

2008 SESSION

VIRGINIA ACTS OF ASSEMBLY — CHAPTER 847

1
2 An Act to amend and reenact Chapter 847 of the 2007 Acts of Assembly, which appropriated the public revenues and provided a
3 portion of such revenues for the two years ending, respectively, on the thirtieth day of June, 2007, and the thirtieth day of June,
4 2008.

[H 29]

6 **Approved April 11, 2008**

7 Be it enacted by the General Assembly of Virginia:

8 1. That Items 1, 25, 27, 30, 30.10, 31, 32, 33, 34, 35, 36, 38, 39, 40, 52, 59, 60, 61, 62, 63, 65, 66, 73, 88, 98, 102, 103, 104,
9 111, 119, 125, 127, 132, 134, 135, 141, 145, 178, 182, 203, 222, 224, 237, 242, 250, 254, 260, 260.10, 263, 265, 276, 279, 280,
10 286, 289, 291, 292, 293, 300, 301, 302, 306, 318, 321, 323, 334, 335, 337, 338, 340, 358, 359, 362, 364, 365, 369, 370, 383, 386,
11 387, 391, 393, 395, 397, 402, 403, 405, 406, 414, 416.20, 427, 436, 437, 438, 440, 441, 442, 443, 444, 445, 446, 447, 448,
12 449.10, 453, 454, 455.20, 456, 462, 463.20, 481, C-0, C-2, C-4, C-5, C-17.50, C-52, C-55.30, C-55.60, C-55.95, C-61, C-61.30,
13 C-61.96, C-155.30, C-223, C-325, C-328, § 3-1.01, § 3-2.03, § 3-3.01, and § 4-9.02 of Chapter 847 of the Acts of Assembly of
14 2007 be hereby amended and reenacted and that the cited chapter be further amended by adding Items 455.30, 455.40, 455.50,
15 C-7.50, C-110.40, C-202.15, C-240.20, C-324.10, C-326.20, C-326.30, and 3-3.04, and by adding a fourth and fifth enactment
16 clause.

17 2. §1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the
18 purposes stated and for the years indicated:

19 A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of
20 the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

21 B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state
22 treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all
23 kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues
24 derived from proposed legislation contingent upon General Assembly passage.

25 § 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to
26 other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and
27 constitute the general fund of the state treasury.

28 § 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
29 Unreserved Balance,			
30 June 30, 2006	\$1,804,483,000	\$0	\$1,804,483,000
31		\$1,204,000,823	\$3,008,483,823
32 Additions to Balance	(\$139,149,712)	\$47,000	(\$139,102,712)
33		(\$878,912,672)	(\$1,018,062,384)
34 Official Revenue			
35 Estimates	\$15,800,205,404	\$16,432,391,683	\$32,232,597,087
36		\$15,751,062,507	\$31,551,267,911
37 <i>Revenue Stabilization</i>			
38 <i>Fund</i>	\$0	\$351,500,000	\$351,500,000
39 Lottery Proceeds Fund	\$406,331,308	\$405,400,000	\$811,731,308
40		\$462,180,128	\$868,511,436
41 Transfers	\$388,037,447	\$483,162,276	\$871,199,723
42		\$359,712,393	\$747,749,840
43 Total General Fund			
44 Resources Available for			
45 Appropriation	\$18,259,907,447	\$17,321,000,959	\$35,580,908,406
46		\$17,249,543,179	\$35,509,450,626
47			

48 The appropriations made in this act from nongeneral fund revenues are based upon the following:

	First Year	Second Year	Total	
1				
2	Balance, June 30, 2006	\$4,750,383,961	\$0	\$4,750,383,961
3	Official Revenue			
4	Estimates	\$18,240,531,955	\$18,691,824,286	\$36,932,356,241
5			\$18,937,065,573	\$37,177,597,528
6	Bond Proceeds	\$921,941,000	\$390,097,000	\$1,312,038,000
7			\$829,097,000	\$1,751,038,000
8	Total Nongeneral Fund			
9	Revenues			
10	Available for			
11	Appropriation	\$23,912,856,916	\$19,081,921,286	\$42,994,778,202
12			\$19,766,162,573	\$43,679,019,489
13	TOTAL PROJECTED			
14	REVENUES	\$42,172,764,363	\$36,402,922,245	\$78,575,686,608
15			\$37,015,705,752	\$79,188,470,115

16 § 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with
17 the acts respectively establishing them.

18 § 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

19 § 6. When used in this act the term:

20 A. "Current biennium" means the period from the first day of July two thousand six, through the thirtieth day of June two
21 thousand eight, inclusive.

22 B. "Previous biennium" means the period from the first day of July two thousand four, through the thirtieth day of June two
23 thousand six, inclusive.

24 C. "Next biennium" means the period from the first day of July two thousand eight, through the thirtieth day of June two
25 thousand ten, inclusive.

26 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the
27 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and
28 which is designated in this act by title and a three-digit agency code.

29 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

30 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which
31 appropriations are shown.

32 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for
33 which the appropriations are shown.

34 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent
35 employment.

36 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the
37 Appropriation Act if required to carry out the purpose for which the appropriation is made.

38 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details
39 are for information reference only.

40 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are
41 defined in the instructions for preparation of the Executive Budget.

42 § 7. The total appropriations from all sources in this act have been allocated as follows:

	BIENNIUM 2006-08			
	General Fund	Nongeneral Fund	Total	
43				
44				
45	OPERATING EXPENSES	\$34,365,801,628	\$36,693,302,446	\$70,059,104,074
46		\$33,993,457,853	\$37,104,873,306	\$71,098,331,159
47	LEGISLATIVE			
48	DEPARTMENT	\$123,070,440	\$ 7,117,524	\$130,187,964
49		\$123,265,696		130,383,220

1	JUDICIAL			
2	DEPARTMENT	\$711,419,874	\$48,831,591	\$760,251,465
3		\$725,419,874	\$50,371,591	\$775,791,465
4	EXECUTIVE			
5	DEPARTMENT	\$33,467,269,124	\$35,975,355,019	\$69,442,624,143
6		\$33,080,730,093	\$36,385,385,879	\$69,466,115,972
7	INDEPENDENT			
8	AGENCIES	\$613,570	\$661,998,312	\$662,611,882
9	STATE GRANTS TO			
10	NONSTATE AGENCIES	\$63,428,620	\$0	\$63,428,620
11	CAPITAL OUTLAY			
12	EXPENSES	\$1,208,611,869	\$1,948,941,500	\$3,157,553,369
13		\$1,203,169,869	\$2,413,655,183	\$3,616,825,052
14	TOTAL	\$35,574,413,497	\$38,642,243,946	\$74,216,657,443
15		\$35,196,627,722	\$39,518,528,489	\$74,715,156,211

16 § 8. This chapter shall be known and may be cited as the "2008 Amendments to the 2007 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	PART 1: OPERATING EXPENSES			
2	LEGISLATIVE DEPARTMENT			
3	§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)			
4	1.	Enactment of Laws (78200)		
5		a sum sufficient, estimated at	\$29,224,232	\$30,120,888
6				\$30,316,144
7		Legislative Sessions (78204)	\$29,224,232	\$30,120,888
8				\$30,316,144
9		Fund Sources: General	\$29,224,232	\$30,120,888
10				\$30,316,144
11		Authority: Article IV, Constitution of Virginia.		
12		A. Out of this appropriation, the House of Delegates is		
13		funded \$18,423,119 \$18,835,547 the first year and		
14		\$18,422,304 \$19,279,908 the second year from the		
15		general fund. The Senate is funded \$9,926,898		
16		\$10,388,685 the first year and \$9,927,389 \$11,036,236		
17		the second year from the general fund.		
18		B. Out of this appropriation shall be paid:		
19		1. The salaries of the Speaker of the House of		
20		Delegates and other members, and personnel employed		
21		by each House; the mileage of members, officers and		
22		employees, including salaries and mileage of members		
23		of legislative committees sitting during recess; public		
24		printing and related expenses required by or for the		
25		General Assembly; and the incidental expenses of the		
26		General Assembly (§§ 30-19.11 through 30-19.20,		
27		inclusive, and § 30-19.4, Code of Virginia). The salary		
28		of the Speaker of the House of Delegates shall be		
29		\$36,321 per year. The salaries of other members of the		
30		House of Delegates shall be \$17,640 per year. The		
31		salaries of the members of the Senate shall be \$18,000		
32		per year.		
33		2. The annual salary of the Clerk of the House of		
34		Delegates, \$133,290 from July 1, 2006, to November		
35		24, 2006, \$138,622 from November 25, 2006, to		
36		November 24, 2007, and \$144,167 from November 25,		
37		2007, to June 30, 2008.		
38		3. The annual salary of the Clerk of the Senate,		
39		\$130,481 from July 1, 2006, to November 24, 2006,		
40		\$135,700 from November 25, 2006, to November 24,		
41		2007, and \$141,128 from November 25, 2007, to June		
42		30, 2008.		
43		4. Expenses of the Speaker of the House of Delegates		
44		not otherwise reimbursed, \$16,200 each year, to be paid		
45		in equal monthly installments during the year.		
46		5. In accordance with § 30-19.4, Code of Virginia, and		
47		subject to all other conditions of that section except as		
48		otherwise provided in the following paragraphs:		
49		a. \$61,683 per calendar year for the compensation of		
50		one or more secretaries of the Speaker of the House of		

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Delegates. Salary increases shall be governed by the				
2	provisions of Item 461 of this act.				
3	b. \$92,526 per calendar year for the compensation of				
4	one or more legislative assistants of the Speaker of the				
5	House of Delegates. Salary increases shall be governed				
6	by the provisions of Item 461 of this act.				
7	c. \$30,842 per calendar year for the compensation of				
8	legislative assistants of each member of the General				
9	Assembly. Salary increases granted shall be governed				
10	by the provisions of Item 461 of this act.				
11	d. The per diem for each legislative assistant of each				
12	member of the General Assembly, including the				
13	Speaker of the House of Delegates. Such per diem shall				
14	equal the amount authorized per session day for				
15	General Assembly members in paragraph B 7, if such				
16	legislative assistant maintains a temporary residence				
17	during the legislative session or an extension thereof				
18	and if the establishment of such temporary residence				
19	results from the person's employment by the member.				
20	The per diem for a legislative assistant who is				
21	domiciled in the City of Richmond or whose domicile				
22	is within twenty miles of the Capitol shall equal				
23	thirty-five percent of the amount paid to a legislative				
24	assistant who maintains a temporary residence during				
25	such session. For purposes of this paragraph, (i) a				
26	session day shall include such days as shall be				
27	established by the Rules Committee of each respective				
28	House and (ii) a temporary residence is defined as a				
29	residence certified by the member served by the				
30	legislative assistant as occupied only by reason of				
31	employment during the legislative session or extension				
32	thereof. Notwithstanding the provisions of (i) of the				
33	preceding sentence, if the House from which the				
34	legislative assistant is paid is in adjournment during a				
35	regular or special session, he must show to the				
36	satisfaction of the Clerk that he worked each day				
37	during such adjournment for which such per diem is				
38	claimed.				
39	e. A mileage allowance as provided in § 2.2-2823 A,				
40	Code of Virginia, and as certified by the member. Such				
41	mileage allowance shall be paid to a legislative				
42	assistant for one round trip between the City of				
43	Richmond and such person's home each week during				
44	the legislative session or an extension thereof when				
45	such person is maintaining a temporary residence.				
46	f. Per diem and mileage shall be paid only to a person				
47	who is paid compensation pursuant to § 30-19.4, Code				
48	of Virginia.				
49	g. Not more than one person shall be paid per diem or				
50	mileage during a single weekly pay period for serving a				
51	member as legislative assistant during a legislative				
52	session or extension thereof.				
53	h. No person, by virtue of concurrently serving more				
54	than one member, shall be paid mileage or per diem in				
55	excess of the daily rates specified in this Item.				
56	i. \$15,000 per calendar year additional allowance for				

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	secretaries or legislative assistants to the Majority and			
2	Minority Leaders of the House of Delegates and the			
3	Senate and for secretaries or legislative assistants to the			
4	President Pro Tempore of the Senate. Salary increases			
5	shall be governed by the provisions of Item 461 of this			
6	act.			
7	6. Compensation to members of the General Assembly,			
8	pursuant to § 30-19.12, Code of Virginia, and subject to			
9	the limitations and conditions stated therein, at a rate of			
10	\$200 per day, or for any part thereof, for the time			
11	actually engaged in the discharge of their duties. All			
12	other members of any legislative committee,			
13	commission or council established by the General			
14	Assembly, or a committee or subcommittee thereof			
15	shall receive compensation at the rate of \$50 per day,			
16	or for any part thereof. The Clerk of the House of			
17	Delegates and the Clerk of the Senate are authorized to			
18	provide reimbursements to legislative commissions for			
19	per diem payments made for studies requested by the			
20	chairmen of standing committees of the respective			
21	bodies.			
22	7. Allowances for expenses of members of the General			
23	Assembly, either (a) an amount not exceeding \$75 per			
24	day for expenses which are vouchered or (b) an amount			
25	equaling the maximum daily amount permitted by the			
26	Internal Revenue Service.			
27	8. Allowance for office expenses and supplies of			
28	members of the General Assembly, in the amount of			
29	\$1,250 for each month of each calendar year. An			
30	additional \$500 for each month of each calendar year			
31	shall be paid to the Majority and Minority Leaders of			
32	the House of Delegates and the Senate and to the			
33	President Pro Tempore of the Senate.			
34	C. A legislative assistant of a member of the General			
35	Assembly regularly employed on a twelve (12)			
36	consecutive month salary basis receiving 60 percent or			
37	more of the salary allotted pursuant to paragraph A 5,			
38	may, for the purposes of §§ 51.1-124.3 and 51.1-152,			
39	Code of Virginia, be deemed a "state employee" and as			
40	such will be eligible for participation in the Virginia			
41	Retirement System, the group life insurance plan, the			
42	VRS short and long term disability plans, and the state			
43	health insurance plan. Upon approval by the Joint Rules			
44	Committee, legislative assistants shall be eligible to			
45	participate in the short and long-term disability plans			
46	sponsored by the Virginia Retirement System pursuant			
47	to Chapter 11 of Title 51.1, Code of Virginia. Such			
48	legislative assistants shall not receive sick leave and			
49	family and personal leave benefits under this plan.			
50	Short-term disability benefits shall be payable from the			
51	Legislative Reversion Clearing Account.			
52	D. Out of this appropriation the Clerk of the House of			
53	Delegates shall pay the routine maintenance and			
54	operating expenses of the General Assembly Building			
55	as apportioned to the Senate, House of Delegates,			
56	Division of Legislative Services, Joint Legislative Audit			
57	and Review Commission, or other legislative agencies.			
58	The funds appropriated to each agency in the			
59	Legislative Department for routine maintenance and			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				
2	operating expenses during the current biennium shall be transferred to the account established for this purpose.			
3				
4	E. An amount of up to \$10,000 per year shall be transferred from Item 24 of this act, to reflect equivalent compensation allowances for the Lieutenant Governor as were authorized by the 1994 General Assembly. The Lieutenant Governor shall report such increases to the Speaker of the House and the Chairman of the House Appropriations Committee and the Chairman of the Senate Finance Committee.			
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11	F.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each appoint four members from their respective committees to a joint subcommittee to review public higher education funding policies and to make recommendations to their respective committees. The objective of the review is to develop policies and formulas to provide the public institutions of higher education with an equitable funding methodology that: (a) recognizes differences in institutional mission; (b) provides incentives for achievement and productivity; (c) recognizes enrollment growth; and (d) establishes funding objectives in areas such as faculty salaries, financial aid, and the appropriate share of educational and general costs that should be borne by resident students. In addition, the review shall include the development of comparable cost data concerning the delivery of higher education through an analysis of the relationship of each public institution to its national peers. The public institutions of higher education and the staff of the State Council of Higher Education for Virginia are directed to provide technical assistance, as required, to the joint subcommittee.			
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34	2. The Joint Subcommittee on Higher Education Funding Policies shall conduct an assessment of the adequacy of the current educational and general funding levels for Virginia's public institutions of higher education. The assessment shall be used to develop guidelines against which to measure funding requests for higher education. The assessment shall include, but not be limited to, the following components:			
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42	a) Updated student-to-faculty ratios based on current practice or industry norms.			
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44	b) Consideration of support staff needs and the changing requirements of support staff due to technology and privatization of services previously performed by the institutions.			
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48	c) Costs of instruction, such as equipment, utilities, facilities maintenance, and other nonpersonal services expenses.			
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51	d) Recognition of the individual mission of the institution, student characteristics, location, or other factors that may influence the costs of instruction.			
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54	e) Benchmarking of the funding guidelines against a group of peer institutions, or other appropriate comparator group, to assess the validity of the			
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ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	guidelines.			
2	f) Means by which measures of institutional			
3	performance can be assessed and incorporated into			
4	funding and policy guidelines for higher education.			
5	3. The Joint Subcommittee on Higher Education			
6	Funding Policies shall develop a more precise			
7	methodology for determining funding needs at			
8	Virginia's public institutions of higher education related			
9	to enrollment growth. The methodology should take			
10	into consideration that support staff and operations may			
11	need to be expanded when enrollment growth reaches			
12	certain levels.			
13	4. The Joint Subcommittee may seek support from the			
14	staff of the Senate Finance and House Appropriations			
15	Committees, the public institutions of higher education,			
16	or other higher education or state agency			
17	representatives, as requested by the Joint Subcommittee.			
18	At its discretion, the Joint Subcommittee may contract			
19	for consulting services.			
20	5. The Joint Subcommittee is hereby continued to			
21	provide direction and oversight of higher education			
22	funding policies. The Joint Subcommittee shall review			
23	and articulate policies and funding methodologies on:			
24	(a) the appropriate share of educational and general			
25	costs that should be borne by students; (b) student			
26	financial aid; (c) undergraduate medical education			
27	funding; (d) the mix of full-time and part-time faculty;			
28	(e) the mix of in-state and out-of-state students as it			
29	relates to tuition policy; and (f) the viability of			
30	statewide articulation agreements between four-year and			
31	two-year public institutions.			
32	6. a. It is the objective of the General Assembly that			
33	funding for Virginia's public colleges and universities			
34	shall be based primarily on the funding guidelines			
35	outlined in the November, 2001 report of the Joint			
36	Subcommittee on Higher Education Funding Policies.			
37	b. Based on the findings and recommendations of its			
38	November, 2001 report, the Joint Subcommittee shall			
39	coordinate with the State Council of Higher Education,			
40	the Secretary of Education, and the Department of			
41	Planning and Budget in incorporating the higher			
42	education funding guidelines into the development of			
43	budget recommendations.			
44	c. As part of its responsibilities to ensure the fair and			
45	equitable distribution and use of public funds among			
46	the public institutions of higher education, the State			
47	Council of Higher Education shall incorporate the			
48	funding guidelines established by the Joint			
49	Subcommittee into its budget recommendations to the			
50	Governor and the General Assembly.			
51	G. The Chairmen of the Senate Finance and House			
52	Appropriations Committees shall each appoint four			
53	members from their respective committees to a joint			
54	subcommittee to review compensation of state agency			
55	heads and cabinet secretaries. The Department of			
56	Human Resource Management, the Virginia Retirement			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	System and all other agencies and institutions of the			
2	Commonwealth are directed to provide technical			
3	assistance, as required, to the joint subcommittee.			
4	H. 1. The Chairmen of the House Appropriations and			
5	Senate Finance Committees shall each appoint one			
6	member from their respective committees to a joint			
7	subcommittee to provide on-going direction and			
8	oversight of Standards of Quality funding cost policies			
9	and to make recommendations to their respective			
10	committees.			
11	2. The Joint Subcommittee on Elementary and			
12	Secondary Education Funding shall: 1) study			
13	re-benchmarking cost trends and drivers; 2) review			
14	existing Standards of Quality (SOQ), incentive,			
15	categorical, and school facilities funding streams within			
16	Direct Aid to Public Education, as well as the Literary			
17	Fund, and identify options for efficiencies and cost			
18	savings and for greater funding flexibility, especially to			
19	better prepare the state and localities for future			
20	economic downturns; 3) consider alternatives to			
21	across-the-board compensation supplements to better			
22	target state funds; 4) review funding streams for			
23	students at-risk of academic failure, and assess whether			
24	such programs should be incorporated into the SOQ;			
25	and 5) examine special education funding issues.			
26	3. The school divisions, the staff of the Virginia			
27	Department of Education, and staff of the Joint			
28	Legislative Audit and Review Commission, are directed			
29	to provide technical assistance, as required, to the joint			
30	subcommittee. The Joint Subcommittee shall publish a			
31	preliminary report by September 15, 2007.			
32	I. Notwithstanding the salaries listed in Item 1,			
33	paragraph B.2., of this act, the Speaker of the House			
34	may establish a salary range for the Clerk of the House			
35	of Delegates.			
36	Total for General Assembly of Virginia.....		\$29,224,232	\$30,120,888
37				\$30,316,144
38	General Fund Positions.....	221.00	221.00	
39	Position Level	221.00	221.00	
40	Fund Sources: General.....	\$29,224,232	\$30,120,888	
41			\$30,316,144	
42	2. Not set out.			
43	3. Not set out.			
44	4. Not set out.			
45	5. Not set out.			
46	6. Not set out.			
47	7. Not set out.			
48	8. Not set out.			
49	9. Not set out.			

ITEM 10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	10.				
	Not set out.				
2	11.				
	Not set out.				
3	12.				
	Not set out.				
4	13.				
	Not set out.				
5	14.				
	Not set out.				
6	15.				
	Not set out.				
7	16.				
	Not set out.				
8	17.				
	Not set out.				
9	18.				
	Not set out.				
10	19.				
	Not set out.				
11	20.				
	Not set out.				
12	20.10.				
	Not set out.				
13	20.20.				
	Not set out.				
14	20.30.				
	Not set out.				
15	20.40.				
	Not set out.				
16	20.50.				
	Not set out.				
17	20.60.				
	Not set out.				
18	20.70.				
	Not set out.				
19	20.80.				
	Not set out.				
20	21.				
	Not set out.				
21	22.				
	Not set out.				
22	23.				
	Not set out.				
23	24.				
	Not set out.				
24	TOTAL FOR LEGISLATIVE DEPARTMENT.....			\$62,542,727	\$67,645,237
25					\$67,840,493
26	General Fund Positions.....	585.50	600.50		
27	Nongeneral Fund Positions.....	32.50	32.50		
28	Position Level.....	618.00	633.00		
29	Fund Sources: General.....	\$59,258,965	\$63,811,475		
30			\$64,006,731		
31	Special.....	\$2,557,578	\$3,107,578		
32	Trust and Agency.....	\$105,538	\$105,538		
33	Federal Trust.....	\$620,646	\$620,646		

ITEM 25.	Item Details(\$)		Appropriations(\$)		
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008	
1	JUDICIAL DEPARTMENT				
2	§ 1-2. SUPREME COURT (111)				
3	25.	Pre-Trial, Trial, and Appellate Processes (32100).....		\$6,937,384	\$15,137,384
4					\$30,104,384
5		Appellate Review (32101).....	\$6,926,484	\$6,926,484	
6				\$6,893,484	
7		Other Court Costs and Allowances (Criminal Fund)			
8		(32104)	\$10,900	\$8,210,900	
9				\$23,210,900	
10		Fund Sources: General.....	\$6,937,384	\$15,137,384	
11				\$30,104,384	
12		Authority: Article VI, Sections 1 through 6,			
13		Constitution of Virginia; Title 17.1, Chapter 3 and			
14		§ 19.2-163, Code of Virginia.			
15		A. Out of the amounts for Appellate Review shall be			
16		paid:			
17		1. The annual salary of the Chief Justice, \$158,514			
18		from July 1, 2006, to November 24, 2006, \$164,855			
19		from November 25, 2006, to November 24, 2007, and			
20		\$178,043 from November 25, 2007, to June 30, 2008.			
21		2. The annual salaries of the six (6) Associate Justices,			
22		each \$148,682 from July 1, 2006, to November 24,			
23		2006, \$154,629 from November 25, 2006, to November			
24		24, 2007, and \$166,999 from November 25, 2007, to			
25		June 30, 2008.			
26		3. To each justice, \$13,500 the first year and \$13,500			
27		the second year, for expenses not otherwise reimbursed,			
28		said expenses to be paid out of the current			
29		appropriation to the Court.			
30		B. There is hereby reappropriated the unexpended			
31		balance remaining at the close of business on June 30,			
32		2006, in the appropriation made in Item 26, Chapter			
33		921, Acts of Assembly of 2005, in the item detail			
34		Other Court Costs and Allowances (Criminal Fund) and			
35		the balance remaining in this item detail on June 30,			
36		2007.			
37		C. Out of the amounts appropriated in this item,			
38		\$8,200,000 in the second year is included for increased			
39		reimbursements for court-appointed counsel pursuant to			
40		House Bill 2361 and Senate Bill 1168 as adopted			
41		during the 2007 Regular Session of the General			
42		Assembly.			
43	26.	Not set out.			
44	27.	Adjudicatory Research, Planning, and Coordination			
45		(32400)		\$25,000	\$25,000
46					\$20,000
47		Adjudicatory Coordination (32401)	\$25,000	\$25,000	
48				\$20,000	
49		Fund Sources: General.....	\$25,000	\$25,000	
50				\$20,000	

ITEM 27.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Authority: §§ 17.1-700 through 17.1-705, Code of			
2	Virginia.			
3	28.	Not set out.		
4	29.	Not set out.		
5	30.	Administrative and Support Services (39900).....		\$21,926,499
6				\$25,662,548
7		\$21,926,499	\$25,662,548	\$27,167,548
8			\$27,167,548	
9				
10		\$15,241,639	\$16,221,658	
11			\$16,186,658	
12		\$6,332,125	\$8,352,575	
13			\$9,892,575	
14		\$352,735	\$1,088,315	
15				
16	Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through			
17	17.1-320 and 17.1-502, Code of Virginia.			
18	A. The Executive Secretary of the Supreme Court shall			
19	submit a monthly summary to the Chairmen of the			
20	House Appropriations and Senate Finance Committees			
21	and to the Director, Department of Planning and			
22	Budget, which will report the number of individuals for			
23	whom legal or medical services were provided and the			
24	nature and cost of such services as are authorized for			
25	payment from the criminal fund or the involuntary			
26	mental commitment fund.			
27	B. Notwithstanding the provisions of § 19.2-326, Code			
28	of Virginia, the amount of attorney's fees allowed			
29	counsel for indigent defendants in appeals to the			
30	Supreme Court shall be in the discretion of the			
31	Supreme Court.			
32	C. The Chief Justice is authorized to reallocate legal			
33	support staff between the Supreme Court and the Court			
34	of Appeals of Virginia, in order to meet changing			
35	workload demands.			
36	D. Prior to January 1 of each year, the Judicial Council			
37	and the Committee on District Courts are requested to			
38	submit a fiscal impact assessment of their			
39	recommendations for the creation of any new			
40	judgeships, including the cost of judicial retirement, to			
41	the Chairmen of the House and Senate Committees on			
42	Courts of Justice, and the House Appropriations and			
43	Senate Finance Committees.			
44	E. Included in this Item is \$3,750,000 the first year and			
45	\$3,750,000 the second year from the general fund,			
46	which may support computer system improvements for			
47	the several circuit and district courts.			
48	F. Out of the amounts included for General			
49	Management and Direction, \$300,000 the first year and			
50	\$300,000 the second year from the general fund is			
51	provided for the estimated costs of fully implementing			
52	the Judicial Performance Evaluation Project.			
53	G. The Executive Secretary of the Supreme Court shall			
54	submit a report by December 1, 2006, to the Chairmen			

ITEM 30.	Item Details(\$)		Appropriations(\$)		
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008	
1	of the House Appropriations and Senate Finance				
2	Committees regarding the selection, training, oversight,				
3	accountability, and scheduling of magistrates. This				
4	report shall also examine issues regarding the use of				
5	video-conferencing technology to provide magistrate				
6	services to the public where part-time, on-call				
7	magistrates may serve currently.				
8	H. Given the continued concern about providing				
9	adequate compensation levels for court-appointed				
10	attorneys providing criminal indigent defense in the				
11	Commonwealth, the Executive Secretary of the				
12	Supreme Court, in conjunction with the Governor,				
13	Attorney General, Indigent Defense Commission,				
14	representatives of the Indigent Defense Stakeholders				
15	Group and Chairmen of the House and Senate Courts				
16	of Justice Committees, shall continue to study and				
17	evaluate all available options to enhance Virginia's				
18	Indigent Defense System.				
19	30.10.	Judicial Holding Account (71800)		\$0	\$3,828,110
20		Supplement to Employee Compensation (71801)	\$0	\$3,828,110	
21		Fund Sources: General	\$0	\$3,828,110	
22	A. Out of the amounts for the Judicial Department				
23	Holding Account shall be paid \$1,790,793 the second				
24	year from the general fund to provide an additional 4.0				
25	percent salary increase for judges of the Supreme Court				
26	of Virginia, Court of Appeals of Virginia, Circuit				
27	Courts, General District Courts, Juvenile and Domestic				
28	Relations District Courts, and Combined District				
29	Courts. Such nongeneral funds as are required to				
30	provide this increase for Commissioners of the State				
31	Corporation Commission and Commissioners of the				
32	Virginia Workers' Compensation Commission are				
33	hereby appropriated. When combined with the general				
34	salary increase authorized in Item 461 F of this act the				
35	total increase for these employees shall be 8.0 percent,				
36	effective November 25, 2007.				
37	B. Out of the amounts for the Judicial Department				
38	Holding Account shall be paid \$2,037,317 the second				
39	year from the general fund to provide an additional 4.0				
40	percent salary increase for state employees of the				
41	Supreme Court of Virginia; the Office of the Executive				
42	Secretary of the Supreme Court, the Court of Appeals				
43	of Virginia; the clerks' offices of the General District				
44	Courts, Juvenile and Domestic Relations District				
45	Courts, and Combined District Courts; and Magistrates'				
46	offices. When combined with the general salary				
47	increase authorized in Item 461.F of this act the total				
48	increase for these employees shall be 8.0 percent,				
49	effective November 25, 2007.				
50		Total for Supreme Court.....		\$30,610,402	\$46,472,061
51					\$62,939,061
52		General Fund Positions.....	123.63	135.63	
53		Nongeneral Fund Positions.....	1.00	1.00	
54		Position Level	124.63	136.63	
55		Fund Sources: General	\$23,900,542	\$37,006,171	
56				\$51,933,171	

ITEM 30.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Special.....	\$6,332,125	\$8,352,575		
2			\$9,892,575		
3	Trust and Agency	\$25,000	\$25,000		
4	Federal Trust.....	\$352,735	\$1,088,315		
5	Court of Appeals of Virginia (125)				
6	31. Pre-Trial, Trial, and Appellate Processes (32100).....			\$7,096,364	\$7,240,528
7					\$7,220,528
8	Appellate Review (32101).....	\$7,091,364	\$7,235,528		
9			\$7,215,528		
10	Other Court Costs and Allowances (Criminal Fund)				
11	(32104)	\$5,000	\$5,000		
12	Fund Sources: General.....	\$7,096,364	\$7,240,528		
13			\$7,220,528		
14	Authority: Title 17.1, Chapter 4 and § 19.2-163, Code				
15	of Virginia.				
16	A. Out of the amounts for Appellate Review shall be				
17	paid:				
18	1. The annual salary of the Chief Judge, \$144,248 from				
19	July 1, 2006, to November 24, 2006, \$149,898 from				
20	November 25, 2006, to November 24, 2007, and				
21	\$161,650 from November 25, 2007, to June 30, 2008.				
22	2. The annual salaries of the ten (10) judges, each at				
23	\$141,248 from July 1, 2006, to November 24, 2006,				
24	\$146,898 from November 25, 2006, to November 24,				
25	2007, and \$158,650 from November 25, 2007, to June				
26	30, 2008.				
27	3. Salaries of the judges are to be 95 percent of the				
28	salaries of justices of the Supreme Court except for the				
29	Chief Judge, who shall receive an additional \$3,000				
30	annually.				
31	4. To each judge, \$6,500 the first year and \$6,500 the				
32	second year, for expenses not otherwise reimbursed,				
33	said expenses to be paid out of the current				
34	appropriation to the Court.				
35	B. There is hereby reappropriated the unexpended				
36	balance remaining at the close of business on June 30,				
37	2006, in the appropriation made in Item 31, Chapter				
38	951, Acts of Assembly of 2005, in the item detail				
39	Other Court Costs and Allowances (Criminal Fund) and				
40	the balance remaining in this item detail on June 30,				
41	2007.				
42	C. The amount of attorney's fees allowed counsel to				
43	indigent defendants in appeals to the Court of Appeals				
44	shall be in the discretion of the Court.				
45	Total for Court of Appeals of Virginia			\$7,096,364	\$7,240,528
46					\$7,220,528
47	General Fund Positions.....	66.13	69.13		
48	Position Level	66.13	69.13		
49	Fund Sources: General.....	\$7,096,364	\$7,240,528		
50			\$7,220,528		

ITEM 32.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Circuit Courts (113)			
2	32.	Pre-Trial, Trial, and Appellate Processes (32100).....		\$87,678,958
3				\$86,282,603
4		Trial Processes (32103)	\$36,480,433	\$36,478,433
5				\$36,463,433
6		Other Court Costs and Allowances (Criminal Fund)		
7		(32104)	\$51,198,525	\$49,804,170
8		Fund Sources: General.....	\$87,378,958	\$85,982,603
9				\$85,967,603
10		Special.....	\$300,000	\$300,000
11		Authority: Article VI, Section 1, Constitution of		
12		Virginia; Title 17.1, Chapter 5; § 19.2-163, Code of		
13		Virginia.		
14		A. Out of the amounts for Pre-Trial, Trial and		
15		Appellate Processes shall be paid:		
16		1. The annual salaries of Circuit Court judges, each at		
17		\$138,028 from July 1, 2006, to November 24, 2006,		
18		\$143,549 from November 25, 2006, to November 24,		
19		2007, and \$155,033 from November 25, 2007, to June		
20		30, 2008. Such salaries shall represent the total		
21		compensation from all sources for Circuit Court judges.		
22		2. Expenses necessarily incurred for the position of		
23		judge of the Circuit Court, including clerk hire not		
24		exceeding \$1,500 a year for each judge.		
25		3. The state's share of expenses incident to the		
26		prosecution of a petition for a writ of habeas corpus by		
27		an indigent petitioner, including payment of counsel		
28		fees as fixed by the Court; the expenses shall be paid		
29		upon receipt of an appropriate order from a Circuit		
30		Court.		
31		B. The Chief Circuit Court Judge shall restrict the		
32		appointment of special justices to conduct involuntary		
33		mental commitment hearings to those unusual instances		
34		when no General District Court or Juvenile and		
35		Domestic Relations District Court Judge can be made		
36		available or when the volume of the hearings would		
37		require more than eight hours a week.		
38		C. There is hereby reappropriated the unexpended		
39		balance remaining at the close of business on June 30,		
40		2006, in the appropriation made in Item 32, Chapter		
41		951, Acts of Assembly of 2005, in the item detail		
42		Other Court Costs and Allowances (Criminal Fund) and		
43		the balance remaining in this item detail on June 30,		
44		2007.		
45		D. The appropriation in this Item for Other Court Costs		
46		and Allowances shall be used to implement the		
47		provisions of § 8.01-384.1:1, Code of Virginia.		
48		E.1. General fund appropriations for Other Court Costs		
49		and Allowances (Criminal Fund) total \$88,715,432 the		
50		first year and \$96,601,077 \$110,961,077 the second		
51		year in this item and Items 25, 31, 33, 34 and 35.		
52		Included within this appropriation is \$1,300,000 each		

ITEM 32.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	year the first year and \$1,300,000 the second year from			
2	the general fund, which is intended to enable the court			
3	to fully fund the existing statutory caps on			
4	compensation applicable to attorneys appointed by the			
5	court to defend criminal charges.			
6	2. The Chief Justice of the Supreme Court of Virginia			
7	shall determine how the amounts appropriated to the			
8	Criminal Fund will be allocated, consistent with			
9	statutory provisions in the Code of Virginia. It is the			
10	intent of the General Assembly that funds within these			
11	appropriations be used to fund fully the statutory caps			
12	on compensation applicable to attorneys appointed by			
13	the court to defend criminal charges. Furthermore, it is			
14	the intent of the General Assembly that, should this			
15	appropriation not be sufficient to fund fully all of the			
16	statutory caps on compensation as established by			
17	§ 19.2-163, Code of Virginia, that this appropriation			
18	shall be applied first to fully fund the statutory caps for			
19	the most serious noncapital felonies and then, should			
20	funds still remain in this appropriation, to the other			
21	statutory caps, in declining order of the severity of the			
22	charges to which each cap is applicable.			
23	Total for Circuit Courts.....		\$87,678,958	\$86,282,603
24				\$86,267,603
25	General Fund Positions.....	164.00	164.00	
26	Position Level.....	164.00	164.00	
27	Fund Sources: General.....	\$87,378,958	\$85,982,603	
28			\$85,967,603	
29	Special.....	\$300,000	\$300,000	
30	General District Courts (114)			
31	33. Pre-Trial, Trial, and Appellate Processes (32100).....		\$83,798,982	\$83,791,482
32				\$83,521,482
33	Trial Processes (32103).....	\$68,144,180	\$68,136,680	
34			\$67,866,680	
35	Other Court Costs and Allowances (Criminal Fund)			
36	(32104).....	\$12,014,397	\$12,014,397	
37	Involuntary Mental Commitments (32105).....	\$3,640,405	\$3,640,405	
38	Fund Sources: General.....	\$83,798,982	\$83,791,482	
39			\$83,521,482	
40	Authority: Article VI, Section 8, Constitution of			
41	Virginia; §§ 16.1-69.1 through 16.1-137, 19.2-163 and			
42	37.1-67.1 et seq., Code of Virginia.			
43	A. Out of the amounts for Pre-Trial, Trial and			
44	Appellate Processes shall be paid:			
45	1. The annual salaries of all General District Court			
46	judges, \$124,233 from July 1, 2006, to November 24,			
47	2006, \$129,202 from November 25, 2006, to November			
48	24, 2007, and \$139,538 from November 25, 2006, to			
49	June 30, 2007. Such salary shall be 90 percent of the			
50	annual salary fixed by law for judges of the Circuit			
51	Courts and shall represent the total compensation for			
52	General District Court Judges and incorporate all			
53	supplements formerly paid by the various localities.			

ITEM 33.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	2. The salaries of substitute judges and court personnel.			
2	B. There is hereby reappropriated the unexpended			
3	balances remaining at the close of business on June 30,			
4	2006, in the appropriation made in Item 33, Chapter			
5	951 Acts of Assembly of 2005, in the item details			
6	Other Court Costs and Allowances (Criminal Fund) and			
7	Involuntary Mental Commitments and the balances			
8	remaining in these item details on June 30, 2007.			
9	C. Any balance, or portion thereof, in the item detail			
10	Involuntary Mental Commitments, may be transferred			
11	between Items 33, 34, 35, and 300, as needed, to cover			
12	any deficits incurred for Involuntary Mental			
13	Commitments by the Supreme Court or the Department			
14	of Medical Assistance Services.			
15	D. The appropriation in this Item for Other Court Costs			
16	and Allowances shall be used to implement the			
17	provisions of § 8.01-384.1:1, Code of Virginia.			
18	Total for General District Courts		\$83,798,982	\$83,791,482
19				\$83,521,482
20	General Fund Positions.....	1,018.10	1,018.10	
21	Position Level	1,018.10	1,018.10	
22	Fund Sources: General.....	\$83,798,982	\$83,791,482	
23			\$83,521,482	
24	Juvenile and Domestic Relations District Courts (115)			
25	34. Pre-Trial, Trial, and Appellate Processes (32100).....		\$66,330,279	\$66,320,279
26				\$66,142,779
27	Trial Processes (32103)	\$45,648,510	\$45,638,510	
28			\$45,461,010	
29	Other Court Costs and Allowances (Criminal Fund)			
30	(32104)	\$20,374,414	\$20,374,414	
31	Involuntary Mental Commitments (32105).....	\$307,355	\$307,355	
32	Fund Sources: General.....	\$66,330,279	\$66,320,279	
33			\$66,142,779	
34	Authority: Article VI, Section 8, Constitution of			
35	Virginia; §§ 16.1-69.1 through 16.1-69.58, 16.1-226			
36	through 16.1-334, 19.2-163 and 37.1-67.1 et seq., Code			
37	of Virginia.			
38	A. Out of the amounts for Pre-Trial, Trial and			
39	Appellate Processes shall be paid:			
40	1. The annual salaries of all full-time Juvenile and			
41	Domestic Relations District Court Judges, \$124,233			
42	from July 1, 2006, to November 24, 2006, \$129,202			
43	from November 25, 2006, to November 24, 2007, and			
44	\$139,538 from November 25, 2007, to June 30, 2008.			
45	Such salary shall be 90 percent of the annual salary			
46	fixed by law for judges of the Circuit Courts and shall			
47	represent the total compensation for Juvenile and			
48	Domestic Relations District Court Judges.			
49	2. The salaries of substitute judges and court personnel.			
50	B. There is hereby reappropriated the unexpended			

ITEM 34.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	balances remaining at the close of business on June 30,			
2	2006, in the appropriation made in Item 34, Chapter			
3	951, Acts of Assembly of 2005, in the item details			
4	Other Court Costs and Allowances (Criminal Fund) and			
5	Involuntary Mental Commitments and the balances			
6	remaining in these item details on June 30, 2007.			
7	C. Any balance, or portion thereof, in the item detail			
8	Involuntary Mental Commitments, may be transferred			
9	between Items 33, 34, 35, and 300, as needed, to cover			
10	any deficits incurred for Involuntary Mental			
11	Commitments by the Supreme Court or the Department			
12	of Medical Assistance Services.			
13	D. The appropriation in this Item for Other Court Costs			
14	and Allowances shall be used to implement the			
15	provisions of § 8.01-384.1:1, Code of Virginia.			
16	E. Notwithstanding any other provision of law, when a			
17	Guardian ad Litem is appointed for a child by the			
18	Commonwealth, the juvenile and domestic relations			
19	district court or the circuit court, as the case may be,			
20	shall order the parent, parents, adoptive parent or			
21	adoptive parents of the child, or another party with a			
22	legitimate interest therein who has filed a petition with			
23	the court to reimburse the Commonwealth the costs of			
24	such services in an amount not to exceed the amount			
25	awarded the Guardian ad Litem by the court. If the			
26	court determines such party is unable to pay, the			
27	required reimbursement may be reduced or eliminated.			
28	In addition, it is the intent of the General Assembly			
29	that the Supreme Court actively administer the			
30	Guardian ad Litem program to ensure that payments			
31	made to Guardians ad Litem do not exceed that which			
32	is required. The Executive Secretary of the Supreme			
33	Court shall report August 1 and January 1 of each year			
34	to the Chairmen of the House Appropriations and			
35	Senate Finance Committees on the amounts paid for			
36	Guardian ad Litem purposes, amounts reimbursed by			
37	parents and/or guardians, savings achieved, and			
38	management actions taken to further enhance savings			
39	under this program.			
40	Total for Juvenile and Domestic Relations District			
41	Courts		\$66,330,279	\$66,320,279
42				\$66,142,779
43	General Fund Positions.....	594.10	594.10	
44	Position Level	594.10	594.10	
45	Fund Sources: General	\$66,330,279	\$66,320,279	
46			\$66,142,779	
47	Combined District Courts (116)			
48	35. Pre-Trial, Trial, and Appellate Processes (32100).....			\$18,448,785
49				\$18,373,785
50	Trial Processes (32103)	\$11,531,161	\$11,531,161	
51			\$11,456,161	
52	Other Court Costs and Allowances (Criminal Fund)			
53	(32104)	\$5,552,196	\$5,552,196	
54	Involuntary Mental Commitments (32105).....	\$1,365,428	\$1,365,428	

ITEM 35.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Fund Sources: General.....	\$18,448,785	\$18,448,785		
2			\$18,373,785		
3	Authority: Article VI, Section 8, Constitution of				
4	Virginia, §§ 16.1-69.1 through 16.1-137, 16.1-226				
5	through 16.1-334, 19.2-163, and 37.1-67.1 et seq., Code				
6	of Virginia.				
7	A. Out of the amounts for Pre-Trial, Trial and				
8	Appellate Processes shall be paid the salaries of				
9	substitute judges and court personnel.				
10	B. There is hereby reappropriated the unexpended				
11	balances remaining at the close of business on June 30,				
12	2006, in the appropriation made in Item 35, Chapter				
13	951, Acts of Assembly of 2005, in the item details				
14	Other Court Costs and Allowances (Criminal Fund) and				
15	Involuntary Mental Commitments and the balances				
16	remaining in these item details on June 30, 2007.				
17	C. Any balance, or portion thereof, in the item detail				
18	Involuntary Mental Commitments, may be transferred				
19	between Items 33, 34, 35, and 300, as needed, to cover				
20	any deficits incurred for Involuntary Mental				
21	Commitments by the Supreme Court or the Department				
22	of Medical Assistance Services.				
23	D. The appropriation in this Item for Other Court Costs				
24	and Allowances shall be used to implement the				
25	provisions of § 8.01-384.1:1, Code of Virginia.				
26	Total for Combined District Courts.....			\$18,448,785	\$18,448,785
27					\$18,373,785
28	General Fund Positions.....	204.55	204.55		
29	Position Level	204.55	204.55		
30	Fund Sources: General.....	\$18,448,785	\$18,448,785		
31			\$18,373,785		
32	Magistrate System (103)				
33	36. Pre-Trial, Trial, and Appellate Processes (32100).....			\$20,955,406	\$20,954,631
34					\$20,794,631
35	Pre-Trial Assistance (32102)	\$20,955,406	\$20,954,631		
36			\$20,794,631		
37	Fund Sources: General.....	\$20,955,406	\$20,954,631		
38			\$20,794,631		
39	Authority: Article VI, Section 8, Constitution of				
40	Virginia; Title 19.2, Chapter 3, Code of Virginia.				
41	Total for Magistrate System.....			\$20,955,406	\$20,954,631
42					\$20,794,631
43	General Fund Positions.....	400.20	400.20		
44	Position Level	400.20	400.20		
45	Fund Sources: General.....	\$20,955,406	\$20,954,631		
46			\$20,794,631		
47	Grand Total for Supreme Court.....			\$314,919,176	\$329,510,369
48					\$345,259,869

ITEM 36.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	General Fund Positions.....	2,570.71	2,585.71		
2	Nongeneral Fund Positions.....	1.00	1.00		
3	Position Level	2,571.71	2,586.71		
4	Fund Sources: General	\$307,909,316	\$319,744,479		
5			\$333,953,979		
6	Special.....	\$6,632,125	\$8,652,575		
7			\$10,192,575		
8	Trust and Agency	\$25,000	\$25,000		
9	Federal Trust.....	\$352,735	\$1,088,315		
10	37. Not set out.				
11	§ 1-3. JUDICIAL INQUIRY AND REVIEW COMMISSION (112)				
12	38. Adjudication Training, Education, and Standards				
13	(32600)			\$519,064	\$518,951
14					\$514,951
15	Judicial Standards (32602)	\$519,064	\$518,951		
16			\$514,951		
17	Fund Sources: General.....	\$519,064	\$518,951		
18			\$514,951		
19	Authority: Article VI, Section 10, Constitution of				
20	Virginia; Title 17.1, Chapter 9, Code of Virginia.				
21	Total for Judicial Inquiry and Review Commission			\$519,064	\$518,951
22					\$514,951
23	General Fund Positions.....	3.00	3.00		
24	Position Level	3.00	3.00		
25	Fund Sources: General.....	\$519,064	\$518,951		
26			\$514,951		
27	§ 1-4. INDIGENT DEFENSE COMMISSION (848)				
28	39. Legal Defense (32700).....			\$36,162,445	\$39,857,664
29					\$39,657,664
30	Indigent Defense, Criminal (32701).....	\$36,162,445	\$39,857,664		
31			\$39,657,664		
32	Fund Sources: General.....	\$36,152,445	\$39,847,664		
33			\$39,647,664		
34	Special.....	\$10,000	\$10,000		
35	Authority: §§ 19.2-163.1 through 19.2-163.8, Code of				
36	Virginia, as amended by Chapter 884 of the Acts of				
37	Assembly 2004.				
38	A. Out of the amounts provided for criminal indigent				
39	defense, \$5,931,546 the first year and \$5,931,546 the				
40	second year from the general fund is provided to				
41	establish four public defender offices in Arlington				
42	County (including the City of Falls Church) and the				
43	cities of Chesapeake, Hampton, and Newport News.				
44	The Indigent Defense Commission shall give priority in				
45	establishing these public defender offices first to the				
46	City of Newport News.				
47	B. Pursuant to § 19.2-163.01 (A) (9), Code of Virginia,				
48	the Executive Director of the Indigent Defense				
49	Commission shall serve at the pleasure of the				

ITEM 39.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Commission.				
2	C. Out of the amounts in this Item, \$1,609,686 from				
3	the general fund in the second year is provided for a 9				
4	percent increase in the base salary for public defender				
5	office attorneys and a 24 percent increase in the base				
6	salary for Capital Defender office attorneys to attract				
7	and retain qualified counsel to represent indigent				
8	criminal litigants in the Commonwealth, and a nine				
9	percent increase in the base salary for administrative				
10	and support personnel, effective November 25, 2007,				
11	subject to the approval of a compensation plan by the				
12	Indigent Defense Commission.				
13	D. Out of the amounts in this Item, \$200,000 from the				
14	general fund in the second year is provided to support				
15	two positions to enforce and monitor compliance with				
16	the new Standards of Practice for court-appointed				
17	counsel.				
18	E. On or before June 30, 2007, the Director,				
19	Department of Planning and Budget shall unallot				
20	\$3,000,000 from the balances in the Indigent Defense				
21	Commission, which shall revert to the general fund.				
22	Total for Indigent Defense Commission.....			\$36,162,445	\$39,857,664
23					\$39,657,664
24	General Fund Positions.....	514.00	540.00		
25	Position Level	514.00	540.00		
26	Fund Sources: General.....	\$36,152,445	\$39,847,664		
27			\$39,647,664		
28	Special.....	\$10,000	\$10,000		
29	§ 1-5. VIRGINIA CRIMINAL SENTENCING COMMISSION (160)				
30	40. Adjudicatory Research, Planning, and Coordination				
31	(32400)			\$976,528	\$976,397
32					\$970,897
33	Adjudicatory Research and Planning (32403).....	\$976,528	\$976,397		
34			\$970,897		
35	Fund Sources: General.....	\$906,528	\$906,397		
36			\$900,897		
37	Special.....	\$70,000	\$70,000		
38	Authority: Title 17.1, Chapter 8, Code of Virginia.				
39	Total for Virginia Criminal Sentencing Commission.....			\$976,528	\$976,397
40					\$970,897
41	General Fund Positions.....	10.00	10.00		
42	Position Level	10.00	10.00		
43	Fund Sources: General.....	\$906,528	\$906,397		
44			\$900,897		
45	Special.....	\$70,000	\$70,000		
46	41. Not set out.				
47	42. Not set out.				

ITEM 42.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	TOTAL FOR JUDICIAL DEPARTMENT			\$370,337,340	\$389,914,125
2					\$405,454,125
3	General Fund Positions.....	3,097.71	3,138.71		
4	Nongeneral Fund Positions.....	97.00	97.00		
5	Position Level	3,194.71	3,235.71		
6	Fund Sources: General	\$347,882,368	\$363,537,506		
7			\$377,537,506		
8	Special.....	\$11,522,840	\$13,586,635		
9			\$15,126,635		
10	Trust and Agency	\$25,000	\$25,000		
11	Dedicated Special Revenue.....	\$10,554,397	\$11,676,669		
12	Federal Trust.....	\$352,735	\$1,088,315		

ITEM 43.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008

1 EXECUTIVE DEPARTMENT

2 EXECUTIVE OFFICES

3 43. Not set out.

4 44. Not set out.

5 45. Not set out.

6 46. Not set out.

7 47. Not set out.

8 § 1-6. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)

9 48. Not set out.

10 49. Not set out.

11 50. Not set out.

12 51. Not set out.

13 Division of Debt Collection (143)

14	52.	Collection Services (74000)			\$1,665,104	\$1,663,972
15		State Collection Services (74001).....	\$1,665,104	\$1,663,972		
16		Fund Sources: Special.....	\$1,665,104	\$1,663,972		

17 Authority: Title 2.2, Chapter 5, Code of Virginia.

18 A. All agencies and institutions shall follow the
 19 procedures for collection of funds owed the
 20 Commonwealth as specified in §§ 2.2-518 and 2.2-4806
 21 of the Code of Virginia, except as provided otherwise
 22 therein or in this act.

23 B.1. There is hereby created on the books of the
 24 Comptroller a special nonreverting fund known as the
 25 "Debt Collection Recovery Fund." The Division of
 26 Debt Collection shall deposit to the Fund all revenues
 27 generated by it, less any cost of recovery, from
 28 receivables collected on behalf of state agencies,
 29 pursuant to §§ 2.2-518 and 2.2-4806 of the Code of
 30 Virginia.— This deposit provision shall also apply to
 31 state agencies for any direct payment received by an
 32 agency on an account that has been referred for
 33 collection to the Division of Debt Collection.— Upon
 34 making a deposit into the Fund, the state agency shall
 35 report the deposit to the Division of Debt Collection.

36 2. The Secretary of Finance may make full or partial
 37 exemptions from the required deposits to the Fund, as
 38 specified in B.1. above, upon his determination that
 39 such collections are more appropriately returned to the
 40 fund source in which such receivables are due. Any
 41 such exemptions shall be reported by the Secretary of
 42 Finance to the Division of Debt Collection and to the
 43 Chairmen of the Senate Finance and House
 44 Appropriations Committees within 30 days of such
 45 approval.

ITEM 52.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	3.a. The Division of Debt Collection is entitled to			
2	retain as fees up to 30 percent of any revenues			
3	generated by it pursuant to paragraph B.1. to pay			
4	operating costs supported by the appropriation in this			
5	item.			
6	b. Upon closing its books at the end of the fiscal year,			
7	after the execution of all transfers to state agencies			
8	having claims collected by the Division of Debt			
9	Collection, the Division may retain up to a \$400,000			
10	balance in its operating accounts. <i>Any amounts</i>			
11	<i>contained in the operating accounts that exceed</i>			
12	<i>\$400,000 on the final day of the fiscal year shall be</i>			
13	<i>deposited to the credit of the general fund no later than</i>			
14	<i>September 1 of the succeeding fiscal year.</i> as required			
15	by paragraph B.5. of this item, the Division of Debt			
16	Collection shall transfer to the general fund all retained			
17	fees in excess of a \$400,000 balance in its operating			
18	accounts after payment of all fiscal year operating			
19	costs.			
20	4. The Director, Department of Planning and Budget,			
21	may grant an exception to the provisions in paragraph			
22	B.3.b. if the Division of Debt Collection can show just			
23	cause.			
24	5. From the amounts collected for the Fund, 30 percent			
25	shall be returned to the state agency for which the			
26	claim was collected. Out of the balance in the Fund,			
27	the State Comptroller shall transfer up to \$1,300,000 to			
28	the general fund on or before June 30, 2007, and up to			
29	\$1,300,000 on or before June 30, 2008. Any amount in			
30	excess of the transfer which remains in the Debt			
31	Collection Recovery Fund each year after the transfer			
32	shall be returned on a pro rata basis to all state			
33	agencies having claims collected by the Division of			
34	Debt Collection during the course of the year, to the			
35	extent that such collections contributed to the balance			
36	in the Fund.			
37	C. The Division of Debt Collection may contract with			
38	private collection agents for the collection of debts			
39	amounting to less than \$15,000.			
40	D. The Attorney General shall provide a report on the			
41	most cost-effective strategies for improving Virginia's			
42	collections of accounts receivable, including both			
43	general and nongeneral fund receivables. The Secretary			
44	of Finance shall provide assistance as necessary in the			
45	preparation of this report. Copies of this report shall be			
46	provided to the Governor and the Chairmen of the			
47	House Appropriations and Senate Finance Committees			
48	by October 16, 2006.			
49	Total for Division of Debt Collection		\$1,665,104	\$1,663,972
50	Nongeneral Fund Positions.....	24.00	24.00	
51	Position Level	24.00	24.00	
52	Fund Sources: Special.....	\$1,665,104	\$1,663,972	
53	Grand Total for Attorney General and Department of		\$32,697,436	\$34,946,928
54	Law.....			

ITEM 52.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	General Fund Positions.....	241.50	243.50		
2	Nongeneral Fund Positions.....	96.50	96.50		
3	Position Level	338.00	340.00		
4	Fund Sources: General	\$21,045,183	\$21,465,807		
5	Special	\$7,920,739	\$7,849,607		
6	Dedicated Special Revenue	\$9,129	\$9,129		
7	Federal Trust.....	\$3,722,385	\$5,622,385		
8	53. Not set out.				
9	54. Not set out.				
10	54.10. Not set out.				
11	54.20. Not set out.				
12	55. Not set out.				
13	TOTAL FOR EXECUTIVE OFFICES.....			\$46,657,281	\$48,883,395
14	General Fund Positions.....	313.17	318.17		
15	Nongeneral Fund Positions.....	100.83	100.83		
16	Position Level	414.00	419.00		
17	Fund Sources: General	\$34,276,367	\$34,673,613		
18	Special	\$7,920,739	\$7,849,607		
19	Commonwealth Transportation	\$128,661	\$128,661		
20	Dedicated Special Revenue	\$9,129	\$9,129		
21	Federal Trust.....	\$4,322,385	\$6,222,385		

ITEM 56.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008

1 **OFFICE OF ADMINISTRATION**

2 56. Not set out.

3 57. Not set out.

4 58. Not set out.

5 **§ 1-7. COMPENSATION BOARD (157)**

6	59.	Financial Assistance for Sheriffs' Offices and Regional			
7		Jails (30700).....			\$368,548,949
8					\$370,861,519
9		Financial Assistance for Regional Jail Operations			\$380,446,385
10		(30710)	\$84,614,456	\$86,056,806	
11				\$88,639,162	
12		Financial Assistance for Local Law Enforcement			
13		(30712)	\$82,888,388	\$83,303,798	
14		Financial Assistance for Local Court Services (30713)....	\$41,722,183	\$41,966,007	
15		Financial Assistance to Sheriffs (30716)	\$11,367,350	\$11,376,360	
16		Financial Assistance for Local Jail Operations (30718) ...	\$147,956,572	\$148,158,548	
17				\$155,161,058	
18		Fund Sources: General.....	\$368,548,949	\$370,861,519	
19				\$380,446,385	

20 Authority: Title 15.2, Chapter 16, Articles 3 and 6.1;
21 and §§ 53.1-83.1 and 53.1-85, Code of Virginia.

22 A.1. The annual salaries of the sheriffs of the counties
23 and cities of the Commonwealth shall be as hereinafter
24 prescribed, according to the population of the city or
25 county served and whether the sheriff is charged with
26 civil processing and courtroom security responsibilities
27 only, or the added responsibilities of law enforcement
28 or operation of a jail, or both. Execution of arrest
29 warrants shall not, in and of itself, constitute law
30 enforcement responsibilities for the purpose of
31 determining the salary for which a sheriff is eligible.

