner's request for funding the state share of				
11	lease costs for the space occupied by the Suffolk or				
12	Portsmouth local social services department in the				
13	newly constructed facility.				
14	336. Not set out.				
15	337. Not set out.				
16	338. Not set out.				
17	339. Not set out.				
18	340. Not set out.				
19	341. Not set out.				
20	342. Not set out.				
21	343. Not set out.				
22	344. Not set out.				
23	345. Not set out.				
24	Total for Department of Social Services			\$1,739,026,354	\$1,807,902,251
25					\$1,813,902,251
26	General Fund Positions.....	270.61	309.11		
27	Nongeneral Fund Positions.....	1,403.89	1,374.39		
28	Position Level	1,674.50	1,683.50		
29	Fund Sources: General.....	\$362,182,791	\$399,358,480		
30			\$403,303,666		
31	Special.....	\$631,632,488	\$661,396,577		
32	Dedicated Special Revenue	\$1,500,000	\$1,500,000		
33	Federal Trust.....	\$743,711,075	\$745,647,194		
34			\$747,702,008		
35	346. Not set out.				
36	347. Not set out.				
37	348. Not set out.				
38	349. Not set out.				
39	350. Not set out.				
40	351. Not set out.				
41	352. Not set out.				

ITEM 353.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	353.				
	Not set out.				
2	354.				
	Not set out.				
3	355.				
	Not set out.				
4	TOTAL FOR OFFICE OF HEALTH AND HUMAN				
5	RESOURCES			\$9,008,735,378	\$9,582,453,189
6					\$9,556,967,061
7	General Fund Positions.....	9,595.05	9,590.55		
8	Nongeneral Fund Positions.....	7,598.45	7,440.95		
9	Position Level	17,193.50	17,031.50		
10	Fund Sources: General	\$3,731,626,657	\$4,043,584,452		
11			\$4,039,735,942		
12	Special	\$1,077,883,533	\$1,126,420,959		
13			\$1,131,720,959		
14	Enterprise	\$20,689,794	\$20,689,794		
15	Trust and Agency	\$126,500	\$126,500		
16	Dedicated Special Revenue	\$420,659,164	\$424,792,522		
17			\$438,048,471		
18	Federal Trust.....	\$3,757,749,730	\$3,966,838,962		
19			\$3,926,645,395		

ITEM 356.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	OFFICE OF NATURAL RESOURCES			
2 356.	Not set out.			
3 357.	Not set out.			
4 358.	Not set out.			
5 359.	Not set out.			
6 360.	Not set out.			
7	§ 1-20. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)			
8 361.	Not set out.			
9 362.	Not set out.			
10 363.	Not set out.			
11 364.	Not set out.			
12 365.	Administrative and Support Services (59900).....		\$24,859,933	\$23,874,420
13	General Management and Direction (59901).....	\$17,812,057	\$18,010,044	
14	Information Technology Services (59902).....	\$7,047,876	\$5,864,376	
15	Fund Sources: General.....	\$10,228,336	\$10,480,823	
16	Special.....	\$5,062,314	\$5,062,314	
17	Enterprise.....	\$3,360,912	\$3,360,912	
18	Trust and Agency.....	\$1,239,744	\$1,239,744	
19	Dedicated Special Revenue.....	\$2,931,210	\$1,693,210	
20	Federal Trust.....	\$2,037,417	\$2,037,417	
21	Authority: Title 10.1, Chapters 11.1, 13 and 14 and			
22	Title 62.1, Chapter 3.1, Code of Virginia.			
23	A. Notwithstanding the provisions of Title 10.1,			
24	Chapter 25, Code of Virginia, the Department is			
25	authorized to expend funds from the balances in the			
26	Virginia Environmental Emergency Response Fund for			
27	costs associated with its waste management and water			
28	programs.			
29	B. Notwithstanding the provisions of Title 10.1,			
30	Chapter 25, Code of Virginia, the Department is			
31	authorized to expend up to \$600,000 the first year and			
32	\$600,000 the second year from the balances in the			
33	Virginia Environmental Emergency Response Fund to			
34	further develop and implement eGovernment services.			
35	C. Notwithstanding the provisions of Title 10.1,			
36	Chapter 25, Code of Virginia, the Department is			
37	authorized to expend up to \$1,238,000 the first year			
38	\$722,413 the second year from the balances in the			
39	Virginia Environmental Emergency Response Fund to			
40	develop and implement an enterprise content			
41	management system to provide a scalable, efficient			
42	means of storing, accessing, and managing agency			
43	mission critical documents.			
44	Total for Department of Environmental Quality		\$382,881,478	\$189,640,074

ITEM 365.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	General Fund Positions.....	465.48	471.48		
2	Nongeneral Fund Positions.....	465.52	485.52		
3	Position Level	931.00	957.00		
4	Fund Sources: General	\$256,697,223	\$67,770,523		
5	Special	\$5,877,457	\$6,712,426		
6	Enterprise	\$10,808,736	\$10,808,736		
7	Trust and Agency	\$37,390,873	\$37,390,873		
8	Dedicated Special Revenue	\$29,958,974	\$24,384,498		
9	Federal Trust.....	\$42,148,215	\$42,573,018		
10	§ 1-21. DEPARTMENT OF GAME AND INLAND FISHERIES (403)				
11	366. Not set out.				
12	367. Not set out.				
13	368. Not set out.				
14	369. A. Pursuant to Chapter 322 of the 1994 Acts of				
15	Assembly, and Chapter 320 of the 1998 Acts of				
16	Assembly, deposits to the Game Protection Fund				
17	(§ 29.1-101, Code of Virginia) include an estimated				
18	\$16,942,698 the first year and \$19,035,320 \$17,735,320				
19	the second year from revenue originating from the				
20	general fund.				
21	B. Pursuant to § 29.1-101.01, Code of Virginia, the				
22	Department of Planning and Budget shall transfer such				
23	funds as designated by the Board of Game and Inland				
24	Fisheries from the Game Protection Fund (§ 29.1-101)				
25	to the Capital Improvement Fund (§ 29.1-101.01) up to				
26	an amount equal to 50 percent or less of the revenue				
27	deposited to the Game Protection Fund by § 3-1.01,				
28	subparagraph O., of this act.				
29	C. Out of the amounts transferred pursuant to § 3-1.01,				
30	subparagraph K., of this act, \$881,753 the first year				
31	from the Game Protection Fund and \$881,753 the				
32	second year from the Game Protection Fund shall be				
33	used for the enforcement of boating laws, boating				
34	safety education, and for improving boating access.				
35	Total for Department of Game and Inland Fisheries			\$49,679,502	\$49,169,502
36	Nongeneral Fund Positions.....	493.00	496.00		
37	Position Level	493.00	496.00		
38	Fund Sources: Dedicated Special Revenue	\$38,903,364	\$38,408,364		
39	Federal Trust.....	\$10,776,138	\$10,761,138		
40	370. Not set out.				
41	371. Not set out.				
42	372. Not set out.				
43	373. Not set out.				
44	374. Not set out.				
45	375. Not set out.				
46	376. Not set out.				

ITEM 376.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	TOTAL FOR OFFICE OF NATURAL RESOURCES ...			\$542,595,936	\$345,049,048
2	General Fund Positions.....	1,130.98	1,151.48		
3	Nongeneral Fund Positions.....	1,076.02	1,109.52		
4	Position Level	2,207.00	2,261.00		
5	Fund Sources: General.....	\$331,475,464	\$136,862,458		
6	Special.....	\$24,591,161	\$26,343,952		
7	Commonwealth Transportation	\$388,158	\$388,158		
8	Enterprise	\$10,808,736	\$10,808,736		
9	Trust and Agency	\$37,390,873	\$37,390,873		
10	Debt Service.....	\$17,107	\$17,107		
11	Dedicated Special Revenue.....	\$72,834,447	\$67,037,971		
12	Federal Trust.....	\$65,089,990	\$66,199,793		

ITEM 377.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	OFFICE OF PUBLIC SAFETY			
2	377.	Not set out.		
3	378.	Not set out.		
4	379.	Not set out.		
5	380.	Not set out.		
6	381.	Not set out.		
7	382.	Not set out.		
8	§ 1-22. DEPARTMENT OF CORRECTIONS (799)			
9	383.	Not set out.		
10	384.	Not set out.		
11	385.	Not set out.		
12	386.	Operation of Secure Correctional Facilities (39800).....		\$795,727,389
13				\$857,045,953
14		Supervision and Management of Inmates (39802).....	\$413,368,857	\$858,137,923
15				
16		Rehabilitation and Treatment Services - Prisons		
17		(39803)	\$28,210,097	\$31,013,187
18		Prison Management (39805).....	\$66,025,151	\$72,085,530
19		Food Services - Prisons (39807).....	\$38,107,914	\$42,783,361
20		Medical and Clinical Services - Prisons (39810).....	\$120,006,084	\$135,131,275
21		Agribusiness (39811).....	\$7,655,423	\$7,655,423
22		Correctional Enterprises (39812).....	\$53,251,726	\$54,251,726
23		Physical Plant Services - Prisons (39815).....	\$69,102,137	\$74,343,677
24		Fund Sources: General.....	\$740,265,663	\$800,584,227
25				\$801,676,197
26		Special.....	\$55,461,726	\$56,461,726
27		Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code		
28		of Virginia.		
29		A. Included in this appropriation is \$725,000 in the		
30		first year and \$725,000 the second year from		
31		nongeneral funds for the purposes listed below. The		
32		source of the funds is commissions generated by prison		
33		commissary operations:		
34		1. \$150,000 the first year and \$150,000 the second year		
35		for Assisting Families of Inmates, Inc., to provide		
36		transportation for family members to visit offenders in		
37		prison and other ancillary services to family members;		
38		2. \$600,000 the first year and \$600,000 the second year		
39		for distribution to organizations that work to enhance		
40		faith-based services to inmates; and		
41		3. \$75,000 the first year and \$75,000 the second year		
42		for the Save Our Shelters "Pen Pals" program.		
43		B.1. The Department of Corrections is authorized to		
44		contract with other governmental entities to house male		
45		and female prisoners from those jurisdictions in		

ITEM 386.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	facilities operated by the Department.			
2	2.. The State Comptroller shall continue the Contract			
3	Prisoners Special Revenue Fund on the Commonwealth			
4	Accounting and Reporting System to reflect the			
5	activities of contracts between the Commonwealth of			
6	Virginia and other governmental entities for the housing			
7	of prisoners in facilities operated by the Virginia			
8	Department of Corrections.			
9	C. The Department of Corrections may enter into			
10	agreements with local and regional jails to house			
11	state-responsible offenders in such facilities and to			
12	effect transfers of convicted state felons between and			
13	among such jails. Such agreements shall be governed			
14	by the provisions of Item 60 of this act.			
15	D. To the extent that the Department of Corrections			
16	privatizes food services, the Department shall also seek			
17	to maximize agribusiness operations.			
18	E. Notwithstanding the provisions of § 53.1-45, Code			
19	of Virginia, the Department of Corrections is authorized			
20	to sell on the open market and through the Virginia			
21	Farmers' Market Network any dairy, animal, or farm			
22	products of which the Commonwealth imports more			
23	than it exports.			
24	F. The Department of Corrections shall administer a			
25	STATIC-99 screening to all potential sexually violent			
26	predators eligible for civil commitment pursuant to			
27	§ 37.2-900 et. seq., Code of Virginia, within six months			
28	of their admission to the custody of the department.			
29	The results of such screenings shall be provided			
30	monthly to the Commissioner of the Department of			
31	Mental Health, Mental Retardation and Substance			
32	Abuse Services.			
33	G. Included in the appropriation for this Item is			
34	\$7,388,675 from the general fund the second year for a			
35	plan providing additional compensation for correctional			
36	officers and supervisors. The plan shall include a			
37	\$1,200 increase in the salary of each correctional			
38	officer and a \$600 increase in the salary of each			
39	correctional supervisor, effective November 25, 2007.			
40	The plan shall also include salary increases related to			
41	geographic location, salary increases for long-term			
42	officers and supervisors in order to address salary			
43	compression issues, and additional compensation for			
44	officers serving in special roles that benefit their			
45	facilities. This appropriation is contingent upon the			
46	Department of Corrections officially adopting a			
47	compensation plan incorporating these principles and			
48	submitting the plan to the Department of Human			
49	Resources Management for review and to the			
50	Secretaries of Public Safety and Finance for final			
51	approval. Copies of the approved plan shall be provided			
52	to the Chairmen of the Senate Finance and House			
53	Appropriations Committees.			
54	H. The Department of Corrections shall review the			
55	population and labor force projections for those			
56	jurisdictions in Virginia in which correctional facilities			
57	are currently located or may potentially be located in			

ITEM 386.		Item Details(\$)		Appropriations(\$)		
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008	
1	the future. The department's review shall include					
2	consideration of manpower development strategies that					
3	may be required to ensure an adequate labor supply for					
4	current and future correctional facilities. The					
5	Department shall consult with the Department of					
6	Human Resources Management, the Virginia					
7	Employment Commission, and the Weldon Cooper					
8	Center for Public Service at the University of Virginia					
9	in preparation for this review. An interim report shall					
10	be provided to the Secretary of Public Safety and to the					
11	Chairmen of the Senate Finance and House					
12	Appropriations Committees by October 1, 2007, with a					
13	final report to be provided by June 30, 2008.					
14	387. Not set out.					
15	Total for Department of Corrections.....			\$956,957,693	\$1,025,079,759	
16					\$1,026,171,729	
17	General Fund Positions.....	13,487.00	13,507.00			
18	Nongeneral Fund Positions.....	252.50	252.50			
19	Position Level	13,739.50	13,759.50			
20	Fund Sources: General.....	\$893,996,503	\$960,618,569			
21			\$961,710,539			
22	Special.....	\$61,776,726	\$63,276,726			
23	Dedicated Special Revenue.....	\$1,184,464	\$1,184,464			
24	§ 1-23. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)					
25	388. Not set out.					
26	389. Not set out.					
27	390. Not set out.					
28	391. Not set out.					
29	392. Not set out.					
30	393. Financial Assistance to Localities - General (72800).....			\$206,339,291	\$215,791,448	
31	Financial Assistance to Localities Operating Police					
32	Departments (72813).....	\$206,339,291	\$215,791,448			
33	Fund Sources: General.....	\$206,339,291	\$215,791,448			
34	Authority: Title 9.1, Chapter 1, Article 8, Code of					
35	Virginia.					
36	A. 1. Funds in this item are appropriated pursuant to					
37	the provisions of Title 9.1, Chapter 1, Article 8, Code					
38	of Virginia (House Bill 599) and shall be distributed to					
39	localities with qualifying police departments.					
40	2. Out of the appropriation for this Item, the department					
41	shall allocate \$67,467 the second year from the general					
42	fund for the town of Windsor.					
43	3. Out of this appropriation, an additional \$1,116,050					
44	the second year from the general fund is provided for					
45	local law enforcement agencies which are eligible to					
46	receive financial assistance under Title 9.1, Chapter 1,					
47	Article 8, Code of Virginia. It is the intent of the					
48	General Assembly that these additional funds be					

ITEM 393.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	allocated only to those local law enforcement agencies			
2	that would otherwise lose funding as a result of			
3	updated input data in the current House Bill 599			
4	formula, and that any funding received by these local			
5	law enforcement agencies through this additional			
6	appropriation be used entirely for local law enforcement			
7	activities that respond to or reduce the incidence of			
8	violent crime.			
9	<i>4. As part of the implementation of the budget</i>			
10	<i>reductions directed by the Governor on October 1,</i>			
11	<i>2007, in the second year the agency shall reduce the</i>			
12	<i>amount calculated according to the provisions of this</i>			
13	<i>Item for distribution to each locality by five percent.</i>			
14	B. For purposes of receiving funds in accordance with			
15	this program, it is the intention of the General			
16	Assembly that the Town of Boone's Mill shall be			
17	considered to have had a police department in operation			
18	since the 1980-82 biennium and is therefore eligible for			
19	financial assistance under Title 9.1, Chapter 1, Article			
20	8, Code of Virginia (House Bill 599).			
21	C.1. It is the intent of the General Assembly that state			
22	funding provided to localities operating police			
23	departments be used to fund local public safety			
24	services. Funds provided in this item shall not be used			
25	to supplant the funding provided by localities for public			
26	safety services.			
27	2. To ensure that state funding provided to localities			
28	operating police departments does not supplant local			
29	funding for public safety services, all localities shall			
30	annually certify to the Department of Criminal Justice			
31	Services the amount of funding provided by the locality			
32	to support public safety services and that the funding			
33	provided in this item was used to supplement that local			
34	funding. This certification shall be provided in such			
35	manner and on such date as determined by the			
36	Department. The Department shall provide this			
37	information to the Chairmen of the House			
38	Appropriations and Senate Finance Committees within			
39	30 days following the submission of the local			
40	certifications.			
41	D. Out of this appropriation, an additional \$3,460,129			
42	the first year from the general fund is provided for			
43	local law enforcement agencies which are eligible to			
44	receive financial assistance under Title 9.1, Chapter 1,			
45	Article 8, Code of Virginia. The Department shall			
46	distribute this additional amount using a methodology			
47	based on the incidence of violent crimes as reported to			
48	the Virginia Department of State Police. It is the intent			
49	of the General Assembly that these additional funds be			
50	allocated only to those local law enforcement agencies			
51	that would otherwise lose funding as a result of			
52	updated input data in the current House Bill 599			
53	formula, and that any funding received by these local			
54	law enforcement agencies through this additional			
55	appropriation be used entirely for local law enforcement			
56	activities that respond to or reduce the incidence of			
57	violent crime. Prior to the distribution of these			
58	additional funds, the Secretary of Public Safety shall			
59	provide the Chairmen of the House Appropriations and			

		Item Details(\$)		Appropriations(\$)	
ITEM 393.		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Senate Finance Committees with a report on the				
2	proposed distribution methodology and the amount				
3	proposed for each eligible law enforcement agency.				
4	E. The Secretaries of Public Safety and Finance shall				
5	review the current methodology for the distribution of				
6	state aid to localities with police departments (HB 599				
7	of 1979) to determine whether or not the enabling				
8	legislation and funding formula warrant modification.				
9	Copies of this review shall be provided to the				
10	Chairmen of the House Appropriations and Senate				
11	Finance Committees by October 16, 2006.				
12	F. Effective July 1, 2007, the director of the				
13	Department of Criminal Justice Services is authorized				
14	to withhold reimbursements due a locality under Title				
15	9.1, Chapter 1, Article 8, Code of Virginia, upon				
16	notification from the Superintendent of State Police that				
17	there is reason to believe that crime data reported by				
18	the locality to the Department of State Police in				
19	accordance with § 52-28, Code of Virginia, is missing,				
20	incomplete or incorrect. Upon subsequent notification				
21	by the superintendent that the data is accurate, the				
22	director shall make reimbursement of withheld funding				
23	due the locality when such corrections are made within				
24	the same fiscal year that funds have been withheld.				
25	394. Not set out.				
26	Total for Department of Criminal Justice Services.....			\$293,458,928	\$307,350,196
27	General Fund Positions.....	62.50	62.50		
28	Nongeneral Fund Positions.....	71.50	71.50		
29	Position Level	134.00	134.00		
30	Fund Sources: General.....	\$239,912,579	\$253,919,403		
31	Special.....	\$8,271,818	\$8,258,262		
32	Trust and Agency.....	\$10,000,000	\$10,000,000		
33	Dedicated Special Revenue.....	\$9,963,464	\$9,963,464		
34	Federal Trust.....	\$25,311,067	\$25,209,067		
35	§ 1-24. DEPARTMENT OF EMERGENCY MANAGEMENT (127)				
36	395. Emergency Preparedness (77500)			\$35,625,349	\$38,971,189
37	Financial Assistance for Emergency Management and				
38	Response (77501).....	\$27,557,461	\$27,557,461		
39	Emergency Planning, Training and Exercises (77502)	\$8,067,888	\$11,413,728		
40	Fund Sources: General.....	\$967,733	\$4,313,573		
41	Special.....	\$1,431,904	\$1,431,904		
42	Commonwealth Transportation	\$30,000	\$30,000		
43	Federal Trust.....	\$33,195,712	\$33,195,712		
44	Authority: Title 44, Chapters 3.2, 3.3, 3.4, §§ 44-146.13				
45	through 44-146.28:1 and 44-146.31 through 44-146.40,				
46	Code of Virginia.				
47	A. Out of the amount for Disaster Operations shall be				
48	paid to the Civil Air Patrol from the general fund				
49	\$100,000 the first year and \$100,000 the second year.				
50	The provisions of § 2.2-1505, Code of Virginia, and				
51	§ 4-5.07 of this act shall not apply to the Civil Air				
52	Patrol.				

ITEM 395.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	B. Included within this appropriation is \$2,500,000			
2	from the general fund the second year for the			
3	Department of Emergency Management to establish an			
4	Evacuation Facility Grant Program. The intent of this			
5	program is to ensure adequate facilities are available to			
6	house individuals forced to leave their homes due to an			
7	emergency. The department shall develop grant criteria			
8	that shall be reviewed and approved by the Secretary of			
9	Public Safety prior to the grant solicitations.			
10	C. Included within this appropriation is \$320,000 from			
11	the general fund the second year for the Department of			
12	Emergency Management to support Old Dominion			
13	University's Hampton Roads Flood Evacuation			
14	Simulation and establish traffic video monitoring			
15	capabilities at the Virginia Emergency Operations			
16	Center.			
17	D. Included within this appropriation is \$232,000 from			
18	the general fund the second year for the Department of			
19	Emergency Management to upgrade the			
20	Commonwealth's Disaster Mobile Command Center			
21	vehicle.			
22	<i>E. Included within this appropriation is \$160,810 the</i>			
23	<i>second year from the Fire Programs Fund to support</i>			
24	<i>the Department's hazardous materials training</i>			
25	<i>program.</i>			
26	396.	Not set out.		
27	397.	Not set out.		
28	398.	Not set out.		
29	399.	Not set out.		
30	Total for Department of Emergency Management.....		\$44,517,136	\$48,070,304
31	General Fund Positions.....	37.75	48.75	
32	Nongeneral Fund Positions.....	75.25	75.25	
33	Position Level	113.00	124.00	
34	Fund Sources: General	\$6,299,188	\$9,849,652	
35	Special.....	\$2,916,091	\$2,916,394	
36	Commonwealth Transportation	\$930,850	\$933,251	
37	Federal Trust.....	\$34,371,007	\$34,371,007	
38	400.	Not set out.		
39	401.	Not set out.		
40	§ 1-25. DEPARTMENT OF FORENSIC SCIENCE (778)			
41	402.	Law Enforcement Scientific Support Services (30900)		\$32,369,979
42				\$33,861,990
43		\$10,570,705	\$10,285,115	\$34,080,633
44	Biological Analysis Services (30901)	\$6,994,181	\$6,994,181	
45	Chemical Analysis Services (30902)	\$8,267,727	\$8,267,727	
46	Physical Evidence Services (30904)	\$573,005	\$573,005	
47	Training and Standards Services (30905)	\$5,964,361	\$7,741,962	
48	Administrative Services (30906)		\$7,960,605	

		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
ITEM 402.					
1	Fund Sources: General.....	\$32,369,979	\$33,861,990		
2			\$34,080,633		
3	Authority: Title 9.1, Chapter 1, Articles 1 and 2, and				
4	§§ 9.1-117 and 9.1-122.				
5	A. Out of this appropriation, \$1,600,000 the first year				
6	and \$1,600,000 the second year from the general fund				
7	shall be used to fund operating costs of the Norfolk				
8	Public Health Building. Of this amount, \$200,000 in				
9	the first year and \$200,000 in the second year has been				
10	transferred from the Department of Health as its portion				
11	of the ongoing operating costs of this facility				
12	B.1. Included in this appropriation is a maximum of				
13	\$900,000 the first year and \$900,000 the second year				
14	from the general fund for the Virginia Institute of				
15	Forensic Science and Medicine to cover the costs of				
16	training scientists for the Department of Forensic				
17	Science.				
18	2. The Department of Forensic Science and the				
19	Virginia Institute of Forensic Science and Medicine will				
20	annually review the memorandum of understanding				
21	(MOU) outlining the terms and conditions for support				
22	services provided by the department for the Institute,				
23	services to be provided by the Institute for the				
24	department, and the number of student fellows that will				
25	be financed by the funds provided by the department to				
26	the Institute. Copies of this MOU shall be provided to				
27	the Secretary of Public Safety.				
28	3. The Department of Forensic Science shall require the				
29	development and use of an employment contract to				
30	specify that student fellows receiving stipends pursuant				
31	to this item shall agree to work for the Department of				
32	Forensic Science for at least two years following the				
33	completion of their certification program. The				
34	department shall consult with the Office of the Attorney				
35	General in the development of this contract.				
36	C. Any incumbent of a position who is performing				
37	duties predominately for the Department of Forensic				
38	Science shall be transferred with their position from the				
39	Department of Criminal Justice Services to the				
40	Department of Forensic Science. Other positions will be				
41	transferred and subject to competitive recruitment. The				
42	Departments of Criminal Justice Services and Forensic				
43	Science shall consult with the Department of Human				
44	Resource Management to ensure that appropriate				
45	documentation exists to support any employee and				
46	position transfer.				
47	D. Included within this appropriation is \$400,000 from				
48	the general fund the second year for the Department of				
49	Forensic Science to continue funding the Forensic				
50	Science Pay Plan salary increases. The plan was				
51	approved by the Department of Human Resources				
52	Management and implemented by the department in				
53	July 2005.				
54	Total for Department of Forensic Science.....			\$32,369,979	\$33,861,990
55					\$34,080,633

ITEM 402.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	General Fund Positions.....	310.00	317.00		
2	Position Level	310.00	317.00		
3	Fund Sources: General.....	\$32,369,979	\$33,861,990		
4			\$34,080,633		
5	403. Not set out.				
6	404. Not set out.				
7	405. Not set out.				
8	406. Not set out.				
9	407. Not set out.				
10	408. Not set out.				
11	409. Not set out.				
12	410. Not set out.				
13	411. Not set out.				
14	412. Not set out.				
15	§ 1-26. DEPARTMENT OF STATE POLICE (156)				
16	413. Not set out.				
17	414. Law Enforcement and Highway Safety Services				
18	(31000)			\$208,098,482	\$211,846,172
19					\$214,222,172
20	Aviation Operations (31001).....	\$5,983,749	\$5,983,749		
21	Commercial Vehicle Enforcement (31002).....	\$4,290,045	\$4,290,045		
22	Counter-Terrorism (31003).....	\$5,557,346	\$5,557,346		
23	Help Eliminate Auto Theft (Heat) (31004)	\$2,215,006	\$2,215,006		
24	Drug Enforcement (31005).....	\$15,364,725	\$15,364,725		
25	Crime Investigation and Intelligence Services (31006).....	\$26,290,176	\$24,949,476		
26	Uniform Patrol Services (Highway Patrol) (31007).....	\$121,892,936	\$126,197,645		
27			\$128,573,645		
28	Motorists Assistance Program (31008).....	\$1,474,842	\$1,474,842		
29	Insurance Fraud Program (31009).....	\$6,415,958	\$7,208,439		
30	Vehicle Safety Inspections (31010)	\$18,613,699	\$18,604,899		
31	Fund Sources: General.....	\$155,168,247	\$157,552,670		
32			\$159,928,670		
33	Special.....	\$30,160,340	\$31,523,607		
34	Commonwealth Transportation	\$7,958,454	\$7,958,454		
35	Trust and Agency	\$20,000	\$20,000		
36	Federal Trust.....	\$14,791,441	\$14,791,441		
37	Authority: §§ 27-56, 33.1-292, 46.2-1157 through				
38	46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3, 52-8, 52-8.1,				
39	52-8.2, 52-8.4 and 56-334, Code of Virginia.				
40	A. The Department shall provide a report on the				
41	utilization and performance of the positions provided in				
42	this and previous biennia for violent crime strike forces				
43	and for the state/local anti-crime partnership to the				
44	Governor and Chairmen of the House Appropriations				
45	and Senate Finance Committees by October 1 of each				
46	year.				

ITEM 414.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	B. Included in this appropriation is \$810,687 the first				
2	year and \$810,687 the second year from				
3	Commonwealth Transportation Funds for the personal				
4	and associated nonpersonal services costs for eight				
5	positions. These positions will be dedicated to the				
6	I-95/395/495 Interchange Improvement Project.				
7	Commonwealth Transportation Funds to support these				
8	positions will remain available only until the				
9	completion of this project. This appropriation will be				
10	funded as part of State Highway Project No.				
11	0095-029-F20 and Federal Project No. NH-95-2(410).				
12	C. Included in this appropriation is \$414,768 the first				
13	year and \$414,768 the second year from the				
14	Commonwealth Transportation Fund to support 17				
15	positions, all of which shall be Commercial Vehicle				
16	Enforcement Officers, that will be required to support				
17	operations at weigh stations statewide. The Department				
18	of Planning and Budget shall allot these funds on the				
19	basis of a plan submitted by the Department of State				
20	Police regarding operating hours of weigh stations				
21	statewide.				
22	D. The Department of State Police shall modify the				
23	implementation of the division of drug law enforcement				
24	established pursuant to Chapter 600 of the Acts of				
25	Assembly of 2000, and shall redirect, as may be				
26	necessary, resources heretofore provided for that				
27	purpose by the General Assembly for the purposes of				
28	homeland security, the gathering of intelligence on				
29	terrorist activities, the preparation for response to a				
30	terrorist attack and any other activity determined by the				
31	Governor to be crucial to strengthening the				
32	preparedness of the Commonwealth against the threat of				
33	natural disasters and emergencies. Nothing in this item				
34	shall be construed to prohibit the Department of State				
35	Police from performing drug law enforcement or				
36	investigation as otherwise provided for by the Code of				
37	Virginia.				
38	E. Included within this appropriation is \$1,045,375 the				
39	first year and \$1,045,375 the second year from the				
40	Rescue Squad Assistance Fund to support the				
41	Department's aviation (med-flight) operations.				
42	F. In the event that special fund revenues for this Item				
43	exceed expenditures, the balance of such revenues may				
44	be used for air medical evacuation equipment				
45	improvements, information technology upgrades or for				
46	motor vehicle replacement.				
47	G. Included in this appropriation is \$110,000 the first				
48	year and \$110,000 the second year from the general				
49	fund to increase traffic enforcement on Interstate 81.				
50	These funds shall be used to enhance existing efforts by				
51	providing overtime payments for extended and				
52	additional work shifts so as not to reduce the current				
53	level of State Police patrols on this and other public				
54	highways in the Commonwealth.				
55	H.1. Out of this appropriation, \$5,070,350 the first year				
56	and \$3,729,650 the second year from the general fund				
57	is provided for the monitoring of offenders required to				
58	comply with the Sex Offender Registry requirements.				