32 2. Whenever a sheriff is such for a county and city
33 together, or for two or more cities, the aggregate
34 population of such political subdivisions shall be the
35 population for the purpose of arriving at the salary of
36 such sheriff under the provisions of this Item and such
37 sheriff shall receive as additional compensation the sum
38 of one thousand dollars.

39	July 1, 2006	December 1, 2006	December 1, 2007
40	to	to	to
41	November 30, 2006	November 30, 2007	June 30, 2008

42 **Law Enforcement and Jail Responsibility**

43	Less than 10,000	\$59,910	\$62,306	\$64,798
44	10,000 to 19,999	\$68,861	\$71,615	\$74,480
45	20,000 to 39,999	\$75,672	\$78,699	\$81,847
46	40,000 to 69,999	\$82,252	\$85,542	\$88,964
47	70,000 to 99,999	\$91,391	\$95,047	\$98,849
48				
49				
50				
51				

ITEM 59.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				
2	100,000 to 174,999	\$101,547	\$105,609	\$109,833
3				
4	175,000 to 249,999	\$106,890	\$111,166	\$115,613
5				
6	250,000 and Above	\$118,766	\$123,517	\$128,458
7	Law Enforcement or Jail			
8	Less than 10,000	\$58,711	\$61,059	\$63,501
9				
10	10,000 to 19,999	\$67,483	\$70,182	\$72,989
11				
12	20,000 to 39,999	\$74,158	\$77,124	\$80,209
13				
14	40,000 to 69,999	\$80,607	\$83,831	\$87,184
15				
16	70,000 to 99,999	\$89,563	\$93,146	\$96,872
17				
18	100,000 to 174,999	\$99,514	\$103,495	\$107,635
19				
20	175,000 to 249,999	\$104,753	\$108,943	\$113,301
21				
22	250,000 and Above	\$116,985	\$121,664	\$126,531
23	No Law Enforcement or Jail Responsibility			
24	Less than 10,000	\$55,165	\$57,372	\$59,667
25				
26	10,000 to 19,999	\$61,294	\$63,746	\$66,296
27				
28	20,000 to 39,999	\$68,104	\$70,828	\$73,661
29				
30	40,000 to 69,999	\$75,672	\$78,699	\$81,847
31				
32	70,000 to 99,999	\$84,081	\$87,444	\$90,942
33				
34	100,000 to 174,999	\$93,422	\$97,159	\$101,045
35				
36	175,000 to 249,999	\$98,337	\$102,270	\$106,361
37				
38	250,000 and Above	\$110,453	\$114,871	\$119,466
39	<p>B. Out of the amounts provided for in this Item, no expenditures shall be made to provide security devices such as magnetometers in standard use in major metropolitan airports. Personnel expenditures for operation of such equipment incidental to the duties of courtroom and courthouse security deputies may be authorized, provided that no additional expenditures for personnel shall be approved for the principal purpose of operating these devices.</p>			
40				
41				
42				
43				
44				
45				
46				
47				
48	<p>C. Notwithstanding the provisions of § 53.1-120, or any other section of the Code of Virginia, unless a judge provides the sheriff with a written order stating that a substantial security risk exists in a particular case, no courtroom security deputies may be ordered for civil cases, not more than one deputy may be ordered for criminal cases in a district court, and not more than two deputies may be ordered for criminal cases in a circuit court. In complying with such orders for additional security, the sheriff may consider other deputies present in the courtroom as part of his security force.</p>			
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ITEM 59.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	D. Should the scheduled opening date of any facility be			
2	delayed for which funds are available in this Item, the			
3	Director, Department of Planning and Budget, may allot			
4	such funds as the Compensation Board may request to			
5	allow the employment of staff for training purposes not			
6	more than 45 days prior to the rescheduled opening			
7	date for the facility.			
8	E. Consistent with the provisions of paragraph B of			
9	Item 66, the Board shall allocate the additional jail			
10	deputies provided in this appropriation using a ratio of			
11	one jail deputy for every 3.0 beds of operational			
12	capacity. Operational capacity shall be determined by			
13	the Department of Corrections. No additional deputy			
14	sheriffs shall be provided from this appropriation to a			
15	local jail in which the present staffing exceeds this ratio			
16	unless the jail is overcrowded. Overcrowding for these			
17	purposes shall be defined as when the average annual			
18	daily population exceeds the operational capacity. In			
19	those jails experiencing overcrowding, the Board may			
20	allocate one additional jail deputy for every five			
21	average annual daily prisoners above operational			
22	capacity. Should overcrowding be reduced or eliminated			
23	in any jail, the Compensation Board shall reallocate			
24	positions previously assigned due to overcrowding in			
25	accordance with the Board's staffing standards for			
26	alternatives to incarceration programs or court services			
27	within the sheriff's office or among other jails in the			
28	Commonwealth.			
29	F. Two-thirds of the salaries set by the Compensation			
30	Board of medical, treatment and inmate classification			
31	positions approved by the Compensation Board for			
32	local correctional facilities shall be paid out of this			
33	appropriation.			
34	G. 1. Subject to appropriations by the General			
35	Assembly for this purpose, the Compensation Board			
36	shall provide for a Master Deputy pay grade to those			
37	sheriffs' offices which had certified, on or before			
38	January 1, 1997, having a career development plan for			
39	deputy sheriffs that meets the minimum criteria set			
40	forth by the Compensation Board for such plans. The			
41	Compensation Board shall allow for additional grade 9			
42	positions, at a level not to exceed one grade 9 Master			
43	Deputy per every five Compensation Board grade 7 and			
44	8 deputy positions in each sheriff's office.			
45	2. Each sheriff who desires to participate in the Master			
46	Deputy Program who had not certified a career			
47	development plan on or before January 1, 1997, may			
48	elect to participate by certifying to the Compensation			
49	Board that the career development plan in effect in his			
50	office meets the minimum criteria for such plans as set			
51	by the Compensation Board. Such election shall be			
52	made by July 1 for an effective date of participation the			
53	following July 1.			
54	3. Subject to appropriations by the General Assembly			
55	for this purpose, funding shall be provided by the			
56	Compensation Board for participation in the Master			
57	Deputy Program to sheriffs' offices electing			
58	participation after January 1, 1997, according to the			
59	date of receipt by the Compensation Board of the			

ITEM 59.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	election by the sheriff.			
2	H. There is hereby reappropriated the unexpended			
3	balance in this Item on June 30, 2006, and June 30,			
4	2007.			
5	I. The Compensation Board shall estimate biannually			
6	the number of additional law enforcement deputies			
7	which will be needed in accordance with § 15.2-1609.1,			
8	Code of Virginia. Such estimate of the number of			
9	positions and related costs shall be included in the			
10	Board's biennial budget request submission to the			
11	Governor and General Assembly. The allocation of			
12	such positions, established by the Governor and General			
13	Assembly in Item 66 of this act, shall be determined by			
14	the Compensation Board on an annual basis. The			
15	annual allocation of these positions to local Sheriff's			
16	offices shall be based upon the most recent final			
17	population estimate for the locality that is available to			
18	the Compensation Board at the time when the agency's			
19	annual budget request is completed. The source of such			
20	population estimates shall be the Weldon Cooper			
21	Center for Public Service of the University of Virginia			
22	or the United States Bureau of the Census. For the first			
23	year of the biennium, the Compensation Board shall			
24	allocate positions based upon the most recent			
25	provisional population estimates available at the time			
26	the agency's annual budget is completed.			
27	J. Any amount in the program Financial Assistance for			
28	Sheriffs' Offices and Regional Jails may be transferred			
29	between Items 59 and 60, as needed, to cover any			
30	deficits incurred in the programs Financial Assistance			
31	for Confinement of Inmates in Local and Regional			
32	Facilities, and Financial Assistance for Sheriffs' Offices			
33	and Regional Jails.			
34	K.1. Subject to appropriations by the General Assembly			
35	for this purpose, the Compensation Board shall provide			
36	for a Sheriffs' Career Development Program.			
37	2. Following receipt of a sheriff's certification that the			
38	minimum requirements of the Sheriffs' Career			
39	Development Program have been met, and provided			
40	that such certification is submitted by Sheriffs as part			
41	of their annual budget request to the Compensation			
42	Board, the Board shall increase the annual salary shown			
43	in Paragraph A of this Item by the percentage shown			
44	below for a twelve-month period effective the following			
45	July 1:			
46	a. 9.3 percent increase for all sheriffs who certify their			
47	compliance with the established minimum criteria for			
48	the Sheriffs' Career Development Program and have			
49	achieved accreditation from the Virginia Law			
50	Enforcement Professional Standards Commission, or the			
51	Commission on Accreditation of Law Enforcement			
52	agencies, or the American Correctional Association, or,			
53	b. For sheriffs that have not achieved one of the above			
54	accreditations:			
55	1. 3.1 percent for all sheriffs who certify their			
56	compliance with the established minimum criteria for			

ITEM 59.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	the Sheriffs' Career Development Program; and			
2	2. 3.1 percent additional increase for sheriffs who			
3	certify their compliance with the established minimum			
4	criteria for the Sheriffs' Career Development Program			
5	and operate a jail; and			
6	3. 3.1 percent additional increase for all sheriffs who			
7	certify their compliance with the established minimum			
8	criteria for the Sheriffs' Career Development Program			
9	and provide primary law enforcement services in the			
10	county.			
11	L. The Governor may include in his budget			
12	recommendations to the 2008 session of the General			
13	Assembly for FY 2008 funding for any additional cost			
14	incurred by the Compensation Board as a result of			
15	localities electing to provide enhanced retirement			
16	benefits to their deputy sheriffs and jail officers, as			
17	provided for in Senate Bill 1166, prior to the			
18	mandatory implementation date of July 1, 2008.			
19	60.	Financial Assistance for Confinement of Inmates in		
20		Local and Regional Facilities (35600).....		\$81,562,204
21				\$70,734,695
22		Financial Assistance for Local Jail Per Diem (35601).....	\$55,636,678	\$48,483,770
23				\$54,396,549
24		Financial Assistance for Regional Jail Per Diem		
25		(35604)	\$25,925,526	\$22,250,925
26				\$28,192,778
27		Fund Sources: General	\$81,562,204	\$70,734,695
28				\$82,589,327
29	Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of			
30	Virginia.			
31	A. In the event the appropriation in this Item proves to			
32	be insufficient to fund all of its provisions, any amount			
33	remaining as of June 1, 2006, and June 1, 2007, may			
34	be reallocated among localities on a pro rata basis			
35	according to such deficiency.			
36	B. For the purposes of this Item, the following			
37	definitions shall be applicable:			
38	1. Effective sentence—a convicted offender's sentence			
39	as rendered by the court less any portion of the			
40	sentence suspended by the court.			
41	2. Local responsible inmate—(a) any person arrested on			
42	a state warrant and incarcerated in a local correctional			
43	facility, as defined by § 53.1-1, Code of Virginia, prior			
44	to trial; (b) any person convicted of a misdemeanor			
45	offense and sentenced to a term in a local correctional			
46	facility; or (c) any person convicted of a felony offense			
47	and given an effective sentence of (i) twelve months or			
48	less or (ii) less than one year.			
49	3. State responsible inmate—any person convicted of			
50	one or more felony offenses and (a) the sum of			
51	consecutive effective sentences for felonies, committed			
52	on or after January 1, 1995, is (i) more than 12 months			
53	or (ii) one year or more, or (b) the sum of consecutive			

ITEM 60.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				
2	effective sentences for felonies, committed before			
	January 1, 1995, is more than two years.			
3	C. The individual or entity responsible for operating			
4	any facility which receives funds from this Item may, if			
5	requested by the Department of Corrections, enter into			
6	an agreement with the Department to accept the transfer			
7	of convicted felons, from other local facilities or from			
8	facilities operated by the Department of Corrections. In			
9	entering into any such agreements, or in effecting the			
10	transfer of offenders, the Department of Corrections			
11	shall consider the security requirements of transferred			
12	offenders and the capability of the local facility to			
13	maintain such offenders. For purposes of calculating the			
14	amount due each locality, all funds earned by the			
15	locality as a result of an agreement with the			
16	Department of Corrections shall be included as receipts			
17	from these appropriations.			
18	D. Out of this appropriation, an amount not to exceed			
19	\$377,010 the first year and \$377,010 the second year			
20	from the general fund, is designated to be held in			
21	reserve for unbudgeted medical expenses incurred by			
22	local correctional facilities in the care of state			
23	responsible felons.			
24	E. The following amounts shall be paid out of this			
25	appropriation to compensate localities for the cost of			
26	maintaining prisoners in local correctional facilities, as			
27	defined by § 53.1-1, Code of Virginia, or if the prisoner			
28	is not housed in a local correctional facility, in an			
29	alternative to incarceration program operated by, or			
30	under the authority of, the sheriff or jail board:			
31	1. For local responsible inmates—\$8 per inmate day,			
32	or, if the inmate is housed and maintained in a jail			
33	farm not under the control of the sheriff, the rate shall			
34	be \$22 per inmate day.			
35	2. For state responsible inmates:			
36	a. Who are being held awaiting trial for additional			
37	felony charges—\$8 per inmate day.			
38	b. With all pending charges adjudicated:			
39	i. \$8 per inmate day—for up to sixty days following			
40	the mailing by certified letter or electronic transmission			
41	to the Department of Corrections of the final court			
42	order within thirty days after the order being issued.			
43	ii. \$14 per inmate day—on and after the sixty-first day			
44	following the mailing by certified letter or electronic			
45	transmission to the Department of Corrections of the			
46	final court order within thirty days after the order being			
47	issued.			
48	iii. \$14 per inmate day—on and after the ninety-first			
49	day following the date of final sentence, if the final			
50	court order was not mailed by certified letter or			
51	electronic transmission to the Department of			
52	Corrections within thirty days after the order being			
53	issued.			

ITEM 60.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	c. Who remain incarcerated in a local correctional			
2	facility at the request of the locality—\$8 per inmate			
3	day.			
4	F. For the payment specified in paragraph E1 of this			
5	Item for prisoners in alternative punishment or			
6	alternative to incarceration programs:			
7	1. Such payment is intended to be made for prisoners			
8	that would otherwise be housed in a local correctional			
9	facility. It is not intended for prisoners that would			
10	otherwise be sentenced to community service or placed			
11	on probation.			
12	2. No such payment shall be made unless the program			
13	has been approved by the Department of Corrections or			
14	the Department of Criminal Justice Services. Alternative			
15	punishment or alternative to incarceration programs,			
16	however, may include supervised work experience,			
17	treatment, and electronic monitoring programs.			
18	G.1. Except as provided for in paragraph G 2, and			
19	notwithstanding any other provisions of this Item, the			
20	Compensation Board shall reimburse any locality with			
21	an average daily jail population of under ten in FY			
22	1995 an inmate per diem rate of \$22 per day for local			
23	responsible inmates and \$28 per day for state			
24	responsible inmates held in these jails in lieu of			
25	personal service costs for corrections' officers.			
26	2. Any locality covered by the provisions of this			
27	section shall be exempt from the provisions thereof			
28	provided that the locally elected sheriff, with the			
29	assistance of the Compensation Board, enters into good			
30	faith negotiations to house his prisoners in an existing			
31	local or regional jail. In establishing the per diem rate			
32	and capital contribution, if any, to be charged to such			
33	locality by a local or regional jail, the Compensation			
34	Board and the local sheriff or regional jail authority			
35	shall consider the operating support and capital			
36	contribution made by the Commonwealth, as required			
37	by §§ 15.2-1613, 15.2-1615.1, 53.1-80, and 53.1-81,			
38	Code of Virginia. The Compensation Board shall report			
39	periodically to the Chairmen of the House			
40	Appropriations and Senate Finance Committees on the			
41	progress of these negotiations and may withhold the			
42	exemption granted by this paragraph if, in the Board's			
43	opinion, the local sheriff fails to negotiate in good			
44	faith.			
45	H.1. The Compensation Board shall recover the			
46	state-funded personnel costs associated with housing			
47	federal inmates, District of Columbia inmates or			
48	contract inmates from other states. The Compensation			
49	Board shall determine, by individual jail, the amount to			
50	be recovered by the Commonwealth by multiplying the			
51	jail's current inmate days for this population by the			
52	proportion of the jail's per inmate day salary funds			
53	provided by the Commonwealth, as identified in the			
54	most recent Jail Cost Report prepared by the			
55	Compensation Board. If a jail is not included in the			
56	most recent Jail Cost Report, the Compensation Board			
57	shall use the statewide average of per inmate day salary			
58	funds provided by the Commonwealth.			

ITEM 60.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	2. The Compensation Board shall deduct the amount to			
2	be recovered by the Commonwealth from the facility's			
3	next quarterly per diem payment for state-responsible			
4	and local-responsible inmates. Should the next quarterly			
5	per diem payment owed the locality not be sufficient			
6	against which to net the total quarterly recovery			
7	amount, the locality shall remit the remaining amount			
8	not recovered to the Compensation Board.			
9	3. The provisions of this paragraph shall not apply to			
10	any local or regional jail where the cumulative federal			
11	share of capital costs exceeds the Commonwealth's			
12	cumulative capital contribution.			
13	4. Any local or regional jail which receives funding			
14	from the Compensation Board shall give priority to the			
15	housing of local-responsible, state-responsible, and state			
16	contract inmates, in that order, as provided in paragraph			
17	H1.			
18	5. The Compensation Board shall not provide any			
19	inmate per diem payments to any local or regional jail			
20	which holds federal inmates in excess of the number of			
21	beds contracted for with the Department of Corrections,			
22	unless the Director of the Department of Corrections			
23	certifies to the Chairman of the Compensation Board			
24	that a) such contract beds are not required; b) the			
25	facility has operational capacity built under contract			
26	with the federal government; c) the facility has received			
27	a grant from the federal government for a portion of the			
28	capital costs; or d) the facility has applied to the			
29	Department of Corrections for participation in the			
30	contract bed program with a sufficient number of beds			
31	to meet the Department of Corrections' need or ability			
32	to fund contract beds at that facility in any given fiscal			
33	year.			
34	6. Any sheriff or regional jail administrator who houses			
35	contract prisoners from other states, the District of			
36	Columbia, or the federal government for more than 48			
37	hours, shall provide a monthly report to the Director of			
38	the Department of Corrections, which shall include the			
39	classification of the level of security of each such			
40	contract inmate and the level of security of the housing			
41	unit in which such inmates are confined.			
42	7. The Compensation Board shall apply the cost			
43	recovery methodology set out in paragraph H1 of this			
44	Item to any jail which holds inmates from another state			
45	on a contractual basis. However, recovery in such			
46	circumstances shall not be made for inmates held			
47	pending extradition to other states or pending transfer			
48	to the Virginia Department of Corrections.			
49	8. Any regional jail with a fiscal year 2004			
50	Department of Corrections rated capacity between 175			
51	and 185, which by resolution certifies to the			
52	Compensation Board that it has expanded its member			
53	jurisdictions by one or more, or has entered into			
54	agreements extending four or more years to house			
55	inmates from one or more jurisdictions, shall be exempt			
56	from 25 percent of any amounts that would otherwise			
57	be recovered under the provisions of paragraph H.1. of			
58	this item until June 30, 2008.			

ITEM 60.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	I.1. Local or regional jails receiving funds from the			
2	Compensation Board shall give priority to the housing			
3	of inmates in order of local-responsible,			
4	state-responsible, and state contract inmates. Within the			
5	limits of funds appropriated in this Item, local and			
6	regional jails shall enter into agreements with the			
7	Director, Department of Corrections, to house			
8	state-responsible offenders and effect transfers of			
9	convicted state felons between and among local and			
10	regional jails.			
11	2. Such agreements shall be entered into for a period of			
12	one year, subject only to the limitations of available			
13	funding, with a minimum percentage of bedspace			
14	guaranteed by the local or regional jail and shall take			
15	precedence over contracts for housing federal prisoners,			
16	within the limits of bedspace availability as defined			
17	pursuant to standards of the Board of Corrections,			
18	except in any case where a federal agency has			
19	contributed a share of the capital cost of the facility in			
20	return for a guarantee of a proportional number of beds.			
21	Bedspace pursuant to such agreements shall be			
22	determined by the Director, Department of Corrections,			
23	based upon state prisoner intake compliance,			
24	operational capacity of the jail, and current and			
25	projected prisoner population of the jail.			
26	3. Pursuant to such jail contract bed agreements, the			
27	Compensation Board is authorized to reimburse			
28	localities an amount not to exceed \$14 per state felon			
29	day, which shall be in addition to any such amounts			
30	otherwise authorized by this act. Any such funds			
31	received by the localities as a result of this provision			
32	shall be used for the maintenance and operation of the			
33	local or regional facility.			
34	J. There is hereby reappropriated the unexpended			
35	balance remaining in this program on June 30, 2006,			
36	and June 30, 2007.			
37	K. Any amounts in the program Financial Assistance			
38	for Confinement of Inmates in Local and Regional			
39	Facilities, may be transferred between Items 59 and 60,			
40	as needed, to cover any deficits incurred in the			
41	programs Financial Assistance for Sheriffs' Offices and			
42	Regional Jails and Financial Assistance for			
43	Confinement of Inmates in Local and Regional			
44	Facilities.			
45	L. Projected growth in per diem payments for the			
46	support of prisoners in local and regional jails shall be			
47	based on actual inmate population counts up through			
48	the first quarter of the affected fiscal year.			
49	61.	Financial Assistance for Local Finance Directors		
50		(71700)		\$5,861,539
51				\$5,958,739
52		Financial Assistance to Local Finance Directors		
53		(71701)		\$526,257
54		Financial Assistance for Operations of Local Finance		
55		Directors (71702)		\$5,335,282
56				\$5,432,482
				\$5,547,021

ITEM 61.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Fund Sources: General	\$5,861,539	\$5,958,739	
2			\$6,073,278	
3	A.1. The annual salaries of elected or appointed officers			
4	who hold the combined office of city treasurer and			
5	commissioner of the revenue, or elected or appointed			
6	officers who hold the combined office of county			
7	treasurer and commissioner of the revenue subject to			
8	the provisions of §15.2-1636.17, Code of Virginia, shall			
9	be as hereinafter prescribed, based on the services			
10	provided, except as otherwise provided in			
11	§ 15.2-1636.12, Code of Virginia.			
12		July 1, 2006	December 1, 2006	December 1, 2007
13		to	to	to
14		November 30, 2006	November 30, 2007	June 30, 2008
15				
16	Less than 10,000	\$53,943	\$56,101	\$58,345
17				
18				
19	10,000-19,999	\$59,939	\$62,337	\$64,830
20				
21				
22	20,000-39,999	\$66,599	\$69,263	\$72,034
23				
24				
25	40,000-69,999	\$73,997	\$76,957	\$80,035
26				
27				
28	70,000-99,999	\$82,220	\$85,509	\$88,929
29				
30				
31	100,000-174,999	\$91,354	\$95,008	\$98,808
32				
33				
34	175,000 to 249,999	\$96,164	\$100,011	\$104,011
35				
36				
37	250,000 and above	\$109,277	\$113,648	\$118,194
38				
39				
40	2. Whenever any officer whether elected or appointed,			
41	who holds that combined office of city treasurer and			
42	commissioner of the revenue, is such for two or more			
43	cities or for a county and city together, the aggregate			
44	population of such political subdivisions shall be the			
45	population for the purpose of arriving at the salary of			
46	such officer under the provisions of this item.			
47	B. There is hereby reappropriated the unexpended			
48	balance remaining in this program on June 30, 2006,			
49	and June 30, 2007.			
50	C.1. Subject to appropriations by the General Assembly			
51	for this purpose, the Treasurers' Career Development			
52	Program shall be made available by the Compensation			
53	Board to appointed officers who hold the combined			
54	office of city or county treasurer and commissioner of			
55	the revenue subject to the provisions of §15.2-1636.17,			
56	Code of Virginia.			

ITEM 61.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	2. The Compensation Board may increase the annual			
2	salary in paragraph A1 of this item following receipt of			
3	the appointed officer's certification that the minimum			
4	requirements of the Treasurers' Career Development			
5	Program have been met, provided that such			
6	certifications are submitted by appointed officers as part			
7	of their annual budget request to the Compensation			
8	Board on February 1 of each year.			
9	62.	Financial Assistance for Local Commissioners of the		
10		Revenue (77100).....		\$18,230,107
11				\$18,410,707
12				\$19,036,197
13		\$8,223,616	\$8,223,616	
14		Financial Assistance for Operations of Local		
15		Commissioners of the Revenue (77102).....		
16		\$8,331,161	\$8,530,487	
17			\$9,155,977	
18		\$1,675,330	\$1,656,604	
19		Fund Sources: General.....		
20		\$18,230,107	\$18,410,707	
21			\$19,036,197	
22	Authority: Title 15.2, Chapter 16, Article 6.1, Code of Virginia.			
23	A. The annual salaries of county or city commissioners			
24	of the revenue shall be as hereinafter prescribed, except			
25	as otherwise provided in § 15.2-1636.12, Code of			
26	Virginia.			
27		July 1, 2006	December 1, 2006	December 1, 2007
28		to	to	to
29		November 30, 2006	November 30, 2007	June 30, 2008
30				
31	Less than 10,000	\$53,943	\$56,101	\$58,345
32				
33	10,000-19,999	\$59,939	\$62,337	\$64,830
34				
35	20,000-39,999	\$66,599	\$69,263	\$72,034
36				
37	40,000-69,999	\$73,997	\$76,957	\$80,035
38				
39	70,000-99,999	\$82,220	\$85,509	\$88,929
40				
41	100,000-174,999	\$91,354	\$95,008	\$98,808
42				
43	175,000 to 249,999	\$94,164	\$97,931	\$101,848
44		\$96,164	\$100,011	\$104,011
45				
46	250,000 and above	\$109,277	\$113,648	\$118,194
47				
48				
49				
50				
51				
52				
53				
54				
55	B. There is hereby reappropriated the unexpended			
56	balance remaining in this program on June 30, 2006,			

ITEM 62.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				
	and June 30, 2007.			
2	C.1. Subject to appropriations by the General Assembly			
3	for this purpose, the Compensation Board shall provide			
4	for a Commissioners of the Revenue Career			
5	Development Program.			
6	2. Following receipt of the Commissioner's certification			
7	that the minimum requirements of the Commissioners			
8	of the Revenue Career Development Program have been			
9	met, and provided that such certification is submitted			
10	by Commissioners of the Revenue as part of their			
11	annual budget request to the Compensation Board on or			
12	before February 1 of each year, the Compensation			
13	Board shall increase the annual salary shown in			
14	Paragraph A of this item by the amount shown herein			
15	for a 12-month period effective the following July 1.			
16	The salary supplement shall be based upon the levels of			
17	service offered by the Commissioner of the Revenue			
18	for his/her locality and shall be in accordance with the			
19	following schedule:			
20	a. 4.7 percent increase for all Commissioners of the			
21	Revenue who certify their compliance with the			
22	established minimum criteria for the Commissioners of			
23	the Revenue Career Development Program;			
24	b. 2.3 percent additional increase for all Commissioners			
25	of the Revenue who certify their compliance with the			
26	established minimum criteria for the Commissioners of			
27	the Revenue Career Development Program and provide			
28	State Income Tax or Real Estate services as described			
29	in the minimum criteria for the Commissioners of the			
30	Revenue Career Development Program; and			
31	c. 2.3 percent additional increase for all Commissioners			
32	of the Revenue who certify their compliance with the			
33	established minimum criteria for the Commissioners of			
34	the Revenue Career Development Program and provide			
35	State Income Tax and Real Estate services, as described			
36	in the minimum criteria for the Commissioners of the			
37	Revenue Career Development Program.			
38	D.1. Subject to appropriations by the General Assembly			
39	for this purpose, the Compensation Board shall provide			
40	for a Deputy Commissioners' Career Development			
41	Program.			
42	2. For each Deputy Commissioner selected by the			
43	Commissioner of the Revenue for participation in the			
44	Deputy Commissioners' Career Development Program,			
45	the Compensation Board shall increase the annual			
46	salary established for that position by 9.3 percent,			
47	following receipt of the Commissioner of the Revenue's			
48	certification that the minimum requirements of the			
49	Deputy Commissioners' Career Development Program			
50	have been met, and provided that such certification is			
51	submitted by the Commissioner of the Revenue as part			
52	of the annual budget request to the Compensation			
53	Board on or before February 1st of each year for an			
54	effective date of salary increase of the following July			
55	1st.			

ITEM 62.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1 63.				
2			\$57,854,164	\$62,130,515
3				\$63,938,421
4				
5		\$13,665,383		
6				
7		\$44,188,781		
8				\$50,273,038
9		\$57,854,164		\$62,130,515
10				\$63,938,421

11 Authority: Title 15.2, Chapter 16, Articles 4 and 6.1,
12 Code of Virginia.

13 A.1. The annual salaries of attorneys for the
14 Commonwealth shall be as hereinafter prescribed
15 according to the population of the city or county served
16 except as otherwise provided in § 15.2-1636.12, Code
17 of Virginia.

	July 1, 2006 to November 30, 2006	December 1, 2006 to November 30, 2007	December 1, 2007 to June 30, 2008
22 Less than 10,000	\$47,805	\$49,717	\$51,706
23			
24			\$57,458
25 10,000-19,999	\$53,123	\$55,248	
26			\$63,202
27			
28 20,000-34,999	\$58,434	\$60,771	
29			\$113,760
30			
31 35,000-44,999	\$105,178	\$109,385	
32			\$126,397
33			
34 45,000-99,999	\$116,862	\$121,536	
35			\$131,139
36			
37 100,000-249,999	\$121,245	\$126,095	
38			\$135,882
39			
40 250,000 and above	\$125,631	\$130,656	
41			
42			

43 2. The attorneys for the Commonwealth and their
44 successors who serve on a full-time basis pursuant to
45 §§ 15.2-1627.1, 15.2-1628, 15.2-1629, 15.2-1630 or
46 § 15.2-1631, Code of Virginia, shall receive salaries as
47 if they served localities with populations between
48 35,000 and 44,999.

49 3. Whenever an attorney for the Commonwealth is such
50 for a county and city together, or for two or more
51 cities, the aggregate population of such political
52 subdivisions shall be the population for the purpose of
53 arriving at the salary of such attorney for the
54 Commonwealth under the provisions of this paragraph
55 and such attorney for the Commonwealth shall receive
56 as additional compensation the sum of one thousand
57 dollars.

ITEM 63.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	B. No expenditure shall be made out of this Item for			
2	the employment of investigators, clerk-investigators or			
3	other investigative personnel in the office of an attorney			
4	for the Commonwealth.			
5	C. Consistent with the provisions of § 19.2-349, Code			
6	of Virginia, attorneys for the Commonwealth may, in			
7	addition to the options otherwise provided by law,			
8	employ individuals to assist in collection of outstanding			
9	fines, costs, forfeitures, penalties, and restitution.			
10	Notwithstanding any other provision of law, beginning			
11	on the date upon which the order or judgment is			
12	entered, the costs associated with employing such			
13	individuals may be paid from the proceeds of the			
14	amounts collected provided that the cost is apportioned			
15	on a pro rata basis according to the amount collected			
16	which is due the state and that which is due the			
17	locality. The attorneys for the Commonwealth shall			
18	account for the amounts collected and apportion costs			
19	associated with the collections consistent with			
20	procedures issued by the Auditor of Public Accounts.			
21	D. The provisions of this act notwithstanding, no			
22	Commonwealth's Attorney, Public Defender or			
23	employee of a Public Defender shall be paid or receive			
24	reimbursement for the state portion of a salary in			
25	excess of the salary paid to judges of the Circuit Court.			
26	Nothing in this paragraph shall be construed to limit			
27	the ability of localities to supplement the salaries of			
28	locally elected constitutional officers or their			
29	employees.			
30	E. The Statewide Juvenile Justice project positions, as			
31	established under the provisions of Item 74 E, of			
32	Chapter 912, 1996 Acts of Assembly, and Chapter 924,			
33	1997 Acts of Assembly, are continued under the			
34	provisions of this act. The Commonwealth's Attorneys			
35	receiving such positions shall annually certify to the			
36	Compensation Board that the positions are used			
37	primarily, if not exclusively, for the prosecution of			
38	delinquency and domestic relations felony cases, as			
39	defined by Chapters 912 and 924. In the event the			
40	positions are not primarily or exclusively used for the			
41	prosecution of delinquency and domestic relations			
42	felony cases, the Compensation Board shall reallocate			
43	such positions by using the allocation provisions as			
44	provided for the Board in Item 74 E of Chapters 912			
45	and 924.			
46	F. There is hereby reappropriated the unexpended			
47	balance remaining in this program on June 30, 2006,			
48	and June 30, 2007.			
49	G. The Compensation Board shall monitor the			
50	Department of Taxation program regarding the			
51	collection of unpaid fines and court costs by private			
52	debt collection firms contracted by Commonwealth's			
53	Attorneys and shall include, in its annual report to the			
54	General Assembly on the collection of court-ordered			
55	fines and fees for Clerks of the Courts and			
56	Commonwealth's Attorneys, the amount of unpaid fines			
57	and costs collected by this program.			
58	H. Out of this appropriation, \$389,165 the first year			

ITEM 63.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	and \$389,165 the second year from the general fund is			
2	designated for the Compensation Board to fund five			
3	additional positions in Commonwealth's Attorney's			
4	Offices that shall be dedicated to prosecuting			
5	gang-related criminal activities. The Board shall ensure			
6	that these positions work across jurisdictional lines,			
7	serving the Northern Virginia area (counties of Fairfax,			
8	Loudoun, Prince William, and Arlington and the cities			
9	of Falls Church, Alexandria, Manassas, Manassas Park			
10	and Fairfax).			
11	I. Included within this appropriation is \$268,030 from			
12	the general fund the second year for the Career			
13	Prosecutor Program.			
14	64.	Not set out.		
15	65.	Financial Assistance for Local Treasurers (77400).....		\$18,733,834
16				\$18,945,522
17				\$19,554,259
18				
19				
20				
21				
22				
23				
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ITEM 65.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1			\$98,808	
2				
3	175,000-249,999	\$96,164	\$100,011	
4				\$104,011
5				
6	250,000 and above	\$109,277	\$113,648	
7				\$118,194
8	2. Provided, however, that in cities having a treasurer			
9	who neither collects nor disburses local taxes or			
10	revenue or who distributes local revenues but does not			
11	collect the same, such salaries shall be seventy-five			
12	percent of the salary prescribed above for the			
13	population range in which the city falls except that in			
14	no case shall any such treasurer, or any officer whether			
15	elected or appointed, who holds that combined office of			
16	city treasurer and commissioner of the revenue, receive			
17	an increase in salary less than the annual percentage			
18	increase provided from state funds to any other			
19	treasurer, within the same population range, who was at			
20	the maximum prescribed salary in effect for the fiscal			
21	year FY 1980.			
22	3. Whenever a treasurer is such for two or more cities			
23	or for a county and city together, the aggregate			
24	population of such political subdivisions shall be the			
25	population for the purpose of arriving at the salary of			
26	such treasurer under the provisions of this Item.			
27	B. There is hereby reappropriated the unexpended			
28	balance remaining in this program on June 30, 2006,			
29	and June 30, 2007.			
30	C.1. Subject to appropriations by the General Assembly			
31	for this purpose, the Treasurers' Career Development			
32	Program shall be made available by the Compensation			
33	Board to appointed officers who hold the combined			
34	office of city or county treasurer and commissioner of			
35	the revenue subject to the provisions of § 15.2-1636.17,			
36	Code of Virginia.			
37	2. The Compensation Board may increase the annual			
38	salary in paragraph A1 of this Item following receipt of			
39	the Treasurer's certification that the minimum			
40	requirements of the Treasurers' Career Development			
41	Program have been met, provided that such			
42	certifications are submitted by Treasurers as part of			
43	their annual budget request to the Compensation Board			
44	on February 1 of each year.			
45	D.1. Subject to appropriations by the General Assembly			
46	for this purpose, the Compensation Board shall provide			
47	for a Deputy Treasurers' Career Development Program.			
48				
49	2. For each Deputy Treasurer selected by the Treasurer			
50	for participation in the Deputy Treasurers' Career			
51	Development Program, the Compensation Board shall			
52	increase the annual salary established for that position			
53	by 9.3 percent following receipt of the Treasurer's			
54	certification that the minimum requirements of the			
55	Deputy Treasurers' Career Development Program have			
56	been met, and provided that such certification is			
57	submitted by the Treasurer as part of the annual budget			

ITEM 65.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	request to the Compensation Board on or before			
2	February 1st of each year for an effective date of salary			
3	increase of the following July 1st.			
4	66.		\$7,504,204	\$7,459,491
5				\$7,507,491
6		Administrative and Support Services (79900).....		
7		General Management and Direction (79901).....	\$2,435,040	\$2,434,327
8		Information Technology Services (79902).....	\$1,542,002	\$1,498,002
9		Training Services (79925)	\$172,422	\$172,422
10		Liability Insurance (79940)	\$3,354,740	\$3,354,740
11		Fund Sources: General.....	\$7,504,204	\$7,459,491
12				\$7,507,491
13	Authority: Title 2.2-1839; Title 15.2, Chapter 16,			
14	Articles 2, 3, 4 and 6.1; Title 17.1, Chapter 2, Article			
15	7, Code of Virginia.			
16	A.1. In determining the salary of any officer specified			
17	in Items 59, 61, 62, 63, 64, and 65 of this act, the			
18	Compensation Board shall use the most recent			
19	provisional population estimate from the United States			
20	Bureau of the Census or the Weldon Cooper Center for			
21	Public Service of the University of Virginia available			
22	when fixing the officer's annual budget and shall adjust			
23	such population estimate, where applicable, for any			
24	annexation or consolidation order by a court when such			
25	order becomes effective. There shall be no reduction in			
26	salary by reason of a decline in population during the			
27	terms in which the incumbent remains in office.			
28	2. In determining the salary of any officer specified in			
29	Items 59, 61, 62, 63, 64, and 65 of this act, nothing			
30	herein contained shall prevent the governing body of			
31	any county or city from supplementing the salary of			
32	such officer in such county or city for additional			
33	services not required by general law; provided,			
34	however, that any such supplemental salary shall be			
35	paid wholly by such county or city.			
36	3. Any officer whose salary is specified in Items 59,			
37	61, 62, 63, 64, and 65 of this act shall provide			
38	reasonable access to his work place, files, records, and			
39	computer network as may be requested by his duly			
40	elected successor after the successor has been certified.			
41	B.1. Notwithstanding any other provision of law, the			
42	Compensation Board shall authorize and fund			
43	permanent positions for the locally elected			
44	constitutional officers, subject to appropriation by the			
45	General Assembly, including the principal officer, at the			
46	following levels:			
47			FY 2007	FY 2008
48	Sheriffs		9,981	10,056
49				10,090
50	Partially Funded: Jail Medical,			
51	Treatment, and Classification and			
52	Records Positions		725	725
53	Commissioners of the Revenue		828	846
54	Treasurers		841	861
55	Directors of Finance		374	383
56	Commonwealth's Attorneys		1,158	1,266

ITEM 66.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Clerks of the Circuit Court		1,124		1,144
2	TOTAL		15,031	15,281	
3				15,315	
4	2. The Compensation Board is authorized to provide				
5	funding for 549 temporary positions the first year and				
6	549 temporary positions the second year.				
7	3. The Board is authorized to adjust the expenses and				
8	other allowances for such officers to maintain approved				
9	permanent and temporary manpower levels.				
10	4. Paragraphs B 1 and B 2 of this Item shall not apply				
11	to the clerks of the circuit courts and their employees				
12	specified in § 17.1-288, Code of Virginia, or those				
13	under contract pursuant to § 17.1-290, Code of				
14	Virginia.				
15	C.1. Reimbursement by the Compensation Board for				
16	the use of vehicles purchased or leased with public				
17	funds used in the discharge of official duties shall be at				
18	a rate equal to that approved by the Joint Legislative				
19	Audit and Review Commission for Central Garage Car				
20	Pool services. No vehicle purchased or leased with				
21	public funds on or after July 1, 2002 shall display				
22	lettering on the exterior of the vehicle that includes the				
23	name of the incumbent sheriff.				
24	2. Reimbursement by the Compensation Board for the				
25	use of personal vehicles in the discharge of official				
26	duties shall be at a rate equal to that established in				
27	§ 4-5.04 f 2. of this act. All such requests for				
28	reimbursement shall be accompanied by a certification				
29	that a publicly owned or leased vehicle was unavailable				
30	for use.				
31	D.1. Compensation Board payments of, or				
32	reimbursements for, the employer paid contribution to				
33	the Virginia Retirement System, or any system offering				
34	like benefits, shall not exceed the Commonwealth's				
35	proportionate share of the following, whichever is less:				
36	(a) the actual retirement rate for the local constitutional				
37	officer's office or regional correctional facility as set by				
38	the Board of the Virginia Retirement System or (b) the				
39	employer rate established for the general classified				
40	workforce of the Commonwealth covered under the				
41	Virginia Retirement System.				
42	2. The rate specified in paragraph D 1 shall exclude the				
43	cost of any early retirement program implemented by				
44	the Commonwealth.				
45	3. Any employer paid contribution costs for rates				
46	exceeding those specified in paragraph D 1 shall be				
47	borne by the employer.				
48	E. The Compensation Board is directed to examine the				
49	current level of crowding of inmates in local jails				
50	among the several localities and to reallocate or reduce				
51	temporary positions among local jails as may be				
52	required, consistent with the provisions of this act.				
53	F. Any new positions established in Item 66 of this act				
54	shall be allocated by the Compensation Board upon				

ITEM 66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				
2	request of the constitutional officers in accordance with			
3	staffing standards and ranking methodologies approved			
4	by the Compensation Board to fulfill the requirements			
5	of any court order occurring from proceedings under			
6	§ 15.2-1636.8, Code of Virginia, in accordance with the			
	provisions of Item 59 of this act.			
7	G. Any funds appropriated in this act for performance			
8	pay increases for designated deputies or employees of			
9	constitutional officers shall be allocated by the			
10	Compensation Board upon certification of the			
11	constitutional officer that the performance pay plan for			
12	that office meets the minimum standards for such plans			
13	as set by the Compensation Board. Nothing herein, and			
14	nothing in any performance pay plan set by the			
15	Compensation Board or adopted by a constitutional			
16	officer, shall change the status of employees or deputies			
17	of constitutional officers from employees at will or			
18	create a property or contractual right to employment.			
19	Such deputies and employees shall continue to be			
20	employees at will who serve at the pleasure of the			
21	constitutional officers.			
22	H. The Compensation Board shall apply the current			
23	fiscal stress factor, as determined by the Commission			
24	on Local Government, to any general fund amounts			
25	approved by the Board for the purchase, lease or lease			
26	purchase of equipment for constitutional officers. In the			
27	case of equipment requests from regional jail			
28	superintendents and regional special prosecutors, the			
29	highest stress factor of a member jurisdiction will be			
30	used.			
31	I. The Compensation Board shall not approve or			
32	commit additional funds for the operational cost,			
33	including salaries, for any local or regional jail			
34	construction, renovation, or expansion project which			
35	was not approved for reimbursement by the State Board			
36	of Corrections prior to January 1, 1996, unless: (1) the			
37	Secretary of Administration certifies that such			
38	additional funding results in an actual cost savings to			
39	the Commonwealth or (2) an exception has been			
40	granted as provided for in Item 384 of this act.			
41	J. Out of this appropriation \$118,110 the first year and			
42	\$118,110 the second year from the general fund is			
43	designated for executive management, lawful			
44	employment practices, and new deputy and jail			
45	management training for constitutional officers, their			
46	employees, and regional jail superintendents.			
47	K. Any local or regional jail that receives funding from			
48	the Compensation Board shall report inmate populations			
49	to the Compensation Board, through the local inmate			
50	data system, no less frequently than weekly. Each local			
51	or regional jail that receives funding from the			
52	Compensation Board shall use the Virginia Crime			
53	Codes (VCC) in identifying and describing offenses for			
54	persons arrested and/or detained in local and regional			
55	jails in Virginia.			
56	L.1. The Compensation Board shall provide the			
57	Chairmen of the Senate Finance and House			
58	Appropriations Committees and the Secretaries of			

ITEM 66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Finance and Administration with an annual report, on			
2	December 1 of each year, of jail revenues and			
3	expenditures for all local and regional jails and jail			
4	farms which receive funds from the Compensation			
5	Board. Information provided to the Compensation			
6	Board is to include an audited statement of revenues			
7	and expenses for inmate canteen accounts, telephone			
8	commission funds, inmate medical co-payment funds,			
9	any other fees collected from inmates and			
10	investment/interest monies for inclusion in the report.			
11	2. Local and regional jails and jail farms and local			
12	governments receiving funds from the Compensation			
13	Board shall, as a condition of receiving such funds,			
14	provide such information as may be required by the			
15	Compensation Board, necessary to prepare the annual			
16	jail cost report.			
17	3. If any sheriff, superintendent, county administrator or			
18	city manager fails to send such information within five			
19	working days after the information should be			
20	forwarded, the Chairman of the Compensation Board			
21	shall notify the sheriff, superintendent, county			
22	administrator or city manager of such failure. If the			
23	information is not provided within ten working days			
24	from that date, then the Chairman shall cause the			
25	information to be prepared from the books of the city,			
26	county, or regional jail and shall certify the cost thereof			
27	to the State Comptroller. The Comptroller shall issue			
28	his warrant on the state treasury for that amount,			
29	deducting the same from any funds that may be due the			
30	sheriff or regional jail from the Commonwealth.			
31	M. In the event of the transition of a city to town status			
32	pursuant to the provisions of Chapter 41 (§ 15.2-4100			
33	et seq.) of Title 15.2, Code of Virginia, subsequent to			
34	July 1, 1999, the Compensation Board shall provide			
35	funding from Items 59, 62, 63, 64, and 65 of this act,			
36	consistent with the requirements of § 15.2-1302, Code			
37	of Virginia. Notwithstanding the provisions of			
38	paragraph F of this Item, any positions in the			
39	constitutional offices of the former city which are			
40	available for reallocation as a result of the transition			
41	shall be first reallocated in accordance with			
42	Compensation Board staffing standards to the			
43	constitutional officers in the county in which the town			
44	is situated, without regard to the Compensation Board's			
45	priority of need ranking for reallocated positions. The			
46	salary and fringe benefit costs for these positions shall			
47	be deducted from any amounts due the county, as			
48	provided in § 15.2-1302, Code of Virginia.			
49	N. Notwithstanding any other provisions of			
50	§ 15.2-1605, Code of Virginia, the Compensation Board			
51	shall provide no reimbursement for accumulated			
52	vacation time for employees of Constitutional Officers.			
53	O. The Compensation Board is hereby authorized to			
54	deduct, from the first reimbursements made each year			
55	to localities out of the amounts in Items 61, 62 and 65			
56	of this act, an amount equal to each locality's share of			
57	the insurance premium paid by the Compensation			
58	Board on behalf of the offices of the Commissioner of			
59	Revenue and the Treasurer.			

ITEM 66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	P. Effective July 1, 2007, the Compensation Board is			
2	authorized to withhold reimbursements due the locality			
3	for sheriff and jail expenses upon notification from the			
4	Superintendent of State Police that there is reason to			
5	believe that crime data reported by a locality to the			
6	Department of State Police in accordance with § 52-28,			
7	Code of Virginia, is missing, incomplete or incorrect.			
8	Upon subsequent notification by the Superintendent that			
9	the data is accurate, the Compensation Board shall			
10	make reimbursement of withheld funding due the			
11	locality when such corrections are made within the			
12	same fiscal year that funds have been withheld.			
13	Q. There is hereby reappropriated the unexpended			
14	balance remaining in the Liability Insurance service			
15	area on June 30, 2006, and June 30, 2007.			
16	R. Included in this appropriation is \$260,000 the first			
17	year and \$216,000 the second year from the general			
18	fund for the Compensation Board to contract for			
19	services to be provided by the Virginia Community			
20	Policing Institute to implement an interface between the			
21	Statewide Automated Victim Notification (SAVIN)			
22	system and the Virginia Sex Offender Registry.			
23	<i>S. Notwithstanding the provisions of Items 59 H, 60 J,</i>			
24	<i>61 B, 62 B, 63 F, 64 D, and 65 B, \$4,680,432 of the</i>			
25	<i>unexpended general fund balances remaining in</i>			
26	<i>programs 307, 356, 717, 771, 772, 773, and 774 as of</i>			
27	<i>June 30, 2007, shall not be reappropriated.</i>			
28				
29	Total for Compensation Board.....		\$608,281,150	\$604,953,893
30				\$629,598,063
31	General Fund Positions.....	25.00	25.00	
32	Nongeneral Fund Positions.....	1.00	1.00	
33	Position Level	26.00	26.00	
34	Fund Sources: General	\$596,553,024	\$593,225,767	
35			\$617,869,937	
36	Trust and Agency	\$11,728,126	\$11,728,126	
37	67.	Not set out.		
38	68.	Not set out.		
39	§ 1-8. DEPARTMENT OF GENERAL SERVICES (194)			
40	69.	Not set out.		
41	70.	Not set out.		
42	71.	Not set out.		
43	72.	Not set out.		
44	73.	Physical Plant Management Services (74100).....		\$4,860,800
45				\$4,855,937
46		Parking Facilities Management (74105)	\$2,823,357	\$2,823,357
47		Statewide Building Management (74106).....	\$1,167,506	\$1,118,205

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				\$1,253,205
2	Statewide Engineering and Architectural Services			
3	(74107)	\$457,107	\$457,107	
4	Seat of Government Mail Services (74108)	\$412,830	\$457,268	
5	Fund Sources: General	\$1,520,927	\$1,546,138	
6			\$1,681,138	
7	Special	\$3,339,873	\$3,309,799	
8	Internal Service		a sum sufficient	
9	Authority: Title 2.2, Chapter 11, Articles 4 and 6;			
10	§ 58.1-3403, Code of Virginia.			
11	A.1. Statewide Building Management is <i>includes</i> an			
12	internal service fund. The amounts for this service area			
13	shall be paid solely from revenues derived for services.			
14	The estimated cost is \$6,416,705 the first year and			
15	\$6,642,169 the second year.			
16	2. Also in Statewide Building Management is an			
17	internal service fund supported from revenues derived			
18	from rental charges assessed to occupants for			
19	seat-of-government buildings controlled, maintained and			
20	operated by the Department of General Services,			
21	excluding the building occupants that currently have			
22	maintenance service agreements with the department.			
23	The estimated cost for this service area is \$23,868,566			
24	the first year and \$24,596,035 the second year for			
25	facilities at the seat of government, and a sum			
26	sufficient for maintenance and operation of such other			
27	state-owned facilities as the Governor or department			
28	may direct, as otherwise provided by law.			
29	3. Further, out of the estimated cost for this service			
30	area, amounts estimated at \$1,562,000 the first year and			
31	\$1,562,000 the second year shall be paid for Payment			
32	in Lieu of Taxes. In addition to the amounts for the			
33	sum sufficient, the following sums, estimated at the			
34	amounts shown for this purpose, are included in the			
35	appropriations for the agencies identified:			
36		FY 2007	FY 2008	
37	Department of Alcoholic Beverage Control	\$53,119	\$53,119	
38	Department of Game and Inland Fisheries	\$15,068	\$15,068	
39	Department of Military Affairs	\$17,306	\$17,306	
40	Department of Motor Vehicles	\$158,722	\$158,722	
41	Department of State Police	\$333	\$333	
42	Department of Taxation	\$23,364	\$23,364	
43	Department of Transportation	\$199,439	\$199,439	
44	Department for the Blind and Vision Impaired	\$3,739	\$3,739	
45	State Corporation Commission	\$96,798	\$96,798	
46	Virginia Employment Commission	\$52,886	\$52,886	
47	Virginia Museum of Fine Arts	\$158,513	\$158,513	
48	Virginia Retirement System	\$38,438	\$37,438	
49	TOTAL	\$816,725	\$816,725	
50	B.1. Statewide Engineering and Architectural Services			
51	include an internal service fund to support the Bureau			
52	of Capital Outlay Management. This internal service			
53	fund shall consist of the fees imposed upon state			
54	agencies and institutions of higher education for the			
55	review of architectural, mechanical, and life safety			
56	plans of capital outlay projects. The estimated total			
57	amount to be collected by this fund is a sum sufficient			

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	estimated at \$2,500,412 in the first year and \$2,500,412			
2	in the second year.			
3	2. Under the internal service fund, the Department of			
4	General Services shall review 85 percent of all capital			
5	outlay projects within 14 calendar days, 95 percent			
6	within 21 calendar days, and 100 percent within 28			
7	days of submission. The Department of General			
8	Services also shall work with its client agencies and			
9	institutions to develop estimated budgetary standards			
10	for the hours and associated costs of review that will be			
11	required for different project types.			
12	3. In administering this internal service fund, the			
13	Department of General Services may dedicate a			
14	full-time position to conduct fire and life safety code			
15	reviews for any institution of higher education that			
16	generates a high volume of capital outlay projects on a			
17	routine basis. This dedicated reviewer shall report to the			
18	Director of the Bureau of Capital Outlay Management			
19	but may be located at the institution of higher			
20	education. The cost of the dedicated reviewer shall be			
21	borne by the higher education institution.			
22	C. Interest on the employee vehicle parking fund			
23	authorized by § 4-6.04 c of this act shall be added to			
24	the fund as earned.			
25	D. Included in this Item is \$330,231 the first year and			
26	\$311,004 the second year from the general fund to			
27	maintain and oversee the Facility Inventory Condition			
28	and Assessment system. The general fund dollars are			
29	to be supplemented by fees assessed to state agencies			
30	and institutions of higher education. The Department of			
31	General Services, in conjunction with the Department			
32	of Planning and Budget, shall develop guidelines for			
33	these fees.			
34	E. The Department of General Services shall, in			
35	conjunction with affected agencies, develop, implement,			
36	and administer a consolidated mail function to process			
37	inbound and outbound mail for agencies located in the			
38	Richmond metropolitan area. The consolidated mail			
39	function shall include the establishment of a centralized			
40	mail receiving and outbound processing location or			
41	locations, and the enhancement of mail security			
42	capabilities within these location(s).			
43	<i>F. This Item includes \$135,000 the second year from</i>			
44	<i>the general fund to be used for the site work of the</i>			
45	<i>Civil Rights Memorial statue to be located on Capitol</i>			
46	<i>Square.</i>			
47	74.	Not set out.		
48	75.	Not set out.		
49	76.	Not set out.		
50	Total for Department of General Services.....		\$45,272,657	\$58,978,335
51				\$59,113,335

ITEM 76.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	General Fund Positions.....	250.70	249.50		
2	Nongeneral Fund Positions.....	404.30	405.50		
3	Position Level	655.00	655.00		
4	Fund Sources: General	\$23,435,893	\$23,071,698		
5			\$23,206,698		
6	Special.....	\$3,874,969	\$4,236,394		
7	Enterprise	\$9,469,593	\$23,178,041		
8	Federal Trust.....	\$8,492,202	\$8,492,202		
9	77. Not set out.				
10	78. Not set out.				
11	79. Not set out.				
12	80. Not set out.				
13	81. Not set out.				
14	82. Not set out.				
15	83. Not set out.				
16	84. Not set out.				
17	84.10. Not set out.				
18	85. Not set out.				
19	86. Not set out.				
20	TOTAL FOR OFFICE OF ADMINISTRATION			\$853,484,771	\$883,992,463
21					\$908,771,633
22	General Fund Positions.....	435.70	434.50		
23	Nongeneral Fund Positions.....	476.30	477.50		
24	Position Level	912.00	912.00		
25	Fund Sources: General	\$649,029,856	\$645,386,540		
26			\$670,165,710		
27	Special.....	\$7,232,699	\$7,671,828		
28	Commonwealth Transportation	\$1,382,070	\$1,385,501		
29	Enterprise	\$174,469,593	\$188,178,041		
30	Trust and Agency	\$12,852,543	\$32,852,543		
31	Federal Trust.....	\$8,518,010	\$8,518,010		

ITEM 87.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	OFFICE OF AGRICULTURE AND FORESTRY				
2	87.	Not set out.			
3	§ 1-9. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)				
4	88.	Nutritional Services (45700).....		\$2,028,993	\$2,028,993
5		Distribution of USDA Donated Food (45708).....		\$2,028,993	\$2,028,993
6		Fund Sources: General		\$294,296	\$294,296
7		Federal Trust.....		\$1,734,697	\$1,734,697
8	Authority: Title 3.1, Chapter 26, Code of Virginia.				
9	89.	Not set out.			
10	90.	Not set out.			
11	91.	Not set out.			
12	92.	Not set out.			
13	93.	Not set out.			
14	94.	Not set out.			
15	95.	Not set out.			
16	96.	Not set out.			
17	97.	Not set out.			
18	Total for Department of Agriculture and Consumer				
19	Services.....			\$52,627,158	\$52,598,336
20	General Fund Positions.....		339.49	342.49	
21	Nongeneral Fund Positions.....		168.51	167.51	
22	Position Level		508.00	510.00	
23	Fund Sources: General		\$27,703,277	\$27,621,580	
24	Special.....		\$5,230,810	\$5,283,685	
25	Trust and Agency		\$5,215,488	\$5,215,488	
26	Dedicated Special Revenue		\$8,072,888	\$8,072,888	
27	Federal Trust.....		\$6,404,695	\$6,404,695	
28	§ 1-10. DEPARTMENT OF FORESTRY (411)				
29	98.	Forest Management (50100).....		\$28,536,534	\$28,509,088
30		Reforestation Incentives to Private Forest Land Owners			
31		(50102)		\$2,557,156	\$2,673,987
32		Forest Conservation, Wildfire & Watershed Services			
33		(50103)		\$22,320,454	\$22,176,177
34		Tree Restoration and Improvement, Nurseries &			
35		State-Owned Forest Lands (50104).....		\$3,358,924	\$3,358,924
36		Financial Assistance for Forest Land Management			
37		(50105)		\$300,000	\$300,000
38		Fund Sources: General		\$18,301,714	\$18,274,268
39		Special.....		\$8,041,675	\$8,041,675
40		Dedicated Special Revenue.....		\$15,000	\$15,000
41		Federal Trust.....		\$2,178,145	\$2,178,145
42	Authority: Title 10.1, Chapter 11, and Title 58.1,				

ITEM 98.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Chapter 32, Article 4, Code of Virginia.				
2	A. The State Forester is hereby authorized to utilize				
3	any unobligated balances in the fire suppression fund				
4	authorized by § 10.1-1124, Code of Virginia, for the				
5	purpose of acquiring replacement equipment for forestry				
6	management and protection operations.				
7	B. In the event that budgeted amounts for forest fire				
8	suppression are insufficient to meet forest fire				
9	suppression demands, such amounts as may be				
10	necessary for this purpose may be transferred from Item				
11	462 of this act to the Department of Forestry, with the				
12	approval of the Director, Department of Planning and				
13	Budget.				
14	C. This appropriation includes annual membership dues				
15	to the Southeast Interstate Forest Fire Protection				
16	Compact, \$1,000 the first year and \$1,000 the second				
17	year, from nongeneral funds.				
18	D. The Department shall provide technical assistance				
19	and project supervision in the aerial spraying of				
20	herbicides on timberland on landowner property. In				
21	addition to recovering the direct cost associated with				
22	the spraying contract, the Department may charge an				
23	administrative fee for this service.				
24	E. The Department of Forestry, in cooperation with the				
25	Department of Corrections, shall increase the use of				
26	inmate labor for routine and special work projects in				
27	state forests.				
28	F. The Department shall report by December 15 of each				
29	year on the progress of implementing the silvicultural				
30	water quality laws in Virginia. The report shall be				
31	submitted to the Chairmen of the House Appropriations				
32	and Senate Finance Committees.				
33	G. The appropriation in Reforestation Incentives to				
34	Private Forest Land Owners include \$1,100,493 the first				
35	year and \$1,217,324 the second year from the general				
36	fund for the Reforestation of Timberlands Program.				
37	This appropriation shall be deemed sufficient to meet				
38	the provisions of Titles 10.1 and 58.1, Code of				
39	Virginia.				
40	H. Out of this appropriation, \$579,629 the first year				
41	and \$579,629 the second year from the general fund is				
42	included for the purchase of forest fire protection				
43	equipment through the state's master equipment lease				
44	purchase program.				
45	Total for Department of Forestry.....			\$28,536,534	\$28,509,088
46	General Fund Positions.....	218.77	218.77		
47	Nongeneral Fund Positions.....	104.61	104.61		
48	Position Level	323.38	323.38		
49	Fund Sources: General.....	\$18,301,714	\$18,274,268		
50	Special.....	\$8,041,675	\$8,041,675		

ITEM 98.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Dedicated Special Revenue.....	\$15,000	\$15,000		
2	Federal Trust.....	\$2,178,145	\$2,178,145		
3	99. Not set out.				
4	TOTAL FOR OFFICE OF AGRICULTURE AND				
5	FORESTRY.....			\$86,558,523	\$82,002,454
6	General Fund Positions.....	561.26	564.26		
7	Nongeneral Fund Positions.....	273.12	272.12		
8	Position Level	834.38	836.38		
9	Fund Sources: General.....	\$50,909,488	\$46,300,544		
10	Special.....	\$13,272,485	\$13,325,360		
11	Trust and Agency	\$5,215,488	\$5,215,488		
12	Dedicated Special Revenue.....	\$8,578,222	\$8,578,222		
13	Federal Trust.....	\$8,582,840	\$8,582,840		

ITEM 100.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	OFFICE OF COMMERCE AND TRADE			
2	100.	Not set out.		
3	101.	Not set out.		
4	§ 1-11. DEPARTMENT OF BUSINESS ASSISTANCE (325)			
5	102.	Economic Development Services (53400).....		\$16,014,728
6		Workforce Services Jobs Investment Program (53403)....	\$10,524,484	\$8,524,484
7		Business Formation Services (53418).....	\$320,704	\$320,704
8		Administrative Services (53422).....	\$1,720,698	\$1,720,698
9		Financial Services for Economic Development (53423)...	\$2,590,696	\$1,340,696
10		Existing Business Services (53424).....	\$858,146	\$788,578
11		Fund Sources: General.....	\$14,823,366	\$11,503,798
12		Special.....	\$350,253	\$350,253
13		Dedicated Special Revenue.....	\$841,109	\$841,109
14		Authority: Title 2.2, Chapter 9; Chapter 22, Article 7;		
15		and Chapter 24, Article 7, Code of Virginia.		
16		A. The Virginia Small Business Financing Authority is		
17		authorized to withdraw revenues of up to \$50,000 the		
18		first year and \$50,000 the second year from the accrued		
19		interest balances of the Virginia Small Business Growth		
20		Fund in order to cover the costs of administering the		
21		Virginia Capital Access Program.		
22		B.1. Out of the amounts for Economic Development		
23		Services shall be provided \$148,700 the first year and		
24		\$148,700 the second year from the general fund to the		
25		Virginia-Israel Advisory Board.		
26		2. The Virginia-Israel Advisory Board shall report by		
27		January 15 of each year to the Chairmen of the Senate		
28		Finance and House Appropriations Committees on the		
29		Board's activities and expenditure of state funds.		
30		C. Any monies remaining in the Workforce Service		
31		Jobs Investment Program at the end of fiscal years		
32		2007 and 2008 shall not revert to the general fund of		
33		the state treasury but shall be deposited to the		
34		Workforce Retraining Fund and be available for		
35		allocation in the ensuing fiscal years.		
36		D. To meet changing financing needs of small		
37		businesses, the Executive Director of the Virginia Small		
38		Business Financing Authority with the approval of the		
39		Director of the Department of Business Assistance may		
40		transfer moneys between funds managed by the		
41		Authority. These include the Virginia Small Business		
42		Growth Fund (§ 2.2-2310, Code of Virginia); the		
43		Virginia Export Fund (§ 2.2-2309, Code of Virginia);		
44		and the Insurance or Guarantee Fund (§ 2.2-2290, Code		
45		of Virginia). The Executive Director of the Virginia		
46		Small Business Financing Authority shall report, by		
47		fund, the transfers made by January 1 of each year to		
48		the Chairmen of the Senate Finance and House		
49		Appropriations Committees.		
50		E. Out of the amounts provided in this item,		
51		\$1,250,000 in the first year shall be used to support the		

ITEM 102.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	programs managed by the Virginia Small Business			
2	Financing Authority. These include the Virginia Small			
3	Business Growth Fund (§ 2.2-2310, Code of Virginia);			
4	the Virginia Export Fund (§ 2.2-2309, Code of			
5	Virginia); Capital Access Fund for Disadvantaged			
6	Businesses (§ 2.2-2311, Code of Virginia) and the			
7	Insurance or Guarantee Fund (§ 2.2-2290, Code of			
8	Virginia).			
9	Total for Department of Business Assistance.....		\$16,014,728	\$12,695,160
10	General Fund Positions.....	40.00	43.00	
11	Nongeneral Fund Positions.....	7.00	7.00	
12	Position Level	47.00	50.00	
13	Fund Sources: General.....	\$14,823,366	\$11,503,798	
14	Special.....	\$350,253	\$350,253	
15	Dedicated Special Revenue.....	\$841,109	\$841,109	
16	§ 1-12. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)			
17	103. Housing Assistance Services (45800).....		\$47,705,638	\$44,825,638
18				\$45,075,638
19	Housing Assistance (45801).....	\$27,231,406	\$24,351,406	
20			\$24,601,406	
21	Homeless Assistance (45804).....	\$17,474,232	\$17,474,232	
22	Financial Assistance for Housing Services (45805).....	\$3,000,000	\$3,000,000	
23	Fund Sources: General.....	\$11,750,343	\$8,870,343	
24			\$9,120,343	
25	Special.....	\$341,162	\$341,162	
26	Dedicated Special Revenue.....	\$100,000	\$100,000	
27	Federal Trust.....	\$35,514,133	\$35,514,133	
28	Authority: Title 36, Chapters 1.4, 8, 9, and 11; and			
29	Title 58.1, Chapter 3, Articles 4 and 13, Code of			
30	Virginia.			
31	A. The amounts for Housing Assistance Services			
32	include \$3,265,120 from the general fund, \$100,000			
33	from dedicated special revenue, and \$3,427,000 from			
34	the federal trust fund the first year and \$3,265,120 from			
35	the general fund, \$100,000 from dedicated special			
36	revenue, and \$3,427,000 from the federal trust fund the			
37	second year to support emergency shelters and housing			
38	for populations with special needs, and \$4,500,000 the			
39	first year and \$4,500,000 the second year from the			
40	general fund for homeless prevention. The amounts			
41	allocated for emergency shelters shall be matched			
42	through local or private sources. Any balances for the			
43	purposes specified in this paragraph which are			
44	unexpended at the close of business on June 30, 2007,			
45	and June 30, 2008 shall not revert to the general fund,			
46	but shall be carried forward and reappropriated.			
47	B. The amounts for Housing Assistance Services			
48	include \$15,800,000 from federal funds the first year			
49	and \$15,800,000 from federal funds the second year to			
50	support Virginia affordable housing programs and the			
51	Indoor Plumbing Program.			
52	C. Out of the amounts in this Item shall be provided			
53	\$500,000 the first year and \$500,000 the second year			
54	from the general fund for a child service coordinator			

ITEM 103.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				
2	referral system in domestic violence and homeless shelters serving minor children.			
3	D. The Department shall report to the Chairmen of the Senate Finance, the House Appropriations Committees, and the Director, Department of Planning and Budget by November 4 of each year on the state's homeless programs, including, but not limited to, the number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single room occupancy dwellings, and (iv) homeless intervention programs supported by state funding on a locality and statewide basis. The report shall also include the number of Virginians served by these programs, the costs of the programs, and the financial and in-kind support provided by localities and nonprofit groups in these programs. In preparing the report, the Department shall consult with localities and community-based groups.			
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18	E. <i>Out of the amounts for this Item \$250,000 in the second year shall be provided from the general fund to support foreclosure counseling services across the Commonwealth. Of this amount, up to \$150,000 will be used to provide training and technical assistance to counselors specializing in foreclosure prevention, loss mitigation and consumer rights under existing mortgage lending laws and regulations. Remaining funding will be used to provide grants to nonprofit organizations to support new or expanded foreclosure prevention counseling services targeted to areas and populations at greatest risk. Any balances for the purposes specified in this paragraph which are unexpended at the close of business on June 30, 2008, shall not revert to the general fund, but shall be carried forward and be reappropriated.</i>			
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34	104. Community Development Services (53300).....		\$42,233,099	\$42,244,099
35	Community Development and Revitalization (53301).....	\$5,319,003		\$5,319,003
36	Financial Assistance for Regional Cooperation (53303)...	\$3,188,758		\$3,194,758
37	Financial Assistance for Community Development (53305)	\$33,725,338		\$33,730,338
38				
39	Fund Sources: General.....	\$16,910,973		\$16,921,973
40	Special.....	\$152,012		\$152,012
41	Federal Trust.....	\$25,170,114		\$25,170,114
42	Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and 11; and Title 59.1, Chapter 22, Code of Virginia.			
43				
44				
45	A. This appropriation includes annual membership dues to the Appalachian Regional Commission, \$265,000 the first year and \$271,000 the second year, from the general fund. These dues are payable from the amounts for Community Development and Revitalization.			
46				
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50	B.1. Out of the amounts provided to the Department shall be provided \$2,880,000 the first year and \$4,480,000 the second year from the general fund for the Indoor Plumbing Program. In addition, an annual allocation of federal dollars will be made available to this program dependent upon the level of federal support each year. Any unexpended balance in this program at the close of business on June 30, 2007, and			
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ITEM 104.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	June 30, 2008, shall not revert to the general fund, but			
2	shall be carried forward and reappropriated.			
3	2. The Department and local program administrators			
4	shall make every reasonable effort to provide			
5	participants basic financial counseling to enhance their			
6	ability to benefit from the Indoor Plumbing Program			
7	and to foster their movement to economic			
8	self-sufficiency.			
9	3. The Department of Housing and Community			
10	Development shall prepare a report on the Indoor			
11	Plumbing Program. As part of the report, the			
12	Department shall identify the need for indoor plumbing			
13	program services by planning district commission;			
14	strategies for leveraging state dollars with resources			
15	from other public agencies, nonprofit organizations, and			
16	the private sector; options to reduce the costs to			
17	rehabilitate housing; and alternatives other than			
18	rehabilitation of existing structures. The Department			
19	shall submit the report to the Chairmen of the Senate			
20	Finance and House Appropriations Committees by			
21	December 1, 2007.			
22	C. Out of the amounts for Community Development			
23	Services shall be paid from the general fund in four			
24	equal quarterly installments each year:			
25	1. To the Lenowisco Planning District Commission,			
26	\$128,610 the first year and \$128,610 the second year,			
27	which includes \$38,610 the first year and \$38,610 the			
28	second year for responsibilities originally undertaken			
29	and continued pursuant to § 15.2-4207, Code of			
30	Virginia, and the Virginia Coalfield Economic			
31	Development Authority.			
32	2. To the Cumberland Plateau Planning District			
33	Commission, \$132,390 the first year and \$132,390 the			
34	second year, which includes \$42,390 the first year and			
35	\$42,390 the second year for responsibilities originally			
36	undertaken and continued pursuant to § 15.2-4207,			
37	Code of Virginia, and the Virginia Coalfield Economic			
38	Development Authority.			
39	3. To the Mount Rogers Planning District Commission,			
40	\$90,000 the first year and \$90,000 the second year.			
41	4. To the New River Valley Planning District			
42	Commission, \$90,000 the first year and \$90,000 the			
43	second year.			
44	5. To the Roanoke Valley-Alleghany Regional			
45	Commission, \$90,000 the first year and \$90,000 the			
46	second year.			
47	6. To the Central Shenandoah Planning District			
48	Commission, \$90,000 the first year and \$90,000 the			
49	second year.			
50	7. To the Northern Shenandoah Valley Regional			
51	Commission, \$90,000 the first year and \$90,000 the			
52	second year.			
53	8. To the Northern Virginia Regional Commission,			

ITEM 104.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	\$303,499 the first year and \$303,499 the second year.			
2	9. To the Rappahannock-Rapidan Regional			
3	Commission, \$90,000 the first year and \$90,000 the			
4	second year.			
5	10. To the Thomas Jefferson Planning District			
6	Commission, \$90,000 the first year and \$90,000 the			
7	second year.			
8	11. To the Region 2000 Regional Commission, \$90,000			
9	the first year and \$90,000 the second year.			
10	12. To the West Piedmont Planning District			
11	Commission, \$90,000 the first year and \$90,000 the			
12	second year.			
13	13. To the Southside Planning District Commission,			
14	\$90,000 the first year and \$90,000 the second year.			
15	14. To the Piedmont Planning District Commission,			
16	\$90,000 the first year and \$90,000 the second year.			
17	15. To the Richmond Regional Planning District			
18	Commission, \$165,277 the first year and \$165,277 the			
19	second year.			
20	16. To the RADCO Planning District Commission,			
21	\$90,000 the first year and \$90,000 the second year.			
22	17. To the Northern Neck Planning District			
23	Commission, \$90,000 the first year and \$90,000 the			
24	second year.			
25	18. To the Middle Peninsula Planning District			
26	Commission, \$90,000 the first year and \$90,000 the			
27	second year.			
28	19. To the Crater Planning District Commission,			
29	\$90,000 the first year and \$90,000 the second year.			
30	20. To the Accomack-Northampton Planning District			
31	Commission, \$90,000 the first year and \$90,000 the			
32	second year.			
33	21. To the Hampton Roads Planning District			
34	Commission \$293,995 the first year, and \$293,995 the			
35	second year.			
36	D. Out of the amounts provided to the Department			
37	shall be provided \$2,463,112 the first year and			
38	\$1,563,112 the second year from the general fund for			
39	the Southeast Rural Community Assistance Project			
40	(formerly known as the Virginia Water Project)			
41	operating costs and water and wastewater grants. The			
42	Department shall disburse the total payment each year			
43	in twelve equal monthly installments. Of these			
44	amounts, at least \$900,000 the first year shall be used			
45	for indoor plumbing rehabilitation.			
46	E. Any remaining balances in the Virginia Enterprise			
47	Initiative shall not revert to the general fund, but shall			
48	be carried forward and reappropriated.			

ITEM 104.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	F. Any unexpended balance in the Industrial Site			
2	Development Fund at the close of business on June 30,			
3	2007, and June 30, 2008, shall not revert to the general			
4	fund, but shall be carried forward and reappropriated.			
5	G.I. Out of the amounts in this Item shall be provided			
6	\$100,000 the first year and \$100,000 the second year			
7	from the general fund for the Center for Rural Virginia.			
8	The department shall report periodically to the			
9	Chairmen of the Senate Finance and House			
10	Appropriations Committees on the status, needs and			
11	accomplishments of the Center.			
12	2. As part of its mission, the Center for Rural Virginia			
13	shall monitor the implementation of the budget			
14	initiatives approved by the 2005 Session of the General			
15	Assembly for rural Virginia and shall report			
16	periodically to the Chairmen of the Senate Finance and			
17	House Appropriations Committees on the effectiveness			
18	of these various programs in addressing rural economic			
19	development problems. Any unexpended balance for			
20	the Center for Rural Virginia at the close of business			
21	on June 30, 2007, and June 30, 2008, shall not revert			
22	to the general fund but shall be carried forward and			
23	reappropriated.			
24	H. The amount appropriated in Item 111, paragraph J			
25	of Chapter 951 of the Acts of Assembly of 2005 to pay			
26	the capital costs for safe drinking water and wastewater			
27	treatment in the Lenowisco, Cumberland Plateau, or			
28	Mount Rogers planning districts shall be leveraged with			
29	other state moneys, federal grants or loans, local			
30	contributions, and private or nonprofit resources. Any			
31	unexpended balance in the Item for this purpose on			
32	June 30, 2007, and June 30, 2008, shall not revert to			
33	the general fund but shall be carried forward,			
34	reappropriated, and allotted.			
35	I.1. Out of the amounts for Community Development			
36	Services shall be provided \$200,000 the first year and			
37	\$200,000 the second year from the general fund to			
38	support a community development financial institution			
39	to provide business and housing loans in distressed			
40	communities and to distressed populations.			
41	2. The Director, Department of Housing and			
42	Community Development, and another appointee of the			
43	Governor shall serve as members of the board of			
44	directors of the community development financial			
45	institution.			
46	J. Out of the amounts for Community Development			
47	Services shall be provided \$100,000 the first year and			
48	\$100,000 the second year from the general fund to			
49	support increased access to New Market tax credits, a			
50	federal program designed to stimulate private			
51	investment in distressed communities. The Department			
52	of Housing and Community Development will provide			
53	targeted assistance to organizations pursuing credit			
54	allocations; to communities that have eligible			
55	development activities; and to businesses and			
56	developers of community development projects for the			
57	purpose of increasing the number of Virginia			
58	organizations receiving allocations from the federal			

ITEM 104.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	government and the projects in distressed communities			
2	that are able to use tax credits as part of their financing			
3	packages.			
4	K. Any unexpended balances on June 30, 2006, June			
5	30, 2007 and June 30, 2008 from the amount			
6	appropriated in Item 112.10, paragraph D of Chapter			
7	951 of the Acts of Assembly of 2005 for two regional			
8	consortium grants to support specifically identified			
9	current and future workforce training needs of existing			
10	businesses in distressed regions of the state shall not			
11	revert to the general fund but shall be carried forward			
12	and reappropriated.			
13	L. Any unexpended balances on June 30, 2006, June			
14	30, 2007, and June 30, 2008 from amounts appropriated			
15	in Item 112.10, paragraph F and Item 506, paragraph V			
16	of Chapter 951 of the Acts of Assembly of 2005 to			
17	develop regional artisan centers shall not revert to the			
18	general fund but shall be carried forward and			
19	reappropriated.			
20	M. Out of the amounts for Community Development			
21	Services shall be provided \$75,000 the first year and			
22	\$75,000 the second year from the general fund to			
23	support The Crooked Road: Virginia's Heritage Music			
24	Trail.			
25	N. Out of the amounts for Community Development			
26	Services shall be provided \$660,000 the first year and			
27	\$1,160,000 the second year from the general fund to			
28	support the creation of industry-focused regional			
29	research and development centers. Funds shall be used			
30	to provide grants to two communities, which may			
31	include but are not limited to Hopewell and Lynchburg,			
32	which will partner with a higher education institution in			
33	the development of the regional research and			
34	development centers. These centers will support			
35	existing industry clusters by providing research on			
36	product and process development and enhancements.			
37	The Department shall submit a report to the Chairmen			
38	of the Senate Finance and House Appropriations			
39	Committees by December 31, 2007, on the benefits and			
40	costs of the two regional research and development			
41	centers, including but not limited to the number of jobs			
42	created or retained by participating industries,			
43	investments made by participating institutions of higher			
44	education, and number of joint higher education-private			
45	sector projects.			
46	O.1. Out of the amounts for Community Development			
47	Services shall be provided \$3,700,000 the first year and			
48	\$500,000 the second year from the general fund for			
49	efforts to expand rural access to broadband technology.			
50	Of this amount, \$3,000,000 the first year shall be used			
51	to fund the costs for engineering and permitting related			
52	to expansion of a broadband network to the Eastern			
53	Shore and other rural Tidewater areas in the Northern			
54	Neck and Middle Peninsula; \$500,000 in each year			
55	shall be used to fund feasibility studies of best last-mile			
56	solutions for other rural areas; and \$200,000 the first			
57	year shall be used to support the extension of			
58	broadband infrastructure from the Crossroads Institute			
59	in the City of Galax to business and customer locations			

ITEM 104.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	in Carroll and Grayson Counties, the City of Galax,			
2	and the Town of Independence. It is the intent of the			
3	General Assembly that the Crossroads Institute and the			
4	Virginia Employment Commission enter into a			
5	Memorandum of Understanding regarding the location			
6	of a local Virginia Employment Commission office in			
7	the Crossroads Institute facility. The Department of			
8	Housing and Community Development shall develop			
9	appropriate criteria and guidelines for the use of the			
10	funding provided in this paragraph. Such criteria and			
11	guidelines shall include requirements for local matches			
12	and shall give a high priority to localities with fiscal			
13	stress greater than the statewide average and localities			
14	where there are no available commercial providers. Of			
15	the total funding provided, the department is authorized			
16	to use up to \$25,000 the first year and \$25,000 the			
17	second year for administrative expenses related to this			
18	initiative.			
19	2. Out of the amounts provided to fund feasibility			
20	studies of best last-mile solutions for rural areas,			
21	\$100,000 the first year shall be made available to study			
22	broadband telecommunication services in the region			
23	covering Planning District #7, Planning District #6,			
24	Planning District #10, and the Counties of Orange,			
25	Madison, and Culpeper. The results of the study shall			
26	be submitted to the Secretary of Commerce and Trade			
27	and to the Chairmen of the Senate Finance and House			
28	Appropriations Committees.			
29	P. Out of the amounts for Community Development			
30	Services shall be provided \$500,000 the first year from			
31	the general fund to the City of Petersburg for the			
32	Appomattox River Dredging Project.			
33	Q. Out of the amounts for Community Development			
34	Services shall be provided \$125,000 the first year from			
35	the general fund to the Southside Planning District			
36	Commission as a \$1.00 for \$1.00 match for			
37	contributions from local or private sources, or from the			
38	Tobacco Indemnification Commission, for the			
39	acquisition of a facility to house the offices of the			
40	planning district commission.			
41	R. \$250,000 in the first year from the general fund			
42	shall be provided for the Commonwealth Regional			
43	Council for regional planning and economic			
44	development efforts.			
45	S. Out of the appropriation for this item, \$2,400,000			
46	the first year and \$2,400,000 the second year from the			
47	general fund shall be provided to pay the capital costs			
48	for safe drinking water and wastewater treatment in the			
49	Lenowisco, Cumberland Plateau, or Mount Rogers			
50	planning districts. The Department shall leverage the			
51	appropriation with other state moneys, federal grants or			
52	loans, local contributions, and private or nonprofit			
53	resources. Any unexpended balance in the item for this			
54	purpose on June 30, 2007, and June 30, 2008, shall not			
55	revert to the general fund but shall be carried forward,			
56	reappropriated, and allotted.			
57	T. Out of the appropriation for Community			
58	Development Services shall be included \$17,000,000			

ITEM 104.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	the first year transferred from the Water Quality			
2	Improvement Fund to be provided as grants to			
3	communities located outside the Chesapeake Bay			
4	watershed for: 1) the construction of mandated water			
5	quality improvement facilities at publicly owned			
6	treatment works for projects that would otherwise result			
7	in a financial hardship for the residential users of the			
8	facilities; 2) the design and construction of managed			
9	on-site community wastewater treatment systems in			
10	isolated areas that cannot be addressed through active			
11	treatment facilities; and 3) planning grants to develop			
12	regional or county wide wastewater treatment strategies			
13	in areas that have not previously completed planning			
14	and engineering studies. Priority will be given to the			
15	elimination of straight piping of household wastewater			
16	into the Commonwealth's waterways. The Department			
17	shall leverage the appropriation with other state			
18	moneys, federal grants or loans, local contributions, and			
19	private or nonprofit resources. Any unexpended balance			
20	in the Item for this purpose on June 30, 2007, and June			
21	30, 2008, shall not revert to the general fund but shall			
22	be carried forward, reappropriated, and allotted.			
23	<i>The Department of Housing and Community</i>			
24	<i>Development is authorized to act as fiscal agent for the</i>			
25	<i>Fort Monroe Federal Area Development Authority</i>			
26	<i>(FMFADA) created pursuant to § 15.2-6304.1, Code of</i>			
27	<i>Virginia, Chapters 707 and 740 of the Acts of Assembly</i>			
28	<i>of 2007). As fiscal agent, the department is authorized</i>			
29	<i>to conduct payroll, fiscal, procurement, and any other</i>			
30	<i>business activities requested by the Board of</i>			
31	<i>Commissioners for the FMFADA that are necessary to</i>			
32	<i>support the administration of the FMFADA. When</i>			
33	<i>acting in its capacity as fiscal agent for the FMFADA,</i>			
34	<i>the department shall have discretion regarding the</i>			
35	<i>transactions it performs on behalf of the FMFADA.</i>			
36	<i>Further, the department may employ staff on behalf of</i>			
37	<i>the FMFADA as requested by the Board of</i>			
38	<i>Commissioners for the FMFADA. Any such employees</i>			
39	<i>shall be placed in restricted positions and shall serve</i>			
40	<i>at the pleasure of the Board of Commissioners for the</i>			
41	<i>FMFADA.</i>			
42	105.	Not set out.		
43	106.	Not set out.		
44	107.	Not set out.		
45	108.	Not set out.		
46	Total for Department of Housing and Community			
47	Development.....		\$115,108,082	\$111,072,318
48				\$111,322,318
49	General Fund Positions.....		113.50	114.50
50				118.50
51	Nongeneral Fund Positions.....		22.50	22.50
52	Position Level		136.00	137.00
53				141.00
54	Fund Sources: General.....		\$50,535,545	\$46,529,781
55				\$46,779,781

ITEM 108.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Special.....	\$3,349,028	\$3,319,028		
2	Dedicated Special Revenue.....	\$400,000	\$400,000		
3	Federal Trust.....	\$60,823,509	\$60,823,509		
4	§ 1-13. DEPARTMENT OF LABOR AND INDUSTRY (181)				
5	109. Not set out.				
6	110. Not set out.				
7	111. Regulation of Individual Safety (55500).....			\$8,338,617	\$8,923,390
8					\$9,161,135
9	Virginia Occupational Safety and Health Services				
10	(55501).....	\$8,013,317	\$8,598,090		
11			\$8,835,835		
12	Asbestos and Lead Safety Services (55502).....	\$325,300	\$325,300		
13	Fund Sources: General.....	\$2,996,592	\$3,582,265		
14			\$3,820,010		
15	Special.....	\$440,224	\$440,224		
16	Federal Trust.....	\$4,901,801	\$4,900,901		
17	Authority: Title 40.1, Chapters 1, 3, 3.2, and 3.3; Title				
18	54.1, Chapter 5; Title 59.1, Chapter 30, Code of				
19	Virginia.				
20	Notwithstanding § 40.1-49.4 D, Code of Virginia, and				
21	§ 4-2.02 of this act, the Department of Labor and				
22	Industry may retain up to \$116,000 in civil penalties				
23	assessed pursuant to § 40.1-49.4 as the required federal				
24	grant match for the voluntary compliance program.				
25	112. Not set out.				
26	113. Not set out.				
27	Total for Department of Labor and Industry.....			\$13,385,773	\$13,964,468
28					\$14,202,213
29	General Fund Positions.....	114.04	114.04		
30	Nongeneral Fund Positions.....	68.96	68.96		
31	Position Level.....	183.00	183.00		
32	Fund Sources: General.....	\$7,422,611	\$8,002,206		
33			\$8,239,951		
34	Special.....	\$1,061,361	\$1,061,361		
35	Federal Trust.....	\$4,901,801	\$4,900,901		
36	114. Not set out.				
37	115. Not set out.				
38	116. Not set out.				
39	117. Not set out.				
40	118. Not set out.				
41	§ 1-14. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)				
42	119. Economic Development Services (53400).....			\$18,562,701	\$16,962,701
43	Financial Assistance for Economic Development				
44	(53410).....	\$100,000	\$100,000		
45	Economic Development Services (53412).....	\$18,462,701	\$16,862,701		

ITEM 119.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Fund Sources: General.....	\$18,562,701	\$16,962,701		
2	Authority: Title 2.2, Chapter 22, Article 4 and Chapter				
3	51; and § 15.2-941, Code of Virginia.				
4	A. Upon authorization of the Governor, the Virginia				
5	Economic Development Partnership may transfer funds				
6	appropriated to it by this act to a nonstock corporation.				
7	B. Prior to July 1 of each fiscal year, the Virginia				
8	Economic Development Partnership shall provide to the				
9	Chairmen of the House Appropriations and Senate				
10	Finance Committees and the Director of the Department				
11	of Planning and Budget a report of its operating plan.				
12	Prior to September 1 of each fiscal year, the Partnership				
13	shall provide to the Chairmen of the House				
14	Appropriations and Senate Finance Committees and the				
15	Director of the Department of Planning and Budget a				
16	detailed expenditure report and a listing of the salaries				
17	and bonuses for all Partnership employees for the prior				
18	fiscal year. All three reports shall be prepared in the				
19	formats as previously approved by the Department of				
20	Planning and Budget.				
21	C. In developing the criteria for any pay for				
22	performance plan, the Board shall include, but not be				
23	limited to, these variables: 1) the number of economic				
24	development prospects committed to move to or expand				
25	operations in Virginia; 2) dollar investment made in				
26	Virginia for land acquisition, construction, buildings,				
27	and equipment; 3) number of full-time jobs directly				
28	related to an economic development project; and 4)				
29	location of the project. To that end, the pay for				
30	performance plan shall be weighted to recognize and				
31	reward employees who successfully recruit new				
32	economic development prospects or cause existing				
33	prospects to expand operations in localities with fiscal				
34	stress greater than the statewide average. Fiscal Stress				
35	shall be based on the Index published by the				
36	Commission on Local Government. If a prospect is				
37	physically located in more than one contiguous locality,				
38	the highest Fiscal Stress Index of the participating				
39	localities will be used.				
40	D.1. The Virginia Economic Development Partnership				
41	shall report before the General Assembly convenes in				
42	January of each year on the status of the				
43	implementation of the state's comprehensive economic				
44	development strategy, and shall recommend legislative				
45	actions related to the implementation of the				
46	comprehensive economic development strategy. The				
47	report shall be submitted to the Chairmen of the House				
48	Appropriations and Senate Finance Committees, and				
49	shall include the number of site visits made by				
50	employees of the Virginia Economic Development				
51	Partnership with potential economic development				
52	prospects.				
53	2. The Virginia Economic Development Partnership				
54	shall identify and target industries suited for location in				
55	the southside and southwest regions of the state.				
56	E. The State Comptroller shall disburse the first and				
57	second year appropriations in twelve equal monthly				

ITEM 119.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	installments. The Director of the Department of			
2	Planning and Budget may authorize an increase in			
3	disbursements for any month, not to exceed the total			
4	appropriation for the fiscal year, if such an advance is			
5	necessary to meet payment obligations.			
6	F. The Virginia Economic Development Partnership			
7	shall provide administrative and support services for the			
8	Virginia Tourism Authority as prescribed in the			
9	Memorandum of Agreement until July 1, 2008, or until			
10	the Authority is able to provide such services.			
11	G. The Virginia Economic Development Partnership			
12	shall report one month after the close of each quarter to			
13	the Chairmen of the Senate Finance and House			
14	Appropriations Committees on the Governor's			
15	Development Opportunity Fund. The report shall			
16	include, but not be limited to, total appropriations made			
17	or transferred to the Fund, total grants awarded, cash			
18	balances, and balances available for future			
19	commitments.			
20	H. The Virginia Coalfield Economic Development			
21	Authority is authorized to spend funds provided by			
22	Chapters 91 and 1066 of the Acts of Assembly of			
23	2000, which extended the coalfield employment			
24	enhancement tax credit, for workforce development and			
25	training.			
26	I. Prior to purchasing airline and hotel accommodations			
27	related to overseas trade shows, the Virginia Economic			
28	Development Partnership shall provide an itemized list			
29	of projected costs for review by the Secretary of			
30	Commerce and Trade.			
31	J. The amounts for Economic Development Services			
32	include \$500,000 the first year and \$500,000 the second			
33	year from the general fund to market distressed areas of			
34	the Commonwealth.			
35	K. Out of the amounts for Economic Development			
36	Services shall be provided \$100,000 the first year and			
37	\$100,000 the second year from the general fund to the			
38	Virginia Commercial Space Flight Authority.			
39	L. Out of the amounts for Economic Development			
40	Services shall be provided \$215,000 the first year and			
41	\$215,000 the second year from the general fund to			
42	assist small manufacturers with the export of advanced			
43	manufacturing products.			
44	M. Out of the amounts for Economic Development			
45	Services shall be provided \$125,000 the first year and			
46	\$125,000 the second year from the general fund to			
47	attract motor sports-related businesses to Virginia.			
48	N. Out of the amounts for Economic Development			
49	Services shall be provided \$125,000 the first year and			
50	\$125,000 the second year from the general fund to			
51	market the Commonwealth's modeling and simulation			
52	industry.			
53	O. Out of the amounts for Economic Development			
54	Services shall be transferred to the Pulaski County			

ITEM 119.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Industrial Development Authority \$1,000,000 the first			
2	year from the general fund in satisfaction of the			
3	Commonwealth's commitment, by Memorandum of			
4	Agreement dated August 25, 2003, to fund construction			
5	and development costs for the New River Valley Center			
6	of Excellence for worker training and retraining. Such			
7	funding shall not be provided until such time as Volvo			
8	Trucks North America, Inc., conveys the property on			
9	which the Center shall be sited to the Pulaski County			
10	Industrial Development Authority and the parties enter			
11	into an agreement stipulating the financial plan,			
12	provision of maintenance, utilities and other services,			
13	and develops, in conjunction with New River Valley			
14	Community College, a curriculum of courses to be			
15	offered at the Center for the benefit of the surrounding			
16	community.			
17	P.1. Out of the amounts for Economic Development			
18	Services shall be provided \$510,000 the first year and			
19	\$510,000 the second year from the general fund for			
20	operations of the Virginia National Defense Industrial			
21	Authority.			
22	2. Employees of the Authority shall be eligible for			
23	membership in the Virginia Retirement System and			
24	participation in all of the health and related insurance			
25	and other benefits, including premium conversion and			
26	flexible benefits, available to state employees as			
27	provided by law.			
28	Q. The Virginia Economic Development Partnership is			
29	authorized to provide support as it deems appropriate to			
30	Virginia businesses seeking to develop public-private			
31	relationships with foreign governmental entities, such as			
32	Virginia's sister province of Gyeong-gi in the Republic			
33	of Korea, if such relationships will result in an			
34	economic benefit for the Commonwealth, including			
35	increased foreign investments, tourism and academic			
36	exchange.			
37	R. It is the intent of the General Assembly to fulfill the			
38	commitment made to the Virginia Advanced			
39	Shipbuilding and Carrier Integration Center to support			
40	the Center's operating costs, as stipulated in § 2.2-2444,			
41	Code of Virginia.			
42	S. The Virginia Economic Development Partnership			
43	shall conduct a review of past economic arrangements			
44	made by the Commonwealth with			
45	Virginia-headquartered insurance companies. The			
46	objective of the review is to evaluate whether any			
47	arrangements made in such agreements have			
48	accomplished their intended purposes. The review may			
49	include recommendations to the chairmen of the House			
50	Appropriations and Senate Finance Committees for			
51	additional steps the Commonwealth may take to further			
52	the economic development goals underlying those			
53	arrangements. All other agencies, boards and			
54	commissions of the Commonwealth are requested to			
55	provide technical assistance, as required, to the			
56	Partnership in this review. The review shall be			
57	completed and submitted to the chairmen of the House			

ITEM 119.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Appropriations and Senate Finance Committees, or their			
2	designees from their respective committees, by			
3	December 1, 2007.			
4	Total for Virginia Economic Development Partnership....		\$18,562,701	\$16,962,701
5	Fund Sources: General.....	\$18,562,701	\$16,962,701	
6	120.	Not set out.		
7	121.	Not set out.		
8	122.	Not set out.		
9	123.	Not set out.		
10	124.	Not set out.		
11	§ 1-15. VIRGINIA TOURISM AUTHORITY (320)			
12	125.	Tourist Promotion (53600)		\$16,805,049
13		Financial Assistance for Tourist Promotion (53606)		\$15,740,260
14		\$675,000	\$525,000	
15		\$16,130,049	\$15,215,260	
16		Fund Sources: General.....		\$16,805,049
17		\$16,805,049	\$15,740,260	
18	Authority: Title 2.2, Chapter 22, Article 8, Code of			
19	Virginia.			
20	A.1. The Department of Transportation shall pay to the			
21	Virginia Tourism Authority \$1,100,000 each year for			
22	continued operation of the Welcome Centers. The			
23	Department of Transportation shall fund maintenance at			
24	each facility based on the agreed-upon service levels			
25	contained in the Memorandum of Agreement between			
26	the Virginia Tourism Authority and the Department of			
27	Transportation. Included in the amounts in this			
28	paragraph is \$100,000 each year for maintenance of the			
29	Danville Welcome Center. This appropriation shall be			
30	subject to the following conditions: conveyance by the			
31	City of Danville to the Commonwealth of sufficient			
32	real estate to encompass the Danville Center State			
33	Welcome Center near the intersection of the Route 29			
34	and Route 58 bypasses, three miles from the North			
35	Carolina border, together with ingress and egress, by			
36	deed in a form satisfactory to the Attorney General; and			
37	execution of a Memorandum of Agreement between the			
38	Virginia Tourism Corporation and the City of Danville			
39	whereby the Virginia Tourism Corporation contracts			
40	with vendors to offset expenses in the Center's			
41	operation and to provide maintenance and security at			
42	the Center.			
43	2. To the extent necessary to fund the operations of the			
44	Welcome Centers, the Virginia Tourism Authority is			
45	authorized to collect fees paid by businesses for display			
46	space at the Welcome Centers.			
47	B. Upon authorization of the Governor, the Virginia			
48	Tourism Authority may transfer funds appropriated to it			
49	by this act to a nonstock corporation.			
48	C. Prior to July 1 of each fiscal year, the Virginia			
49	Tourism Authority shall provide to the Chairmen of the			

ITEM 125.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	House Appropriations and Senate Finance Committees				
2	and the Director of the Department of Planning and				
3	Budget a report of its operating plan. Prior to				
4	September 1 of each fiscal year, the Authority shall				
5	provide to the Chairmen of the House Appropriations				
6	and Senate Finance Committees and the Director of the				
7	Department of Planning and Budget a detailed				
8	expenditure report and a listing of the salaries and				
9	bonuses for all Authority employees for the prior fiscal				
10	year. All three reports shall be prepared in the formats				
11	as previously approved by the Department of Planning				
12	and Budget.				
13	D. The State Comptroller shall disburse the first and				
14	second year appropriations in twelve equal monthly				
15	installments. The Director of the Department of				
16	Planning and Budget may authorize an increase in				
17	disbursements for any month, not to exceed the total				
18	appropriation for the fiscal year, if such an advance is				
19	necessary to meet payment obligations.				
20	E. Out of the amounts for Tourist Promotion shall be				
21	provided \$100,000 the first year and \$100,000 the				
22	second year from the general fund to the Virginia				
23	Foundation for the Humanities and Public Policy to				
24	develop African-American heritage trails in Virginia				
25	programs. Funds may be used to support research				
26	positions and to develop such programs, as well as to				
27	promote and market the programs.				
28	F. Out of the amounts for Tourist Promotion shall be				
29	provided \$225,000 the first year and \$225,000 the				
30	second year from the general fund for the Tredegar				
31	National Civil War Center, a national comprehensive				
32	museum and education center in the City of Richmond.				
33	G. Out of the amounts for Tourist Promotion shall be				
34	provided \$2,500,000 the first year and \$1,250,000 the				
35	second year from the general fund to advertise and				
36	market the Jamestown 2007 commemoration and for a				
37	partnership leveraging program.				
38	H. Out of the amounts for Tourist Promotion shall be				
39	provided \$25,000 the first year and \$100,000 the				
40	second year from the general fund to support the				
41	activities of the Coalfield Regional Tourism Authority.				
42	I. Out of the amounts provided for Tourist Promotion,				
43	\$250,000 the first year and \$250,000 the second year				
44	from the general fund shall be provided to "See				
45	Virginia First," a public-private partnership operated by				
46	the Virginia Association of Broadcasters to advertise				
47	Virginia tourism. The Virginia Association of				
48	Broadcasters shall provide a total of at least \$750,000				
49	in advertising value to promote tourism in Virginia in				
50	each fiscal year.				
51	J. Out of the amounts provided for Tourist Promotion,				
52	\$110,000 the first year and \$110,000 the second year				
53	from the general fund shall be provided to support the				
54	"See Virginia First" cooperative advertising program				
55	operated by the Outdoor Advertising Association of				
56	Virginia. The Outdoor Advertising Association of				
57	Virginia shall provide a total of at least \$330,000 in				

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				
2	advertising value to promote tourism in Virginia in each fiscal year.			
3				
4	K. Out of the amounts for Tourist Promotion shall be provided \$1,700,000 the first year and \$1,700,000 the			
5	second year from the general fund to promote the			
6	Virginia tourism industries. These funds shall be used,			
7	among other purposes, to initiate strategies to expand			
8	growth tourism industries such as Virginia history			
9	tours, wine and epicurean tours and other packaged			
10	travel itineraries.			
11				
12	L. Out of the amounts for Tourist Promotion shall be			
13	provided \$425,000 the first year and \$425,000 the			
14	second year from the general fund for grants to regional			
15	and local tourism authorities and other tourism entities			
16	to support their efforts.			
17				
18	M. Out of the amounts for Tourist Promotion shall be			
19	provided \$500,000 from the general fund in the first			
20	year for film promotion activities. These funds shall be			
21	used for history-themed theatrical or television			
22	productions that are intended to increase awareness			
23	about Virginia's significant role in the country's			
24	history. These productions will bring increased			
25	awareness to history and other topics and serve as a			
26	way to increase visitation to related tourism sites. To			
27	be eligible for funding, a production company shall			
28	film in Virginia and utilize Virginia labor, goods and			
29	services.			
30				
31	N. The Virginia Tourism Authority shall place a high			
32	priority on marketing rural areas of the state.			
33				
34	O. The Virginia Tourism Authority shall report to the			
35	Chairman of the Senate Finance Committee and the			
36	Chairman of the House Appropriations Committees by			
37	November 30, 2006, on the location, staffing,			
38	programming, capital, maintenance and operating cost			
39	requirements and standards for the Commonwealth to			
40	include public, nonstate owned and operated visitor			
41	centers in the state's network of Welcome Centers.			
42				
43	P. The Virginia Tourism Authority is authorized to			
44	accept on behalf of the Commonwealth the conveyance,			
45	by deed in a form satisfactory to the Attorney General,			
46	of the Potomac Gateway Welcome Center located at			
47	3540 James Madison Parkway in King George County.			
48	A Memorandum of Agreement shall be executed to			
49	delineate the responsibilities of each party with regard			
50	to the operation and maintenance of the Center. To			
51	assist in the transition of the Center to ownership by			
52	the Commonwealth \$80,000 from the general fund the			
53	first year and \$337,135 the second year shall be			
54	provided to cover the Center's operating costs.			
55				
56	Q. Out of the amounts for Tourist Promotion shall be			
57	provided \$50,000 the first year from the general fund to			
58	conduct a marketing and promotions study of			
59	opportunities to expand tourism in the New River			
60	Valley region. The Virginia Tourism Authority shall			
61	contract with qualified organizations in the region to			
62	undertake this analysis.			

ITEM 125.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	R. Out of the amounts for this Item, \$153,183 the				
2	second year from the general fund shall be appropriated				
3	to support the operations of the Danville Welcome				
4	Center.				
5	Total for Virginia Tourism Authority			\$16,805,049	\$15,740,260
6	Fund Sources: General	\$16,805,049	\$15,740,260		
7	TOTAL FOR OFFICE OF COMMERCE AND				
8	TRADE.....			\$846,550,266	\$849,615,862
9					\$850,103,607
10	General Fund Positions.....	444.16	448.16		
11			452.16		
12	Nongeneral Fund Positions.....	1,374.34	1,406.34		
13	Position Level	1,818.50	1,854.50		
14			1,858.50		
15	Fund Sources: General	\$121,985,357	\$111,445,079		
16			\$111,932,824		
17	Special.....	\$16,117,569	\$21,387,569		
18	Trust and Agency	\$612,386,467	\$619,268,601		
19	Dedicated Special Revenue	\$17,768,570	\$19,223,210		
20	Federal Trust.....	\$78,292,303	\$78,291,403		

ITEM 126.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	OFFICE OF EDUCATION				
2	126.	Not set out.			
3	§ 1-16. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)				
4	127.	Instructional Services (18100).....			\$28,849,843
5		Public Education Instructional Services (18101).....	\$20,977,326	\$21,046,243	
6		Program Administration and Assistance for			
7		Instructional Services (18102).....	\$6,211,453	\$6,211,453	
8		Compliance and Monitoring of Instructional Services			
9		(18103).....	\$13,500	\$13,500	
10		Adult Education and Literacy (18104).....	\$1,647,564	\$1,708,769	
11		Fund Sources: General.....	\$6,232,024	\$6,362,146	
12		Special.....	\$1,464,565	\$1,464,565	
13		Commonwealth Transportation.....	\$226,983	\$226,983	
14		Trust and Agency.....	\$3,869	\$3,869	
15		Federal Trust.....	\$20,922,402	\$20,922,402	
16		Authority: Public Education Instructional Services: Title			
17		22.1, Chapter 13, Code of Virginia; P.L. 107-110, P.L.			
18		105-332, P.L.108-447, P.L. 102-305, Federal Code.			
19		Program Administration and Assistance for Instructional			
20		Services: Title 22.1, Chapter 13, Code of Virginia; P.L.			
21		107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305,			
22		Federal Code.			
23		Compliance and Monitoring of Instructional Services:			
24		Title 22.1, Chapter 13, Code of Virginia; P.L. 107-110,			
25		P.L. 105-332, P.L. 108-447, Federal Code.			
26		Adult Education and Literacy: §§ 2.2-2670,			
27		22.1-223-226, 22.1-253.13:1, 22.1-254.2, Code of			
28		Virginia; P.L. 105-220, Federal Code.			
29		A. The Superintendent of Public Instruction is			
30		encouraged to implement school/community team			
31		training.			
32		B. The appropriation for Public Education Instructional			
33		Services includes \$20,000 the first year and \$20,000 the			
34		second year from the general fund to provide technical			
35		assistance to localities in developing a comprehensive,			
36		coordinated, quality preschool program for serving			
37		at-risk four-year-old children.			
38		C. Out of the amounts for Public Education			
39		Instructional Services, \$296,000 the first year and			
40		\$296,000 the second year from the general fund is			
41		provided for the Virginia VIEWS Program.			
42		D. The Superintendent of Public Instruction shall			
43		provide direction and technical assistance to local			
44		school divisions in the revision of their Vocational			
45		Education curriculum and instructional practices.			
46		E. The Superintendent of Public Instruction, in			
47		cooperation with the Commissioner of Social Services,			
48		shall encourage local departments of social services and			
49		local school divisions to work together to develop			
50		cooperative arrangements for the use of school			

ITEM 127.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
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33	128.	Not set out.		
34	129.	Not set out.		
35	130.	Not set out.		
36	131.	Not set out.		
37	132.	Teacher Licensure and Education (56600)	\$10,472,740	\$10,828,615
38				\$11,232,740
39		Teacher Licensure and Certification (56601)	\$2,495,846	\$5,095,846
40				\$5,499,971
41		Teacher Education and Assistance (56602)	\$7,976,894	\$5,732,769
42		Fund Sources: General	\$3,394,583	\$3,750,458
43				\$4,154,583
44		Special	\$2,647,440	\$2,647,440
45		Federal Trust	\$4,430,717	\$4,430,717
46		Authority: Teacher Licensure and Certification:		
47		§§ 22-1.16, 22.1-298, 22.1-299, 299.2, 22.1-299.3,		
48		22.1-302, 22.1-303, 22.1-305.2, 22.1-316 to 22.1-318,		
49		Code of Virginia; P.L. 107-110, Federal Code.		
50		Teacher Education and Assistance: §§ 22.1-290;		
51		22.1-290.01; 22.1-290.1, 22.1-298, 22.1-305.2,		
52		22.1-305.1, 23-9.2:3.4, Code of Virginia; P. L. 108-446		

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	and P. L. 107-110, Federal Code.			
2	A. Proceeds from the fee schedule for the issuance of			
3	teaching certificates shall be utilized to defray all, or			
4	any part of, the expenses incurred by the Department of			
5	Education in issuing or accounting for teaching			
6	certificates. The fee schedule shall take into account the			
7	actual costs of issuing certificates. Any portion of the			
8	general fund appropriation for this Item may be			
9	supplemented by such fees.			
10	B. This appropriation includes \$558,000 the first year			
11	and \$708,000 the second year from the general fund for			
12	the Virginia Teaching Scholarship Loan Program. These			
13	scholarships shall be for undergraduate students at or			
14	beyond the sophomore year in college with a			
15	cumulative grade point average of at least 2.7 who are			
16	nominated by their college and students at the graduate			
17	level, who are nominated by their college and who			
18	meet the criteria and qualifications, pursuant to			
19	§ 22.1-290.01, Code of Virginia. Awards shall be made			
20	to students who are enrolled full-time or part-time in			
21	approved undergraduate or graduate teacher education			
22	programs for (i) critical teacher shortage disciplines,			
23	such as special education, chemistry, physics, earth and			
24	space science, foreign languages, or technology			
25	education or (ii) as students meeting the qualifications			
26	in § 22.1-290.01, Code of Virginia, who have been			
27	identified by a local school board to teach in any			
28	discipline or at any grade level in which the school			
29	board has determined that a shortage of teachers exists;			
30	however, such persons shall meet the qualifications for			
31	awards granted pursuant to this item. Minority students			
32	may be enrolled in any content area for teacher			
33	preparation and male students may be enrolled in any			
34	approved elementary or middle school teacher			
35	preparation program; therefore, this provision shall			
36	satisfy the requirements for the Diversity in Teaching			
37	Initiative and Fund, pursuant to Chapters 570, 597, 623,			
38	645, and 719 of the Acts of Assembly of 2000.			
39	Scholarship recipients may fulfill the teaching			
40	obligation by accepting a teaching position (i) in one of			
41	the critical teacher shortage disciplines; or (ii)			
42	regardless of teaching discipline, in a school with a			
43	high concentration of students eligible for free or			
44	reduced price lunch; or (iii) in any discipline or at			
45	grade levels with a shortage of teachers; or (iv) in a			
46	rural or urban region of the state with a teacher			
47	shortage. For the purposes of this item, "critical teacher			
48	shortage area and discipline" means subject areas and			
49	grade levels identified by the Board of Education in			
50	which the demand for classroom teachers exceeds the			
51	supply of teachers, as defined in the Board of			
52	Education's Regulations Governing the Determination			
53	of Critical Teacher Shortage Areas. Scholarship			
54	amounts are based on \$3,720 per year for full-time			
55	students, and shall be prorated for part-time students			
56	based on the number of credit hours. The Board of			
57	Education is authorized to recover total funds awarded			
58	as scholarships or the appropriate proportion thereof in			
59	the event that scholarship recipients fail to honor the			
60	stipulated teaching obligation. The Department of			
61	Education shall report annually on the critical shortage			
62	teaching areas in Virginia.			

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	C. The Board of Education is authorized to recover			
2	total funds awarded as scholarships, or the appropriate			
3	portion thereof, in the event that scholarship recipients			
4	fail to honor the stipulated teaching obligation. Any			
5	funds collected by the Board on behalf of this program			
6	shall revert to the general fund on June 30 each year.			
7	Such reversion shall be the net of any administrative or			
8	legal fees associated with the collection of these funds.			
9	D. This appropriation includes \$75,000 the first year			
10	and \$75,000 the second year from the general fund for			
11	incentive grants for Virginia teachers seeking			
12	certification from the National Board for Professional			
13	Teaching Standards.			
14	E. It is the intent of the General Assembly that the			
15	Department of Education provide bonuses from state			
16	funds to classroom teachers in Virginia's public schools			
17	who hold certification from the National Board of			
18	Professional Teaching Standards. Such bonuses shall be			
19	\$5,000 the first year of the certificate and \$2,500			
20	annually thereafter for the life of the certificate. This			
21	appropriation includes an amount estimated at			
22	\$2,325,000 the first year and \$2,530,875 \$2,935,000 the			
23	second year from the general fund for the purpose of			
24	paying these bonuses. By September 30 of each year,			
25	school divisions shall notify the Department of			
26	Education of the number of classroom teachers under			
27	contract for that school year who hold such			
28	certification.			
29	F. This appropriation includes \$240,392 the first year			
30	and \$240,392 the second year from the general fund to			
31	establish an alternative licensure program as prescribed			
32	by the Board of Education.			
33	133.	Not set out.		
34	Total for Department of Education, Central Office			
35	Operations.....		\$122,137,818	\$121,882,358
36				\$122,286,483
37	General Fund Positions.....		168.50	170.50
38	Nongeneral Fund Positions.....		168.50	168.50
39	Position Level		337.00	339.00
40	Fund Sources: General.....		\$60,398,693	\$60,143,233
41				\$60,547,358
42	Special.....		\$5,696,598	\$5,696,598
43	Commonwealth Transportation		\$226,983	\$226,983
44	Trust and Agency		\$279,663	\$279,663
45	Federal Trust.....		\$55,535,881	\$55,535,881
46	Direct Aid to Public Education (197)			
47	134.	Financial Assistance for Educational, Cultural,		
48		Community, and Artistic Affairs (14300).....		\$2,747,750
49		Financial Assistance for Supplemental Education		
50		(14304)		\$2,747,750
51		Fund Sources: General.....		\$3,097,750
52		Authority: Discretionary Inclusion.		

ITEM 134.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	A. Out of this appropriation, the Department of			
2	Education shall provide \$400,000 the first year and			
3	\$500,000 the second year from the general fund for the			
4	Jobs for Virginia Graduates initiative.			
5	B.1. Out of this appropriation, the Department of			
6	Education shall provide \$800,000 the first year and			
7	\$900,000 the second year from the general fund for			
8	Project Discovery. These funds are to fund			
9	approximately one-half of the cost of the program in			
10	Abingdon, Accomack/Northampton, Alexandria,			
11	Amherst, Appomattox, Arlington, Bedford, Bland,			
12	Campbell, Charlottesville, Cumberland,			
13	Danville/Pittsylvania, Fairfax, Franklin/Patrick,			
14	Goochland/Powhatan, Lynchburg, Newport News,			
15	Norfolk, Richmond City, Roanoke City, Smyth,			
16	Surry/Sussex, Tazewell, Williamsburg/James City, and			
17	Wythe and the salary of a fiscal officer for Project			
18	Discovery.			
19	2. The Board of Education shall determine the Project			
20	Discovery funding distributions to each community			
21	action agency. The contract with Project Discovery, Inc.			
22	should specify the allocations to each local Project			
23	Discovery program. Allocations shall be on a per pupil			
24	basis for students enrolled in the program.			
25	C. Out of this appropriation, the Board of Education			
26	shall provide \$200,000 the first year and \$200,000 the			
27	second year from the general fund for the Southwest			
28	Virginia Public Education Consortium at the University			
29	of Virginia's College at Wise. An additional \$97,750			
30	the first year and \$97,750 the second year from the			
31	general fund is provided to the Consortium to continue			
32	the Van Gogh Outreach program with Lee and Wise			
33	County Public Schools and expand the program to the			
34	twelve school divisions in Southwest Virginia.			
35	D. This appropriation includes \$100,000 the first year			
36	and \$100,000 \$95,000 the second year from the general			
37	fund for the Southside Virginia Regional Technology			
38	Consortium to expand the research and development			
39	phase of a technology linkage.			
40	E. This appropriation includes \$50,000 the first year			
41	and \$50,000 \$47,500 the second year from the general			
42	fund for the Virginia Career Education Foundation.			
43	F. An additional state payment of \$200,000 the first			
44	year and \$200,000 the second year from the general			
45	fund is provided as a Small School Division Assistance			
46	grant for the City of Norton. To receive these funds,			
47	the local school board shall certify to the			
48	Superintendent of Public Instruction that its division has			
49	entered into one or more educational, administrative or			
50	support service cost-sharing arrangements with another			
51	local school division.			
52	G. This appropriation includes \$500,000 the first year			
53	from the general fund for the Communities in Schools			
54	program, contingent upon securing the matching funds			
55	from private sources.			
56	H. Out of this appropriation, \$400,000 in the first year			

ITEM 134.

Item Details(\$)		Appropriations(\$)	
First Year	Second Year	First Year	Second Year
FY2007	FY2008	FY2007	FY2008

1 and \$400,000 in the second year from the general fund
 2 shall be allocated for the Career and Technical
 3 Education Resource Center to provide vocational
 4 curriculum and resource instructional materials free of
 5 charge to all school divisions.

6 I. Out of this appropriation, the Board of Education
 7 shall provide \$200,000 the second year from the
 8 general fund for the planning of a new Regional Career
 9 and Vocational Education Center located within the
 10 Middle Peninsula area. The funding will be allocated
 11 provided that a complete and comprehensive plan has
 12 been submitted to the Department of Education by July
 13 1, 2007. The comprehensive plan shall include, but not
 14 be limited to, written commitments from participating
 15 school divisions, businesses and other community
 16 partners that will be involved in the regional center's
 17 development and sustained operation or student
 18 enrollments; an annual operating budget that should
 19 include financial commitments from participating school
 20 divisions, businesses and other community groups;
 21 potential course offerings and curriculum guidelines that
 22 will complement the surrounding school divisions' and
 23 community colleges' curriculums; short and long range
 24 goals; and objectives and mission statement of the
 25 Regional Center.

26 J. Out of this appropriation, a one-time allocation of
 27 \$300,000 in the second year from the general fund shall
 28 be made to the Norfolk City school division for an
 29 alternative education program entitled Project WORD,
 30 Winning Options in Responding to Discipline, that
 31 focuses on improvements in student learning. The
 32 school division shall develop an initial report that
 33 includes, but is not limited to, specific goals and
 34 student performance measures that will be used in the
 35 final report to evaluate the effectiveness of this
 36 initiative. The initial report shall be completed and
 37 submitted to the State Board of Education prior to
 38 September 1, 2007. Furthermore, the school division
 39 shall complete and submit a final report, based on the
 40 initiative's goals and performance measures, to the
 41 State Board of Education within three months after the
 42 end of the 2008 school year that reflect outcomes for
 43 the academic improvements and successes of those
 44 students who participated in the initiative.