ITEM 414.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	The State Police shall designate an appropriate number			
2	of personnel across its divisional offices to oversee and			
3	administer each division's activities related to the			
4	requirements of the Sex Offender Registry as stipulated			
5	in Chapters 847 and 814 of the Acts of Assembly of			
6	2006. The Department shall coordinate monitoring and			
7	verification activities related to registry requirements			
8	with other state and local law enforcement agencies that			
9	have responsibility for monitoring or supervising			
10	individuals who are also required to comply with the			
11	requirements of the Sex Offender Registry.			
12	2. The Secretary of Public Safety, in conjunction with			
13	the Superintendent of State Police, shall report on the			
14	implementation of the monitoring of offenders required			
15	to comply with the Sex Offender Registry			
16	requirements. The report shall include at a minimum:			
17	(1) the number of verifications conducted by division;			
18	(2) the number of investigations of violations by			
19	division; (3) the status of coordination with other state			
20	and local law enforcement agencies activities to monitor			
21	Sex Offender Registry requirements; and (4) an update			
22	of the sex offender registration and monitoring section			
23	in the department's July 2005, "Manpower			
24	Augmentation Study." This report shall be provided to			
25	the Governor and the Chairmen of the House			
26	Appropriations and Senate Finance Committees by			
27	January 1, 2007.			
28	I. Included within this appropriation is \$200,000 from			
29	nongeneral funds the second year to be used by the			
30	Department of State Police to record revenue related to			
31	overtime work performed by troopers at the end of a			
32	fiscal year and for which reimbursement was not			
33	received by the department until the following fiscal			
34	year. The Department of Accounts shall establish a			
35	revenue code and fund detail for this revenue.			
36	J. Included within this appropriation is \$100,000 from			
37	the general fund the second year for the Department of			
38	State Police to enhance its capabilities in recruiting			
39	minority troopers. Funding is to support increased			
40	marketing and advertising efforts for recruiting			
41	minorities. The Department of State Police shall			
42	provide a report on its efforts to increase minority			
43	recruitment, hiring, and promotion, including: (i) trends			
44	over time based on available data, and (ii) an			
45	assessment to determine those strategies which have			
46	proven most successful in the past and which may be			
47	recommended in the future, including but not limited to			
48	marketing and advertising programs. Copies of this			
49	report shall be provided to the Governor and the			
50	General Assembly by October 1, 2007.			
51	K. Included within this appropriation is \$2,340,000			
52	from the general fund the second year and \$533,000			
53	from nongeneral funds the second year for the			
54	additional employer contributions that the department			
55	will need to pay into the Virginia Retirement System as			
56	a result of the increase in the multiplier for the State			
57	Police Officers' Retirement System provided in Item			

ITEM 414.		Item Details(\$)		Appropriations(\$)		
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008	
1	473 of this act.					
2	415. Not set out.					
3	416. Not set out.					
4	Total for Department of State Police.....			\$263,914,912	\$268,401,597	
5					\$270,777,597	
6	General Fund Positions.....	2,421.00	2,423.00			
7	Nongeneral Fund Positions.....	354.00	359.00			
8	Position Level	2,775.00	2,782.00			
9	Fund Sources: General.....	\$202,077,931	\$205,201,349			
10			\$207,577,349			
11	Special.....	\$34,151,027	\$35,514,294			
12	Commonwealth Transportation	\$7,958,454	\$7,958,454			
13	Trust and Agency.....	\$20,000	\$20,000			
14	Dedicated Special Revenue.....	\$3,725,000	\$3,725,000			
15	Federal Trust.....	\$15,982,500	\$15,982,500			
16	§ 1-27. DEPARTMENT OF VETERANS SERVICES (912)					
17	416.10. Not set out.					
18	416.20. State Health Services (43000).....			\$15,626,998	\$26,470,237	
19	Veterans Care Center Operations (43013).....	\$15,626,998	\$26,470,237			
20	Fund Sources: Special.....	\$15,626,998	\$24,570,237			
21	Federal Trust.....	\$0	\$1,900,000			
22	Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of					
23	Virginia.					
24	The State Comptroller is authorized to approve an					
25	anticipatory loan for up to \$787,100 \$2,200,000 with no					
26	interest for operational costs for the Sitter-Barfoot					
27	Veterans Care Center. This loan is to be paid back by					
28	December 2008 June 2009 from nongeneral funds					
29	received for services rendered.					
30	416.30. Not set out.					
31	416.40. Not set out.					
32	416.50. Not set out.					
33	Total for Department of Veterans Services			\$22,189,709	\$33,579,562	
34	General Fund Positions.....	79.00	96.00			
35	Nongeneral Fund Positions.....	323.00	506.00			
36	Position Level	402.00	602.00			
37	Fund Sources: General.....	\$4,489,637	\$5,764,721			
38	Special.....	\$17,072,213	\$25,043,342			
39	Federal Trust.....	\$627,859	\$2,771,499			
40	417. Not set out.					
41	TOTAL FOR OFFICE OF PUBLIC SAFETY			\$2,424,578,134	\$2,535,976,246	
42					\$2,539,662,859	

ITEM 417.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	General Fund Positions.....	19,715.77	19,804.77		
2	Nongeneral Fund Positions.....	2,471.78	2,659.78		
3	Position Level	22,187.55	22,464.55		
4	Fund Sources: General	\$1,650,755,153	\$1,748,208,990		
5			\$1,751,895,603		
6	Special.....	\$153,844,131	\$164,833,577		
7	Commonwealth Transportation	\$8,889,304	\$8,891,705		
8	Enterprise	\$476,139,677	\$475,506,465		
9	Trust and Agency	\$10,020,000	\$10,020,000		
10	Dedicated Special Revenue	\$15,247,928	\$15,247,928		
11	Federal Trust.....	\$109,681,941	\$113,267,581		

ITEM 418.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	OFFICE OF TECHNOLOGY			
2	418.	Not set out.		
3	419.	Not set out.		
4	420.	Not set out.		
5	421.	Not set out.		
6	422.	Not set out.		
7	423.	Not set out.		
8	424.	Not set out.		
9	425.	Not set out.		
10	426.	Not set out.		
11	TOTAL FOR OFFICE OF TECHNOLOGY.....		\$66,443,976	\$62,771,936
12	General Fund Positions.....		30.00	30.00
13	Nongeneral Fund Positions.....		400.00	375.00
14	Position Level		430.00	405.00
15	Fund Sources: General		\$9,205,588	\$4,386,548
16	Special		\$3,015,586	\$3,162,586
17	Dedicated Special Revenue		\$54,222,802	\$55,222,802

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	OFFICE OF TRANSPORTATION			
2	427.	Not set out.		
3	428.	Not set out.		
4	429.	Not set out.		
5	430.	Not set out.		
6	431.	Not set out.		
7	432.	Not set out.		
8	433.	Not set out.		
9	434.	Not set out.		
10	435.	Not set out.		
11	§ 1-28. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)			
12	436.	Ground Transportation Planning and Research (60200) ...		\$2,674,196
13				\$2,831,457
14		Rail and Public Transportation Planning, Regulation,		\$2,860,165
15		and Safety (60203).....	\$2,674,196	\$2,831,457
16				\$2,860,165
17		Fund Sources: Commonwealth Transportation	\$2,674,196	\$2,831,457
18				\$2,860,165
19		Authority: Titles 33.1 and 58.1, Code of Virginia.		
20		A. Omitted.		
21		B. Out of the amounts identified in this Item, \$231,600		
22		the first year and \$261,200 the second year from the		
23		Commonwealth Transportation Fund shall be paid to		
24		the Washington Metropolitan Area Transit Commission		
25	437.	Financial Assistance for Public Transportation (60900) ...		\$159,785,391
26				\$163,780,515
27		Public Transportation Programs (60901)	\$149,743,028	\$190,900,405
28				\$180,672,255
29		Commuter Assistance Programs (60902).....	\$5,344,000	\$5,344,000
30		Human Service Transportation Programs (60903)	\$4,698,363	\$5,903,725
31				\$4,884,150
32		Fund Sources: Special.....	\$615,503	\$649,886
33				\$651,266
34		Commonwealth Transportation	\$159,169,888	\$163,130,629
35				\$190,249,139
36		Authority: Titles 33.1 and 58.1, Code of Virginia.		
37		A.1. The Commonwealth Transportation Board shall		
38		allocate all monies in the Commonwealth Mass Transit		
39		Fund, as provided in § 58.1-638, Code of Virginia. The		
40		total appropriation for the Commonwealth Mass Transit		
41		Fund is \$132,111,311 the first year and \$134,905,155		
42		the second year from the Transportation Trust Fund.		
43		2. Included in Human Service Transportation is		

ITEM 437.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	\$800,000 the first year and \$800,000 the second year			
2	from the Commonwealth Mass Transit Trust Fund.			
3	These allocations are designated for "paratransit" capital			
4	projects for the elderly and disabled.			
5	3. In accordance with paragraph A.1., \$96,513,815 the			
6	first year and \$98,567,289 the second year is the			
7	estimated allocation to statewide Formula Assistance as			
8	provided in §58.1-638, Code of Virginia. The allocation			
9	of Formula Assistance to each recipient shall be limited			
10	to the recipient's maximum eligibility as defined in			
11	§58.1-638, Code of Virginia. When the initial allocation			
12	to a recipient is greater than the recipient's eligibility			
13	to receive Formula Assistance, the Commonwealth			
14	Transportation Board may transfer the surplus funds to			
15	the statewide Capital Assistance program for			
16	distribution under that program. The Commonwealth			
17	Transportation Board may hold harmless from a			
18	reduction in state formula assistance any transit system			
19	that maintains service levels from the previous year.			
20	4. In accordance with Paragraph A.1., \$32,827,828 the			
21	first year and \$33,526,289 the second year from the			
22	Commonwealth Mass Transit Fund is the estimated			
23	allocation to statewide Capital Assistance.			
24	5. From the amounts appropriated in this Item from the			
25	Commonwealth Mass Transit Fund, \$1,969,670 the first			
26	year and \$2,011,577 the second year is the estimated			
27	allocation to statewide Special Programs as provided in			
28	§ 58.1-638, Code of Virginia.			
29	6. Not included in this appropriation is an amount			
30	estimated at \$27,440,643 the first year and \$22,726,687			
31	the second year allocated to transit agencies from			
32	federal sources for the Surface Transportation Program			
33	(STP) and the Minimum Guarantee program.			
34	B. The Commonwealth Transportation Board shall			
35	operate a program entitled the Transportation Efficiency			
36	Improvement Fund (TEIF). The purpose of the TEIF			
37	program is to reduce traffic congestion by supporting			
38	transportation demand management programs designed			
39	to reduce the use of single occupant vehicles. Using			
40	transportation revenues generally available to the Board,			
41	funds shall be apportioned as determined by the Board			
42	to designated transportation projects in addition to			
43	funds allocated pursuant to § 33.1-23.1, Code of			
44	Virginia. Total TEIF program funding shall not exceed			
45	\$4,000,000 the first year and \$4,000,000 the second			
46	year. Eligible applicants for grants shall include state			
47	and local governing bodies, transportation district			
48	commissions, planning district commissions,			
49	metropolitan planning organizations, public service			
50	corporations, and transportation management			
51	associations whose applications are approved by an			
52	eligible public recipient or whose Board includes			
53	elected representatives from member jurisdictions. The			
54	department shall develop model guidelines to promote			
55	teleworking in Virginia in the first year. These			
56	guidelines shall include model policies that could be			
57	adopted by private sector firms across the			
58	Commonwealth, a listing of the types of job functions			
59	that do and do not lend themselves to teleworking, and			

ITEM 437.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	model personnel policies setting out agreements			
2	companies may enter into with employees who propose			
3	to telework on either a full- or part-time basis. The			
4	department shall work in conjunction with the Secretary			
5	of Technology and his staff to develop these guidelines			
6	and disseminate them to state agencies and to			
7	private-sector companies in the Commonwealth with			
8	100 or more employees. Dissemination of the model			
9	guidelines shall be conducted on an electronic basis.			
10	C. Funds from a stable and reliable source, as required			
11	in Public Law 96-184, as amended, are to be provided			
12	to Metro Rail from payments authorized and allocated			
13	in this program and pursuant to § 58.1-1720, Code of			
14	Virginia.			
15	D. Funds appropriated to the Department of Rail and			
16	Public Transportation and allocated to the Northern			
17	Virginia Transportation Commission to be allocated to			
18	its member jurisdictions are held in trust by the			
19	Commission for those jurisdictions until released by			
20	specific authorization from the governing bodies of the			
21	jurisdictions for the purpose for which funds were			
22	appropriated.			
23	E. The unutilized appropriation of \$10,000,000 from the			
24	general fund in Item 482 B.1. of Chapter 951 of the			
25	Acts of Assembly of 2005, for a bus rapid transit			
26	system in Virginia Beach shall be used to supplement			
27	the Mass Transit Trust Fund Capital Assistance			
28	program in the first year. Up to \$6,100,000 shall be			
29	provided for the purchase by Hampton Roads Transit of			
30	hybrid-electric buses to serve the City of Norfolk. The			
31	remainder shall be disbursed in accordance with			
32	§ 58.1-638 A. 4. f., Code of Virginia.			
33	F. The Director of the Department of Rail and Public			
34	Transportation shall work with local transit systems to			
35	implement by June 30, 2008, a streamlined universal			
36	access system for riders eligible for Para-Transit			
37	services.			
38	438.			\$27,400,000
39				\$28,422,719
40		\$3,000,000	\$3,000,000	\$36,865,447
41			\$4,014,668	
42		\$24,400,000	\$25,422,719	
43			\$32,850,779	
44		\$27,400,000	\$28,422,719	
45			\$36,865,447	
46	Authority: Title 33.1, Code of Virginia.			
47	A. The Commonwealth Transportation Board shall			
48	operate the Shortline Railway Preservation and			
49	Development Program in accordance with			
50	§33.1-221.1:1.2, Code of Virginia. Using			
51	transportation revenues generally available to the Board,			
52	funds shall be appropriated as determined by the Board			
53	to designated transportation projects in addition to			
54	funds allocated pursuant to § 33.1-23.1, Code of			
55	Virginia. Total funding for the Shortline Railway			
56	Preservation and Development Fund shall not exceed			

ITEM 438.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	\$3,000,000 the first year and \$3,000,000 the second			
2	year.			
3	B. The Department shall report to the Chairmen of the			
4	Senate Finance and House Appropriations Committees			
5	on the transportation project authorized under the			
6	Virginia Transportation Act of 2000 to provide			
7	passenger rail service between the Cities of Bristol and			
8	Richmond, and Washington, D.C. In addition to the			
9	project's status, the Department shall include revised			
10	information on capital and operating costs, potential			
11	revenue of such passenger service, and the project's			
12	potential benefits to alleviate congestion on the state's			
13	Interstate and highway system of roads. The report			
14	shall be submitted by January 2, 2007.			
15	C. The Department shall inform the Senate Committees			
16	on Transportation and Finance and the House			
17	Committees on Transportation and Appropriations on			
18	the agency's efforts to ensure that the selection of an			
19	intermodal rail facility or facilities for the Heartland			
20	Corridor Project takes into consideration the interest of			
21	all affected parties, advances state transportation			
22	objectives, and will be both cost-effective and			
23	cost-efficient in terms of saving time in the transport of			
24	goods from the Ports of Hampton Roads to the			
25	mid-West and in keeping the Commonwealth			
26	economically competitive.			
27	D. Prior to the release of any Rail Enhancement Funds			
28	to CSX for I-95 Rail Corridor Improvements, the			
29	Department and CSX shall execute an operating			
30	agreement that will provide for improved and reliable			
31	passenger and freight rail operations in the corridor.			
32	This agreement must include provisions for managing			
33	heat restrictions, including strategies for maintaining or			
34	enhancing the reliability of passenger rail services			
35	during heat restriction purposes.			
36	439.	Not set out.		
37	440.	Administrative and Support Services (69900).....		\$4,474,859 \$4,609,105
38				\$4,824,505
39		\$4,474,859	\$4,609,105	
40			\$4,824,505	
41		\$4,474,859	\$4,609,105	
42			\$4,824,505	
43	Authority: Titles 33.1 and 58.1, Code of Virginia.			
44	The Director, Department of Planning and Budget, is			
45	authorized to adjust appropriations and allotments for			
46	the Department of Rail and Public Transportation to			
47	reflect changes in the official revenue estimates for			
48	commonwealth transportation funds.			
49	Total for Department of Rail and Public Transportation..		\$360,488,770	\$459,148,120
50				\$494,954,846
51	Nongeneral Fund Positions.....		55.00	55.00
52	Position Level		55.00	55.00

ITEM 440.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Fund Sources: Special.....	\$65,865,503	\$159,249,886		
2			\$159,251,266		
3	Commonwealth Transportation.....	\$294,623,267	\$299,898,234		
4			\$335,703,580		
5	§ 1-29. DEPARTMENT OF TRANSPORTATION (501)				
6	441. Environmental Monitoring and Evaluation (51400).....			\$16,900,812	\$13,942,681
7					\$14,146,740
8	Environmental Monitoring and Compliance for				
9	Highway Projects (51408).....	\$13,855,392	\$10,940,764		
10			\$11,093,988		
11	Environmental Monitoring Program Management and				
12	Direction (51409).....	\$3,045,420	\$3,001,917		
13			\$3,052,752		
14	Fund Sources: Commonwealth Transportation.....	\$16,900,812	\$13,942,681		
15			\$14,146,740		
16	Authority: Title 33.1, Code of Virginia.				
17	442. Ground Transportation Planning and Research (60200)...			\$54,718,480	\$46,461,633
18					\$50,886,484
19	Ground Transportation System Planning (60201).....	\$48,583,819	\$40,825,556		
20			\$44,535,045		
21	Ground Transportation System Research (60202).....	\$1,933,987	\$1,468,221		
22			\$2,133,221		
23	Ground Transportation Program Management and				
24	Direction (60204).....	\$4,200,674	\$4,167,856		
25			\$4,218,218		
26	Fund Sources: Commonwealth Transportation.....	\$54,718,480	\$46,461,633		
27			\$50,886,484		
28	Authority: Title 33.1, Code of Virginia.				
29	A.1. Included in the amount for ground transportation				
30	system planning and research is no less than				
31	\$4,000,000 the first year and no less than \$4,000,000				
32	the second year from the highway share of the				
33	Transportation Trust Fund for the planning and				
34	evaluation of options to address transportation needs.				
35	2. In addition, the Commonwealth Transportation Board				
36	may approve the expenditures of up to \$2,000,000 the				
37	first year and \$1,000,000 the second year from the				
38	highway share of the Transportation Trust Fund for the				
39	following activities:				
40	a. In the first year, \$1,000,000 for the study of freight				
41	and the movement of goods throughout the				
42	Commonwealth. The study, as outlined in the April				
43	2005 VTrans 2025 Action Plan, shall review and assess				
44	the Commonwealth's freight infrastructure and needs.				
45	The study will be federally funded to the maximum				
46	extent possible. Such study shall include development				
47	of a feasibility plan to define the conditions that would				
48	be necessary to divert the maximum amount feasible of				
49	the long-haul, through-truck freight traffic to intermodal				
50	rail in the Interstate Route 81 Corridor.				
51	b. No less than \$1,000,000 the first year and				
52	\$1,000,000 the second year for the completion of				
53	advance activities, prior to the initiation of an				

ITEM 442.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	individual project's design along existing highway				
2	corridors, to determine short-term and long-term				
3	improvements to the corridor. Such activities shall				
4	consider safety, access management, alternative modes,				
5	operations, and infrastructure improvements. Such				
6	funds shall be used, but are not limited to, the				
7	completion of activities prior to the initiation of an				
8	individual project's design or to benefit identification of				
9	needs throughout the state or the prioritization of those				
10	needs. For federally eligible activities, the activity or				
11	item shall be included in the Commonwealth				
12	Transportation Board's annual update of the Six-Year				
13	Improvement program so that (i) appropriate federal				
14	funds may be allocated and reimbursed for the activities				
15	and (ii) all requirements of the federal Statewide				
16	Transportation Improvement Program can be achieved.				
17	3.a. The Office of Multimodalism shall recommend to				
18	the Commonwealth Transportation Board all allocations				
19	of such funds in this paragraph. The planning and				
20	evaluation may be conducted or managed by the				
21	Department of Transportation, Department of Rail and				
22	Public Transportation, or another qualified entity				
23	selected and/or approved by the Commonwealth				
24	Transportation Board.				
25	b. The Office shall work directly with affected				
26	Metropolitan Planning Organizations to develop and				
27	implement quantifiable and achievable goals relating to				
28	congestion reduction and safety, transit and HOV				
29	usage, job/housing ratios, job and housing access to				
30	transit and pedestrian facilities, air quality, and/or				
31	per-capita vehicle miles traveled.				
32	c. For allocation of funds under Paragraph A.1., the				
33	Office may give a higher priority for planning grants to				
34	those local governments that complete a build-out				
35	analysis of their comprehensive plans and zoning. Such				
36	build-out analyses shall be shared with the regional				
37	planning district commission or metropolitan planning				
38	organization and the Department.				
39	B. The Commissioner shall be responsible for				
40	implementing the provisions of Chapter 527 (2006				
41	Session) concerning the development of traffic impact				
42	analyses. If resources are needed in addition to the				
43	appropriations included in this act, the Commissioner				
44	shall develop and submit a budget request for the 2007				
45	Session to the Secretary of Transportation and the				
46	Chairmen of the Senate Finance and House				
47	Appropriations Committees. The Director, Department				
48	of Planning and Budget, is authorized to increase the				
49	appropriation as needed and as supported by the				
50	anticipated collection of associated fees.				
51	C. From funding appropriated in this item for the				
52	Virginia Transportation Research Council (VTRC), the				
53	VTRC, in conjunction with the Virginia Tech				
54	Transportation Institute, shall design and implement a				
55	highway noise reduction experiment at the Virginia				
56	Tech Transportation Institute facilities in Blacksburg				
57	which utilizes dense conifers as the noise barrier and				
58	privacy screen portion of the experiment. Additionally,				
59	a short section of test roadway will be paved with new				

ITEM 442.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	reduced noise asphalt to determine its efficacy and			
2	utility in reducing roadway noise. The Virginia Tech			
3	Forestry and Engineering Departments will provide			
4	assistance where appropriate.			
5	443.		\$1,498,284,593	\$1,273,329,421
6				\$1,552,114,187
7		\$324,704,303	\$432,265,101	
8			\$463,699,175	
9		\$403,192,171	\$322,754,595	
10			\$340,443,155	
11		\$326,826,543	\$204,168,808	
12			\$294,417,485	
13		\$185,447,506	\$139,928,084	
14			\$200,389,344	
15		\$216,328,688	\$134,186,339	
16			\$212,408,644	
17		\$41,785,382	\$40,026,494	
18			\$40,756,384	
19		\$1,492,846,349	\$1,118,924,722	
20			\$1,328,317,172	
21		\$5,438,244	\$154,404,699	
22			\$223,797,015	
23	Authority: Title 33.1, Chapter 1; Code of Virginia;			
24	Chapters 8, 9, and 12, Acts of Assembly of 1989,			
25	Special Session II			
26	A. Notwithstanding the amounts specified in			
27	§ 33.1-75.1 C and D of the Code of Virginia,			
28	\$15,000,000 the first year and \$15,000,000 the second			
29	year from the Commonwealth Transportation Fund shall			
30	be allocated to localities for secondary road revenue			
31	sharing.			
32	B. Notwithstanding § 33.1-23.1 of the Code of Virginia,			
33	the net proceeds from the lease or sale of surplus and			
34	residue property purchased under this program shall be			
35	applied to the system and locality where the residue			
36	property is located. This funding shall be provided as			
37	an adjustment to the allocations distributed to the			
38	systems and localities according to § 33.1-23.1 of the			
39	Code of Virginia.			
40	C. The Department is authorized to use any			
41	unexpended funds from the Harrisonburg Bypass			
42	project for preliminary engineering for improvements to			
43	Port Republic Road and Stone Spring Road in			
44	Rockingham County. Expenditures under this			
45	appropriation shall not diminish current or future			
46	secondary road allocations for Rockingham County.			
47	D. The Department shall develop a report detailing the			
48	status of the Coalfields Expressway and the Coalfields			
49	Connector that includes a financial plan for completing			
50	each phase of the project and for identifying the cost of			
51	each phase and the source of revenue to pay for said			
52	costs, separately and together. In addition, the report			
53	shall include the schedules for each phase of the			
54	project, including any environmental impact studies			
55	required under NEPA because of changes to the			
56	Expressway's route. The Department shall submit the			
57	report by November 30, 2006, to the Secretary of			

ITEM 443.	Item Details(\$)		Appropriations(\$)		
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008	
1	Transportation and to the Chairmen of the Senate				
2	Committees on Transportation and Finance and to the				
3	Chairmen of the House Committees on Transportation				
4	and Appropriations.				
5	E. The department shall report to the Chairmen of the				
6	Senate Finance and House Appropriations Committees				
7	by December 1, 2006, on the feasibility of the				
8	Commonwealth matching dollars generated by local				
9	transportation referendum provided that such funds not				
10	be used for debt service and that projects included in				
11	the transportation referendum meet state standards and				
12	are in the Six-Year Improvement Program. The				
13	department shall base the match on one state dollar for				
14	every two local dollars.				
15	F. Under the direction of the Commonwealth				
16	Transportation Board, the department shall develop a				
17	legislative proposal for the 2007 Session of the General				
18	Assembly to establish a comprehensive limited access				
19	management program. The proposal shall include the				
20	goals of such a program and the process for developing				
21	and amending a comprehensive access management				
22	plan, including the review of requests by localities or				
23	regional authorities to alter the level of service for any				
24	transportation facility constructed under the Primary				
25	Construction Program beginning July 1, 2007.				
26	G. The Director, Department of Planning and Budget, is				
27	authorized to increase the appropriation as needed to				
28	utilize amounts available from prior year balances in				
29	the dedicated funds.				
30	H. Included in the amounts for dedicated and statewide				
31	construction is the reappropriation of \$219,280,000 the				
32	second year for anticipated expenditure of amounts				
33	collected in prior years from bond proceeds or				
34	dedicated special revenues. The amounts will be				
35	provided from balances in the Federal Highway				
36	Reimbursement Anticipation Notes Fund, Northern				
37	Virginia Transportation District Fund, State Route 28				
38	Highway Improvement District Fund, U.S. Route 58				
39	Corridor Development Fund and the Priority				
40	Transportation Fund. These amounts were originally				
41	appropriated when received or forecasted and are not				
42	related to FY 2007 and FY 2008 estimated revenues.				
43	I. Out of the amounts provided for Highway System				
44	Acquisition and Construction in the second year, such				
45	amounts as may be required to match all				
46	federally-designated funding available for Interstate				
47	Route 73 shall be provided from Commonwealth				
48	Transportation Funds.				
49	444.	Highway System Maintenance (60400)		\$1,185,715,470	\$1,250,449,363
50					\$1,257,562,302
51		Interstate Maintenance (60401)	\$240,674,208	\$269,102,667	
52				\$273,696,089	
53		Primary Maintenance (60402)	\$443,988,423	\$460,828,326	
54				\$361,791,491	
55		Secondary Maintenance (60403)	\$291,812,745	\$302,880,822	
56				\$371,065,213	
57		Transportation Operations Services (60404).....	\$107,299,447	\$111,830,425	

ITEM 444.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				\$149,335,371
2	Highway Maintenance Program Management and			
3	Direction (60405).....	\$101,940,647	\$105,807,123	
4				\$101,674,138
5	Fund Sources: Commonwealth Transportation	\$1,185,715,470	\$1,250,449,363	
6				\$1,257,562,302
7	Authority: Title 33.1, Chapter 1, Code of Virginia.			
8	A. 1. The Interstate, Primary and Secondary			
9	Maintenance service areas preserve the public's			
10	investment through the delivery of an effective and			
11	efficient statewide maintenance program to protect and			
12	enhance the transportation infrastructure and the safety			
13	of the traveling public.			
14	2. The Transportation Operations Services service area			
15	improves mobility, safety, travel time reliability, and			
16	security on the transportation system through the			
17	deployment of a variety of operational strategies			
18	including regional smart traffic centers, emergency			
19	services, traveler services, congestion management and			
20	traffic signalization optimization.			
21	3. The Highway Maintenance Program Management			
22	and Direction service area provides management,			
23	direction, and administration to support the program's			
24	activities.			
25	4. The Department shall develop an asset management			
26	methodology for the review by the General Assembly			
27	in the 2007 Session. As part of the methodology, the			
28	Department shall develop and include performance			
29	targets to monitor and evaluate the effectiveness of			
30	maintenance activities. The methodology shall, in			
31	accordance with generally accepted engineering			
32	principles and business practices, identify and prioritize			
33	statewide and district maintenance and operations			
34	needs. These needs include, but are not limited to,			
35	pavement, structures and bridges, pipes and drainage,			
36	roadside operations and statewide programs such as			
37	snow removal and equipment replacement. The			
38	Commonwealth Transportation Board shall review the			
39	proposed methodology before submission to the			
40	General Assembly. The Department shall report to the			
41	General Assembly by December 31, 2006, on progress			
42	made and future plans to incorporate principles of asset			
43	management into its maintenance and operations			
44	practices.			
45	5. Prior to adoption, the Department shall develop and			
46	submit to the General Assembly a six-year maintenance			
47	and operations program no later than July 1, 2007, to			
48	provide greater transparency, predictability and equity			
49	of funding, and stability of investment over time. This			
50	program shall equitably distribute maintenance funds to			
51	districts based on objectively identified needs, define			
52	the base needs for each district and include future			
53	adjustments based on additional funding in district			
54	budgets to address differences in need across them. The			
55	Commonwealth Transportation Board shall review and			
56	approve the six-year maintenance and operations			
57	program and the annual updates.			

ITEM 444.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	B. By November 30 of each year, the Department shall				
2	submit to the Governor, General Assembly, and the				
3	Commonwealth Transportation Board a report on the				
4	condition of existing transportation infrastructure and				
5	proposed measures to improve the operations of the				
6	transportation system and the service areas listed in				
7	paragraph A. Such report shall include:				
8	1) An assessment of the department's efforts to develop				
9	systematic mechanisms to evaluate its efforts as				
10	outlined in paragraph A.4. of this Item;				
11	2) A report on all actions, accomplishments,				
12	achievements, and initiatives of the Virginia				
13	Department of Transportation, in the preceding fiscal				
14	year that involved outsourcing, privatization, and				
15	downsizing, as required pursuant to Chapter 420, Acts				
16	of Assembly of 2006;				
17	3) An enumeration of the status of major bridge				
18	maintenance and replacement projects and the				
19	availability of federal highway bridge rehabilitation and				
20	replacement apportionments; and				
21	4) In conjunction with the Department of Rail and				
22	Public Transportation, a report on the number of rail				
23	crossings in the metropolitan areas of Hampton Roads,				
24	Richmond and Northern Virginia. The report shall take				
25	into consideration the impediments to safety, mobility				
26	and economic development caused by the rail crossings				
27	as measured by the number of trains and frequency of				
28	train traffic; the vehicular traffic volumes at the				
29	crossings; and the lack of nearby rail and road				
30	alternatives. The report shall include an estimate of the				
31	costs to remove, relocate or remediate those rail				
32	crossings that have the greatest impacts on				
33	communities, including environmental.				
34	C. Out of the funds provided in this program,				
35	\$101,350,500 the first year and \$105,432,600 the				
36	second year in federal funds shall be used to address				
37	the maintenance of pavements and bridges and the				
38	operations of the transportation system. These funds				
39	shall be matched by other funds appropriated to this				
40	Item.				
41	D. The department is authorized to enter into				
42	agreements with state and local law enforcement				
43	officials to facilitate the enforcement of high occupancy				
44	vehicle (HOV) restrictions throughout the				
45	Commonwealth and metropolitan planning regions.				
46	E. VDOT shall erect brown supplemental guide signs				
47	marked, "American Shakespeare Center, Blackfriars				
48	Playhouse" at the westbound Interstate 64 and Interstate				
49	81 interchange and on Interstate 81, both northbound				
50	and southbound at the Route 250 exit subject to federal				
51	approval of such placement. The Department may				
52	request that the Center provide payment for the costs of				
53	the signage.				
54	F. Should federal law be changed to permit				
55	privatization of rest area operations, the Department is				
56	hereby authorized to accept or solicit proposals for their				

ITEM 444.	Item Details(\$)		Appropriations(\$)		
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008	
1	development and/or operation under the Public Private				
2	Transportation Act.				
3	G. The Department shall seek replacement property for				
4	land used as a maintenance facility known as Short				
5	Pump Area Headquarters in Western Henrico County				
6	due to the decreased utility of the site and due to the				
7	value of the land having exceeded the current				
8	operations as the highest and best use of the property.				
9	The department may also include the properties used as				
10	maintenance facilities known as the Atlee Area				
11	Headquarters and the Basie Area Headquarters and a				
12	surplus parcel of property in the vicinity of Rt. 288 and				
13	Patterson Avenue in this transaction. The Department				
14	shall report to the Chairmen of the Senate Finance and				
15	House Appropriations Committees by December 6,				
16	2006, on efforts, including the solicitation of proposals				
17	under the Public-Private Transportation Act or the				
18	Public-Private Education Facilities and Infrastructure				
19	Act of 2002, to relocate this facility or consolidate				
20	these facilities and to make this land available for the				
21	highest and best use.				
22	445.	Commonwealth Toll Facilities (60600)		\$134,813,051	\$109,251,037
23					\$115,036,267
24		Toll Facility Acquisition and Construction (60601)	\$39,927,400	\$41,695,700	
25				\$43,700,146	
26		Toll Facility Debt Service (60602)	\$21,384,100	\$20,969,169	
27				\$19,944,169	
28		Toll Facility Maintenance and Operation (60603)	\$27,524,614	\$28,479,568	
29				\$29,336,952	
30		Toll Facilities Revolving Fund (60604).....	\$45,976,937	\$18,106,600	
31				\$22,055,000	
32		Fund Sources: Commonwealth Transportation	\$45,976,937	\$18,106,600	
33				\$22,055,000	
34		Trust and Agency	\$6,548,060	\$6,834,695	
35				\$7,069,234	
36		Debt Service.....	\$82,288,054	\$84,309,742	
37				\$85,912,033	
38		Authority: §§ 33.1-23.03:1 and 33.1-267 through			
39		33.1-295, Code of Virginia.			
40		A. Included in this Item are funds for the installation			
41		and implementation of a statewide Electronic Toll			
42		Customer Service/Violation Enforcement System.			
43		B. Funds as appropriated are provided for other toll			
44		facility initiatives as needed during the biennium			
45		including but not limited to funding activities to			
46		advance projects pursuant to the Public-Private			
47		Transportation Act.			
48	446.	Financial Assistance to Localities for Ground			\$328,578,364
49		Transportation (60700).....			\$339,211,785
50					\$339,117,939
51		Financial Assistance for City Road Maintenance			
52		(60701)	\$271,684,185	\$282,551,552	
53				\$283,071,165	
54		Financial Assistance for County Road Maintenance			
55		(60702)	\$40,883,000	\$42,518,320	

ITEM 446.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1		\$42,620,528		
2	Financial Assistance for Planning, Access Roads, and			
3	Special Projects (60704).....	\$16,011,179	\$14,141,913	
4			\$13,426,246	
5	Fund Sources: Commonwealth Transportation	\$328,578,364	\$339,211,785	
6			\$339,117,939	
7	Authority: Title 33.1, Chapter 1, Code of Virginia.			
8	A. Notwithstanding §§ 33.1-23.5:1 and 33.1-41.1, Code			
9	of Virginia, the Department of Transportation shall			
10	adjust for inflation the payments made as part of			
11	Financial Assistance to Localities distributions and			
12	report such inflation adjustment to the Commonwealth			
13	Transportation Board.			
14	B. Out of the amounts for Financial Assistance for			
15	Planning, Access Road, and Special Projects,			
16	\$7,000,000 the first year and \$7,000,000 the second			
17	year from the Commonwealth Transportation Fund shall			
18	be allocated for purposes set forth in §§ 33.1-221,			
19	33.1-221.1:1, and 33.1-223, Code of Virginia. Of this			
20	amount, the allocation for Recreational Access Roads			
21	shall be \$1,500,000 the first year and \$1,500,000 the			
22	second year.			
23	C. Out of the amounts for Financial Assistance for			
24	Planning, Access Roads, and Special Projects, \$50,000			
25	the first year and \$50,000 the second year from the			
26	Commonwealth Transportation Fund shall be provided			
27	to support the transportation planning activities of the			
28	Northern Virginia Transportation Authority. The			
29	Authority shall comply with all applicable federal and			
30	state regulations to receive the funds.			
31	D. For any city or town that assumes responsibility for			
32	its construction program as outlined in § 33.1-23.3 D,			
33	Code of Virginia, the two percent matching highway			
34	fund requirement shall be waived for all new projects			
35	approved on or after July 1, 2005.			
36	447. Non-Toll Supported Transportation Debt Service			
37	(61200)		\$213,973,632	\$222,546,664
38				\$223,729,052
39	Highway Transportation Improvement District Debt			
40	Service (61201).....	\$7,529,845	\$7,524,883	
41	Designated Highway Corridor Debt Service (61202)	\$62,768,735	\$62,724,969	
42			\$61,457,357	
43	Federal Highway Revenue Anticipation Notes Debt			
44	Service (61203).....	\$143,675,052	\$152,296,812	
45	<i>Commonwealth Transportation Capital Projects Bond</i>			
46	<i>Act Debt Service (61204)</i>	\$0	\$2,450,000	
47	Fund Sources: General.....	\$142,700,000	\$149,800,000	
48	Trust and Agency	\$71,273,632	\$72,746,664	
49			\$73,929,052	
50	Authority: Titles 15, 33, and 58 of the Code of			
51	Virginia; Chapters 827 and 914, Acts of Assembly of			
52	1990; Chapters 233 and 662, Acts of Assembly of			
53	1994; Chapter 8, as amended by Chapter 538, Acts of			
54	Assembly of 1999; Chapters 1019 and 1044, Acts of			
55	Assembly of 2000; and Chapter 799, Acts of Assembly			

ITEM 447.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	of 2002.			
2	A.1. The amount shown for Highway Transportation			
3	Improvement District Construction shall be derived			
4	from payments made to the Transportation Trust Fund			
5	pursuant to the Contract between the State Route 28			
6	Highway Transportation Improvement District and the			
7	Commonwealth Transportation Board dated September			
8	1, 1988 as amended by the Amended and Restated			
9	District Contract by and among the Commonwealth			
10	Transportation Board, the Fairfax County Economic			
11	Development Authority and the State Route 28			
12	Highway Transportation Improvement District			
13	Commission (the "District Commission") dated August			
14	30, 2002 (the "District Contract").			
15	2. There is hereby appropriated for payment			
16	immediately upon receipt to a third party approved by			
17	the Commonwealth Transportation Board, or a bond			
18	trustee selected by such third party, a sum sufficient			
19	equal to the special tax revenues collected by the			
20	Counties of Fairfax and Loudoun within the State			
21	Route 28 Highway Transportation Improvement District			
22	and paid to the Commonwealth Transportation Board			
23	by or on behalf of the District Commission (the			
24	"contract payments") pursuant to § 15.2-4600 et seq.,			
25	Code of Virginia, and the District Contract between the			
26	Commonwealth Transportation Board and the District			
27	Commission.			
28	3. The contract payments may be supplemented from			
29	primary funds allocated to the highway construction			
30	district in which the project financed is located, or from			
31	the secondary system construction allocation to the			
32	county or counties in which the project financed is			
33	located, and from any other lawfully available revenues			
34	of the Transportation Trust Fund, as may be necessary			
35	to meet debt service obligations. The payment of debt			
36	service shall be for the bonds (the Series 2002 Bonds)			
37	issued under the "Commonwealth of Virginia			
38	Transportation Contract Revenue Bond Act of 1988"			
39	(Chapters 653 and 676, Acts of Assembly of 1988 as			
40	amended by Chapters 827 and 914 of the Acts of			
41	Assembly of 1990). Funds required to pay the total			
42	debt service on the Series 2002 Bonds shall be made			
43	available in the amounts indicated in paragraph E of			
44	this Item.			
45	B.1. Out of the amounts for Designated Highway			
46	Corridor Construction, \$40,000,000 the first year and			
47	\$40,000,000 the second year shall be paid from the			
48	general fund to the U.S. Route 58 Corridor			
49	Development Fund, hereinafter referred to as the			
50	"Fund", established pursuant to § 58.1-815, Code of			
51	Virginia. This payment shall be in lieu of the deposit of			
52	state recordation taxes to the Fund, as specified in the			
53	cited Code section and shall be made no later than July			
54	15 of each year. Said recordation taxes which would			
55	otherwise be deposited to the Fund shall be retained by			
56	the general fund. Additional appropriations required for			
57	the U.S. Route 58 Corridor Development Fund, an			
58	amount estimated at \$12,000,000 the first year and			
59	\$12,000,000 the second year, shall be transferred from			
60	the highway share of the Transportation Trust Fund.			

ITEM 447.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	2. Pursuant to the "U.S. Route 58 Commonwealth of			
2	Virginia Transportation Revenue Bond Act of 1989" (as			
3	amended by Chapter 538 of the 1999 Acts of			
4	Assembly), the amounts shown in paragraph E of this			
5	Item shall be available from the Fund for debt service			
6	for the bonds previously issued and additional bonds			
7	issued pursuant to said act.			
8	3. The Commissioner shall report on or before July 1			
9	of each year to the Chairmen of the Senate Finance and			
10	House Appropriations Committees on the cash balances			
11	in the Route 58 Corridor Development Fund. In			
12	addition, the report shall include the following: (i)			
13	allocations and expenditures from the Fund for the			
14	preceding fiscal year by project and district; (ii) a			
15	comparison of actual spending to allocations by projects			
16	and district; and (iii) a six-year plan for planned future			
17	expenditures from the Fund by project and district.			
18	C.1. The Commonwealth Transportation Board shall			
19	maintain the Northern Virginia Transportation District			
20	Fund, hereinafter referred to as the "Fund." Pursuant to			
21	§ 58.1-815.1, Code of Virginia, and for so long as the			
22	Fund is required to support the issuance of bonds, the			
23	Fund shall include at least the following elements:			
24	a. Amounts transferred from Item 260 of this act to this			
25	Item.			
26	b. An amount estimated at \$12,000,000 the first year			
27	and \$12,000,000 the second year, which shall be			
28	transferred from the highway share of the			
29	Transportation Trust Fund.			
30	c. Any public right-of-way use fees allocated by the			
31	Department of Transportation pursuant to § 58.1-468.1			
32	of the Code of Virginia and attributable to the counties			
33	of Fairfax, Loudoun, and Prince William, the amounts			
34	estimated at \$4,900,000 the first year and \$4,800,000			
35	the second year.			
36	d. Any amounts which may be deposited into the Fund			
37	pursuant to a contract between the Commonwealth			
38	Transportation Board and a jurisdiction or jurisdictions			
39	participating in the Northern Virginia Transportation			
40	District Program, the amounts estimated to be \$816,000			
41	the first year and \$816,000 the second year.			
42	2. The Fund shall support the issuance of bonds at a			
43	total authorized level of \$500,200,000 for the purposes			
44	provided in the "Northern Virginia Transportation			
45	District, Commonwealth of Virginia Revenue Bond Act			
46	of 1993," Chapter 391, Acts of Assembly of 1993 as			
47	amended by Chapters 470 and 597 of the Acts of			
48	Assembly of 1994, Chapters 740 and 761 of the Acts			
49	of Assembly of 1998, Chapter 538 of the 1999 Acts of			
50	Assembly, Chapter 799 of the 2002 Acts of Assembly,			
51	and Chapter 621 of the 2005 Acts of Assembly.			
52	3. Pursuant to the Northern Virginia Transportation			
53	District, Commonwealth of Virginia Revenue Bond Act			
54	of 1993, Chapter 391, Acts of Assembly of 1993, and			
55	as amended by Chapters 470 and 597 of the Acts of			
56	Assembly of 1994, Chapters 740 and 761 of the Acts			

ITEM 447.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	of Assembly of 1998, Chapter 538 of the 1999 Acts of			
2	Assembly, Chapter 799 of the 2002 Acts of Assembly,			
3	and Chapter 621 of the 2005 Acts of Assembly,			
4	amounts shown in paragraph E of this Item shall be			
5	available from the Fund for debt service for the bonds			
6	previously issued and additional bonds issued pursuant			
7	to said act.			
8	4. Should the actual distribution of recordation taxes to			
9	the localities set forth in § 58.1-815.1, Code of			
10	Virginia, exceed the amount required for debt service			
11	on the bonds issued pursuant to the above act, such			
12	excess amount shall be transferred to the Northern			
13	Virginia Transportation District Fund in furtherance of			
14	the program described in § 33.1-221.1:3, Code of			
15	Virginia.			
16	5. Should the actual distribution of recordation taxes to			
17	said localities be less than the amount required to pay			
18	debt service on the bonds, the Commonwealth			
19	Transportation Board is authorized to meet such			
20	deficiency, to the extent required, from funds identified			
21	in Enactment No. 1, Section 11, of Chapter 391, Acts			
22	of Assembly of 1993.			
23	D.1. The Commonwealth Transportation Board shall			
24	maintain the City of Chesapeake account of the			
25	Set-aside Fund, pursuant to § 58.1-816.1, Code of			
26	Virginia, which shall include funds transferred from			
27	Item 260 of this act to this Item, and an amount			
28	estimated at \$1,000,000 the first year and \$1,500,000			
29	the second year received from the City of Chesapeake			
30	pursuant to a contract or other alternative mechanism			
31	for the purpose provided in the "Oak Grove Connector,			
32	City of Chesapeake Commonwealth of Virginia			
33	Transportation Program Revenue Bond Act of 1994,"			
34	Chapters 233 and 662, Acts of Assembly of 1994			
35	(hereafter referred to as the "Oak Grove Connector			
36	Act").			
37	2. The amounts shown in paragraph E of this Item shall			
38	be available from the City of Chesapeake account of			
39	the Set-aside Fund for debt service for the bonds issued			
40	pursuant to the Oak Grove Connector Act.			
41	3. Should the actual distribution of recordation taxes			
42	and such local revenues from the City of Chesapeake as			
43	may be received pursuant to a contract or other			
44	alternative mechanism to the City of Chesapeake			
45	account of the Set-aside Fund be less than the amount			
46	required to pay debt service on the bonds, the			
47	Commonwealth Transportation Board is authorized to			
48	meet such deficiency, pursuant to Enactment No. 1,			
49	Section 11 of the Oak Grove Connector Act.			
50	E. Pursuant to various Payment Agreements between			
51	the Treasury Board and the Commonwealth			
52	Transportation Board, funds required to pay the debt			
53	service due on the following Commonwealth			
54	Transportation Board bonds shall be transferred to the			
55	Treasury Board as follows:			

ITEM 447.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
		FY 2007	FY 2008	
1				
2	Transportation Contract Revenue Refund Bonds, Series 2002			
3	(Route 28)	\$7,529,845	\$7,524,883	
4				
5	Commonwealth of Virginia Transportation Revenue Bonds:			
6	U.S. Route 58 Corridor Development Program:			
7	Series 1996B	\$4,235,155	\$4,236,750	
8	Series 1997C (Refunding)	\$4,879,944	\$4,879,194	
9	Series 1999B	\$ 8,179,660	\$8,176,438	
10	Series 2001B	\$5,591,613	\$5,591,688	
11	Series 2002 B (Refunding)	\$7,233,288	\$7,235,438	
12	Series 2003A (Refunding)	\$9,914,875	\$9,916,075	
13	Series 2004B	\$11,563,050	\$11,563,050	
14				
15	Northern Virginia Transportation District Program:			
16	Series 1996A	\$2,709,540	\$2,709,000	
17	Series 1997B (Refunding)	\$2,333,612	\$2,333,769	
18	Series 1999A	\$1,328,863	\$1,327,988	
19	Series 2001A	\$3,210,013	\$3,211,163	
20	Series 2002A	\$14,935,019	\$14,951,219	
21	Series 2004A	\$4,102,000	\$4,102,000	
22				
23	Transportation Program Revenue Bonds:			
24	Series 1997A (Oak Grove Connector, City of Chesapeake)	\$2,328,870	\$2,326,620	
25	F.1. Out of the amounts provided for this Item, an			
26	estimated \$152,275,052 the first year and \$152,296,812			
27	the second year shall be provided from federal highway			
28	and highway assistance reimbursements for the debt			
29	service payments on the Federal Highway			
30	Reimbursement Anticipation Notes.			
31	2. Notwithstanding Enactment 6 of Chapters 1019 and			
32	1044, Acts of Assembly of 2000, this act, or any other			
33	provision of law, any additional amounts needed to			
34	offset the debt service payment requirements on the			
35	Transportation Trust Fund attributable to the issuance			
36	of Federal Highway Reimbursement Anticipation Notes			
37	shall be provided from the Priority Transportation Fund			
38	to the extent available and then from the portion of the			
39	Transportation Trust Fund available for highway			
40	construction purposes prior to making the allocations			
41	required by § 33.1-23.1 B of the Code of Virginia.			
42	3. Out of this appropriation, \$102,700,000 the first			
43	year and \$109,800,000 the second year from the			
44	general fund shall be deposited into the Priority			
45	Transportation Fund. These amounts represent the			
46	share of insurance premium tax revenues derived from			
47	automobile insurance premiums.			
48	448. Administrative and Support Services (69900).....		\$250,545,478	\$231,463,705
49				\$259,584,291
50	General Management and Direction (69901).....	\$161,130,367	\$143,061,206	
51			\$170,767,442	
52	Information Technology Services (69902).....	\$66,276,835	\$65,516,938	
53			\$65,682,993	
54	Facilities and Grounds Management Services (69915).....	\$11,555,230	\$11,245,020	
55			\$11,369,507	
56	Employee Training and Development (69924).....	\$11,583,046	\$11,640,541	
57			\$11,764,349	
58	Fund Sources: Commonwealth Transportation	\$250,545,478	\$231,463,705	
59			\$259,584,291	

ITEM 448.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Authority: Title 33.1, Code of Virginia.			
2	A. Notwithstanding any other provision of law, the			
3	highway share of the Transportation Trust Fund shall			
4	be used for highway maintenance and operation			
5	purposes prior to its availability for new development,			
6	acquisition, and construction.			
7	B. Administrative and Support Services shall include			
8	funding for management, direction, and administration			
9	to support the department's activities that cannot be			
10	directly attributable to individual programs and/or			
11	projects.			
12	C. Out of the amounts for General Management and			
13	Direction, allocations shall be provided to the			
14	Commonwealth Transportation Board to support its			
15	operations, the payment of financial advisory and legal			
16	services, and the management of the Transportation			
17	Trust Fund.			
18	D. Notwithstanding any other provision of law, the			
19	Department may assess and collect the costs of			
20	providing services to other entities, public and private.			
21	The Department shall take all actions necessary to			
22	ensure that all such costs are reasonable and			
23	appropriate, recovered, and understood as a condition to			
24	providing such service.			
25	E. Each year, as part of the six-year financial planning			
26	process, the Commissioner shall implement a long-term			
27	business strategy that considers appropriate staffing			
28	levels for the department. In addition, the			
29	Commissioner shall identify services, programs, or			
30	projects that will be evaluated for devolution or			
31	outsourcing in the upcoming year. In undertaking such			
32	evaluations, the Commissioner is authorized to use the			
33	appropriate resources, both public and private, to			
34	competitively procure those identified services,			
35	programs, or projects and shall identify total costs for			
36	such activities. The Commissioner shall include			
37	annually in the update of the six-year plan a report on			
38	the department's evaluations of outsourcing and			
39	devolution opportunities, and the outcome of those			
40	evaluations. Such report shall include an analysis of the			
41	costs of the services provided by the Commonwealth			
42	compared to costs associated with outsourcing those			
43	same services.			
44	F. Any action to modernize and integrate the automated			
45	systems of the Department of Transportation shall be			
46	based on a plan that includes developing the integrated			
47	system in phases, or modules. When such plan is			
48	approved and to minimize the financial impact, the			
49	Department may incrementally budget for the			
50	modernization.			
51	G. Notwithstanding § 4-2.03 of this act, the Virginia			
52	Department of Transportation shall be exempt from			
53	recovering statewide and agency indirect costs from the			
54	Federal Highway Administration until an indirect cost			
55	plan can be evaluated and developed by the agency and			
56	approved by the Federal Highway Administration.			

		Item Details(\$)		Appropriations(\$)	
ITEM 448.		First Year	Second Year	First Year	Second Year
		FY2007	FY2008	FY2007	FY2008
1	H. The Director, Department of Planning and Budget, is				
2	authorized to adjust appropriations and allotments for				
3	the Virginia Department of Transportation to reflect				
4	changes in the official revenue estimates for				
5	commonwealth transportation funds.				
6	I. Out of the amounts for General Management and				
7	Direction, allocations shall be provided to support the				
8	capital lease agreement pursuant to Item C-319 of this				
9	act. An amount estimated at \$3,500,000 the first year				
10	and \$8,000,000 the second year shall be provided from				
11	Commonwealth Transportation Funds.				
12	J. The Virginia Department of Transportation, with the				
13	approval of the Governor and in a form approved by				
14	the Attorney General, is hereby authorized and directed				
15	to convey, in fee simple, a parcel of property consisting				
16	of 10.4 acres, more or less, adjacent to Route 31				
17	(Jamestown Road) and bound by the James River on				
18	the south, Route 359 on the north, and Jamestown				
19	Road on the west, to the Jamestown-Yorktown				
20	Foundation, at no cost to the Foundation, on or before				
21	September 1, 2006.				
22	K. <i>Notwithstanding any other provisions of law, the</i>				
23	<i>Commonwealth Transportation Commissioner may enter</i>				
24	<i>into a contract with homeowner associations for</i>				
25	<i>grounds-keeping, mowing, and litter removal services.</i>				
26	449. Not set out.				
27	449.10. 2007 Transportation Initiative (61700)			\$500,000,000	\$0
28	Fund Sources: General	\$500,000,000	\$0		
29	Included in this item is \$500,000,000 the first year				
30	from the general fund to be used to implement the				
31	following transportation initiatives:				
32	1. \$305,000,000 shall be transferred <i>as necessary to</i>				
33	<i>meet required expenditures</i> to the Transportation				
34	Partnership Opportunity Fund to advance acquisition				
35	and construction of the following projects, pursuant to				
36	§ 33.1-12 or § 56-556 et seq, Code of Virginia: Capital				
37	Beltway HOT lanes, Hillsville Bypass, I-64/I-264				
38	interchange, Rt. 50 widening in Loudoun and Fairfax				
39	Counties, an updated Environmental Impact Statement				
40	for Route 37 Eastern Bypass in Frederick County, and				
41	right-of-way owned by the Norfolk Southern				
42	Corporation and located between Newtown Road and				
43	the Oceanfront. Notwithstanding the limitations				
44	contained in § 33.1-221.1:8 E, Code of Virginia, the				
45	Governor shall provide sufficient grants and loans from				
46	this amount to advance acquisition and construction of				
47	the projects listed above.				
48	2. \$65,000,000 shall be transferred <i>as necessary to meet</i>				
49	<i>required expenditures</i> to the Rail Enhancement Fund to				
50	complete funding for the six I-95 rail corridor				
51	improvements underway and the travel-time				
52	improvements for passenger rail service between Main				
53	Street and Staples Mill Stations. Any remaining funds				
54	are to be used to address Phase I of the I-81 Rail				
55	Corridor improvements, as identified by the Department				

ITEM 449.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1 of Rail and Public Transportation in the 2003				
2 Northeast-Southeast-Midwest Corridor Marketing Study.				
3 3. \$45,000,000 shall be transferred <i>as necessary to meet</i>				
4 <i>required expenditures</i> to the Commonwealth Transit				
5 Capital Fund to be used to support rolling stock				
6 acquisition by the Washington Metropolitan Area				
7 Transit Authority (\$20,000,000) and the Virginia				
8 Railway Express (\$15,000,000), and for the Hampton				
9 Roads Transit Light Rail project (\$10,000,000). An				
10 additional \$15,000,000 shall be transferred <i>as necessary</i>				
11 <i>to meet required expenditures</i> to the Mass Transit				
12 Capital Assistance Program.				
13 4. \$50,000,000 shall be transferred <i>as necessary to meet</i>				
14 <i>required expenditures</i> to the Commonwealth Port Fund				
15 to be used for port-related improvements in the				
16 Hampton Roads area. Of this amount, up to				
17 \$40,000,000 may be used to support the Route 164				
18 median rail relocation project. Any remaining funds				
19 shall be used to initiate planning for the Craney Island				
20 eastward expansion project.				
21 5. \$20,000,000 shall be <i>transferred as necessary used</i>				
22 to supplement the Local Road Revenue Sharing				
23 Program.				
24 Total for Department of Transportation.....			\$4,183,529,880	\$3,486,656,289
25				\$3,812,177,262
26 Nongeneral Fund Positions.....	9,822.00	9,823.00		
27 Position Level	9,822.00	9,823.00		
28 Fund Sources: General.....	\$642,700,000	\$149,800,000		
29 Commonwealth Transportation	\$3,375,281,890	\$3,018,560,489		
30		\$3,271,669,928		
31 Trust and Agency	\$83,259,936	\$233,986,058		
32		\$304,795,301		
33 Debt Service.....	\$82,288,054	\$84,309,742		
34		\$85,912,033		
35 450. Not set out.				
36 451. Not set out.				
37	§ 1-30. VIRGINIA PORT AUTHORITY (407)			
38 452. Not set out.				
39 453. Port Facilities Planning, Maintenance, Acquisition, and				
40 Construction (62600)			\$56,626,635	\$57,180,143
41				\$57,430,143
42 Maintenance and Operations of Ports and Facilities				
43 (62601)	\$4,000,000	\$4,000,000		
44 Port Facilities Planning (62606).....	\$647,827	\$680,218		
45 Debt Service for Port Facilities (62607).....	\$51,978,808	\$52,499,925		
46		\$52,749,925		
47 Fund Sources: Special.....	\$23,318,549	\$24,186,991		
48		\$24,436,991		
49 Commonwealth Transportation	\$33,308,086	\$32,993,152		
50 Authority: Title 62.1, Chapter 10; Title 33.1, Chapter 1,				
51 Code of Virginia.				

ITEM 453.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	A.1. It is hereby acknowledged that, in accordance with			
2	§ 62.1-140, Code of Virginia, the Virginia Port			
3	Authority issued bonds on October 22, 1996, in the			
4	amount of \$38,300,000 for the purposes of completing			
5	the Phase II Expansion at Norfolk International			
6	Terminals and replacing and improving equipment at			
7	other port facilities. The Director of the Department of			
8	Planning and Budget is authorized to adjust the fund			
9	sources for Capital Project 407-14271 for the cited			
10	bonds, provided that the total appropriations for the			
11	project does not exceed the \$75,482,880 previously			
12	authorized. It is also hereby acknowledged that, in			
13	accordance with § 62.1-140, Code of Virginia, the			
14	Virginia Port Authority issued bonds on April 2, 1998,			
15	in the amount of \$71,015,000 for the purposes of			
16	refunding the outstanding series 1988 Bonds. Debt			
17	service on bonds referenced in this paragraph is			
18	estimated to be \$13,978,055 in the first year and			
19	\$13,973,733 the second year, and such bonds may be			
20	refunded by the Authority pursuant to § 62.1-140, Code			
21	of Virginia.			
22	2. It is hereby acknowledged that, in accordance with			
23	§ 62.1-140, Code of Virginia, the Virginia Port			
24	Authority issued Commonwealth Port Fund bonds on			
25	July 11, 2002, in the amount of \$135,000,000 to			
26	reconstruct the Norfolk International Terminal (South),			
27	Capital Project 407-16644, Phase I. The project also			
28	includes the replacement of equipment, the purchase of			
29	the Physical Oceanographic Real-Time System, and			
30	other equipment required to enhance the security and			
31	protection of the port properties. Debt service on bonds			
32	referenced in this paragraph is estimated to be			
33	\$10,205,818 the first year, and \$10,203,143 the second			
34	year, and such bonds may be refunded by the Authority			
35	pursuant to § 62.1-140, Code of Virginia.			
36	3. It is hereby acknowledged that, in accordance with			
37	§ 62.1-140, Code of Virginia, the Virginia Port			
38	Authority issued Commonwealth Port Fund bonds on			
39	April 14, 2005, in the amount of \$60,000,000, for the			
40	purpose of regrading and reconstruction of Norfolk			
41	International Terminals (South), Phase III, land			
42	acquisition, and other improvements, Capital Project			
43	407-16644. The debt service on bonds referenced in			
44	this paragraph is estimated to be \$4,248,106 the first			
45	year and \$4,279,356 the second year, and such bonds			
46	may be refunded by the Authority pursuant to			
47	§ 62.1-140, Code of Virginia.			
48	4. In the event revenues of the Commonwealth Port			
49	Fund are insufficient to provide for the debt service on			
50	the Virginia Port Authority Commonwealth Port Fund			
51	Revenue Bonds; Series 1996, Series 2002, Series 2005,			
52	or refunding Series 1998; bonds authorized by			
53	paragraphs A. 1., A. 2., and A. 3.; or any bonds			
54	payable from the revenues of the Commonwealth Port			
55	Fund, there is hereby appropriated a sum sufficient first			
56	from the legally available moneys in the Transportation			
57	Trust Fund and then from the general fund to provide			
58	for this debt service. Total debt service on the bonds			
59	referenced in paragraphs A. 1., A. 2., and A. 3. is			
60	estimated at \$28,431,979 the first year and \$28,456,232			
61	the second year.			

ITEM 453.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	5. Notwithstanding § 62.1-140, Code of Virginia, the			
2	aggregate principal amount of Commonwealth Port			
3	Fund bonds, and including any other long-term			
4	commitment that utilizes the Commonwealth Port Fund,			
5	shall not exceed \$265,000,000.			
6	B.1. In accordance with § 62.1-140, Code of Virginia,			
7	the Virginia Port Authority has issued Port Facilities			
8	Revenue Bonds, Series 1997, in the amount of			
9	\$98,065,000 to finance the cost of capital projects for			
10	the Virginia Port Authority marine and intermodal			
11	terminals. Total debt service on the bonds referenced in			
12	this paragraph is estimated at \$6,857,257 the first year			
13	and \$6,854,057 the second year from special funds, and			
14	such bonds may be refunded by the Authority pursuant			
15	to § 62.1-140, Code of Virginia. The Virginia Port			
16	Authority is authorized to transfer to the Virginia			
17	International Terminals Inc. (VIT), from the revenues of			
18	the Authority's port facilities, funds that are available			
19	for the purpose under the Authority's applicable Bond			
20	Resolution.			
21	2. In accordance with § 62.1-140, Code of Virginia, the			
22	Virginia Port Authority on June 18, 2003, issued			
23	additional Port Facilities Revenue bonds in the amount			
24	of \$55,155,000 to regrade and reconstruct the Norfolk			
25	International Terminal (South) backlands (Phase II,			
26	capital outlay project 407-16644), and to construct			
27	security related facilities at Norfolk International			
28	Terminals (North) and Portsmouth Marine Terminal			
29	(capital outlay project 407-16961). Total debt service			
30	on these bonds referenced in this paragraph is estimated			
31	at \$3,484,900 the first year and \$3,484,150 the second			
32	year from special funds, and such bonds may be			
33	refunded by the Authority pursuant to § 62.1-140, Code			
34	of Virginia.			
35	3. It is hereby acknowledged that, in accordance with			
36	§ 62.1-140, Code of Virginia, the Virginia Port			
37	Authority may issue additional bonds, in an amount of			
38	up to \$90,000,000, for the purposes of the			
39	reconstruction and expansion of Norfolk International			
40	Terminals, and other improvements to port facilities			
41	(capital outlay project 407-17252). The debt service on			
42	these bonds, estimated to be \$6,600,000 the first year			
43	and \$6,600,000 the second year, will be paid from			
44	special funds, and such bonds may be refunded by the			
45	Authority pursuant to § 62.1-140, Code of Virginia.			
46	4. Prior to this biennium, the Virginia Port Authority			
47	purchased, through their master equipment lease			
48	program, equipment at a total cost of \$47,663,170			
49	(capital outlay projects 407-16962 and 407-16989).			
50	Total debt service on the equipment leases referenced			
51	in this paragraph is estimated at \$5,728,566 the first			
52	year and \$5,728,566 the second year from special			
53	funds, and such lease purchases may be refunded by			
54	the Authority.			
55	5. It is hereby acknowledged that, in accordance with			
56	§ 62.1-140, Code of Virginia, the Virginia Port			
57	Authority is authorized to purchase, through a purchase			
58	agreement (master equipment lease program), terminal			
59	operating equipment at a total estimated cost of			

ITEM 453.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	\$12,500,000 (capital outlay project 407-16962). Total			
2	debt service referenced in this paragraph is estimated at			
3	\$840,000 the second year from special funds, and such			
4	lease purchases may be refunded by the Authority.			
5	6. <i>It is hereby acknowledged that, in accordance with</i>			
6	<i>§ 62.1-140, Code of Virginia, the Virginia Port</i>			
7	<i>Authority may issue additional bonds, in an amount of</i>			
8	<i>up to \$93,000,000, for the purposes of the</i>			
9	<i>reconstruction and expansion of Norfolk International</i>			
10	<i>Terminals (NIT), reconstruction and expansion of</i>			
11	<i>Portsmouth Marine Terminal (PMT), land acquisitions</i>			
12	<i>adjacent to NIT and PMT, and other improvements to</i>			
13	<i>port facilities (capital outlay project 407-16644). The</i>			
14	<i>debt service on these bonds, estimated to be \$250,000</i>			
15	<i>the second year, will be paid from special funds, and</i>			
16	<i>such bonds may be refunded by the Authority pursuant</i>			
17	<i>to § 62.1-140, Code of Virginia.</i>			
18	C. In order to remain consistent with the grant of			
19	authority as provided in Chapter 10, § 62.1-128 et seq.			
20	of the Code of Virginia, the Virginia Port Authority is			
21	authorized to maintain independent payroll and			
22	nonpayroll disbursement systems and, in connection			
23	with such systems, to open and maintain an appropriate			
24	account with a qualified public depository. As			
25	implementation occurs, these systems and related			
26	procedures shall be subject to review and approval by			
27	the State Comptroller. The Virginia Port Authority shall			
28	continue to provide nonpayroll transaction detail to the			
29	State Comptroller through the Commonwealth			
30	Accounting and Reporting System.			
31	D. <i>Any additional revenues collected by the Authority</i>			
32	<i>during the biennium and not appropriated shall also be</i>			
33	<i>used to meet the cost and cash flow for the projects</i>			
34	<i>included in paragraph B 6 of this Item and those</i>			
35	<i>included in paragraph 4 of Item 449.10 of this Act.</i>			
36	454.	Not set out.		
37	455.	Not set out.		
38	Total for Virginia Port Authority.....		\$77,947,316	\$80,774,946
39				\$81,024,946
40	Nongeneral Fund Positions.....	167.00	167.00	
41	Position Level	167.00	167.00	
42	Fund Sources: General.....	\$0	\$1,000,000	
43	Special.....	\$42,665,230	\$44,807,794	
44			\$45,057,794	
45	Commonwealth Transportation	\$35,282,086	\$34,967,152	
46	455.10. Not set out.			
47	TOTAL FOR OFFICE OF TRANSPORTATION		\$4,918,301,505	\$4,344,074,234
48				\$4,705,651,933
49	Nongeneral Fund Positions.....	12,051.00	12,204.00	
50	Position Level	12,051.00	12,204.00	
51	Fund Sources: General.....	\$642,744,067	\$150,844,067	
52	Special.....	\$110,818,322	\$206,426,194	

ITEM 455.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				
2				
3	Commonwealth Transportation	\$3,915,156,873	\$3,581,497,220	\$3,870,412,005
4	Trust and Agency	\$134,346,536	\$288,272,658	\$359,081,901
5				
6	Debt Service.....	\$82,288,054	\$84,309,742	\$85,912,033
7				
8	Federal Trust.....	\$32,947,653		\$32,724,353

ITEM 455.20.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008

1	CENTRAL APPROPRIATIONS			
2	§ 1-31. CENTRAL APPROPRIATIONS (995)			
3	455.20.	Higher Education Academic, Fiscal, and Facility		
4		Planning and Coordination (11100).....	\$0	\$12,700,000
5				\$16,678,402
6		Interest Earned on Educational and General Programs		
7		Revenue (11106).....	\$0	\$12,700,000
8				\$16,678,402
9		Fund Sources: General.....	\$0	\$12,700,000
10				\$16,678,402
11		Authority: Discretionary Inclusion.		
12		A The standards upon which the public institutions of		
13		higher education are deemed certified to receive the		
14		payment of interest earnings from the tuition and fees		
15		and other nongeneral fund Educational and General		
16		revenues shall be based upon the standards provided in		
17		§ 4-9.02 of this act, as approved by the General		
18		Assembly.		
19		B. The estimated interest earnings and other revenues		
20		shall be distributed to those specific public institutions		
21		of higher education that have been certified by the State		
22		Council of Higher Education for Virginia as having met		
23		the standards provided in § 4-9.02 of this act, based on		
24		the distribution methodology developed pursuant to		
25		Chapter 933, Enactment 2, Acts of Assembly of 2005		
26		and reported to the Chairmen of the House		
27		Appropriations Committee and Senate Finance		
28		Committee.		
29		C. In accordance with § 2.2-5004 and 5005, Code of		
30		Virginia, this Item provides \$11,000,000 \$15,066,217		
31		from the general fund the second year for the estimated		
32		total payment to individual institutions of higher		
33		education of the interest earned on tuition and fees and		
34		other nongeneral fund Education and General Revenues		
35		deposited to the state treasury. Upon certification by		
36		the State Council of Higher Education of Virginia that		
37		all available performance benchmarks have been		
38		successfully achieved by the individual institutions of		
39		higher education, the Director, Department of Planning		
40		and Budget, shall transfer the appropriation in this Item		
41		for such estimated interest earnings to the general fund		
42		appropriation of each institution's Educational and		
43		General program.		
44		D. This Item also includes \$1,700,000 \$1,612,185 from		
45		the general fund the second year for the payment to		
46		individual institutions of higher education of a pro rata		
47		amount of the rebate paid to the State Commonwealth		
48		on credit card purchases not exceeding \$5,000 during		
49		the previous fiscal year. The State Comptroller shall		
50		determine the amount owed to each certified institution		
51		using a methodology that equates a pro rata share based		
52		upon the total transactions of \$5,000 or less made by		
53		the institution using the state-approved credit card in		
54		comparison to all transactions of \$5,000 or less using		
55		said approved credit card. By August 15, or as soon		

		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2007	FY2008	FY2007	FY2008

ITEM 455.20.

1 thereafter as deemed appropriate, following the year of
 2 certification, the Comptroller shall reimburse each
 3 institution its estimated pro rata share.

4 E. Once actual financial data from the year of
 5 certification are available, the State Comptroller and the
 6 Director, Department of Planning and Budget, shall
 7 compare the actual data with estimates used to
 8 determine the distribution of the interest earnings,
 9 nongeneral fund Educational and General revenues, and
 10 the pro rata amounts to the certified institutions of
 11 higher education. In those cases where variances exist,
 12 the Governor shall include in his next introduced
 13 budget bill recommended appropriations to make
 14 whatever adjustments to each institution's distributed
 15 amount to ensure that each institution's incentive
 16 payments are accurate based on actual financial data.