45 K. Out of this appropriation, a one-time allocation of
 46 \$150,000 in the second year from the general fund shall
 47 be distributed among Portsmouth, Richmond City,
 48 Stafford, Spotsylvania, and Virginia Beach school
 49 divisions for supplemental payments of \$12,500 for
 50 each of a total of twelve mathematic specialists placed
 51 among these divisions.

52	135.	State Education Assistance Programs (17800)			\$5,830,057,587	\$6,011,955,738
53						\$5,956,267,859
54		Standards of Quality for Public Education (SOQ)				
55		(17801)	\$4,803,332,919	\$4,919,295,671		
56					\$4,866,706,706	
57		Financial Incentive Programs for Public Education				
58		(17802)	\$444,041,127	\$521,440,887		
59					\$518,942,249	

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Financial Assistance for Categorical Programs (17803) ...	\$133,283,539	\$138,319,179	
2			\$137,718,903	
3	Financial Assistance for School Facilities (17804)	\$449,400,002	\$432,900,001	
4	Fund Sources: General	\$5,648,342,433	\$5,828,945,021	
5			\$5,764,451,547	
6	Special	\$795,000	\$795,000	
7	Commonwealth Transportation	\$2,173,000	\$2,173,000	
8	Trust and Agency	\$178,747,154	\$180,042,717	
9			\$188,848,312	
10	Authority: Standards of Quality for Public Education			
11	(SOQ) (17801): Article VIII, Section 2, Constitution of			
12	Virginia; Chapter 667, Acts of Assembly, 1980;			
13	§§ 22.1-176 through 22.1-198, 22.1-199.1, 22.1-199.2,			
14	22.1-213 through 22.1-221, 22.1-227 through 22.1-237,			
15	22.1-253.13:1 through 22.1-253.13:8, 22.1-254.01, Code			
16	of Virginia; Title 51.1, Chapters 1, 5, 6.2, 7, and 14,			
17	Code of Virginia; P.L. 91-230, as amended; P.L.			
18	93-380, as amended; P.L. 94-142, as amended; P.L.			
19	98-524, as amended, Federal Code.			
20	Financial Incentive Programs for Public Education			
21	(17802): §§ 22.1-24, 22.1-289.1 through 22.1-318, Code			
22	of Virginia; P.L. 79-396, as amended; P.L. 89-10, as			
23	amended; P.L. 89-642, as amended; P.L. 108-265, as			
24	amended; Title II P.L. 99-159, as amended, Federal			
25	Code.			
26	Financial Assistance for Categorical Programs (17803):			
27	Discretionary Inclusion; Treaty of 1677 between			
28	Virginia and the Indians; §§ 22.1-3.4, 22.1-101,			
29	22.1-108, 22.1-199 through 22.1-212.2:3, 22.1-213			
30	through 22.1-221, 22.1-223 through 22.1-237, 22.1-254,			
31	Code of Virginia; P.L. 89-10, as amended; P.L. 91-230,			
32	as amended; P.L. 93-380, as amended; P.L. 94-142, as			
33	amended; P.L. 94-588; P.L. 95-561, as amended; P.L.			
34	98-211, as amended; P.L. 98-524, as amended; P.L.			
35	99-570; P.L. 100-297, as amended; P.L. 102-73, as			
36	amended; P.L. 105-220, as amended, Federal Code.			
37	Financial Assistance for School Facilities (17804):			
38	§§ 58.1-638, 58.1-638.1, and 58.1-4022, Code of			
39	Virginia.			
40	Appropriation Detail of Education Assistance Programs	FY 2007	FY 2008	
41				
42	<u>Standards of Quality</u>			
43	Basic Aid	\$2,702,563,632	\$2,710,926,572	
44			\$2,665,894,951	
45	Sales Tax	\$1,142,665,205	\$1,202,199,660	
46			\$1,148,200,000	
47	Textbooks	\$67,209,948	\$67,589,092	
48			\$67,067,996	
49	Vocational Education	\$60,565,473	\$60,918,007	
50			\$60,373,892	
51	Gifted Education	\$27,695,127	\$27,870,812	
52			\$27,659,745	
53	Special Education	\$338,071,611	\$339,871,667	
54			\$337,224,764	
55	Prevention, Intervention, and Remediation	\$41,990,207	\$41,945,067	
56			\$41,408,081	
57	VRS Retirement	\$200,481,386	\$238,706,431	
58			\$236,887,786	

ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Social Security		\$158,293,119	\$159,303,341	
2				\$158,090,300	
3	Group Life		\$9,323,037	\$8,340,580	
4				\$8,276,845	
5	English as a Second Language		\$30,450,004	\$36,452,224	
6				\$34,379,635	
7	Remedial Summer School		\$24,024,170	\$25,172,218	
8				\$24,656,939	
9	Total		\$4,803,332,919	\$4,919,295,671	
10				\$4,810,120,934	
11	<u>Incentive Programs</u>				
12	Alternative Education		\$6,220,518	\$6,766,309	
13				\$6,765,069	
14	At-Risk		\$62,972,357	\$60,300,562	
15				\$59,736,445	
16	Virginia Preschool Initiative		\$46,213,471	\$53,090,536	
17				\$50,004,004	
18	Compensation Supplements		\$74,533,205	\$192,224,391	
19				\$192,833,048	
20	Early Reading Intervention		\$10,172,555	\$14,339,348	
21				\$15,215,328	
22	Enrollment Loss		\$13,959,227	\$10,090,789	
23				\$16,128,705	
24	Governor's School		\$11,612,622	\$12,282,713	
25				\$11,689,910	
26	ISAEF		\$2,247,581	\$2,247,581	
27	Clinical Faculty & Mentor Teacher		\$1,475,000	\$1,475,000	
28	No Child Left Behind/Education for a Lifetime		\$7,463,405	\$7,853,362	
29				\$6,081,445	
30	K-3 Class Size Reduction		\$83,008,564	\$84,550,640	
31				\$84,472,086	
32	Project Graduation		\$2,774,478	\$2,774,478	
33	School Breakfast		\$1,060,971	\$1,060,971	
34				\$1,398,251	
35	SOL Algebra Readiness		\$8,223,918	\$8,230,832	
36				\$8,003,378	
37	Special Education - Inservice		\$600,000	\$600,000	
38	Special Education - Regional Tuition		\$56,769,978	\$62,862,390	
39				\$58,840,141	
40	Special Education - Voc Ed		\$200,089	\$200,089	
41	Supplemental Basic Aid		\$519,497	\$490,966	
42				\$477,366	
43	Hold Harmless Sales Tax		\$54,013,691	\$0	
44	Total		\$444,041,127	\$521,440,957	
45				\$518,942,324	
46	<u>Categorical Programs</u>				
47	Adult Education		\$1,051,800	\$1,051,800	
48	Adult Literacy		\$2,655,000	\$2,655,000	
49				\$2,652,500	
50	Electronic Classroom		\$2,256,908	\$2,256,908	
51	Foster Care		\$11,109,888	\$12,197,112	
52	American Indian Treaty Commitment		\$53,805	\$53,805	
53	School Lunch		\$5,801,932	\$5,801,932	
54	Special Education - Homebound		\$4,876,833	\$5,700,053	
55				\$5,227,112	
56	Special Education - Jails		\$2,868,499	\$2,954,553	
57	Special Education - State Operated Programs		\$29,593,951	\$30,962,505	
58				\$30,835,169	
59	Vocational Education - Categorical		\$10,400,829	\$10,900,829	
60	Debt Service on VPSA Equipment Notes		\$62,614,094	\$63,784,682	
61	Total		\$133,283,539	\$137,819,179	
62				\$137,716,402	
63	<u>School Facilities</u>				
64	Lottery		\$405,400,000	\$405,400,000	

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1			\$459,000,000	
2	Additional Lottery	\$16,500,000	\$0	
3			\$31,780,128	
4	School Construction	\$27,500,002	\$27,500,001	
5			\$27,499,995	
6	Total	\$449,400,002	\$432,900,001	
7			\$518,280,123	
8	Note: The above distributions do not include projected			
9	VPSA Technology Grants.			
10	Payments out of the above amounts shall be subject to			
11	the following conditions:			
12	A. Definitions			
13	1. "March 31 Average Daily Membership," or "March			
14	31 ADM" - The responsible school division's average			
15	daily membership for grades K-12 including (1)			
16	handicapped students ages 5-21 and (2) students for			
17	whom English is a second language who entered school			
18	for the first time after reaching their twelfth birthday,			
19	and who have not reached twenty-two years of age on			
20	or before August 1 of the school year, for the first			
21	seven (7) months (or equivalent period) of the school			
22	year through March 31 in which state funds are			
23	distributed from this appropriation. Preschool and			
24	postgraduate students shall not be included in March 31			
25	ADM.			
26	a. School divisions shall take a count of September 30			
27	fall membership and report this information to the			
28	Department of Education no later than October 15 of			
29	each year.			
30	b. Except as otherwise provided herein, by statute, or			
31	by precedent, all appropriations to the Department of			
32	Education shall be calculated using March 31 ADM			
33	unadjusted for half-day kindergarten programs,			
34	estimated at 1,191,172 the first year and 1,199,701			
35	1,192,696 the second year.			
36	c. March 31 ADM adjusted for half-day kindergarten at			
37	85 percent of March 31 ADM, is estimated at			
38	1,190,164 the first year and 1,198,656 1,192,009 the			
39	second year.			
40	d. Students who are either (i) enrolled in a nonpublic			
41	school or (ii) receiving home instruction pursuant to			
42	§ 22.1-254.1 and who are enrolled in a public school on			
43	less than a full-time basis in any mathematics, science,			
44	English, history, social science, vocational education,			
45	health education or physical education, fine arts or			
46	foreign language course shall be counted in the funded			
47	fall membership and March 31 ADM of the relevant			
48	school division. Each course shall be counted as 0.25,			
49	up to a cap of 0.5 of a student.			
50	e. Students enrolled in an Individualized Student			
51	Alternative Education Program (ISAEP) pursuant to			
52	§ 22.1-254 D shall be counted in the March 31 Average			
53	Daily Membership of the relevant school division.			
54	School divisions shall report these students separately			
55	in their March 31 reports of Average Daily			

ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Membership.				
2	2. "Standards of Quality" - Operations standards for				
3	grades kindergarten through 12 as prescribed by the				
4	Board of Education subject to revision by the General				
5	Assembly.				
6	3.a. "Basic Operation Cost" - The cost per pupil,				
7	including provision for the number of instructional				
8	personnel required by the Standards of Quality for each				
9	school division with a minimum ratio of 51				
10	professional personnel for each 1,000 pupils or				
11	proportionate number thereof, in March 31 ADM for				
12	the same fiscal year for which the costs are computed,				
13	and including provision for driver, gifted,				
14	occupational-vocational, and special education, library				
15	materials and other teaching materials, teacher sick				
16	leave, general administration, division superintendents'				
17	salaries, free textbooks (including those for free and				
18	reduced price lunch pupils), school nurses, operation				
19	and maintenance of school plant, transportation of				
20	pupils, instructional television, professional and staff				
21	improvement, remedial work, fixed charges and other				
22	costs in programs not funded by other state and/or				
23	federal aid.				
24	b. The amount resulting from the support cost				
25	calculation for school nurses shall be specifically				
26	identified as such and reported to school divisions				
27	annually. School divisions will allocate these funds for				
28	school nurse positions or for contracted services of				
29	health professionals providing health services.				
30	4.a. "Composite Index of Local Ability-to-Pay" - An				
31	index figure computed for each locality. The composite				
32	index is the sum of 2/3 of the index of wealth per pupil				
33	in unadjusted March 31 ADM reported for the first				
34	seven (7) months of the 2003-2004 school year and 1/3				
35	of the index of wealth per capita (population estimates				
36	for 2003 as determined by the Center for Public Service				
37	of the University of Virginia) multiplied by the local				
38	nominal share of the costs of the Standards of Quality				
39	of 0.45 in each year. The indices of wealth are				
40	determined by combining the following constituent				
41	index elements with the indicated weighting: (1) true				
42	values of real estate and public service corporations as				
43	reported by the State Department of Taxation for the				
44	calendar year 2003 - 50 percent; (2) adjusted gross				
45	income for the calendar year 2003 as reported by the				
46	State Department of Taxation - 40 percent; (3) the sales				
47	for the calendar year 2003 which are subject to the				
48	state general sales and use tax, as reported by the State				
49	Department of Taxation - 10 percent. Each constituent				
50	index element for a locality is its sum per March 31				
51	ADM, or per capita, expressed as a percentage of the				
52	state average per March 31 ADM, or per capita, for the				
53	same element. A locality whose composite index				
54	exceeds 0.8000 shall be considered as having an index				
55	of 0.8000 for purposes of distributing all payments				
56	based on the composite index of local ability-to-pay.				
57	Each constituent index element for a locality used to				
58	determine the composite index of local ability-to-pay				
59	for the current biennium shall be the latest available				
60	data for the specified official base year provided to the				

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Department of Education by the responsible source			
2	agencies no later than November 15, 2005.			
3	b. Each locality whose total Virginia Adjusted Gross			
4	Income is comprised of at least 3 percent or more			
5	which is accounted for by nonresidents of Virginia may			
6	elect at its option to exclude such nonresident income			
7	in computing the composite index of ability-to-pay.			
8	Each locality which elects this option must have			
9	certified its intention to do so to the Department of			
10	Education on or before January 1, 2006. The			
11	Department of Education shall compute the composite			
12	index for such localities by using adjusted gross income			
13	data which exclude nonresident income, but shall not			
14	adjust the composite index of any other localities. The			
15	Department of Taxation shall furnish to the Department			
16	of Education such data as are necessary to implement			
17	this provision.			
18	c.1) Pursuant to § 15.2-1302, Code of Virginia, and in			
19	the event that two or more school divisions become one			
20	school division, whether by consolidation of only the			
21	school divisions or by consolidation of the local			
22	governments, such resulting division shall be paid			
23	Standard of Quality payments for all pupils in the			
24	combined division on the basis of a composite index			
25	determined by the Board of Education, which shall not			
26	be less than the lowest nor higher than the highest			
27	composite index of any of the individual school			
28	divisions involved in such consolidation. In the event of			
29	a consolidation of local governments, this index shall			
30	remain in effect for a period of fifteen years, unless a			
31	lower composite index is calculated for the combined			
32	division through the process for computing an index			
33	figure as set forth above. The Governor shall approve			
34	the composite index determined by the Board of			
35	Education prior to disbursement of funds under such			
36	index. The Department shall annually report to the			
37	Chairmen of the House Appropriations and Senate			
38	Finance Committees the composite indices approved by			
39	the Governor and the Board under this provision.			
40	2) In the case of the consolidation of Clifton Forge and			
41	Alleghany County school divisions, the fifteen year			
42	period for the application of a new composite index			
43	pursuant to paragraph b.1) above shall apply beginning			
44	with the fiscal year that starts on July 1, 2004.			
45	3) Pursuant to paragraph c.1) above, if the composite			
46	index of a consolidated school division is reduced			
47	during the course of the fifteen year period to a level			
48	that would entitle the school division to a lower interest			
49	rate for a Literary Fund loan than it received when the			
50	loan was originally released, the Board of Education			
51	shall reduce the interest rate of such loan for the			
52	remainder of the period of the loan. Such reduction			
53	shall be based on the interest rate that would apply at			
54	the time of such adjustment. This rate shall remain in			
55	effect for the duration of the loan and shall apply only			
56	to those years remaining to be paid.			
57	d. When it is determined that a substantial error exists			
58	in a constituent index element, the Department of			
59	Education will make adjustments in funding for the			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				
2	current school year only in the division where the error			
3	occurred. The composite index of any other locality			
4	shall not be changed as a result of the adjustment. No			
5	adjustment during the biennium will be made as a			
6	result of updating of data used in a constituent index			
	element.			
7	e. In the event that any school division consolidates			
8	two or more small schools, the division shall continue			
9	to receive Standards of Quality funding and provide for			
10	the required local expenditure for a period of five years			
11	as if the schools had not been consolidated. Small			
12	schools are defined as any elementary, middle, or high			
13	school with enrollment below 200, 300 and 400			
14	students, respectively.			
15	5. "Required Local Expenditure for the Standards of			
16	Quality" - The locality's share based on the composite			
17	index of local ability-to-pay of the cost required by all			
18	the Standards of Quality minus its estimated revenues			
19	from the state sales and use tax dedicated to public			
20	education and those sales tax revenues transferred to			
21	the general fund from the Public Education Standards			
22	of Quality/Local Real Estate Property Tax Relief Fund			
23	and appropriated in this Item, both of which are			
24	returned on the basis of the triennial census of school			
25	age population, as specified in this item, collected by			
26	the Department of Education and distributed to school			
27	divisions in the fiscal year in which the school year			
28	begins.			
29	6. "Required Local Match" - The locality's required			
30	share of program cost based on the composite index of			
31	local ability-to-pay for all School Facilities and			
32	Incentive programs, where required, in which the school			
33	division has elected to participate in a fiscal year.			
34	7. "Planning District Eight"—The nine localities which			
35	comprise Planning District Eight are Arlington County,			
36	Fairfax County, Loudoun County, Prince William			
37	County, Alexandria City, Fairfax City, Falls Church			
38	City, Manassas City, and Manassas Park City.			
39	8. "State Share for the Standards of Quality" - The state			
40	share for a locality shall be equal to the cost for that			
41	locality less the locality's estimated revenues from the			
42	state sales and use tax dedicated to public education			
43	and those sales tax revenues transferred to the general			
44	fund from the Public Education Standards of			
45	Quality/Local Real Estate Property Tax Relief Fund and			
46	appropriated in this Item, both of which are returned on			
47	the basis of the triennial census of school age			
48	population, as specified in this item, collected by the			
49	Department of Education and distributed to school			
50	divisions in the fiscal year in which the school year			
51	begins and less the required local expenditure.			
52	9. In the event that the appropriations in Item 134 and			
53	Item 135 are not sufficient to meet the entitlements			
54	payable to school divisions pursuant to the provisions			
55	of each item, the Department of Education is authorized			
56	to transfer any available funds between these items to			
57	address such insufficiencies. If the total appropriations			
58	after such transfers remain insufficient to meet the			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	entitlements of any program, the Department of			
2	Education is authorized to prorate such shortfall			
3	proportionately across all of the school divisions			
4	participating in the program where such shortfall			
5	occurred.			
6	B. General Conditions			
7	1. The Standards of Quality cost in this Item related to			
8	fringe benefits shall be limited for instructional staff			
9	members to the employer's cost for a number not			
10	exceeding the number of instructional positions required			
11	by the Standards of Quality for each school division			
12	and for their salaries at the statewide prevailing salary			
13	levels as printed below.			
14	Instructional Position	First Year Salary	Second Year Salary	
15	Elementary Teachers	\$39,681	\$39,681	
16	Elementary Assistant Principals	\$55,827	\$55,827	
17	Elementary Principals	\$68,822	\$68,822	
18	Secondary Teachers	\$41,615	\$41,615	
19	Secondary Assistant Principals	\$59,784	\$59,784	
20	Secondary Principals	\$75,268	\$75,268	
21	Aides	\$13,828	\$13,828	
22	a.1) Payment by the state to a local school division			
23	shall be based on the state share of fringe benefit costs			
24	of 55 percent of the employer's cost distributed on the			
25	basis of the composite index.			
26	2) A locality whose composite index exceeds 0.8000			
27	shall be considered as having an index of 0.8000 for			
28	purposes of distributing fringe benefit funds under this			
29	provision.			
30	3) The state payment to each school division for			
31	retirement, social security, and group life insurance			
32	costs for noninstructional personnel is included in and			
33	distributed through Basic Aid.			
34	b. Payments to school divisions from this item shall be			
35	calculated using March 31 Average Daily Membership			
36	adjusted for half-day kindergarten programs.			
37	c. Payments for health insurance fringe benefits are			
38	included in and distributed through Basic Aid.			
39	2. Each locality shall offer a school program for all its			
40	eligible pupils which is acceptable to the Department of			
41	Education as conforming to the Standards of Quality			
42	program requirements.			
43	3. In the event the statewide number of pupils in			
44	March 31 ADM exceeds the number estimated as the			
45	basis for this appropriation, the locality's state share of			
46	the Basic Operation Cost and the required local share			
47	shall be reduced proportionately so that this			
48	appropriation will not be exceeded.			
49	4. The Department of Education shall make equitable			
50	adjustments in the computation of indices of wealth and			
51	in other state-funded accounts for localities affected by			
52	annexation, unless a court of competent jurisdiction			
53	makes such adjustments. However, only the indices of			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				
2	wealth and other state-funded accounts of localities party to the annexation will be adjusted.			
3				
4	5. In the event that the actual revenues from the state sales and use tax dedicated to public education and those sales tax revenues transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in this Item (both of which are returned on the basis of the 2005 triennial census of school age population) for sales in the fiscal year in which the school year begins are different from the number estimated as the basis for this appropriation, the estimated revenues shall not be adjusted.			
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14	6. This appropriation shall be apportioned to the public schools with guidelines established by the Department of Education consistent with legislative intent as expressed in this act.			
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17				
18	7.a. Appropriations of state funds in this Item include the number of positions required by the Standards of Quality. This Item includes a minimum of 51 professional instructional positions and aide positions (C 2); Education of the Gifted, 1.0 professional instructional position (C 3); Occupational-Vocational Education Payments and Special Education Payments; a minimum of 6.0 professional instructional positions and aide positions (C 4 and C 5) for each 1,000 pupils in March 31 ADM each year in support of the current Standards of Quality. Funding in support of one hour of additional instruction per day based on the percent of students eligible for the federal free lunch program with a pupil-teacher ratio range of 18:1 to 10:1, depending upon a school division's combined failure rate on the English and Math Standards of Learning, is included in Remedial Education Payments (C8).			
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35	b. No actions provided in this section signify any intent of the General Assembly to mandate an increase in the number of instructional personnel per 1,000 students above the numbers explicitly stated in the preceding paragraph.			
36				
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39				
40	c. Appropriations in this item include programs supported in part by transfers to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund pursuant to Part 3 of this Act. These transfers combined together with other appropriations from the general fund in this item funds the state's share of the following revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly of 2004: five elementary resource teachers per 1,000 students; one support technology position per 1,000 students; one instructional technology position per 1,000 students; and a full daily planning period for teachers at the middle and high school levels in order to relieve the financial pressure these education programs place on local real estate taxes.			
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56	8.a. The Department of Education shall make calculations at the start of the school year to ensure that school divisions have appropriated adequate funds to			
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58				

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	support their estimated required local expenditure. The			
2	Department of Education shall also make calculations			
3	after the close of the school year to verify that the			
4	required local effort level, based on actual March 31			
5	Average Daily Membership, was met. The Department			
6	of Education shall specify the calculations to determine			
7	if a school division has appropriated and expended its			
8	required local expenditure for the Standards of Quality.			
9	This calculation may include but is not limited to the			
10	following calculations:			
11	b. The total expenditures for operation, defined as total			
12	expenditures less all capital outlays, expenditures for			
13	debt service, facilities, non-regular day school programs			
14	(such as adult education, preschool, and non-local			
15	education programs), and any transfers to regional			
16	programs or escrow accounts will be calculated.			
17	c. The following state funds will be deducted from the			
18	amount calculated in paragraph a. above: revenues from			
19	the state sales and use tax (returned on the basis of the			
20	2005 triennial census of school age population as			
21	specified in this item) for sales in the fiscal year in			
22	which the school year begins; total receipts from state			
23	funds (except state funds for non-regular day school			
24	programs and state funds used for capital or debt			
25	service purposes); and the state share of any balances			
26	carried forward from the previous fiscal year. Any			
27	qualifying state funds that remain unspent at the end of			
28	the fiscal year will be added to the amount calculated			
29	in paragraph a. above.			
30	d. The following federal funds will also be deducted			
31	from the amount calculated in paragraph a above: total			
32	receipts from federal funds (except federal funds for			
33	non-regular school programs, Impact Aid funds CFDA			
34	84.040 and 84.041 and Forest Reserve,) and any federal			
35	funds carried forward from the previous fiscal year.			
36	Any federal funds that remain unspent at the end of the			
37	fiscal year and any capital expenditures paid from			
38	federal funds will be added to the amount calculated in			
39	paragraph a. above.			
40	e. Tuition receipts and receipts from payments from			
41	other cities or counties will also be deducted from the			
42	amount calculated in paragraph a, then			
43	f. The final amount calculated as described above must			
44	be equal to or greater than the required local			
45	expenditure defined in paragraph A. 5.			
46	g. The Department of Education shall collect the data			
47	necessary to perform the calculations of required local			
48	expenditure as required by this section.			
49	h. A locality whose expenditure in fact exceeds the			
50	required amount from local funds may not reduce its			
51	expenditures unless it first complies with all of the			
52	Standards of Quality.			
53	9.a. Any sum which a locality, as of the end of a			
54	school year, has not expended, pursuant to this Item,			
55	for the Standards of Quality shall be paid by the			
56	locality into the general fund of the state treasury. Such			

ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	payments shall be made not later than the end of the				
2	school year following that in which the under				
3	expenditure occurs.				
4	b. Whenever the Department of Education has				
5	recovered funds as defined in the preceding paragraph				
6	a, the Secretary of Education is authorized to repay to				
7	the locality affected by that action, seventy-five percent				
8	(75%) of those funds upon his determination that:				
9	1) The local school board agrees to include the funds				
10	in its June 30 ending balance for the year following				
11	that in which the under expenditure occurs;				
12	2) The local governing body agrees to reappropriate				
13	the funds as a supplemental appropriation to the				
14	approved budget for the second year following that in				
15	which the under expenditure occurs, in an appropriate				
16	category as requested by the local school board, for the				
17	direct benefit of the students;				
18	3) The local school board agrees to expend these				
19	funds, over and above the funds required to meet the				
20	required local expenditure for the second year following				
21	that in which the under expenditure occurs, for a				
22	special project, the details of which must be furnished				
23	to the Department of Education for review and				
24	approval;				
25	4) The local school board agrees to submit periodic				
26	reports to the Department of Education on the use of				
27	funds provided through this project award; and				
28	5) The local governing body and the local school				
29	board agree that the project award will be cancelled and				
30	the funds withdrawn if the above conditions have not				
31	been met as of June 30 of the second year following				
32	that in which the under expenditure occurs.				
33	c. There is hereby appropriated, for the purposes of the				
34	foregoing repayment, a sum sufficient, not to exceed 75				
35	percent of the funds deposited in the general fund				
36	pursuant to the preceding paragraph a.				
37	10. The Department of Education shall specify the				
38	manner for collecting the required information and the				
39	method for determining if a school division has				
40	appropriated and expended the local funds required to				
41	support the actual local match based on all School				
42	Facilities and Incentive programs in which the school				
43	division has elected to participate. Unless specifically				
44	stated otherwise in this Item, school divisions electing				
45	to participate in any School Facilities or Incentive				
46	program that requires a local funding match in order to				
47	receive state funding, shall certify to the Department of				
48	Education its intent to participate in each program by				
49	November 1 the first year and October 1 the second				
50	year in a manner prescribed by the Department of				
51	Education. Upon receipt of the certifications, the				
52	Department of Education shall make calculations to				
53	ensure that school divisions have appropriated adequate				
54	local funds, above the required local effort for the				
55	Standards of Quality, to support the projected required				
56	local match based on the School Facilities and				

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Incentive programs in which the school division has			
2	elected to participate. If the Department of Education's			
3	calculations indicate that insufficient local funds are			
4	appropriated to meet the required local funding match			
5	for one or more programs, state funding for such			
6	program(s) shall not be made until such time that the			
7	school division can certify that sufficient local funding			
8	has been appropriated to meet required local match.			
9	The Department of Education shall also make			
10	calculations after the close of the fiscal year to verify			
11	that the required local match was met based on the			
12	state funds that were received.			
13	11. Beginning in fiscal year 2008, any sum which a			
14	locality has not expended as of the end of a fiscal year			
15	in support of the required local match pursuant to this			
16	Item shall be paid by the locality into the general fund			
17	of the state treasury unless the carryover of those			
18	unspent funds is specifically permitted by other			
19	provisions of this act. Such payments shall be made no			
20	later than the end of the school year following that in			
21	which the under expenditure occurred.			
22	12. The Superintendent of Public Instruction shall			
23	provide a report on the status of teacher salaries, by			
24	local school division, to the Governor and the			
25	Chairmen of the Senate Finance and House			
26	Appropriations Committees by December 1 of each			
27	year of the biennium.			
28	13. All local matching funds required by the programs			
29	in this Item shall be appropriated to the budget of the			
30	local school board.			
31	14. By November 15 of each year, the Department of			
32	Planning and Budget, in cooperation with the			
33	Department of Education, shall prepare and submit a			
34	preliminary forecast of Standards of Quality			
35	expenditures, based upon the most current data			
36	available, to the Chairmen of the House Appropriations			
37	and Senate Finance Committees. In odd-numbered			
38	years, the forecast for the current and subsequent two			
39	fiscal years shall be provided. In even-numbered years,			
40	the forecast for the current and subsequent fiscal year			
41	shall be provided. The forecast shall detail the projected			
42	March 31 Average Daily Membership and the resulting			
43	impact on the education budget.			
44	15. School divisions may choose to use state payments			
45	provided for Standards of Quality prevention,			
46	intervention, and remediation in both years as a block			
47	grant for remediation purposes, without restrictions or			
48	reporting requirements, other than reporting necessary			
49	as a basis for determining funding for the program.			
50	16. Except as otherwise provided in this act, the			
51	Superintendent of Public Instruction shall provide			
52	guidelines for the distribution and expenditure of			
53	general fund appropriations and such additional federal,			
54	private and other funds as may be made available to			
55	aid in the establishment and maintenance of the public			
56	schools.			
57	17. At the Department of Education's option, fees for			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				
2	audio-visual services may be deducted from state aid			
	payments for individual local school divisions.			
3	18. For distributions not otherwise specified, the			
4	Department of Education, at its option, may use prior			
5	year data to calculate actual disbursements to individual			
6	localities.			
7	19. Payments for accounts related to the Standards of			
8	Quality made to localities for public education from the			
9	general fund, as provided herein, shall be payable in			
10	twenty-four approximately equal bimonthly installments			
11	at the middle and end of each month.			
12	20. The Department of Education shall, for purposes of			
13	calculating the state and local shares of the Standards			
14	of Quality, apportion state sales and use tax dedicated			
15	to public education and those sales tax revenues			
16	transferred to the general fund from the Public			
17	Education Standards of Quality/Local Real Estate			
18	Property Tax Relief Fund based on the 2005 triennial			
19	census of school age population in each year of the			
20	biennium.			
21	The State Comptroller shall distribute the state sales			
22	and use tax revenues dedicated to public education and			
23	those sales tax revenues transferred to the general fund			
24	from the Public Education Standards of Quality/Local			
25	Real Estate Property Tax Relief Fund based on the			
26	2005 triennial census of school age population in each			
27	year of the biennium.			
28	21. In the second year, the school divisions within the			
29	Tobacco Region, as defined by the Tobacco			
30	Indemnification and Community Revitalization			
31	Commission, shall jointly explore ways to maximize			
32	their collective expenditure reimbursement totals for all			
33	eligible E-Rate funding.			
34	22. <i>Notwithstanding any other provisions of this item,</i>			
35	<i>the Superintendent of Public Instruction is authorized to</i>			
36	<i>use the Lottery Proceed Funds to effect the payment of</i>			
37	<i>any of the provisions set forth within Item 135,</i>			
38	<i>provided the payments are made directly to the local</i>			
39	<i>school divisions.</i>			
40	23. <i>It is the intent of the General Assembly that any</i>			
41	<i>locality that has met its required local effort for the</i>			
42	<i>Standards of Quality accounts and incentive-based</i>			
43	<i>programs, in which the locality elected to participate,</i>			
44	<i>may carry over into fiscal year 2009 any remaining</i>			
45	<i>state fund balances available to help minimize any</i>			
46	<i>revenue shortfall related adjustments that may occur in</i>			
47	<i>state funding to that locality.</i>			
48	C. Apportionment			
49	1. Subject to the conditions stated in this paragraph and			
50	in paragraph B of this Item, each locality shall receive			
51	sums as listed above within this program for the basic			
52	operation cost and payments in addition to that cost.			
53	The apportionment herein directed shall be inclusive of,			
54	and without further payment by reason of, state funds			
55	for library and other teaching materials.			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	2. School Employee Retirement Contributions			
2	a. This Item provides funds to each local school board			
3	for the state share of the employer's retirement cost			
4	incurred by it, on behalf of instructional personnel, for			
5	subsequent transfer to the retirement allowance account			
6	as provided by Title 51.1, Chapter 1, Code of Virginia.			
7	b. Notwithstanding § 51.1-1401 of the Code of			
8	Virginia, the Commonwealth shall provide payments for			
9	only the state share of the Standards of Quality fringe			
10	benefit cost of the retiree health care credit. This item			
11	includes payments in both years based on the state			
12	share of fringe benefit costs of 55 percent of the			
13	employer's cost on funded Standards of Quality			
14	instructional positions, distributed based on the			
15	composite index of the local ability-to-pay.			
16	c. As a part of the review of the Virginia Retirement			
17	System pursuant to House Joint Resolution No. 34 the			
18	joint subcommittee shall review: 1) the			
19	Commonwealth's responsibilities for funding the			
20	teacher retirement system beyond the actuarial normal			
21	rate and 2) the Commonwealth's appropriate share for			
22	retirement payments by school divisions. In making this			
23	review, the joint subcommittee shall review the impact			
24	of the blended retirement rates on the retirement			
25	system, school divisions, and the Commonwealth.			
26	d. Appropriations for contributions in Paragraphs 2 and			
27	3 include payments from funds derived from the			
28	principal of the Literary Fund in accordance with			
29	Article VIII, Section 8, of the Constitution of Virginia.			
30	The amounts set aside from the Literary Fund for these			
31	purposes are approximately \$116,003,959 the first year			
32	and \$116,128,935 \$124,934,530 the second year.			
33	3. School Employee Social Security Contributions			
34	This Item provides funds to each local school board for			
35	the state share of the employer's Social Security cost			
36	incurred by it, on behalf of the instructional personnel			
37	for subsequent transfer to the Contribution Fund			
38	pursuant to Title 51.1, Chapter 7, Code of Virginia.			
39	4. School Employee Insurance Contributions			
40	This Item provides funds to each local school board for			
41	the state share of the employer's Group Life Insurance			
42	cost incurred by it on behalf of instructional personnel			
43	who participate in group insurance under the provisions			
44	of Title 51.1, Chapter 5, Code of Virginia.			
45	5. Basic Aid Payments			
46	a.1) A state share of the Basic Operation Cost, which			
47	cost per pupil in March 31 ADM is established			
48	individually for each local school division based on the			
49	number of instructional personnel required by the			
50	Standards of Quality and the statewide prevailing salary			
51	levels (adjusted in Planning District Eight for the cost			
52	of competing) as well as recognized support costs			
53	calculated on a prevailing basis for an estimated March			
54	31 ADM (adjusted for half-day kindergarten programs).			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	2) This appropriation includes funding to recognize the			
2	common labor market in the Washington			
3	-Baltimore-Northern Virginia, DC-MD-VA-WV			
4	Combined Statistical Area. Standards of Quality salary			
5	payments for instructional and support positions in			
6	school divisions of the localities set out below have			
7	been adjusted for the equivalent portion of the Cost of			
8	Competing Adjustment (COCA) rates that are paid to			
9	local school divisions in Planning District 8. For the			
10	counties of Stafford, Fauquier, Spotsylvania, Clarke,			
11	and Warren and the City of Fredericksburg the SOQ			
12	payments have been increased by 10 percent the first			
13	year and 25 percent the second year of the COCA rates			
14	paid to school divisions in Planning District 8. For the			
15	Counties of Frederick and Culpeper and the City of			
16	Winchester the SOQ payments have been increased by			
17	25 percent the second year of the COCA rates paid to			
18	school divisions in Planning District 8.			
19	b.1) The state share for a locality shall be equal to the			
20	Basic Operation Cost for that locality less the locality's			
21	estimated revenues from the state sales and use tax			
22	(returned on the basis of the 2005 triennial census of			
23	school age population as specified in this item), in the			
24	fiscal year in which the school year begins and less the			
25	required local expenditure.			
26	2) In addition to this appropriation, \$236,931,856 the			
27	first year and \$236,931,856 \$290,531,856 the second			
28	year are transferred from Lottery Funds appropriated in			
29	this Item pursuant to paragraph 28.b.1) to Basic Aid			
30	Payments to provide for the state share of the Basic			
31	Operations Cost as defined in paragraphs a. and b.1)			
32	above.			
33	3) In addition, \$10,131,000 the first year is transferred			
34	from Lottery Funds to Basic Aid Payments from the			
35	fiscal year 2006 Lottery profits that are appropriated in			
36	this Item pursuant to paragraph 28.b.2).			
37	4) <i>In addition, \$31,780,128 the second year is</i>			
38	<i>transferred to Basic Aid Payments from the fiscal year</i>			
39	<i>2007 Lottery profits that are appropriated in this item</i>			
40	<i>pursuant to paragraph 28.b.3).</i>			
41	c. For the purpose of this paragraph, the Department of			
42	Taxation's fiscal year sales and use tax estimates are as			
43	cited in this Item.			
44	d.1) In accordance with the provisions of §§ 22.1-281			
45	and 37.1-96, Code of Virginia, the Department of			
46	Education shall deduct the locality's share for the			
47	education of handicapped pupils residing in institutions			
48	within the Department of Mental Health, Mental			
49	Retardation and Substance Abuse Services from the			
50	locality's Basic Aid appropriation.			
51	2) The amounts deducted from Basic Aid for the			
52	education of mentally retarded persons shall be			
53	transferred to the Department of Mental Health, Mental			
54	Retardation and Substance Abuse Services in support of			
55	the cost of educating such persons; the amount			
56	deducted from Basic Aid for the education of			
57	emotionally disturbed persons shall be used to cover			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	extraordinary expenses incurred in the education of			
2	such persons. The Department of Education shall			
3	establish guidelines to implement these provisions and			
4	shall provide for the periodic transfer of sums due from			
5	each local school division to the Department of Mental			
6	Health, Mental Retardation and Substance Abuse			
7	Services and for Special Education categorical			
8	payments. The amount of the actual transfers will be			
9	based on data accumulated during the prior school year.			
10	e.1) The apportionment to localities of all driver			
11	education revenues received during the school year			
12	shall be made as an undesignated component of the			
13	state share of the basic operation cost in accordance			
14	with the provisions of this Item. Only school divisions			
15	complying with the standardized program established by			
16	the Board of Education shall be entitled to participate			
17	in the distribution of state funds appropriated for driver			
18	education. The Department of Education will deduct a			
19	designated amount per pupil from a school division's			
20	Basic Aid payment when the school division is not in			
21	compliance with § 22.1-205 C, Code of Virginia. Such			
22	amount will be computed by dividing the current			
23	appropriation for the Driver Education Fund by actual			
24	March 31 ADM.			
25	2) Local school boards may charge a per pupil fee for			
26	behind-the-wheel driver education provided, however,			
27	that the fee charged plus the per pupil basic aid			
28	reimbursement for driver education shall not exceed the			
29	actual average per pupil cost. Such fees shall not be			
30	cause for a pro rata reduction in Basic Aid payments to			
31	school divisions.			
32	f. Textbooks			
33	1) The appropriation in this item includes \$67,209,948			
34	the first year and \$67,589,092 \$67,067,996 the second			
35	year from the general fund as the state's share of the			
36	cost of textbooks based on a per pupil amount of			
37	\$100.28 the first year and \$100.28 the second year. The			
38	state's distributions for textbooks shall be based on			
39	adjusted March 31 ADM.			
40	2) School divisions shall provide free textbooks to all			
41	students.			
42	3) School divisions may use a portion of this funding			
43	to purchase Standards of Learning instructional			
44	materials.			
45	4) Any funds provided to school divisions for textbook			
46	costs that are unexpended as of June 30, 2007, or June			
47	30, 2008, shall be carried on the books of the locality			
48	to be appropriated to the school division the following			
49	year to be used for same purpose.			
50	g. The one-cent state sales and use tax earmarked for			
51	education and the sales tax revenues transferred to the			
52	general fund from the Public Education Standards of			
53	Quality/Local Real Estate Property Tax Relief Fund and			
54	appropriated in this item which are distributed to			
55	localities on the basis of the 2005 triennial census of			
56	school age population as specified in this item shall be			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	reflected in each locality's annual budget for			
2	educational purposes as a separate revenue source for			
3	the then current fiscal year.			
4	h. The appropriation for the Standards of Quality for			
5	Public Education (SOQ) includes amounts estimated at			
6	\$225,900,000 the first year and \$237,700,000			
7	\$230,150,000 the second year from the amounts			
8	transferred to the general fund from the Public			
9	Education Standards of Quality/Local Real Estate			
10	Property Tax Relief Fund pursuant to Part 3 of this Act			
11	which are derived from the 1/4 cent increase in the			
12	state sales and use tax levied pursuant to Chapter 3,			
13	2004 Special Session I. These additional funds are			
14	provided to local school divisions and local			
15	governments in order to relieve the financial pressure			
16	education programs place on local real estate taxes.			
17	i. From the total amounts in paragraph h. above, an			
18	amount estimated at \$113,100,000 the first year and			
19	\$119,000,000 \$115,850,000 the second year			
20	(approximately 1/8 cent of sales and use tax) is			
21	appropriated to support a portion of the cost of the			
22	state's share of the following revisions to the Standards			
23	of Quality pursuant to Chapters 939 & 955 of the Acts			
24	of Assembly of 2004: five elementary resource teachers			
25	per 1,000 students; one support and one instructional			
26	technology position per 1,000 students; a full daily			
27	planning period for teachers at the middle and high			
28	school levels in order to relieve the pressure on local			
29	real estate taxes and shall be taken into account by the			
30	governing body of the county, city, or town in setting			
31	real estate tax rates.			
32	j. From the total amounts in paragraph h. above, an			
33	amount estimated at \$112,800,000 the first year and			
34	\$118,700,000 \$114,300,000 the second year			
35	(approximately 1/8 cent of sales and use tax) is			
36	appropriated in this Item to distribute the remainder of			
37	the revenues collected and deposited into the Public			
38	Education Standards of Quality/Local Real Estate			
39	Property Tax Relief Fund on the basis of the 2005			
40	triennial census of school age population as specified in			
41	this item.			
42	6. Compensation Supplements			
43	a. The appropriation in this Item includes \$74,533,205			
44	the first year and \$192,224,391 \$192,833,048 the			
45	second year from the general fund for an equivalent			
46	payment for the following salary increase and related			
47	fringe benefit costs for funded SOQ instructional and			
48	support positions and other funded incentive program			
49	positions:			
50	1) For the first year, the state share of a payment			
51	equivalent to a 3.0 percent salary increase effective			
52	December 1, 2006, for all funded positions.			
53	2) For the first year, the state share of a payment			
54	equivalent to an additional 1.0 percent salary increase			
55	effective December 1, 2006, for funded SOQ			
56	instructional positions only. Funded SOQ instructional			
57	positions shall include the teacher, guidance counselor,			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	librarian, instructional aide, principal, and assistant			
2	principal positions funded through the SOQ staffing			
3	standards for each school division in both years of the			
4	biennium.			
5	3) It is the intent of the General Assembly that the			
6	average instructional position salaries be improved			
7	throughout the state by at least 4.0 percent the first			
8	year. Sufficient funds are appropriated in this act to			
9	finance, on a statewide basis, the state share of a 3.0			
10	percent salary increase for all funded positions and an			
11	additional 1.0 percent for funded SOQ instructional			
12	positions effective December 1, 2006, to school			
13	divisions which certify to the state Department of			
14	Education, no later than March 1, 2007, that equivalent			
15	increases have been granted in the first year.			
16	4) For the second year, the state share of a payment			
17	equivalent to a 3.0 percent salary increase effective			
18	December 1, 2007, for all funded positions.			
19	5) It is the intent of the General Assembly that the			
20	average salaries for all funded positions be improved			
21	throughout the state by at least 3.0 percent in the			
22	second year. Sufficient funds are appropriated in this			
23	act to finance, on a statewide basis, the state share of a			
24	3.0 percent salary increase for all funded positions,			
25	effective December 1, 2007, to school divisions which			
26	certify to the state Department of Education that			
27	equivalent increases have been granted in the second			
28	year.			
29	b. These funds shall be matched by the local			
30	government, based on the composite index of local			
31	ability-to-pay.			
32	c. This funding is not intended as a mandate to increase			
33	salaries.			
34	7. Education of the Gifted Payments			
35	a. An additional payment shall be disbursed by the			
36	Department of Education to local school divisions to			
37	support the state share of one full-time equivalent			
38	instructional position per 1,000 students in adjusted			
39	March 31 ADM.			
40	b. Local school divisions are required to spend, as part			
41	of the required local expenditure for the Standards of			
42	Quality the established per pupil cost for gifted			
43	education (state and local share) on approved programs			
44	for the gifted.			
45	8. Occupational-Vocational Education Payments			
46	a. An additional payment shall be disbursed by the			
47	Department of Education to the local school divisions			
48	to support the state share of the number of Vocational			
49	Education instructors required by the Standards of			
50	Quality. These funds shall be disbursed on the same			
51	basis as the payment is calculated.			
52	b. An amount estimated at \$97,321,636 the first year			
53	and \$98,224,251 the second year from the general fund			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	included in Basic Aid Payments relates to vocational			
2	education programs in support of the Standards of			
3	Quality.			
4	9. Special Education Payments			
5	a. An additional payment shall be disbursed by the			
6	Department of Education to the local school divisions			
7	to support the state share of the number of Special			
8	Education instructors required by the Standards of			
9	Quality. These funds shall be disbursed on the same			
10	basis as the payment is calculated.			
11	b. Out of the amounts for special education payments,			
12	general fund support is provided to fund the caseload			
13	standards for speech pathologists at 68 students for			
14	each year of the biennium.			
15	c. In recalculating the cost of the Standards of Quality			
16	effective with the 2006-2008 biennium, the Department			
17	of Education shall calculate the cost of instructional			
18	positions for special education based on the aggregate			
19	sum of students by disability category by school for the			
20	disability categories listed in the special education			
21	caseloads adopted by the Board of Education.			
22	10. Enrollment Loss			
23	An additional state payment in each year equal to the			
24	state share per pupil of Basic Aid for each locality, for			
25	a percentage of the enrollment loss (as determined			
26	below) in March 31 ADM from the prior year.			
27	Composite Index		Percentage	
28	0.0000-0.1999		85%	
29	0.2000-0.3499		70%	
30	0.3500-0.4999		45%	
31	0.5000 or more		30%	
32	11. Remedial Education Payments			
33	a. An additional payment estimated at \$61,507,706 the			
34	first year and \$61,462,566 \$60,925,580 the second year			
35	from the general fund shall be disbursed by the			
36	Department of Education to support the Board of			
37	Education's Standards of Quality prevention,			
38	intervention, and remediation program adopted in June			
39	2003.			
40	b. The payment shall be calculated based on one hour			
41	of additional instruction per day for identified students,			
42	using the three year average percent of students eligible			
43	for the federal Free Lunch program as a proxy for			
44	students needing such services. Fall membership shall			
45	be multiplied by the three year average division-level			
46	Free Lunch eligibility percentage to determine the			
47	estimated number of students eligible for services.			
48	Pupil-teacher ratios shall be applied to the estimated			
49	number of eligible students to determine the number of			
50	instructional positions needed for each school division.			
51	The pupil-teacher ratio applied for each school division			
52	shall range from 10:1 for those divisions with the most			
53	severe combined three year average failure rates for			
54	English and math Standards of Learning test scores to			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	18:1 for those divisions with the lowest combined three			
2	year average failure rates for English and math			
3	Standards of Learning test scores.			
4	c. Funding shall be matched by the local government			
5	based on the composite index of local ability-to-pay.			
6	d. An amount estimated at \$19,517,499 the first year			
7	and \$19,517,499 the second year for Lottery Proceeds			
8	Revenue Sharing appropriated in this act shall be added			
9	to general funds appropriated in this Item, to provide			
10	for the state share of the Standards of Quality			
11	prevention, intervention, and remediation program.			
12	e. An additional state payment estimated at \$62,972,357			
13	the first year and \$60,300,562 \$59,736,445 the second			
14	year from the general fund shall be disbursed based on			
15	the estimated number of federal Free Lunch			
16	participants, in support of programs for students who			
17	are educationally at risk. The additional payment shall			
18	be based on the state share of:			
19	1) A minimum one two percent add-on <i>the first year</i> , as			
20	a percent of the per pupil basic aid cost, for each child			
21	who qualifies for the federal Free Lunch Program;			
22	and . <i>In addition to the minimum amount, based on the</i>			
23	<i>concentration of children qualifying for the federal</i>			
24	<i>Free Lunch Program, each school division will receive</i>			
25	<i>up to an additional ten percent add-on the first year,</i>			
26	<i>up to a maximum amount of twelve percent. These</i>			
27	<i>funds shall be matched by the local government, based</i>			
28	<i>on the composite index of local ability-to-pay.</i>			
29	2) A minimum one percent add-on <i>the second year</i> , as			
30	a percent of the per pupil basic aid cost, for each child			
31	who qualifies for the federal Free Lunch Program. —			
32	And <i>In addition to the add-on minimum amount, based on</i>			
33	<i>the concentration of children qualifying for the federal</i>			
34	<i>Free Lunch Program, each school division will receive</i>			
35	<i>up to an additional eleven percent add-on the second</i>			
36	<i>year, up to a maximum amount of twelve percent.</i>			
37	— Based on its percentage of Free Lunch participants,			
38	each school division will receive between 1 and 12			
39	percent in additional basic aid per Free Lunch			
40	participant. These funds shall be matched by the local			
41	government, based on the composite index of local			
42	ability-to-pay.			
43	3a) Local school divisions are required to spend the			
44	established at-risk payment (state and local share) on			
45	approved programs for students who are educationally			
46	at risk.			
47	b) To receive these funds, each school division shall			
48	certify to the Department of Education that the state			
49	and local shares of the at-risk payment will be used to			
50	support approved programs for students who are			
51	educationally at risk. For the second year, along with			
52	its certification, each school division shall provide			
53	information on the planned uses of these funds in a			
54	format prescribed by the Department of Education. No			
55	later than November 15, 2007, the Department of			
56	Education shall compile this information and submit it			
57	to the Chairmen of the Senate Finance and House			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Appropriations Committees. These programs may			
2	include: Dropout Prevention, community and			
3	school-based truancy officer programs, Advancement			
4	Via Individual Determination (AVID), Project			
5	Discovery, Reading Recovery, programs for students			
6	who speak English as a second language, and programs			
7	related to increasing the success of disadvantaged			
8	students in completing a high school degree and			
9	providing opportunities to encourage further education			
10	and training.			
11	f. Regional Alternative Education Programs			
12	1) An additional state payment of \$6,220,518 the first			
13	year and \$6,724,787 \$6,765,069 the second year from			
14	the general fund shall be disbursed for regional			
15	alternative education programs. Such programs shall be			
16	for the purpose of educating certain expelled students			
17	and, as appropriate, students who have received			
18	suspensions from public schools and students returned			
19	to the community from the Department of Juvenile			
20	Justice.			
21	2) Each regional program shall have a small			
22	student/staff ratio. Such staff shall include, but not be			
23	limited to education, mental health, health, and law			
24	enforcement professionals, who will collaborate to			
25	provide for the academic, psychological and social			
26	needs of the students. Each program shall be designed			
27	to ensure that students make the transition back into the			
28	"mainstream" within their local school division.			
29	3)a) Regional alternative education programs are funded			
30	through this Item based on the state's share of the			
31	incremental per pupil cost for providing such programs.			
32	This incremental per pupil payment shall be adjusted			
33	for the composite index of local ability-to-pay of the			
34	school division that counts such students attending such			
35	program in its March 31 Average Daily Membership. It			
36	is the intent of the General Assembly that this			
37	incremental per pupil amount be in addition to the			
38	basic aid per pupil funding provided to the affected			
39	school division for such students. Therefore, local			
40	school divisions are encouraged to provide the			
41	appropriate portion of the basic aid per pupil funding to			
42	the regional programs for students attending these			
43	programs, adjusted for costs incurred by the school			
44	division for transportation, administration, and any			
45	portion of the school day or school year that the			
46	student does not attend such program.			
47	b) In the event a school division does not use all of the			
48	student slots it is allocated under this program, the			
49	unused slots may be reallocated or transferred to			
50	another school division.			
51	1. A school division must request from the Department			
52	of Education the availability and possible use of any			
53	unused student slots. If any unused slots are available			
54	and if the requesting school division chooses to utilize			
55	any of the unused slots, the requesting school division			
56	shall only receive the state's share of tuition for the			
57	unused slot that was allocated in this Item for the			
58	originally designated school division.			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	2. However, no requesting school division shall receive			
2	more tuition funding from the state for any requested			
3	unused slot than what would have been the calculated			
4	amount for the requesting school division had the			
5	unused slot been allocated to the requesting school			
6	division in the original budget. Furthermore, the			
7	requesting school division shall pay for any remaining			
8	tuition payment necessary for using a previously unused			
9	slot.			
10	3. The Department of Education shall report by June 30			
11	each year, to the Chairmen of the House Appropriations			
12	and Senate Finance Committees, the number of			
13	available student slots, students placed, the request of			
14	unused slots, and the number of unused slots			
15	subsequently used by each school division for each			
16	Regional Alternative Education program.			
17	4) The Board of Education shall provide assistance for			
18	the state share of the incremental cost of regional			
19	alternative education program operations based on the			
20	composite index of local ability-to-pay.			
21	g. Remedial Summer School			
22	1) This appropriation includes \$24,024,170 the first			
23	year and \$25,172,218 \$24,656,939 the second year			
24	from the general fund for the state's share of Remedial			
25	Summer School Programs. These funds are available to			
26	school divisions for the operation of programs designed			
27	to remediate students who are required to attend such			
28	programs during a summer school session or during an			
29	intersession in the case of year-round schools. These			
30	funds may be used in conjunction with other sources of			
31	state funding for remediation or intervention. School			
32	divisions shall have maximum flexibility with respect to			
33	the use of these funds and the types of remediation			
34	programs offered; however, in exercising this flexibility,			
35	students attending these programs shall not be charged			
36	tuition and no high school credit may be awarded to			
37	students who participate in this program. After actual			
38	enrollment in Remedial Summer School in fiscal year			
39	2006 has been calculated, the Department of Education			
40	shall recalculate the amounts needed to fully fund the			
41	state share of Remedial Summer School obligations in			
42	fiscal year 2007 and fiscal year 2008.			
43	2) For school divisions charging students tuition for			
44	summer high school credit courses, consideration shall			
45	be given to students from households with extenuating			
46	financial circumstances who are repeating a class in			
47	order to graduate.			
48	12. Primary Class Size Payments			
49	a. An additional payment estimated at \$83,008,564 the			
50	first year and \$84,550,640 \$84,472,086 the second year			
51	from the general fund shall be disbursed by the			
52	Department of Education as an incentive payment for			
53	reducing class sizes in the primary grades.			
54	b. The Department of Education shall calculate the			
55	payment based on the incremental cost of providing the			
56	lower class sizes based on the lower of the division			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	average per pupil cost of all divisions or the actual			
2	division per pupil cost.			
3	c. Localities are required to provide a match for these			
4	funds based on the composite index of local			
5	ability-to-pay.			
6	d. By October 15 of each year school divisions must			
7	provide data to the Department of Education that each			
8	participating school has a September 30 pupil/teacher			
9	ratio in grades K through 3 that meet the following			
10	criteria:			
11	Qualifying School Percentage of Students			
12	Approved			
13		Grades K-3	Maximum Individual	
14	Eligible for Free Lunch	School Ratio	Class Size	
15	16% but less than 30%	20 to 1	25	
16	30% but less than 45%	19 to 1	24	
17	45% but less than 55%	18 to 1	23	
18	55% but less than 65%	17 to 1	22	
19	65% but less than 70%	16 to 1	21	
20	70% but less than 75%	15 to 1	20	
21	75% or more	14 to 1	19	
22	e. School divisions may elect to have eligible schools			
23	participate at a higher ratio, or only in a portion of			
24	grades kindergarten through three, with a commensurate			
25	reduction of state and required local funds, if local			
26	conditions do not permit participation at the established			
27	ratio and/or maximum individual class size. Special			
28	education teachers shall not be counted towards			
29	meeting these required pupil/teacher ratios in grades			
30	kindergarten through three.			
31	f. The Superintendent of Public Instruction may grant			
32	waivers to school divisions for the class size			
33	requirement in eligible schools that have only one class			
34	in an affected grade level in the school.			
35	13. Literary Fund Subsidy Program			
36	a. The Board of Education and the Virginia Public			
37	School Authority (VPSA) shall provide a program of			
38	funding for school construction and renovation through			
39	the Literary Fund and through VPSA bond sales. The			
40	program shall be used to provide funds, through			
41	Literary Fund loans and subsidies, and through VPSA			
42	bond sales, to fund a portion of the projects on the			
43	First or Second Literary Fund Waiting List, or other			
44	critical projects which may receive priority placement			
45	on the First or Second Literary Fund Waiting List by			
46	the Board of Education. Interest rate subsidies will			
47	provide school divisions with the present value			
48	difference in debt service between a Literary Fund loan			
49	and a borrowing through the VPSA. To qualify for an			
50	interest rate subsidy, the school division's project must			
51	be eligible for a Literary Fund loan and shall be subject			
52	to the same restrictions. The VPSA shall work with the			
53	Board of Education in selecting those projects to be			
54	funded through the interest rate subsidy/bond financing			
55	program, so as to ensure the maximum leverage of			
56	Literary Fund moneys and a minimum impact on the			
57	VPSA Bond Pool.			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	b. The Virginia Public School Authority shall provide			
2	an interest rate subsidy program in fiscal year 2007 and			
3	fiscal year 2008 for projects that are on the Board of			
4	Education's First Priority Waiting List. Projects on the			
5	Literary Fund Second Priority Waiting List may			
6	participate in the Interest Rate Subsidy Program if			
7	unused subsidy appropriation remains once the			
8	participation of projects on the First Priority Waiting			
9	List is confirmed. However, the cost of the subsidy			
10	shall not exceed \$15,000,000 in the first year and			
11	\$20,000,000 in the second year including the subsidy			
12	payments and related issuance costs.			
13	c. The Board of Education may offer Literary Fund			
14	loans from the uncommitted balances of the Literary			
15	Fund after meeting the obligations of the interest rate			
16	subsidy sales and the amounts set aside from the			
17	Literary Fund for Debt Service Payments for Education			
18	Technology in this item.			
19	d.1) In the event that on any scheduled payment date of			
20	bonds of the Virginia Public School Authority (VPSA)			
21	authorized under the provisions of a bond resolution			
22	adopted subsequent to June 30, 1997, issued subsequent			
23	to June 30, 1997, and not benefiting from the			
24	provisions of either § 22.1-168 (iii), (iv), and (v), Code			
25	of Virginia, or § 22.1-168.1, Code of Virginia, the sum			
26	of (i) the payments on general obligation school bonds			
27	of cities, counties, and towns (localities) paid to the			
28	VPSA and (ii) the proceeds derived from the			
29	application of the provisions of § 15.2-2659, Code of			
30	Virginia, to such bonds of localities, is less than the			
31	debt service due on such bonds of the VPSA on such			
32	date, there is hereby appropriated to the VPSA, first,			
33	from available moneys of the Literary Fund and,			
34	second, from the general fund a sum equal to such			
35	deficiency.			
36	2) The Commonwealth shall be subrogated to the			
37	VPSA to the extent of any such appropriation paid to			
38	the VPSA and shall be entitled to enforce the VPSA's			
39	remedies with respect to the defaulting locality and to			
40	full recovery of the amount of such deficiency, together			
41	with interest at the rate of the defaulting locality's			
42	bonds.			
43	e. The chairman of the Board of Commissioners of the			
44	VPSA shall, on or before December 1 of each year,			
45	make and deliver to the Governor and the Secretary of			
46	Finance a certificate setting forth his estimate of total			
47	debt service during each fiscal year of the biennium on			
48	bonds of the VPSA issued and projected to be issued			
49	during such biennium pursuant to the bond resolution			
50	referred to in paragraph 1a above. The Governor's			
51	budget submission each year shall include provisions			
52	for the payment of debt service pursuant to paragraph 1			
53	above.			
54	14. Educational Technology Payments			
55	a. Any unobligated amounts transferred to the			
56	educational technology fund shall be disbursed on a pro			
57	rata basis to localities. The additional funds shall be			
58	used for technology needs identified in the division's			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	technology plan approved by the Department of			
2	Education.			
3	b. The Board of Education shall provide amounts			
4	estimated at \$12,090,750 the first year from the			
5	Literary Fund to provide debt service payments for the			
6	education technology grant program conducted through			
7	the Virginia Public School Authority in 2002.			
8	c. The Board of Education shall provide amounts			
9	estimated at \$11,949,600 the first year and \$11,949,600			
10	the second year from the Literary Fund to provide debt			
11	service payments for the education technology grant			
12	program conducted through the Virginia Public School			
13	Authority in 2003.			
14	d.1) The Board of Education shall provide amounts			
15	estimated at \$12,657,050 the first year and \$12,654,800			
16	the second year from the Literary Fund to provide debt			
17	service payments for the education technology grant			
18	program conducted through the Virginia Public School			
19	Authority in 2004.			
20	2) It is the intent of the General Assembly to			
21	appropriate Literary Fund revenues sufficient to pay			
22	debt service on the Virginia Public School Authority			
23	bonds or notes authorized for this program. In			
24	developing the proposed 2008-10 biennial budgets for			
25	public education, the Board of Education shall include			
26	a recommendation to the Governor to appropriate			
27	Literary Fund revenues sufficient to make debt service			
28	payments for this program in fiscal year 2009.			
29	e.1) The Board of Education shall provide amounts			
30	estimated at \$12,635,250 the first year and \$12,635,500			
31	the second year from the Literary Fund to provide debt			
32	service payments for the education technology grant			
33	program conducted through the Virginia Public School			
34	Authority in 2005.			
35	2) It is the intent of the General Assembly to			
36	appropriate Literary Fund revenues sufficient to pay			
37	debt service on the Virginia Public School Authority			
38	bonds or notes authorized for this program. In			
39	developing the proposed 2008-10 biennial budget for			
40	public education, the Board of Education shall include			
41	a recommendation to the Governor to appropriate			
42	Literary Fund revenues sufficient to make debt service			
43	payments for this program in fiscal year 2009 and fiscal			
44	year 2010.			
45	f.1) The Board of Education shall provide amounts			
46	estimated at \$13,281,444 the first year and \$13,227,750			
47	the second year from the Literary Fund to provide debt			
48	service payments for the education technology grant			
49	program conducted through the Virginia Public School			
50	Authority in 2006.			
51	2) It is the intent of the General Assembly to			
52	appropriate Literary Fund revenues sufficient to pay			
53	debt service on the Virginia Public School Authority			
54	bonds or notes authorized for this program. In			
55	developing the proposed 2008-10 and 2010-12 biennial			
56	budgets for public education, the Board of Education			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	shall include a recommendation to the Governor to			
2	appropriate Literary Fund revenues sufficient to make			
3	debt service payments for this program in fiscal years			
4	2009, 2010, and 2011.			
5	g.1) An education technology grant program shall be			
6	conducted through the Virginia Public School			
7	Authority, through the issuance of equipment notes in			
8	an amount estimated at \$58,702,000 in fiscal year 2007			
9	and \$59,014,000 \$59,872,000 in fiscal year 2008.			
10	Proceeds of the notes will be used to establish a			
11	computer-based instructional and testing system for the			
12	Standards of Learning (SOL) and to develop the			
13	capability for high speed Internet connectivity at high			
14	schools followed by middle schools followed by			
15	elementary schools.			
16	2) The Board of Education shall provide amounts			
17	estimated at \$13,317,031 the second year from the			
18	Literary Fund to provide debt service payments for the			
19	education technology grant program conducted through			
20	the Virginia Public School Authority in fiscal year			
21	2007.			
22	3) It is the intent of the General Assembly to			
23	appropriate Literary Fund revenues sufficient to pay			
24	debt service on the Virginia Public School Authority			
25	bonds or notes authorized for education technology			
26	grant programs in fiscal year 2007 and in fiscal year			
27	2008. In developing the proposed 2008-10, 2010-2012,			
28	and 2012-2014 biennial budgets for public education,			
29	the Board of Education shall include a recommendation			
30	to the Governor to appropriate Literary Fund revenues			
31	sufficient to make debt service payments for these			
32	programs in fiscal years 2009, 2010, 2011, 2012, and			
33	2013.			
34	4) Grant funds from the issuance of \$58,702,000 in			
35	fiscal year 2007 and \$59,014,000 \$59,872,000 in fiscal			
36	year 2008 in equipment notes are based on a grant of			
37	\$26,000 per school and \$50,000 per school division.			
38	For purposes of this grant program, eligible schools			
39	shall include those reporting membership in grades K			
40	through 12 as of September 30, 2006, for the fiscal			
41	year 2007 issuance, and September 30, 2007, for the			
42	fiscal year 2008 issuance as well as district and			
43	regional centers including vocational centers, special			
44	education centers, alternative education centers, regular			
45	school year Governor's Schools, and the Schools for			
46	the Deaf and the Blind. Schools and district centers that			
47	serve only pre-kindergarten students shall not be			
48	eligible for this grant.			
49	5) Localities are required to provide a match for these			
50	funds equal to 20 percent of the grant amount. At least			
51	25 percent of the local match shall be used for teacher			
52	training in the use of technology. The Superintendent of			
53	Public Instruction is authorized to reduce the required			
54	local match for school divisions with a composite index			
55	of local ability-to-pay below 0.2000. The Schools for			
56	the Deaf and the Blind are exempt from the match			
57	requirement.			
58	6) The goal of the program is to improve the			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				
2	instructional, remedial and testing capabilities of the Standards of Learning for local school divisions.			
3	7) Funds shall be used in the following manner:			
4	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1 student to computer ratio; (2) an Internet-ready local area network (LAN) capability; and (3) high speed access to the Internet. School connectivity (computers, LANs and network access) shall include sufficient download/upload capability to ensure that each student will have adequate access to Internet-based instructional, remedial and assessment programs.			
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13	b) When each high school in a division meets the goals established in paragraph a) above, the remaining funds shall be used to develop similar capability in first the middle schools and then the elementary schools.			
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17	c) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school divisions became one school division, whether by consolidation of only the school divisions or by consolidation of the local governments, such resulting division shall be provided funding through this program on the basis of having the same number of school divisions as existed prior to September 30, 2000.			
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25	8) Local school divisions shall maximize the use of available federal funds, including E-Rate Funds, and to the extent possible, use such funds to supplement the program and meet the goals of this program.			
26				
27				
28				
29	h. The Department of Education shall maintain criteria to determine if high schools, middle schools, or elementary schools have the capacity to meet the goals of this initiative. The Department of Education shall be responsible for the project management of this program. The Department of Education shall report on the implementation of this program to the Chairmen of the Senate Finance and House Appropriations Committees by September 1 of each year.			
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38	i.1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code of Virginia, and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the appropriations for debt service due on such bonds or notes of the VPSA on such date, there is hereby appropriated to the VPSA from the general fund a sum equal to such deficiency.			
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49	2) The Chairman of the Board of Commissioners of the VPSA shall, on or before December 1 of each year, make and deliver to the Governor and the Secretary of Finance a certificate setting forth his estimate of total debt service during each fiscal year of the biennium on bonds and notes of the VPSA issued and projected to be issued during such biennium pursuant to the resolution referred to in paragraph 1) above. The			
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ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				
2	Governor's budget submission each year shall include			
3	provisions for the payment of debt service pursuant to			
	paragraph 1) above.			
4	j. Unspent proceeds of the notes, including investment			
5	income derived from the proceeds of the notes may be			
6	used to pay interest on, or to decrease principal of the			
7	notes.			
8	k.1) For the purposes of § 56-232, Code of Virginia,			
9	"Contracts of Telephone Companies with State			
10	Government" and for the purposes of § 56-234			
11	"Contracts for Service Rendered by a Telephone			
12	Company for the State Government" shall be deemed to			
13	include communications lines into public schools which			
14	are used for educational technology. The rate structure			
15	for such lines shall be negotiated by the Superintendent			
16	of Public Instruction and the Chief Information Officer			
17	of the Virginia Information Technologies Agency.			
18	Further, the Superintendent and Director are authorized			
19	to encourage the development of "by-pass"			
20	infrastructure in localities where it fails to obtain			
21	competitive prices or prices consistent with the best			
22	rates obtained in other parts of the state.			
23	2) The State Corporation Commission, in its			
24	consideration of the discount for services provided to			
25	elementary schools, secondary schools, and libraries and			
26	the universal service funding mechanisms as provided			
27	under § 254 of the Telecommunications Act of 1996, is			
28	hereby encouraged to make the discounts for intrastate			
29	services provided to elementary schools, secondary			
30	schools, and libraries for educational purposes as large			
31	as is prudently possible and to fund such discounts			
32	through the universal fund as provided in § 254. The			
33	Commission shall proceed as expeditiously as possible			
34	in implementing these discounts and the funding			
35	mechanism for intrastate services, consistent with the			
36	rules of the Federal Communications Commission			
37	aimed at the preservation and advancement of universal			
38	service.			
39	15. Virginia Preschool Initiative			
40	a.1) It is the intent of the General Assembly that an			
41	additional state payment shall be disbursed by the			
42	Department of Education to schools and			
43	community-based organizations to provide quality			
44	preschool programs for at-risk four-year-olds unserved			
45	by Head Start program funding.			
46	2) These grants shall be used to provide programs for			
47	at-risk four-year-old children which include quality			
48	preschool education, health services, social services,			
49	parental involvement and transportation. Programs must			
50	provide full-day or half-day and, at least, school-year			
51	services.			
52	3) The Department of Education, in cooperation with			
53	the Council on Child Day Care and Early Childhood			
54	Programs, shall establish academic standards that are in			
55	accordance with appropriate preparation for students to			
56	be ready to successfully enter into kindergarten. These			
57	standards shall be established in such a manner as to be			