17	455.30. <i>Miscellaneous Reversion Clearing Account (22600).....</i>			\$0	(\$271,964,163)
18	<i>Designated Reversions From Agency Appropriations</i>				
19	<i>(22601)</i>	\$0	(\$271,964,163)		
20	<i>Fund Sources: General.....</i>	\$0	(\$271,964,163)		

21 *Authority: Discretionary Inclusion.*

22 *A.1. To accomplish general fund savings estimated at*
 23 *\$271,964,163, the appropriations of the following*
 24 *agencies shall be reduced in the second year of the*
 25 *biennium.*

	Agency Name		Amount		
26	<i>Office of the Governor and Cabinet Offices</i>		779,280		
27	<i>Office of the Attorney General and Department</i>				
28	<i>of Law</i>		870,319		
29	<i>Department of Human Resource Management</i>		260,550		
30	<i>State Board of Elections</i>		546,431		
31	<i>Compensation Board</i>		3,223,604		
32	<i>Human Rights Council</i>		19,629		
33	<i>Department of Charitable Gaming</i>		133,541		
34	<i>Department of General Services</i>		1,120,993		
35	<i>Department of Minority Business Enterprise</i>		37,491		
36	<i>Department of Employment Dispute Resolution</i>		53,789		
37	<i>Department of Agriculture and Consumer</i>				
38	<i>Services</i>		1,381,079		
39	<i>Department of Forestry</i>		853,184		
40	<i>Department of Housing and Community</i>				
41	<i>Development</i>		1,205,939		
42	<i>Department of Labor and Industry</i>		256,000		
43	<i>Virginia Employment Commission</i>		82,167		
44	<i>Virginia Economic Development Partnership</i>		802,396		
45	<i>Virginia Tourism Authority</i>		867,513		
46	<i>Department of Business Assistance</i>		515,352		
47	<i>Department of Mines, Minerals and Energy</i>		185,936		
48	<i>The Science Museum of Virginia</i>		165,014		
49	<i>Virginia Commission For the Arts</i>		191,220		
50	<i>Direct Aid to Public Education</i>		8,815,595		
51	<i>Department Of Education, Central Office</i>				
52	<i>Operations</i>		978,060		
53	<i>The Library of Virginia</i>		1,244,481		
54	<i>The College of William and Mary in Virginia</i>		3,032,163		
55	<i>University of Virginia</i>		9,557,710		
56	<i>Virginia Polytechnic Institute and State</i>				
57	<i>University</i>		10,699,993		

ITEM 455.30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Virginia Military Institute		981,362		
2	Virginia State University		1,243,355		
3	Norfolk State University		2,027,454		
4	Longwood University		1,669,511		
5	University of Mary Washington		1,463,234		
6	James Madison University		4,781,540		
7	Radford University		2,433,385		
8	Virginia School For the Deaf and the Blind At				
9	Staunton		48,000		
10	Virginia School for the Deaf, Blind and				
11	Multi-Disabled at Hampton		158,974		
12	Old Dominion University		5,649,366		
13	VPI Cooperative Extension and Agricultural				
14	Experiment Station		2,437,555		
15	VSU Cooperative Extension and Agricultural				
16	Research Services		23,563		
17	Virginia Commonwealth University		9,673,450		
18	Virginia Museum of Fine Arts		363,735		
19	Frontier Culture Museum of Virginia		51,612		
20	Richard Bland College		291,936		
21	Christopher Newport University		1,369,720		
22	State Council of Higher Education For				
23	Virginia		157,730		
24	University of Virginia's College at Wise		950,325		
25	George Mason University		6,957,313		
26	Virginia Community College System		19,097,478		
27	Virginia Institute of Marine Science		1,012,743		
28	Eastern Virginia Medical School		616,010		
29	Jamestown 2007		20,272		
30	Gunston Hall		22,068		
31	Jamestown-Yorktown Foundation		410,040		
32	Institute for Advanced Learning and Research		311,083		
33	Roanoke Higher Education Authority		38,610		
34	Jefferson Science Associates, LLC		79,112		
35	Southern Virginia Higher Education Center		43,004		
36	New College Institute		37,500		
37	Southwest Virginia Higher Education Center		60,475		
38	Higher Education Research Initiative		159,000		
39	Department of Planning and Budget		410,042		
40	Department of Accounts		201,957		
41	Department of the Treasury		442,000		
42	Department of Taxation		4,396,322		
43	Department for the Aging		709,441		
44	Comprehensive Services For At-Risk Youth				
45	and Families		478,911		
46	Woodrow Wilson Rehabilitation Center		334,978		
47	Department of Rehabilitative Services		1,319,543		
48	Department of Health		6,346,784		
49	Department of Medical Assistance Services		60,610,769		
50	Virginia Board for People with Disabilities		16,320		
51	Department For the Blind and Vision Impaired		346,875		
52	Department of Mental Health, Mental				
53	Retardation and Substance Abuse Services		561,018		
54	Department for the Deaf and Hard-of-Hearing		68,927		
55	Department of Social Services		8,318,308		
56	Mental Health Treatment Centers		11,592,350		
57	Mental Retardation Training Centers		3,310,694		
58	Virginia Center for Behavioral Rehabilitation		1,398,185		
59	Department of Conservation and Recreation		2,248,750		
60	Marine Resources Commission		753,722		
61	Department of Historic Resources		70,005		
62	Department of Environmental Quality		2,237,487		
63	Department of Military Affairs		413,000		
64	Department of Emergency Management		462,000		

ITEM 455.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>Department of Criminal Justice Services</i>	11,476,485		
2	<i>Department of State Police</i>	5,037,900		
3	<i>Department of Correctional Education</i>	1,900,000		
4	<i>Department of Juvenile Justice</i>	6,297,899		
5	<i>Department of Forensic Science</i>	1,693,100		
6	<i>Department of Corrections</i>	18,930,000		
7	<i>Department of Veterans Services</i>	288,236		
8	<i>Commonwealth's Attorneys' Services Council</i>	35,000		
9	<i>Virginia Information Technologies Agency</i>	127,065		
10	<i>Innovative Technology Authority</i>	312,000		
11	<i>Virginia Port Authority</i>	50,000		
12	<i>Department of Aviation</i>	2,203		
13	<i>Central Appropriations</i>	1,650,000		
14	<i>State Grants To Nonstate Entities</i>	1,260,443		
15	<i>Central Capital Outlay</i>	3,335,500		
16	Total	\$271,964,163		
17	<i>2. The Director, Department of Planning and Budget</i>			
18	<i>shall transfer the savings resulting from such withheld</i>			
19	<i>appropriations to this item.</i>			
20	<i>B. The provisions of paragraph J. of Item 66, of</i>			
21	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
22	<i>repealed and reenacted as follows:</i>			
23	<i>"J. Out of this appropriation \$118,110 the first year</i>			
24	<i>and \$105,492 the second year from the general fund is</i>			
25	<i>designated for executive management, lawful</i>			
26	<i>employment practices, and new deputy and jail</i>			
27	<i>management training for constitutional officers, their</i>			
28	<i>employees, and regional jail superintendents."</i>			
29	<i>C. The provisions of paragraph G. of Item 98, of</i>			
30	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
31	<i>repealed and reenacted as follows:</i>			
32	<i>"G. A total of \$1,100,493 the first year and \$1,145,140</i>			
33	<i>the second year from the general fund is provided for</i>			
34	<i>the Reforestation of Timberlands Program. This</i>			
35	<i>appropriation is deemed sufficient to meet the</i>			
36	<i>provisions of Titles 10.1 and 58.1 Code of Virginia."</i>			
37	<i>D. The provisions of paragraph B. of Item 102, of</i>			
38	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
39	<i>repealed and reenacted as follows:</i>			
40	<i>"B.1. Out of the amounts for Economic Development</i>			
41	<i>Services shall be provided \$148,700 the first year and</i>			
42	<i>\$141,235 the second year from the general fund to the</i>			
43	<i>Virginia-Israel Advisory Board.</i>			
44	<i>2. The Virginia-Israel Advisory Board shall report by</i>			
45	<i>January 15 of each year to the Chairmen of the Senate</i>			
46	<i>Finance and House Appropriations Committees on the</i>			
47	<i>Board's activities and expenditure of state funds."</i>			
48	<i>E. The provisions of paragraph C. of Item 104, of</i>			
49	<i>Chapter 847, 2007 Acts of Assembly are repealed and</i>			
50	<i>reenacted as follows:</i>			
51	<i>"C. Out of the amounts for Community Development</i>			
52	<i>Services shall be paid from the general fund in four</i>			
53	<i>equal quarterly installments each year:</i>			

ITEM 455.30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	1. To the Lenowisco Planning District Commission,				
2	\$128,610 the first year and \$122,180 the second year,				
3	which includes \$38,610 the first year and \$38,610 the				
4	second year for responsibilities originally undertaken				
5	and continued pursuant to § 15.2-4207, Code of				
6	Virginia, and the Virginia Coalfield Economic				
7	Development Authority.				
8	2. To the Cumberland Plateau Planning District				
9	Commission, \$132,390 the first year and \$125,771 the				
10	second year, which includes \$42,390 the first year and				
11	\$42,390 the second year for responsibilities originally				
12	undertaken and continued pursuant to § 15.2-4207,				
13	Code of Virginia, and the Virginia Coalfield Economic				
14	Development Authority.				
15	3. To the Mount Rogers Planning District Commission,				
16	\$90,000 the first year and \$85,500 the second year.				
17	4. To the New River Valley Planning District				
18	Commission, \$90,000 the first year and \$85,500 the				
19	second year.				
20	5. To the Roanoke Valley-Alleghany Regional				
21	Commission, \$90,000 the first year and \$85,500 the				
22	second year.				
23	6. To the Central Shenandoah Planning District				
24	Commission, \$90,000 the first year and \$85,500 the				
25	second year.				
26	7. To the Northern Shenandoah Valley Regional				
27	Commission, \$90,000 the first year and \$85,500 the				
28	second year.				
29	8. To the Northern Virginia Regional Commission,				
30	\$303,499 the first year and \$288,324 the second year.				
31	9. To the Rappahannock-Rapidan Regional				
32	Commission, \$90,000 the first year and \$85,500 the				
33	second year.				
34	10. To the Thomas Jefferson Planning District				
35	Commission, \$90,000 the first year and \$85,500 the				
36	second year.				
37	11. To the Region 2000 Regional Commission, \$90,000				
38	the first year and \$85,500 the second year.				
39	12. To the West Piedmont Planning District				
40	Commission, \$90,000 the first year and \$85,500 the				
41	second year.				
42	13. To the Southside Planning District Commission,				
43	\$90,000 the first year and \$85,500 the second year.				
44	14. To the Piedmont Planning District Commission,				
45	\$90,000 the first year and \$85,500 the second year.				
46	15. To the Richmond Regional Planning District				
47	Commission, \$165,277 the first year and \$157,013 the				
48	second year.				
49	16. To the RADCO Planning District Commission,				

ITEM 455.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>\$90,000 the first year and \$85,500 the second year.</i>			
2	<i>17. To the Northern Neck Planning District</i>			
3	<i>Commission, \$90,000 the first year and \$85,500 the</i>			
4	<i>second year.</i>			
5	<i>18. To the Middle Peninsula Planning District</i>			
6	<i>Commission, \$90,000 the first year and \$85,500 the</i>			
7	<i>second year.</i>			
8	<i>19. To the Crater Planning District Commission,</i>			
9	<i>\$90,000 the first year and \$85,500 the second year.</i>			
10	<i>20. To the Accomack-Northampton Planning District</i>			
11	<i>Commission, \$90,000 the first year and \$85,500 the</i>			
12	<i>second year.</i>			
13	<i>21. To the Hampton Roads Planning District</i>			
14	<i>Commission \$293,995 the first year, and \$279,295 the</i>			
15	<i>second year."</i>			
16	<i>F. The provisions of paragraph D. of Item 104, of</i>			
17	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
18	<i>repealed and reenacted as follows:</i>			
19	<i>"D. Out of the amounts provided to the Department</i>			
20	<i>shall be provided \$2,463,112 the first year and</i>			
21	<i>\$1,484,956 the second year from the general fund for</i>			
22	<i>the Southeast Rural Community Assistance Project</i>			
23	<i>(formerly known as the Virginia Water Project)</i>			
24	<i>operating costs and water and wastewater grants. The</i>			
25	<i>Department shall disburse the total payment each year</i>			
26	<i>in twelve equal monthly installments. Of these amounts,</i>			
27	<i>at least \$900,000 the first year shall be used for indoor</i>			
28	<i>plumbing rehabilitation."</i>			
29	<i>G. The provisions of paragraph G of Item 104, of</i>			
30	<i>Chapter 847, 2007 Acts of Assembly are repealed and</i>			
31	<i>reenacted as follows:</i>			
32	<i>"G.I. Out of the amounts in this Item shall be provided</i>			
33	<i>\$100,000 the first year and \$95,000 the second year</i>			
34	<i>from the general fund for the Center for Rural</i>			
35	<i>Virginia. The department shall report periodically to</i>			
36	<i>the Chairmen of the Senate Finance and House</i>			
37	<i>Appropriations Committees on the status, needs and</i>			
38	<i>accomplishments of the Center.</i>			
39	<i>2. As part of its mission, the Center for Rural Virginia</i>			
40	<i>shall monitor the implementation of the budget</i>			
41	<i>initiatives approved by the 2005 Session of the General</i>			
42	<i>Assembly for rural Virginia and shall report</i>			
43	<i>periodically to the Chairmen of the Senate Finance and</i>			
44	<i>House Appropriations Committees on the effectiveness</i>			
45	<i>of these various programs in addressing rural economic</i>			
46	<i>development problems. Any unexpended balance for the</i>			
47	<i>Center for Rural Virginia at the close of business on</i>			
48	<i>June 30, 2007, and June 30, 2008, shall not revert to</i>			
49	<i>the general fund but shall be carried forward and</i>			
50	<i>reappropriated."</i>			
51	<i>H. The provisions of paragraph M. of Item 104, of</i>			
52	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
53	<i>repealed and reenacted as follows:</i>			

ITEM 455.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>"M. Out of the amounts for Community Development</i>			
2	<i>Services shall be provided \$75,000 the first year and</i>			
3	<i>\$71,250 the second year from the general fund to</i>			
4	<i>support The Crooked Road: Virginia's Heritage Music</i>			
5	<i>Trail."</i>			
6	<i>I. The provisions of paragraph N. of Item 104, of</i>			
7	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
8	<i>repealed and reenacted as follows:</i>			
9	<i>"N. Out of the amounts for Community Development</i>			
10	<i>Services shall be provided \$660,000 the first year and</i>			
11	<i>\$580,000 the second year from the general fund to</i>			
12	<i>support the creation of industry-focused regional</i>			
13	<i>research and development centers. Funds shall be used</i>			
14	<i>to provide grants to two communities, which may</i>			
15	<i>include but are not limited to Hopewell and Lynchburg,</i>			
16	<i>which will partner with a higher education institution</i>			
17	<i>in the development of the regional research and</i>			
18	<i>development centers. These centers will support existing</i>			
19	<i>industry clusters by providing research on product and</i>			
20	<i>process development and enhancements. The</i>			
21	<i>Department shall submit a report to the Chairmen of</i>			
22	<i>the Senate Finance and House Appropriations</i>			
23	<i>Committees by December 31, 2007, on the benefits and</i>			
24	<i>costs of the two regional research and development</i>			
25	<i>centers, including but not limited to the number of jobs</i>			
26	<i>created or retained by participating industries,</i>			
27	<i>investments made by participating institutions of higher</i>			
28	<i>education, and number of joint higher education-private</i>			
29	<i>sector projects."</i>			
30	<i>J. The provisions of paragraph S. of Item 104, of</i>			
31	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
32	<i>repealed and reenacted as follows:</i>			
33	<i>"S. A total of \$2,400,000 the first year and \$2,214,155</i>			
34	<i>the second year from the general fund shall be</i>			
35	<i>provided to pay the capital costs for safe drinking</i>			
36	<i>water and wastewater treatment in the Lenowisco,</i>			
37	<i>Cumberland Plateau, or Mount Rogers planning</i>			
38	<i>districts. The Department shall leverage the</i>			
39	<i>appropriation with other state moneys, federal grants</i>			
40	<i>or loans, local contributions, and private or nonprofit</i>			
41	<i>resources. Any unexpended balance in the item for this</i>			
42	<i>purpose on June 30, 2007, and June 30, 2008, shall</i>			
43	<i>not revert to the general fund but shall be carried</i>			
44	<i>forward, reappropriated, and allotted."</i>			
45	<i>K. The provisions of paragraph K. of Item 119, of</i>			
46	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
47	<i>repealed and reenacted as follows:</i>			
48	<i>"K. Out of the amounts for Economic Development</i>			
49	<i>Services shall be provided \$100,000 the first year and</i>			
50	<i>\$95,000 the second year from the general fund to the</i>			
51	<i>Virginia Commercial Space Flight Authority."</i>			
52	<i>L. The provisions of paragraph M. of Item 119, of</i>			
53	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
54	<i>repealed and reenacted as follows:</i>			
55	<i>"M. Out of the amounts for Economic Development</i>			
56	<i>Services shall be provided \$125,000 the first year and</i>			

ITEM 455.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				
2	<i>\$75,000 the second year from the general fund to attract motor sports-related businesses to Virginia."</i>			
3	<i>M. The provisions of paragraph P. of Item 119, of</i>			
4	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
5	<i>repealed and reenacted as follows:</i>			
6	<i>"P.1. Out of the amounts for Economic Development</i>			
7	<i>Services shall be provided \$510,000 the first year and</i>			
8	<i>\$484,500 the second year from the general fund for</i>			
9	<i>operations of the Virginia National Defense Industrial</i>			
10	<i>Authority.</i>			
11	<i>2. Employees of the Authority shall be eligible for</i>			
12	<i>membership in the Virginia Retirement System and</i>			
13	<i>participation in all of the health and related insurance</i>			
14	<i>and other benefits, including premium conversion and</i>			
15	<i>flexible benefits, available to state employees as</i>			
16	<i>provided by law."</i>			
17	<i>N. The provisions of paragraph E. of Item 125, of</i>			
18	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
19	<i>repealed and reenacted as follows:</i>			
20	<i>"E. Out of the amounts for Tourist Promotion shall be</i>			
21	<i>provided \$100,000 the first year and \$95,000 the</i>			
22	<i>second year from the general fund to the Virginia</i>			
23	<i>Foundation for the Humanities and Public Policy to</i>			
24	<i>develop African-American heritage trails in Virginia</i>			
25	<i>programs. Funds may be used to support research</i>			
26	<i>positions and to develop such programs, as well as to</i>			
27	<i>promote and market the programs."</i>			
28	<i>O. The provisions of paragraph F. of Item 125, of</i>			
29	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
30	<i>repealed and reenacted as follows:</i>			
31	<i>"F. Out of the amounts for Tourist Promotion shall be</i>			
32	<i>provided \$225,000 the first year and \$213,750 the</i>			
33	<i>second year from the general fund for the Tredegar</i>			
34	<i>National Civil War Center, a national comprehensive</i>			
35	<i>museum and education center in the City of Richmond."</i>			
36	<i>P. The provisions of paragraph G. of Item 125, of</i>			
37	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
38	<i>repealed and reenacted as follows:</i>			
39	<i>"G. Out of the amounts for Tourist Promotion shall be</i>			
40	<i>provided \$2,500,000 the first year and \$770,555 the</i>			
41	<i>second year from the general fund to advertise and</i>			
42	<i>market the Jamestown 2007 commemoration and for a</i>			
43	<i>partnership leveraging program."</i>			
44	<i>Q. The provisions of paragraph I. of Item 125, of</i>			
45	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
46	<i>repealed and reenacted as follows:</i>			
47	<i>"I. Out of the amounts provided for Tourist Promotion,</i>			
48	<i>\$250,000 the first year and \$237,500 the second year</i>			
49	<i>from the general fund shall be provided to "See</i>			
50	<i>Virginia First," a public-private partnership operated</i>			
51	<i>by the Virginia Association of Broadcasters to advertise</i>			
52	<i>Virginia tourism. The Virginia Association of</i>			
53	<i>Broadcasters shall provide a total of at least \$750,000</i>			

ITEM 455.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				
2	<i>in advertising value to promote tourism in Virginia in each fiscal year."</i>			
3	<i>R. The provisions of paragraph J. of Item 125, of</i>			
4	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
5	<i>repealed and reenacted as follows:</i>			
6	<i>"J. Out of the amounts provided for Tourist Promotion,</i>			
7	<i>\$110,000 the first year and \$104,500 the second year</i>			
8	<i>from the general fund shall be provided to support the</i>			
9	<i>"See Virginia First" cooperative advertising program</i>			
10	<i>operated by the Outdoor Advertising Association of</i>			
11	<i>Virginia. The Outdoor Advertising Association of</i>			
12	<i>Virginia shall provide a total of at least \$330,000 in</i>			
13	<i>advertising value to promote tourism in Virginia in</i>			
14	<i>each fiscal year."</i>			
15	<i>S. The provisions of paragraph P. of Item 125, of</i>			
16	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
17	<i>repealed and reenacted as follows:</i>			
18	<i>"P. The Virginia Tourism Authority is authorized to</i>			
19	<i>accept on behalf of the Commonwealth the conveyance,</i>			
20	<i>by deed in a form satisfactory to the Attorney General,</i>			
21	<i>of the Potomac Gateway Welcome Center located at</i>			
22	<i>3540 James Madison Parkway in King George County.</i>			
23	<i>A Memorandum of Agreement shall be executed to</i>			
24	<i>delineate the responsibilities of each party with regard</i>			
25	<i>to the operation and maintenance of the Center. To</i>			
26	<i>assist in the transition of the Center to ownership by</i>			
27	<i>the Commonwealth \$80,000 from the general fund the</i>			
28	<i>first year and \$195,335 the second year shall be</i>			
29	<i>provided to cover the Center's operating costs."</i>			
30	<i>T. The provisions of paragraph R. of Item 125, of</i>			
31	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
32	<i>repealed and reenacted as follows:</i>			
33	<i>"R. Out of the amounts for this Item, \$115,000 the</i>			
34	<i>second year from the general fund shall be</i>			
35	<i>appropriated to support the operations of the Danville</i>			
36	<i>Welcome Center."</i>			
37	<i>U. The provisions of paragraph G. of Item 127, of</i>			
38	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
39	<i>repealed and reenacted as follows:</i>			
40	<i>"G. Out of this appropriation, \$469,071 the first year</i>			
41	<i>and \$189,000 the second year from the general fund is</i>			
42	<i>designated to support the state's portion of the contract</i>			
43	<i>for the turnaround specialist credential program.</i>			
44	<i>Included in the amount for Item 135 of this act is</i>			
45	<i>\$613,439 the first year and \$613,439 the second year</i>			
46	<i>from the general fund for salary incentives for 10</i>			
47	<i>principals each year for a period of three years."</i>			
48	<i>V. The provisions of paragraph I.2. of Item 145, of</i>			
49	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
50	<i>repealed and reenacted as follows:</i>			
51	<i>"I.2. A total of \$750,000 in the first year and \$720,000</i>			
52	<i>in the second year from the general fund is provided to</i>			
53	<i>Northern Virginia Community College to support</i>			
54	<i>public-private sector partnerships in order to maximize</i>			

ITEM 455.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				
2	<i>the number of newly licensed nurses and increase the supply of nursing faculty."</i>			
3	<i>W. The provisions of paragraph I.3. of Item 145, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:</i>			
4				
5				
6	<i>"I.3. A total of \$750,000 in the first year and \$720,000 in the second year from the general fund is provided to the University of Virginia to support public-private sector partnerships in order to maximize the number of newly licensed nurses and increase the supply of nursing faculty."</i>			
7				
8				
9				
10				
11				
12	<i>X. The provisions of paragraph C. of Item 178, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:</i>			
13				
14				
15	<i>"C. Out of this appropriation \$4,726,361 and 41.88 positions the first year from the general fund and \$1,440,000 and 12.62 positions the first year from nongeneral funds and \$4,631,718 and 41.88 positions the second year from the general fund and \$1,440,000 and 12.62 positions the second year from nongeneral funds is designated for the TELETECHNET program at 22 community college sites."</i>			
16				
17				
18				
19				
20				
21				
22				
23	<i>Y. The provisions of paragraph B.1. of Item 203, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:</i>			
24				
25				
26	<i>"B.1. A total of \$5,978,735 first year and \$5,932,772 the second year from the general fund is provided for the operation of the Family Practice Residency Program."</i>			
27				
28				
29				
30	<i>Z. The provisions of paragraph D.1. of Item 203, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:</i>			
31				
32				
33	<i>"D.1. A total of \$387,500 first year and \$368,125 the second year from the general fund is designated for the Virginia Center on Aging. This includes \$205,000 the first year and \$194,750 the second year for the Alzheimer's and Related Diseases Research Award."</i>			
34				
35				
36				
37				
38	<i>AA. "The provisions of paragraph D.2. of Item 203, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:</i>			
39				
40				
41	<i>"D.2. A total of \$375,000 from the general fund and \$375,000 from nongeneral funds first year and \$356,250 from the general fund and \$375,000 from nongeneral funds the second year is provided for the operation of the Virginia Geriatric Education Center and the Geriatric Academic Career Awards Program."</i>			
42				
43				
44				
45				
46				
47	<i>BB. The provisions of paragraph I. of Item 203, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:</i>			
48				
49				
50	<i>"I. A total of \$300,000 first year and \$285,000 the second year from the general fund is designated for support of the Council on Economic Education."</i>			
51				
52				

ITEM 455.30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	CC. The provisions of paragraph J. of Item 203, of				
2	Chapter 847, of the 2007 Acts of Assembly, are				
3	repealed and reenacted as follows:				
4	"J. A total of \$48,500 first year and \$46,075 the				
5	second year from the general fund is designated for				
6	support of the Education Policy Institute."				
7	DD. The provisions of paragraph M. of Item 203, of				
8	Chapter 847, of the 2007 Acts of Assembly, are				
9	repealed and reenacted as follows:				
10	"M. A total of \$250,000 the first year and \$285,000 the				
11	second year from the general fund is provided for the				
12	Medical College of Virginia Palliative Care				
13	Partnership."				
14	EE. The provisions of paragraph A. of Item 222, of				
15	Chapter 847, of the 2007 Acts of Assembly, are				
16	repealed and reenacted as follows:				
17	"A. A total of \$7,525,000 from the general fund and				
18	\$15,000,000 from nongeneral funds in the first year				
19	and \$6,977,250 from the general fund and \$15,000,000				
20	from nongeneral funds in the second year are				
21	designated to build research capacity in the areas of				
22	bioengineering, biomaterials and nanotechnology. "				
23	FF. The provisions of paragraph D. of Item 242, of				
24	Chapter 847, of the 2007 Acts of Assembly, are				
25	repealed and reenacted as follows:				
26	"D. A total of \$92,000 the first year from the general				
27	fund is designated to support the Eastern Virginia Area				
28	Health Education Center."				
29	GG. The provisions of paragraph E.1. of Item 263 of				
30	Chapter 847, 2007 Acts of Assembly, are repealed and				
31	reenacted as follows:				
32	"E.1. Out of this appropriation, \$1,182,500 the first				
33	year and \$1,062,500 the second year from the general				
34	fund is provided to support the continuation of the				
35	school efficiency reviews program. Any school division				
36	undergoing an efficiency review shall provide a report				
37	to the Department of Planning and Budget indicating				
38	what action has been taken on each recommendation				
39	identified in the efficiency review along with any budget				
40	savings realized for each recommendation. The report				
41	shall also include a schedule for implementation of the				
42	remaining recommendations not implemented to date.				
43	The Department of Planning and Budget shall forward				
44	copies of the reports to the Chairmen of the House				
45	Appropriations, House Finance, and Senate Finance				
46	Committees within 30 days of receiving such reports.				
47	The first report shall be made within six months				
48	following the receipt of the final efficiency review, and				
49	subsequent follow-up reports shall be submitted				
50	annually by June 30th until 100 percent of the				
51	recommendations have been implemented or rationale				
52	reported that explain and address the division's lack of				
53	such implementation. The Department of Planning and				
54	Budget shall provide the format for such report that				
55	shall include budget savings realized for each				

ITEM 455.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>recommendation implemented."</i>			
2	<i>HH. The provisions of paragraph I. of Item 279, of</i>			
3	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
4	<i>repealed and reenacted as follows:</i>			
5	<i>"I. A total of \$965,579 the first year from the</i>			
6	<i>Temporary Assistance for Needy Families (TANF) block</i>			
7	<i>grant and \$486,668 from the general fund and</i>			
8	<i>\$478,911 from the TANF grant the second year shall</i>			
9	<i>be designated for the "Community Services Trust Fund</i>			
10	<i>for Youth and Families." The Department of Social</i>			
11	<i>Services shall assist the Office of Comprehensive</i>			
12	<i>Services in developing procedures to support these</i>			
13	<i>activities."</i>			
14	<i>II. The provisions of paragraphs A. through K. of Item</i>			
15	<i>280, of Chapter 847, of the 2007 Acts of Assembly, are</i>			
16	<i>repealed and reenacted as follows:</i>			
17	<i>"A.1. Out of this appropriation, \$564,964 the first year</i>			
18	<i>and \$536,716 the second year shall be provided from</i>			
19	<i>the general fund to continue a statewide Respite Care</i>			
20	<i>Initiative program for the elderly and persons suffering</i>			
21	<i>from Alzheimer's Disease.</i>			
22	<i>2. Out of this appropriation, \$391,691 the first year</i>			
23	<i>and \$320,334 the second year from the general fund</i>			
24	<i>shall be transferred to the Virginia Respite Care Grant</i>			
25	<i>Fund authorized by §2.2-716, Code of Virginia, to</i>			
26	<i>provide grants to community respite care organizations.</i>			
27	<i>B.1. Out of this appropriation, \$923,000 the first year</i>			
28	<i>and \$923,000 the second year shall be provided from</i>			
29	<i>the general fund to support local programs of the</i>			
30	<i>Virginia Public Guardian and Conservator Program.</i>			
31	<i>Up to \$5,000 of this appropriation each year may be</i>			
32	<i>used for activities of the Virginia Public Guardian and</i>			
33	<i>Conservator Program Advisory Board, including but</i>			
34	<i>not limited to, paying expenses for the members to</i>			
35	<i>attend four meetings per year.</i>			
36	<i>2. Out of this appropriation, \$79,000 the first year and</i>			
37	<i>\$75,050 the second year shall be provided from the</i>			
38	<i>general fund for the administration of the public</i>			
39	<i>guardianship programs and for no other purpose.</i>			
40	<i>3. Out of this appropriation, \$132,000 the first year</i>			
41	<i>and \$132,000 the second year from the general fund</i>			
42	<i>shall be used to expand services through the Virginia</i>			
43	<i>Public Guardian and Conservator Program to</i>			
44	<i>individuals with mental illness and/or mental</i>			
45	<i>retardation who are 18 years of age and older.</i>			
46	<i>C. Out of this appropriation, \$148,014 the first year</i>			
47	<i>and \$140,613 the second year shall be provided from</i>			
48	<i>the general fund to support adult day care services at</i>			
49	<i>the Oxbow Center in Wise County.</i>			
50	<i>D. Out of this appropriation, \$53,605 the first year and</i>			
51	<i>\$50,925 the second year shall be provided from the</i>			
52	<i>general fund for the Norfolk Senior Center.</i>			
53	<i>E. Out of this appropriation, \$20,002 the first year and</i>			

ITEM 455.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>\$19,002 the second year shall be provided from the</i>			
2	<i>general fund for the Korean Intergenerational and</i>			
3	<i>Multi-purpose Senior Center.</i>			
4	<i>F. Out of this appropriation, \$98,009 the first year and</i>			
5	<i>\$93,109 the second year shall be provided from the</i>			
6	<i>general fund for the Jewish Family Service of</i>			
7	<i>Tidewater.</i>			
8	<i>G. Out of this appropriation, \$80,008 the first year and</i>			
9	<i>\$76,008 the second year shall be provided from the</i>			
10	<i>general fund for a companion care program to be</i>			
11	<i>administered by Mountain Empire Older Citizens, Inc.</i>			
12	<i>H. Out of this appropriation, \$364,809 the first year</i>			
13	<i>and \$346,569 the second year shall be provided from</i>			
14	<i>the general fund for the Pharmacy Connect Program in</i>			
15	<i>Southwest Virginia, administered by Mountain Empire</i>			
16	<i>Older Citizens, Inc.</i>			
17	<i>I. Out of this appropriation, \$22,224 the first year and</i>			
18	<i>\$21,113 the second year shall be provided from the</i>			
19	<i>general fund for the development of adult day care</i>			
20	<i>services to be managed by Mountain Empire Older</i>			
21	<i>Citizens, Inc. and the Junction Center for Independent</i>			
22	<i>Living, Inc.</i>			
23	<i>J. Out of this appropriation, \$250,000 the first year</i>			
24	<i>and \$237,500 the second year shall be provided from</i>			
25	<i>the general fund to support the distribution of</i>			
26	<i>comprehensive health and aging information to</i>			
27	<i>Virginia's senior population, their families and</i>			
28	<i>caregivers.</i>			
29	<i>K. Out of this appropriation, \$390,000 the first year</i>			
30	<i>and \$370,500 the second year from the general fund</i>			
31	<i>shall be provided to Bay Aging. Of these amounts,</i>			
32	<i>\$90,000 the first year and \$85,500 the second year</i>			
33	<i>shall be used to address unmet local needs and</i>			
34	<i>\$300,000 the first year and \$285,000 \$285,000 the</i>			
35	<i>second year from the general fund shall be used to</i>			
36	<i>supplement private donations and other resources for</i>			
37	<i>Adult Day Break Services provided by Bay Aging in</i>			
38	<i>partnership with local churches."</i>			
39	<i>JJ. The provisions of paragraph D. of Item 286, of</i>			
40	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
41	<i>repealed.</i>			
42	<i>KK. The provisions of paragraph E.1. of Item 289,</i>			
43	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
44	<i>repealed and reenacted as follows:</i>			
45	<i>"E.1 Out of this appropriation, \$300,000 the first year</i>			
46	<i>and \$285,000 the second year shall be provided to</i>			
47	<i>establish a state pharmaceutical assistance program</i>			
48	<i>(SPAP) for insurance premium payments, coinsurance</i>			
49	<i>payments, and other out-of-pocket costs for individuals</i>			
50	<i>participating in the Virginia AIDS Drug Assistance</i>			
51	<i>Program (ADAP) with incomes between 135 percent</i>			
52	<i>and 300 percent of the federal poverty income</i>			
53	<i>guidelines and who are Medicare Part D beneficiaries."</i>			
54	<i>LL. The provisions of paragraph B.1. of Item 291, of</i>			

ITEM 455.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
2	<i>repealed and reenacted as follows:</i>			
3	<i>"B.I. Out of this appropriation, \$176,800 the first year</i>			
4	<i>and \$88,400 the second year from the federal</i>			
5	<i>Temporary Assistance to Needy Families (TANF) block</i>			
6	<i>grant and \$88,400 the second year from the general</i>			
7	<i>fund shall be designated for the Resource Mothers</i>			
8	<i>Sibling program."</i>			
9	<i>MM. The provisions of paragraph C. of Item 291, of</i>			
10	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
11	<i>repealed and reenacted as follows:</i>			
12	<i>"C. Out of this appropriation, \$765,000 the first year</i>			
13	<i>and \$426,250 the second year from the federal</i>			
14	<i>Temporary Assistance to Needy Families (TANF) block</i>			
15	<i>and \$426,250 the second year from the general fund</i>			
16	<i>shall be designated for the Partners in Prevention</i>			
17	<i>Program."</i>			
18	<i>NN. The provisions of paragraph D. of Item 291, of</i>			
19	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
20	<i>repealed and reenacted as follows:</i>			
21	<i>"D. Out of this appropriation, \$910,000 the first year</i>			
22	<i>and \$498,750 the second year from the federal</i>			
23	<i>Temporary Assistance to Needy Families (TANF) block</i>			
24	<i>grant and \$498,750 the second year from the general</i>			
25	<i>fund shall be designated for the operation of the</i>			
26	<i>teenage pregnancy prevention programs."</i>			
27	<i>OO. The provisions of paragraph H. of Item 291, of</i>			
28	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
29	<i>repealed and reenacted as follows:</i>			
30	<i>"H. Out of this appropriation, \$100,000 from the</i>			
31	<i>general fund the second year shall be provided to the</i>			
32	<i>department's sickle cell program to address rising</i>			
33	<i>pediatric caseloads in the current program. Any</i>			
34	<i>remaining funds shall be used to develop transition</i>			
35	<i>services for youth who will require adult services to</i>			
36	<i>ensure appropriate medical services are available and</i>			
37	<i>provided for youth who age out of the current</i>			
38	<i>program."</i>			
39	<i>PP. The provisions of paragraph E. of Item 292, of</i>			
40	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
41	<i>repealed and reenacted as follows:</i>			
42	<i>"E. Out of this appropriation, \$75,000 the second year</i>			
43	<i>from the general fund shall be used to match available</i>			
44	<i>special funds for the development and implementation</i>			
45	<i>of an electronic medical records system for local health</i>			
46	<i>departments. Release of this appropriation shall be</i>			
47	<i>contingent upon the Virginia Department of Health</i>			
48	<i>collaborating with the Secretary of Technology to</i>			
49	<i>pursue a multi-source procurement. This procurement</i>			
50	<i>will ensure interoperability and be consistent with</i>			
51	<i>federal standards for the electronic exchange of health</i>			
52	<i>information."</i>			
53	<i>QQ. The provisions of paragraph A.I. of Item 293, of</i>			
54	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			

ITEM 455.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>repealed and reenacted as follows:</i>			
2	<i>"A.1. Out of this appropriation, \$571,000 the first year</i>			
3	<i>and \$1,070,945 the second year from the general fund</i>			
4	<i>is provided to the Comprehensive Health Investment</i>			
5	<i>Project (CHIP) of Virginia."</i>			
6	<i>RR. The provisions of paragraph A.2. of Item 293, of</i>			
7	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
8	<i>repealed and reenacted as follows:</i>			
9	<i>"A.2. The Department of Social Services shall provide</i>			
10	<i>\$2,141,890 the first year and \$1,070,945 the second</i>			
11	<i>year from the federal Temporary Assistance for Needy</i>			
12	<i>Families (TANF) grant to the CHIP of Virginia."</i>			
13	<i>SS. The provisions of paragraph B. of Item 293, of</i>			
14	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
15	<i>repealed and reenacted as follows:</i>			
16	<i>"B. Out of this appropriation shall be provided \$95,625</i>			
17	<i>the first year and \$90,844 the second year from the</i>			
18	<i>general fund for the Alexandria Neighborhood Health</i>			
19	<i>Services, Inc. The organization shall pursue raising</i>			
20	<i>funds and in-kind contributions from the local</i>			
21	<i>community."</i>			
22	<i>TT. The provisions of paragraph C. of Item 293, of</i>			
23	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
24	<i>repealed and reenacted as follows:</i>			
25	<i>"C. Out of this appropriation shall be provided \$11,250</i>			
26	<i>the first year and \$10,687 the second year from the</i>			
27	<i>general fund for the Louisa County Resource Council.</i>			
28	<i>The Council shall continue to pursue raising funds and</i>			
29	<i>in-kind contributions from the local community."</i>			
30	<i>UU. The provisions of paragraph H. of Item 293, of</i>			
31	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
32	<i>repealed and reenacted as follows:</i>			
33	<i>"H. Out of this appropriation, \$295,920 the first year</i>			
34	<i>and \$281,124 the second year from the general fund</i>			
35	<i>are provided to support the development of the</i>			
36	<i>Southwest Virginia Graduate Medical Education</i>			
37	<i>Consortium to create and support medical residency</i>			
38	<i>preceptor sites in rural and underserved communities in</i>			
39	<i>Southwest Virginia."</i>			
40	<i>VV. The provisions of paragraph I. of Item 293, of</i>			
41	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
42	<i>repealed and reenacted as follows:</i>			
43	<i>"I. Out of this appropriation, \$605,000 the first year</i>			
44	<i>and \$574,750 the second year from the general fund</i>			
45	<i>are provided to support the regional AIDS resource</i>			
46	<i>and consultation centers and one local early</i>			
47	<i>intervention and treatment center."</i>			
48	<i>WW. The provisions of paragraph J. of Item 293, of</i>			
49	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
50	<i>repealed and reenacted as follows:</i>			
51	<i>"J. Out of this appropriation, \$114,750 the first year</i>			