ITEM 135.

Item Details(\$)		Appropriations(\$)	
First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008

1 measurable for student achievement and success.
 2 Students shall be required to be evaluated at specified
 3 times as determined appropriate by the Department of
 4 Education. Superintendents, or their designee, of each
 5 participating school division must certify that the
 6 At-Risk Four-Year-Old program follows the established
 7 standards in order to receive the funding for quality
 8 preschool education and criteria for the service
 9 components. Such guidelines shall be consistent with
 10 the findings of the November 1993 study by the Board
 11 of Education, the Department of Education, and the
 12 Council on Child Day Care and Early Childhood
 13 Programs.

14 4)a) Grants shall be distributed based on an allocation
 15 formula providing the state share of a \$5,700 grant for
 16 100 percent of the unserved at-risk four-year-olds in
 17 each locality for a full-day program. Programs
 18 operating half-day shall receive state funds based on a
 19 fractional basis determined by the pro-rata portion of a
 20 full-day, school year program provided.

21 b) For new programs in the first year of implementation
 22 only, programs operating less than a full school year
 23 shall receive state funds on a fractional basis
 24 determined by the pro-rata portion of a school year
 25 program provided. In determining the prorated state
 26 funds to be received, a school year shall be 180 days.

27 b.1) Any locality which desires to participate in this
 28 grants program must submit a proposal through its chief
 29 administrator (county administrator or city manager) by
 30 May 15 of each year. The chief administrator, in
 31 conjunction with the school superintendent, shall
 32 identify a lead agency for this program within the
 33 locality. The lead agency shall be responsible for
 34 developing a local plan for the delivery of quality
 35 preschool services to at-risk children which
 36 demonstrates the coordination of resources and the
 37 combination of funding streams in an effort to serve the
 38 greatest number of at-risk four-year-old children.

39 2) The proposal must demonstrate coordination with all
 40 parties necessary for the successful delivery of
 41 comprehensive services, including the schools, child
 42 care providers, local social services agency, Head Start,
 43 local health department and other groups identified by
 44 the lead agency.

45 3) A local match, based on the composite index of
 46 local ability-to-pay shall be required. For purposes of
 47 meeting the local match, localities may use local
 48 expenditures for existing qualifying programs. Localities
 49 shall also continue to pursue and coordinate other
 50 funding sources, including child care subsidies. Funds
 51 received through this program must be used to
 52 supplement, not supplant, any funds currently provided
 53 for programs within the locality. However, in the event
 54 a locality is prohibited from continuing the previous
 55 level of support to programs for at-risk four-year-olds
 56 from Title I of the Elementary and Secondary
 57 Education Act (ESEA), the state and local funds
 58 provided in this grants program may be used to
 59 continue services to these Title I students. Such

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	prohibition may occur due to amendments to the			
2	allocation formula in the reauthorization of ESEA as			
3	the No Child Left Behind Act of 2001 or due to a			
4	percentage reduction in a locality's Title I allocation in			
5	2006-2007 or 2007-2008. Any locality so affected shall			
6	provide written evidence to the Superintendent of			
7	Public Instruction and request his approval to continue			
8	the services to Title I students.			
9	c. Local plans must provide clear methods of service			
10	coordination for the purpose of reducing the per child			
11	cost for the service, increasing the number of at-risk			
12	children served and/or extending services for the entire			
13	year. Examples of these include:			
14	1) "Wraparound Services" — methods for combining			
15	funds such as child care subsidy dollars administered			
16	by local social service agencies with dollars for quality			
17	preschool education programs.			
18	2) "Wrapout Services" — methods for using grant			
19	funds to purchase quality preschool services to at-risk			
20	four-year-old children through an existing child care			
21	setting by purchasing comprehensive services within a			
22	setting which currently provides quality preschool			
23	education.			
24	3) "Expansion of Service" — methods for using grant			
25	funds to purchase slots within existing programs, such			
26	as Head Start, which provide comprehensive services to			
27	at-risk four-year-old children.			
28	Local plans must indicate the number of at-risk			
29	four-year-old children to be served, and the criteria by			
30	which they will be determined to be at risk.			
31	d.1) The Department of Education and the Council on			
32	Child Day Care and Early Childhood Programs shall			
33	provide technical assistance for the administration of			
34	this grant program to provide assistance to localities in			
35	developing a comprehensive, coordinated, quality			
36	preschool program for serving at-risk four-year-old			
37	children.			
38	2) A pre-application session shall be provided by the			
39	Department and the Council on Child Day Care and			
40	Early Childhood Programs prior to the proposal			
41	deadline. The Department shall provide interested			
42	localities with information on models for service			
43	delivery, methods of coordinating funding streams, such			
44	as funds to match federal IV-A child care dollars, to			
45	maximize funding without supplanting existing sources			
46	of funding for the provision of services to at-risk			
47	four-year-old children. A priority for technical			
48	assistance in the design of programs shall be given to			
49	localities where the majority of the at-risk four-year-old			
50	population is currently unserved.			
51	e. The Department of Education is authorized to expend			
52	unobligated balances in this item if participation in the			
53	At-Risk Four-Year-Olds Preschool program is greater			
54	than projected. The Department is also authorized to			
55	expend unobligated balances in this program for grants			
56	to qualifying schools and community-based groups for			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				
2	one-time expenses, other than capital, related to start-up or expansion of programs.			
3				
4	f. Out of this appropriation, \$2,557,266 \$1,737,176 is			
5	provided to the Department of Education to enter into			
6	agreements during the 2007-2008 school year with			
7	school divisions to pilot early childhood development			
8	programs. Eligibility shall be limited to those school			
9	divisions that have existing partnerships with private			
10	and/or non-profit providers as of the 2006-2007 school			
11	year. School divisions that elect to participate under			
12	this pilot shall use the funding to expand the			
13	availability of early childhood education programs for			
14	at-risk students not served in those school divisions.			
15	Participating school divisions will be required to			
16	evaluate the providers using the Quality Standards			
17	checklist recommended by the National Institute for			
18	Early Education Research. The Department of			
19	Education shall compile and submit an interim report			
20	by December 1, 2007 to the Governor, and the			
21	Chairmen of House Committee on Appropriations,			
22	House Committee on Education, Senate Committee on			
23	Finance and Senate Committee on Health and			
24	Education that includes, but is not limited to, the			
25	number of school divisions participating, number of			
26	students served, and the benchmarks used to evaluate			
27	the pilot; and the final findings of these evaluations			
28	shall be submitted within ninety days after the			
29	completion of the school year.			
29	16. Early Reading Intervention			
30				
31	a. An additional incentive payment of \$10,172,555 the			
32	first year and \$14,339,348 \$15,215,328 the second year			
33	from the general fund shall be disbursed by the			
34	Department of Education to local school divisions for			
35	the purposes of providing early reading intervention			
36	services to students in grades kindergarten through 3			
37	who demonstrate deficiencies based on their individual			
38	performance on diagnostic tests which have been			
39	approved by the Department of Education. The			
40	Department of Education shall review the tests of any			
41	local school board which requests authority to use a			
42	test other than the state-provided test to ensure that			
43	such local test uses criteria for the early diagnosis of			
44	reading deficiencies which are similar to those criteria			
45	used in the state-provided test. The Department of			
46	Education shall make the state-provided diagnostic test			
47	used in this program available to local school divisions.			
48	School divisions shall report the results of the			
49	diagnostic tests to the Department of Education on an			
50	annual basis at a time to be determined by the			
51	Superintendent of Public Instruction.			
51				
52	b. These incentive payments shall be based on the			
53	state's share of the cost of providing two and one-half			
54	hours of additional instruction each week for an			
55	estimated number of students in each school division at			
56	a student to teacher ratio of five to one. The estimated			
57	number of students in each school division in each year			
58	shall be determined by multiplying the projected			
59	number of students reported in each school division's			
60	fall membership in grades kindergarten, 1, 2, and 3 by			
	the percent of students who are determined to need			

		Item Details(\$)		Appropriations(\$)	
ITEM 135.		First Year	Second Year	First Year	Second Year
		FY2007	FY2008	FY2007	FY2008

1 services based on diagnostic tests administered in the
 2 previous year in that school division and adjusted in the
 3 following manner:

		Year 1	Year 2
4	Kindergarten	100%	100%
5	Grade 1	50%	100%
6	Grade 2	50%	100%
7	Grade 3	25%	25%
8			

9 c. These incentive payments are available to any school
 10 division that certifies to the Department of Education
 11 that an intervention program will be offered to such
 12 students and that each student who receives an
 13 intervention will be assessed again at the end of that
 14 school year. Such intervention programs, at the
 15 discretion of the local school division, may include, but
 16 not be limited to, the use of: special reading teachers;
 17 trained aides; volunteer tutors under the supervision of
 18 a certified teacher; computer-based reading tutorial
 19 programs; aides to instruct in-class groups while the
 20 teacher provides direct instruction to the students who
 21 need extra assistance; or extended instructional time in
 22 the school day or year for these students. Localities
 23 receiving these incentive payments are required to
 24 match these funds based on the composite index of
 25 local ability-to-pay.

26 17. Standards of Learning Algebra Readiness

27 a. An additional incentive payment of \$8,223,918 the
 28 first year and ~~\$8,230,832~~ \$8,003,378 the second year
 29 from the general fund shall be disbursed by the
 30 Department of Education to local school divisions for
 31 the purposes of providing math intervention services to
 32 students in grades 6, 7, 8 and 9 who are at-risk of
 33 failing the Algebra 1 end-of-course test, as
 34 demonstrated by their individual performance on
 35 diagnostic tests which have been approved by the
 36 Department of Education. The Department of Education
 37 shall review the tests to ensure that such local test uses
 38 state-provided criteria for diagnosis of math deficiencies
 39 which are similar to those criteria used in the
 40 state-provided test. The Department of Education shall
 41 make the state-provided diagnostic test used in this
 42 program available to local school divisions. School
 43 divisions shall report the results of the diagnostic tests
 44 to the Department of Education on an annual basis at a
 45 time to be determined by the Superintendent of Public
 46 Instruction.

47 b. These incentive payments shall be based on the
 48 state's share of the cost of providing two and one-half
 49 hours of additional instruction each week for an
 50 estimated number of students in each school division at
 51 a student to teacher ratio of ten to one. The estimate
 52 number of students in each school division shall be
 53 determined by multiplying the projected number of
 54 students reported in each school division's fall
 55 membership by the percent of students that qualify for
 56 the federal Free Lunch Program.

57 c. These incentive payments are available to any school
 58 division that certifies to the Department of Education

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	that an intervention program will be offered to such			
2	students and that each student who receives an			
3	intervention will be assessed again at the end of that			
4	school year. Localities receiving these incentive			
5	payments are required to match these funds based on			
6	the composite index of local ability-to-pay.			
7	18. School Construction Grants Program			
8	a. This appropriation includes an amount estimated at			
9	\$27,500,002 the first year and \$27,500,001 \$27,499,995			
10	the second year from the general fund to provide grants			
11	to school divisions for nonrecurring expenditures by the			
12	relevant school division. Nonrecurring costs shall			
13	include school construction, additions, infrastructure,			
14	site acquisition, renovations, technology, and other			
15	expenditures related to modernizing classroom			
16	equipment, payments to escrow accounts pursuant to			
17	Chapter 391, Acts of Assembly of 1999, school safety			
18	equipment or school safety renovations, and debt			
19	service payments on school projects completed during			
20	the last ten years.			
21	b. School divisions are encouraged to utilize value			
22	engineering in school construction projects funded with			
23	these grant proceeds.			
24	c. Any funds provided to school divisions for school			
25	construction that are unexpended as of June 30, 2007,			
26	and June 30, 2008, shall be carried on the books of the			
27	locality to be appropriated to the school division the			
28	following year for use for the same purpose.			
29	d. Pursuant to § 15.2-1302, Code of Virginia, and in			
30	the event that two or more school divisions became one			
31	school division, whether by consolidation of only the			
32	school divisions or by consolidation of the local			
33	governments, such resulting division shall be paid			
34	School Construction Grant payments on the basis of			
35	having the same number of school divisions as existed			
36	prior to September 30, 2000.			
37	19. English as a Second Language Payments			
38	A payment of \$30,450,004 the first year and			
39	\$36,452,224 \$34,379,635 the second year from the			
40	general fund shall be disbursed by the Department of			
41	Education to local school divisions to support the state			
42	share of 17 professional instructional positions per			
43	1,000 students for whom English is a second language.			
44	Local school divisions shall provide a local match			
45	based on the composite index of local ability-to-pay.			
46	20. Special Education Instruction Payments			
47	a. The Department of Education shall establish rates for			
48	all elements of Special Education Instruction Payments.			
49	b. Out of the amounts for special education payments,			
50	the Department of Education shall make available,			
51	subject to implementation by the Superintendent of			
52	Public Instruction, an amount estimated at \$56,769,978			
53	the first year and \$62,862,390 \$58,840,141 the second			
54	year from the general fund for the purpose of the			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	state's share of the tuition rates for approved public			
2	school regional programs. Notwithstanding any contrary			
3	provision of law, the state's share of the tuition rates			
4	shall be based on the composite index of local			
5	ability-to-pay.			
6	c. Out of the amounts for Financial Assistance for			
7	Categorical Programs, \$29,593,951 the first year and			
8	\$30,962,505 \$30,835,169 the second year from the			
9	general fund is appropriated to permit the Department			
10	of Education to contract with selected local school			
11	boards for the provision of educational services to			
12	children residing in certain hospitals, clinics, and			
13	detention homes by employees of the local school			
14	boards. The selection and employment of instructional			
15	and administrative personnel under such contracts will			
16	be the responsibility of the local school board in			
17	accordance with procedures as prescribed by the local			
18	school board.			
19	21. Vocational Education Instruction Payments			
20	a. It is the intention of the General Assembly that the			
21	Department of Education explore initiatives that will			
22	encourage greater cooperation between jurisdictions and			
23	the Virginia Community College System in meeting the			
24	needs of public school systems.			
25	b. This appropriation includes \$1,800,000 the first year			
26	and \$2,300,000 the second year from the general fund			
27	for secondary vocational-technical equipment. A base			
28	allocation of \$2,000 the first year and \$3,000 the			
29	second year shall be available for all divisions, with the			
30	remainder of the funding distributed on the basis of			
31	student enrollment in secondary vocational-technical			
32	courses. State funds received for secondary			
33	vocational-technical equipment must be used to			
34	supplement, not supplant, any funds currently provided			
35	for secondary vocational-technical equipment within the			
36	locality.			
37	22. Adult Education Payments			
38	State funds shall be used to reimburse general adult			
39	education programs on a fixed cost per pupil or cost			
40	per class basis. No state funds shall be used to support			
41	vocational noncredit courses.			
42	23. General Education Payments			
43	a.1) This appropriation includes \$7,463,405 the first			
44	year and \$7,853,362 \$6,081,445 the second year from			
45	the general fund for targeted education initiatives to			
46	improve student achievement and teacher quality,			
47	including a mentoring program for teachers with no			
48	experience working in schools that are at-risk of not			
49	meeting adequate yearly progress, a middle school math			
50	teacher initiative in at-risk schools, turnaround			
51	specialists to enhance the leadership in schools that			
52	have consistently failed to show improvement in			
53	student progress, virtual Advanced Placement courses,			
54	and GED tests as required by the No Child Left Behind			
55	Act.			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	2) In the event that existing funds are not available,			
2	additional nongeneral funds do not become available,			
3	and/or the contracts are not renegotiated to lower			
4	amounts, the Department of Education is authorized to			
5	transfer up to \$150,890 the first year and up to			
6	\$150,890 the second year from the general fund			
7	appropriation for this Item in C. 23. a. to Item 127 for			
8	the contract with the University of Virginia Partnership			
9	for Leaders in Education - The Darden School			
10	Foundation for the turnaround specialists program. In			
11	the event that existing funds are not available,			
12	additional nongeneral funds do not become available,			
13	and/or the contracts are not re-negotiated to lower			
14	amounts, the Department is also authorized to transfer			
15	up to \$487,200 the first year and up to \$487,200 the			
16	second year from the general fund appropriation for this			
17	Item in C. 23. a. to Item 127 for the contract for the			
18	on-line student career planning program.			
19	b.1) In addition, the appropriation includes \$500,000			
20	the first year and \$500,000 the second year from the			
21	general fund for competitive grants of \$100,000 each to			
22	be awarded to school divisions which demonstrate a			
23	partnership agreement with a Virginia institution of			
24	higher learning and/or other entity for a defined			
25	leadership development training program that addresses			
26	the leadership standards established for such training as			
27	defined by the Board of Education. Such competitive			
28	grants may be awarded to the existing leadership			
29	development training programs. The Department of			
30	Education shall establish the guidelines for school			
31	divisions to apply for these grants. These grants shall			
32	be allocated over the biennium.			
33	2) School divisions that are awarded a competitive			
34	leadership grant in either fiscal year shall be allowed to			
35	retain any unspent balances at the end of that fiscal			
36	year in which the grant was awarded and shall be			
37	permitted to spend any remaining balances for the			
38	intended purposes during the ensuing two fiscal years.			
39	c. This appropriation includes \$2,774,478 the first year			
40	and \$2,774,478 the second year from the general fund			
41	to support Project Graduation.			
42	d. The Department of Education shall develop a report			
43	specific to the first cohort of the three school divisions			
44	participating in the Hard-to-Staff School pilot program.			
45	The report shall address, but not be limited to, any			
46	measurable improvements in student achievement that			
47	can be linked to the recruitment and retention of highly			
48	qualified teachers; fewer teachers with provisional or			
49	conditional licenses; demonstrated improvements in the			
50	general teaching environment within the participating			
51	schools; any other comparable retention statistics			
52	relative to pre- and post- participation in the			
53	Hard-to-Staff Schools pilot program. The Department			
54	of Education shall submit, upon completion of the			
55	participation cycle of the first cohort of school			
56	divisions, but not later than September 1, 2007, the			
57	comprehensive report to the Chairmen of the House			
58	Appropriations and Senate Finance Committees. The			
59	report will be used as an evaluation tool to determine			
60	the pilot program's merits and whether it should be			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	implemented in other school divisions.			
2	24. Educational Telecommunications Payments			
3	a. Out of the amounts for Financial Assistance for			
4	Categorical Programs, the Board of Education shall			
5	provide assistance for electronic classrooms.			
6	b. The local share of costs associated with operation of			
7	electronic classrooms shall be computed using the local			
8	composite index of ability-to-pay.			
9	25. Individual Student Alternative Education Program			
10	Out of this appropriation, \$2,247,581 the first year and			
11	\$2,247,581 in the second year from the general fund			
12	shall be provided for the secondary schools' Individual			
13	Student Alternative Education Program (ISAE),			
14	pursuant to Chapter 488 and Chapter 552 of the 1999			
15	Session of the General Assembly. The Department of			
16	Education shall report the status of this program along			
17	with any recommendations for determining the cost of			
18	this program to the Governor and the Chairmen of the			
19	Senate Finance, Senate Education and Health, House			
20	Appropriations, and House Education Committees and			
21	the Department of Planning and Budget no later than			
22	October 15 of each year.			
23	26. Foster Children Education Payments			
24	a. An additional state payment is provided from the			
25	general fund for the prior year's local operations costs,			
26	as determined by the Department of Education, for each			
27	pupil not a resident of the school division providing his			
28	education (a) who has been placed in foster care or			
29	other custodial care within the geographical boundaries			
30	of such school division by a Virginia agency, whether			
31	state or local, which is authorized under the laws of			
32	this Commonwealth to place children; (b) who has been			
33	placed in an orphanage or children's home which			
34	exercises legal guardianship rights; or (c) who is a			
35	resident of Virginia and has been placed, not solely for			
36	school purposes, in a child-caring institution or group			
37	home.			
38	b. This appropriation provides \$11,109,888 the first			
39	year and \$12,197,112 the second year from the general			
40	fund to support children attending public school who			
41	have been placed in foster care or other such custodial			
42	care across jurisdictional lines, as provided by			
43	subsections A and B of § 22.1-101.1, Code of Virginia.			
44	To the extent these funds are not adequate to cover the			
45	full costs specified therein, the Department is			
46	authorized to expend unobligated balances in this Item			
47	and Item 134 for this support.			
48	c. This appropriation also includes \$150,000 the second			
49	year from the general fund to reimburse school			
50	divisions for transportation costs incurred in the			
51	previous year resulting from the provision of			
52	transportation that permitted students placed in foster			
53	care or other custodial placement to continue their			
54	education at the same school they attended before the			
55	placement. The Department is further authorized to use			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	any unobligated balances for Foster Children Education			
2	Payments in this Item to reimburse school divisions for			
3	any costs associated with such transportation.			
4	27. Sales Tax			
5	a. This is a sum-sufficient appropriation for distribution			
6	to counties, cities and towns a portion of net revenue			
7	from the state sales and use tax, in support of the			
8	Standards of Quality (Title 22.1, Chapter 13.2, Code of			
9	Virginia) (See the Attorney General's opinion of			
10	August 3, 1982).			
11	b. Certification of payments and distribution of this			
12	appropriation shall be made by the State Comptroller.			
13	c. The distribution of state sales tax funds shall be			
14	made in equal bimonthly payments at the middle and			
15	end of each month.			
16	d.1) This item includes an appropriation estimated at			
17	\$54,013,691 in the first year, \$48,709,475 from the			
18	general fund and \$5,304,216 from excess lottery funds			
19	identified in this Item, to be paid to local school			
20	divisions as a hold harmless sales tax payment			
21	dedicated to public education. As such, local governing			
22	bodies shall appropriate these funds to the local school			
23	division.			
24	2) The hold harmless sales tax payment is in addition			
25	to the one and 1/8 cents sales tax estimated by the			
26	Department of Taxation and included in this Item.			
27	3) For the purposes of calculating Required Local			
28	Expenditure as defined in this Item, this hold harmless			
29	sales tax payment will be counted as a credit toward			
30	the local share of the costs of the Standards of Quality			
31	in the first year. Further, additional payments from			
32	Enrollment Loss and Supplemental Basic Aid, as			
33	identified by the Department of Education, resulting			
34	from the Department of Taxation's correction of the			
35	sales tax estimates and resulting in this hold harmless			
36	sales tax payment may also be counted as a credit			
37	toward the local share of the costs of the Standards of			
38	Quality in the first year.			
39	4) The Department of Education is authorized to			
40	distribute the hold harmless sales tax payment to school			
41	divisions in quarterly installments. The Department is			
42	further authorized to make adjustments in these			
43	quarterly supplemental payments to reflect the			
44	difference between the actual sales tax payments			
45	distributed to school divisions to date and an estimate			
46	of the payment that would have been paid to date based			
47	on the percentage of the total distribution paid in the			
48	prior fiscal year to date multiplied by the total amount			
49	of sales tax distribution included in this Item. The			
50	amount paid as hold harmless sales tax payments shall			
51	not exceed the amounts listed in paragraph d.1) above.			
52	5) It is the intent of the General Assembly to update			
53	this hold harmless sales tax payment based on any			
54	subsequent increases to the Sales Tax estimates			
55	approved by the General Assembly and included in this			

ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Item.				
2	28. Lottery				
3	a.1) This appropriation includes \$405,400,000 the first				
4	year and \$405,400,000 the second year from the				
5	general fund as the state payment for the lottery profits,				
6	to be deposited into the general fund pursuant to				
7	§ 3-1.01 G of this act.				
8	2) This appropriation includes \$16,500,000 in the first				
9	year as an additional appropriation of Lottery profits				
10	that were earned in fiscal year 2006 as excess revenue				
11	that was not appropriated for public education.				
12	3) The appropriation for the hold harmless sales tax				
13	payments, as defined in paragraph 27.d.1) above,				
14	includes \$4,952,630 the first year from Lottery profits				
15	that were earned in fiscal year 2006 and \$351,586 the				
16	first year from Lottery profits that were earned in fiscal				
17	year 2005 as excess revenue that was not appropriated				
18	for public education.				
19	b.1) Out of this appropriation, \$ 236,931,856 the first				
20	year and \$236,931,856— the second year shall be				
21	transferred and used to fund the state's share of Basic				
22	Aid Payments as defined in paragraph 5.b.2) above.				
23	2) Out of this appropriation, \$10,131,000 the first year				
24	shall be transferred from the additional appropriation in				
25	paragraph 28.a.2) above and used to fund the state's				
26	share of Basic Aid Payments as defined in paragraph				
27	5.b.3) above.				
28	e. \$19,517,499 the first year and \$19,517,499 the				
29	second year in Lottery proceeds— appropriated in this				
30	Item shall be added to general funds appropriated in				
31	this Item, to provide for the state share of cost of the				
32	Standards of Quality prevention, intervention, and				
33	remediation program.				
34	d.1) Out of this appropriation, an amount estimated at				
35	\$148,950,645 the first year and \$148,950,645 the				
36	second year shall be disbursed by the Department of				
37	Education to local school divisions to support the state				
38	share of an estimated \$222.24 per pupil the first year				
39	and \$220.99 per pupil the second year in adjusted				
40	March 31 average daily membership. These per pupil				
41	amounts are subject to change for the purpose of				
42	payment to school divisions based on the actual March				
43	31 ADM collected each year. These funds shall be				
44	matched by the local government, based on the				
45	composite index of local ability-to-pay. Further, in				
46	order to receive this funding, the locality in which the				
47	school division is located shall appropriate these funds				
48	solely for educational purposes and shall not use such				
49	funds to reduce total local operating expenditures for				
50	public education below the amount expended by the				
51	locality for such purposes in the year upon which the				
52	2006-08 biennial Standards of Quality expenditure data				
53	were based; provided however, that no locality shall be				
54	required to maintain a per pupil expenditure which is				
55	greater than the per pupil amount expended by the				
56	locality for such purposes in the year upon which the				

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	2006-08 biennial Standards of Quality expenditure data			
2	were based.			
3	2) Out of this appropriation, an amount estimated at			
4	\$6,369,000 the first year in additional Lottery proceeds			
5	shall be disbursed by the Department of Education to			
6	local school divisions to support the state share of an			
7	estimated \$9.50 per pupil the first year in adjusted daily			
8	membership. These per pupil amounts are subject to			
9	change for the purpose of payment to school divisions			
10	based on the actual March 31 ADM collected. These			
11	funds shall be matched by the local government, based			
12	on the composite index of local ability to pay, and shall			
13	be subject to the same terms and conditions as other			
14	Lottery proceeds appropriated in this Item.			
15	e. Of the amounts listed above, no more than 50			
16	percent shall be used for recurring costs and at least 50			
17	percent shall be spent on nonrecurring expenditures by			
18	the relevant school divisions. Nonrecurring costs shall			
19	include school construction, additions, infrastructure,			
20	site acquisition, renovations, technology, and other			
21	expenditures related to modernizing classroom			
22	equipment, and debt service payments on school			
23	projects completed during the last 10 years.			
24	f. Any lottery funds provided to school divisions from			
25	this Item that are unexpended as of June 30, 2007, and			
26	June 30, 2008, shall be carried on the books of the			
27	locality to be appropriated to the school division in the			
28	following year.			
29	28. Lottery - First Year			
30	a.1) This appropriation includes \$405,400,000 the first			
31	year from the general fund as the state payment for the			
32	lottery profits, to be deposited into the general fund			
33	pursuant to § 3-1.01 G of this act.			
34	2) This appropriation includes \$16,500,000 in the first			
35	year as an additional appropriation of Lottery profits			
36	that were earned in fiscal year 2006 as excess revenue			
37	that was not appropriated for public education.			
38	3) The appropriation for the hold harmless sales tax			
39	payments, as defined in paragraph 27.d.1) above,			
40	includes \$4,952,630 the first year from Lottery profits			
41	that were earned in fiscal year 2006 and \$351,586 the			
42	first year from Lottery profits that were earned in fiscal			
43	year 2005 as excess revenue that was not appropriated			
44	for public education.			
45	b.1) Out of this appropriation, \$236,931,856 the first			
46	year shall be transferred and used to fund the state's			
47	share of Basic Aid Payments as defined in paragraph			
48	5.b.2) above.			
49	2) Out of this appropriation, \$10,131,000 the first year			
50	shall be transferred from the additional appropriation			
51	in paragraph 28.a.2) above and used to fund the state's			
52	share of Basic Aid Payments as defined in paragraph			
53	5.b.3) above.			
54	c. \$19,517,499 the first year in Lottery proceeds			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>appropriated in this item shall be added to general</i>			
2	<i>funds appropriated in this item, to provide for the state</i>			
3	<i>share of cost of the Standards of Quality prevention,</i>			
4	<i>intervention, and remediation program.</i>			
5	<i>d.1) Out of this appropriation, an amount estimated at</i>			
6	<i>\$148,950,645 the first year shall be disbursed by the</i>			
7	<i>Department of Education to local school divisions to</i>			
8	<i>support the state share of an estimated \$222.24 per</i>			
9	<i>pupil the first year in adjusted March 31 average daily</i>			
10	<i>membership. These per pupil amounts are subject to</i>			
11	<i>change for the purpose of payment to school divisions</i>			
12	<i>based on the actual March 31 ADM collected each</i>			
13	<i>year. These funds shall be matched by the local</i>			
14	<i>government, based on the composite index of local</i>			
15	<i>ability-to-pay. Further, in order to receive this funding,</i>			
16	<i>the locality in which the school division is located shall</i>			
17	<i>appropriate these funds solely for educational purposes</i>			
18	<i>and shall not use such funds to reduce total local</i>			
19	<i>operating expenditures for public education below the</i>			
20	<i>amount expended by the locality for such purposes in</i>			
21	<i>the year upon which the 2006-08 biennial Standards of</i>			
22	<i>Quality expenditure data were based; provided</i>			
23	<i>however, that no locality shall be required to maintain</i>			
24	<i>a per pupil expenditure which is greater than the per</i>			
25	<i>pupil amount expended by the locality for such</i>			
26	<i>purposes in the year upon which the 2006-08 biennial</i>			
27	<i>Standards of Quality expenditure data were based.</i>			
28	<i>2) Out of this appropriation, an amount estimated at</i>			
29	<i>\$6,369,000 the first year in additional Lottery proceeds</i>			
30	<i>shall be disbursed by the Department of Education to</i>			
31	<i>local school divisions to support the state share of an</i>			
32	<i>estimated \$9.50 per pupil the first year in adjusted</i>			
33	<i>daily membership. These per pupil amounts are subject</i>			
34	<i>to change for the purpose of payment to school</i>			
35	<i>divisions based on the actual March 31 ADM collected.</i>			
36	<i>These funds shall be matched by the local government,</i>			
37	<i>based on the composite index of local ability-to-pay,</i>			
38	<i>and shall be subject to the same terms and conditions</i>			
39	<i>as other Lottery proceeds appropriated in this item.</i>			
40	<i>3) Of the amounts listed above, no more than 50</i>			
41	<i>percent shall be used for recurring costs and at least</i>			
42	<i>50 percent shall be spent on nonrecurring expenditures</i>			
43	<i>by the relevant school divisions. Nonrecurring costs</i>			
44	<i>shall include school construction, additions,</i>			
45	<i>infrastructure, site acquisition, renovations, technology,</i>			
46	<i>and other expenditures related to modernizing</i>			
47	<i>classroom equipment, and debt service payments on</i>			
48	<i>school projects completed during the last 10 years.</i>			
49	<i>e. Any lottery funds provided to school divisions from</i>			
50	<i>this item that are unexpended as of June 30, 2007 shall</i>			
51	<i>be carried on the books of the locality to be</i>			
52	<i>appropriated to the school division in the following</i>			
53	<i>year.</i>			
54	<i>28.5 Lottery - Second Year</i>			
55	<i>a.1) This appropriation includes \$459,000,000 the</i>			
56	<i>second year as the state payment for the lottery profits,</i>			
57	<i>pursuant to § 3-1.01 G of this act.</i>			

ITEM 135.

Item Details(\$)		Appropriations(\$)	
First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008

1 2) This appropriation includes \$31,780,128 in the
2 second year as an additional appropriation of Lottery
3 profits that were earned in fiscal year 2007.

4 b. Out of this appropriation, an amount estimated at
5 \$148,950,645 the second year shall be disbursed by the
6 Department of Education to local school divisions to
7 support the state share of an estimated \$222.71 per
8 pupil the second year in adjusted March 31 average
9 daily membership. These per pupil amounts are subject
10 to change for the purpose of payment to school
11 divisions based on the actual March 31 ADM collected
12 each year. These funds shall be matched by the local
13 government, based on the composite index of local
14 ability-to-pay. Further, in order to receive this funding,
15 the locality in which the school division is located shall
16 appropriate these funds solely for educational purposes
17 and shall not use such funds to reduce total local
18 operating expenditures for public education below the
19 amount expended by the locality for such purposes in
20 the year upon which the 2006-08 biennial Standards of
21 Quality expenditure data were based; provided
22 however, that no locality shall be required to maintain
23 a per pupil expenditure which is greater than the per
24 pupil amount expended by the locality for such
25 purposes in the year upon which the 2006-08 biennial
26 Standards of Quality expenditure data were based.

27 2) Of the amounts listed above, no more than 50
28 percent shall be used for recurring costs and at least
29 50 percent shall be spent on nonrecurring expenditures
30 by the relevant school divisions. Nonrecurring costs
31 shall include school construction, additions,
32 infrastructure, site acquisition, renovations, technology,
33 and other expenditures related to modernizing
34 classroom equipment, and debt service payments on
35 school projects completed during the last 10 years.

36 c. Any lottery funds provided to school divisions from
37 this item that are unexpended as of June 30, 2007, and
38 June 30, 2008, shall be carried on the books of the
39 locality to be appropriated to the school division in the
40 following year.

41 29. Adult Literacy

42 a. The appropriation for Financial Assistance for
43 Categorical Programs includes \$125,000 the first year
44 and \$125,000 the second year from the general fund for
45 the ongoing literacy programs conducted by Mountain
46 Empire Community College, and \$125,000 the first
47 year and \$125,000 the second year from the general
48 fund will be transferred to the Department of Housing
49 and Community Development to support workforce
50 literacy and training.

51 b. Out of this appropriation, the Board of Education
52 shall provide \$100,000 the first year and \$100,000 the
53 second year from the general fund for the Virginia
54 Literacy Foundation grants to support programs for
55 adult literacy including those delivered by
56 community-based organizations and school divisions
57 providing services for adults with 0-9th grade reading
58 skills.

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	c. Out of this appropriation, the Board of Education			
2	shall provide \$50,000 the first year and \$50,000			
3	\$47,500 the second year from the general fund to			
4	Virginia Tech as the fiscal agent for the Virginia			
5	Educational Technology Alliance to provide teacher			
6	training opportunities in the effective use of educational			
7	technologies to full-time, part-time and volunteer			
8	teachers involved in adult education and literacy			
9	programs in the Commonwealth.			
10	30. Governor's School Payments			
11	a. Out of the amounts for Governor's School Payments,			
12	the Board of Education shall provide assistance for the			
13	state share of the incremental cost of regular school			
14	year Governor's Schools based on each participating			
15	locality's composite index of local ability-to-pay.			
16	Participating school divisions must certify that no			
17	tuition is assessed students for participation in this			
18	program.			
19	b. Out of the amounts for Governor's School Payments,			
20	the Board of Education shall provide assistance for the			
21	state share of the incremental cost of summer			
22	residential Governor's Schools and Foreign Language			
23	Academies to be based on the greater of the state's			
24	share of the composite index of local ability-to-pay or			
25	50 percent. Participating school divisions must certify			
26	that no tuition is assessed students for participation in			
27	this program if they are enrolled in a public school.			
28	c. It shall be the policy of the Commonwealth that state			
29	general fund appropriations not be used for capital			
30	outlay, structural improvements, renovations, or fixed			
31	equipment costs associated with initiation of existing or			
32	proposed Governor's schools. State general fund			
33	appropriations may be used for the purchase of			
34	instructional equipment for such schools, subject to			
35	certification by the Superintendent of Public Instruction			
36	that at least an equal amount of funds has been			
37	committed by participating school divisions to such			
38	purchases.			
39	d. The Board of Education shall not take any action			
40	that would increase the state's share of costs associated			
41	with the Governor's Schools as set forth in paragraph			
42	C.26. of this Item. This provision shall not prohibit the			
43	Board of Education from submitting requests for the			
44	increased costs of existing programs resulting from			
45	updates to student enrollment for school divisions			
46	currently participating in existing programs or for			
47	school divisions that begin participation in existing			
48	programs.			
49	e.1) Regular school year Governor's Schools are funded			
50	through this Item based on the state's share of the			
51	incremental per pupil cost for providing such programs			
52	for each student attending a Governor's School up to a			
53	cap of 1,500 students per Governor's School. This			
54	incremental per pupil payment shall be adjusted for the			
55	composite index of the school division that counts such			
56	students attending an academic year Governor's School			
57	in their March 31 Average Daily Membership. It is the			
58	intent of the General Assembly that this incremental per			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	pupil amount be in addition to the basic aid per pupil			
2	funding provided to the affected school division for			
3	such students. Therefore, local school divisions are			
4	encouraged to provide the appropriate portion of the			
5	basic aid per pupil funding to the Governor's Schools			
6	for students attending these programs, adjusted for costs			
7	incurred by the school division for transportation,			
8	administration, and any portion of the day that the			
9	student does not attend a Governor's School.			
10	2) Students attending a revolving Academic Year			
11	Governor's School program for only one semester shall			
12	be counted as 0.50 of a full-time equivalent student and			
13	will be funded for only fifty percent of the full-year			
14	funded per pupil amount. Funding for students			
15	attending a revolving Academic Year program will be			
16	adjusted based upon actual September 30th and January			
17	30th enrollment each fiscal year. For purposes of this			
18	Item, revolving programs shall mean Academic Year			
19	Governor's School programs that admit students on a			
20	semester basis.			
21	3) Students attending a continuous, non-revolving			
22	Academic Year Governor's School program shall be			
23	counted as a full-time equivalent student and will be			
24	funded for the full-year funded per pupil amount.			
25	Funding for students attending a continuous,			
26	non-revolving Academic Year Governor's School			
27	program will be adjusted based upon actual September			
28	30th student enrollment each fiscal year. For purposes			
29	of this Item, continuous, non-revolving programs shall			
30	mean Academic Year Governor's School programs that			
31	only admit students at the beginning of the school year.			
32	4) Fairfax County Public Schools shall not reduce local			
33	per pupil funding for the Thomas Jefferson Governor's			
34	School below the amounts appropriated for the			
35	2003-2004 school year.			
36	31. School Nutrition			
37	It is provided that, subject to implementation by the			
38	Superintendent of Public Instruction, no disbursement			
39	shall be made out of the appropriation for school			
40	nutrition to any locality in which the schools permit the			
41	sale of competitive foods in food service facilities or			
42	areas during the time of service of food funded			
43	pursuant to this Item.			
44	32. Clinical Faculty and Mentor Teacher Programs			
45	This appropriation includes \$1,375,000 the first year			
46	and \$1,375,000 the second year from the general fund			
47	for statewide Clinical Faculty and Mentor Teacher			
48	Programs to assist preservice teachers and beginning			
49	teachers to make a successful transition into full-time			
50	teaching. Such programs shall include elements which			
51	are consistent with the following:			
52	a. An application process for localities and			
53	school/higher education partnerships that wish to			
54	participate in the programs;			
55	b. Provisions for a local funding or institutional			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	commitment of 50 percent, to match state grants of 50			
2	percent;			
3	c. Program plans which include a description of the			
4	criteria for selection of clinical faculty and mentor			
5	teachers, training, support, and compensation for			
6	clinical faculty and mentor teachers, collaboration			
7	between the school division and institutions of higher			
8	education, the clinical faculty and mentor teacher			
9	assignment process, and a process for evaluation of the			
10	programs;			
11	d. The Department of Education shall allow flexibility			
12	to local school divisions and higher education			
13	institutions regarding compensation for clinical faculty			
14	and mentor teachers consistent with these elements of			
15	the programs; and			
16	e. It is the intent of the General Assembly that no			
17	preference between preservice or beginning teacher			
18	programs be construed by the language in this Item.			
19	School divisions operating beginning teacher mentor			
20	programs shall receive equal consideration for funding.			
21	33. This appropriation includes \$100,000 the first year			
22	and \$100,000 the second year from the general fund to			
23	provide grants to school divisions that employ mentor			
24	teachers for new teachers entering the profession			
25	through the alternative route to licensure as prescribed			
26	by the Board of Education.			
27	136.	Not set out.		
28	Total for Direct Aid to Public Education		\$6,566,897,437	\$6,749,145,588
29				\$6,693,457,709
30	Fund Sources: General	\$5,651,090,183	\$5,832,042,771	
31			\$5,767,549,297	
32	Special	\$795,000	\$795,000	
33	Commonwealth Transportation	\$2,173,000	\$2,173,000	
34	Trust and Agency	\$178,747,154	\$180,042,717	
35			\$188,848,312	
36	Federal Trust	\$734,092,100	\$734,092,100	
37	137.	Not set out.		
38	138.	Not set out.		
39	139.	Not set out.		
40	Virginia School for the Deaf and the Blind at Staunton (218)			
41	140.	Not set out.		
42	141.	Residential Support (19800)		\$3,775,001
43				\$3,676,960
44		Food and Dietary Services (19801)	\$281,537	\$281,537
45		Medical and Clinical Services (19802)	\$266,366	\$266,366
46		Physical Plant Services (19803)	\$1,206,369	\$1,206,369
47				\$1,256,369
48		Residential Services (19804)	\$1,685,174	\$1,685,174
49		Transportation Services (19805)	\$335,555	\$237,514

ITEM 141.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Fund Sources: General.....	\$3,094,605	\$3,094,605		
2			\$3,144,605		
3	Special.....	\$416,903	\$318,862		
4	Federal Trust.....	\$263,493	\$263,493		
5	Authority: Title 22.1, Chapter 19, Code of Virginia.				
6	<i>Out of this appropriation, \$50,000 the second year</i>				
7	<i>from the general fund shall be used to renovate</i>				
8	<i>facilities to accommodate multi-disabled students</i>				
9	<i>transferring from the Virginia School for the Deaf,</i>				
10	<i>Blind and Multi-Disabled at Hampton.</i>				
11	142. Not set out.				
12	Total for Virginia School for the Deaf and the Blind at				
13	Staunton.....			\$8,179,867	\$8,133,683
14					\$8,183,683
15	General Fund Positions.....	143.00	143.00		
16	Position Level	143.00	143.00		
17	Fund Sources: General.....	\$7,078,912	\$7,130,769		
18			\$7,180,769		
19	Special.....	\$547,143	\$449,102		
20	Federal Trust.....	\$553,812	\$553,812		
21	Grand Total for Department of Education, Central				
22	Office Operations.....			\$6,704,308,391	\$6,886,296,027
23					\$6,831,062,273
24	General Fund Positions.....	439.50	441.50		
25	Nongeneral Fund Positions.....	168.50	168.50		
26	Position Level	608.00	610.00		
27	Fund Sources: General.....	\$5,725,163,616	\$5,905,953,730		
28			\$5,841,914,381		
29	Special.....	\$7,325,092	\$7,227,051		
30	Commonwealth Transportation	\$2,399,983	\$2,399,983		
31	Trust and Agency	\$179,026,817	\$180,322,380		
32			\$189,127,975		
33	Federal Trust.....	\$790,392,883	\$790,392,883		
34	§ 1-17. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)				
35	143. Not set out.				
36	144. Not set out.				
37	145. Higher Education Academic, Fiscal, and Facility				
38	Planning and Coordination (11100).....			\$54,583,931	\$57,110,680
39	Higher Education Coordination and Review (11104).....	\$53,818,989	\$56,285,314		
40	Regulation of Private and Out-Of-State Institutions				
41	(11105)	\$764,942	\$825,366		
42	Fund Sources: General.....	\$12,218,855	\$11,675,314		
43	Special.....	\$42,064,942	\$45,435,366		
44	Federal Trust.....	\$300,134	\$0		
45	Authority: §§ 23-9.3, 23-9.6:1, 23-20, 23-38.13, and				
46	23-38.45, Code of Virginia; SJR 22 (1949).				
47	A. Omitted.				