ITEM 455.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
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ITEM 455.30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	"P.1.a. Out of this appropriation, \$900,000 the first				
2	year and \$350,000 the second year from the general				
3	shall be provided to encourage the adoption of				
4	electronic health records throughout the				
5	Commonwealth."				
6	CCC. The provisions of paragraph P.2.of Item 293, of				
7	Chapter 847, of the 2007 Acts of Assembly, are				
8	repealed.				
9	DDD. The provisions of paragraph P.3. of Item 293, of				
10	Chapter 847, of the 2007 Acts of Assembly, are				
11	repealed and reenacted as follows:				
12	"P.3. Out of this appropriation, \$750,000 the first year				
13	and \$350,000 the second year shall be used to issue				
14	grants to providers for the acquisition of electronic				
15	health records."				
16	EEE. The provisions of paragraph Q. of Item 293, of				
17	Chapter 847, of the 2007 Acts of Assembly, are				
18	repealed and reenacted as follows:				
19	"Q. Out of this appropriation, \$100,000 the first year				
20	and \$95,000 the second year shall be used to continue				
21	the pilot project connecting public health providers to				
22	Carilion Health System's electronic health records				
23	system. The clinical sites shall be local health				
24	departments. The Department shall be responsible, in				
25	collaboration with the Carilion Health System, for				
26	designing, implementing, administering, and evaluating				
27	the pilot program. The amount allocated to each				
28	clinical site by the Department of Health shall be used				
29	to pay for operational support, infrastructure, software				
30	licensing, and connectivity."				
31	FFF. The provisions of paragraph U. of Item 293, of				
32	Chapter 847, of the 2007 Acts of Assembly, are				
33	repealed and reenacted as follows:				
34	"U. This appropriation includes \$333,072 the first year				
35	and \$316,418 the second year from the general fund				
36	for the health planning fund in accordance with				
37	§ 32.1-122.06, Code of Virginia."				
38	GGG. The provisions of paragraph V. of Item 293, of				
39	Chapter 847, of the 2007 Acts of Assembly, are				
40	repealed and reenacted as follows:				
41	"V. Out of this appropriation, \$50,000 from the general				
42	fund the second year is for grants to community-based				
43	programs that provide patient assistance, education,				
44	and family-centered support for individuals suffering				
45	from sickle cell disease. The department shall develop				
46	criteria for distributing these funds including specific				
47	goals and outcome measures. Beginning June 30, 2008				
48	and each year thereafter, a report shall be submitted to				
49	the Chairmen of the House Appropriations and Senate				
50	Finance Committees detailing program outcomes."				
51	HHH. The distributions included for mental health				
52	treatment centers in Item 318 of Chapter 847, of the				
53	2007 Acts of Assembly, shall be adjusted to reflect				
54	reductions in the second year included in Paragraph A				

ITEM 455.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>of this Item.</i>			
2	<i>III. The distributions included for mental retardation</i>			
3	<i>training centers in item 323 of Chapter 847, of the</i>			
4	<i>2007 Acts of Assembly, shall be adjusted to reflect</i>			
5	<i>reductions in the second year included in Paragraph A</i>			
6	<i>of this Item.</i>			
7	<i>JJJ. The provisions of paragraph C. of Item 337, of</i>			
8	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
9	<i>repealed and reenacted as follows:</i>			
10	<i>"C. A total of \$500,000 the first year and \$500,000 the</i>			
11	<i>second year from the general fund is provided for the</i>			
12	<i>Virginia Caregivers Grant Program."</i>			
13	<i>KKK. The provisions of paragraph E. of Item 337, of</i>			
14	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
15	<i>repealed and reenacted as follows:</i>			
16	<i>"E. A total of \$125,000 the first year and \$475,789 the</i>			
17	<i>second year from the general fund and \$1,062,500 the</i>			
18	<i>first year and \$711,711 the second year from the</i>			
19	<i>federal Temporary Assistance for Needy Families</i>			
20	<i>(TANF) block grant shall be provided as a grant to</i>			
21	<i>local domestic violence programs for purchase of crisis</i>			
22	<i>and core services for victims of domestic violence,</i>			
23	<i>including 24-hour hotlines, emergency shelter,</i>			
24	<i>emergency transportation, and other crisis services as a</i>			
25	<i>first priority. "</i>			
26	<i>LLL. The provisions of paragraph I. of Item 337, of</i>			
27	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
28	<i>repealed and reenacted as follows:</i>			
29	<i>"I. A total of \$127,500 the first year and \$63,750 the</i>			
30	<i>second year from the federal Temporary Assistance for</i>			
31	<i>Needy Families (TANF) block grant and \$63,750 the</i>			
32	<i>second year from the general fund shall be provided</i>			
33	<i>for a domestic violence awareness campaign."</i>			
34	<i>MMM. The provisions of paragraph H. of Item 338, of</i>			
35	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
36	<i>repealed and reenacted as follows:</i>			
37	<i>"H. A total of \$1,332,959 from the general fund and</i>			
38	<i>\$4,139,820 from the federal Temporary Assistance for</i>			
39	<i>Needy Families (TANF) grant the first year and</i>			
40	<i>\$3,402,869 from the general fund and \$2,069,910 from</i>			
41	<i>the TANF grant the second year shall be provided to</i>			
42	<i>Healthy Families Virginia. These funds shall be used at</i>			
43	<i>the discretion of local sites for obtaining matching Title</i>			
44	<i>IV-E nongeneral funds when available. The Department</i>			
45	<i>of Social Services shall continue to allocate funds from</i>			
46	<i>this item to the statewide office of Prevent Child Abuse</i>			
47	<i>Virginia for providing the coordination, technical</i>			
48	<i>support, quality assurance, training and evaluation of</i>			
49	<i>the Healthy Families Virginia program."</i>			
50	<i>NNN. The provisions of paragraph A.2. of Item 340, of</i>			
51	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
52	<i>repealed and reenacted as follows:</i>			
53	<i>"A.2. A total of \$2,664,786 the first year and</i>			

ITEM 455.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>\$4,613,715 the second year from the general fund and</i>			
2	<i>\$3,397,859 the first year and \$1,698,930 the second</i>			
3	<i>year from the federal Temporary Assistance for Needy</i>			
4	<i>Families (TANF) block grant shall be provided for</i>			
5	<i>community action agencies to promote self-sufficiency."</i>			
6	<i>OOO. The provisions of paragraph A.3. of Item 340, of</i>			
7	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
8	<i>repealed and reenacted as follows:</i>			
9	<i>"3. Out of this appropriation, \$230,000 the first year</i>			
10	<i>and \$218,500 the second year shall be provided to the</i>			
11	<i>Virginia Community Action Partnership to support the</i>			
12	<i>Virginia Earned Income Tax Coalition and provide</i>			
13	<i>grants to local organizations to provide outreach,</i>			
14	<i>education and tax preparation services to citizens who</i>			
15	<i>may be eligible for the federal Earned Income Tax</i>			
16	<i>Credit. The Virginia Community Action Partnership</i>			
17	<i>shall report on its efforts to expand the number of</i>			
18	<i>Virginians who are able to claim the federal EITC,</i>			
19	<i>including the number of individuals identified who</i>			
20	<i>could benefit from the credit, the number of individuals</i>			
21	<i>counseled on the availability of the federal EITC, and</i>			
22	<i>the number of individuals assisted with tax preparation</i>			
23	<i>to claim the federal EITC. This report shall be</i>			
24	<i>provided to the Governor and the Chairmen of the</i>			
25	<i>House Appropriations and Senate Finance Committees</i>			
26	<i>and the Chairman of the Joint Legislative Audit and</i>			
27	<i>Review Commission by December 1 each year."</i>			
28	<i>PPP. The provisions of paragraph D.1. of Item 340, of</i>			
29	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
30	<i>repealed and reenacted as follows:</i>			
31	<i>"D.1. Out of this appropriation, \$1,000,000 the first</i>			
32	<i>year and \$1,425,000 the second year from the general</i>			
33	<i>fund shall be provided to establish the Virginia Early</i>			
34	<i>Childhood Foundation. These funds shall be matched</i>			
35	<i>with local public and private resources with a goal of</i>			
36	<i>leveraging a dollar for each state dollar provided.</i>			
37	<i>Funds shall be awarded to proposals that seed and</i>			
38	<i>foster community programs that enhance the health,</i>			
39	<i>safety and well-being of Virginia's youth. The</i>			
40	<i>Foundation shall account for the expenditure of these</i>			
41	<i>funds by providing the Governor, Secretary of Health</i>			
42	<i>and Human Resources, and the Chairmen of the House</i>			
43	<i>Appropriations and Senate Finance Committees with a</i>			
44	<i>certified audit and full report on Foundation initiatives</i>			
45	<i>and results not later than October 1 of each year for</i>			
46	<i>the preceding fiscal year ending June 30."</i>			
47	<i>QQQ. The provisions of paragraph F. of Item 340, of</i>			
48	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
49	<i>repealed and reenacted as follows:</i>			
50	<i>"F. A total of \$637,500 the first year and \$318,750 the</i>			
51	<i>second year from the federal Temporary Assistance for</i>			
52	<i>Needy Families block grant and \$318,750 the second</i>			
53	<i>year from the general fund shall be provided to Centers</i>			
54	<i>for Employment and Training."</i>			
55	<i>RRR. The provisions of paragraph G. of Item 340, of</i>			
56	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
57	<i>repealed and reenacted as follows:</i>			

ITEM 455.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>"G. A total of \$85,000 the first year and \$42,500 the</i>			
2	<i>second year from the federal Temporary Assistance for</i>			
3	<i>Needy Families block grant and \$42,500 the second</i>			
4	<i>year from the general fund shall be provided to St.</i>			
5	<i>Paul's College Project."</i>			
6	<i>PPP. The provisions of paragraph H. of Item 340, of</i>			
7	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
8	<i>repealed and reenacted as follows:</i>			
9	<i>"H. A total of \$42,500 the first year and \$21,250 the</i>			
10	<i>second year from the federal Temporary Assistance for</i>			
11	<i>Needy Families block grant and \$21,250 the second</i>			
12	<i>year from the general fund shall be provided to People</i>			
13	<i>Inc."</i>			
14	<i>SSS. The provisions of paragraph I. of Item 340, of</i>			
15	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
16	<i>repealed and reenacted as follows:</i>			
17	<i>"I. A total of \$38,250 the first year and \$19,125 the</i>			
18	<i>second year from the federal Temporary Assistance for</i>			
19	<i>Needy Families block grant and \$19,125 the second</i>			
20	<i>year from the general fund shall be provided to United</i>			
21	<i>Ministries."</i>			
22	<i>TTT. The provisions of paragraph J. of Item 340, of</i>			
23	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
24	<i>repealed and reenacted as follows:</i>			
25	<i>"J. A total of \$21,250 the first year and \$10,625 the</i>			
26	<i>second year from the federal Temporary Assistance for</i>			
27	<i>Needy Families block grant and \$10,625 the second</i>			
28	<i>year from the general fund shall be provided to Craig</i>			
29	<i>County for the provision of child care services."</i>			
30	<i>UUU. The provisions of paragraph K. of Item 340, of</i>			
31	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
32	<i>repealed and reenacted as follows:</i>			
33	<i>"K. A total of \$200,000 the first year and \$100,000 the</i>			
34	<i>second year from the federal Temporary Assistance for</i>			
35	<i>Needy Families block grant and \$100,000 the second</i>			
36	<i>year from the general fund shall be provided to Child</i>			
37	<i>Advocacy Centers."</i>			
38	<i>VVV. The provisions of paragraph D.2. of Item 358 of</i>			
39	<i>Chapter 847, 2007 Acts of Assembly, are repealed and</i>			
40	<i>reenacted as follows:</i>			
41	<i>"D.2. Included in this Item is \$9,000 the second year</i>			
42	<i>from the general fund to support the Rappahannock</i>			
43	<i>River basin Commission. The funds shall be matched by</i>			
44	<i>the participating localities and planning district</i>			
45	<i>commissions."</i>			
46	<i>The provisions of paragraph L. of Item 359 of Chapter</i>			
47	<i>847, 2007 Acts of Assembly, are repealed.</i>			
48	<i>WWW. The provisions of paragraph A.1. of Item 359 of</i>			
49	<i>Chapter 847, 2007 Acts of Assembly, are repealed and</i>			
50	<i>reenacted as follows:</i>			
51	<i>"A.1 Out of the amount for financial assistance for</i>			

ITEM 455.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>Recreational Development shall be paid for the</i>			
2	<i>operation and maintenance of Breaks Interstate Park,</i>			
3	<i>an amount not to exceed \$225,000 the first year and</i>			
4	<i>\$213,750 the second year from the general fund."</i>			
5	<i>XXX. The provisions of paragraph H. of Item 359 of</i>			
6	<i>Chapter 847, 2007 Acts of Assembly, are repealed and</i>			
7	<i>reenacted as follows:</i>			
8	<i>"H. Out of the amount for State Park Management and</i>			
9	<i>Operations, \$650,000 from the general fund is</i>			
10	<i>appropriated in the first year and \$650,000 from the</i>			
11	<i>Small Watershed Loan Fund in the second year for the</i>			
12	<i>repair of dams in state parks. Priority should be given</i>			
13	<i>to repairs that are necessary to protect life and safety."</i>			
14	<i>YYY. The provisions of paragraph F. of Item 362 of</i>			
15	<i>Chapter 847, 2007 Acts of Assembly, are repealed and</i>			
16	<i>reenacted as follows:</i>			
17	<i>"F. Out of the amounts for this Item shall be paid</i>			
18	<i>\$50,000 the first year and \$47,500 the second year</i>			
19	<i>from the general fund to the Chesapeake Bay</i>			
20	<i>Foundation to support Chesapeake Bay education field</i>			
21	<i>studies."</i>			
22	<i>ZZZ. The provisions of paragraph G. of Item 370 of</i>			
23	<i>Chapter 847 or the 2007 Acts of Assembly, are</i>			
24	<i>repealed and reenacted as follows:</i>			
25	<i>"G. Notwithstanding the requirements of §10.1-2213.1,</i>			
26	<i>Code of Virginia, \$458,278 in the first year and</i>			
27	<i>\$380,890 in the second year from the general fund is</i>			
28	<i>provided as a matching grant for charitable</i>			
29	<i>contributions received by the Montpelier Foundation on</i>			
30	<i>or after July 1, 2003, that were actually spent in the</i>			
31	<i>material restoration of Montpelier between July 1, 2003</i>			
32	<i>and September 30, 2006."</i>			
33	<i>AAAA. The provisions of paragraph H. of Item 370 of</i>			
34	<i>Chapter 847 or the 2007 Acts of Assembly, are</i>			
35	<i>repealed and reenacted as follows:</i>			
36	<i>"H. Out of the amounts appropriated for Financial</i>			
37	<i>Assistance for Historic Preservation, \$500,000 the first</i>			
38	<i>year and \$190,000 the second year from the general</i>			
39	<i>fund is provided to the Department for the purpose of</i>			
40	<i>creating a Civil War Historic Site Preservation Fund</i>			
41	<i>from which the Department shall make grants to</i>			
42	<i>private nonprofit organizations to match federal and</i>			
43	<i>other monies for preservation of any endangered</i>			
44	<i>Virginia Civil War historic sites listed in the report</i>			
45	<i>"Report on the Nation's Civil War Battlefields," issued</i>			
46	<i>in 1993 by the National Parks Service's congressionally</i>			
47	<i>endorsed Civil War Sites Advisory Commission.</i>			
48	<i>Eligibility for these grants shall require recipient</i>			
49	<i>nonprofit organizations to provide at least \$2 in</i>			
50	<i>matching funds for each \$1 received from the Civil</i>			
51	<i>War Historic Site Preservation Fund. Sites identified</i>			
52	<i>within the Commonwealth by the Civil War Sites</i>			
53	<i>Advisory Commission that are eligible for funding</i>			
54	<i>through this program include, but are not limited to:</i>			
55	<i>Appomattox in Appomattox County, Brandy Station in</i>			
56	<i>Culpeper County, Chancellorsville in Spotsylvania</i>			

ITEM 455.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>County, Cold Harbor in Hanover County,</i>			
2	<i>Fredericksburg in the City of Fredericksburg and</i>			
3	<i>Spotsylvania County, Glendale in Henrico County, New</i>			
4	<i>Market in Shenandoah County, and Petersburg in the</i>			
5	<i>City of Petersburg and Dinwiddie County."</i>			
6	<i>BBBB. The provisions of paragraph C.1. of Item 383 of</i>			
7	<i>Chapter 847, 2007 Acts of Assembly are repealed and</i>			
8	<i>reenacted as follows:</i>			
9	<i>"C.1. Included within this appropriation, is \$1,458,000</i>			
10	<i>the first year and \$2,608,583 the second year from the</i>			
11	<i>general fund to implement the expanded monitoring of</i>			
12	<i>sex offenders using global positioning system (GPS) or</i>			
13	<i>other tracking devices as required by Chapters 853,</i>			
14	<i>857, and 914 of the 2006 Acts of Assembly."</i>			
15	<i>CCCC. The provisions of paragraph A.2. of Item 387</i>			
16	<i>of Chapter 847, 2007 Acts of Assembly are repealed</i>			
17	<i>and reenacted as follows:</i>			
18	<i>"A.2. The appropriation in this Item includes \$500,000</i>			
19	<i>the first year and \$4,966,207 the second year from the</i>			
20	<i>Contract Prisoners Special Revenue Fund to defray a</i>			
21	<i>portion of the costs of developing the offender</i>			
22	<i>management system and, in the second year, also to</i>			
23	<i>defray a portion of the general costs of operating</i>			
24	<i>correctional facilities."</i>			
25	<i>DDDD. The provisions of paragraph N of Item 387 of</i>			
26	<i>Chapter 847, 2007 Acts of Assembly are repealed.</i>			
27	<i>EEEE. The provisions of paragraph B.1.a. of Item 391</i>			
28	<i>of Chapter 847, 2007 Acts of Assembly are repealed</i>			
29	<i>and reenacted as follows:</i>			
30	<i>"B.1.a. Regional training academies for criminal justice</i>			
31	<i>training. \$1,188,970 the first year and \$1,101,101 the</i>			
32	<i>second year from the general fund and an estimated</i>			
33	<i>\$1,500,000 the first year and an estimated \$1,500,000</i>			
34	<i>the second year from nongeneral funds. The Criminal</i>			
35	<i>Justice Services Board shall adopt such rules as may</i>			
36	<i>reasonably be required for the distribution of funds and</i>			
37	<i>for the establishment, operation and service boundaries</i>			
38	<i>of state-supported regional criminal justice training</i>			
39	<i>academies."</i>			
40	<i>FFFF. The provisions of paragraph B of Item 395 of</i>			
41	<i>Chapter 847, 2007 Acts of Assembly are repealed and</i>			
42	<i>reenacted as follows:</i>			
43	<i>"B. Included within this appropriation is \$2,375,000</i>			
44	<i>from the general fund the second year for the</i>			
45	<i>Department of Emergency Management to establish an</i>			
46	<i>Evacuation Facility Grant Program. The intent of this</i>			
47	<i>program is to ensure adequate facilities are available</i>			
48	<i>to house individuals forced to leave their homes due to</i>			
49	<i>an emergency. The department shall develop grant</i>			
50	<i>criteria that shall be reviewed and approved by the</i>			
51	<i>Secretary of Public Safety prior to the grant</i>			
52	<i>solicitations."</i>			
53	<i>GGGG. The provisions of paragraph A. of Item 397, of</i>			
54	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			

ITEM 455.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>repealed and reenacted as follows:</i>			
2	<i>"A. Included within this appropriation is \$942,000 from</i>			
3	<i>the general fund the second year to expand: 1) the</i>			
4	<i>citizen alert network to assure all citizens are alerted</i>			
5	<i>of possible emergency situations; 2) EMNet for</i>			
6	<i>Tidewater and central Virginia local governments to</i>			
7	<i>target dense populations; and 3) support for the</i>			
8	<i>ongoing development of continuity of operations</i>			
9	<i>(COOP) efforts to ensure continuation of state/local</i>			
10	<i>governments and delivery of services."</i>			
11	<i>HHHH. The provisions of paragraph B.1. of Item 402</i>			
12	<i>of Chapter 847, 2007 Acts of Assembly are repealed</i>			
13	<i>and reenacted as follows:</i>			
14	<i>"B.1. Included in this appropriation is a maximum of</i>			
15	<i>\$900,000 the first year and \$205,062 the second year</i>			
16	<i>from the general fund for the Virginia Institute of</i>			
17	<i>Forensic Science and Medicine to cover the costs of</i>			
18	<i>training scientists for the Department of Forensic</i>			
19	<i>Science."</i>			
20	<i>III. The provisions of paragraph B. of Item 403, of</i>			
21	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
22	<i>repealed and reenacted as follows:</i>			
23	<i>"B. Included within this appropriation is \$150,000 from</i>			
24	<i>the general fund the second year for the Department of</i>			
25	<i>Juvenile Justice to continue the operation of four day</i>			
26	<i>and evening reporting programs that are currently</i>			
27	<i>supported by expiring grant funding. Each of these</i>			
28	<i>local programs participates in the Annie E. Casey</i>			
29	<i>Foundation's Juvenile Detention Alternatives Initiative</i>			
30	<i>(JDAI)."</i>			
31	<i>JJJJ. The provisions of paragraph F.1. of Item 405 of</i>			
32	<i>Chapter 847, 2007 Acts of Assembly are repealed and</i>			
33	<i>reenacted as follows:</i>			
34	<i>"F.1. The appropriation for Financial Assistance for</i>			
35	<i>Community Based Alternative Treatment Services</i>			
36	<i>includes \$14,506,010 the first year and \$14,143,360 the</i>			
37	<i>second year from the general fund for the</i>			
38	<i>implementation of the financial assistance provisions of</i>			
39	<i>the Juvenile Community Crime Control Act (VJCCCA),</i>			
40	<i>§§ 16.1-309.2 through 16.1-309.10, Code of Virginia."</i>			
41	<i>KKKK. The provisions of paragraph E. of Item 406, of</i>			
42	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
43	<i>repealed and reenacted as follows:</i>			
44	<i>"E. Included within this appropriation is \$450,073 from</i>			
45	<i>the general fund and \$50,000 from nongeneral funds</i>			
46	<i>the second year for the Department of Juvenile Justice</i>			
47	<i>to contract for the operation of two cottages at</i>			
48	<i>Beaumont Juvenile Correctional Center that have been</i>			
49	<i>converted into transitional housing space."</i>			
50	<i>LLLL. The provisions of Item 454, of Chapter 847, of</i>			
51	<i>the 2007 Acts of Assembly, are repealed and reenacted</i>			
52	<i>as follows:</i>			
53	<i>"Of the amounts in this Item, \$950,000 the second year</i>			

ITEM 455.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>from the general fund is appropriated for service</i>			
2	<i>charges to be paid to localities in which the Virginia</i>			
3	<i>Port Authority owns tax-exempt real estate. The funds</i>			
4	<i>shall be transferred to Item 444 of this act for</i>			
5	<i>distribution by the Commonwealth Transportation</i>			
6	<i>Board for roadway maintenance activities in the</i>			
7	<i>jurisdictions hosting Virginia Port Authority facilities</i>			
8	<i>and shall be treated as other Commonwealth</i>			
9	<i>Transportation Board payments to localities for</i>			
10	<i>highway maintenance. These funds shall not be used for</i>			
11	<i>other activities nor shall they supplant other local</i>			
12	<i>government expenditures for roadway maintenance.</i>			
13	<i>These funds shall be distributed to the localities on a</i>			
14	<i>pro rata basis in accordance with the formula set out</i>			
15	<i>in § 58.1-3403 D, Code of Virginia; however, the</i>			
16	<i>proportion of the funds distributed based on cargo</i>			
17	<i>traveling through each port facility shall be distributed</i>			
18	<i>on a pro rata basis according to twenty-foot equivalent</i>			
19	<i>units."</i>			
20	<i>MMMM. The provisions of Item 456, of Chapter 847,</i>			
21	<i>of the 2007 Acts of Assembly, are repealed and</i>			
22	<i>reenacted as follows:</i>			
23	<i>"Out of this appropriation \$3,250,000 the first year and</i>			
24	<i>\$950,000 the second year from the general fund is</i>			
25	<i>provided to support comprehensive reengineering</i>			
26	<i>efforts aimed at increasing state government</i>			
27	<i>productivity and efficiency. This funding will support</i>			
28	<i>efforts to: 1) reengineer processes performed by</i>			
29	<i>multiple agencies and examine opportunities for</i>			
30	<i>enhanced collaboration or consolidation (e.g. licensure)</i>			
31	<i>on an enterprise-wide basis, 2) reengineer multiple and</i>			
32	<i>complex services within a large agency setting to</i>			
33	<i>improve the organization and effectiveness of service</i>			
34	<i>delivery, and 3) establish results teams, which will</i>			
35	<i>include, government, private sector, and consultant</i>			
36	<i>support to identify new productivity projects and to</i>			
37	<i>improve the use of performance measurement in the</i>			
38	<i>Commonwealth. The Director, Department of Planning</i>			
39	<i>and Budget will provide semiannual reports on these</i>			
40	<i>efforts to the Governor and the Chairmen of Senate</i>			
41	<i>Finance and House Appropriations as well as the</i>			
42	<i>Council on Virginia's Future. Any unexpended balance</i>			
43	<i>remaining in this Item on June 30, 2007, shall be</i>			
44	<i>carried forward on the books of the Comptroller and</i>			
45	<i>shall be available for expenditure in the second year of</i>			
46	<i>the biennium."</i>			
47	<i>NNNN. The provisions of paragraph A. of Item 463.20,</i>			
48	<i>of Chapter 847, of the 2007 Acts of Assembly, are</i>			
49	<i>repealed and reenacted as follows:</i>			
50	<i>"A. The Director, Department of Planning and Budget</i>			
51	<i>shall transfer \$200,000 from this item to Item 143 for</i>			
52	<i>the purpose of providing start-up funding for the</i>			
53	<i>Two-Year College Transfer Grant."</i>			
54	<i>OOOO.1. The distributions included in paragraph G.,</i>			
55	<i>Item 481, of Chapter 847, of the 2007 Acts of</i>			
56	<i>Assembly, shall be adjusted to reflect reductions in the</i>			
57	<i>second year included in paragraph A. of this Item for</i>			
58	<i>State Grants to Nonstate Entities.</i>			

		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
ITEM 455.30.					
1	<i>2. Any additional reduction amounts collected from the</i>				
2	<i>organizations and entities listed in Item 481 of Chapter</i>				
3	<i>847, of the 2007 Acts of Assembly, shall be transferred</i>				
4	<i>to this item.</i>				
5	<i>PPPP. The distributions included for Central</i>				
6	<i>Maintenance Reserve in Item C-325 of this Act shall be</i>				
7	<i>adjusted to reflect reductions in the second year</i>				
8	<i>included in Paragraph A of this Item.</i>				
9	456.	Not set out.			
10	457.	Not set out.			
11	458.	Not set out.			
12	459.	Not set out.			
13	460.	Not set out.			
14	461.	Not set out.			
15	462.	Payments for Special or Unanticipated Expenditures			
16		(75800)		\$55,857,985	\$54,445,884
17					\$65,537,406
18		Miscellaneous Contingency Reserve Account (75801).....	\$4,600,000	\$3,472,069	
19				\$13,063,591	
20		Governor's Opportunity Fund (75803)	\$15,100,000	\$0	
21				\$1,500,000	
22		Economic Development Assistance (75804).....	\$23,657,985	\$38,473,815	
23		Base Realignment and Closure Assistance (75805).....	\$12,500,000	\$12,500,000	
24		Fund Sources: General	\$55,857,985	\$54,445,884	
25				\$65,537,406	
26	Authority: Discretionary Inclusion.				
27	A. The Governor is hereby authorized to allocate sums				
28	from this appropriation, in addition to an amount not to				
29	exceed \$2,000,000 from the unappropriated balance				
30	derived by subtracting the general fund appropriations				
31	from the projected general fund revenues in this act, to				
32	provide for supplemental funds pursuant to paragraph E				
33	hereof. Transfers from this Item shall be made only				
34	when (1) sufficient funds are not available within the				
35	agency's appropriation and (2) additional funds must be				
36	provided prior to the end of the next General Assembly				
37	Session.				
38	B.1. The Governor is authorized to allocate from the				
39	unappropriated general fund balance in this act such				
40	amounts as are necessary to provide for unbudgeted				
41	cost increases to state agencies incurred as a result of				
42	actions to enhance homeland security, combat terrorism,				
43	and to provide for costs associated with the payment of				
44	a salary supplement for state classified employees				
45	ordered to active duty as part of a reserve component				
46	of the Armed Forces of the United States or the				
47	Virginia National Guard. Any salary supplement				
48	provided to state classified employees ordered to active				
49	duty, shall apply only to employees who would				
50	otherwise earn less in salary and other cash allowances				
51	while on active duty as compared to their base salary				
52	as a state classified employee. Guidelines for such				

ITEM 462.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	payments shall be developed by the Department of			
2	Human Resource Management in conjunction with the			
3	Departments of Accounts and Planning and Budget.			
4	2. The Governor shall submit a report within thirty			
5	days to the Chairmen of House Appropriations and			
6	Senate Finance Committees which itemizes any			
7	disbursements made from this Item for such costs.			
8	3. The governing authority of the agencies listed in this			
9	subparagraph may, at its discretion and from existing			
10	appropriations, provide such payments to their			
11	employees ordered to active duty as part of a reserve			
12	component of the Armed Forces of the United States or			
13	the Virginia National Guard, as are necessary to			
14	provide comparable pay supplements to its employees.			
15	a. Agencies in the Legislative and Judicial Departments;			
16	b. The State Corporation Commission, the Virginia			
17	Workers' Compensation Commission, the Virginia			
18	Retirement System, the State Lottery Department,			
19	Virginia College Savings Plan, and the Virginia Office			
20	for Protection and Advocacy;			
21	c. The Office of the Attorney General and the			
22	Department of Law; and			
23	d. State-supported institutions of higher education.			
24	C. The Governor is authorized to expend from the			
25	unappropriated general fund balance in this act such			
26	amounts as are necessary, up to \$1,500,000, to provide			
27	for indemnity payments to growers, producers, and			
28	owners for losses sustained as a result of an infectious			
29	disease outbreak or natural disaster in livestock and			
30	poultry populations in the Commonwealth. These			
31	indemnity payments will compensate growers,			
32	producers, and owners for a portion of the difference			
33	between the appraised value of each animal destroyed			
34	or slaughtered or animal product destroyed in order to			
35	control or eradicate an animal disease outbreak and the			
36	total of any salvage value plus any compensation paid			
37	by the federal government.			
38	D. Out of the appropriation for the Miscellaneous			
39	Contingency Reserve Account is included \$3,000,000			
40	the first year, and \$1,200,000 the second year from the			
41	general fund to be used by the Governor as he may			
42	determine to be needed for the following purposes:			
43	1. To address the six conditions listed in § 4-1.03 c 5			
44	of this act.			
45	2. To provide for unbudgeted and unavoidable increases			
46	in costs to state agencies for essential commodities and			
47	services which cannot be absorbed within agency			
48	appropriations to include unbudgeted benefits associated			
49	with Workforce Transition Act requirements.			
50	3. To secure federal funds in the event that additional			
51	matching funds are needed for Virginia to participate in			
52	the federal Superfund program.			

ITEM 462.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	4. The Department of Planning and Budget shall submit			
2	a quarterly report of any disbursements made from,			
3	commitments made against, and requests made for such			
4	sums authorized for allocation pursuant to this			
5	paragraph to the Chairmen of the House Appropriations			
6	and Senate Finance Committees. This report shall			
7	identify each of the conditions specified in this			
8	paragraph for which the transfer is made.			
9	5. In addition, if the amounts appropriated in this item			
10	are insufficient to meet the unanticipated events			
11	enumerated, the Governor may utilize up to \$1,000,000			
12	in the first year and \$1,000,000 in the second year from			
13	the general fund amounts appropriated for the			
14	Governor's Opportunity Fund for the unanticipated			
15	purposes set forth in paragraph D.1. through paragraph			
16	D.4. of this item.			
17	6. To make additional payments to public institutions of			
18	higher education pursuant to Item 455.20 of this Act,			
19	up to a maximum of \$1,000,000, in the event that			
20	amounts appropriated for that purpose are insufficient.			
21	E. Included in this appropriation is \$100,000 the first			
22	year and \$300,000 the second year to pay for private			
23	legal services and the general fund share of unbudgeted			
24	costs for enforcement of the 1998 Tobacco Master			
25	Settlement Agreement. Transfers for private legal			
26	services shall be made by the Director, Department of			
27	Planning and Budget upon prior written authorization of			
28	the Governor or the Attorney General, pursuant to			
29	§ 2.2-510, Code of Virginia or Item 48, Paragraph D of			
30	this act. Transfers for enforcement of the Master			
31	Settlement Agreement shall be made by the Director,			
32	Department of Planning and Budget at the request of			
33	the Attorney General, pursuant to Item 48, Paragraph B			
34	of this act.			
35	F. Any unexpended balance remaining in this Item on			
36	June 30, 2007, shall be carried forward on the books of			
37	the Comptroller and shall be available for expenditure			
38	in the second year of the current biennium. Any			
39	unexpended balance remaining in this Item on June 30,			
40	2008, shall be carried forward on the books of the			
41	Comptroller and shall be available for expenditures in			
42	the next biennium.			
43	G.1. Out of the amounts in this item, \$15,100,000 the			
44	first year <i>and \$1,500,000 the second year</i> from the			
45	general fund shall be deposited to the Governor's			
46	Development Opportunity Fund, as established in			
47	§ 2.2-115, Code of Virginia. Such funds shall be used			
48	at the discretion of the Governor, subject to prior			
49	consultation with the Chairmen of the House			
50	Appropriations and Senate Finance Committees, to			
51	attract economic development prospects to locate or			
52	expand in Virginia.			
53	2. The Governor may allocate these funds as grants or			
54	loans to political subdivisions. Loans shall be approved			
55	by the Governor and made in accordance with			
56	procedures established by the Virginia Economic			
57	Development Partnership and approved by the State			
58	Comptroller. Loans shall be interest-free unless			

ITEM 462.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	otherwise determined by the Governor and shall be			
2	repaid to the general fund of the state treasury. The			
3	Governor may establish the interest rate to be charged,			
4	otherwise, any interest charged shall be at market rates			
5	as determined by the State Treasurer and shall be			
6	indicative of the duration of the loan. The Virginia			
7	Economic Development Partnership shall be responsible			
8	for monitoring repayment of such loans and reporting			
9	the receivables to the State Comptroller as required.			
10	3. Funds may be used for public and private utility			
11	extension or capacity development on and off site;			
12	road, rail, or other transportation access costs beyond			
13	the funding capability of existing programs; site			
14	acquisition; grading, drainage, paving, and other activity			
15	required to prepare a site for construction; construction			
16	or build-out of publicly-owned buildings; grants or			
17	loans to an industrial development authority, housing			
18	and redevelopment authority, or other political			
19	subdivision pursuant to their duties or powers; training;			
20	or anything else permitted by law. In accordance with			
21	Chapters 1019 and 1044 of the Acts of Assembly of			
22	2000, the project list is amended to include state road			
23	improvements for the APM terminal to address costs			
24	beyond the funding capability of existing programs. In			
25	accordance with Chapter 655 of the Acts of Assembly			
26	of 2005, the Commonwealth Transportation Board is			
27	authorized to provide funding for state road			
28	improvements for the State Fair of Virginia to address			
29	costs beyond the funding capability of existing			
30	programs and private contributions.			
31	4. Consideration should be given to economic			
32	development projects that 1) are in areas of high			
33	unemployment; 2) link commercial development along			
34	existing transportation/transit corridors within regions;			
35	and 3) are located near existing public infrastructure.			
36	5. It is the intent of the General Assembly that the			
37	Virginia Economic Development Partnership shall work			
38	with localities awarded grants from the Governor's			
39	Development Opportunity Fund to recover such moneys			
40	when the economic development projects fail to meet			
41	minimal agreed-upon capital investment and job			
42	creation targets. All such recoveries shall be deposited			
43	and credited to the Governor's Development			
44	Opportunity Fund.			
45	H. Notwithstanding the provisions of			
46	§ 58.1-608.3B.(v), Code of Virginia, any municipality			
47	which has issued bonds on or after July 1, 2001, but			
48	before July 1, 2006, to pay the cost, or portion thereof,			
49	of any public facility pursuant to § 58.1-608.3, Code of			
50	Virginia, shall be entitled to all sales tax revenues			
51	generated by transactions taking place in such public			
52	facility.			
53	I. Out of the appropriation for Economic Development			
54	Assistance \$3,720,000 the first year and \$3,720,000 the			
55	second year from the general fund shall be deposited to			
56	the Semiconductor Memory or Logic Wafer			
57	Manufacturing Performance Grant Fund to be used to			
58	pay semiconductor memory or logic wafer			
59	manufacturing performance grants in accordance with			

ITEM 462.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	§ 59.1-284.14, Code of Virginia.				
2	J. Out of the appropriation for Economic Development				
3	Assistance \$10,500,000 the first year and \$19,250,000				
4	the second year from the general fund shall be				
5	deposited to the Semiconductor Memory or Logic				
6	Wafer Manufacturing Performance Grant Fund II to be				
7	used to pay semiconductor manufacturing performance				
8	grants in accordance with §§ 59.1-284.15 and				
9	59.1-284.15:1, Code of Virginia.				
10	K. Out of the appropriation for Economic Development				
11	Assistance \$425,000 the first year and \$1,145,000 the				
12	second year from the general fund shall be deposited to				
13	the Investment Performance Grant subfund of the				
14	Virginia Investment Partnership Grant Fund to be used				
15	to pay investment performance grants in accordance				
16	with § 2.2-5101, Code of Virginia.				
17	L. Out of the appropriation for Economic Development				
18	Assistance \$3,000,000 the first year from the general				
19	fund shall be provided to Virginia Commonwealth				
20	University's School of Engineering in support of the				
21	Infinion Technologies major expansion. The funds may				
22	be used for scholarships, endowed professorships in				
23	microelectronics, curriculum development, and other				
24	related needs of the microelectronics industry.				
25	M. Out of the appropriation for Economic Development				
26	Assistance \$2,000,000 the second year from the general				
27	fund shall be provided for semiconductor manufacturing				
28	education in support of the Micron Technology, Inc.				
29	major expansion. Of the \$2,000,000, \$1,000,000 shall				
30	be used to establish a Northern Virginia Community				
31	College training program and \$1,000,000 shall be				
32	provided to the Virginia Microelectronics Consortium.				
33	N. Out of the appropriation for Economic Development				
34	Assistance, \$1,250,000 the first year from the general				
35	fund shall be deposited to the Governor's Motion				
36	Picture Opportunity Fund, as established in § 2.2-2320,				
37	Code of Virginia. Such funds shall be used at the				
38	discretion of the Governor to attract film industry				
39	production activity to the Commonwealth.				
40	O.1. Out of the appropriation for Economic				
41	Development Assistance \$3,120,485 the first year and				
42	from the general fund is provided for the update of				
43	Virginia's aerial photography for the purpose of				
44	producing a new statewide imagery base that will be				
45	distributed to state and local governments allowing				
46	them to update and ensure the viability of their critical				
47	geospatial products and services.				
48	2. Out of the appropriation for Economic Development				
49	Assistance, \$542,500 the first year from the general				
50	fund is provided for the Virginia Information				
51	Technologies Agency to contract with a private sector				
52	firm to assess the quality of the process for updating				
53	the agency's high resolution digital orthophotographic				
54	images of Virginia prior to the distribution of a				
55	database of those images to state and local government				
56	agencies.				

ITEM 462.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	3. Out of the appropriation for this item, \$258,815 the			
2	second year from the general fund is provided to state			
3	agencies for costs incurred from new geospatial rates			
4	introduced by the Virginia Information Technologies			
5	Agency for ongoing support of the Commonwealth's			
6	base mapping and digital centerline files.			
7	P.1. Out of the appropriation for Base Realignment and			
8	Closure Assistance is included \$12,500,000 in the first			
9	year and \$12,500,000 the second year from the general			
10	fund to assist impacted localities in funding needs			
11	associated with the implementation of and response to			
12	the recommendations of the 2005 Base Realignment			
13	and Closure Commission (BRAC) which were			
14	subsequently agreed to by the President and the United			
15	States' Congress. Grants allocated from this			
16	appropriation shall be aimed at fostering collaborative			
17	efforts among state agencies, local governments and			
18	regional entities to address quantifiable costs or impacts			
19	resulting from specific actions to implement the			
20	recommendations of the BRAC or to protect the			
21	Commonwealth's strategic, homeland security, and			
22	economic interests in response to such implementation			
23	and similar actions. Individual grants may be for either			
24	operating or capital expenses but shall be matched by			
25	either cash or in-kind contributions. Moreover, no grant			
26	shall be used to supplant funding currently provided by			
27	other levels of government or by private sources.			
28	2. The Governor shall approve all grants from this			
29	appropriation based on a written evaluation of the			
30	proposals received. The evaluation shall be prepared by			
31	staff from the Office of Commonwealth Preparedness,			
32	the Office of the Secretary of Commerce and Trade, the			
33	Office of the Secretary of Finance and the Virginia			
34	National Defense Industrial Authority, and among other			
35	factors, shall consider the significance of the impact			
36	being addressed, the likelihood that the proposal will			
37	achieve its intended objective, and the amount and type			
38	of commitment to match state funds. In allocating state			
39	funds, priority shall be given to proposals which have			
40	regional impact. The Governor shall notify the			
41	chairmen of the House Appropriations Committee and			
42	the Senate Finance Committee of the recipient and the			
43	purpose of each approved grant at least 15 days prior to			
44	the actual distribution of funds.			
45	Q. Out of the appropriation for Economic Development			
46	Assistance \$1,000,000 the first year from the general			
47	fund shall be provided to the Russell County Industrial			
48	Development Authority for construction of the			
49	Southwest Virginia Technology Development Center.			
50	R. Out of the appropriation for Economic Development			
51	Assistance, the Governor is authorized to expend			
52	\$12,000,000 the second year from the general fund to			
53	provide an incentive for the location of a			
54	research-related entity along the Interstate 81 corridor.			
55	S. Out of the appropriation for this item, \$1,800,000			
56	the first year from the general fund shall be available			
57	for additional security and other costs associated with			
58	the Jamestown 2007 commemoration. Any balances			
59	available on June 30, 2007 shall not revert to the			

ITEM 462.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
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general fund, but shall be carried forward on the books of the Comptroller for these purposes. The balances shall remain available until June 30, 2008, at which time any unspent funds shall revert to the general fund.

T. It is acknowledged that HB 2749 and SB 1071, passed during the 2007 Session of the General Assembly, have a fiscal impact of \$1,672,069. Included in the appropriation for this Item is \$472,069 in the second year from the general fund. This amount includes \$433,600 in the second year from the general fund for the Department of State Police to address the impact on that agency from the implementation of the legislation and \$38,469 in the second year from the general fund to address a portion of the impact attributable to an increase in the cost of operating state prisons. This latter amount, along with the \$1,200,000 identified in paragraph N of Item 387, shall constitute the appropriation required by § 30-19.4:1, Code of Virginia, and the total shall be transferred to the Corrections Special Reserve Fund, to be used for planning and site acquisition of a new prison in Charlotte County.

U.1. Out of the appropriation for this Item, \$4,659,522 the second year from the general fund is provided to state agencies for costs incurred as the result of new decentralized rates for information technology services charged by the Virginia Information Technologies Agency. The Director, Department of Planning and Budget, is authorized to transfer these funds to the impacted state agencies based upon information provided by the Virginia Information Technologies Agency. Also, the Director, Department of Planning and Budget, is authorized to transfer funds between Executive Branch agencies based on these new decentralized rates approved by the Joint Legislative Audit and Review Commission. Transfers may be made if current funding exceeds actual charges.

2. This amount reflects and was reduced by the general fund portion of an operational efficiencies based rebate from the Virginia Information Technologies Agency. For second year, the agency shall absorb a total of \$1,250,000, all funds, for this rebate resulting from savings achieved by the agency's continued efforts to reduce its overhead and indirect costs. The general fund portion of the rebate is \$368,577 and the remainder reflects nongeneral fund and federally funded savings. Agencies receiving a nongeneral fund rebate may retain that funding to offset any increased costs of decentralized rates.

V. The amounts provided in this Item include funding to the Virginia Information Technologies Agency. The Director, Department of Planning and Budget, is authorized to distribute \$4,932,000 the second year from the general fund to the agency to protect it against the loss of unattainable savings required in Item 422 of Chapter 857, 2007 Acts of Assembly. The savings are factored into the public-private agreement with Northrop Grumman, Inc., thus the agency no longer has control over these savings, the ability to track them, nor the right to claim them.

ITEM 463.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	463.				
	Not set out.				
2	463.10.				
	Not set out.				
3	463.20.				
	Not set out.				
4	Total for Central Appropriations.....			\$1,185,952,726	\$1,370,609,838
5					\$1,113,715,599
6	Fund Sources: General.....	\$1,146,193,264	\$1,324,296,745		
7			\$1,067,402,506		
8	Trust and Agency.....	\$39,759,462	\$46,313,093		
9	TOTAL FOR CENTRAL APPROPRIATIONS.....			\$1,185,952,726	\$1,370,609,838
10					\$1,113,715,599
11	Fund Sources: General.....	\$1,146,193,264	\$1,324,296,745		
12			\$1,067,402,506		
13	Trust and Agency.....	\$39,759,462	\$46,313,093		
14	TOTAL FOR EXECUTIVE DEPARTMENT.....			\$34,300,354,774	\$35,142,741,438
15					\$35,137,371,290
16	General Fund Positions.....	52,231.05	52,445.71		
17	Nongeneral Fund Positions.....	58,661.68	59,255.70		
18	Position Level.....	110,892.73	111,701.41		
19	Fund Sources: General.....	\$16,588,966,485	\$16,878,774,708		
20			\$16,524,658,884		
21	Special.....	\$1,504,128,504	\$1,668,577,582		
22			\$1,674,128,962		
23	Higher Education Operating.....	\$4,852,782,478	\$5,147,267,776		
24	Commonwealth Transportation.....	\$3,928,509,209	\$3,594,855,388		
25			\$3,883,770,173		
26	Enterprise.....	\$682,107,800	\$695,183,036		
27	Trust and Agency.....	\$1,039,461,029	\$1,228,264,311		
28			\$1,307,879,149		
29	Debt Service.....	\$234,399,302	\$242,095,228		
30			\$243,697,519		
31	Dedicated Special Revenue.....	\$602,953,360	\$604,359,882		
32			\$617,615,831		
33	Federal Trust.....	\$4,867,046,607	\$5,083,363,527		
34			\$5,043,169,960		

ITEM 464.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	INDEPENDENT AGENCIES			
2	464.	Not set out.		
3	465.	Not set out.		
4	466.	Not set out.		
5	467.	Not set out.		
6	468.	Not set out.		
7	469.	Not set out.		
8	470.	Not set out.		
9	471.	Not set out.		
10	472.	Not set out.		
11	473.	Not set out.		
12	474.	Not set out.		
13	475.	Not set out.		
14	476.	Not set out.		
15	477.	Not set out.		
16	478.	Not set out.		
17	479.	Not set out.		
18	480.	Not set out.		
19	TOTAL FOR INDEPENDENT AGENCIES.....		\$324,689,832	\$337,922,050
20	General Fund Positions.....	1.88	1.88	
21	Nongeneral Fund Positions.....	1,552.12	1,554.12	
22	Position Level	1,554.00	1,556.00	
23	Fund Sources: General	\$306,785	\$306,785	
24	Special	\$84,395,906	\$73,173,961	
25	Enterprise	\$168,029,036	\$184,108,273	
26	Trust and Agency	\$43,668,876	\$51,999,948	
27	Dedicated Special Revenue	\$24,741,776	\$24,785,630	
28	Federal Trust.....	\$3,547,453	\$3,547,453	

ITEM 481.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	STATE GRANTS TO NONSTATE ENTITIES				
2	481. Not set out.				
3	TOTAL FOR STATE GRANTS TO NONSTATE				
4	ENTITIES.....			\$36,714,770	\$26,713,850
5	Fund Sources: General.....	\$36,714,770	\$26,713,850		
6	TOTAL FOR PART 1: OPERATING EXPENSES.....			\$35,094,639,443	\$35,964,936,700
7					\$35,973,566,552
8	General Fund Positions.....	55,916.14	56,186.80		
9	Nongeneral Fund Positions.....	60,343.30	60,939.32		
10	Position Level	116,259.44	117,126.12		
11	Fund Sources: General.....	\$17,033,129,373	\$17,333,144,324		
12			\$16,993,028,500		
13	Special.....	\$1,602,604,828	\$1,758,445,756		
14			\$1,763,997,136		
15	Higher Education Operating.....	\$4,852,782,478	\$5,147,267,776		
16	Commonwealth Transportation	\$3,928,509,209	\$3,594,855,388		
17			\$3,883,770,173		
18	Enterprise	\$850,136,836	\$879,291,309		
19	Trust and Agency	\$1,083,260,443	\$1,280,394,797		
20			\$1,360,009,635		
21	Debt Service.....	\$234,399,302	\$242,095,228		
22			\$243,697,519		
23	Dedicated Special Revenue	\$638,249,533	\$640,822,181		
24			\$654,078,130		
25	Federal Trust.....	\$4,871,567,441	\$5,088,619,941		
26			\$5,048,426,374		

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1 **PART 2: CAPITAL PROJECT EXPENSES**

2 **§ 2-0. GENERAL CONDITIONS**

3 A.1. The General Assembly hereby authorizes the
 4 capital projects listed in this act. The amounts
 5 hereinafter set forth are appropriated to the state
 6 agencies named for the indicated capital projects.
 7 Amounts so appropriated and amounts reappropriated
 8 pursuant to paragraph G of this section shall be
 9 available for expenditure during the current biennium,
 10 subject to the conditions controlling the expenditures of
 11 capital project funds as provided by law.
 12 Reappropriated amounts, unless otherwise stated, are
 13 limited to the unexpended appropriation balances at the
 14 close of the previous biennium, as shown by the
 15 records of the Department of Accounts.

16 2. The Director, Department of Planning and Budget,
 17 may transfer appropriations listed in Part 2 of this act
 18 from the second year to the first year in accordance
 19 with § 4-1.03 a 5 of this act.

20 B. The five-digit number following the title of a project
 21 is the code identification number assigned for the life
 22 of the project.

23 C. Except as herein otherwise expressly provided,
 24 appropriations or reappropriations for structures may be
 25 used for the purchase of equipment to be used in the
 26 structures for which the funds are provided, subject to
 27 guidelines prescribed by the Governor.

28 D. Notwithstanding any other provisions of law,
 29 appropriations for capital projects shall be subject to the
 30 following:

31 1. Appropriations or reappropriations of funds made
 32 pursuant to this act for planning of capital projects shall
 33 not constitute implied approval of construction funds in
 34 a future biennium. Funds, other than the
 35 reappropriations referred to above, for the preparation
 36 of capital project proposals must come from the
 37 affected agency's existing resources.

38 2. No capital project for which appropriations for
 39 planning are contained in this act, nor any project for
 40 which appropriations for planning have been previously
 41 approved, shall be considered for construction funds
 42 until preliminary plans and cost estimates are reviewed
 43 by the Department of General Services. The purpose of
 44 this review is to avoid unnecessary expenditures for
 45 each project, in the interest of assuring the overall cost
 46 of the project is reasonable in relation to the purpose
 47 intended, regardless of discrete design choices.

48 E.1. Expenditures from Items in this act identified as
 49 "Maintenance Reserve" are to be made only for the
 50 maintenance of property, plant, and equipment as
 51 defined in §4-4.01c of this act to the extent that funds
 52 included in the appropriation to the agency for this
 53 purpose in Part 1 of this act are insufficient.

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1	2. Institutions of higher education can expend up to			
2	\$1,000,000 for a single repair or project through the			
3	maintenance reserve appropriation without a separate			
4	appropriation. Such expenditures shall be subject to			
5	rules and regulations prescribed by the Governor. To			
6	the extent an institution of higher education has			
7	identified a potential project that exceeds this threshold,			
8	the Director, Department of Planning and Budget, can			
9	provide exemptions to the threshold as long as the			
10	project still meets the definition of a maintenance			
11	reserve project as defined by the Department of			
12	Planning and Budget.			
13	3. Only facilities supported wholly or in part by the			
14	general fund shall utilize general fund maintenance			
15	reserve appropriations. Facilities supported entirely by			
16	nongeneral funds shall accomplish maintenance through			
17	the use of nongeneral funds.			
18	F. Conditions Applicable to Bond Projects			
19	1. The General Assembly hereby authorizes the capital			
20	projects listed in §§ 2-50 and 2-51 for the indicated			
21	agencies and institutions of higher education and hereby			
22	appropriates and reappropriates therefore sums from the			
23	sources and in the amount indicated. The issuance of			
24	bonds in a principal amount plus amounts needed to			
25	fund issuance costs, reserve funds, and other financing			
26	expenses, including capitalized interest for any project			
27	listed in §§ 2-50 and 2-51 is hereby authorized.			
28	2. The issuance of bonds for any project listed in			
29	§ 2-50 is to be separately authorized pursuant to Article			
30	X, Section 9 (c), Constitution of Virginia.			
31	3. The issuance of bonds for any project listed in Item			
32	C-327 or C-328 shall be authorized pursuant to § 23-19,			
33	Code of Virginia.			
34	4. In the event that the cost of any capital project listed			
35	in §§ 2-50 and 2-51 shall exceed the amount			
36	appropriated therefore, the Director, Department of			
37	Planning and Budget, is hereby authorized, upon			
38	request of the affected institution, to approve an			
39	increase in appropriation authority of not more than ten			
40	percent of the amount designated in §§ 2-50 and 2-51			
41	for such project, from any available nongeneral fund			
42	revenues, provided that such increase shall not			
43	constitute an increase in debt issuance authorization for			
44	such capital project. Furthermore, the Director,			
45	Department of Planning and Budget, is hereby			
46	authorized to approve the expenditure of all interest			
47	earnings derived from the investment of bond proceeds			
48	in addition to the amount designated in §§ 2-50 and			
49	2-51 for such capital project.			
50	5. The interest on bonds to be issued for these projects			
51	may be subject to inclusion in gross income for federal			
52	income tax purposes.			
53	6. Inclusion of a project in this act does not imply a			
54	commitment of state funds for temporary construction			
55	financing. In the absence of such commitment, the			
56	institution may be responsible for securing short-term			

Item Details(\$)		Appropriations(\$)	
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1 financing and covering the costs from other sources of
2 funds.

3 7. In the event that the Treasury Board determines not
4 to finance all or any portion of any project listed in
5 Item C-327 of § 2-50 of this act with the issuance of
6 bonds pursuant to Article X, Section 9 (c), Constitution
7 of Virginia, and notwithstanding any provision of law
8 to the contrary, this act shall constitute the approval of
9 the General Assembly to finance all or such portion of
10 any project listed in Item C-328 under the authorization
11 of § 2-51 of this act.

12 8. The General Assembly further declares and directs
13 that, notwithstanding any other provision of law to the
14 contrary, 50 percent of the proceeds from the sale of
15 surplus real property pursuant to § 2.2-1147 et seq.,
16 Code of Virginia, which pertain to the general fund,
17 and which were under the control of an institution of
18 higher education prior to the sale, shall be deposited in
19 a special fund set up on the books of the Comptroller,
20 which shall be known as the Higher Education Capital
21 Projects Fund. Such sums shall be held in reserve, and
22 may be used, upon appropriation, to pay debt service
23 on bonds for the 21st Century College Program as
24 authorized in Item C-7.10 of Chapter 924 of the Acts
25 of Assembly of 1997.

26 G. There is hereby reappropriated:

27 1. The appropriations unexpended at the close of the
28 previous biennium in the appropriations and
29 reappropriations in Items C-194 through C-196.10 made
30 by Chapter 951, Acts of Assembly of 2005, and

31 2. The appropriations unexpended at the close of the
32 previous biennium of any amount transferred from
33 Items C-194 through C-196.10 to any capital project
34 established by authority of the Governor which
35 conforms to the conditions in paragraph H below.

36 H. Upon certification by the Director, Department of
37 Planning and Budget, there is hereby reappropriated the
38 appropriations unexpended at the close of the previous
39 biennium for all authorized capital projects which meet
40 any of the following conditions:

41 1. Construction is in progress.

42 2. Equipment purchases have been authorized by the
43 Governor but not received.

44 3. Plans and specifications have been authorized by the
45 Governor but not completed.

46 4. Obligations were outstanding at the end of the
47 previous biennium.

48 I. The Department of Planning and Budget is hereby
49 authorized to administratively appropriate any
50 nongeneral fund component of any capital project
51 authorized in Chapters 859/827 (2002), Chapters
52 884/854 (2002), or Chapters 887/855 (2002).

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1 J. Conditions Applicable to Alternative Financing

2 1. Any agency or institution of the Commonwealth that
 3 would construct, purchase, lease, or exchange a capital
 4 asset by means of an alternative financing mechanism,
 5 such as the Public Private Education Infrastructure Act,
 6 or similar statutory authority, shall provide a report to
 7 the Governor and the Chairmen of the Senate Finance
 8 and House Appropriations Committees no less than 30
 9 days prior to entering into such alternative financing
 10 agreement. This report shall provide:

11 a. a description of the purpose to be achieved by the
 12 proposal;

13 b. a description of the financing options available,
 14 including the alternative financing, which will delineate
 15 the revenue streams or client populations pledged or
 16 encumbered by the alternative financing;

17 c. an analysis of the alternatives clearly setting out the
 18 advantages and disadvantages of each for the
 19 Commonwealth;

20 d. an analysis of the alternatives clearly setting out the
 21 advantages and disadvantages of each for the clients of
 22 the agency or institution; and

23 e. a recommendation and planned course of action
 24 based on this analysis.

25 K. Conditions Applicable to Alternative Financing

26 1. The following authorizations to construct, purchase,
 27 lease or exchange a capital asset by means of an
 28 alternative financing mechanism, such as the Public
 29 Private Education Infrastructure Act, or similar statutory
 30 authority, are continued until revoked:

31			Appropriation
32	Agency	Item	Act
33	Department of General Services	C-145	Chapter 943
34	Department of General Services	C-150	Chapter 943
35	Department of Mental Health, Mental		
36	Retardation and Substance Abuse Services	Item C-139.10	Chapter 951
37	Department of Mental Health, Mental		
38	Retardation and Substance Abuse Services	Item C-137	Chapter 951
39	Department of Social Services	Item C-102	Chapter 1042
40	Science Museum of Virginia	Item C-96.10	Chapter 1042

41 L. Conditions Applicable to Alternative Financing

42 1. The following individuals, and members of their
 43 immediate family, may not engage in an alternative
 44 financing arrangement with any agency or institution of
 45 the Commonwealth, where the potential for financial
 46 gain, or other factors may cause a conflict of interest:

47 a. A member of the agency or institution's governing
 48 body;

49 b. Any elected or appointed official of the
 50 Commonwealth or its agencies and institutions who
 51 has, or reasonably can be assumed to have, a direct

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1	influence on the approval of the alternative financing				
2	arrangement; or				
3	c. Any elected or appointed official of a participating				
4	political subdivision, or authority who has, or				
5	reasonably can be assumed to have, a direct influence				
6	on the approval of the alternative financing				
7	arrangement.				
8	M. The budget bill submitted by the Governor shall				
9	include a synopsis of previous appropriations for capital				
10	projects from the General Assembly and authorizations				
11	by the Governor for such projects.				
12	N. Appropriations contained in this act for capital				
13	project planning shall be used as specified for each				
14	capital project and construction funding for the project				
15	shall be considered by the General Assembly after				
16	determining that (1) project cost is reasonable; (2) the				
17	project remains a highly-ranked capital priority for the				
18	Commonwealth; and (3) the project is fully justified				
19	from a space and programmatic perspective.				
20	O. Any capital project that has received a supplemental				
21	appropriation due to cost overruns must be completed				
22	within the revised budget provided. If a project requires				
23	an additional supplement, the Governor should also				
24	consider reduction in project scope or cancelling the				
25	project before requesting additional appropriations.				
26	Agencies and institutions with nongeneral funds may				
27	bear the costs of additional overruns from nongeneral				
28	funds.				
29	P. The Governor shall consider the project life cycle				
30	cost that provides the best long-term benefit to the				
31	Commonwealth when conducting capital project				
32	reviews, design and construction decisions, and project				
33	scope changes.				
34	O. The Governor shall provide the Chairmen of the				
35	Senate Finance and House Appropriations Committees				
36	an opportunity to review the six year capital				
37	improvement plan prior to the beginning of each new				
38	biennial budget cycle.				
39	OFFICE OF ADMINISTRATION				
40	§ 2-1. DEPARTMENT OF GENERAL SERVICES (194)				
41	C-1.	Not set out.			
42	C-2.	Not set out.			
43	C-3.	Not set out.			
44	C-4.	New Construction: Construct Educational Wing of			
45		Virginia War Memorial (17177)		\$2,500,000	\$0
46		Fund Sources: General	\$500,000		\$0
47		Special	\$2,000,000		\$0
48	1.	Authority is hereby granted to the Virginia War			
49		Memorial's Board of trustees to name the Education			
50		Wing as they deem most appropriate.			

ITEM C-4.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	2. That upon certification by the Secretary of				
2	Administration that \$2.0 \$2,250,000 in private funds				
3	have been raised, are available, and will be used to				
4	support construction of an educational wing for the				
5	Virginia War Memorial <i>and expand the shrine of</i>				
6	<i>memory for War on Terror names</i> , the State Treasurer				
7	shall advance a loan of \$3.5 million \$5,720,000 to the				
8	Department of General Services for the state share of				
9	the construction in the form of a short-term treasury				
10	loan, with no interest.				
11	C-5. Improvements: Energy Efficiency Projects for the				
12	Capitol Complex (17232).....			\$1,690,000	\$0
13					\$195,000
14	Fund Sources: General.....	\$1,690,000	\$0		
15	Trust and Agency.....	\$0	\$195,000		
16					
17	C-6. Not set out.				
18	C-7. Not set out.				
19	C-7.10. Not set out.				
20	C-7.20. Not set out.				
21	C-7.30. Not set out.				
22	C-7.40. Not set out.				
23	C-7.50. Improvements: Complete Open Stair Between Jefferson				
24	Building and Hill Building (17550).....			\$0	\$570,000
25	Fund Sources: Dedicated Special Revenue	\$0	\$570,000		
26	1. Out of this appropriation, \$570,000 the second year				
27	is provided from excess proceeds of the Virginia Public				
28	Building Authority to complete the replacement of the				
29	open stair between the Jefferson Building and the Hill				
30	Building.				
31	2. The source of the funds for the debt service				
32	appropriation in this Item is excess proceeds from the				
33	bond defeasance and sale of the Main Street Station.				
34	The Governor shall authorize the use of such funds for				
35	this project upon certification to him by the Virginia				
36	Public Building Authority that an arbitrage rebate				
37	liability calculation has been completed, an affirmative				
38	opinion of bond counsel has been received, and excess				
39	bond proceeds of the Authority are available.				
40	Total for Department of General Services.....			\$18,901,000	\$17,495,972
41					\$18,260,972
42	Fund Sources: General.....	\$16,901,000	\$17,495,972		
43	Special.....	\$2,000,000	\$0		
44	Trust and Agency.....	\$0	\$195,000		
45	Dedicated Special Revenue	\$0	\$570,000		

ITEM C-8.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	C-8.				
2	C-9.				
3	C-9.10.				
4	TOTAL FOR OFFICE OF ADMINISTRATION			\$18,901,000	\$17,495,972
5					\$18,260,972
6	Fund Sources: General	\$16,901,000	\$17,495,972		
7	Special	\$2,000,000	\$0		
8	<i>Trust and Agency</i>	\$0	\$195,000		
9	<i>Dedicated Special Revenue</i>	\$0	\$570,000		
10	OFFICE OF AGRICULTURE AND FORESTRY				
11	C-10.				
12	C-11.				
13	C-12.				
14	C-13.				
15	C-14.				
16	C-15.				
17	C-16.				
18	C-16.10.				
19	C-17.				
20	TOTAL FOR OFFICE OF AGRICULTURE AND				
21	FORESTRY.....			\$5,332,000	\$5,285,000
22	Fund Sources: General	\$2,734,000	\$0		
23	Special	\$1,168,000	\$5,285,000		
24	Dedicated Special Revenue	\$1,200,000	\$0		
25	Federal Trust.....	\$230,000	\$0		
26	OFFICE OF EDUCATION				
27	C-17.50.				
28	C-18.				
29	C-19.				
30	C-20.				
31	C-21.				
32	C-22.				
33	C-22.05.				
34	C-22.10.				
35	C-23.				
36	C-24.				

ITEM C-25.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1 C-25.				
2 C-26.				
3 C-27.				
4 C-28.				
5 C-29.				
6 C-30.				
7 C-31.				
8 C-32.				
9 C-33.				
10 C-33.10.				
11 C-33.20.				
12 C-34.				
13 C-35.				
14 C-36.				
15 C-37.				
16 C-37.10.				
17 C-38.				
18 C-39.				
19 C-40.				
20 C-40.10.				
21 C-40.20.				
22				
§ 2-2. GEORGE MASON UNIVERSITY (247)				
23 C-41.				
24 C-42.				
25 C-43.				
26 C-44.				
27 C-45.				
28 C-46.				
29 C-47.				
30 C-48.				
31 C-49.				
32 C-50.				

ITEM C-51.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1 C-51.	Not set out.			
2 C-52.	Not set out.			
3 C-53.	Not set out.			
4 C-54.	Not set out.			
5 C-55.	Not set out.			
6 C-55.10.	Not set out.			
7 C-55.20.	Not set out.			
8 C-55.30.	Not set out.			
9 C-55.40.	Not set out.			
10 C-55.50.	Not set out.			
11 C-55.60.	Not set out.			
12 C-55.65.	Not set out.			
13 C-55.70.	Not set out.			
14 C-55.80.	Not set out.			
15 C-55.85.	Not set out.			
16 C-55.86.	Not set out.			
17 C-55.87.	Not set out.			
18 C-55.90.	Not set out.			
19 C-55.95.	New Construction: Student Union II (17508)		\$0	\$6,000,000
20	Fund Sources: Bond Proceeds		\$0	\$6,000,000
21	<i>The appropriation for "Bond Proceeds" in this Item</i>			
22	<i>may be transferred to supplement the funding for the</i>			
23	<i>construction of the Student Housing VII project</i>			
24	<i>contained in Item C-55.87 of Chapter 847, 2007 Acts of</i>			
25	<i>Assembly. The total cost of the Student Housing VII</i>			
26	<i>project with the supplement is \$73,778,000.</i>			
27	Total for George Mason University		\$217,970,000	\$110,169,000
28	Fund Sources: General		\$44,328,000	\$1,500,000
29	Higher Education Operating.....		\$41,922,000	\$2,000,000
30	Bond Proceeds		\$131,720,000	\$106,669,000
31	§ 2-3. JAMES MADISON UNIVERSITY (216)			
32 C-56.	Not set out.			
33 C-57.	Not set out.			
34 C-58.	Not set out.			
35 C-59.	Not set out.			
36 C-60.	Not set out.			

ITEM C-61.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	C-61.				
2	C-61.20.				
3	C-61.30.				
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		Item Details(\$)		Appropriations(\$)	
ITEM C-61.30.		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>located on property owned by the Commonwealth.</i>				
2	<i>James Madison University is also authorized to enter</i>				
3	<i>into a written agreement with the public or private</i>				
4	<i>entity to lease all or a portion of the facilities. The</i>				
5	<i>State Treasurer is authorized to make Treasury loans to</i>				
6	<i>provide interim financing for planning, construction</i>				
7	<i>and other costs of any of the projects. Revenues bonds</i>				
8	<i>issued by or for JMUREF will provide construction</i>				
9	<i>and/or permanent financing. James Madison University</i>				
10	<i>is further authorized to convey parcels of land to the</i>				
11	<i>JMUREF, which will develop the land for the purpose</i>				
12	<i>of establishing parking, residential housing for students</i>				
13	<i>and/or faculty and staff office, retail and other</i>				
14	<i>commercial land uses in accordance with the</i>				
15	<i>university's approved master plan.</i>				
16	C-61.40. Not set out.				
17	C-61.50. Not set out.				
18	C-61.60. Not set out.				
19	C-61.70. Not set out.				
20	C-61.80. Not set out.				
21	C-61.90. Not set out.				
22	C-61.95. Not set out.				
23	C-61.96. Not set out.				
24	C-61.97. Not set out.				
25	Total for James Madison University.....			\$79,392,232	\$36,044,000
26	Fund Sources: General.....	\$16,869,232	\$22,044,000		
27	Higher Education Operating.....	\$11,654,000	\$0		
28	Bond Proceeds.....	\$50,869,000	\$14,000,000		
29	C-62. Not set out.				
30	C-63. Not set out.				
31	C-64. Not set out.				
32	C-65. Not set out.				
33	C-66. Not set out.				
34	C-67. Not set out.				
35	C-68. Not set out.				
36	C-69. Not set out.				
37	C-70. Not set out.				
38	C-71. Not set out.				
39	C-72. Not set out.				
40	C-73. Not set out.				

ITEM C-74.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1 C-74.				
2 C-75.				
3 C-76.				
4 C-77.				
5 C-78.				
6 C-79.				
7 C-80.				
8 C-80.10.				
9 C-80.20.				
10 C-80.30.				
11 C-80.50.				
12 C-81.				
13 C-82.				
14 C-83.				
15 C-84.				
16 C-85.				
17 C-86.				
18 C-86.10.				
19 C-86.20.				
20 C-86.30.				
21 C-86.40.				
22 C-86.50.				
23 C-87.				
24 C-88.				
25 C-89.				
26 C-90.				
27 C-91.				
28 C-92.				
29 C-93.				
30 C-94.				
31 C-94.10.				
32 C-94.20.				