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	B. The State Council of Higher Education for Virginia			
2	(SCHEV), with direction from the Secretary of			
3	Education, shall develop a six-year statewide strategic			
4	plan for higher education. As part of this planning			
5	process and consistent with the provisions of Chapters			
6	933 and 945, 2005 Acts of Assembly, Virginia's public			
7	colleges and universities shall develop six-year			
8	financial, enrollment, and academic plans that include			
9	strategies to meet statewide higher education goals. In			
10	this planning process and consistent with the provisions			
11	of Chapters 933 and 945, 2005 Acts of Assembly,			
12	SCHEV shall also require institutions to provide annual			
13	updates on their strategic plans. Such reports shall			
14	include (i) progress in meeting both state and			
15	institutional goals and (ii) specific actions to restructure			
16	institutional activities and programs to meet state and			
17	institutional goals.			
18	C. In discharging the responsibilities specified in			
19	§ 23-272 D, Code of Virginia, the State Council of			
20	Higher Education for Virginia shall provide exemptions			
21	to individual proprietorships, associations,			
22	copartnerships or corporations which are now or in the			
23	future will be using the words "college" or "university"			
24	in their training programs solely for their employees or			
25	customers, which do not offer degree-granting			
26	programs, and whose name includes the word "college"			
27	or "university" in a context from which it clearly			
28	appears that such entity is not an educational			
29	institution.			
30	D. Out of this appropriation, \$85,033 the first year and			
31	one position from the general fund and \$91,493 and			
32	one position from the general fund the second year is			
33	designated for the purpose of coordination of			
34	articulation activities from the state's community			
35	colleges and Richard Bland College to ensure			
36	compliance with the 2005 Restructured Higher			
37	Education Financial and Administrative Operations Act.			
38	E. Out of the appropriation for Higher Education			
39	Coordination and Review, \$6,003,177 the first year and			
40	\$6,003,177 the second year from the general fund is			
41	provided for continuation of the Virtual Library of			
42	Virginia. Funding for the Virtual Library of Virginia is			
43	provided for the benefit of students and faculty at the			
44	Commonwealth's public institutions of higher education			
45	and participating nonprofit, independent private colleges			
46	and universities. Out of this amount, \$396,785 in each			
47	year is earmarked to allow the participation of			
48	nonprofit, independent private colleges and universities.			
49	F.1. The State Council of Higher Education for Virginia			
50	and the Secretary of Education, in conjunction with the			
51	three medical schools, University of Virginia, Virginia			
52	Commonwealth University, and Eastern Virginia			
53	Medical School, shall monitor the results of the			
54	Generalist Initiative, especially the decisions of			
55	graduates from the undergraduate medical programs to			
56	enter generalist residencies, and the composition of the			
57	residencies in the two associated academic health			
58	centers. The three medical schools shall report			
59	biennially to the State Council by October 1. It is the			
60	intent of the General Assembly that:			

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	a. The three medical schools shall maintain the efforts				
2	to educate and train sufficient generalist physicians to				
3	meet the needs of the Commonwealth, recognizing the				
4	Commonwealth's need for generalist physicians in				
5	medically underserved regions of the state. Further, the				
6	medical schools shall support medical education and				
7	training in the principles of generalist medicine for all				
8	undergraduate medical students, regardless of their				
9	chosen specialty or field of study.				
10	b. The three medical schools shall jointly collect and				
11	report on their production of generalist residents to the				
12	Secretary of Education and the State Council of Higher				
13	Education biennially.				
14	c. The State Council of Higher Education for Virginia				
15	shall set forth the reporting requirements in consultation				
16	with the three medical schools.				
17	d. The State Council shall, in consultation with the				
18	University of Virginia, Virginia Commonwealth				
19	University, and Eastern Virginia Medical School,				
20	provide a summary of the biennial report to the				
21	chairman of the House Appropriations and Senate				
22	Finance Committees by November 1, and shall include				
23	policy and funding recommendations, as appropriate, to				
24	address the need for medical education and training in				
25	the Commonwealth.				
26	G. Out of this appropriation, \$492,237 the first year				
27	and four positions from nongeneral funds and \$552,661				
28	the second year and four positions from nongeneral				
29	funds is provided to support higher education				
30	coordination and review services, including expenses				
31	incurred in the regulation and oversight of the private				
32	and out-of-state postsecondary institutions and				
33	proprietary schools operating in Virginia. These funds				
34	will be generated through fee schedules developed				
35	pursuant to § 23-276.9, Code of Virginia.				
36	H.1. Out of this appropriation, \$586,870 and six				
37	positions each year from the general fund are provided				
38	in recognition of the increased role that the State				
39	Council of Higher Education must play in: (i)				
40	coordinating Virginia's system of higher education; (ii)				
41	aligning statewide enrollment demand with institutional				
42	enrollment projections; (iii) providing guidance and				
43	oversight in the development and routine update of				
44	six-year financial, academic, and enrollment plans; and				
45	(iv) making policy recommendations to the Governor				
46	and General Assembly that ensure the Commonwealth's				
47	needs with respect to higher education are met				
48	consistently.				
49	2. Specifically, these funds are provided to enhance the				
50	agency's capacity to: (i) collect and analyze data; (ii)				
51	conduct rigorous policy reviews, as needed; and (iii)				
52	evaluate and make recommendations related to resource				
53	needs, allocations, and systemwide funding policies. In				
54	addition to these funds, existing agency resources shall				
55	be reallocated and reprioritized in order to meet the				
56	needs of the Governor and General Assembly for				
57	routine assessments of the academic program and				
58	strategic planning efforts of Virginia's colleges and				

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				
	universities.			
2	I.1. The State Council of Higher Education, in			
3	consultation with the Healthcare Workforce Task Force			
4	described herein, shall develop and recommend criteria			
5	for awarding additional state funds via a competitive			
6	grant process to innovative regional public-private			
7	sector partnerships that seek to maximize the number of			
8	newly licensed nurses and increase the supply of			
9	graduate nursing faculty. The Healthcare Workforce			
10	Task Force will develop criteria for the grant award			
11	process, identify aggressive attainment goals, establish			
12	mechanisms to monitor results and recommend program			
13	scope for the Council and policy makers to consider.			
14	The Task Force will be co-chaired by the Secretaries of			
15	Education and Health and Human Resources and will			
16	also include two members of the Senate appointed by			
17	the President pro tempore and three members of the			
18	House of Delegates appointed by the Speaker of the			
19	House. In addition to these seven policy makers, the			
20	Task Force will include six individuals appointed by			
21	the co-chairs with experience and knowledge of nursing			
22	and other allied health professional supply, training and			
23	practice issues as follows: two higher education			
24	leaders, two business leaders and two hospital or health			
25	system executives. The criteria developed by the Task			
26	Force for reviewing potential grant applications will			
27	reward a) regions that demonstrate partnerships			
28	between education institutions and healthcare employers			
29	for addressing the registered nursing shortage; b)			
30	applicants that document past, current and new			
31	matching private funds applied toward registered nurse			
32	education (to leverage potential public funds); c)			
33	innovative and cost-effective plans that expand the			
34	output of registered nurses (e.g., standardized curricula,			
35	improved retention rates and improved pass rates on			
36	licensure exams); and d) partnerships that demonstrate a			
37	desire and capability to be held accountable for results.			
38	The Council and Healthcare Workforce Task Force			
39	shall submit a report on the healthcare workforce			
40	competitive grant program scope, criteria and structure			
41	to the Governor and the Chairmen of the House			
42	Appropriations and Senate Finance Committees by May			
43	1, 2007.			
44	2. Out of this appropriation \$750,000 each year from			
45	the general fund shall be provided to Northern Virginia			
46	Community College to support public-private sector			
47	partnerships in order to maximize the number of newly			
48	licensed nurses and increase the supply of nursing			
49	faculty.			
50	3. Out of this appropriation \$750,000 each year from			
51	the general fund shall be provided to the University of			
52	Virginia to support public-private sector partnerships in			
53	order to maximize the number of newly licensed nurses			
54	and increase the supply of nursing faculty.			
55	J. The State Council of Higher Education (SCHEV)			
56	shall examine the financial and programmatic feasibility			
57	of establishing a satellite campus of the Virginia			
58	Commonwealth University School of Dentistry on the			
59	campus of the University of Virginia at Wise. SCHEV			
60	shall provide a report of its findings to the Chairman of			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				
2	House Appropriations and Senate Finance Committees by October 1, 2007.			
3				
4	K. The State Council of Higher Education for Virginia (SCHEV), in consultation with the House Appropriations Committee, the Senate Finance Committee, the Department of General Services and the Department of Planning and Budget, shall develop a six-year capital outlay plan for higher education institutions including affiliated entities. As a part of this plan SCHEV shall consider (i) current funding mechanisms for capital projects and improvements at the Commonwealth's institutions of higher education, including general obligation bonds and other viable funding methods; (ii) mechanisms to assist private institutions of higher education in the Commonwealth with their capital needs.			
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18	L. The Executive Director of the State Council of Higher Education for Virginia (SCHEV) may appoint an advisory committee to assist the Council with technology-enriched learning initiatives. The advisory committee may assist the Council in (i) developing innovative, cost-effective, technology-enriched teaching and learning initiatives, including distance and distributed learning initiatives; (ii) improving cooperation among and between the public and private institutions of higher education in the Commonwealth; (iii) improving efficiency and expand the availability of technology-enriched courses; and (iv) facilitating the sharing of research and experience to improve student learning.			
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32	M. 1. In consultation with the Secretary of Education, the Secretary of Finance, and the Chairmen of the House Appropriations Committee and Senate Finance Committee, or their designees, the State Council of Higher Education for Virginia shall review, and if necessary, update institutional peer groups used for assessing the Commonwealth's goal to fund teaching and research faculty at the 60th percentile of peer institutions nationally.			
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41	2. In updating each public college or university's peer group, the Council shall develop a set of peers that is statistically similar to the Virginia institution. Factors to be used in the assessment of similar institutions may include, but shall not be limited to, the institution's Carnegie classification, the mix of academic programs offered, qualifications for student admissions, and faculty qualifications.			
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49	3. The State Council shall report its findings to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than July 1, 2007 along with an assessment of the impact of faculty salary rankings using the updated peer groups.			
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55	N. By November 15, 2006, the State Council of Higher Education for Virginia shall present to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees, its recommendations for allocating general fund support for			
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58				

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	state need-based student financial aid to public colleges				
2	and universities. To the extent those recommendations				
3	differ from the General Assembly's long-held goal to				
4	meet 50 percent of remaining student need, the State				
5	Council shall identify how the proposed methodology				
6	addresses student need, and if appropriate, recommend				
7	an alternative measure to monitor the level of need				
8	being met with existing appropriations.				
9	O. The State Council shall review the funding guideline				
10	methodologies and processes related to base adequacy.				
11	The State Council shall review factors affecting the				
12	methodologies and processes and shall report on the				
13	recommendations of its findings to the Governor and				
14	the Chairmen of the House Appropriations and Senate				
15	Finance Committees by September 1, 2007.				
16	146. Not set out.				
17	147. Not set out.				
18	Total for State Council of Higher Education for				
19	Virginia.....			\$120,685,945	\$135,846,309
20	General Fund Positions.....	39.00	39.00		
21	Nongeneral Fund Positions.....	12.00	12.00		
22	Position Level	51.00	51.00		
23	Fund Sources: General	\$72,852,696	\$83,786,191		
24	Special.....	\$42,149,942	\$45,520,366		
25	Federal Trust.....	\$5,683,307	\$6,539,752		
26	148. Not set out.				
27	149. Not set out.				
28	150. Not set out.				
29	151. Not set out.				
30	152. Not set out.				
31	153. Not set out.				
32	154. Not set out.				
33	155. Not set out.				
34	156. Not set out.				
35	157. Not set out.				
36	158. Not set out.				
37	159. Not set out.				
38	160. Not set out.				
39	161. Not set out.				
40	162. Not set out.				
41	163. Not set out.				

ITEM 164.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1 164.	Not set out.			
2 165.	Not set out.			
3 166.	Not set out.			
4 167.	Not set out.			
5 168.	Not set out.			
6 169.	Not set out.			
7 170.	Not set out.			
8 171.	Not set out.			
9 172.	Not set out.			
10 173.	Not set out.			
11 174.	Not set out.			
12 175.	Not set out.			
13 176.	Not set out.			
14 177.	Not set out.			
15	§ 1-18. OLD DOMINION UNIVERSITY (221)			
16 178.	Educational and General Programs (10000).....		\$192,405,150	\$206,001,966
17	Higher Education Instruction (100101).....	\$114,956,942	\$127,803,834	
18	Higher Education Research (100102).....	\$950,553	\$947,553	
19	Higher Education Public Services (100103).....	\$451,872	\$451,872	
20	Higher Education Academic Support (100104).....	\$37,555,740	\$37,555,740	
21	Higher Education Student Services (100105).....	\$7,570,397	\$7,570,397	
22	Higher Education Institutional Support (100106).....	\$19,111,239	\$19,243,462	
23	Operation and Maintenance of Plant (100107).....	\$11,808,407	\$12,429,108	
24	Fund Sources: General.....	\$106,254,589	\$109,412,411	
25	Higher Education Operating.....	\$86,150,561	\$96,589,555	
26	Authority: Title 23, Chapter 5.2, Code of Virginia.			
27	A.1. This Item includes general and nongeneral fund			
28	appropriations to support institutional initiatives that			
29	help meet statewide goals described in the Restructured			
30	Higher Education Financial and Administrative			
31	Operations Act of 2005 (Chapters 933 and 945, 2005			
32	Acts of Assembly).			
33	2. Out of this appropriation, the University may allocate			
34	funds to expand enrollment capacity through expansion			
35	of distance learning, TELETECHNET and summer			
36	school.			
37	B. Out of this appropriation shall be expended an			
38	amount estimated at \$431,013 from the general fund			
39	and \$198,244 from nongeneral funds the first year and			
40	\$431,013 from the general fund and \$198,244 from			
41	nongeneral funds the second year for the educational			
42	telecommunications project to provide graduate			
43	engineering education, subject to a plan approved by			
44	the State Council of Higher Education for Virginia.			

ITEM 178.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	C. Out of this appropriation \$4,726,361 and 41.88			
2	positions the first year from the general fund and			
3	\$1,440,000 and 12.62 positions the first year from			
4	nongeneral funds and \$4,726,361 and 41.88 positions			
5	the second year from the general fund and \$1,440,000			
6	and 12.62 positions the second year from nongeneral			
7	funds is designated for the TELETECHNET program at			
8	22 community college sites.			
9	D.1. Out of this appropriation, \$425,088 the first year			
10	and \$425,088 the second year from the general fund is			
11	designated for the costs to lease and equip space for			
12	activities related to technology transfer, research, and			
13	graduate work.			
14	2. The lease agreement shall be approved by the			
15	Governor, pursuant to § 2.2-1149, Code of Virginia and			
16	the agreement shall provide for a long term lease to			
17	support the work associated with the activities referred			
18	to in D.1.			
19	E.1. Out of this appropriation, \$2,610,000 from the			
20	general fund and \$2,610,000 from nongeneral funds the			
21	first year and \$2,610,000 from the general fund and			
22	\$2,610,000 from nongeneral funds the second year are			
23	provided for the development and support of a			
24	Technology Workforce Training Center designed to			
25	train workers in the field of information technology.			
26	2. Out of this appropriation, \$2,015,280 and 10			
27	positions the first year and \$2,015,280 and 10 positions			
28	the second year from the general fund is provided to			
29	support workforce development in engineering and			
30	computer science. The University shall actively promote			
31	and recruit high school and community college students			
32	to consider engineering and computer science programs			
33	for their college careers. In carrying out the workforce			
34	development program, the University shall take into			
35	consideration that the General Assembly will be			
36	studying the advantages and disadvantages of incentive			
37	scholarships and their role in the Commonwealth's			
38	financial aid program.			
39	F. Out of this appropriation, \$1,165,196 and two			
40	positions the first year and \$1,165,196 and two			
41	positions the second year from the general fund is			
42	designated to enhance the use of instructional			
43	technology in the classroom.			
44	G. Notwithstanding § 55-297, Code of Virginia, Old			
45	Dominion University is hereby designated as the			
46	administrative agency for the Virginia Coordinate			
47	System.			
48	H. Notwithstanding § 23-7.4:2, Code of Virginia, the			
49	governing board of Old Dominion University may			
50	charge reduced tuition to any person enrolled in one of			
51	Old Dominion University's TELETECHNET sites or			
52	higher education centers who lives within a 50-mile			
53	radius of the site/center, is domiciled in, and is entitled			
54	to in-state tuition charges in the institutions of higher			
55	learning in any state, or the District of Columbia,			
56	which is contiguous to Virginia and which has similar			
57	reciprocal provisions for persons domiciled in Virginia.			

ITEM 178.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	I. Out of this appropriation, \$2,000,000 the first year			
2	from the general fund is to be used for the procurement			
3	of a full-scale "rolling road" test module that can be			
4	utilized in the wind tunnel at the NASA Langley			
5	Research Center, through a partnership with the			
6	University.			
7	J. As Virginia's public colleges and universities			
8	approach full funding of the base adequacy guidelines			
9	and as the General Assembly strives to fully fund the			
10	general fund share of the base adequacy guidelines,			
11	these funds are provided with the intent that, in			
12	exercising their authority to set tuition and fees, the			
13	Board of Visitors shall take into consideration the			
14	impact of escalating college costs for Virginia students			
15	and families. In accordance with the cost-sharing goals			
16	set forth in § 4-2.01 b. of this act, the Board of Visitors			
17	is encouraged to limit increases on tuition and			
18	mandatory educational and general fees for in-state,			
19	undergraduate students to the extent possible.			
20	K. Out of this appropriation, \$132,722 the second year			
21	from the general fund is provided to increase the			
22	average salary of nursing faculty by 10 percent,			
23	effective November 25, 2007. This additional funding			
24	will help to attract and retain nursing faculty that are			
25	needed to address a shortage of nurses in the			
26	Commonwealth.			
27	L. Out of this appropriation, \$500,000 the second year			
28	from the general fund is provided for a Center for			
29	Teacher Quality and Educational Leadership at Old			
30	Dominion University. The Center will serve as a			
31	professional development facility that focuses on			
32	improving teacher quality and educational leadership			
33	through intensive, research-based, professional			
34	development for teachers and administrators in school			
35	divisions that have not met all of the standards for			
36	Virginia Standards of Learning accreditation and the			
37	requirements of the No Child Left Behind Act.			
38	179.	Not set out.		
39	180.	Not set out.		
40	181.	Not set out.		
41		Total for Old Dominion University		\$272,243,905 \$287,533,499
42		General Fund Positions.....	1,000.21	1,009.21
43		Nongeneral Fund Positions.....	1,315.53	1,315.53
44		Position Level	2,315.74	2,324.74
45		Fund Sources: General.....	\$121,888,438	\$126,739,038
46		Higher Education Operating.....	\$143,460,467	\$153,899,461
47		Debt Service.....	\$6,895,000	\$6,895,000
48		§ 1-19. RADFORD UNIVERSITY (217)		
49	182.	Educational and General Programs (10000).....		\$89,425,629 \$94,233,868
50		Higher Education Instruction (100101).....	\$52,905,403	\$56,831,757
51		Higher Education Public Services (100103).....	\$327,247	\$327,247
52		Higher Education Academic Support (100104).....	\$9,193,874	\$9,193,874

ITEM 182.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Higher Education Student Services (100105).....	\$3,981,651	\$3,981,651	
2	Higher Education Institutional Support (100106).....	\$13,143,742	\$14,025,627	
3	Operation and Maintenance of Plant (100107).....	\$9,873,712	\$9,873,712	
4	Fund Sources: General	\$47,540,290	\$50,370,913	
5	Higher Education Operating.....	\$41,885,339	\$43,862,955	
6	Authority: Title 23, Chapter 11.1, Code of Virginia.			
7	A. Thism includes general and nongeneral fund			
8	appropriations to support institutional initiatives that			
9	help meet statewide goals described in the Restructured			
10	Higher Educatiinancial and Administrative Operations			
11	Act of 2005 (Chapters 933 and 945, 2005 Acts of			
12	Assembly).			
13	B. Outthis appropriation \$350,000 from the general			
14	fund and \$225,658 from nongeneral funds the first year			
15	and \$840,781 from the general fund and \$542,083 from			
16	nneral funds the second year is provided to assist with			
17	the first and second of five annual payments for the			
18	purchase and installation of the university's adminitive			
19	information system.			
20	C. Out of this appropriation \$1,367,523 from the			
21	general fund and \$881,694 from nongeneral funds the			
22	first year and \$862,429 from the general fund and			
23	\$556,040 from nongeneral funds the second year is			
24	provided to establish two clinical simulation			
25	laboratories. These amounts include \$321,772 from the			
26	general fund and \$207,459 from nongeneral funds the			
27	first year and \$327,852 from the general fund and			
28	\$211,379 from nongeneral funds the second year to			
29	assist with the first and second of five annual payments			
30	for the purchase of nursing education equipment for the			
31	laboratories. The total cost of the equipment is			
32	\$2,421,000.			
33	D. Out of this appropriation, \$257,500 the first year			
34	and \$257,500 the second year from nongeneral funds is			
35	designated to support technology education initiatives,			
36	including information technology degree programs and			
37	technology training for faculty and students.			
38	E. As Virginia's public colleges and universities			
39	approach full funding of the base adequacy guidelines			
40	and as the General Assembly strives to fully fund the			
41	general fund share of the base adequacy guidelines,			
42	these funds are provided with the intent that, in			
43	exercising their authority to set tuition and fees, the			
44	Board of Visitors shall take into consideration the			
45	impact of escalating college costs for Virginia students			
46	and families. In accordance with the cost-sharing goals			
47	set forth in § 4-2.01 b. of this act, the Board of Visitors			
48	is encouraged to limit increases on tuition and			
49	mandatory educational and general fees for in-state,			
50	undergraduate students to the extent possible.			
51	F. Radford University is authorized to offer a Doctor of			
52	Psychology degree in Counseling Psychology as			
53	approved by the State Council of Higher Education for			
54	Virginia. Approved doctoral programs are niche			
55	programs, consistent with the comprehensive mission of			
56	the University, and are targeted to meet critical needs			

ITEM 182.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	in the Commonwealth.				
2	G. Out of this appropriation, \$113,059 the second year				
3	from the general fund is provided to increase the				
4	average salary of nursing faculty by 10 percent,				
5	effective November 25, 2007. This additional funding				
6	will help to attract and retain nursing faculty that are				
7	needed to address a shortage of nurses in the				
8	Commonwealth.				
9	<i>H. Radford University is authorized to offer a limited</i>				
10	<i>number of applied doctoral programs in specialized</i>				
11	<i>areas subject to approval from the State Council of</i>				
12	<i>Higher Education for Virginia. Such programs should</i>				
13	<i>support the comprehensive mission of the University</i>				
14	<i>and be targeted to meet critical needs in the</i>				
15	<i>Commonwealth.</i>				
16	183. Not set out.				
17	184. Not set out.				
18	185. Not set out.				
19	Total for Radford University.....			\$140,321,872	\$145,853,780
20	General Fund Positions.....	621.51	621.51		
21	Nongeneral Fund Positions.....	749.53	749.53		
22	Position Level	1,371.04	1,371.04		
23	Fund Sources: General.....	\$53,107,916	\$56,662,208		
24	Higher Education Operating.....	\$87,213,956	\$89,191,572		
25	186. Not set out.				
26	187. Not set out.				
27	188. Not set out.				
28	189. Not set out.				
29	190. Not set out.				
30	191. Not set out.				
31	192. Not set out.				
32	193. Not set out.				
33	194. Not set out.				
34	195. Not set out.				
35	196. Not set out.				
36	197. Not set out.				
37	198. Not set out.				
38	199. Not set out.				

ITEM 200.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	200.				
	Not set out.				
2	201.				
	Not set out.				
3	202.				
	Not set out.				
4	§ 1-20. VIRGINIA COMMONWEALTH UNIVERSITY (236)				
5	203.			\$413,553,002	\$440,504,235
6	Educational and General Programs (10000).....				
7	Higher Education Instruction (100101).....	\$266,188,588	\$291,276,642		
8	Higher Education Research (100102).....	\$8,111,000	\$8,111,000		
9	Higher Education Public Services (100103).....	\$2,527,000	\$2,627,000		
10	Higher Education Academic Support (100104).....	\$53,125,999	\$53,125,999		
11	Higher Education Student Services (100105).....	\$11,836,997	\$11,836,997		
12	Higher Education Institutional Support (100106).....	\$40,517,048	\$40,753,679		
13	Operation and Maintenance of Plant (100107).....	\$31,246,370	\$32,772,918		
14	Fund Sources: General.....	\$185,724,515	\$194,722,160		
15	Higher Education Operating.....	\$227,828,487	\$245,782,075		
16	Authority: Title 23, Chapter 6.1, Code of Virginia.				
17	A. This Item includes general and nongeneral fund				
18	appropriations to support institutional initiatives that				
19	help meet statewide goals described in the Restructured				
20	Higher Education Financial and Administrative				
21	Operations Act of 2005 (Chapters 933 and 945, 2005				
22	Acts of Assembly).				
23	B.1. Out of this appropriation, \$5,978,735 the first year				
24	and \$6,084,895 the second year from the general fund				
25	is provided for the operation of the Family Practice				
26	Residency Program and Family Practice medical student				
27	programs. This appropriation for Family Practice				
28	programs, whether ultimately implemented by contract,				
29	agreement or other means, is considered to be a grant.				
30	2. The University shall report by July 1 annually to the				
31	Department of Planning and Budget an operating plan				
32	for the Family Practice Residency Program.				
33	3. The University, in cooperation with the University of				
34	Virginia, shall establish elective Family Practice				
35	Medicine experiences in Southwest Virginia for both				
36	students and residents.				
37	4. In the event the Governor imposes across-the-board				
38	general fund reductions, pursuant to his executive				
39	authority in § 4-1.02 of this act, the general fund				
40	appropriation for the Family Practice programs shall be				
41	exempt from any reductions, provided the general fund				
42	appropriation for the family practice program is				
43	excluded from the total general fund appropriation for				
44	Virginia Commonwealth University for purposes of				
45	determining the University's portion of the statewide				
46	general fund reduction requirement.				
47	C. Out of this appropriation an amount estimated at				
48	\$388,468 from the general fund and \$168,533 from				
49	nongeneral funds the first year and \$388,468 from the				
50	general fund and \$168,533 from nongeneral funds the				
51	second year is designated for the educational				
52	telecommunications project to provide graduate				
	engineering education, subject to a plan approved by				

ITEM 203.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	the State Council of Higher Education for Virginia.			
2	D.1. Out of this appropriation, not less than \$387,500			
3	the first year and \$387,500 the second year from the			
4	general fund is designated for the Virginia Center on			
5	Aging. This includes \$205,000 in each year for the			
6	Alzheimer's and Related Diseases Research Award			
7	Fund.			
8	2. Out of this appropriation \$375,000 from the general			
9	fund and \$375,000 from nongeneral funds the first year			
10	and \$375,000 from the general fund and \$375,000 from			
11	nongeneral funds the second year is designated for the			
12	operation of the Virginia Geriatric Education Center			
13	and the Geriatric Academic Career Awards Program,			
14	both to be administered by the Virginia Center on			
15	Aging.			
16	E.1. It is the intent of the General Assembly that			
17	Virginia Commonwealth University, in conjunction with			
18	the University of Virginia and Eastern Virginia Medical			
19	School, maintain its efforts to educate and train			
20	sufficient generalist physicians to meet the needs of the			
21	Commonwealth, recognizing the Commonwealth's need			
22	for generalist physicians in medically underserved			
23	regions of the state. Further, it is the intent that the			
24	University support medical education and training in			
25	the principles of generalist medicine for all			
26	undergraduate medical students, regardless of their			
27	chosen specialty or field of study.			
28	2. Virginia Commonwealth University, in conjunction			
29	with the University of Virginia and Eastern Virginia			
30	Medical School, shall jointly collect and report on their			
31	production of generalist residents. The report shall be			
32	submitted biennially to the Secretary of Education and			
33	the State Council of Higher Education no later than			
34	October 1.			
35	3. Reporting requirements shall be set forth by the State			
36	Council of Higher Education for Virginia in			
37	consultation with the University of Virginia, Virginia			
38	Commonwealth University, and Eastern Virginia			
39	Medical School.			
40	4. The State Council shall, in consultation with Virginia			
41	Commonwealth University, the University of Virginia,			
42	and Eastern Virginia Medical School, provide a			
43	summary of the biennial report to the chairman of the			
44	House Appropriations and Senate Finance Committees			
45	by November 1, and shall include policy and funding			
46	recommendations, as appropriate, to address the need			
47	for medical education and training in the			
48	Commonwealth.			
49	F. All costs for maintenance and operation of the			
50	physical plant of the School of Engineering, Phase I			
51	and future renovations, repairs, and improvements as			
52	they become necessary shall be financed from			
53	nongeneral funds.			
54	G. Out of this appropriation, \$740,000 the first year			
55	and \$790,000 the second year from the general fund is			
56	provided for the continued operation and expansion of			

ITEM 203.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	the Autism Program of Virginia. The Commonwealth			
2	Institute for Child and Family Studies shall have			
3	oversight responsibility for the program and shall retain			
4	five percent each year for administration. The balance			
5	each year shall be provided to the Autism Program of			
6	Virginia for operation and expansion of the program.			
7	H. It is the intent of the General Assembly to assist the			
8	three Virginia medical schools as they respond to			
9	changes in the need for delivery and financing of			
10	medical education, both undergraduate and graduate.			
11	I. Out of this appropriation, \$300,000 the first year and			
12	\$300,000 the second year from the general fund is			
13	designated for support of the Council on Economic			
14	Education.			
15	J. Out of this appropriation, \$48,500 the first year and			
16	\$48,500 the second year from the general fund is			
17	designated for support of the Education Policy Institute.			
18	K.1. Out of this appropriation, \$25,000,000 the first			
19	year and \$29,000,000 the second year from nongeneral			
20	funds is designated to support the University's branch			
21	campus in Qatar.			
22	2. Notwithstanding § 2.2-1802 of the Code of Virginia,			
23	Virginia Commonwealth University is authorized to			
24	maintain a local bank account in Qatar and non-U.S.			
25	countries to facilitate business operations the VCU			
26	Qatar Campus. These accounts are exempt from the			
27	Securities for Public Deposits Act, Title 2.2, Chapter 44			
28	of the Code of Virginia.			
29	3. Procurements and expenditures from the local bank			
30	account(s) are not subject to the Virginia Public			
31	Procurement Act and the Commonwealth Accounting			
32	Policies and Procedures (CAPP) Manual. Virginia			
33	Commonwealth University will institute procurement			
34	policies based on competitive procurement principles,			
35	except as otherwise stated within these policies.			
36	Expenditures from the local bank account will be			
37	recorded in the Commonwealth Accounting and			
38	Reporting System by Agency Transaction Vouchers, as			
39	appropriated herewith with revenue recognized as equal			
40	to the expenditures.			
41	4. Notwithstanding Section 2.2-1149 of the Code of			
42	Virginia, Virginia Commonwealth University is			
43	authorized to approve operating, income and capital			
44	leases in Qatar under policies and procedures developed			
45	by the University.			
46	5. Virginia Commonwealth University is authorized to			
47	establish and hire staff (non-faculty) positions in Qatar			
48	under policies and procedures developed by the			
49	University. These employees, who are employed solely			
50	to support the Qatar Campus are not considered			
51	employees of the Commonwealth of Virginia and are			
52	not subject to the Virginia Personnel Act.			
53	6. The Board of Visitors of Virginia Commonwealth			
54	University is authorized to establish policies for the			
55	Qatar Campus.			

ITEM 203.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	L.1. Notwithstanding any other provisions of law,			
2	Virginia Commonwealth University is authorized to			
3	remit tuition and fees for merit scholarships for students			
4	of high academic achievement subject to the following			
5	limitations and restrictions:			
6	2. The number of such scholarships annually awarded			
7	to undergraduate Virginia students shall not exceed			
8	twenty percent of the fall headcount enrollment of			
9	Virginia students in undergraduate studies in the			
10	institution from the preceding academic year. The total			
11	value of such merit scholarships annually awarded shall			
12	not exceed in any year the amount arrived at by			
13	multiplying the applicable figure for undergraduate			
14	tuition and required fees by twenty percent of the			
15	headcount enrollment of Virginia students in			
16	undergraduate studies in the institution for the fall			
17	semester from the preceding academic year.			
18	3. The number of such scholarships annually awarded			
19	to undergraduate non-Virginia students shall not exceed			
20	twenty percent of the fall headcount enrollment of			
21	non-Virginia students in undergraduate studies in the			
22	institution from the preceding academic year. The total			
23	value of such merit scholarships annually awarded shall			
24	not exceed in any year the amount arrived at by			
25	multiplying the applicable figure for undergraduate			
26	tuition and required fees by twenty percent of the fall			
27	headcount enrollment of non-Virginia students in			
28	undergraduate studies in the institution during the			
29	preceding academic year.			
30	4. A scholarship awarded under this program shall			
31	entitle the holder to receive an annual remission of an			
32	amount not to exceed the cost of tuition and required			
33	fees to be paid by the student.			
34	M. Out of this appropriation, \$250,000 the first year			
35	and \$300,000 the second year from the general fund is			
36	provided for the Medical College of Virginia Palliative			
37	Care Partnership.			
38	N. As Virginia's public colleges and universities			
39	approach full funding of the base adequacy guidelines			
40	and as the General Assembly strives to fully fund the			
41	general fund share of the base adequacy guidelines,			
42	these funds are provided with the intent that, in			
43	exercising their authority to set tuition and fees, the			
44	Board of Visitors shall take into consideration the			
45	impact of escalating college costs for Virginia students			
46	and families. In accordance with the cost-sharing goals			
47	set forth in § 4-2.01 b. of this act, the Board of Visitors			
48	is encouraged to limit increases on tuition and			
49	mandatory educational and general fees for in-state,			
50	undergraduate students to the extent possible.			
51	O. Out of this appropriation, \$127,807 the second year			
52	from the general fund is provided to increase the			
53	average salary of nursing faculty by 10 percent,			
54	effective November 25, 2007. This additional funding			
55	will help to attract and retain nursing faculty that are			
56	needed to address a shortage of nurses in the			
57	Commonwealth.			

ITEM 204.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	204.				
	Not set out.				
2	205.				
	Not set out.				
3	206.				
	Not set out.				
4	207.				
	Not set out.				
5	Total for Virginia Commonwealth University.....			\$780,104,432	\$829,430,209
6	General Fund Positions.....	1,554.57	1,559.05		
7	Nongeneral Fund Positions.....	3,524.77	3,593.29		
8	Position Level.....	5,079.34	5,152.34		
9	Fund Sources: General.....	\$203,654,925	\$214,709,314		
10	Higher Education Operating.....	\$558,819,629	\$597,091,017		
11	Debt Service.....	\$17,629,878	\$17,629,878		
12	208.				
	Not set out.				
13	209.				
	Not set out.				
14	210.				
	Not set out.				
15	211.				
	Not set out.				
16	212.				
	Not set out.				
17	213.				
	Not set out.				
18	214.				
	Not set out.				
19	215.				
	Not set out.				
20	216.				
	Not set out.				
21	217.				
	Not set out.				
22	218.				
	Not set out.				
23	219.				
	Not set out.				
24	§ 1-21. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)				
25	220.				
	Not set out.				
26	221.				
	Not set out.				
27	222.				
28	Financial Assistance for Educational and General				
29	Services (11000).....			\$266,401,934	\$266,401,934
30	Eminent Scholars (11001).....	\$2,000,000	\$2,000,000		
	Sponsored Programs (11004).....	\$264,401,934	\$264,401,934		
31	Fund Sources: General.....	\$7,825,000	\$7,825,000		
32	Higher Education Operating.....	\$258,576,934	\$258,576,934		
33	Authority: Title 23, Chapter 11, Code of Virginia.				
34	A. Out of this appropriation, \$7,525,000 from the				
35	general fund and \$15,000,000 from nongeneral funds				
36	each year is designated to build research capacity in the				
37	areas of bioengineering, biomaterials and				
38	nanotechnology.				

ITEM 222.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	B. Virginia Polytechnic Institute shall report on the use			
2	of these funds and progress made under this initiative			
3	to the Chairmen of the House Appropriations and			
4	Senate Finance Committees by October 1, 2007. The			
5	report shall include, but not be limited to: 1) how the			
6	funds were used, 2) the amount of federal and private			
7	funds that were leveraged, 3) collaborative efforts in			
8	support of private industry, 4) the number of junior and			
9	senior faculty recruited in each field, 5) the amount of			
10	federal or other grant funds received as the result of			
11	those recruitments, 6) additional grants or contracts			
12	being pursued, 7) the level of instructional activity			
13	conducted by these faculty, 8) the impact of research			
14	activities on undergraduate instruction, 9) the use of			
15	graduate student aid funds, and 10) recommendations			
16	for future investment.			
17	C. Virginia Polytechnic Institute and State University			
18	is authorized to establish a self-supporting "instructional			
19	enterprise" fund to account for the revenues and			
20	expenditures of the Institute for Distance and			
21	Distributed Learning (IDDL) classes offered to students			
22	at locations outside the Commonwealth of Virginia.			
23	Consistent with the self-supporting concept of an			
24	"enterprise fund," student tuition and fee revenues for			
25	IDDL students at locations outside Virginia shall			
26	exceed all direct and indirect costs of providing			
27	instruction to those students. The Board of Visitors			
28	shall set tuition and fee rates to meet this requirement			
29	and shall set other policies regarding the IDDL as may			
30	be appropriate. Revenue and expenditures of the fund			
31	shall be accounted for in such a manner as to be			
32	auditable by the Auditor of Public Accounts. As a part			
33	of this "instructional enterprise" fund Virginia Tech is			
34	authorized to establish a program in which			
35	Internet-based (on-line) courses, certificate, and entire			
36	degree programs, primarily at the graduate level, are			
37	offered to students in Virginia who are not enrolled for			
38	classes on the Blacksburg campus or one of the			
39	extended campus locations. Tuition generated by			
40	Virginia students taking these on-line courses and			
41	tuition from IDDL students at locations outside Virginia			
42	shall be retained in the fund to support the entire IDDL			
43	program and shall not be used by the state to offset			
44	other Educational and General costs. Revenues in			
45	excess of expenditures shall be retained in the fund to			
46	support the entire IDDL program. Full-time equivalent			
47	students generated through these programs shall be			
48	accounted for separately. Additionally, revenues which			
49	remain unexpended on the last day of the previous			
50	biennium and the last day of the first year of the			
51	current biennium shall be reappropriated and allotted			
52	for expenditure in the respective succeeding fiscal year.			
53	D. The Higher Education Operating fund source listed			
54	in this Item is considered to be a sum sufficient			
55	appropriation, which is an estimate of funding required			
56	by the University to cover sponsored program			
57	operations.			
58	223.	Not set out.		
59	Total for Virginia Polytechnic Institute and State			
60	University		\$874,442,522	\$917,411,554

ITEM 223.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	General Fund Positions.....	2,001.00		
2	Nongeneral Fund Positions.....	4,249.28		
3	Position Level	6,250.28		
4	Fund Sources: General	\$190,740,184		\$199,031,289
5	Higher Education Operating.....	\$673,466,457		\$708,029,765
6	Debt Service.....	\$10,235,881		\$10,350,500
7	Virginia Cooperative Extension and Agricultural Experiment Station (229)			
8	224. Educational and General Programs (10000).....		\$81,358,460	\$83,342,100
9				\$83,542,100
10	Higher Education Instruction (100101).....	\$844,114		\$2,116,754
11	Higher Education Research (100102)	\$36,457,121		\$36,457,121
12	Higher Education Public Services (100103).....	\$42,535,485		\$43,246,485
13				\$43,446,485
14	Higher Education Academic Support (100104).....	\$929,609		\$929,609
15	Operation and Maintenance of Plant (100107).....	\$592,131		\$592,131
16	Fund Sources: General	\$63,290,406		\$65,241,346
17				\$65,441,346
18	Higher Education Operating.....	\$18,068,054		\$18,100,754
19	Authority: § 23-132.1 through § 23-132.11, Code of			
20	Virginia.			
21	A. Appropriations for this agency shall include			
22	operating expenses for research and investigations, and			
23	the several regional and county agricultural experiment			
24	stations under its control, in accordance with law.			
25	B.1. It is the intent of the General Assembly that the			
26	Cooperative Extension Service give highest priority to			
27	programs and services which comprised the original			
28	mission of the Extension Service, especially agricultural			
29	programs at the local level. The University shall ensure			
30	that the service utilizes information technology to the			
31	extent possible in the delivery of programs.			
32	2. The budget of this agency shall include and			
33	separately account for local payments. Virginia			
34	Polytechnic Institute and State University, in			
35	conjunction with Virginia State University, shall report,			
36	by fund source, actual expenditures for each program			
37	area and total actual expenditures for the agency,			
38	annually, by September 1, to the Department of			
39	Planning and Budget and the House Appropriations and			
40	Senate Finance Committees. The report shall include all			
41	expenditures from local support funds.			
42	C. The Virginia Cooperative Extension and Agricultural			
43	Experiment Station shall not charge a fee for testing the			
44	soil on property used for commercial farming.			
45	D. Out of the amounts for this Item, \$250,000 is			
46	appropriated in the second year from the general fund			
47	to be used by the Virginia Cooperative Extension and			
48	Agricultural Experiment Station toward the			
49	implementation of the recommendations for the Study			
50	of the Plight of Virginia's Beekeepers (Senate			
51	Document Number 20, 2006). The Extension shall			
52	report the progress toward these recommendations to			
53	the Chairmen of the Senate Committees on Finance and			
54	Agriculture, Conservation and Natural Resources and			

ITEM 224.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	the House Committees on Appropriations and				
2	Agriculture, Chesapeake and Natural Resources by June				
3	30, 2008. <i>It is the intent of the General Assembly that</i>				
4	<i>any funds from this appropriation that are unexpended</i>				
5	<i>as of June 30, 2008 shall be carried forward to fiscal</i>				
6	<i>year 2009 for the stated purposes.</i>				
7	<i>E. Out of the amounts for this item, \$200,000 is</i>				
8	<i>appropriated in the second year from the general fund</i>				
9	<i>to be used to aid recovery from a quarantine at the</i>				
10	<i>Marion DuPont Scott Equine Center in Leesburg,</i>				
11	<i>Virginia.</i>				
12	Total for Virginia Cooperative Extension and				
13	Agricultural Experiment Station.....			\$81,358,460	\$83,342,100
14					\$83,542,100
15	General Fund Positions.....	735.95	742.95		
16	Nongeneral Fund Positions.....	384.47	384.47		
17	Position Level	1,120.42	1,127.42		
18	Fund Sources: General.....	\$63,290,406	\$65,241,346		
19			\$65,441,346		
20	Higher Education Operating.....	\$18,068,054	\$18,100,754		
21	Grand Total for Virginia Polytechnic Institute and State				
22	University			\$955,800,982	\$1,000,753,654
23					\$1,000,953,654
24	General Fund Positions.....	2,736.95	2,747.85		
25	Nongeneral Fund Positions.....	4,633.75	4,658.21		
26	Position Level	7,370.70	7,406.06		
27	Fund Sources: General.....	\$254,030,590	\$264,272,635		
28			\$264,472,635		
29	Higher Education Operating.....	\$691,534,511	\$726,130,519		
30	Debt Service.....	\$10,235,881	\$10,350,500		
31	225. Not set out.				
32	226. Not set out.				
33	227. Not set out.				
34	228. Not set out.				
35	229. Not set out.				
36	230. Not set out.				
37	231. Not set out.				
38	232. Not set out.				
39	233. Not set out.				
40		§ 1-22. THE LIBRARY OF VIRGINIA (202)			
41	234. Not set out.				
42	235. Not set out.				
43	236. Not set out.				

ITEM 236.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1 237.	Administrative and Support Services (19900).....		\$7,575,637	\$7,375,475
2				\$7,409,574
3	General Management and Direction (19901).....		\$5,739,215	\$5,764,366
4				\$5,798,465
5	Information Technology Services (19902).....		\$1,447,774	\$1,222,461
6	Physical Plant Services (19915).....		\$388,648	\$388,648
7	Fund Sources: General.....		\$5,759,854	\$5,509,692
8				\$5,543,791
9	Special.....		\$805,167	\$855,167
10	Federal Trust.....		\$1,010,616	\$1,010,616
11	Authority: Title 42.1, Chapter 1, Code of Virginia.			
12	Total for The Library of Virginia.....		\$40,966,677	\$41,068,503
13				\$41,102,602
14	General Fund Positions.....		145.00	145.00
15	Nongeneral Fund Positions.....		59.00	59.00
16	Position Level.....		204.00	204.00
17	Fund Sources: General.....		\$31,060,188	\$31,112,014
18				\$31,146,113
19	Special.....		\$4,798,624	\$4,848,624
20	Federal Trust.....		\$5,107,865	\$5,107,865
21 238.	Not set out.			
22 239.	Not set out.			
23 240.	Not set out.			
24 241.	Not set out.			
25	§ 1-23. EASTERN VIRGINIA MEDICAL SCHOOL (274)			
26 242.	Financial Assistance for Educational and General			
27	Services (11000).....		\$19,389,353	\$19,678,313
28	Sponsored Programs (11004).....		\$2,700,000	\$2,700,000
29	Medical Education (11005).....		\$16,689,353	\$16,978,313
30	Fund Sources: General.....		\$18,189,353	\$18,478,313
31	Higher Education Operating.....		\$1,200,000	\$1,200,000
32	Authority: Chapter 87, Acts of Assembly of 2002.			
33	A.1. Out of this appropriation, state aid for the			
34	instructional programs for undergraduate medical			
35	education at Eastern Virginia Medical School is			
36	provided in the amount of \$8,978,162 the first year and			
37	\$8,978,162 the second year from the general fund.			
38	Funding is provided on the basis of an average			
39	enrollment of 292 in-state students. The Medical			
40	School shall submit, to the Department of Planning and			
41	Budget on September 30 of each year, a report on			
42	in-state enrollment.			
43	2. Allotment of \$4,229,454 in the second year is			
44	contingent upon approval by the Governor of a plan			
45	prepared and adopted by the Board of Visitors of the			
46	Eastern Virginia Medical School to strengthen joint			
47	academic, operational and management relationships			
48	with a major academic institution or medical center.			

ITEM 242.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	B. Out of this appropriation, a state grant in an amount				
2	not to exceed \$894,298 the first year, and \$894,298 the				
3	second year from the general fund is designated for the				
4	operation of the Family Practice Residency program				
5	and Family Practice Medical Student programs. This				
6	appropriation for Family Practice programs, whether				
7	ultimately implemented by contract, agreement or other				
8	means, is considered to be a grant.				
9	C.1. It is the intent of the General Assembly that the				
10	Eastern Virginia Medical School, in conjunction with				
11	the University of Virginia and Virginia Commonwealth				
12	University, maintain its efforts to educate and train				
13	sufficient generalist physicians to meet the needs of the				
14	Commonwealth, recognizing the Commonwealth's need				
15	for generalist physicians in medically underserved				
16	regions of the state. Further, it is the intent that the				
17	University support medical education and training in				
18	the principles of generalist medicine for all				
19	undergraduate medical students, regardless of their				
20	chosen specialty or field of study.				
21	2. Eastern Virginia Medical School, in conjunction with				
22	the University of Virginia and Virginia Commonwealth				
23	University, shall jointly collect and report on their				
24	production of generalist residents. The report shall be				
25	submitted biennially to the Secretary of Education and				
26	the State Council of Higher Education no later than				
27	October 1.				
28	3. Reporting requirements shall be set forth by the State				
29	Council of Higher Education for Virginia in				
30	consultation with Eastern Virginia Medical School, the				
31	University of Virginia, and Virginia Commonwealth				
32	University.				
33	4. The State Council shall, in consultation with Eastern				
34	Virginia Medical School, the University of Virginia,				
35	and Virginia Commonwealth University, provide a				
36	summary of the biennial report to the chairman of the				
37	House Appropriations and Senate Finance Committees				
38	by November 1, and shall include policy and funding				
39	recommendations, as appropriate, to address the need				
40	for medical education and training in the				
41	Commonwealth.				
42	D. Out of this appropriation, \$92,000 the first year and				
43	\$92,000 the second year from the general fund is				
44	designated to support the Eastern Virginia Area Health				
45	Education Center.				
46	E. This appropriation provides state aid of \$6,158,108				
47	in the first year and \$6,158,108 in the second year from				
48	the general fund for treatment, care and maintenance of				
49	indigent Virginia patients through the medical school;				
50	the aid is to be apportioned on the basis of a plan				
51	having the prior written approval of the Director,				
52	Department of Medical Assistance Services.				
53	F. The Medical School will account for financial				
54	activities based on generally accepted accounting				
55	principles for the health care industry and will report				
56	expenditures for indigent, medically indigent, and other				
57	patients. The Medical School shall report by October				

ITEM 242.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	31 annually to the Department of Medical Assistance			
2	Services on expenditures related to this Item.			
3	G. It is the intent of the General Assembly to assist the			
4	three Virginia medical schools as they respond to			
5	changes in the need for delivery and financing of			
6	medical education, both undergraduate and graduate.			
7	H. Out of this appropriation, \$1,500,000 from the			
8	general fund and \$1,200,000 from nongeneral funds			
9	each year is designated to build research capacity in			
10	medical modeling and simulation.			
11	I. Eastern Virginia Medical School shall report on the			
12	use of these funds and progress made under this			
13	initiative to the Chairman of the House Appropriations			
14	and Senate Finance Committees by October 1, 2007.			
15	The report shall include, but not be limited to: 1) how			
16	the funds were used, 2) the amount of federal and			
17	private funds that were leveraged, 3) collaborative			
18	efforts in support of private industry, 4) the number of			
19	junior and senior faculty recruited in each field, 5) the			
20	amount of federal or other grant funds received as the			
21	result of those recruitments, 6) additional grants or			
22	contracts being pursued, 7) the level of instructional			
23	activity conducted by these faculty, 8) the impact of			
24	research activities on undergraduate instruction, 9) the			
25	use of graduate student aid funds, and 10) recommendations for future investment.			
26				
27	243.	Not set out.		
28	Total for Eastern Virginia Medical School.....		\$19,389,353	\$19,678,313
29	Fund Sources: General		\$18,189,353	\$18,478,313
30	Higher Education Operating.....		\$1,200,000	\$1,200,000
31	244.	Not set out.		
32	244.10.	Not set out.		
33	245.	Not set out.		
34	246.	Not set out.		
35	247.	Not set out.		
36	248.	Not set out.		
37	249.	Not set out.		
38	§ 1-24. HIGHER EDUCATION RESEARCH INITIATIVE (989)			
39	250.	Financial Assistance for Educational and General		
40	Services (11000).....		\$5,300,000	\$5,300,000
41	Sponsored Programs (11004)		\$5,300,000	\$5,300,000
42	Fund Sources: General.....		\$5,300,000	\$5,300,000
43	Authority: Discretionary Inclusion.			
44	1. State, federal and private support totaling			
45	\$205,540,687 in Items 153, 154, 161, 163, 164, 179,			
46	180, 193, 194, 204, 205, 221, 222, 242, 245, 250, 251			

ITEM 250.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	are provided to strengthen leading research programs at			
2	public institutions of higher education in the			
3	Commonwealth. Funding is provided to support			
4	biomedical research and biomaterials engineering,			
5	modeling and simulation, to increase support for			
6	graduate students, and to expand research programs in			
7	Southside Virginia.			
8	2. Nongeneral fund amounts included in the			
9	aforementioned Items represent the institutions'			
10	contributions to enhancing their research programs.			
11	These ongoing amounts shall be invested in support of			
12	research programs including but not limited to those			
13	identified in each Item.			
14	3. a. Out of this appropriation, \$5,000,000 the first year			
15	and \$1,000,000 the second year from the general fund			
16	is designated for the Commonwealth Technology			
17	Research Fund pursuant to § 2.2-2233.1., Code of			
18	Virginia. These funds shall be used to enhance research			
19	opportunities at public institutions of higher education			
20	in the Commonwealth in accordance with § 2.2-2233.1			
21	C. of the Code of Virginia. Awards from the Fund			
22	shall be matched on at least a dollar-for-dollar basis by			
23	the respective institutions of higher education with			
24	institutional funds, private funds, local funds or			
25	combinations thereof.			
26	b. The Governor is authorized to expend \$3,000,000 the			
27	first year from the general fund to provide an incentive			
28	for the location of a research-related entity along the			
29	Interstate 81 corridor.			
30	4. The Director, Department of Planning and Budget			
31	shall transfer \$300,000 from the general fund each year			
32	to the Virginia Department of Economic Development			
33	to support modeling and simulation research specifically			
34	an emergency management training simulation.			
35	5. Out of this appropriation, \$500,000 the second year			
36	from the general fund is designated to support the			
37	Christopher Reeve Stem Cell Research Fund. This fund			
38	supports medical and biomedical stem cell research			
39	conducted in the Commonwealth's institutions of			
40	higher education relating to the causes and cures of			
41	disease.			
42	6. a. Out of this appropriation, the Director, Department			
43	of Planning and Budget, shall transfer \$1,000,000 the			
44	second year from the general fund to the University of			
45	Virginia to support cancer research.			
46	b. Out of this appropriation, the Director, Department			
47	of Planning and Budget, shall transfer \$1,000,000 the			
48	second year from the general fund to Virginia			
49	Commonwealth University to support cancer research.			
50	c. 1. Out of this appropriation, \$1,500,000 the second			
51	year from the general fund is designated for the			
52	Virginia Coastal Energy Research Consortium			
53	(VCERC) to implement research and development of			
54	Virginia's marine renewable energy resources, with an			
55	initial focus on offshore winds, waves, and marine			
56	biomass. These funding amounts are necessary for (but			

ITEM 250.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	not limited to) energy resource assessment,			
2	characterization of extreme storm survival conditions			
3	and sea floor anchoring and foundation properties,			
4	identification of potential environmental concerns, new			
5	technology research and development to enable project			
6	installations in deeper offshore waters "over the			
7	horizon," and realistic evaluation of economic benefits			
8	and new business opportunities for Virginia's maritime			
9	industry. These funds are necessary to support			
10	VCERC's close engagement of the Mineral			
11	Management Service (MMS) to ensure that the new			
12	MMS rules for alternative energy uses of the outer			
13	continental shelf, as well as the 2007-2012 offshore			
14	leasing program now being formulated, are			
15	well-supported by data and have the best possible terms			
16	for Virginia. These funds also are required for			
17	assessment of the Virginia Tech Agricultural Extension			
18	and Research Center as an anchor and field laboratory			
19	for VCERC studies related to the nearby access to			
20	deepwater and offshore research projects.			
21	2. The distribution of these cost-sharing funds shall be			
22	designated by the VCERC Board of Directors for			
23	proposals involving VCERC institutions working			
24	together. Old Dominion University will fund the			
25	support for the VCERC organization as required and			
26	provide industry sub-contracting as appropriate to			
27	support research and industry collaboration.			
28	3. It is intended that VCERC shall operate following			
29	the administrative model of the Virginia Space Grant			
30	Consortium, employing Old Dominion Research			
31	Foundation as its fiscal agent.			
32	4. Funding contained in c.1. is contingent on the			
33	Virginia Coastal Energy Research Consortium			
34	(VCERC) and/or the member institutions being able to			
35	document existing financial investments in such			
36	research activities from other federal or private funds.			
37	Total for Higher Education Research Initiative.....		\$5,300,000	\$5,300,000
38	General Fund Positions.....		100.00	100.00
39	Nongeneral Fund Positions.....		100.00	100.00
40	Position Level		200.00	200.00
41	Fund Sources: General		\$5,300,000	\$5,300,000
42	251.	Not set out.		
43	TOTAL FOR OFFICE OF EDUCATION.....		\$13,658,308,459	\$14,233,317,212
44				\$14,178,317,557
45	General Fund Positions.....		18,873.96	18,957.82
46	Nongeneral Fund Positions.....		32,722.34	33,092.16
47	Position Level		51,596.30	52,049.98
48	Fund Sources: General		\$7,590,457,610	\$7,859,550,694
49				\$7,795,745,444
50	Special		\$73,212,392	\$78,201,517
51	Higher Education Operating.....		\$4,845,939,876	\$5,138,425,174
52	Commonwealth Transportation		\$2,399,983	\$2,399,983
53	Trust and Agency		\$179,326,817	\$180,622,380
54				\$189,427,975

ITEM 251.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Debt Service.....	\$152,094,141	\$157,768,379		
2	Dedicated Special Revenue	\$13,015,885	\$13,630,885		
3	Federal Trust.....	\$801,861,755	\$802,718,200		

ITEM 252.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	OFFICE OF FINANCE			
2 252.	Not set out.			
3	§ 1-25. DEPARTMENT OF ACCOUNTS (151)			
4 253.	Not set out.			
5 254.	Accounting Services (73700).....		\$4,623,166	\$6,106,714
6	General Accounting (73701)	\$1,703,045	\$2,967,362	
7	Disbursements Review (73702).....	\$724,029	\$726,170	
8	Payroll Operations (73703).....	\$912,329	\$1,026,189	
9	Financial Reporting (73704).....	\$1,283,763	\$1,386,993	
10	Fund Sources: General.....	\$4,239,501	\$5,723,049	
11	Special.....	\$383,665	\$383,665	
12	Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code			
13	of Virginia.			
14	A. Out of this appropriation, \$125,000 the first year			
15	and \$125,000 the second year from the general fund is			
16	provided to the Department of Accounts for a program			
17	to train internal auditors. The Department of Accounts			
18	shall assist internal auditors of state agencies and			
19	institutions in receiving continued professional			
20	education as required by professional standards. The			
21	Department of Accounts shall coordinate its efforts with			
22	state institutions of higher education and offer training			
23	programs to the internal auditors as well as coordinate			
24	any special training programs for the internal auditors.			
25	B. There is hereby created on the books of the			
26	Comptroller the Commonwealth Charge Card Rebate			
27	Fund. Rebates earned in any fiscal year on the			
28	Commonwealth's statewide charge card program shall			
29	be deposited to the Commonwealth Charge Card Rebate			
30	Fund. The cost of administration of the program as			
31	well as rebates due to political subdivisions <i>and</i>			
32	<i>payments due to the federal government</i> are hereby			
33	appropriated from the Fund. All remaining rebate			
34	revenue in the Fund shall be deposited to the general			
35	fund by June 30 of each year.			
36 255.	Not set out.			
37 256.	Not set out.			
38 257.	Not set out.			
39 258.	Not set out.			
40 259.	Not set out.			
41	Total for Department of Accounts		\$9,847,216	\$11,422,811
42	General Fund Positions.....	102.00	116.00	
43	Nongeneral Fund Positions.....	3.00	3.00	
44	Position Level	105.00	119.00	
45	Fund Sources: General.....	\$9,463,551	\$11,039,146	
46	Special.....	\$383,665	\$383,665	

ITEM 260.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Department of Accounts Transfer Payments (162)			
2	260.	Financial Assistance to Localities - General (72800)		
3		a sum sufficient, estimated at.....	\$54,530,000	\$54,530,000
4				\$118,188,954
5		Distribution of Alcoholic Beverage Control Profits		
6		(72801)	\$4,150,000	\$4,150,000
7		Distribution of Wine Taxes (72805).....	\$4,350,000	\$4,350,000
8		Distribution of Rolling Stock Taxes (72806).....	\$4,970,000	\$4,970,000
9		Distribution of Recordation Taxes (72808).....	\$40,000,000	\$40,000,000
10		Distribution of Sales Tax Revenues From Certain		
11		Public Facilities (72811).....	\$930,000	\$930,000
12		Distribution of Tennessee Valley Authority Payments		
13		in Lieu of Taxes (72812).....	\$130,000	\$130,000
14		<i>Distribution of Sales Tax on Fuel in Certain</i>		
15		<i>Transportation Districts (72815).....</i>	\$0	\$63,658,954
16		Fund Sources: General.....	\$54,530,000	\$54,530,000
17		<i>Dedicated Special Revenue</i>	\$0	\$63,658,954
18		Authority: §§ 4.1-116, 4.1-117, 4.1-235, 15.2-5814,		
19		15.2-5914, 58.1-608.3, 58.1-815.1, 58.1-816,		
20		58.1-2658.1, and 58.1-3406, Code of Virginia.		
21		A. Out of this appropriation, amounts estimated at		
22		\$18,500,000 the first year and \$18,500,000 the second		
23		year from the general fund shall be deposited into the		
24		Northern Virginia Transportation District Fund, as		
25		provided in §58.1-815.1, Code of Virginia. Said amount		
26		shall consist of recordation taxes attributable to and		
27		transferable to the cities of Alexandria, Fairfax, Falls		
28		Church, Manassas, and Manassas Park and the counties		
29		of Arlington, Fairfax, Loudoun, and Prince William,		
30		pursuant to § 58.1-816, Code of Virginia. This amount		
31		shall be transferred to Item 447 of this act and shall be		
32		used to support the Northern Virginia Transportation		
33		District Program as defined in § 33.1-221.1:3, Code of		
34		Virginia. The Commonwealth Transportation Board		
35		shall make such allocations and expenditures from the		
36		Fund as are provided in the Northern Virginia		
37		Transportation District, Commonwealth of Virginia		
38		Revenue Bond Act of 1993 (Chapter 391, Acts of		
39		Assembly of 1993). The Commonwealth Transportation		
40		Board also shall make such allocations and		
41		expenditures from the fund as are provided in Chapters		
42		470 and 597 of the Acts of Assembly of 1994		
43		(amendments to Chapter 391, Acts of Assembly of		
44		1993).		
45		B. Pursuant to Chapters 233 and 662 of the Acts of		
46		Assembly of 1994, out of this appropriation, an amount		
47		estimated at \$1,000,000 the first year and \$1,000,000		
48		the second year from the general fund shall be		
49		deposited into the Set-aside Fund as requested in an		
50		ordinance adopted March 28, 1995, and in compliance		
51		with the requirements provided for in § 58.1-816.1,		
52		Code of Virginia, for an account for the City of		
53		Chesapeake. These amounts shall be transferred to Item		
54		447 of this act and shall be allocated by the		
55		Commonwealth Transportation Board to provide for the		
56		debt service pursuant to the Oak Grove Connector, City		
57		of Chesapeake, Commonwealth of Virginia		
58		Transportation Program Revenue Bond Act of 1994		

ITEM 260.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	(Chapters 233 and 662, Acts of Assembly of 1994).			
2	C. There is hereby appropriated for payment to the			
3	Virginia Baseball Stadium Authority from the program			
4	Financial Assistance to Localities - General a sum			
5	sufficient equal to the state personal, corporate, and			
6	pass-through entity income and sales and use tax			
7	revenues to which the Authority is entitled.			
8	D. There is hereby appropriated for payment to the			
9	Northern Virginia Transportation Commission and the			
10	Potomac Rappahannock Transportation Commission a			
11	sum sufficient amount of nongeneral fund revenues			
12	estimated at \$63,658,954 in the second year equal to			
13	the revenues collected pursuant to § 58.1-1720 et seq.,			
14	Code of Virginia, from the additional sales tax on fuel			
15	in certain transportation districts under § 58.1-1720 et			
16	seq., Code of Virginia. Such funds shall be returned to			
17	the respective Commissions in amounts equivalent to			
18	the shares collected in the respective member			
19	jurisdictions.			
20	260.10.	Revenue Stabilization Fund (73500).....		\$106,690,348
21				\$184,317,629
22		Payments to the Revenue Stabilization Fund (73501).....	\$106,690,348	\$114,845,430
23				\$114,845,430
24		Fund Sources: General.....	\$106,690,348	\$184,317,629
25				\$114,845,430
26		Authority: Title 2.2, Chapter 18, Article 4, Code of		
27		Virginia.		
28		A.1. That portion of the FY 2006 Revenue Stabilization		
29		Fund deposit attributable to FY 2005 tax collections in		
30		excess of the minimum deposit certified by the Auditor		
31		of Public Accounts on October 27, 2005, less any		
32		transfer from the Fund to the general fund in FY 2006		
33		pursuant to § 2.2-1829, Code of Virginia, shall be		
34		considered to be an advance payment of any required		
35		deposit to the Revenue Stabilization Fund attributable		
36		to actual tax collections for FY 2006.		
37		2. Out of this appropriation, \$106,690,348 the first year		
38		from the general fund attributable to actual tax		
39		collections for FY 2006 shall be paid by the State		
40		Comptroller on or before June 30, 2007, into the		
41		Revenue Stabilization Fund pursuant to § 2.2-1829,		
42		Code of Virginia. This amount is based on the		
43		certification of the Auditor of Public Accounts of actual		
44		tax revenues for FY 2006. This appropriation meets the		
45		additional deposit requirement of § 2.2-1829, Code of		
46		Virginia.		
47		3. Out of this appropriation, \$184,317,629 \$114,845,430		
48		the second year from the general fund attributable to		
49		actual tax collections for FY 2006 shall be paid by the		
50		State Comptroller on or before June 30, 2008, into the		
51		Revenue Stabilization Fund pursuant to § 2.2-1829,		
52		Code of Virginia. This amount is based on the		
53		certifications of the Auditor of Public Accounts of		
54		actual tax revenues for FY 2006 and the maximum fund		
55		allowed for FY 2008. This appropriation meets the		
56		mandatory deposit requirement of Article X, Section 8		

ITEM 260.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	of the Constitution of Virginia.			
2	<i>B.1. In accordance with the provisions of Article X,</i>			
3	<i>Section 8 of the Constitution of Virginia and</i>			
4	<i>§ 2.2-1830, Code of Virginia, \$351,500,000 is hereby</i>			
5	<i>appropriated in fiscal year 2008 from the Revenue</i>			
6	<i>Stabilization Fund. The State Comptroller shall deposit</i>			
7	<i>this sum into the general fund of the State Treasury on</i>			
8	<i>or before June 30, 2008.</i>			
9	2. The shortfall in general fund revenues for the fiscal			
10	year ending June 30, 2008, is computed by comparing			
11	the revised general fund forecast contained in			
12	enactment number 2 of this act to the total general			
13	fund revenues appropriated in Chapter 847 of the 2007			
14	Acts of Assembly.			
15	B C. On or before November 1 of each year, the			
16	Auditor of Public Accounts shall report to the General			
17	Assembly the certified tax revenues collected in the			
18	most recently ended fiscal year. The Auditor shall, at			
19	the same time, provide his report on the 10 percent			
20	limitation and the amount that could be paid into the			
21	Fund in order to satisfy the mandatory deposit			
22	requirement of Article X, Section 8 of the Constitution			
23	of Virginia as well as the additional deposit			
24	requirement of § 2.2-1829, Code of Virginia.			
25	261.	Not set out.		
26	262.	Not set out.		
27	Total for Department of Accounts Transfer Payments			\$169,642,190
28				\$249,940,683
29	Fund Sources: General	\$168,597,412	\$248,895,905	
30			\$179,423,706	
31	Trust and Agency	\$1,044,778	\$1,044,778	
32	Dedicated Special Revenue	\$0	\$63,658,954	
33	Grand Total for Department of Accounts			\$179,489,406
34				\$261,363,494
35	General Fund Positions	102.00	116.00	
36	Nongeneral Fund Positions	3.00	3.00	
37	Position Level	105.00	119.00	
38	Fund Sources: General	\$178,060,963	\$259,935,051	
39			\$190,462,852	
40	Special	\$383,665	\$383,665	
41	Trust and Agency	\$1,044,778	\$1,044,778	
42	Dedicated Special Revenue	\$0	\$63,658,954	
43	§ 1-26. DEPARTMENT OF PLANNING AND BUDGET (122)			
44	263. Planning, Budgeting, and Evaluation Services (71500)			\$8,450,057
45				\$8,449,102
46	Budget Development and Budget Execution Services			
47	(71502)	\$4,782,861	\$4,782,861	
48	Legislation and Executive Order Review Service			
49	(71504)	\$59,886	\$59,886	
50	Forecasting and Regulatory Review Services (71505)	\$634,542	\$634,542	

ITEM 263.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Program Evaluation Service (71506)	\$2,510,694	\$2,510,694	
2	Administrative Services (71598)	\$462,074	\$461,119	
3			\$489,119	
4	Fund Sources: General	\$8,200,057	\$8,199,102	
5			\$8,227,102	
6	Special	\$250,000	\$250,000	
7	Authority: Title 2.2, Chapter 15 and Chapter 26, Article			
8	8, Code of Virginia.			
9	A. The Department of Planning and Budget shall be			
10	responsible for continued development and coordination			
11	of an integrated, systematic policy analysis, planning,			
12	budgeting, performance measurement and evaluation			
13	process within state government. The Department shall			
14	collaborate with the Governor's Secretaries and all			
15	other agencies of state government and other entities as			
16	necessary to ensure that information generated from			
17	these processes is useful for managing and improving			
18	the efficiency and effectiveness of state government			
19	operations.			
20	B. The Department of Planning and Budget shall be			
21	responsible for the continued development and			
22	coordination of a review process for strategic plans and			
23	performance measures of the state agencies. The review			
24	process shall assess on a periodic basis the structure			
25	and content of the plans and performance measures, the			
26	processes used to develop and implement the plans and			
27	measures, the degree to which agencies achieve			
28	intended goals and results, and the relation between			
29	intended and actual results and budget requirements.			
30	C. The Department of Planning and Budget shall			
31	include in the Budget Document the amount of			
32	projected spending and projected net tax-supported state			
33	debt for each year of the biennium on a per capita			
34	basis. The Budget Document shall also include the			
35	amount of projected spending, less funding for personal			
36	property tax relief, for the same fiscal years, on a per			
37	capita basis. For this purpose, "spending" is defined as			
38	total appropriations from all funds for the cited fiscal			
39	years as shown in the Budget Bill. The most current			
40	population estimates from the Weldon Cooper Center			
41	for Public Services shall be used to make the			
42	calculations.			
43	D.1. The Department of Planning and Budget shall			
44	provide staffing and operational support to the			
45	Commonwealth Competition Council. Other state			
46	agencies and institutions of the Commonwealth shall			
47	also assist the Commonwealth Competition Council in			
48	its work upon the request of the chairman of the			
49	Council.			
50	2. There is hereby created upon the books of the			
51	Comptroller a special, nonreverting fund known as the			
52	"Commonwealth Competition Council Savings			
53	Recovery Fund." This Fund shall provide a nongeneral			
54	fund appropriation of \$250,000 each year for use by the			
55	Department of Planning and Budget in defraying the			
56	costs of providing staff and operational support to the			
57	council.			

ITEM 263.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	3. Prior to April 1 each year, the Director of the			
2	Department of Planning and Budget shall notify the			
3	Auditor of Public Accounts of any savings			
4	recommendations put forth by the Commonwealth			
5	Competition Council for which savings are likely to be			
6	realized in the current fiscal year or in the fiscal year			
7	beginning on the next July 1 after such notification.			
8	The Auditor of Public Accounts shall audit the			
9	implementation of these savings recommendations and			
10	shall certify to the State Comptroller by June 1 each			
11	year the total savings realized by state agencies or			
12	institutions as a result of the savings recommendations			
13	put forth by the Commonwealth Competition Council.			
14	By July 1 each year, the State Comptroller shall			
15	transfer 10 percent of these certified savings to the			
16	Commonwealth Competition Council Savings Recovery			
17	Fund for support of the council's operations. However,			
18	if these savings have since accrued to the benefit of the			
19	general fund, either by subsequent budgetary action or			
20	by reversion, then following the certification of the			
21	savings by the Auditor of Public Accounts, the State			
22	Comptroller shall transfer the equivalent of 10 percent			
23	of the affected certified savings from the general fund			
24	to the Commonwealth Competition Council Savings			
25	Recovery Fund. The total amount transferred to the			
26	Commonwealth Competition Council Savings Recovery			
27	Fund pursuant to these provisions shall not exceed			
28	\$500,000 in any one fiscal year.			
29	E.1. Out of this appropriation, \$1,182,500 the first year			
30	and \$1,182,500 the second year from the general fund			
31	is provided to support the continuation of the school			
32	efficiency reviews program. Any school division			
33	undergoing an efficiency review shall provide a report			
34	to the Department of Planning and Budget indicating			
35	what action has been taken on each recommendation			
36	identified in the efficiency review along with any			
37	budget savings realized for each recommendation. The			
38	report shall also include a schedule for implementation			
39	of the remaining recommendations not implemented to			
40	date. The Department of Planning and Budget shall			
41	forward copies of the reports to the Chairmen of the			
42	House Appropriations, House Finance, and Senate			
43	Finance Committees within 30 days of receiving such			
44	reports. The first report shall be made within six			
45	months following the receipt of the final efficiency			
46	review, and subsequent follow-up reports shall be			
47	submitted annually by June 30th until 100 percent of			
48	the recommendations have been implemented or			
49	rationale reported that explain and address the			
50	division's lack of such implementation. The			
51	Department of Planning and Budget shall provide the			
52	format for such report that shall include budget savings			
53	realized for each recommendation implemented.			
54	2. Commencing in fiscal year 2007, each participating			
55	school division shall pay 25 percent of the cost			
56	incurred by the state for that school division's			
57	efficiency review to be conducted.			
58	Consistent with language and intent contained in Item			
59	130, any school division that elects to participate in a			
60	school efficiency review as a component unit of a			
61	division level academic review shall be exempt from			

ITEM 263.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	the 25 percent payment of the costs of the review but			
2	will not be exempt from paying a recovery cost of 25			
3	percent if the school division does not initiate at least			
4	50 percent of the review's recommendations within 24			
5	months of receiving their final school efficiency review			
6	report.			
7	Payment shall occur in the fiscal year immediately			
8	following the completion of the final school efficiency			
9	review report. The cost shall include the direct cost			
10	incurred by the state for that fiscal year to coordinate			
11	the school efficiency review and 100 percent of the			
12	costs awarded to the contractor(s) to conduct that			
13	school division's review.			
14	3. Additionally, commencing in fiscal year 2007, a			
15	recovery of a separate and additional 25 percent			
16	payment of the cost of individual reviews shall be			
17	made in the fiscal year beginning not less than 12			
18	months and not more than 24 months following the			
19	release of a final efficiency review report for an			
20	individual school division. Such recovery shall occur if			
21	the affected school division superintendent or			
22	superintendent's designee has not certified that at least			
23	half the recommendations have been initiated or at least			
24	half of the equivalent savings of such efficiency review			
25	have been realized. Lacking such certification the			
26	school division shall reimburse the state for 25 percent			
27	of the cost of the school efficiency review. Such			
28	reimbursement shall be paid into the general fund of			
29	the state treasury. The Department of Planning and			
30	Budget shall provide the format for such certification.			
31	Total for Department of Planning and Budget.....		\$8,450,057	\$8,449,102
32				\$8,477,102
33	General Fund Positions.....	68.00	68.00	
34	Nongeneral Fund Positions.....	2.00	2.00	
35	Position Level	70.00	70.00	
36	Fund Sources: General	\$8,200,057	\$8,199,102	
37			\$8,227,102	
38	Special.....	\$250,000	\$250,000	
39	§ 1-27. DEPARTMENT OF TAXATION (161)			
40	264.	Not set out.		
41	265.	Revenue Administration Services (73200).....		\$56,121,296
42		Tax Return Processing (73214).....	\$11,534,386	\$11,534,386
43		Customer Services (73217).....	\$9,380,606	\$9,263,042
44		Compliance Audit (73218).....	\$16,907,844	\$16,892,509
45		Compliance Collections (73219).....	\$18,298,460	\$17,659,520
46		Fund Sources: General.....	\$46,422,513	\$46,414,614
47		Special.....	\$9,550,233	\$8,786,293
48		Trust and Agency	\$135,588	\$135,588
49		Dedicated Special Revenue.....	\$12,962	\$12,962
50	Authority: Title 3.1, Chapters 18, 25.3 and 27; Title			
51	58.1, Code of Virginia.			
52	A. Pursuant to § 58.1-1803, Code of Virginia, the Tax			
53	Commissioner is hereby authorized to contract with			

ITEM 265.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				
2	private collection agencies for the collection of			
3	delinquent accounts. The State Comptroller is hereby			
4	authorized to deposit collections from such agencies			
5	into the Contract Collector Fund (§ 58.1-1803, Code of			
6	Virginia). Revenue in the Contract Collector Fund may			
7	be used to pay private collection agencies/attorneys and			
8	perform oversight of their operations, upgrade <i>audit and</i>			
9	collection systems and data interfaces, and retain			
10	experts to perform analysis of receivables and collection			
11	techniques. Any balance in the fund remaining after			
12	such payment shall be deposited into the appropriate			
13	general, nongeneral, or local fund no later than June 30			
14	of each year.			
15	B. There is hereby appropriated, for each year of the			
16	biennium, revenues from the sales tax on fuel in certain			
17	transportation districts <i>and certain authorities</i> to cover			
18	only the direct cost of administration incurred by the			
19	Department in collecting this tax <i>these taxes</i> as			
20	provided by § 58.1-1724 <i>and §58.1-1724.6</i> , Code of			
21	Virginia.			
22	C.1. The Department of Taxation is authorized to			
23	retain, as special revenue, its reasonable share of any			
24	court fines and fees to reimburse the Department for			
25	any ongoing operational collection expenses.			
26	2. Any form of state debt assigned to the Department			
27	of Taxation for collection may be collected by the			
28	Department in the same manner and means as state			
29	taxes may be collected pursuant to Title 58.1, Chapter			
30	18, Code of Virginia.			
31	D. The Department of Taxation is authorized to make			
32	tax incentive payments to small tobacco product			
33	manufacturers who do not participate in the 1998			
34	Tobacco Master Settlement Agreement, pursuant to			
35	Chapter 901 of the 2005 Acts of Assembly.			
36	E. The Department of Taxation shall study the			
37	feasibility of requiring a certification that all tax			
38	obligations are paid prior to the issuance of or the			
39	renewal of a state license or permit. Specifically, the			
40	department shall examine the effectiveness of various			
41	alternatives for implementing this certification,			
42	including (i) requiring the applicant to certify that all			
43	tax obligations are paid and authorizing the certifying			
44	agency to verify that certification with the Department			
45	of Taxation, (ii) requiring the applicant to obtain a tax			
46	clearance letter from the Department of Taxation, and			
47	(iii) allowing the Department of Taxation to obtain			
48	licensing information from certifying agencies and to			
49	maintain such information until a delinquency occurs, at			
50	which time the department may notify the certifying			
51	agency of such delinquency. All other agencies of the			
52	Commonwealth, particularly the Department of			
53	Professional and Occupational Regulation and the			
54	Department of Health Professions, shall provide the			
55	names of licensees, the date of licensure, the length of			
56	time that the license continues, the date of license			
57	renewal, and any other information or assistance to the			
58	Department of Taxation for this study, upon request. A			
59	report shall be made to the Governor and the General			
	Assembly for consideration by the 2008 Session of the			

ITEM 265.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	General Assembly.			
2	F.1. Pursuant to the provisions of Chapter 780 of the			
3	Acts of Assembly of 2006, the State Comptroller shall			
4	provide a treasury loan of up to \$1,000,000 to the			
5	Department of Taxation to implement the Virginia			
6	Communications Sales and Use Tax. This treasury loan			
7	shall bear interest at a rate equal to the general fund			
8	composite investment rate and shall be repaid no later			
9	than December 1, 2007. Funding to repay this treasury			
10	loan shall be provided from the Communications Sales			
11	and Use Tax Trust Fund.			
12	2. The Department of Taxation is hereby appropriated			
13	revenues from the Communications Sales and Use Tax			
14	Trust Fund to recover the direct cost of administration			
15	incurred by the department in implementing and			
16	collecting this tax as provided by § 58.1-662, Code of			
17	Virginia.			
18	G. Out of the amounts appropriated for Revenue			
19	Administration Services, \$128,325 the first year from			
20	the general fund is provided to the Department of			
21	Taxation to support the development of forms and			
22	systems modifications necessary to capture information			
23	about the use of the federal earned income tax credit by			
24	Virginians, pursuant to Chapter 590 of the Acts of			
25	Assembly of 2006.			
26	<i>H. The Department of Taxation is hereby appropriated</i>			
27	<i>revenues from the retail sales and use tax imposed on</i>			
28	<i>motor vehicle repair labor and services pursuant to</i>			
29	<i>§ 58.1-605 K(2) and § 58.1-606 H(2), Code of Virginia,</i>			
30	<i>to recover the direct cost of administration incurred by</i>			
31	<i>the department in implementing and collecting such tax.</i>			
32	<i>I. The Tax Commissioner shall have the authority to</i>			
33	<i>waive penalties and grant extensions of time to file a</i>			
34	<i>return or pay a tax, or both, to any class of taxpayers</i>			
35	<i>when the Tax Commissioner in his discretion finds that</i>			
36	<i>the normal due date has, or would, cause undue</i>			
37	<i>hardship to taxpayers who were, or would be, unable</i>			
38	<i>to use electronic means to file a return or pay a tax</i>			
39	<i>because of a power or systems failure that causes the</i>			
40	<i>Department's electronic filing or payment systems to be</i>			
41	<i>nonfunctional for all or a portion of a day on or about</i>			
42	<i>the due date for a return or payment.</i>			
43	266.	Not set out.		
44	267.	Not set out.		
45	268.	Not set out.		
46	269.	Not set out.		
47	Total for Department of Taxation.....		\$98,634,535	\$96,086,790
48	General Fund Positions.....	909.50		910.50
49	Nongeneral Fund Positions.....	36.00		36.00
50	Position Level.....	945.50		946.50

ITEM 269.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Fund Sources: General	\$86,054,998	\$86,771,193		
2	Special	\$12,430,987	\$9,167,047		
3	Trust and Agency	\$135,588	\$135,588		
4	Dedicated Special Revenue	\$12,962	\$12,962		
5	§ 1-28. DEPARTMENT OF THE TREASURY (152)				
6	270. Not set out.				
7	271. Not set out.				
8	272. Not set out.				
9	Treasury Board (155)				
10	273. Not set out.				
11	274. Not set out.				
12	275. Not set out.				
13	276. Bond and Loan Retirement and Redemption (74300)			\$345,893,677	\$410,077,950
14					\$405,605,250
15	Debt Service Payments on General Obligation Bonds				
16	(74301)	\$83,289,966	\$95,521,805		
17			\$95,373,103		
18	Capital Lease Payments (74302)	\$14,159,123	\$14,160,964		
19			\$14,079,761		
20	Debt Service Payments on Public Building Authority				
21	Bonds (74303)	\$148,811,711	\$185,401,309		
22			\$182,927,332		
23	Debt Service Payments on College Building Authority				
24	Bonds (74304)	\$99,632,877	\$114,993,875		
25			\$113,225,054		
26	Fund Sources: General	\$336,623,799	\$398,809,586		
27			\$394,336,886		
28	Special	\$2,427,276	\$2,425,762		
29	Higher Education Operating	\$6,842,602	\$8,842,602		
30	Authority: Title 2.2, Chapter 18; Title 33.1, Chapter 3,				
31	Article 5, Code of Virginia; Article X, Section 9,				
32	Constitution of Virginia.				
33	A. The Director of the Department of Planning and				
34	Budget is authorized to transfer appropriations between				
35	Items in the Treasury Board to address legislation				
36	affecting the Treasury Board passed by the General				
37	Assembly.				
38	B.1. Out of the amounts for Debt Service Payments on				
39	General Obligation Bonds, the following amounts are				
40	hereby appropriated from the general fund for debt				
41	service on general obligation bonds issued pursuant to				
42	Article X, Section 9 (b), of the Constitution of				
43	Virginia:				
44	Series	FY 2007	FY 2008		
45	1997	\$5,365,500	\$0		
46	1998 Refunding	\$10,786,989	\$15,275,739		
47	1998	\$3,457,650	\$3,286,325		
48	1999	\$1,215,024	\$1,163,349		
49	2002 Refunding	\$13,240,050	\$7,757,850		
50	2003A	\$4,320,288	\$4,194,538		

ITEM 276.	Item Details(\$)		Appropriations(\$)		
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008	
1	2004A	\$15,343,538		\$14,927,438	
2	2004B Refunding	\$4,045,550		\$7,015,550	
3	2005	\$11,256,101		\$11,133,726	
4	2006A Refunding	\$5,636,826		\$5,497,150	
5	Projected debt service				
6	& expenses	\$8,622,450		\$25,270,140	
7				\$25,121,438	
8	Total Service Area	\$83,289,966		\$95,521,805	
9				\$95,373,103	
10					
11	2. Out of the amounts for Debt Service Payments on				
12	General Obligation Bonds, sums needed to fund				
13	issuance costs and other expenses are hereby				
14	appropriated.				
15	C. Out of the amounts for Capital Lease Payments, the				
16	following amounts are hereby appropriated for capital				
17	lease payments:				
18		FY 2007		FY 2008	
19	Big Stone Gap RHA (DOC) (Wallens				
20	Ridge, 1995)	\$6,059,500		\$6,038,725	
21	Norfolk RHA (VCCS-TCC), Series 1995	\$2,024,598		\$2,016,079	
22	Innovative Technology Authority (VEDP)				
23	(1997)	\$1,381,525		\$1,409,013	
24	Virginia Biotech Research Park, 2001	\$4,693,500		\$4,697,144	
25	Total Capital Lease Payments	\$14,159,123		\$14,160,961	
26	D.1. Out of the amounts for Debt Service Payments on				
27	Virginia Public Building Authority Bonds shall be paid				
28	to the Virginia Public Building Authority the following				
29	amounts for use by the Authority for its various bond				
30	issues:				
31		FY 2007		FY 2008	
32					
33	Series	General Fund	Special Funds	General Fund	Special Funds
34	1992B Refunding	\$15,230,000	\$0	\$15,230,000	\$0
35	1997	\$7,272,500	\$0	\$7,261,500	\$0
36	1998 Refunding	\$20,595,266	\$605,969	\$20,588,619	\$605,492
37	1998	\$1,953,875	\$0	\$1,950,500	\$0
38	1999	\$3,167,888	\$0	\$3,165,344	\$0
39	1999B	\$2,027,402	\$0	\$2,023,820	\$0
40	2000	\$5,072,383	\$0	\$5,052,668	\$0
41	2001	\$2,753,195	\$0	\$2,748,333	\$0
42	2002	\$4,196,100	\$0	\$4,192,200	\$0
43	2003 Refunding	\$4,898,974	\$177,464	\$4,893,020	\$177,293
44	2004A	\$16,740,856	\$0	\$16,720,544	\$0
45	2004B	\$19,143,850	\$0	\$19,130,850	\$0
46	2004C	\$4,519,800	\$0	\$4,525,575	\$0
47	2004D	\$5,487,638	\$0	\$5,486,088	\$0
48	2005A Refunding	\$2,868,575	\$0	\$4,978,913	\$0
49	2005B Refunding	\$6,792,150	\$1,643,843	\$10,194,150	\$1,642,977
50				\$8,551,173	
51	2005C	\$6,018,788	\$0	\$6,019,188	\$0
52	STARS 2005C	\$12,251,650	\$0	\$12,249,500	\$0
53	2005D	\$2,513,750	\$0	\$2,544,750	\$0
54				\$2,613,750	
55	2006A	\$1,562,076	\$0	\$5,955,300	\$0
56	STARS 2006A	\$1,197,719	\$0	\$7,145,844	\$0

ITEM 276.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Projected debt service				
2	and expenses	\$120,000	\$0	\$20,918,841	\$0
3	Total Service Area	\$146,384,435	\$2,427,276	\$182,975,547	\$2,425,762
4				\$181,401,570	
5					
6	2a. Funding is included in this Item for the				
7	Commonwealth's reimbursement of a portion of the				
8	approved capital costs as determined by the Board of				
9	Corrections and other interest costs as provided in				
10	§§ 53.1-80 through 53.1-82 of the Code of Virginia for				
11	the following:				
12					
13	Riverside Regional Jail Expansion				
14	Reimbursement may be made in two installments, the				
15	first following completion of the addition to the				
16	Pre-Release Center.				
17	Southwest Virginia Regional Jail				
18	Middle River Regional Jail				
19	Hampton City Jail				
20	Loudoun County Adult Detention Center				
21	Botetourt-Craig Regional Jail				
22	Eastern Shore Regional Jail				
23	Chesterfield County Jail Replacement				
24	Virginia Beach Local Jail				
25	Northwest Virginia Regional Jail				
26	Rappahannock Regional Jail Expansion				
27	Western Virginia Regional Jail				
28	Gloucester County Jail				
29	Prince William Manassas Regional Adult Detention Center				
30	Culpeper County Jail				
31	b. This paragraph shall constitute the authority for the				
32	Virginia Public Building Authority to issue bonds for				
33	the foregoing projects pursuant to § 2.2-2261 of the				
34	Code of Virginia.				
35	3.a. Funding is included in this Item for reimbursement				
36	of the state share of the costs of juvenile residential				
37	care facilities in accordance with §16.1-309.5 of the				
38	Code of Virginia and guidelines approved by the State				
39	Board of Juvenile Justice, for the following:				
40	Newport News Detention	\$5,904,094			
41	Virginia Beach Detention	\$5,764,514			
42	b. This paragraph shall constitute the authority for the				
43	Virginia Public Building Authority to finance the				
44	reimbursement of the state share of costs of the				
45	foregoing projects by the issuance of revenue bonds in				
46	accordance with § 2.2-2261 of the Code of Virginia.				
47	E.1. Out of the amounts for Debt Service Payments on				
48	Virginia College Building Authority Bonds shall be				
49	paid to the Virginia College Building Authority the				
50	following amounts for use by the Authority for				
51	payments on obligations issued for financing authorized				
52	projects under the 21st Century College Program:				

ITEM 276.	Series	Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Series	FY 2007	FY 2008		
2	1996	\$2,724,775	\$2,722,874		
3	1998	\$3,375,313	\$3,378,988		
4			\$2,958,988		
5	1999	\$1,419,661	\$1,422,280		
6			\$1,066,980		
7	2000	\$665,288	\$665,363		
8	2001	\$1,446,069	\$1,441,869		
9			\$1,076,719		
10	2002	\$6,604,363	\$6,608,963		
11			\$4,675,475		
12	2003A	\$8,367,963	\$8,369,213		
13	2004A	\$10,512,995	\$10,514,245		
14	2004B Refunding	\$3,117,825	\$3,121,450		
15	2005A	\$5,082,200	\$5,082,700		
16	2006	\$8,501,525	\$8,501,430		
17			\$8,501,606		
18	Projected 21st				
19	Century debt service				
20	& expenses	\$60,000	\$3,992,500		
21			\$6,474,635		
22	Subtotal 21st				
23	Century	\$51,877,977	\$55,821,875		
24			\$55,230,248		
25	2. Out of the amounts for Debt Service Payments on				
26	Virginia College Building Authority Bonds shall be				
27	paid to the Virginia College Building Authority the				
28	following amounts for the payment of debt service on				
29	authorized bond issues to finance equipment:				
30	Series	FY 2007	FY 2008		
31	2002	\$10,758,800	\$0		
32	2003	\$7,265,500	\$7,266,000		
33	2004	\$8,543,000	\$8,539,000		
34	2005	\$11,437,500	\$11,437,000		
35	2006	\$9,690,100	\$12,913,000		
36	Projected debt service				
37	& expenses	\$60,000	\$19,017,000		
38			\$18,839,806		
39	Subtotal Equipment	\$47,754,900	\$59,172,000		
40			\$58,994,806		
41	Total Service Area	\$99,632,877	\$114,993,875		
42			\$114,225,054		
43	3. Out of the amounts for Debt Service Payments on				
44	Virginia College Building Authority Bonds, the				
45	following nongeneral fund amounts from a capital fee				
46	charged to out-of-state students at institutions of higher				
47	education shall be paid to the Virginia College Building				
48	Authority in each year for debt service on bonds issued				
49	under the 21st Century Program:				
50	Institution	FY 2007	FY 2008		
51	George Mason University	\$114,035	\$311,338		
52	Old Dominion University	\$108,790	\$193,298		
53	University of Virginia	\$376,300	\$760,448		
54	Virginia Polytechnic Institute				
55	and State University	\$386,400	\$794,424		
56	Virginia Commonwealth				
57	University	\$94,125	\$289,108		
58	College of William and Mary	\$133,950	\$241,596		
59	Christopher Newport				
60	University	\$7,190	\$11,324		

ITEM 276.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	University of Virginia's				
2	College at Wise	\$3,790	\$7,800		
3	James Madison University	\$219,230	\$457,402		
4	Norfolk State University	\$75,375	\$113,258		
5	Longwood University	\$9,130	\$21,646		
6	University of Mary Washington	\$55,465	\$102,204		
7	Radford University	\$51,190	\$71,570		
8	Virginia Military Institute	\$36,135	\$65,262		
9	Virginia State University	\$68,770	\$142,136		
10	Richard Bland College	\$1,165	\$1,448		
11	Virginia Community College				
12	System	\$258,960	\$415,738		
13	TOTAL	\$2,000,000	\$4,000,000		

14 4. Out of the amounts for Debt Service Payments of
 15 College Building Authority Bonds, the following is the
 16 estimated general and nongeneral fund breakdown of
 17 each institution's share of the debt service on the
 18 Virginia College Building Authority bond issues to
 19 finance equipment. The nongeneral fund amounts shall
 20 be paid to the Virginia College Building Authority in
 21 each year for debt service on bonds issued under the
 22 equipment program:

		FY 2007		FY 2008	
	Institution	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
25	College of William &				
26	Mary	\$1,115,246	\$259,307	\$1,194,854	\$259,307
27	University of Virginia	\$6,527,239	\$1,088,024	\$6,910,206	\$1,088,024
28	Virginia Polytechnic				
29	Institute and State				
30	University	\$6,187,111	\$992,321	\$6,348,791	\$992,321
31	Virginia Military				
32	Institute	\$487,742	\$88,844	\$556,428	\$88,844
33	Virginia State				
34	University	\$774,494	\$108,886	\$839,170	\$108,886
35	Norfolk State				
36	University	\$1,168,943	\$108,554	\$1,277,285	\$108,554
37	Longwood University	\$462,311	\$54,746	\$475,877	\$54,746
38	University of Mary				
39	Washington	\$512,757	\$97,063	\$495,422	\$97,063
40	James Madison				
41	University	\$1,673,973	\$254,504	\$1,679,408	\$254,504
42	Radford University	\$906,626	\$135,235	\$986,402	\$135,235
43	Old Dominion				
44	University	\$2,633,259	\$374,473	\$2,821,105	\$374,473
45	Virginia				
46	Commonwealth				
47	University	\$5,497,974	\$401,647	\$5,821,729	\$401,647
48	Richard Bland College	\$175,410	\$2,027	\$119,086	\$2,027
49	Christopher Newport				
50	University	\$537,107	\$17,899	\$560,484	\$17,899
51	University of Virginia's				
52	College at Wise	\$197,485	\$19,750	\$210,355	\$19,750
53	George Mason				
54	University	\$3,501,024	\$205,665	\$3,443,450	\$205,665
55	Virginia Community				
56	College System	\$9,234,535	\$633,657	\$9,030,582	\$633,657
57	Virginia Institute of				
58	Marine Science	\$396,210	\$0	\$415,497	\$0
59	Roanoke Higher				
60	Education Authority	\$74,394	\$0	\$88,094	\$0
61					

ITEM 276.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1 Southwest Virginia				
2 Higher Education				
3 Center	\$140,195	\$0	\$152,336	\$0
4 Institute for Advanced				
5 Learning and Research	\$648,449	\$0	\$798,900	\$0
6 Southern Virginia				
7 Higher Education				
8 Center	\$0	\$0	\$4,310	\$0
9 TOTAL	\$42,852,483	\$4,842,602	\$44,229,771	\$4,842,602

10 F. Pursuant to various Payment Agreements between
 11 the Treasury Board and the Commonwealth
 12 Transportation Board, funds required to pay the debt
 13 service due on the following Commonwealth
 14 Transportation Board bonds shall be paid to the Trustee
 15 for the bondholders by the Treasury Board after transfer
 16 of these funds to the Treasury Board from the
 17 Commonwealth Transportation Board pursuant to Item
 18 447, paragraph E of this act and §§ 58.1-815,
 19 58.1-815.1 and 58.1-816.1, Code of Virginia, as
 20 follows:

	FY 2007	FY 2008
21 Transportation Contract Revenue		
22 Refunding Bonds, Series 2002 (Route 28)	\$7,529,845	\$7,524,883
23 Commonwealth of Virginia Transportation		
24 Revenue Bonds		
25 U.S. Route 58 Corridor Development		
26 Program:		
27 Series 1996B	\$4,235,155	\$4,236,750
28 Series 1997C	\$4,879,944	\$4,879,194
29 Series 1999B	\$8,179,663	\$8,176,438
30 Series 2001B	\$5,591,613	\$5,591,688
31 Series 2002B (Refunding)	\$7,233,288	\$7,235,438
32 Series 2003A (Refunding)	\$9,914,875	\$9,916,075
33 Series 2004B	\$11,563,050	\$11,563,050
34 Northern Virginia Transportation District		
35 Program:		
36 Series 1996A	\$2,709,540	\$2,709,000
37 Series 1997B	\$2,333,613	\$2,333,769
38 Series 1999A	\$1,328,863	\$1,327,988
39 Series 2001A	\$3,210,013	\$3,211,163
40 Series 2002A	\$14,935,019	\$14,951,219
41 Series 2004A	\$4,102,000	\$4,102,000
42 Transportation Program Revenue Bonds,		
43 Series 1997 (Oak Grove Connector, City		
44 of Chesapeake)	\$2,328,870	\$2,326,620

46 G. Under the authority of this act, an agency may
 47 transfer funds to the Treasury Board for use as lease,
 48 rental, or debt service payments to be used for any type
 49 of financing where the proceeds are used to acquire
 50 equipment and to finance associated costs, including but
 51 not limited to issuance and other financing costs. In the
 52 event such transfers occur, the transfers shall be
 53 deemed an appropriation to the Treasury Board for the
 54 purpose of making the lease, rental, or debt service
 55 payments described herein.

56 277.	Not set out.		
57	Total for Treasury Board.....		\$356,946,570 \$421,120,140
58			\$416,473,940

ITEM 277.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Fund Sources: General	\$347,676,692	\$409,851,776		
2			\$405,205,576		
3	Special	\$2,427,276	\$2,425,762		
4	Higher Education Operating	\$6,842,602	\$8,842,602		
5	Grand Total for Department of the Treasury			\$374,987,429	\$437,469,583
6					\$432,823,383
7	General Fund Positions	46.50	46.50		
8	Nongeneral Fund Positions	76.50	76.50		
9	Position Level	123.00	123.00		
10	Fund Sources: General	\$357,365,204	\$417,703,040		
11			\$413,056,840		
12	Special	\$3,155,235	\$3,153,721		
13	Higher Education Operating	\$6,842,602	\$8,842,602		
14	Commonwealth Transportation	\$164,160	\$164,160		
15	Trust and Agency	\$6,855,977	\$7,001,809		
16	Dedicated Special Revenue	\$604,251	\$604,251		
17	TOTAL FOR OFFICE OF FINANCE			\$662,187,819	\$803,995,561
18					\$793,564,116
19	General Fund Positions	1,131.00	1,146.00		
20	Nongeneral Fund Positions	117.50	117.50		
21	Position Level	1,248.50	1,263.50		
22	Fund Sources: General	\$630,307,614	\$773,234,978		
23			\$699,144,579		
24	Special	\$16,219,887	\$12,954,433		
25	Higher Education Operating	\$6,842,602	\$8,842,602		
26	Commonwealth Transportation	\$164,160	\$164,160		
27	Trust and Agency	\$8,036,343	\$8,182,175		
28	Dedicated Special Revenue	\$617,213	\$617,213		
29			\$64,276,167		

ITEM 278.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008

1 **OFFICE OF HEALTH AND HUMAN RESOURCES**

2 278. Not set out.

3 **§ 1-29. COMPREHENSIVE SERVICES FOR AT-RISK YOUTH AND FAMILIES (200)**

4 279.	Protective Services (45300).....			\$269,375,350	\$291,937,020
5					\$346,214,124

6	Financial Assistance for Child and Youth Services				
7	(45303)	\$269,375,350	\$291,937,020		
8			\$346,214,124		

9	Fund Sources: General	\$216,357,852	\$239,329,274		
10			\$293,606,378		
11	Federal Trust.....	\$53,017,498	\$52,607,746		

12 Authority: Title 2.2, Chapter 52, Code of Virginia.

13 A. The Department of Education shall serve as fiscal
14 agent to administer funds cited in paragraphs B and C.

15 B.1.a. Out of this appropriation, \$144,831,133 from the
16 general fund and \$52,017,498 from nongeneral funds
17 the first year and \$169,945,460 from the general fund
18 and \$51,607,746 from nongeneral funds the second
19 year, shall be used for the state pool of funds, pursuant
20 to § 2.2-5211, Code of Virginia. This appropriation
21 shall consist of a Medicaid pool allocation, and a
22 non-Medicaid pool allocation.

23 b. The Medicaid state pool allocation shall consist of
24 \$34,834,425 from the general fund and \$43,597,500
25 from nongeneral funds the first year and \$32,526,197
26 from the general fund and \$43,187,748 from nongeneral
27 funds the second year. The Office of Comprehensive
28 Services will transfer these funds to the Department of
29 Medical Assistance Services as they are needed to pay
30 Medicaid provider claims.

31 c. The non-Medicaid state pool allocation shall consist
32 of \$109,996,708 from the general fund and \$8,419,998
33 in nongeneral funds the first year and \$137,419,263
34 from the general fund and \$8,419,998 in nongeneral
35 funds the second year. The nongeneral funds shall be
36 transferred from the Department of Social Services.

37 d. The Office of Comprehensive Services, with the
38 concurrence of the Department of Planning and Budget,
39 shall have the authority to transfer the general fund
40 allocation between the Medicaid and non-Medicaid state
41 pools in the event that a shortage should exist in either
42 of the funding pools.

43 e. The Office of Comprehensive Services, per the
44 policy of the State Executive Council, shall deny state
45 pool funding to any locality not in compliance with
46 federal and state requirements pertaining to the
47 provision of special education and foster care services
48 funded in accordance with § 2.2-5211, Code of
49 Virginia.

50 2.a. Out of this appropriation, \$69,430,969 from the
51 general fund and \$1,000,000 from nongeneral funds the

ITEM 279.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				
2	first year and \$66,119,312	\$120,396,416		
3	general fund and \$1,000,000 from nongeneral funds the			
4	second year shall be set aside to pay for the state share			
5	of supplemental requests from localities that have			
6	exceeded their state allocation for mandated services.			
7	The nongeneral funds shall be transferred from the			
8	Department of Social Services.			
9	b. In each year, the director of the Office of			
10	Comprehensive Services for At-Risk Youth and			
11	Families may approve and obligate supplemental			
12	funding requests in excess of the amount in 2a above,			
13	for mandated pool fund expenditures up to 10 percent			
14	of the total general fund appropriation authority in B1a			
15	in this Item.			
16	c. The State Executive Council shall maintain local			
17	government performance measures to include, but not			
18	be limited to, use of federal funds for state and local			
19	support of the Comprehensive Services Act.			
20	d. Pursuant to § 2.2-5200, Code of Virginia,			
21	Community Policy and Management Teams shall seek			
22	to ensure that services and funding are consistent with			
23	the Commonwealth's policies of preserving families and			
24	providing appropriate services in the least restrictive			
25	environment, while protecting the welfare of children			
26	and maintaining the safety of the public. Each locality			
27	shall submit to the Office of Comprehensive Services			
28	information on utilization of residential facilities for			
29	treatment of children and length of stay in such			
30	facilities. By December 15 of each year, the Office of			
31	Comprehensive Services shall report to the Governor			
32	and Chairmen of the House Appropriations and Senate			
33	Finance Committees on utilization rates and average			
34	lengths of stays statewide and for each locality.			
35	3. Each locality receiving funds for activities under the			
36	Comprehensive Services Act (CSA) shall have a			
37	utilization management process, approved by the State			
38	Executive Council, covering all CSA services. Utilizing			
39	a secure electronic site, each locality shall also provide			
40	information as required by the Office of Comprehensive			
41	Services to include, but not be limited to case specific			
42	information, expenditures, number of youth served in			
43	specific CSA activities, length of stay for residents in			
44	core licensed residential facilities, and proportion of			
45	youth placed in treatment settings suggested by a			
46	uniform assessment instrument. Only non-identifying			
47	demographic, service, cost and outcome information			
48	shall be released publicly. Localities requesting funding			
49	from the set aside in paragraph 2.a. and 2.b. must			
50	demonstrate compliance with all CSA provisions to			
51	receive pool funding.			
52	4. The Secretary of Health and Human Resources, in			
53	consultation with the Secretaries of Education and			
54	Public Safety, shall direct the actions for the			
55	Departments of Social Services, Education, Juvenile			
56	Justice, Medical Assistance Services, Health, and			
57	Mental Health, Mental Retardation and Substance			
58	Abuse Services, to implement, as part of ongoing			
59	information systems development and refinement,			
	changes necessary for state and local agencies to fulfill			

ITEM 279.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	CSA reporting needs.			
2	5. The State Executive Council shall provide localities			
3	with technical assistance on ways to control costs and			
4	on opportunities for alternative funding sources beyond			
5	funds available through the state pool.			
6	6. Out of this appropriation, \$50,000 the first year and			
7	\$50,000 the second year from the general fund is			
8	provided for a combination of regional and statewide			
9	meetings for technical assistance to local community			
10	policy and management teams, family assessment and			
11	planning teams, and local fiscal agents. Training shall			
12	include, but not be limited to, cost containment			
13	measures, utilization management, use of alternate			
14	revenue sources, and administrative and fiscal issues. A			
15	state-supported institution of higher education, in			
16	cooperation with the Virginia Association of Counties,			
17	the Virginia Municipal League, and the State Executive			
18	Council, may assist in the provisions of this paragraph.			
19	Any funds unexpended for this purpose in the first year			
20	shall be reappropriated for the same use in the second			
21	year.			
22	7. The State Executive Council shall work with the			
23	Department of Medical Assistance Services' existing			
24	preauthorization and utilization management contract			
25	with a qualified medical review organization, in order			
26	to provide utilization management of residential			
27	placements provided to youth under the Comprehensive			
28	Services Act who are not Medicaid eligible. A payment			
29	of \$175,000 the first year and \$175,000 the second year			
30	from the general fund shall be transferred to the			
31	Department of Medical Assistance Services for such			
32	utilization management services. The Department of			
33	Medical Assistance Services, in cooperation with			
34	representatives of the Virginia Association of Counties,			
35	the Virginia Municipal League, and the State Executive			
36	Council, shall develop the criteria and guidelines to be			
37	followed by the utilization management provider.			
38	8. Out of this appropriation, \$70,000 the first year and			
39	\$70,000 the second year from the general fund is			
40	provided for the Office of Comprehensive Services to			
41	contract for the support of uniform CSA reporting			
42	requirements.			
43	9. The State Executive Council shall require a uniform			
44	assessment instrument.			
45	10. The Office of Comprehensive Services, in			
46	conjunction with the Department of Social Services,			
47	shall determine a mechanism for reporting Temporary			
48	Assistance for Needy Families Maintenance of Effort			
49	eligible costs incurred by the Commonwealth and local			
50	governments for the Comprehensive Services Act for			
51	At-Risk Youth and Families.			
52	11. For purposes of defining cases involving only the			
53	payment of foster care maintenance, pursuant to			
54	§ 2.2-5209, Code of Virginia, the definition of foster			
55	care maintenance used by the Virginia Department of			
56	Social Services for federal Title IV-E shall be used.			

ITEM 279.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	C. The funding formula to carry out the provisions of			
2	the Comprehensive Services Act for At-Risk Youth and			
3	Families is as follows:			
4	1. Allocations. The allocations for the Medicaid and			
5	non-Medicaid pools shall be the amounts specified in			
6	paragraphs B 1 b and B 1 c in this Item. These funds			
7	shall be distributed to each locality in each year of the			
8	biennium based on the greater of that locality's			
9	percentage of actual 1997 Comprehensive Services Act			
10	pool fund program expenditures to total 1997 pool fund			
11	program expenditures or the latest available three-year			
12	average of actual pool fund program expenditures as			
13	reported to the state fiscal agent.			
14	2. Local Match. All localities are required to			
15	appropriate a local match for the base year funding			
16	consisting of the actual aggregate local match rate			
17	based on actual total 1997 program expenditures for the			
18	Comprehensive Services Act for At-Risk Youth and			
19	Families. This local match rate shall also apply to all			
20	reimbursements from the state pool of funds in this			
21	Item and carryforward expenditures submitted prior to			
22	September 30 each year for the preceding fiscal year,			
23	including administrative reimbursements under			
24	paragraph C 3 in this Item.			
25	3. Local Administrative Costs. Out of this			
26	appropriation, an amount equal to two percent of the			
27	fiscal year 1997 pool fund allocations, not to exceed			
28	\$1,560,000 each year from the general fund, shall be			
29	allocated among all localities for administrative costs.			
30	Every locality shall be required to appropriate a local			
31	match based on the local match contribution in			
32	paragraph C 2 of this Item. Inclusive of the state			
33	allocation and local matching funds, every locality shall			
34	receive the larger of \$12,500 or an amount equal to two			
35	percent of the total pool allocation. No locality shall			
36	receive more than \$50,000, inclusive of the state			
37	allocation and local matching funds. Localities are			
38	encouraged to use administrative funding to hire a			
39	full-time or part-time local coordinator for the			
40	Comprehensive Services Act program. Localities may			
41	pool this administrative funding to hire regional			
42	coordinators.			
43	4. Definition. For purposes of the funding formula in			
44	the Comprehensive Services Act for At-Risk Youth and			
45	Families, "locality" means city or county.			
46	D. Any unexpended general fund balance in this Item			
47	on June 30 each year shall not revert to the general			
48	fund but shall be reappropriated for expenditure in the			
49	succeeding year.			
50	E. Community Policy and Management Teams shall use			
51	Medicaid-funded services whenever they are available			
52	for the appropriate treatment of children and youth			
53	receiving services under the Comprehensive Services			
54	Act for At-Risk Children and Youth.			
55	F. Pursuant to subdivision 3 of §2.2-52.06, Code of			
56	Virginia, Community Policy and Management Teams			
57	shall enter into agreements with the parents or legal			

ITEM 279.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	guardians of children receiving services under the			
2	Comprehensive Services Act for At-Risk Children and			
3	Youth. The Office of Comprehensive Services shall be			
4	a party to any such agreement. If the parent or legal			
5	guardian fails or refuses to pay the agreed upon sum on			
6	a timely basis and a collection action cannot be referred			
7	to the Division of Child Support Enforcement of the			
8	Department of Social Services, upon the request of the			
9	community policy management team, the Office of			
10	Comprehensive Services shall make a claim against the			
11	parent or legal guardian for such payment through the			
12	Department of Law's Division of Debt Collection in the			
13	Office of the Attorney General.			
14	G. The Office of Comprehensive Services, in			
15	cooperation with the Department of Medical Assistance			
16	Services, shall provide technical assistance and training			
17	to assist residential and treatment foster care providers			
18	who provide Medicaid-reimbursable services through			
19	the Comprehensive Services Act for At-Risk Children			
20	and Youth (CSA) to become Medicaid-certified			
21	providers.			
22	H. The Office of Comprehensive Services shall work			
23	with the State Executive Council and the Department of			
24	Medical Assistance Services to assist Community			
25	Policy and Management Teams in appropriately			
26	accessing a full array of Medicaid-funded services for			
27	Medicaid-eligible children and youth through the			
28	Comprehensive Services Act for At-Risk Children and			
29	Youth, thereby increasing Medicaid reimbursement for			
30	treatment services and decreasing the number of denials			
31	for Medicaid services related to medical necessity and			
32	utilization review activities.			
33	I. Out of the federal Temporary Assistance to Needy			
34	Families block grant, \$965,579 the first year and			
35	\$965,579 the second year from the general fund shall			
36	be designated for the "Community Services Trust Fund			
37	for Youth and Families." The Department of Social			
38	Services shall assist the Office of Comprehensive			
39	Services in developing procedures to support these			
40	activities.			
41	J. Pursuant to subdivision 19 of §2.2-2648, Code of			
42	Virginia, no later than December 20 in the			
43	odd-numbered years, the State Executive Council shall			
44	biennially publish and disseminate to members of the			
45	General Assembly and Community Policy and			
46	Management Teams a progress report on comprehensive			
47	services for children, youth and families and a plan for			
48	such services for the succeeding biennium.			
49	K. Out of this appropriation, \$250,000 the first year			
50	and \$500,000 the second year from the general fund is			
51	for the Community Development Infrastructure Grant			
52	program. On a competitive basis, the director of CSA			
53	shall allocate funding for start-up costs to localities that			
54	are interested in developing community-based services			
55	for children and adolescents who are placed in			
56	out-of-community residential care or are at risk of such			
57	placement.			
58	L. The Office of Comprehensive Services for At-Risk			

ITEM 279.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Youth and Families in cooperation with the Department			
2	of Social Services, the Department of Medical			
3	Assistance Services, the League of Social Services			
4	Executives, representatives from the treatment foster			
5	care provider associations, and other state agencies as			
6	appropriate, shall examine establishing statewide rates			
7	for treatment foster care that conform with federal and			
8	state law and shall determine the impact on federal,			
9	state and local funding. The Office of Comprehensive			
10	Services for At-Risk Youth and Families shall submit a			
11	report with recommendations to the Governor and the			
12	Chairmen of the Senate Finance and House			
13	Appropriations Committees no later than October 1,			
14	2007.			
15	M. The State Executive Council shall examine and			
16	report on the current allocation, adequacy and equity of			
17	the funding allocations for non-mandated services to			
18	children served through the Comprehensive Services for			
19	At-Risk Youth and Families program. The council shall			
20	recommend any changes necessary, including additional			
21	funding, to eliminate gaps in the current allocation			
22	formula. The final report shall be delivered to the			
23	Chairmen of the House Appropriations and Senate			
24	Finance Committees no later than October 31, 2007.			
25	N. The Office of Comprehensive Services shall report			
26	on the potential fiscal impact of Senate Bill 1332,			
27	passed by the 2007 Session of the General Assembly,			
28	including: (i) an estimate of the number of additional			
29	children and adolescents that would become eligible for			
30	services pursuant to § 2.2-5211(a)(6); (ii) the type and			
31	estimated cost of the services anticipated to be needed			
32	to serve newly eligible children and adolescents through			
33	the Comprehensive Services Act, and (iii) mechanisms			
34	to offset the cost of these services, including the need			
35	for additional statutory, policy, or procedural changes to			
36	ensure services are delivered in the least restrictive			
37	environment and most cost effective manner. The report			
38	shall be made to the Governor, and the chairmen of the			
39	House Appropriations and Senate Finance Committees			
40	by November 1, 2007.			
41	<i>O. The Secretary of Health and Human Resources shall</i>			
42	<i>establish a work group to prepare for changes in state</i>			
43	<i>and local match rates for the Comprehensive Services</i>			
44	<i>Act program. The work group shall include</i>			
45	<i>representatives from the Virginia Association of</i>			
46	<i>Counties, the Virginia Municipal League, the Virginia</i>			
47	<i>League of Social Services Executives, the Virginia</i>			
48	<i>Association of Community Service Boards, the Virginia</i>			
49	<i>Coalition of Private Providers, the Virginia Association</i>			
50	<i>of School Superintendents, the Department of</i>			
51	<i>Education, the Department of Juvenile Justice, and the</i>			
52	<i>Office of the Executive Secretary of the Supreme Court.</i>			
53	<i>The work group will examine the impact of proposed</i>			
54	<i>match rate changes on local and state administration of</i>			
55	<i>the program, reporting requirements, service</i>			
56	<i>development and delivery, quality assurance, utilization</i>			
57	<i>management, and care coordination to ensure that</i>			
58	<i>children continue to receive appropriate and</i>			
59	<i>cost-effective services.</i>			
60	<i>The work group shall also consider future actions to</i>			

ITEM 279.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>improve the quality of care, maximize cost effectiveness,</i>			
2	<i>and achieve administrative efficiencies in the program,</i>			
3	<i>such as (i) the feasibility of using a managed care</i>			
4	<i>approach to coordinate care and to provide utilization</i>			
5	<i>management and quality assurance of services; (ii)</i>			
6	<i>participation of community service boards in providing</i>			
7	<i>care coordination and monitoring of emotionally</i>			
8	<i>disturbed and behaviorally challenged children</i>			
9	<i>receiving services through CSA; (iii) better</i>			
10	<i>communication, cooperation and coordination in the</i>			
11	<i>development of individualized education plans and</i>			
12	<i>plans of care for children in special education</i>			
13	<i>receiving services through CSA; and (iv) better</i>			
14	<i>communication and coordination with court service</i>			
15	<i>units, Juvenile and Domestic Relations Court judges,</i>			
16	<i>and the Department of Juvenile Justice on the plans of</i>			
17	<i>care for "Children in Need of Services" as defined</i>			
18	<i>under the interagency guidelines on foster care services</i>			
19	<i>or children at risk for residential placement through an</i>			
20	<i>order by a judge of the Juvenile and Domestic</i>			
21	<i>Relations Court. Materials related to or used by the</i>			
22	<i>work group shall be considered public documents under</i>			
23	<i>the Virginia Freedom of Information Act and not</i>			
24	<i>covered under the exemption for Governor's working</i>			
25	<i>papers.</i>			
26	Total for Comprehensive Services for At-Risk Youth			
27	and Families		\$269,375,350	\$291,937,020
28				\$346,214,124
29	Fund Sources: General	\$216,357,852	\$239,329,274	
30			\$293,606,378	
31	Federal Trust	\$53,017,498	\$52,607,746	
32	§ 1-30. DEPARTMENT FOR THE AGING (163)			
33	280. Individual Care Services (45500).....		\$30,806,751	\$30,806,751
34	Financial Assistance for Local Services to the Elderly			
35	(45504)	\$28,925,261	\$28,925,261	
36	Rights and Protection for the Elderly (45506).....	\$1,881,490	\$1,881,490	
37	Fund Sources: General	\$12,871,039	\$12,871,039	
38	Special	\$100,000	\$100,000	
39	Federal Trust	\$17,835,712	\$17,835,712	
40	Authority: Title 2.2, Chapter 7, Code of Virginia.			
41	A.1. Out of this appropriation, \$564,964 the first year			
42	and \$564,964 the second year shall be provided from			
43	the general fund to continue a statewide Respite Care			
44	Initiative program for the elderly and persons suffering			
45	from Alzheimer's Disease.			
46	2. Out of this appropriation, \$391,691 the first year and			
47	\$391,691 the second year from the general fund shall			
48	be transferred to the Virginia Respite Care Grant Fund			
49	authorized by §2.2-716, Code of Virginia, to provide			
50	grants to community respite care organizations.			
51	B.1. Out of this appropriation, \$923,000 the first year			
52	and \$923,000 the second year shall be provided from			
53	the general fund to support local programs of the			
54	Virginia Public Guardian and Conservator Program. Up			
55	to \$5,000 of this appropriation each year may be used			

ITEM 280.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	for activities of the Virginia Public Guardian and				
2	Conservator Program Advisory Board, including but not				
3	limited to, paying expenses for the members to attend				
4	four meetings per year.				
5	2. Out of this appropriation, \$79,000 the first year and				
6	\$79,000 the second year shall be provided from the				
7	general fund for the administration of the public				
8	guardianship programs and for no other purpose.				
9	3. Out of this appropriation, \$132,000 the first year				
10	and \$132,000 the second year from the general fund				
11	shall be used to expand services through the Virginia				
12	Public Guardian and Conservator Program to				
13	individuals with mental illness and/or mental retardation				
14	who are 18 years of age and older.				
15	C. Out of this appropriation, \$148,014 the first year and				
16	\$148,014 the second year shall be provided from the				
17	general fund to support adult day care services at the				
18	Oxbow Center in Wise County.				
19	D. Out of this appropriation, \$53,605 the first year and				
20	\$53,605 the second year shall be provided from the				
21	general fund for the Norfolk Senior Center.				
22	E. Out of this appropriation, \$20,002 the first year and				
23	\$20,002 the second year shall be provided from the				
24	general fund for the Korean Intergenerational and				
25	Multi-purpose Senior Center.				
26	F. Out of this appropriation, \$98,009 the first year and				
27	\$98,009 the second year shall be provided from the				
28	general fund for the Jewish Family Service of				
29	Tidewater.				
30	G. Out of this appropriation, \$80,008 the first year and				
31	\$80,008 the second year shall be provided from the				
32	general fund for a companion care program to be				
33	administered by Mountain Empire Older Citizens, Inc.,				
34	the evaluation of which shall incorporate the use of				
35	performance measures.				
36	H. Out of this appropriation, \$364,809 the first year				
37	and \$364,809 the second year shall be provided from				
38	the general fund for the Pharmacy Connect Program in				
39	Southwest Virginia, administered by Mountain Empire				
40	Older Citizens, Inc.				
41	I. Out of this appropriation, \$22,224 the first year and				
42	\$22,224 the second year shall be provided from the				
43	general fund for the development of adult day care				
44	services to be managed by Mountain Empire Older				
45	Citizens, Inc. and the Junction Center for Independent				
46	Living, Inc.				
47	J. Out of this appropriation, \$250,000 the first year and				
48	\$250,000 the second year shall be provided from the				
49	general fund to support the distribution of				
50	comprehensive health and aging information to				
51	Virginia's senior population, their families and				
52	caregivers.				
53	K. Out of this appropriation, \$390,000 the first year				