ITEM C-94.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1 C-94.30.	Not set out.			
2 C-94.40.	Not set out.			
3 C-95.	Not set out.			
4 C-97.	Not set out.			
5 C-98.	Not set out.			
6 C-98.10.	Not set out.			
7 C-99.	Not set out.			
8 C-100.	Not set out.			
9 C-101.	Not set out.			
10 C-102.	Not set out.			
11 C-103.	Not set out.			
12 C-104.	Not set out.			
13 C-105.	Not set out.			
14 C-106.	Not set out.			
15 C-107.	Not set out.			
16 C-108.	Not set out.			
17 C-109.	Not set out.			
18 C-110.	Not set out.			
19 C-110.05.	Not set out.			
20 C-110.10.	Not set out.			
21 C-110.20.	Not set out.			
22 C-110.30.	Not set out.			
23 C-111.	Not set out.			
24 C-112.	Not set out.			
25 C-113.	Not set out.			
26 C-114.	Not set out.			
27 C-115.	Not set out.			
28 C-116.	Not set out.			
29 C-117.	Not set out.			
30 C-117.10.	Not set out.			
31 C-118.	Not set out.			
32 C-119.	Not set out.			

ITEM C-120.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1 C-120.				
2 C-121.				
3 C-122.				
4 C-123.				
5 C-124.				
6 C-125.				
7 C-126.				
8 C-127.				
9 C-127.10.				
10 C-127.20.				
11 C-127.30.				
12 C-127.40.				
13 C-127.50.				
14 C-127.60.				
15 C-127.70.				
16 C-127.80.				
17 C-127.90.				
18 C-127.91.				
19 C-127.96.				
20 C-127.97.				
21 C-127.98.				
22 C-127.99.				
23 C-128.				
24 C-129.				
25 C-130.				
26 C-131.				
27 C-132.				
28 C-133.				
29 C-134.				
30 C-135.				
31 C-135.10.				
32 C-135.20.				

ITEM C-136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1 C-136.	Not set out.			
2 C-137.	Not set out.			
3 C-138.	Not set out.			
4 C-139.	Not set out.			
5 C-140.	Not set out.			
6 C-140.10.	Not set out.			
7 C-140.20.	Not set out.			
8	§ 2-4. VIRGINIA COMMONWEALTH UNIVERSITY (236)			
9 C-141.	Not set out.			
10 C-142.	Not set out.			
11 C-143.	Not set out.			
12 C-144.	Not set out.			
13 C-145.	Not set out.			
14 C-146.	Not set out.			
15 C-147.	Not set out.			
16 C-148.	Not set out.			
17 C-149.	Not set out.			
18 C-150.	Not set out.			
19 C-151.	Not set out.			
20 C-152.	Not set out.			
21 C-153.	Not set out.			
22 C-154.	Not set out.			
23 C-155.	Not set out.			
24 C-155.10.	Not set out.			
25 C-155.20.	Not set out.			
26 C-155.30.	Acquisition: University Ad Center (17200).....		\$1,578,000	\$0
27	Fund Sources: Higher Education Operating.....		\$1,578,000	\$0
28	A. This Item contains supplemental funding for			
29	renovation and construction of an addition to the			
30	Central Belting Building for the University's Ad			
31	Center. The project was originally authorized in 2005			
32	(Chapter 951, 2005 Acts of Assembly). The			
33	supplemental funding represents an increase in the			
34	university's equity contribution. The total cost of the			
35	equity contribution including the supplement is			
36	\$4,758,000.			

ITEM C-155.30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>B. Virginia Commonwealth University is also hereby</i>				
2	<i>granted approval to enter into one or more operating</i>				
3	<i>leases between the University, the VCU Real Estate</i>				
4	<i>Foundation, and a related entity controlled by the VCU</i>				
5	<i>Real Estate Founding for renovations and construction</i>				
6	<i>of an addition to university Ad Center.</i>				
7	Total for Virginia Commonwealth University.....			\$152,550,000	\$3,425,000
8	Fund Sources: General.....	\$26,781,000	\$2,974,000		
9	Higher Education Operating.....	\$25,585,000	\$451,000		
10	Bond Proceeds	\$100,184,000	\$0		
11	C-156. Not set out.				
12	C-157. Not set out.				
13	C-158. Not set out.				
14	C-159. Not set out.				
15	C-160. Not set out.				
16	C-161. Not set out.				
17	C-162. Not set out.				
18	C-163. Not set out.				
19	C-164. Not set out.				
20	C-165. Not set out.				
21	C-166. Not set out.				
22	C-167. Not set out.				
23	C-168. Not set out.				
24	C-169. Not set out.				
25	C-170. Not set out.				
26	C-171. Not set out.				
27	C-172. Not set out.				
28	C-173. Not set out.				
29	C-174. Not set out.				
30	C-175. Not set out.				
31	C-176. Not set out.				
32	C-177. Not set out.				
33	C-178. Not set out.				
34	C-179. Not set out.				
35	C-180. Not set out.				
36	C-181. Not set out.				

ITEM C-182.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	C-182.	Not set out.		
2	C-183.	Not set out.		
3	C-184.	Not set out.		
4	C-185.	Not set out.		
5	C-186.	Not set out.		
6	C-187.	Not set out.		
7	C-188.	Not set out.		
8	C-189.	Not set out.		
9	C-190.	Not set out.		
10	C-191.	Not set out.		
11	C-192.	Not set out.		
12	C-193.	Not set out.		
13	C-194.	Not set out.		
14	C-195.	Not set out.		
15	C-196.	Not set out.		
16	C-197.	Not set out.		
17	C-198.	Not set out.		
18	C-198.10.	Not set out.		
19	C-198.20.	Not set out.		
20	C-198.30.	Not set out.		
21	C-198.40.	Not set out.		
22	C-198.55.	Not set out.		
23	C-198.65.	Not set out.		
24	C-198.70.	Not set out.		
25	C-198.75.	Not set out.		
26	C-198.80.	Not set out.		
27	C-198.85.	Not set out.		
28	C-198.90.	Not set out.		
29	C-199.	Not set out.		
30	C-200.	Not set out.		
31	C-201.	Not set out.		
32	C-202.	Not set out.		

ITEM C-202.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1 C-202.10.	Not set out.			
2 C-203.	Not set out.			
3 C-204.	Not set out.			
4 C-205.	Not set out.			
5 C-206.	Not set out.			
6 C-207.	Not set out.			
7 C-208.	Not set out.			
8 C-209.	Not set out.			
9 C-210.	Not set out.			
10 C-211.	Not set out.			
11 C-212.	Not set out.			
12 C-213.	Not set out.			
13 C-214.	Not set out.			
14 C-215.	Not set out.			
15 C-216.	Not set out.			
16 C-217.	Not set out.			
17 C-218.	Not set out.			
18 C-218.10.	Not set out.			
19 C-218.20.	Not set out.			
20 C-218.30.	Not set out.			
21 C-218.40.	Not set out.			
22 C-218.50.	Not set out.			
23 C-219.	Not set out.			
24 C-220.	Not set out.			
25 C-221.	Not set out.			
26 C-222.	Not set out.			
27 C-223.	Not set out.			
28 C-224.	Not set out.			
29 C-225.	Not set out.			
30 C-226.	Not set out.			
31 C-227.	Not set out.			
32 C-228.	Not set out.			

ITEM C-229.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1 C-229.	Not set out.			
2 C-230.	Not set out.			
3 C-231.	Not set out.			
4 C-232.	Not set out.			
5 C-232.10.	Not set out.			
6 C-232.20.	Not set out.			
7 C-232.30.	Not set out.			
8 C-232.55.	Not set out.			
9 C-232.60.	Not set out.			
10 C-232.65.	Not set out.			
11 C-232.70.	Not set out.			
12 C-232.80.	Not set out.			
13 C-232.90.	Not set out.			
14 C-232.95.	Not set out.			
15 C-232.96.	Not set out.			
16 C-233.	Not set out.			
17 C-234.	Not set out.			
18 C-235.	Not set out.			
19 C-236.	Not set out.			
20 C-237.	Not set out.			
21 C-238.	Not set out.			
22 C-239.	Not set out.			
23 C-240.	Not set out.			
24 C-240.10.	Not set out.			
25 C-241.	Not set out.			
26 C-241.10.	Not set out.			
27 C-241.20.	Not set out.			
28 C-242.	Not set out.			
29 C-243.	Not set out.			
30 C-244.	Not set out.			
31 C-244.05.	Not set out.			
32 C-244.10.	Not set out.			

ITEM C-244.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	TOTAL FOR OFFICE OF EDUCATION.....			\$1,777,808,977	\$532,385,500
2	Fund Sources: General.....	\$494,463,977	\$194,778,000		
3	Special.....	\$433,000	\$0		
4	Higher Education Operating.....	\$407,883,000	\$27,734,000		
5	Trust and Agency.....	\$43,088,000	\$3,776,500		
6	Bond Proceeds.....	\$831,941,000	\$306,097,000		
7					
	OFFICE OF FINANCE				
8	C-245. Not set out.				
9	TOTAL FOR OFFICE OF FINANCE.....			\$0	\$0
10					
	OFFICE OF HEALTH AND HUMAN RESOURCES				
11	C-246. Not set out.				
12	C-247. Not set out.				
13	C-247.10. Not set out.				
14	C-247.20. Not set out.				
15	C-247.30. Not set out.				
16	C-247.40. Not set out.				
17	C-247.50. Not set out.				
18	C-247.55. Not set out.				
19	C-247.60. Not set out.				
20	C-248. Not set out.				
21	C-249. Not set out.				
22	C-250. Not set out.				
23	C-251. Not set out.				
24	C-251.10. Not set out.				
25	TOTAL FOR OFFICE OF HEALTH AND HUMAN				
26	RESOURCES.....			\$115,523,000	\$4,750,000
27	Fund Sources: General.....	\$115,523,000	\$4,750,000		
28					
	OFFICE OF NATURAL RESOURCES				
29	C-252. Not set out.				
30	C-253. Not set out.				
31	C-254. Not set out.				
32	C-255. Not set out.				
33	C-255.10. Not set out.				
34	C-256. Not set out.				
35	C-257. Not set out.				

ITEM C-258.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1 C-258.	Not set out.			
2 C-259.	Not set out.			
3 C-260.	Not set out.			
4 C-261.	Not set out.			
5 C-262.	Not set out.			
6 C-263.	Not set out.			
7	TOTAL FOR OFFICE OF NATURAL RESOURCES		\$16,100,000	\$6,000,000
8	Fund Sources: General	\$0	\$6,000,000	
9	Dedicated Special Revenue	\$14,350,000	\$0	
10	Federal Trust.....	\$1,750,000	\$0	
11	OFFICE OF PUBLIC SAFETY			
12 C-264.	Not set out.			
13 C-265.	Not set out.			
14 C-266.	Not set out.			
15 C-267.	Not set out.			
16 C-268.	Not set out.			
17 C-269.	Not set out.			
18 C-270.	Not set out.			
19 C-271.	Not set out.			
20 C-272.	Not set out.			
21 C-273.	Not set out.			
22 C-274.	Not set out.			
23 C-275.	Not set out.			
24 C-276.	Not set out.			
25 C-277.	Not set out.			
26 C-278.	Not set out.			
27 C-279.	Not set out.			
28 C-280.	Not set out.			
29 C-281.	Not set out.			
30 C-282.	Not set out.			
31 C-283.	Not set out.			
32 C-284.	Not set out.			
33 C-285.	Not set out.			

ITEM C-286.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1 C-286.				
2 C-287.				
3 C-288.				
4 C-289.				
5 C-290.				
6 C-290.10.				
7 C-290.20.				
8 C-290.30.				
9 C-290.40.				
10 C-291.				
11 C-292.				
12 C-293.				
13 C-294.				
14 C-295.				
15 C-296.				
16 C-297.				
17 C-298.				
18 C-299.				
19 C-300.				
20 C-301.				
21 C-302.				
22 C-302.05.				
23 C-302.10.				
24 C-302.20.				
25 C-302.30.				
26	TOTAL FOR OFFICE OF PUBLIC SAFETY		\$116,009,000	\$117,507,000
27	Fund Sources: General	\$101,564,000	\$18,107,000	
28	Special.....	\$3,500,000	\$0	
29	Enterprise	\$400,000	\$400,000	
30	Federal Trust.....	\$10,545,000	\$0	
31	Bond Proceeds	\$0	\$99,000,000	
32	OFFICE OF TRANSPORTATION			
33 C-303.				
34 C-304.				

ITEM C-305.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1 C-305.	Not set out.			
2 C-306.	Not set out.			
3 C-307.	Not set out.			
4 C-308.	Not set out.			
5 C-309.	Not set out.			
6 C-310.	Not set out.			
7 C-311.	Not set out.			
8 C-312.	Not set out.			
9 C-313.	Not set out.			
10 C-314.	Not set out.			
11 C-315.	Not set out.			
12 C-316.	Not set out.			
13 C-317.	Not set out.			
14 C-318.	Not set out.			
15 C-319.	Not set out.			
16 C-319.10.	Not set out.			
17	§ 2-5. VIRGINIA PORT AUTHORITY (407)			
18 C-320.	Not set out.			
19 C-321.	Not set out.			
20 C-322.	Not set out.			
21 C-323.	Not set out.			
22 C-324.	Not set out.			
23 C-324.10.	<i>Improvements: Norfolk International Terminal - South,</i>			
24	<i>Land Acquisition, and other Improvements to Port</i>			
25	<i>Facilities (16644).....</i>		\$0	\$93,000,000
26	<i>Fund Sources: Bond Proceeds.....</i>	\$0	\$93,000,000	
27	<i>Included in this Item is funding for the reconstruction</i>			
28	<i>and expansion of Norfolk International Terminals</i>			
29	<i>(NIT), reconstruction and expansion of Portsmouth</i>			
30	<i>Marine Terminal (PMT), land acquisitions adjacent to</i>			
31	<i>NIT and PMT, and other improvements to port facilities</i>			
32	<i>as required. Bond debt service is provided for this</i>			
33	<i>project in Item 453 B.6.</i>			
34	Total for Virginia Port Authority.....		\$134,200,000	\$21,750,000
35				\$114,750,000

ITEM C-324.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Fund Sources: Special.....	\$42,450,000	\$20,000,000		
2	Commonwealth Transportation	\$1,750,000	\$1,750,000		
3	Bond Proceeds	\$90,000,000	\$0		
4			\$93,000,000		
5	TOTAL FOR OFFICE OF TRANSPORTATION			\$156,797,000	\$31,364,000
6					\$124,364,000
7	Fund Sources: Special.....	\$42,450,000	\$20,000,000		
8	Commonwealth Transportation	\$24,347,000	\$11,364,000		
9	Bond Proceeds	\$90,000,000	\$0		
10			\$93,000,000		

CENTRAL APPROPRIATIONS

§ 2-6. CENTRAL CAPITAL OUTLAY (949)

13	C-325. Central Maintenance Reserve (15776)			\$67,010,000	\$67,010,000
14					\$117,010,000
15	Fund Sources: General	\$67,010,000	\$67,010,000		
16			\$117,010,000		

17 A. A total of \$67,010,000 in the first year and
 18 \$67,010,000 in the second year from the general fund
 19 is provided to state agencies and institutions for
 20 maintenance reserve subprojects. The Director,
 21 Department of Planning and Budget is hereby directed
 22 to transfer to agencies and institutions the following
 23 sums:

2006-2008 Appropriations				
Agency Name	Project Code	FY 2007	FY 2008	
26	Department of General Services	14260	2,773,958	2,773,958
27	Department of Veterans Services	17073	50,080	50,080
28	Department of Agriculture and Consumer Services	12253	372,438	372,438
29	Department of Forestry	13986	199,374	199,374
30	Department of Mines, Minerals and Energy	13096	67,049	67,049
31	Virginia School for the Deaf, Blind and			
32	Multi-Disabled at Hampton	12543	300,000	300,000
33	Virginia School for the Deaf and the Blind at Staunton	14082	300,000	300,000
34	Christopher Newport University	12719	604,955	604,955
35	The College of William and Mary in Virginia	12713	2,488,470	2,488,470
36	Richard Bland College	12716	79,677	79,677
37	Virginia Institute of Marine Science	12331	421,873	421,873
38	George Mason University	12712	3,316,603	3,316,603
39	James Madison University	12718	2,578,416	2,578,416
40	Longwood University	12722	1,375,983	1,375,983
41	Old Dominion University	12710	1,904,187	1,904,187
42	Radford University	12731	980,905	980,905
43	University of Mary Washington	12723	637,309	637,309
44	University of Virginia	12704	7,417,722	7,417,722
45	University of Virginia's College at Wise	12706	392,739	392,739
46	Virginia Commonwealth University	12708	5,097,743	5,097,743
47	Virginia Community College System	12611	7,259,898	7,259,898
48	Virginia Military Institute	12732	1,219,725	1,219,725
49	Virginia Polytechnic Institute and State University	12707	8,644,980	8,644,980
50	Frontier Culture Museum of Virginia	15045	110,933	110,933
51	Gunston Hall	12382	79,743	79,743
52	Jamestown-Yorktown Foundation	13605	540,559	540,559
53	The Library of Virginia	17423	2,675	2,675
54	The Science Museum of Virginia	13634	802,036	802,036
55	Virginia Museum of Fine Arts	13633	915,841	915,841
56	Southwest Virginia Higher Education Center	16499	66,812	66,812

ITEM C-325.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Department of Taxation	15994	353,272		353,272
2	Department of Mental Health, Mental Retardation and				
3	Substance Abuse Services	10880	6,311,084		6,311,084
4	Woodrow Wilson Rehabilitation Center	10885	1,091,271		1,091,271
5	Department for the Blind And Vision Impaired	13942	231,594		231,594
6	Department of Conservation And Recreation	16646	640,137		640,137
7	Marine Resources Commission	16498	64,618		64,618
8	Virginia Museum of Natural History	14439	70,042		70,042
9	Department of Corrections	10887	4,549,112		4,549,112
10	Department of Emergency Management	15989	64,618		64,618
11	Department of Forensic Science	16320	72,543		72,543
12	Department of Juvenile Justice	15081	1,849,253		1,849,253
13	Department of Military Affairs	10893	481,036		481,036
14	Department of State Police	10886	228,737		228,737
15	Total		\$67,010,000		\$67,010,000
16	B. Agencies and institutions of higher education may				
17	use maintenance reserve funds in the first year to plan				
18	subprojects to be funded from allocations in the second				
19	year. Any agency or institution of higher education				
20	which has not expended or contractually obligated itself				
21	in a legally binding manner to expend 85 percent or				
22	more of its biennial general fund appropriation for				
23	maintenance reserve by June 30, 2008, shall revert to				
24	the general fund of the Commonwealth the amount				
25	related to the difference between its percentage actually				
26	expended or obligated and the 85 percent standard. For				
27	good cause the Director, Department of Planning and				
28	Budget may grant exceptions to this requirement.				
29	C. Agencies and institutions of higher education may				
30	use maintenance reserve funds: to repair or replace				
31	damaged or inoperable equipment, components of plant,				
32	and utility systems; to correct deficiencies in property				
33	and plant required to conform with building and safety				
34	codes or those associated with hazardous condition				
35	corrections, including asbestos abatement; to correct				
36	deficiencies in fire protection, energy conservation and				
37	handicapped access; and to address such other physical				
38	plant deficiencies as the Director, Department of				
39	Planning and Budget may approve. Agencies and				
40	institutions of higher education may also use				
41	maintenance reserve funds to make other necessary				
42	improvements or address minor deficiencies that do not				
43	meet the criteria for maintenance reserve funding with				
44	the prior approval of the Director, Department of				
45	Planning and Budget.				
46	D. Agencies may transfer amounts from maintenance				
47	reserve funds to the operating budget subject to the				
48	provisions of 4-4.01c of this act.				
49	<i>E. The amounts in Paragraph A of this Item are subject</i>				
50	<i>to the general fund reversion include in Item 455.30 of</i>				
51	<i>this Act.</i>				
52	<i>F.1. In addition to the amounts provided in Paragraph</i>				
53	<i>A of this Item, \$50,000,000 in the second year from the</i>				
54	<i>general fund is provided to state agencies and</i>				
55	<i>institutions for maintenance reserve subprojects.</i>				
56	<i>2. No earlier than May 15, 2008, the Director,</i>				
57	<i>Department of Planning Budget shall transfer the</i>				
58	<i>following amounts to agencies and institutions,</i>				

ITEM C-325.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008

1 contingent upon the certification of the Secretary of
2 Finance that general fund revenue collections are
3 consistent with the general fund revenues included in
4 this Act . If general fund revenue collections are less
5 than the general fund revenues included in this Act, the
6 amounts provided in this Paragraph shall not be
7 transferred to agencies and institutions, but shall be
8 used to offset the shortfall in general fund revenues.

9	Agency Name	Project Code	Amount
10	Department of General Services	14260	\$1,865,507
11	Department of Agriculture and Consumer Services	12253	\$250,467
12	Department of Forestry	13986	\$134,080
13	Department of Mines, Minerals and Energy	13096	\$45,091
14	Virginia School for the Deaf and the Blind at Staunton	14082	\$201,752
15	Christopher Newport University	12719	\$406,836
16	The College of William and Mary in Virginia	12713	\$1,673,512
17	Richard Bland College	12716	\$53,583
18	Virginia Institute of Marine Science	12331	\$283,712
19	George Mason University	12712	\$2,230,437
20	James Madison University	12718	\$1,734,001
21	Longwood University	12722	\$925,357
22	Norfolk State University	12724	\$2,907,245
23	Old Dominion University	12710	\$1,280,578
24	Radford University	12731	\$659,665
25	University of Mary Washington	12723	\$428,594
26	University of Virginia	12704	\$4,988,466
27	University of Virginia's College at Wise	12706	\$264,120
28	Virginia Commonwealth University	12708	\$3,428,265
29	Virginia Community College System	12611	\$4,882,328
30	Virginia Military Institute	12732	\$820,273
31	Virginia Polytechnic Institute and State University	12707	\$5,813,805
32	Virginia State University	12733	\$2,467,426
33	Frontier Culture Museum of Virginia	15045	\$74,603
34	Gunston Hall	12382	\$53,628
35	Jamestown-Yorktown Foundation	13605	\$363,529
36	The Library of Virginia	17423	\$1,799
37	The Science Museum of Virginia	13634	\$539,374
38	Virginia Museum of Fine Arts	13633	\$615,909
39	Southwest Virginia Higher Education Center	16499	\$44,932
40	Department of Mental Health, Mental Retardation and		
41	Substance Abuse Services	10880	\$4,244,245
42	Woodrow Wilson Rehabilitation Center	10885	\$733,887
43	Department for the Blind And Vision Impaired	13942	\$155,748
44	Department of Conservation And Recreation	16646	\$430,496
45	Marine Resources Commission	16498	\$43,456
46	Virginia Museum of Natural History	14439	\$47,104
47	Department of Corrections	10887	\$3,059,307
48	Department of Emergency Management	15989	\$43,456
49	Department of Forensic Science	16320	\$48,786
50	Department of Juvenile Justice	15081	\$1,243,635
51	Department of Military Affairs	10893	\$323,500
52	Department of State Police	10886	\$153,827
53	Department of Veterans Services	17073	\$33,679
54	Total		\$50,000,000

55 3. The provisions of Paragraph B. of this Item shall not
56 apply to the supplemental amounts included in this
57 paragraph for maintenance reserve.

ITEM C-325.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	C-325.10.	Not set out.		
2	C-326.	Not set out.		
3	C-326.10.	Not set out.		
4	Total for Central Capital Outlay		\$169,284,920	\$67,010,000
5				\$117,010,000
6	Fund Sources: General	\$169,284,920	\$67,010,000	
7			<i>\$117,010,000</i>	
8	C-327.	Not set out.		
9	C-328.	Not set out.		
10	C-328.10.	Not set out.		
11	C-328.20.	Not set out.		
12	C-329.	Not set out.		
13	C-330.	Not set out.		
14	TOTAL FOR CENTRAL APPROPRIATIONS		\$169,284,920	\$67,010,000
15				\$117,010,000
16	Fund Sources: General	\$169,284,920	\$67,010,000	
17			<i>\$117,010,000</i>	
18	TOTAL FOR PART 2: CAPITAL PROJECT			
19	EXPENSES		\$2,375,755,897	\$781,797,472
20				\$925,562,472
21	Fund Sources: General	\$900,470,897	\$308,140,972	
22			\$358,140,972	
23	Special	\$49,551,000	\$25,285,000	
24	Higher Education Operating	\$407,883,000	\$27,734,000	
25	Commonwealth Transportation	\$24,347,000	\$11,364,000	
26	Enterprise	\$400,000	\$400,000	
27	Trust and Agency	\$43,088,000	\$3,776,500	
28			<i>\$3,971,500</i>	
29	Dedicated Special Revenue	\$15,550,000	\$0	
30			<i>\$570,000</i>	
31	Federal Trust	\$12,525,000	\$0	
32	Bond Proceeds	\$921,941,000	\$405,097,000	
33			<i>\$498,097,000</i>	

Item Details(\$)		Appropriations(\$)	
First Year	Second Year	First Year	Second Year
FY2007	FY2008	FY2007	FY2008

PART 3: MISCELLANEOUS

§ 3-1.01 INTERFUND TRANSFERS

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	FY 2007	FY 2008
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Mental Health, Mental Retardation and Substance Abuse Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$64,053,769	\$65,375,769
b) For expenses incurred by the Virginia Wine Board (from Alcoholic Beverage Control gross profits)	\$580,679	\$580,679
c) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Mental Health, Mental Retardation and Substance Abuse Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,886,363	\$9,886,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)		
For collection by Department of Taxation	\$33,878	\$33,878
3. Peanut Fund (§ 3.1-662, Code of Virginia)		
For collection by Department of Taxation	\$969	\$969
4. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
5. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$60,000	\$60,000
6. Department of Alcoholic Beverage Control (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628
7. Department of Agriculture and Consumer Services (Federal Trust)		
For the Meat and Poultry Program	\$112,000	\$112,000
TOTAL	\$75,013,000	\$76,335,000

2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits shall be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June, the difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund. Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at \$27,300,000 the first year and ~~\$29,100,000~~ \$34,300,000 the second year. Distributions of net profits from the sale of alcoholic beverages to localities shall not exceed \$4,150,000 the first year and \$4,150,000 the second year.

b. Pursuant to § 4.1-116 B, Code of Virginia, the Department of Alcoholic Beverage Control shall notify the State Comptroller of the amount to be deducted quarterly from the net profits for transfer to the reserve fund established by the cited section.

c. Distributions of wine liter tax collections to localities pursuant to § 4.1-235, Code of Virginia, shall not exceed \$4,350,000 the first year and \$4,350,000 the second year.

B.1. If any transfer to the general fund required by this subsection § 3-1.01 is subsequently determined to be in violation of any federal statute or regulation, the State Comptroller is hereby directed to reverse such transfer and to return such funds to the affected nongeneral fund account.

2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal government for mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of Health and Human Services' review of the annual Statewide Indirect Cost Allocation Plans.

1 C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D,
2 Code of Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. The Department
3 of Motor Vehicles shall be responsible for effecting the provisions of this paragraph. The amounts listed below shall be
4 transferred on June 30 of each fiscal year.

5 154 Department of Motor Vehicles \$7,416,469 \$7,416,469

6 D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the
7 general fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to
8 increased local sales and use tax compliance efforts and retention of local mapping services by the Department of Taxation
9 estimated at \$6,300,008 the first year and ~~\$6,397,275~~ \$6,243,878 the second year.

10 E. The State Comptroller shall transfer to the general fund from the Transportation Trust Fund a proportionate share of the
11 costs attributable to increased sales and use tax compliance efforts by the Department of Taxation estimated at \$2,966,522 the
12 first year and ~~\$3,021,374~~ \$2,938,583 the second year.

13 F. The State Comptroller shall transfer on or before June 30, 2007, and June 30, 2008, respectively, to the general fund of the
14 state treasury the following amounts from the agencies and fund sources listed below, for expenses incurred by central service
15 agencies:

			Fund Group		
	Agency Code	Agency Name	Fund Detail	FY 2007	FY 2008
16	912	Department of Veterans Services	0200	\$55,586	\$72,194
17	411	Department of Forestry	0200	\$41,217	\$43,657
18	411	Department of Forestry	0900	\$214	\$154
19	226	Board of Accountancy	0900	\$6,785	\$8,936
20	325	Department of Business Assistance	0200	\$800	\$3,971
21	325	Department of Business Assistance	0900	\$10,746	\$7,191
22	165	Department Of Housing And Community Development	0900	\$306	\$174
23	181	Department of Labor and Industry	0200	\$9,877	\$10,244
24	232	Department of Minority Business Enterprise	0200	\$1,382	\$1,382
25	232	Department of Minority Business Enterprise	0400	\$0	\$30,587
26		Department of Professional and Occupational			
27	222	Regulation	0200	\$3,702	\$3,702
		Department of Professional and Occupational			
28	222	Regulation	0900	\$52,659	\$53,930
		Department of Mental Health, Mental Retardation and			
29	720	Substance Abuse Services	0200	\$0	\$31,432
		Virginia Tobacco Indemnification and Community			
30	851	Revitalization Commission	0900	\$147,085	\$202,919
31	239	Frontier Culture Museum Of Virginia	0200	\$6,962	\$0
32	417	Gunston Hall	0200	\$1,693	\$0
33	425	Jamestown-Yorktown Foundation	0200	\$11,057	\$11,057
34	146	The Science Museum Of Virginia	0200	\$46,081	\$0
35	238	Virginia Museum of Fine Arts	0200	\$23,021	\$15,562
		Virginia School For The Deaf And The Blind At			
36	218	Staunton	0200	\$156	\$156
		Virginia School for the Deaf, Blind and Multi-Disabled			
37	219	at Hampton	0200	\$2,231	\$490
38	751	Department for the Deaf and Hard-of-Hearing	0200	\$5,843	\$16,431
39	601	Department of Health	0900	\$67,430	\$78,436
40	223	Department of Health Professions	0900	\$21,001	\$21,001
41	262	Department of Rehabilitative Services	0200	\$45,160	35,873
42	262	Department of Rehabilitative Services	0900	\$26,917	\$32,483
43	852	Virginia Tobacco Settlement Foundation	0900	\$33,613	\$27,325
44	203	Woodrow Wilson Rehabilitation Center	0200	\$104,106	\$101,815
45	199	Department Of Conservation And Recreation	0200	\$89,184	\$62,503
46	199	Department Of Conservation And Recreation	0900	\$13,199	\$98,483
47	403	Department of Game and Inland Fisheries	0900	\$640,835	\$712,578
48	402	Marine Resources Commission	0200	\$13,283	\$22,110
49	402	Marine Resources Commission	0090	\$817	\$1,485
50	423	Department of Historic Resources	0400	\$0	\$1,805
51	942	Virginia Museum of Natural History	0200	\$1,745	\$1,745
52	957	Commonwealth's Attorneys' Services Council	0200	\$319	\$319
53	140	Department of Criminal Justice Services	0200	\$32,729	\$54,343
54	140	Department of Criminal Justice Services	0900	\$53,399	\$53,399
55	127	Department of Emergency Management	0400	\$2,079	\$0

1	960	Department of Fire Programs	0200	\$70,966	\$63,239
2	123	Department Of Military Affairs	0200	\$1,883	\$1,483
3	123	Department Of Military Affairs	0900	\$14,083	\$3,104
4	799	Department of Corrections	0200	\$21,630	\$137,397
5	136	Virginia Information Technologies Agency	0900	\$53,399	\$51,067
6	841	Department of Aviation	0400	\$59,290	\$77,536
7	154	Department of Motor Vehicles	0400	\$1,373,784	\$958,258
8	505	Department of Rail and Public Transportation	0477	\$193,435	\$183,898
9	501	Department of Transportation	0410	\$3,460,676	\$3,460,676
10	506	Motor Vehicle Dealer Board	0200	\$13,407	\$13,782
11	407	Virginia Port Authority	0200	\$44,777	\$70,239
12	407	Virginia Port Authority	0474	\$56,893	\$50,733
13	171	State Corporation Commission	0900	\$16,108	\$16,904
14	174	Virginia College Savings Plan	0500	\$146,176	\$10,108
15	175	Virginia Office for Protection and Advocacy	0200	\$1,280	\$1,280
16		Total		\$7,101,006	\$6,919,576

17 G. The Comptroller shall transfer to the Lottery Proceeds Fund an amount estimated at \$406,331,308 the first year and
18 ~~\$405,400,000~~ \$453,180,128 the second year from the State Lottery Fund. The transfer for each year shall be made in two
19 parts: (1) on or before June 30 of each year, the Comptroller shall transfer balances of the State Lottery Fund for the fiscal
20 year, based on an estimate determined by the State Lottery Department and (2) no later than 10 days after receipt of the annual
21 audit report required by § 58.1-4023, Code of Virginia, the Comptroller shall transfer to the Lottery Proceeds Fund the
22 remaining audited balances of the State Lottery Fund for the prior fiscal year. If such annual audit discloses that the actual
23 revenue is less than the estimate on which the transfer was based, the State Comptroller shall transfer the difference between
24 the actual revenue and the estimate from the Lottery Proceeds Fund to the State Lottery Fund. The State Comptroller shall take
25 all actions necessary to effect the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of
26 Virginia. The amount so transferred to the Lottery Proceeds Fund shall be accounted for and considered to be part of the
27 general fund of the state treasury pursuant to § 58.1-4022, Code of Virginia.

28 H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and
29 which receives investment income. The assessed fees, which are estimated to generate \$3,500,000 the first year and ~~\$3,500,000~~
30 \$5,500,000 year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into
31 the general fund of the state treasury.

32 2. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the
33 Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in
34 addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected, which are
35 estimated to generate \$100,000 the first year and \$100,000 the second year, shall be paid into the general fund of the state
36 treasury.

37 3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing
38 structures and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount
39 financed in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall
40 be paid into the general fund of the state treasury.

41 I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received
42 from the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance
43 of the reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.

44 J. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any
45 amounts in excess of the limitation specified in § 2.2-1829, Code of Virginia.

46 K.1. Not later than 30 days after the close of each quarter during the biennium, the Comptroller shall transfer, notwithstanding
47 the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of Virginia, from the
48 general fund to the Game Protection Fund. This transfer shall not exceed \$6,307,378 the first year and ~~\$8,400,000~~ \$7,100,000
49 the second year.

50 2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the Comptroller to
51 transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the
52 official revenue forecast for such collections.

53 L. The State Comptroller shall transfer prior to January 1, 2007, and January 1, 2008, respectively, to the general fund of the
54 state treasury the following amounts from the agencies and fund sources listed below, for expenses incurred in processing
55 payroll.

	Agency Name	Fund Group	FY 2007	FY 2008
1				
2	Department of Minority Business Enterprise	0410	\$695	\$695
3	Department of Criminal Justice Services	1000	\$24,707	\$24,707
4	Virginia Information Technologies Agency	0600	\$31,222	\$31,222
5	Department of Professional and Occupational			
6	Regulation	0900	\$11,761	\$11,761
7	Department for the Aging	1000	\$910	\$910
8	Department of Health Professions	0900	\$11,930	\$11,930
9	Department of Medical Assistance Services	1000	\$12,565	\$12,565
10	Department of Emergency Management	1000	\$5,265	\$5,265
11	Department of Fire Programs	0218	\$4,400	\$4,400
12	Department of Rail and Public Transportation	0410	\$2,197	\$2,197
13	TOTAL		\$105,652	\$105,652

14 M.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to
 15 Medical Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not
 16 exceed \$14,065,627 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the
 17 yearly estimated amounts to the Trust Fund on July 15 of each year.

18 2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical
 19 Insurance Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the
 20 biennium.

21 N. The Comptroller shall transfer to the general fund on June 30 each year, the amount in excess of \$850,000 in the
 22 Regulatory and Consumer Advocacy Revolving Trust Fund of the Office of the Attorney General (Fund 0239) in accordance
 23 with Item 51 of this act.

24 O. Not later than thirty days after the close of each quarter during the biennium, the Comptroller shall transfer to the Game
 25 Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-638 E,
 26 this transfer shall not exceed \$10,635,320 the first year and \$10,635,320 the second year.

27 P.1. Notwithstanding any contrary provision of law, on or before June 30, 2007, the State Comptroller shall transfer amounts
 28 estimated at \$5,206,380 to the general fund of the state treasury from the state agencies indicated.

	Agency Code	Agency Name	Fund Group Fund Detail	First Year	Second Year
29					
30					
31	129	Department of Human Resource Management	0200	\$30,607	\$0
32	129	Department of Human Resource Management	0700	\$17,401	\$0
33	157	Compensation Board	0708	\$57,848	\$0
34	912	Department of Veterans' Services	0200	\$4,392	\$0
35	912	Department of Veterans' Services	0200	\$1,162	\$0
36	181	Department of Labor and Industry	0200	\$2,669	\$0
37	182	Virginia Employment Commission	0200	\$54,922	\$0
38	222	Department of Professional and Occupational Regulation	0900	\$27,075	\$0
39	226	Board of Accountancy	0900	\$3,296	\$0
40	325	Department of Business Assistance	0900	\$561	\$0
41	411	Department of Forestry	0200	\$22,597	\$0
42	201	Department of Education, Central Office Operations	0200	\$37,500	\$0
43	202	The Library of Virginia	0200	\$39,162	\$0
44	262	Department of Rehabilitative Services	0200	\$124,542	\$0
45	601	Department of Health	0200	\$15,625	\$0
46	601	Department of Health	0900	\$6,187	\$0
47	702	Department for the Blind And Vision Impaired	0200	\$9,393	\$0
48	765	Department of Social Services	0200	\$10,254	\$0
49	199	Department of Conservation And Recreation	0200	\$15,325	\$0
50	440	Department of Environmental Quality	0900	34,162	\$0
51	127	Department of Emergency Management	0400	\$19,059	\$0
52	127	Department of Emergency Management	0700	\$7,375	\$0
53	140	Department of Criminal Justice Services	0200	\$63,125	\$0
54	140	Department of Criminal Justice Services	0900	\$52,845	\$0
55	156	Department of State Police	0200	\$257,037	\$0
56	156	Department of State Police	0400	\$76,072	\$0
57	960	Department of Fire Programs	0200	\$351,275	\$0
58	136	Virginia Information Technologies Agency	0900	\$951,000	\$0
59	154	Department of Motor Vehicles	0400	\$1,441,219	\$0
60	154	Department of Motor Vehicles	0700	\$202,312	\$0

1	407	Virginia Port Authority	0200	\$71,437	\$0
2	506	Motor Vehicle Dealer Board	0200	\$42,726	\$0
3	841	Department of Aviation	0461	\$7,685	\$0
4	Total			\$4,057,847	\$0

5 2. Prior to such transfer, the Department of Planning and Budget is authorized to adjust the above-cited amounts between
6 agencies and between fund/fund detail amounts, so as to increase or decrease the amounts for an agency or for a designated
7 fund/fund detail code, provided, however, that such adjustments shall not increase the total transfers to amounts in excess of
8 the sums cited above. The Department of Planning and Budget shall notify the State Comptroller of such adjustments.

9 Q.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community
10 Revitalization Fund to the general fund an amount estimated at \$223,506 the first year and \$238,874 the second year. This
11 amount represents the Tobacco Indemnification and Community Revitalization Commission's 50 percent proportional share of
12 the Office of the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement
13 and § 3.1-336.2, Code of Virginia.

14 2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund
15 an amount estimated at \$44,701 the first year and \$46,970 the second year. This amount represents the Tobacco Settlement
16 Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the
17 1998 Tobacco Master Settlement Agreement and § 3.1-336.2, Code of Virginia

18 R. On or before June 30, 2007, the State Comptroller shall transfer to the general fund \$3,991,720 from the Court Debt
19 Collection Program Fund at the Department of Taxation. On or before June 30, 2008, the State Comptroller shall transfer to
20 the general fund ~~\$3,611,720~~ \$5,750,000 from the Court Debt Collection Program Fund at the Department of Taxation.

21 S. 1. The Department of Motor Vehicles shall retain \$3,200,000 in the first year and \$6,400,000 in the second year from the
22 Department of Motor Vehicles' Uninsured Motorists Fund to effect its information technology initiatives and implementation of
23 the federal Real ID Act. These amounts shall be from the share that would otherwise have been transferred to the State
24 Corporation Commission pursuant to § 46.2-710, Code of Virginia.

25 2. On or before June 30, 2007 the Comptroller shall transfer \$3,200,000 from the Department of Motor Vehicles' Uninsured
26 Motorists Fund to the general fund. These amounts shall be from the share that would otherwise have been transferred to the
27 State Corporation Commission.

28 T. The State Comptroller shall transfer on or before June 30, 2007, an amount estimated at \$5,500,000 and on or before June
29 30, 2008, an amount estimated at ~~\$5,500,000~~ \$6,894,292 to the general fund from the Intensified Drug Enforcement
30 Jurisdictions Fund at the Department of Criminal Justice Services.

31 U. On or before June 30, 2007, the State Comptroller shall transfer \$1,322,000 to the general fund from the Alcoholic
32 Beverage Control Fund, representing ongoing budget reduction, to be obtained through efficiencies at the Department of
33 Alcoholic Beverage Control.

34 V. The State Comptroller shall transfer from agency and institution nongeneral fund accounts to the general fund an amount
35 estimated at \$861,440 on or before June 30, 2007, and \$861,440 on or before June 30, 2008, resulting from savings pursuant
36 to a Virginia Information Technologies Agency rate decrease for telecommunications services effective November, 2003. The
37 Director, Department of Planning and Budget, shall provide the Comptroller with the amount to be transferred from each
38 agency and institution of higher education.

39 W. ~~The State Comptroller shall transfer from agency and institution nongeneral fund accounts to the general fund an amount~~
40 ~~estimated at \$3,356,000 on or before June 30, 2008, representing the nongeneral fund share of savings resulting from~~
41 ~~operational efficiencies of the Virginia Information Technologies Agency. The Director, Department of Planning and Budget,~~
42 ~~shall provide the State Comptroller with the amount to be transferred from each agency and institution of higher education.~~

43 X. The State Comptroller shall transfer from agency nongeneral fund accounts to the general fund an amount estimated at
44 \$18,000 on or before June 30, 2007, and \$18,000 on or before June 30, 2008, resulting from savings pursuant to a contract
45 negotiated by the Virginia Information Technologies Agency for data-telecommunication lines effective July, 2003. The
46 Director of the Department of Planning and Budget shall provide the Comptroller with the amount to be transferred from each
47 agency.

48 Y. ~~The State Comptroller shall transfer~~ On or before June 30, 2007; ~~the State Comptroller shall transfer~~ \$445,000, and on
49 or before June 30, 2008 \$890,000, to the general fund from the \$2.00 increase in the vital records fee contained in Item 288
50 of this act.

51 Z. The following sums, or such portions thereof as may be required, shall be transferred from the balance of the general fund
52 for repayment of the listed authorized deficits:

	Agency Code	Agency Title	Amount
1		Department of Housing and Community	
2	165	Development	\$2,076,000
3	180	Secretary of Commerce and Trade	\$7,289,250
4	765	Department of Social Services	\$14,943,953

5 AA. Notwithstanding the provisions of § 18.2-340.31C, Code of Virginia or any other provisions of law, on or before June 30,
6 2007, the State Comptroller shall transfer to the general fund an amount estimated at \$587,000 from the general account of the
7 former Charitable Gaming Commission representing all assets of the commission held in the local government investment pool
8 by the State Treasurer.

9 ~~BB. The Department of Alcoholic Beverage Control shall sell the building in which the Alexandria Regional office is currently~~
10 ~~located. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, all the proceeds from the sale of such property,~~
11 ~~estimated to be \$15,000,000, shall be deposited into the general fund no later than June 30, 2008.~~

12 CC. On or before June 30, 2007, the State Comptroller shall transfer \$3,500,000 in Special Funds from the Corrections
13 Special Reserve Fund, pursuant to Section 30-19.1:4 of the Code of Virginia, to the capital project in Item C-281 of this Act
14 (Project 17260).

15 DD. On or before June 30, 2007 and June 30, 2008, the State Comptroller shall transfer \$400,000 from the general fund to the
16 Transportation Trust Fund to reflect sales tax revenues not collected as a result of the provisions of Chapter ~~503~~ 579, Acts of
17 Assembly of 2006.

18 EE. There is hereby acknowledged, that the following authorized deficit in the Virginia Department of Health of \$9,634,014
19 was transferred from the balance of the general fund per § 4-3.01 c. of this Act during the first year of the biennium.

20 FF. On or before June 30, 2007, the State Comptroller shall transfer \$918,164 from the Office of the Attorney General's
21 0280-Special Indirect Cost fund to the general fund. The amount represents the cost to the general fund for supporting federal
22 grants.

23 GG. *On or before June 30, 2008, the State Comptroller shall transfer \$13,870 from the Department of the Treasury's*
24 *0901-Workforce Training Access Fund to the general fund.*

25 HH. *On or before June 30, 2008, the State Comptroller shall transfer from the Department of State Police, \$976,967 from*
26 *fund detail 0280 Appropriated Indirect Cost Recoveries, and \$2,335,133 from fund detail 0261 the Safety Fund to the general*
27 *fund of the state treasury.*

28 II. *On or before June 30, 2008, the State Comptroller shall transfer \$565,516 from fund detail 0246 Disaster Recovery Fund,*
29 *\$14,215 from fund detail 0271 Central Garage Pool Vehicles, \$107,205 from fund detail 0290 Insurance Recovery, \$949 from*
30 *fund detail 0287, Surplus Supplies and Equipment Sales, and \$14,216 from fund 0200 to the general fund of the state treasury*
31 *from the Department of Juvenile Justice.*

32 JJ. *On or before June 30, 2008, the State Comptroller shall transfer from the Department of Criminal Justice Services,*
33 *\$115,000 from fund detail 0221 Asset Forfeiture and Seizure Fund Management, and \$166,314 from fund detail 0200 special*
34 *funds to the general fund of the state treasury.*

35 KK. *There is hereby acknowledged that the following authorized general fund deficit in the Department of Transportation of*
36 *\$1,000,000 shall be repaid from proceeds of the Northern Virginia Transportation Authority Fund on or before June 30, 2008.*

37 LL. *There is hereby acknowledged that the following authorized general fund deficit in the Department of Transportation of*
38 *\$1,000,000 shall be repaid from proceeds of the Hampton Roads Transportation Authority Fund on or before June 30, 2008.*

39 § 3-1.02 INTERAGENCY TRANSFERS

40 A.1. On July 1 of each year of the biennium, the Commonwealth Transportation Commissioner shall transfer the sum of
41 \$400,000 from the Transportation Trust Fund to the Insurance Trust Fund in the Department of the Treasury. This transfer
42 shall be made annually until the \$5,000,000 transferred from the Insurance Trust Fund to the Liability Insurance Trust Fund for
43 Commuter Rail Services pursuant to § 3-1.01 I of Chapter 723 of the 1991 Acts of Assembly has been repaid. The State
44 Treasurer is authorized to call upon the Transportation Trust Fund for sums up to a total of \$5,000,000 for the Insurance Trust
45 Fund in order to maintain a positive cash flow in the Insurance Trust Fund.

46 2. To the extent that any of the \$5,000,000 is transferred from the Transportation Trust Fund to the Insurance Trust Fund by
47 virtue of the authority contained herein, such amount shall be credited toward the \$5,000,000 repayment due the Insurance
48 Trust Fund.

49 B. The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, \$311,196 the first year and
50 \$311,196 the second year to the Department of General Services for motor fuels testing.

1 § 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS

2 A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative
 3 year-to-date disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized
 4 to draw cash temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related
 5 to commodity boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately
 6 required by the general fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of
 7 the cash drawdown from any particular nongeneral fund shall be limited to the excess of the cash balance of such fund over
 8 the amount otherwise necessary to meet the short-term disbursement requirements of that nongeneral fund. The State
 9 Comptroller will ensure that those funds will be replenished in the normal course of business.

10 B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the
 11 State Treasurer is authorized to borrow, temporarily, required funds from cash balances within the Transportation Trust Fund,
 12 where such trust fund balances, based upon assessments provided by the Commonwealth Transportation Commissioner, are not
 13 otherwise needed to meet the short-term disbursement needs of the Transportation Trust Fund, including any debt service and
 14 debt coverage needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are
 15 consistent with the terms and conditions of all bond documents, if any, that are relevant to the Transportation Trust Fund.

16 C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on
 17 the amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the Transportation Trust Fund at the
 18 earliest practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however,
 19 that such borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the
 20 rate per annum equal to the then current one-year United States Treasury Obligation Note rate.

21 D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth
 22 Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of
 23 temporary loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is
 24 authorized to make, at least monthly, interest payments to the Transportation Trust Fund.

25 § 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT

26 § 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS

27 The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of
 28 \$125,000 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

29 § 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS

30 The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services
 31 received from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of
 32 such documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand
 33 against the appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate
 34 working capital fund accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be
 35 restored to the agency appropriation by direction of the Governor.

36 § 3-2.03 LINES OF CREDIT

37 a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

38	Administration of Health Insurance	\$25,000,000
39	Department of Alcoholic Beverage Control	
40		\$60,000,000
41	Department of Corrections, for Virginia Correctional	
42	Enterprises	\$1,000,000
43	Department of Emergency Management	\$150,000
44	Department of Environmental Quality	\$5,000,000
45	Department of General Services, for the Real Estate	
46	Internal Service Fund	\$2,100,000
47	Department of Human Resource Management, for the	
48	Workers' Compensation Self Insurance Trust Fund	\$10,000,000
49	Department of Mental Health, Mental Retardation and	
50	Substance Abuse Services	\$20,000,000
51	Department of Motor Vehicles	\$5,000,000
52	Department of the Treasury, for the Unclaimed Property	
53	Trust Fund	\$5,000,000
54	Department of the Treasury, for the State Insurance	
55	Reserve Trust Fund	

1		\$25,000,000
2	Department of the Treasury, for the Teacher Liability	
3	Insurance Program	\$1,000,000
4	State Lottery Department	\$25,000,000
5	Virginia Information Technologies Agency	
6		\$20,000,000
7	Virginia Tobacco Settlement Foundation	\$3,000,000
8	Department of Historic Resources	\$600,000

9 b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit,
10 including, but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of
11 this act shall not apply to these lines of credit.

12 c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish
13 guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with
14 implementation of office space consolidation, relocation and/or office space co-location strategies, where such line of credit
15 shall be repaid by the agency or institution based on the cost savings and efficiencies realized by the agency or institution
16 resulting from the consolidation and/or relocation. In such cases the terms of office space consolidation or co-location
17 strategies shall be approved by the Secretary of Administration, in consultation with the Secretary of Finance, as demonstrating
18 cost benefit to the Commonwealth. In no case shall the advances to an agency or institution exceed \$1,000,000 nor the
19 repayment begin more than one year following the implementation or extend beyond a repayment period of seven years.

20 d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor
21 Vehicles and up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal
22 government's establishment of Uniform Carrier Registration.

23 § 3-3.00 GENERAL FUND DEPOSITS

24 § 3-3.01 PAYMENT BY THE VIRGINIA PUBLIC SCHOOL AUTHORITY

25 The Virginia Public School Authority shall transfer to the general fund an amount estimated at \$170,221 on or before June 30,
26 2007 and an amount estimated at \$170,221 on or before June 30, 2008, to reimburse the Commonwealth for staff and other
27 administrative services provided to the Authority by the Department of the Treasury. *The Virginia Public School Authority*
28 *shall also transfer to the Literary Fund an amount estimated at \$10,070,375 on or before June 30, 2008 from the release of*
29 *the Virginia Public School Authority's 1991 Resolution Debt Service Reserve Income Account.*

30 § 3-3.02 PAYMENT BY THE STATE TREASURER

31 The State Treasurer shall transfer an amount estimated at \$75,000 on or before June 30, 2007, and an amount estimated at
32 \$75,000 before June 30, 2008, to the general fund from excess 9(c) sinking fund balances.

33 § 3-3.03 PAYMENT FROM DEPARTMENT OF JUSTICE

34 All payments received by the Department of Corrections from the United States Department of Justice pursuant to the State
35 Criminal Alien Assistance Program for housing illegal aliens and other prisoners shall be deposited directly into the general
36 fund consistent with § 4-2.02 a 1 e) of this act. The estimated amount of the payment to be received is \$1,000,000 the first
37 year and \$1,000,000 the second year.

38 § 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER EDUCATION

39 § 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS

40 A. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary
41 enterprise programs as determined by the State Council of Higher Education. The State Comptroller shall credit those
42 institutions meeting this requirement with the interest earned by the investment of the funds of their auxiliary enterprise
43 programs.

44 B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the
45 State Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and
46 C-36.40 of Chapter 924, 1997 Acts of Assembly.

1 **§ 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS**

2 § 3-5.01 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS

3 Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales
4 and use tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of
5 Internet service, as defined in § 58.1-602, Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax
6 Commissioner shall develop procedures for such refunds.

7 5.02. Not set out.

8 § 3-5.03 RETALIATORY COSTS TO OTHER STATES TAX CREDIT

9 Notwithstanding any other provision of law, for license years beginning on and after July 1, 2006 and taxable years ending on
10 and after December 31, 2006, the amount of the Tax Credit for Retaliatory Costs to Other States available under § 58.1-2510,
11 Code of Virginia for those companies not receiving a credit for the taxable year 2000, shall be limited to 60 percent of the
12 retaliatory costs paid to other states for those companies or groups having more than 100 qualified full-time employees in this
13 Commonwealth during the entire license year and who met the definition of "qualified investment" on or after January 1, 2001.

14 § 3-5.04 PAYMENT OF AUTO RENTAL TAX TO THE RAIL ENHANCEMENT FUND AND THE GENERAL FUND

15 A. Notwithstanding the provisions of § 58.1-2425, Code of Virginia, or any other provision of law, the tax on the gross
16 proceeds from the rental in Virginia of any motor vehicle pursuant to subdivision A3 of § 58.1-2402, Code of Virginia, at the
17 tax rate in effect on December 31, 1986, shall be paid by the Commissioner of the Department of Motor Vehicles into the Rail
18 Enhancement Fund.

19 B. Notwithstanding the provisions of the amendment to § 58.1-2425, Code of Virginia, enacted by Chapter 522 of the 2004
20 Acts of Assembly, all additional revenues resulting from the fee imposed under subdivision A 5 of § 58.1-2402, Code of
21 Virginia, as enacted by Chapter 522 of the 2004 Acts of Assembly, shall be deposited into the general fund.

22 § 3-5.05 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I

23 Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established
24 under § 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall
25 be transferred to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality
26 prescribed pursuant to Article VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary
27 to effect such transfers monthly, no later than 10 days following the deposit to the Fund. The amounts transferred shall be
28 distributed to localities as specified in Item 135 of this Act.

29 § 3-5.06 NEIGHBORHOOD ASSISTANCE PROGRAM AND SCHOOLS FOR CHILDREN WITH DISABILITIES FUND TAX
30 CREDIT

31 A. Notwithstanding any other provisions of law and effective July 1, 2007, (1) the annual fiscal year cap for tax credits
32 allowed under the Neighborhood Assistance Act shall be increased from \$8 million to \$12 million, (2) \$1 million of the
33 increase shall be allocated for education programs and \$3 million for providing grants to private schools for students with
34 disabilities, (3) the tax credit percentage for donations made by corporations and individuals is reduced from 45 percent to 40
35 percent, and (4) the restriction placed upon individuals from claiming a tax credit for the donation if a charitable contribution
36 deduction credit is also taken is removed.

37 The Department of Education shall administer the Schools for Students with Disabilities Fund from which grants will be made
38 to private schools for students with disabilities for the purpose of reducing the tuition costs to attend such Schools. The Fund
39 would be funded from monetary donations for which the Department would allocate the annual \$3 million in tax credits. The
40 Board of Education shall establish guidelines for the grants program, including guidelines for procedures to allocate the \$3
41 million in tax credits in fiscal years in which more than \$3 million in monetary donations were made to the Fund.

42 In addition, the \$50,000 taxable year limitation on individual tax credits under the Neighborhood Assistance Act pursuant to
43 § 63.2-2006 of the Code of Virginia shall not apply in any taxable year beginning in the relevant fiscal year of the
44 Commonwealth if, after an equitable allocation of tax credits under the Act of such relevant fiscal year, the total amount of tax
45 credits granted for all programs approved under the Act (including tax credits for monetary donations to the Schools for
46 Students with Disabilities fund) for such fiscal year was less than \$12 million.

47 B. Notwithstanding the provisions of paragraph A, any business firm that has pledged in writing on or before January 1, 2006,
48 to a neighborhood organization to make a donation to such organization shall be eligible to receive a tax credit equal to 45%
49 of the value of any qualifying donation that is covered under such writing, provided that the donation is made on or before
50 January 1, 2013 and does not exceed the annual caps established in paragraph A. Nothing in this paragraph shall be interpreted
51 or construed as affecting any other provision of the Neighborhood Assistance Act (§ 63.2-2000 et seq. of the Code of
52 Virginia). For purposes of this paragraph, the terms "business firm" and "neighborhood organization" shall mean the same as

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1 those terms are defined in § 63.2-2000 of the Code of Virginia.

2 C. For purposes of this section, the term "individual" means the same as that term is defined in § 58.1-302, but excluding any
3 individual included in the definition of a "business firm" as such term is defined in § 63.2-2000.

4 § 3-5.07 SALES AND USE TAX EXEMPTIONS FOR NONPROFIT ORGANIZATIONS

5 Notwithstanding the provisions of § 58.1-609.11 C 4, Code of Virginia, in the case of a nonprofit entity seeking to qualify for
6 a sales and use tax exemption pursuant to § 58.1-609.11 B, Code of Virginia, the Department of Taxation shall accept a review
7 of the financial statements performed by an independent certified public accountant in lieu of a full audit, if the entity's gross
8 annual revenue was less than \$500,000 in the previous year. Such review is deemed to meet the requirement for a "financial
9 audit" as that term is used and is required in § 58.1-609.11 C 4, Code of Virginia.

10 **§ 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES**

11 § 3-6.01 RECORDATION TAX FEE

12 There is hereby assessed a ten dollar fee on (i) every deed for which the state recordation tax is collected pursuant to
13 §§ 58.1-801 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55-66.6, Code of
14 Virginia. The revenue generated from such fee shall be deposited to the general fund.

15 § 3-6.02 MOTOR VEHICLE FEES

16 A. Notwithstanding the provisions of Article 7, Chapter 6, Title 46.2, Code of Virginia the Department of Motor Vehicles shall
17 transfer to the general fund \$1,725,000 on or before June 30, 2007 the additional medical services revenue which shall be
18 distributed in accordance with Chapter 794, Acts of Assembly of 2002.

19 B. On or before June 30, 2007 , the State Comptroller shall transfer to the general fund \$6,900,000 of the revenue from the fee
20 authorized by § 46.2-214.1, Code of Virginia.

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1 **PART 4: GENERAL PROVISIONS**

2	.01.	Not set out.
3	1.01.	Not set out.
4	1.02.	Not set out.
5	1.03.	Not set out.
6	1.04.	Not set out.
7	1.05.	Not set out.
8	1.06.	Not set out.
9	1.07.	Not set out.
10	2.01.	Not set out.
11	2.02.	Not set out.
12	2.03.	Not set out.
13	3.01.	Not set out.
14	3.02.	Not set out.
15	3.03.	Not set out.
16	4.01.	Not set out.
17	4.02.	Not set out.
18	5.01.	Not set out.
19	5.02.	Not set out.
20	5.03.	Not set out.
21	5.04.	Not set out.
22	5.05.	Not set out.
23	5.06.	Not set out.
24	5.07.	Not set out.
25	5.08.	Not set out.
26	5.09.	Not set out.
27	5.10.	Not set out.
28	5.11.	Not set out.
29	6.01.	Not set out.
30	6.02.	Not set out.
31	6.03.	Not set out.
32	6.04.	Not set out.

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1 6.05.				
2 7.01.				
3 8.01.				
4 8.02.				
5 9.01.				
6 § 4-9.02 ASSESSMENT OF INSTITUTIONAL PERFORMANCE				
7	Consistent with § 23-9.6:1.01., Code of Virginia, the following education-related and financial and administrative management			
8	measures shall be the basis on which the State Council of Higher Education shall annually assess and certify institutional			
9	performance. Institutional performance on measures set forth in paragraph K of this section shall be evaluated year-to-date by			
10	the Secretaries of Finance, <i>Administration</i> , and Administration <i>Technology</i> , as appropriate, and communicated to the State			
11	Council of Higher Education before June 1 of each year. By November 15, 2006, the State Council shall publish institutional			
12	performance benchmarks and targets for each education-related objective measure, which shall be established in cooperation			
13	with the respective institution.			
14	Financial benefits provided to each institution in accordance with § 2.2-5005 will be evaluated in light of that institution's			
15	performance. The first certification will be completed and forwarded in writing to the General Assembly and Governor no later			
16	than June 1, 2007.			
17	In general, institutions are expected to achieve their agreed upon targets and standards on all performance measures in order to			
18	be certified by SCHEV. However, the State Council, in working with each institution, shall establish a prescribed range of			
19	permitted variance from annual targets for each education-related measure, as appropriate.			
20	Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related			
21	measures where they have already achieved high levels of performance in order that they may focus resources toward			
22	achieving similar levels of performance on other measures. The State Council shall likewise have the authority to exempt			
23	institutions from certification on education-related measures that the State Council deems unrelated to an institution's overall			
24	performance.			
25	The State Council shall <i>is authorized to</i> develop, adopt, and publish standards for granting exemptions and ongoing			
26	modifications to the certification process.			
27	A. Access			
28	1. Institution meets its State Council-approved biennial projection of total in-state student enrollment within the prescribed			
29	range of permitted variance.			
30	2. Institution increases the percentage of in-state undergraduate enrollment from under-represented populations. (Such			
31	populations should include low income, first-generation college status, geographic origin within Virginia, race, and ethnicity, or			
32	other populations as may be identified by the State Council.)			
33	3. Institution annually meets at least 95 percent of its State Council-approved estimates of degrees awarded.			
34	B. Affordability			
35	4. With the intent of developing a clearly understandable measure of affordability no later than July 1, 2008, SCHEV shall			
36	report annually an institution's in-state undergraduate tuition and fees, both gross and net of need-based gift aid, as a			
37	percentage of the institution's median student family income. By October 1, 2008, each institution shall identify a			
38	"maintenance of effort" target for ensuring that the institution's financial commitment to need-based student aid shall increase			
39	commensurately with planned increases in in-state, undergraduate tuition and fees. The financial plan for these goals should be			
40	incorporated into the institution's 2009-2014 six-year plan as required under § 23-9.2:3.02., Code of Virginia.			
41	5. Institution establishes mutually acceptable annual targets for need-based borrowing that reflect institutional commitment to			
42	limit the average borrowing of in-state students with established financial need, and the percentage of those students who			
43	borrow, to a level that maintains or increases access while not compromising affordability.			
44	6. Institution conducts a biennial assessment of the impact of tuition and fee levels net of financial aid on applications,			
45	enrollment, and student indebtedness incurred for the payment of tuition and fees and provides the State Council with a copy			
46	of this study upon its completion and makes appropriate reference to its use within the required six-year plans. The institution			

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- 1 shall also make a parent- and student-friendly version of this assessment widely available on the institution's website.
- 2 C. Breadth of Academics
- 3 7. Institution maintains acceptable progress towards an agreed upon target for the total number and percentage of graduates in
4 high-need areas, as identified by the State Council of Higher Education.
- 5 D. Academic Standards
- 6 8. Institution reports on total programs reviewed under Southern Association of Colleges and Schools assessment of student
7 learning outcomes criteria within the institution's established assessment cycle in which continuous improvement plans
8 addressing recommended policy and program changes were implemented.
- 9 E. Student Retention and Timely Graduation
- 10 9. Institution demonstrates a commitment to ensuring that lower division undergraduates have access to required courses at the
11 100- and 200-level sufficient to ensure timely graduation by reporting annually to the State Council of Higher Education on the
12 number of students denied enrollment in such courses for each fall and spring semesters. No later than July 1, 2008, to the
13 extent the institution does not currently track student access and registration attempts at the course level, the institution shall,
14 in consultation with the State Council of Higher Education, establish an appropriate quantitative method to identify the extent
15 to which limited access to 100- and 200-level courses reduce progression, retention, and graduation rates. After July 1, 2008,
16 each institution shall include in its annual report to the State Council its plan of action to increase such access and remediate
17 the identified problems.
- 18 10. Institution maintains or increases the ratio of degrees conferred per full-time equivalent instructional faculty member,
19 within the prescribed range of permitted variance.
- 20 11. Institution maintains or improves the average annual retention and progression rates of degree-seeking undergraduate
21 students.
- 22 12. Within the prescribed range of permitted variance, the institution increases the ratio of total undergraduate degree awards to
23 the number of annual full-time equivalent, degree-seeking undergraduate students except in those years when the institution is
24 pursuing planned enrollment growth as demonstrated by their SCHEV-approved enrollment projections.
- 25 F. Articulation Agreements and Dual Enrollment
- 26 13. Institution increases the number of undergraduate programs or schools for which it has established a uniform articulation
27 agreement by program or school for associate degree graduates transferring from all colleges of the Virginia Community
28 College System and Richard Bland College consistent with a target agreed to by the institution, the Virginia Community
29 College System, and the State Council of Higher Education for Virginia.
- 30 14. Institution increases the total number of associate degree graduates enrolled as transfer students from Virginia's public
31 two-year colleges with the expectation that the general education credits from those institutions apply toward general education
32 baccalaureate degree requirements, as a percent of all undergraduate students enrolled, within the prescribed range of permitted
33 variance.
- 34 15. Institution increases the number of students involved in dual enrollment programs consistent with a target agreed upon by
35 the institution, the Department of Education and the State Council of Higher Education for Virginia.
- 36 G. Economic Development
- 37 16. In cooperation with the State Council, institution develops a specific set of actions to help address local and/or regional
38 economic development needs consisting of specific partners, activities, fiscal support, and desired outcomes. Institution will
39 receive positive feedback on an annual standardized survey developed by the State Council, in consultation with the
40 institutions, of local and regional leaders, and the economic development partners identified in its plans, regarding the success
41 of its local and regional economic development plans.
- 42 H. Research, Patents, and Licenses
- 43 17. Institution maintains or increases the total expenditures in grants and contracts for research, within the prescribed range of
44 permitted variance, according to targets mutually agreed upon with SCHEV and/or consistent with the institution's management
45 agreement.
- 46 18. Institution maintains or increases the annual number of new patent awards and licenses, within the prescribed range of

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- 1 permitted variance, according to targets mutually agreed upon with SCHEV and/or consistent with the institution's management
2 agreement.
- 3 I. Elementary and Secondary Education
- 4 19. In cooperation with the State Council, institution develops a specific set of actions with schools or school district
5 administrations with specific goals to improve student achievement, upgrade the knowledge and skills of teachers, or strengthen
6 the leadership skills of school administrators. Institution will receive positive feedback on an annual standardized survey
7 developed by the State Council, in consultation with the institutions, of the superintendents, principals, and appropriate other
8 parties.
- 9 The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council of
10 Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production and
11 retention of teachers, and the exiting of teachers from the teaching profession.
- 12 The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally
13 identifiable information from education records in order to evaluate and study student preparation for and enrollment and
14 performance at state institutions of higher education in order to improve educational policy and instruction in the
15 Commonwealth. However, such study shall be conducted in such a manner as to not permit the personal identification of
16 students by persons other than representatives of the Department of Education or the State Council for Higher Education for
17 Virginia, and such shared information shall be destroyed when no longer needed for purposes of the study.
- 18 J. Six-Year Plan
- 19 20. Institution prepares six-year financial plan consistent with § 23-9.2:3.02.
- 20 K. Financial and Administrative Standards
- 21 21. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and
22 administrative standards:
- 23 a. An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;
- 24 b. No significant audit deficiencies attested to by the Auditor of Public Accounts;
- 25 c. Substantial compliance with all financial reporting standards approved by the State Comptroller;
- 26 d. Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
27 standards for outstanding receivables and bad debts; and
- 28 e. Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
29 standards for accounts payable past due.
- 30 22. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of
31 institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be
32 prudently issued within a specified period.
- 33 23. The following standards shall be effective until June 30, 2007:
- 34 a. Institution completes no less than 75 percent of all non-exempt purchase transactions through the Commonwealth's
35 enterprise-wide Internet procurement system (eVa) and makes no less than 75 percent of dollar purchases from vendors and
36 suppliers who are registered in eVa; and
- 37 b. Institution completes no less than 75 percent of dollar purchases from leveraged cooperative contracts, when such a contract
38 is available for a particular commodity, except when the institution can demonstrate that the cost of the purchase was less than
39 the cost under all available leveraged cooperative contracts.
- 40 24. The following administrative standards shall become effective July 1, 2007 and replace standards enumerated in § 4-9.02,
41 paragraph 23 of this act:
- 42 a. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15
43 percent from the established goal will be acceptable;
- 44 b. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted

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1 to the Department of Minority Business Enterprise; however, a variance of 15 percent from its SWAM purchase goal, as stated
2 in the plan, will be acceptable;

3 c. The institution will make no less than 75 percent of dollar purchases *through* the Commonwealth's enterprise-wide internet
4 procurement system (eVA) from vendor locations registered in ~~the Commonwealth's enterprise-wide internet procurement~~
5 ~~system~~ (eVA);

6 d. The institution will complete capital projects (with an individual cost of over \$1,000,000) within 1) the budget originally
7 approved by the institution's governing board for projects initiated under delegated authority, or 2) the budget set out in the
8 Appropriation Act or other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of
9 Administration and Finance shall review the circumstances causing the cost overrun and the manner in which the institution
10 responded and determine whether the institution shall be considered in compliance with the measure despite the cost overrun;
11 and

12 e. The institution will complete major information technology projects (with an individual cost of over \$1,000,000) within the
13 budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or
14 time schedule for any such project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or
15 delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project
16 Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite
17 the cost overrun and/or delay.

18 f. Institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly, shall be measured by the administrative
19 standards outlined in the Management Agreements and § 4-9.02 k.24.b. of this act. However, the Governor may supplement or
20 replace those administrative performance measures with the administrative performance measures listed in this paragraph upon
21 notification to the Chairmen of the House Appropriations and Senate Finance Committees and the institutions 45 days prior to
22 the start of a fiscal year.

23 L. Campus Safety and Security

24 25. The Institution shall work to adopt an acceptable number of the 27 Best Practice Recommendations for Campus Safety
25 adopted by the Virginia Crime Commission on January 10, 2006. Each practice should be considered by the institution as to
26 how it fits in with current practices and the needs of the institution. Following each year of reporting and certification, the
27 institution shall enumerate those practices adopted by the institution.

28 10. Not set out.

29 11. Not set out.

30 12. Not set out.

31 13. Not set out.

32 PART 5: ENACTMENT NUMBERS 23 THROUGH 54

33 3. That Chapter 289 of the Acts of Assembly of 1989, as amended and reenacted by Chapter 888 of the Acts of
34 Assembly of 1990 and Chapters 385 and 401 of the Acts of Assembly of 1992, Chapters 139 and 147 of the Acts of
35 Assembly of 1994, Chapters 375 and 458 of the Acts of Assembly of 1996, Chapter 464 of the Acts of Assembly of 1998,
36 and Chapters 501 and 553 of the Acts of Assembly of 2000, is hereby repealed effective January 1, 2003.

37 4. That the provisions of the first and second enactments of this act shall expire at midnight on June 30, 2008. The
38 provisions of the third enactment of this act shall have no expiration date.