ITEM 280.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	and \$390,000 the second year from the general fund			
2	shall be provided to Bay Aging. Of these amounts,			
3	\$90,000 the first year and \$90,000 the second year			
4	shall be used to address unmet local needs and			
5	\$300,000 the first year and \$300,000 the second year			
6	from the general fund shall be used to supplement			
7	private donations and other resources for Adult Day			
8	Break Services provided by Bay Aging in partnership			
9	with local churches.			
10	L. Out of this appropriation, \$1,268,734 the first year			
11	and \$1,268,734 the second year from the general fund			
12	shall be provided to Area Agencies on Aging against			
13	losses due to the application of population data from			
14	the 2000 decennial census. The Commissioner,			
15	Virginia Department for the Aging, shall distribute			
16	these funds in compliance with the Funding Formula			
17	Task Force recommendation, House Document 63			
18	(2005).			
19	M. The Peninsula Agency on Aging shall be			
20	authorized to use funding provided for care			
21	coordination for the elderly to conduct a pilot program			
22	providing mobile, brief intervention and service linking			
23	as a form of care coordination. The Agency shall			
24	report on the pilot project including the design of the			
25	program, the cost of the program, staffing, the number			
26	of individuals served and the impact on overall care of			
27	individuals in the program. The Agency shall report on			
28	the pilot program to the Governor and Chairmen of the			
29	House Appropriations and Senate Finance Committees			
30	by November 1, 2007.			
31	281.	Not set out.		
32	282.	Not set out.		
33	283.	Not set out.		
34	Total for Department for the Aging.....		\$49,409,005	\$50,942,266
35	General Fund Positions.....		10.00	10.00
36	Nongeneral Fund Positions.....		17.00	17.00
37	Position Level		27.00	27.00
38	Fund Sources: General.....		\$17,719,307	\$19,349,077
39	Special.....		\$100,000	\$100,000
40	Federal Trust.....		\$31,589,698	\$31,493,189
41	284.	Not set out.		
42	§ 1-31. DEPARTMENT OF HEALTH (601)			
43	285.	Not set out.		
44	286.	Emergency Medical Services (40200).....		\$28,384,800
45	Financial Assistance for Non Profit Emergency			\$30,109,800
46	Medical Services Organizations and Localities (40203)...		\$23,160,808	\$24,885,808
47	State Office of Emergency Medical Services (40204).....		\$2,538,678	\$2,538,678
48	Regional Emergency Medical Services Councils			
49	(40205)		\$2,685,314	\$2,685,314
50	Fund Sources: General.....		\$1,884,877	\$1,884,877
51	Special.....		\$13,625,162	\$14,487,662

ITEM 286.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Dedicated Special Revenue.....	\$12,469,178	\$13,331,678		
2	Federal Trust.....	\$405,583	\$405,583		
3	Authority: §§ 32.1-111.1 through 32.1-111.16,				
4	32.1-116.1 through 32.1-116.3, and 46.2-694 A 13,				
5	Code of Virginia.				
6	A. Out of this appropriation, \$25,000 each year shall be				
7	provided from special funds to the Department of State				
8	Police for administration of criminal history record				
9	information for local volunteer fire and rescue squad				
10	personnel (pursuant to § 19.2-389 A 11, Code of				
11	Virginia).				
12	B. Distributions made under § 46.2-694 A 13 b (iii),				
13	Code of Virginia, shall be made only to nonprofit				
14	emergency medical services organizations.				
15	C. Out of this appropriation, \$1,045,375 the first year				
16	and \$1,045,375 the second year from the Rescue Squad				
17	Assistance Fund shall be provided to the Department of				
18	State Police for aviation (med-flight) operations.				
19	D. Out of this appropriation, \$1,884,877 the first year				
20	and \$1,884,877 the second year from the general fund				
21	shall be provided to the Virginia Trauma Fund to				
22	recognize uncompensated care losses, including				
23	readiness costs and clinical services, incurred by				
24	providing care to uninsured patients by Virginia				
25	hospitals with trauma centers. The Virginia Department				
26	of Health, in consultation with the Trauma System				
27	Oversight and Management Committee, shall (i) review				
28	the criteria used to distribute funding to the trauma				
29	centers, (ii) make refinements as necessary to encourage				
30	existing trauma centers to upgrade their trauma				
31	designation, and (iii) assess whether this additional				
32	general fund support can be used as matching funds to				
33	maximize federal Medicaid revenues. The Department				
34	shall report on the use of these funds in improving				
35	Virginia's trauma system to the Governor and the				
36	Chairmen of the House Appropriations and Senate				
37	Finance Committees by December 1 of each year.				
38	<i>E. Notwithstanding any other provision of law or</i>				
39	<i>regulations, the Board of Health shall not modify the</i>				
40	<i>geographic service areas of designated regional</i>				
41	<i>emergency medical services councils in effect on</i>				
42	<i>January 1, 2008, or make such modifications a</i>				
43	<i>criterion in approving or renewing applications for</i>				
44	<i>such designation or receiving and disbursing state</i>				
45	<i>funds.</i>				
46	287. Not set out.				
47	288. Not set out.				
48	289. Communicable Disease Prevention and Control (40500) .			\$46,624,833	\$48,260,441
49	Immunization Program (40502)	\$6,560,522	\$8,196,130		
50	Tuberculosis Prevention and Control (40503).....	\$1,868,699	\$1,868,699		
51	Sexually Transmitted Disease Prevention and Control				
52	(40504)	\$1,877,424	\$1,877,424		
53	Disease Investigation and Control Services (40505).....	\$3,881,938	\$3,881,938		
54	HIV/Aids Prevention and Treatment Services (40506).....	\$32,436,250	\$32,436,250		

ITEM 289.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Fund Sources: General.....	\$9,429,728	\$11,044,874	
2	Special.....	\$719,398	\$719,398	
3	Federal Trust.....	\$36,475,707	\$36,496,169	
4	Authority: §§ 32.1-11.1 through 32.1-11.2, 32.1-35			
5	through 32.1-73.4, Code of Virginia; and P.L. 91-464,			
6	as amended, Federal Code.			
7	A. Out of this appropriation, \$50,000 the first year and			
8	\$50,000 the second year from the general fund shall be			
9	used to purchase medications for individuals who have			
10	tuberculosis but who do not qualify for free or reduced			
11	prescription drugs and who do not have adequate			
12	income or insurance coverage to purchase the required			
13	prescription drugs.			
14	B. Out of this appropriation, \$40,000 the first year and			
15	\$40,000 the second year from the general fund shall be			
16	provided to the Division of Tuberculosis Control for the			
17	purchase of medications and supplies for individuals			
18	who have drug-resistant tuberculosis and require			
19	treatment with expensive, second-line antimicrobial			
20	agents.			
21	C. The requirement for testing of tuberculosis isolates			
22	set out in § 32.1-50 E of the Code of Virginia shall be			
23	satisfied by the submission of samples to the Division			
24	of Consolidated Laboratory Services, or such other			
25	laboratory as may be designated by the Board of			
26	Health.			
27	D. Out of this appropriation, \$22,386 the first year and			
28	\$280,110 the second year from the general fund and			
29	\$819,826 the first year and \$840,288 the second year			
30	from nongeneral funds shall be used to purchase the			
31	Tdap (tetanus/diphtheria/pertussis) vaccine for children			
32	without insurance. The Department shall use available			
33	balances to fully fund the program in the first year.			
34	E.1. Out of this appropriation, \$300,000 the first year			
35	and \$300,000 the second year shall be provided to			
36	establish a state pharmaceutical assistance program			
37	(SPAP) for insurance premium payments, coinsurance			
38	payments, and other out-of-pocket costs for individuals			
39	participating in the Virginia AIDS Drug Assistance			
40	Program (ADAP) with incomes between 135 percent			
41	and 300 percent of the federal poverty income			
42	guidelines and who are Medicare Part D beneficiaries.			
43	2. On or before June 30, 2007, the Director,			
44	Department of Planning and Budget, shall unallot			
45	\$200,000 in the Department of Health from balances in			
46	the state pharmaceutical assistance program, which shall			
47	revert to the general fund.			
48	290. Not set out.			
49	291. State Health Services (43000).....		\$98,978,581	\$99,128,581
50	Child and Adolescent Health Services (43002).....	\$16,385,556	\$16,635,556	
51	Women's and Infant's Health Services (43005).....	\$6,374,128	\$6,374,128	

ITEM 291.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Chronic Disease Prevention, Health Promotion, and				
2	Oral Health (43015).....	\$5,411,014	\$5,311,014		
3	Injury and Violence Prevention (43016).....	\$4,705,217	\$4,705,217		
4	Women, Infants, and Children (WIC) and Community				
5	Nutrition Services (43017)	\$66,102,666	\$66,102,666		
6	Fund Sources: General.....	\$8,567,013	\$10,568,813		
7	Special.....	\$3,708,734	\$3,708,734		
8	Dedicated Special Revenue.....	\$56,815,255	\$56,815,255		
9	Federal Trust.....	\$29,887,579	\$28,035,779		
10	Authority: §§ 32.1-11, 32.1-77, and 32.1-89 through				
11	32.1-90, Code of Virginia; P.L. 94-566, as amended,				
12	Title V of the U.S. Social Security Act and Title X of				
13	the U.S. Public Health Service Act, Federal Code; and				
14	P.L. 95-627, as amended, Federal Code.				
15	A. Health programs which improve pregnancy				
16	outcomes shall be assigned a high priority within the				
17	Department of Health. The Commissioner shall assure				
18	that adequate prenatal care services to include early				
19	identification and management of intermediate and high				
20	risk patients are available to low-income pregnant				
21	women through the appropriate state program.				
22	Recommendations of the Maternal and Child Health				
23	Council shall guide the Department of Health in				
24	assessing the adequacy of prenatal care services.				
25	B.1. Out of this appropriation, \$176,800 the first year				
26	from the federal Temporary Assistance to Needy				
27	Families block grant and \$176,800 the second year				
28	from the general fund shall be designated for the				
29	Resource Mothers Sibling program.				
30	2. Notwithstanding § 4-1.03 of this act, general fund				
31	and nongeneral fund appropriations in this item for				
32	activities associated with the Resource Mothers				
33	Program shall not be transferred to support other public				
34	health programs or any other purpose.				
35	C. Out of this appropriation, \$765,000 the first year				
36	from the federal Temporary Assistance to Needy				
37	Families block grant and \$765,000 the second year				
38	from the general fund shall be designated for the				
39	Partners in Prevention Program.				
40	D. Out of this appropriation, \$910,000 the first year				
41	from the federal Temporary Assistance to Needy				
42	Families block grant and \$910,000 the second year				
43	from the general fund shall be designated for the				
44	operation of the teenage pregnancy prevention programs				
45	in the health districts of Richmond, Norfolk,				
46	Alexandria, Roanoke City, Crater, Portsmouth, and				
47	Eastern Shore.				
48	E. Out of this appropriation, \$952,807 the first year				
49	and \$952,807 the second year from special funds is				
50	provided to support the newborn screening program and				
51	its expansion pursuant to Chapters 717 and 721, Act of				
52	Assembly of 2005. Fee revenues sufficient to fund the				
53	Department of Health's costs of the program and its				
54	expansion shall be transferred from the Division of				
55	Consolidated Laboratory Services.				

ITEM 291.	Item Details(\$)		Appropriations(\$)		
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008	
1	F. The Special Supplemental Nutrition Program for				
2	Women, Infants, and Children is exempt from the				
3	requirements of the Administrative Process Act				
4	(§ 2.2-4000 et seq.).				
5	G. Out of this appropriation, \$50,000 from the general				
6	fund the first year is for a Prostate Cancer Awareness				
7	program. Funding shall be used to conduct a public				
8	awareness and outreach campaign targeted to males 45				
9	and over in high risk areas as determined by stage of				
10	diagnosis and mortality rates.				
11	H. Out of this appropriation, \$200,000 from the general				
12	fund the second year shall be provided to the				
13	department's sickle cell program to address rising				
14	pediatric caseloads in the current program. Any				
15	remaining funds shall be used to develop transition				
16	services for youth who will require adult services to				
17	ensure appropriate medical services are available and				
18	provided for youth who age out of the current program.				
19	292.	Community Health Services (44000).....		\$220,959,335	\$221,446,267
20		Local Dental Services (44002).....	\$8,623,047	\$8,623,047	
21		Restaurant and Food Safety, Well and Septic			
22		Permitting and other Environmental Health Services			
23		(44004).....	\$36,699,744	\$36,699,744	
24		Local Family Planning Services (44005).....	\$17,240,844	\$17,240,844	
25		Support for Local Management, Business, and			
26		Facilities (44009).....	\$46,151,555	\$46,633,487	
27		Local Maternal and Child Health Services (44010).....	\$41,875,381	\$41,875,381	
28		Local Immunization Services (44013).....	\$8,598,907	\$8,598,907	
29		Local Communicable Disease Investigation, Treatment,			
30		and Control (44014).....	\$17,819,244	\$17,819,244	
31		Local Home Health and Personal Care Services			
32		(44015).....	\$5,579,935	\$5,579,935	
33		Local Chronic Disease and Prevention Control (44016) ..	\$11,807,277	\$11,812,277	
34		Local Laboratory and Pharmacy Services (44017)	\$10,272,548	\$10,272,548	
35		Local Nutrition Services (44018).....	\$16,290,853	\$16,290,853	
36		Fund Sources: General.....	\$90,840,976	\$91,271,642	
37		Special.....	\$94,927,423	\$94,983,689	
38		Dedicated Special Revenue.....	\$1,195,138	\$1,195,138	
39		Federal Trust.....	\$33,995,798	\$33,995,798	
40		Authority: §§ 32.1-11 through 32.1-12, 32.1-31,			
41		32.1-145 through 32.1-147, 32.1-163 through 32.1-176,			
42		32.1-198 through 32.1-211, 32.1-246, and 35.1-1			
43		through 35.1-26, Code of Virginia; Title V of the U.S.			
44		Social Security Act; and Title X of the U.S. Public			
45		Health Service Act.			
46		A. Notwithstanding §32.1-163 through §32.1-176, Code			
47		of Virginia, the Commissioner of Health shall increase,			
48		by no more than \$37.50, those existing fees associated			
49		with the application for a construction permit for			
50		private wells, on-site sewage systems, and alternative			
51		discharging systems.			
52		B. The Commissioner of Health is authorized to			
53		develop, in consultation with the regulated entities, a			
54		plan and specification review fee and an annual permit			
55		renewal fee, each not to exceed \$40 per year, to be			
56		collected from all establishments, except K-12 public			
57		schools, that are subject to inspection by the			

		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
ITEM 292.					
1	Department of Health pursuant to §§ 35.1-13, 35.1-14,				
2	35.1-16, and 35.1-17, Code of Virginia; however, any				
3	such establishment that is subject to any health permit				
4	fee, application fee, inspection fee, risk assessment fee				
5	or similar fee imposed by any locality as of January 1,				
6	2002, shall be subject to this annual permit renewal fee				
7	only to the extent that the Department of Health fee				
8	and the locally imposed fee, when combined, do not				
9	exceed \$40. This fee structure shall be subject to the				
10	approval of the Secretary of Health and Human				
11	Resources.				
12	C. Out of this appropriation, \$100,000 the first year and				
13	\$100,000 the second year from the general fund shall				
14	be provided to the Virginia Department of Health to				
15	provide case management services to pregnant women				
16	in rural communities who lose obstetrical services.				
17	D. In the event that the City of Suffolk or the City of				
18	Portsmouth begins construction of a new human				
19	services building to be jointly occupied by local health				
20	and human services agencies, the Commissioner of				
21	Health may request that the Governor include funding				
22	for the state's share of the local health department's				
23	cost of leasing space in the facility during the				
24	development of the next budget. When preparing the				
25	budget, the Governor may consider the Commissioner's				
26	request for funding the state share of lease costs for the				
27	space occupied by the Suffolk or Portsmouth local				
28	health department in the newly constructed facility.				
29	E. Out of this appropriation, \$150,000 the second year				
30	from the general fund shall be used to match available				
31	special funds for the development and implementation				
32	of an electronic medical records system for local health				
33	departments. Release of this appropriation shall be				
34	contingent upon the Virginia Department of Health				
35	collaborating with the Secretary of Technology to				
36	pursue a multi-source procurement. This				
37	procurement will ensure interoperability and				
38	be consistent with federal standards for the electronic				
39	exchange of health information.				
40	F. Pursuant to the Department of Health's Policy				
41	Implementation Manual (#07-01), individuals that				
42	participate in a local festival, fair, or other community				
43	event where food is sold, shall be exempt from the				
44	annual temporary food establishment permit fee of				
45	\$40.00 provided the event is held only one time each				
46	calendar year and the event takes place within the				
47	locality where the individual resides.				
48	G. Out of this appropriation, \$5,000 the second year				
49	from the general fund shall be provided to the Russell				
50	County Health Department for a diabetic outreach				
51	program.				
52	293. Financial Assistance to Community Human Services				
53	Organizations (49200).....			\$14,608,186	\$15,055,686
54	Payments to Human Services Organizations (49204)	\$14,608,186	\$15,055,686		
55	Fund Sources: General	\$12,016,938	\$14,806,328		
56	Federal Trust.....	\$2,591,248	\$249,358		

ITEM 293.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Authority: § 32.1-2, Code of Virginia.			
2	A.1. Out of this appropriation, \$571,000 the first year			
3	and \$2,712,890 the second year from the general fund			
4	is provided to the Comprehensive Health Investment			
5	Project (CHIP) of Virginia.			
6	2. The Department of Social Services shall provide			
7	\$2,141,890 the first year from the federal Temporary			
8	Assistance for Needy Families (TANF) grant to the			
9	CHIP of Virginia.			
10	3. In addition, the CHIP of Virginia shall receive			
11	\$100,000 the first year and \$100,000 the second year			
12	from other nongeneral funds subject to the availability			
13	of foster care prevention funding transferred from the			
14	Department of Social Services.			
15	4. The purpose of the program is to develop, expand,			
16	and operate a network of local public-private			
17	partnerships providing comprehensive care coordination,			
18	family support and preventive medical and dental			
19	services to low-income, at-risk children.			
20	5. The general fund appropriation in this Item for the			
21	CHIP of Virginia projects shall not be used for			
22	administrative costs.			
23	6. CHIP of Virginia shall continue to pursue raising			
24	funds and in-kind contributions from local communities.			
25	It is the intent of the General Assembly that the CHIP			
26	program increase its efforts to raise funds from local			
27	communities and other private or public sources with			
28	the goal of reducing reliance on general fund			
29	appropriations in the future.			
30	7. Of this appropriation, \$49,358 the first year and			
31	\$49,358 the second year from the general fund is			
32	provided to the CHIP of Roanoke and shall be used as			
33	matching funds to add three full-time equivalent public			
34	health nurse positions to expand services in the			
35	Roanoke Valley and Allegheny Highlands.			
36	B. Out of this appropriation shall be provided \$95,625			
37	the first year and \$95,625 the second year from the			
38	general fund for the Alexandria Neighborhood Health			
39	Services, Inc. The organization shall pursue raising			
40	funds and in-kind contributions from the local			
41	community.			
42	C. Out of this appropriation shall be provided \$11,250			
43	the first year and \$11,250 the second year from the			
44	general fund for the Louisa County Resource Council.			
45	The Council shall continue to pursue raising funds and			
46	in-kind contributions from the local community.			
47	D. Out of this appropriation, \$15,300 the first year and			
48	\$15,300 the second year from the general fund shall be			
49	provided to the Olde Towne Medical Center.			
50	E.1. Out of this appropriation, \$433,750 the first year			
51	and \$433,750 the second year from the general fund			
52	shall be provided to the Virginia Primary Care			
53	Association for the purchase of pharmaceuticals and			

ITEM 293.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	medically necessary pharmacy supplies, and to provide			
2	pharmacy services to low-income, uninsured patients of			
3	the Community and Migrant Health Centers throughout			
4	Virginia. The uninsured patients served with these			
5	funds shall have family incomes no greater than 200			
6	percent of the federal poverty level. The amount			
7	allocated to each Community and Migrant Health			
8	Center shall be determined through an allocation			
9	methodology developed by the Virginia Primary Care			
10	Association. The allocation methodology shall ensure			
11	that funds are distributed such that the Community and			
12	Migrant Health Centers are able to serve the pharmacy			
13	needs of the greatest number of low-income, uninsured			
14	persons. The Virginia Primary Care Association shall			
15	establish accounting and reporting mechanisms to track			
16	the disbursement and expenditure of these funds.			
17	2. Out of this appropriation, \$500,000 the first year			
18	and \$750,000 the second year from the general fund			
19	shall be provided to the Virginia Primary Care			
20	Association to expand existing or develop new			
21	community health centers in medically underserved and			
22	economically disadvantaged areas of the			
23	Commonwealth. The Association shall consult with the			
24	Virginia Health Care Foundation on funding allocation			
25	decisions. It is the intent of the General Assembly that			
26	funding be used to match funding solicited by the			
27	Virginia Primary Care Association from local and			
28	federal sources, and other public or private			
29	organizations. On September 1, 2007, and each year			
30	thereafter, the Virginia Primary Care Association shall			
31	report on the use of the funding to the Chairmen of the			
32	House Appropriations and Senate Finance Committees			
33	and the Joint Commission on Health Care.			
34	3. Out of this appropriation, \$175,000 each year from			
35	the general fund shall be provided to the Virginia			
36	Primary Care Association to expand access to care			
37	provided through community health centers.			
38	F.1. Out of this appropriation, \$1,321,400 the first year			
39	and \$1,321,400 the second year from the general fund			
40	shall be provided to the Virginia Association of Free			
41	Clinics for the purchase of pharmaceuticals and			
42	medically necessary pharmacy supplies, and to provide			
43	pharmacy services to low-income, uninsured patients of			
44	the Free Clinics throughout Virginia. The amount			
45	allocated to each Free Clinic shall be determined			
46	through an allocation methodology developed by the			
47	Virginia Association of Free Clinics. The allocation			
48	methodology shall ensure that funds are distributed			
49	such that the Free Clinics are able to serve the			
50	pharmacy needs of the greatest number of low-income,			
51	uninsured adults. The Virginia Association of Free			
52	Clinics shall establish accounting and reporting			
53	mechanisms to track the disbursement and expenditure			
54	of these funds.			
55	2. Out of this appropriation, \$167,500 the first year			
56	and \$175,000 the second year from the general fund			
57	shall be provided to the Virginia Association of Free			
58	Clinics to expand access to health care services.			
59	G.1.a. Out of this appropriation, \$400,000 the first year			

ITEM 293.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	and \$400,000 the second year from the general fund are			
2	provided pursuant to § 32.1-122.7, Code of Virginia, to			
3	support the Virginia Statewide Area Health Education			
4	Centers. General fund appropriations in this item shall			
5	be used for the recruitment and retention, practice			
6	support, and training of health care professionals in			
7	medically underserved areas or areas with medically			
8	underserved populations. The Director, Department of			
9	Planning and Budget, has the authority to make this			
10	transfer.			
11	b. Of this appropriation, no less than \$100,000 the first			
12	year and \$100,000 the second year from the general			
13	fund shall be used to develop and implement a			
14	statewide nursing recruitment and retention program in			
15	collaboration with nursing and health care groups.			
16	2. The Department of Medical Assistance Services, to			
17	the extent permissible under federal law, shall enter into			
18	an agreement with the Virginia Statewide Area Health			
19	Education Centers so that qualifying funds may be used			
20	at the discretion of each center for obtaining matching			
21	nongeneral funds when available.			
22	3. The Statewide Area Health Education Centers			
23	(AHEC) Program shall submit a report by October 1			
24	each year to the Chairmen of the Senate Finance			
25	Committee, the House Appropriations Committee, and			
26	the Joint Commission on Health Care that documents			
27	(i) the actions taken to secure nonstate funding to			
28	support AHEC activities, and (ii) a cash match of at			
29	least 100 percent of the funds provided by the			
30	Commonwealth.			
31	H. Out of this appropriation, \$295,920 the first year			
32	and \$295,920 the second year from the general fund are			
33	provided to support the development of the Southwest			
34	Virginia Graduate Medical Education Consortium to			
35	create and support medical residency preceptor sites in			
36	rural and underserved communities in Southwest			
37	Virginia.			
38	I. Out of this appropriation, \$605,000 the first year and			
39	\$605,000 the second year is provided from the general			
40	fund to support the regional AIDS resource and			
41	consultation centers and one local early intervention			
42	and treatment center.			
43	J. Out of this appropriation, \$114,750 the first year and			
44	\$114,750 the second year is provided from the general			
45	fund to support the Arthur Ashe Health Center in			
46	Richmond.			
47	K. Out of this appropriation, \$22,500 the first year and			
48	\$22,500 the second year from the general fund shall be			
49	provided to the Fan Free Clinic for AIDS related			
50	services.			
51	L.I. Out of this appropriation, \$3,630,571 the first year			
52	and \$4,080,571 the second year from the general fund			
53	and \$200,000 the first year from federal funds shall be			
54	paid to the Virginia Health Care Foundation. These			
55	funds shall be matched with local public and private			
56	resources and shall be awarded to proposals which			

ITEM 293.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	enhance access to primary health care for Virginia's				
2	uninsured and medically underserved residents, through				
3	innovative service delivery models. The Foundation, in				
4	coordination with the Virginia Department of Health,				
5	the Area Health Education Centers program, the Joint				
6	Commission on Health Care, and other appropriate				
7	organizations, is encouraged to undertake initiatives to				
8	reduce health care workforce shortages. The Foundation				
9	shall account for the expenditure of these funds by				
10	providing the Governor, the Secretary of Health and				
11	Human Resources, the Chairmen of the House				
12	Appropriations and Senate Finance Committees, the				
13	State Health Commissioner, and the Chairman of the				
14	Joint Commission on Health Care with a certified audit				
15	and full report on Foundation initiatives and results,				
16	including evaluation findings, not later than October 1				
17	of each year for the preceding fiscal year ending June				
18	30.				
19	2. On or before October 1 of each year, the Foundation				
20	shall submit to the Governor and the Chairmen of the				
21	House Appropriations and Senate Finance Committees a				
22	report on the actual amount, by fiscal year, of private				
23	and local government funds received by the Foundation				
24	since its inception. The report shall include certification				
25	that an amount equal to the state appropriation for the				
26	preceding fiscal year ending June 30 has been matched				
27	from private and local government sources during that				
28	fiscal year.				
29	3. Of this appropriation, \$200,000 the first year from				
30	federal Temporary Assistance to Needy Families/Social				
31	Services Block Grant funds shall be paid to the				
32	Virginia Health Care Foundation for programs that				
33	assist low-income persons in the acquisition of reduced				
34	cost medication from pharmaceutical manufacturers.				
35	4. Of this appropriation, \$125,000 the first year and				
36	\$125,000 the second year from the general fund shall				
37	be paid to the Virginia Health Care Foundation to				
38	expand the Pharmacy Connection software program to				
39	unserved or underserved regions of the Commonwealth.				
40	5. Of this appropriation, \$105,000 the first year and				
41	\$105,000 the second year from the general fund shall				
42	be provided to the Virginia Health Care Foundation for				
43	the Rx Partnership to improve access to free				
44	medications for low-income Virginians.				
45	6. Of this appropriation, \$1,600,000 from the general				
46	fund the first year and \$1,850,000 from the general				
47	fund the second year shall be provided to the Virginia				
48	Health Care Foundation to increase the capacity of the				
49	Commonwealth's health safety net providers to expand				
50	services to unserved or underserved Virginians. Of this				
51	amount, (i) \$850,000 the first year and \$850,000 the				
52	second year shall be used to underwrite service				
53	expansions and/or increase the number of patients				
54	served at existing sites or at new sites, (ii) \$600,000 the				
55	first year and \$850,000 the second year shall be used				
56	for Medication Assistance Coordinators who provide				
57	outreach assistance, and (iii) \$150,000 the first year and				
58	\$150,000 the second year shall be made available for				
59	locations with existing medication assistance programs.				

ITEM 293.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	M. Out of this appropriation, \$26,775 in the first year			
2	and \$26,775 in the second year from the general fund			
3	shall be provided to the Chesapeake Adult General			
4	Medical Clinic.			
5	N. Out of this appropriation, \$306,271 the first year			
6	and \$306,271 the second year from the general fund is			
7	provided to support the administration of the patient			
8	level data base, including the outpatient data reporting			
9	system.			
10	O. Out of this appropriation, \$100,000 in the first year			
11	and \$100,000 in the second year from the general fund			
12	shall be provided to the St. Mary's Health Wagon.			
13	P.1.a. Out of this appropriation, \$900,000 in the first			
14	year and \$800,000 in the second year from the general			
15	fund shall be provided to encourage the adoption of			
16	electronic health records throughout the			
17	Commonwealth.			
18	b. The Governor shall establish an Advisory			
19	Committee on Electronic Health Records for the			
20	purpose of developing recommendations for the design			
21	and implementation of electronic health records systems			
22	in Virginia that will advance interoperability while			
23	protecting patient privacy. Members of the Advisory			
24	Committee shall be appointed by the Governor and			
25	shall be composed of a representative from the hospital			
26	industry, a practicing physician, a representative of a			
27	pharmaceutical manufacturer, a representative of a			
28	licensed health insurance carrier, a corporate purchaser			
29	of health care, consumers, the Department of Medical			
30	Assistance Services, the Department of Mental Health,			
31	Mental Retardation and Substance Abuse Services, the			
32	Virginia Information Technology Agency, the			
33	Department of Human Resource Management, and other			
34	members as appointed by the Governor. The Secretary			
35	of Health and Human Resources and the Secretary of			
36	Technology shall serve as co-chairs of the Advisory			
37	Committee. Beginning October 1, 2007 and each year			
38	thereafter, the Advisory Committee shall submit to the			
39	Governor and the General Assembly an annual report			
40	of its activities, findings and recommendations.			
41	2. Of this appropriation, \$250,000 the first year shall be			
42	used to match private funding available for a pilot			
43	project developing a Master Patient Index. The			
44	Department of Health shall report to the Governor, the			
45	Chairmen of the House Appropriations and Senate			
46	Finance Committees, and the State Board of Health on			
47	the progress of the implementation of the pilot project			
48	by November 1, 2006.			
49	3. Of this appropriation, \$650,000 the first year and			
50	\$800,000 the second year shall be used to issue grants			
51	to providers for the acquisition of electronic health			
52	records.			
53	Q. Out of this appropriation, \$100,000 the first year			
54	and \$100,000 the second year shall be used to continue			
55	the pilot project connecting public health providers to			
56	Carilion Health System's electronic health records			
57	system. The clinical sites shall be local health			

ITEM 293.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	departments. The Department shall be responsible, in			
2	collaboration with the Carilion Health System, for			
3	designing, implementing, administering, and evaluating			
4	the pilot program. The amount allocated to each clinical			
5	site by the Department of Health shall be used to pay			
6	for operational support, infrastructure, software			
7	licensing, and connectivity. The Department of Health			
8	shall report to the Governor, the Chairmen of the			
9	House Appropriations and Senate Finance Committees,			
10	and the State Board of Health on the progress of the			
11	implementation of the pilot project by October 15,			
12	2006.			
13	R. Out of this appropriation, \$50,000 the first year and			
14	\$50,000 the second year from the general fund is			
15	provided to the Virginia Transplant Council to maintain			
16	and operate the Virginia Organ and Tissue Donor			
17	Registry.			
18	S. Out of this appropriation, \$60,000 the first year			
19	from the general fund shall be provided to Piedmont			
20	Access to Health Services, Inc. for an additional family			
21	nurse practitioner to deliver health care services at			
22	community health centers in Danville and Martinsville.			
23	The Commissioner of Health shall not allot the funds			
24	appropriated until the organization submits a financial			
25	plan to ensure the new position will be self-sustaining			
26	by fiscal year 2009.			
27	T. Out of this appropriation, \$150,000 from the general			
28	fund each year shall be used for start-up costs related to			
29	pilot projects in the Northern Neck and Emporia,			
30	pursuant to Chapter 926 of the 2005 Acts of Assembly,			
31	to provide alternative arrangements for prenatal and			
32	delivery services in areas where obstetrical departments			
33	at community hospitals no longer exist.			
34	U. This appropriation includes \$333,072 the first year			
35	and \$333,072 the second year from the general fund for			
36	the health planning fund in accordance with			
37	§ 32.1-122.06, Code of Virginia.			
38	V. Out of this appropriation, \$100,000 from the general			
39	fund the second year is for grants to community-based			
40	programs that provide patient assistance, education, and			
41	family-centered support for individuals suffering from			
42	sickle cell disease. The department shall develop			
43	criteria for distributing these funds including specific			
44	goals and outcome measures. Beginning June 30, 2008			
45	and each year thereafter, a report shall be submitted to			
46	the Chairmen of the House Appropriations and Senate			
47	Finance Committees detailing program outcomes.			
48	294.	Not set out.		
49	295.	Not set out.		
50	296.	Not set out.		
51	297.	Not set out.		
52	Total for Department of Health.....			\$530,177,629 \$535,427,433

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	General Fund Positions.....	1,661.00		
2	Nongeneral Fund Positions.....	2,107.00		
3	Position Level	3,768.00		
4	Fund Sources: General	\$161,715,879	\$169,123,134	
5	Special.....	\$127,345,139	\$128,723,905	
6	Dedicated Special Revenue.....	\$92,119,767	\$92,701,983	
7	Federal Trust.....	\$148,996,844	\$144,878,411	
8	298. Not set out.			
9	299. Not set out.			
10	§ 1-32. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)			
11	300. Pre-Trial, Trial, and Appellate Processes (32100).....		\$9,437,494	\$11,549,689
12				\$10,200,697
13	Reimbursements for Medical Services Related to			
14	Involuntary Mental Commitments (32107).....	\$9,437,494	\$11,549,689	
15				\$10,200,697
16	Fund Sources: General.....	\$9,437,494	\$11,549,689	
17				\$10,200,697
18	Authority: § 37.2-809, Code of Virginia.			
19	A. Any balance, or portion thereof, in Reimbursements			
20	for Medical Services Related to Involuntary Mental			
21	Commitments (32107), may be transferred between			
22	Items 33, 34, 35, and 300 as needed, to address any			
23	deficits incurred for Involuntary Mental Commitments			
24	by the Supreme Court or the Department of Medical			
25	Assistance Services.			
26	B. Out of this appropriation, payments may be made			
27	from the Involuntary Mental Commitment Fund to			
28	licensed health care providers for medical screening and			
29	assessment services provided to persons with mental			
30	illness while in emergency custody pursuant to			
31	§ 37.2-808, Code of Virginia.			
32	301. Children's Health Insurance Program Delivery (44600)...		\$82,938,843	\$99,871,436
33				\$103,755,832
34	Reimbursements for Medical Services Provided Under			
35	the Family Access to Medical Insurance Security Plan			
36	(44602)	\$82,938,843	\$99,871,436	
37				\$103,755,832
38	Fund Sources: General.....	\$14,962,968	\$20,862,022	
39				\$22,248,914
40	Dedicated Special Revenue.....	\$14,065,627	\$14,065,627	
41	Federal Trust.....	\$53,910,248	\$64,943,787	
42				\$67,441,291
43	Authority: Title 32.1, Chapter 13, Code of Virginia.			
44	A. Pursuant to Chapter 679, Acts of Assembly of 1997,			
45	the State Corporation Commission shall annually, on or			
46	before June 30, 1998, and each year thereafter,			
47	calculate the premium differential between: (i) 0.75			
48	percent of the direct gross subscriber fee income			
49	derived from eligible contracts and (ii) the amount of			
50	license tax revenue generated pursuant to subdivision A			
51	4 of § 58.1-2501 for the immediately preceding taxable			

ITEM 301.	Item Details(\$)		Appropriations(\$)		
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008	
1	year and notify the Comptroller of the Commonwealth				
2	to transfer such amounts to the Family Access to				
3	Medical Insurance Security Plan Trust Fund as				
4	established on the books of the Comptroller.				
5	B. As a condition of this appropriation, revenues from				
6	the Family Access to Medical Insurance Security Plan				
7	Trust Fund, shall be used to match federal funds for the				
8	State Children’s Health Insurance Program.				
9	C. Every eligible applicant for health insurance as				
10	provided for in Title 32.1, Chapter 13, Code of				
11	Virginia, shall be enrolled and served in the program.				
12	To the extent that appropriations in this Item are				
13	insufficient, the Director, Department of Planning and				
14	Budget shall transfer general fund appropriations from				
15	Items 302 and 306 into this Item, to be used as state				
16	match for federal Title XXI funds.				
17	D. The Department of Medical Assistance Services				
18	shall have the authority to amend the Family Access to				
19	Medical Insurance Security Plan and related regulations				
20	to expand medical coverage to pregnant women who				
21	are over the age of 19 who are ineligible for Medicaid				
22	and have annual family income less than or equal to				
23	185 percent of the Federal Poverty Level and to				
24	simplify the administration of the premium assistance				
25	program available to families with children eligible for				
26	FAMIS who have access to an employer-sponsored				
27	health insurance program. The medical coverage period				
28	shall apply to a woman during her pregnancy and				
29	extend no longer than the end of the month in which				
30	her 60-day postpartum period ends. Services provided				
31	during this coverage period shall include all services in				
32	the FAMIS State Plan with the exception of the Early				
33	Periodic Screening Diagnosis and Treatment Program.				
34	The department will continue to ensure the cost				
35	effectiveness of the premium assistance program. The				
36	Department of Medical Assistance Services shall				
37	promulgate emergency regulations to implement this				
38	amendment within 280 days or less from the enactment				
39	date of this act.				
40	E. The Department of Medical Assistance Services				
41	shall review and evaluate State Children’s Health				
42	Insurance Program (SCHIP) buy-in programs for				
43	children that are operating in other states, which allow				
44	families with income in excess of the state’s Title XXI				
45	program eligibility limits to purchase health insurance				
46	for their children. This review, including				
47	recommendations regarding the development of a				
48	SCHIP buy-in program in Virginia, shall be presented				
49	to the Chairmen of the House Appropriations and				
50	Senate Finance Committees, and the Joint Commission				
51	on Health Care by October 1, 2006.				
52	302.	Medicaid Program Services (45600).....		\$5,033,150,165	\$5,451,198,787
53					\$5,348,897,253
54		Reimbursements to State-Owned Mental Health and			
55		Mental Retardation Facilities (45607).....	\$210,412,730	\$203,128,980	
56		Reimbursements for Mental Health and Mental			
57		Retardation Services (45608).....	\$298,693,765	\$348,558,989	
58				\$380,756,920	

ITEM 302.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Reimbursements for Professional and Institutional			
2	Medical Services (45609).....	\$3,097,488,867	\$3,356,488,179	
3			\$3,260,914,676	
4	Reimbursements for Long-Term Care Services (45610)...	\$1,426,554,803	\$1,543,022,639	
5			\$1,504,096,677	
6	Fund Sources: General.....	\$2,306,997,947	\$2,519,828,545	
7			\$2,452,981,999	
8	Dedicated Special Revenue.....	\$288,141,334	\$291,435,579	
9			\$304,691,528	
10	Federal Trust.....	\$2,438,010,884	\$2,639,934,663	
11			\$2,591,223,726	
12	Authority: Title 32.1, Chapters 9 and 10, Code of			
13	Virginia; P.L. 89-87, as amended, Title XIX, Social			
14	Security Act, Federal Code.			
15	A. It is the intent of the General Assembly to develop			
16	and cause to be developed appropriate, fiscally			
17	responsible methods for addressing the issues related to			
18	the cost and funding of long-term care. It is the further			
19	intent of the General Assembly to promote home-based			
20	and community-based care for individuals who are			
21	determined to be in need of nursing facility care.			
22	B.1. The Director of the Department of Medical			
23	Assistance Services shall seek the necessary waivers			
24	from the United States Department of Health and			
25	Human Services to authorize the Commonwealth to			
26	cover health care services and delivery systems, as may			
27	be permitted by Title XIX of the Social Security Act,			
28	which may provide less expensive alternatives to the			
29	State Plan for medical assistance.			
30	2. The Director shall promulgate such regulations as			
31	may be necessary to implement those programs which			
32	may be permitted by Titles XIX and XXI of the Social			
33	Security Act, in conformance with all requirements of			
34	the Administrative Process Act.			
35	C.1. The appropriation includes \$105,206,365 the first			
36	year from the general fund and \$105,206,365 from the			
37	federal trust fund and \$101,564,490 the second year			
38	from the general fund and \$101,564,490 from the			
39	federal trust fund for reimbursement to the institutions			
40	within the Department of Mental Health, Mental			
41	Retardation and Substance Abuse Services. The			
42	Department of Mental Health, Mental Retardation and			
43	Substance Abuse Services shall be reimbursed for the			
44	federal share of general salary scale adjustments			
45	approved by the General Assembly.			
46	2. The appropriation includes the first year			
47	\$167,332,953 from the general fund and \$167,332,953			
48	from the federal trust fund, and the second year			
49	\$185,517,166 \$202,556,404 from the general fund and			
50	\$185,517,166 \$202,556,404 from the federal trust fund			
51	for estimated reimbursements for services provided to			
52	individuals on the Mental Retardation Waiver or the			
53	Mental Retardation Day Support Waiver.			
54	D. Out of this appropriation, the Department of Medical			
55	Assistance Services shall provide coverage of intensive			
56	assisted living care to residents of licensed Adult Care			

ITEM 302.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Residences who are Auxiliary Grant recipients.			
2	Individuals entitled to benefits under this section are			
3	not entitled to benefits under Item 304.			
4	E. If any part, section, subsection, paragraph, clause, or			
5	phrase of this Item or the application thereof is declared			
6	by the United States Department of Health and Human			
7	Services or the Centers for Medicare and Medicaid			
8	Services to be in conflict with a federal law or			
9	regulation, such decisions shall not affect the validity of			
10	the remaining portions of this Item, which shall remain			
11	in force as if this Item had passed without the			
12	conflicting part, section, subsection, paragraph, clause,			
13	or phrase. Further, if the United States Department of			
14	Health and Human Services or the Centers for Medicare			
15	and Medicaid Services determines that the process for			
16	accomplishing the intent of a part, section, subsection,			
17	paragraph, clause, or phrase of this Item is out of			
18	compliance or in conflict with federal law and			
19	regulation and recommends another method of			
20	accomplishing the same intent, the Director of the			
21	Department of Medical Assistance Services, after			
22	consultation with the Attorney General, is authorized to			
23	pursue the alternative method.			
24	F.1. Included in this appropriation is \$59,443,568 from			
25	the general fund and \$59,443,568 from nongeneral			
26	funds in the first year and \$62,237,416 \$60,017,825			
27	from the general fund and \$62,237,416 \$60,017,825			
28	from nongeneral funds in the second year to reimburse			
29	the Virginia Commonwealth University Health System			
30	for indigent health care costs and Medicaid losses. This			
31	funding is comprised of disproportionate share hospital			
32	(DSH) payments, indirect medical education (IME)			
33	payments, and any Medicaid profits realized by the			
34	Health System. Payments made from the federal DSH			
35	fund shall be made in accordance with 42 USC			
36	1396r-4.			
37	2. Included in this appropriation is \$28,656,089 from			
38	the general fund and \$28,656,089 from nongeneral			
39	funds in the first year and \$32,405,318 \$33,713,445			
40	from the general fund and \$32,405,318 \$33,713,445			
41	from nongeneral funds in the second year to reimburse			
42	the University of Virginia Health System for indigent			
43	health care costs and Medicaid losses. This funding is			
44	comprised of disproportionate share hospital (DSH)			
45	payments, indirect medical education (IME) payments,			
46	and any Medicaid profits realized by the Health			
47	System. Payments made from the federal DSH fund			
48	shall be made in accordance with 42 USC 1396r-4.			
49	G. The Department shall establish a program to more			
50	effectively manage those Medicaid recipients who			
51	receive the highest cost care. To implement the			
52	program, the Department shall establish uniform criteria			
53	for the program, including criteria for the high cost			
54	recipients, providers and reimbursement, service limits,			
55	assessment and authorization limits, utilization review,			
56	quality assessment, appeals and other such criteria as			
57	may be deemed necessary to define the program. The			
58	Department shall seek any necessary approval from the			
59	Centers for Medicare and Medicaid Services, and shall			
60	promulgate such regulations as may be deemed			

ITEM 302.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	necessary to implement this program.			
2	H. The Department of Medical Assistance Services and			
3	the Virginia Department of Health shall work with			
4	representatives of the dental community: to expand the			
5	availability and delivery of dental services to pediatric			
6	Medicaid recipients; to streamline the administrative			
7	processes; and to remove impediments to the efficient			
8	delivery of dental services and reimbursement thereof.			
9	The Department of Medical Assistance Services shall			
10	report its efforts to expand dental services to the			
11	Chairmen of the House Appropriations and Senate			
12	Finance Committees and the Department of Planning			
13	and Budget by December 15 each year.			
14	I. The Department of Medical Assistance Services shall			
15	implement continued enhancements to the prospective			
16	drug utilization review (pro-DUR) program. The			
17	Department shall continue the Pharmacy Liaison			
18	Committee and the pro-DUR Committee. The			
19	Department shall continue to work with the Pharmacy			
20	Liaison Committee to implement initiatives for the			
21	promotion of cost-effective services delivery as may be			
22	appropriate. The Department shall report on the			
23	Pharmacy Liaison Committee's and the pro-DUR			
24	Committee's activities to the Board of Medical			
25	Assistance Services and to the Chairmen of the House			
26	Appropriations and Senate Finance Committees and the			
27	Department of Planning and Budget no later than			
28	December 15 each year of the biennium.			
29	J. It is the intent of the General Assembly that the			
30	medically needy income limits for the Medicaid			
31	program are adjusted annually to account for changes in			
32	the Consumer Price Index.			
33	K. The Department of Medical Assistance Services			
34	shall not require dentists who agree to participate in the			
35	delivery of Medicaid pediatric dental care services, or			
36	services provided to enrollees in the Family Access to			
37	Medical Insurance Security (FAMIS) Plan or any			
38	variation of FAMIS, to also deliver services to			
39	subscribers enrolled in commercial plans of the			
40	managed care vendor, unless the dentist is a willing			
41	participant in the commercial managed care plan.			
42	L. It is the intent of the General Assembly that the use			
43	of the new atypical medications to treat seriously			
44	mentally ill Medicaid recipients should be supported by			
45	the formularies used to reimburse claims under the			
46	Medicaid fee-for-service and managed care plans.			
47	M.1. The Department of Medical Assistance Services			
48	shall have the authority to seek federal approval of			
49	changes to its MEDALLION waiver and its Medallion			
50	II waiver.			
51	2. In order to conform the state regulations to the			
52	federally approved changes and to implement the			
53	provisions of this act, the Department shall promulgate			
54	emergency regulations to become effective within 280			
55	days or less from the enactment of this act. The			
56	Department shall implement these necessary regulatory			
57	changes to be consistent with federal approval of the			

ITEM 302.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				
	waiver changes.			
2	N.1. The Department of Medical Assistance Services			
3	shall develop and pursue cost saving strategies			
4	internally and with the cooperation of the Department			
5	of Social Services, Virginia Department of Health,			
6	Office of the Attorney General, Comprehensive			
7	Services Act program, Department of Education,			
8	Department of Juvenile Justice, Department of Mental			
9	Health, Mental Retardation and Substance Abuse			
10	Services, Virginia Department for the Aging,			
11	Department of the Treasury, University of Virginia			
12	Health System, Virginia Commonwealth University			
13	Health System Authority, Department of Corrections,			
14	federally qualified health centers, local health			
15	departments, local school divisions, community service			
16	boards, local hospitals, and local governments, that			
17	focus on optimizing Medicaid claims and cost			
18	recoveries.			
19	2. The Department shall track revenues and submit a			
20	status report on the successful implementation of any			
21	strategies to the Department of Planning and Budget by			
22	October 15 in each year of the biennium. The report			
23	shall include revenues generated for both the			
24	department and other agencies.			
25	3. Whenever feasible the affected agency shall either (i)			
26	administratively transfer to the Department the general			
27	fund appropriation needed to implement the proposed			
28	savings initiative and the estimated general fund			
29	savings related to the initiative or (ii) the Department of			
30	Medical Assistance Services reimbursement to the			
31	affected agency shall be limited to the federal share of			
32	the Medicaid reimbursement, with the affected agency			
33	responsible for providing the state share; the affected			
34	agency shall still be responsible for transferring to the			
35	Department the estimated savings related to the			
36	initiative. In cases where the above options are not			
37	feasible, the Medicaid savings paid by the identified			
38	service providers pursuant to these strategies shall be			
39	recovered and deposited into the state treasury as			
40	nongeneral fund revenue or as an expenditure refund.			
41	Any revenues generated through these activities shall be			
42	deposited into the Virginia Health Care Fund to be			
43	used for the purposes specified in this Item.			
44	O. The Department of Medical Assistance Services			
45	shall retain the savings necessary to reimburse a vendor			
46	for its efforts resulting from the Department's Request			
47	for Proposals, issued on August 30, 2001, and titled			
48	Maximizing Federal Reimbursement. However, prior to			
49	reimbursement, the Department shall identify for the			
50	Secretary of Health and Human Resources each of the			
51	vendor's revenue maximization efforts and the manner			
52	in which each vendor would be reimbursed. No			
53	reimbursement shall be made to the vendor without the			
54	prior approval of the above plan by the Secretary.			
55	P. The Department of Medical Assistance Services in			
56	cooperation with the State Executive Council, shall			
57	provide semi-annual training to local Comprehensive			
58	Services Act teams on the procedures for use of			
59	Medicaid for residential treatment and treatment foster			

ITEM 302.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
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ITEM 302.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
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ITEM 302.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	timely notification of the recipient and/or the			
2	prescribing physician of any delays or negative			
3	decisions; (iii) an expedited review process of denials			
4	by the department; and (iv) consumer and provider			
5	education, training and information regarding the			
6	Preferred Drug List prior to implementation, and			
7	ongoing communications to include computer access to			
8	information and multilingual material.			
9	5. The Preferred Drug List program shall generate			
10	savings as determined by the department that are net of			
11	any administrative expenses to implement and			
12	administer the program.			
13	6. Notwithstanding § 32.1-331.12 et seq., Code of			
14	Virginia, to implement these changes, the Department			
15	of Medical Assistance Services shall promulgate			
16	emergency regulations to become effective within 280			
17	days or less from the enactment of this act. With			
18	respect to such state plan amendments and regulations,			
19	the provisions of § 32.1-331.12 et seq., Code of			
20	Virginia, shall not apply. In addition, the department			
21	shall work with the Department of Mental Health,			
22	Mental Retardation, and Substance Abuse Services to			
23	consider utilizing a Preferred Drug List program for its			
24	non-Medicaid clients.			
25	7. The Department of Medical Assistance Services			
26	shall exempt antidepressant and anti-anxiety medications			
27	used for the treatment of mental illness from the			
28	Medicaid Preferred Drug List program.			
29	8. The department shall provide to the Governor; the			
30	House Committees on Appropriations, and Health,			
31	Welfare and Institutions; the Senate Committees on			
32	Finance, and Education and Health; and the Joint			
33	Commission on Health Care a report on the Preferred			
34	Drug List (PDL) Program no later than November 1 of			
35	each year. The report shall include the direct savings			
36	attributed to the PDL for the prior fiscal year, an			
37	estimated savings of the program for the next fiscal			
38	year, and the cost to administer the PDL. The report			
39	shall also include an analysis of the impact of the			
40	program on patient health including, but not limited to,			
41	hospitalizations and emergency outpatient visits.			
42	T. The Department of Medical Assistance Services shall			
43	reimburse school divisions who sign an agreement to			
44	provide administrative support to the Medicaid program			
45	and who provide documentation of administrative			
46	expenses related to the Medicaid program 50 percent of			
47	the Federal Financial Participation by the department.			
48	U. Contingent upon approval by the Centers for			
49	Medicare and Medicaid Services, the Department of			
50	Medical Assistance Services shall implement coverage			
51	for an additional level of Residential Treatment for			
52	Children and Adolescents. The state match will be			
53	obtained from Comprehensive Services Act funds. The			
54	Department shall promulgate emergency regulations to			
55	become effective within 280 days or less from the			
56	enactment of this act. The Department shall implement			
57	these necessary regulatory changes to be consistent with			
58	federal approval of the State Plan amendment.			

ITEM 302.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	V. In the event that the Department of Medical				
2	Assistance Services decides to contract for				
3	pharmaceutical benefit management services to				
4	administer, develop, manage, or implement Medicaid				
5	pharmacy benefits, the Department shall establish the				
6	fee paid to any such contractor based on the reasonable				
7	cost of services provided. The Department may not				
8	offer or pay directly or indirectly any material				
9	inducement, bonus, or other financial incentive to a				
10	program contractor based on the denial or				
11	administrative delay of medically appropriate				
12	prescription drug therapy, or on the decreased use of a				
13	particular drug or class of drugs, or a reduction in the				
14	proportion of beneficiaries who receive prescription				
15	drug therapy under the Medicaid program. Bonuses				
16	cannot be based on the percentage of cost savings				
17	generated under the benefit management of services.				
18	W. Out of this appropriation, \$100,000 the first year				
19	and \$500,000 the second year from the general fund				
20	and \$100,000 the first year and \$500,000 the second				
21	year from nongeneral funds is provided for the				
22	Alzheimer's/Dementia Assisted Living Waiver. The				
23	Department of Medical Assistance Services shall				
24	develop, in conjunction with affected constituents, a				
25	waiver pursuant to §1915(c) of the Social Security Act				
26	(42 U.S.C. 1396n) from the Centers for Medicaid and				
27	Medicare Services to establish a home and				
28	community-based care waiver for persons with				
29	Alzheimer's disease and related dementias				
30	("Alzheimer's/Dementia Assisted Living Waiver"). The				
31	Alzheimer's/Dementia Assisted Living Waiver shall be				
32	for those individuals who meet the functional criteria				
33	for admission to a nursing facility, who have a				
34	diagnosis of Alzheimer's disease or a related dementia,				
35	and who are eligible to receive an Auxiliary Grant.				
36	Within the limits of this appropriation, waiver				
37	enrollment in the program shall be limited to 200				
38	individuals who choose to move to an assisted living				
39	facility. The agency shall promulgate emergency				
40	regulations to become effective within 280 days or less				
41	from the enactment of this act.				
42	X. Within the limits of this appropriation, the				
43	Department of Medical Assistance Services shall amend				
44	the State Plan for Medical Assistance Services to				
45	implement a Medicaid Buy-in Program on January 1,				
46	2007. The program shall be designed to include cost				
47	sharing provisions. At the time of enrollment in the				
48	program, the individual must either be a current				
49	Medicaid recipient or meet the income, asset and				
50	eligibility requirements for the Medicaid-covered group				
51	for individuals age 65 or older, blind or disabled who				
52	have incomes that do not exceed 80 percent of the				
53	federal poverty income guidelines. The agency shall				
54	promulgate emergency regulations to become effective				
55	within 280 days or less from the enactment of this act.				
56	Y.1. The Department of Medical Assistance Services				
57	shall amend the State Plan for Medical Assistance to				
58	modify the reimbursement methodology used to				
59	reimburse for generic drug products. The new				
60	methodology shall reimburse for the product cost based				
61	on a Maximum Allowable Cost list to be established by				

ITEM 302.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				
2	the department. Such amendments shall be effective within 280 days or less from the enactment of this act.			
3	2. In developing the maximum allowable cost (MAC)			
4	reimbursement rate for generic pharmaceuticals, the			
5	department shall: (i) publish the factors used to set state			
6	MAC rates, including the identity of the reference			
7	product used to set the MAC rate; the GCN number of			
8	the reference product; the factor by which the MAC			
9	rate exceeds the reference product price, which shall be			
10	not less than 110 percent of the lowest-published			
11	wholesale acquisition cost for products widely available			
12	for purchase in the state, and included in national			
13	pricing compendia; and the identity and date of the			
14	published compendia used to determine the reference			
15	product and set the MAC rate; (ii) identify three			
16	different suppliers that are able to supply the product			
17	and from whom pharmacies are able to purchase			
18	sufficient quantities of the drug. The drugs considered			
19	must be listed as therapeutically and pharmaceutically			
20	equivalent in the FDA's most recent version of the			
21	"Orange Book"; (iii) identify that the use of a MAC			
22	rate is lower than the Federal Upper Limit (FUL) for			
23	the drug, or the development of a MAC rate that does			
24	not have a FUL will not result in the use of higher-cost			
25	innovator brand name or single source drugs in the			
26	Medicaid program; and (iv) distribute the list of state			
27	MAC rates to pharmacy providers in a timely manner			
28	prior to the implementation of MAC rates and			
29	subsequent modifications.			
30	3. The department shall: (i) review and update the list			
31	of MAC rates at least quarterly; (ii) implement and			
32	maintain a procedure to eliminate products from the			
33	list, or modify MAC rates, consistent with changes in			
34	the marketplace; and (iii) provide an administrative			
35	appeals procedure to allow a dispensing provider to			
36	contest a listed MAC rate.			
37	4. The department shall report on savings achieved			
38	through the implementation of the Maximum Allowable			
39	Cost rates for generic pharmacy products in the			
40	Medicaid pharmacy program to the Chairmen of the			
41	House Appropriations and Senate Finance Committees,			
42	the Joint Commission on Health Care, and the			
43	Department of Planning and Budget by January 1 of			
44	each year.			
45	5. The Department shall conduct an analysis of the			
46	fiscal impact of the implementation of "Average			
47	Manufacturer Price" (AMP), as required by the federal			
48	Deficit Reduction Act of 2005, Public Law 109-171.			
49	By November 15, 2007, the Department shall report to			
50	the Governor and the chairmen of the Senate Finance			
51	and House Appropriations Committees the amount of			
52	savings anticipated in the November 2007 Medicaid			
53	Forecast as a result of this change in federal law. In the			
54	event that anticipated pharmacy savings exceed the			
55	amount of savings assumed in the 2006 Medicaid			
56	Forecast, the department shall make recommendations			
57	regarding the adjustment of pharmacy dispensing fees			
58	based on the impact of changes in local pharmacy			
59	reimbursements.			

ITEM 302.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Z.I. Out of this appropriation, the dedicated special				
2	fund appropriation for Medical Assistance Services				
3	includes \$288,141,334 the first year and				
4	\$291,435,759 the second year from the				
5	Virginia Health Care Fund.				
6	<i>2. Notwithstanding any other provision of law, the State</i>				
7	<i>Comptroller shall deposit 50 percent of the</i>				
8	<i>Commonwealth's allocation of the Strategic</i>				
9	<i>Contribution Fund payment pursuant to the Master</i>				
10	<i>Settlement Agreement with tobacco product</i>				
11	<i>manufacturers to the Virginia Health Care Fund.</i>				
12	AA. The Department of Medical Assistance Services				
13	shall ensure that in the process of developing the				
14	Preferred Drug List, the Pharmacy and Therapeutics				
15	Committee considers the value of including those				
16	prescription medications which improve drug regimen				
17	compliance, reduce medication errors, or decrease				
18	medication abuse through the use of medication				
19	delivery systems that include, but are not limited to,				
20	transdermal and injectable delivery systems.				
21	BB. The Department of Medical Assistance Services, in				
22	cooperation with the Department of Social Services'				
23	Division of Child Support Enforcement, shall identify				
24	and initiate third party recovery actions where there is a				
25	medical support order requiring a noncustodial parent to				
26	contribute to the medical cost of a child who is				
27	enrolled in the Medicaid or Family Access to Medical				
28	Insurance Security (FAMIS) Programs.				
29	CC. In developing a long-term disease state				
30	management program, the Department of Medical				
31	Assistance Services shall consider including initiatives				
32	which positively impact health care costs in children				
33	and adults with asthma and other chronic diseases.				
34	DD.1. The Department of Medical Assistance Services				
35	shall have the authority to amend the State Plan for				
36	Medical Assistance Services governing Medicaid				
37	reimbursement for nursing facilities effective July 1,				
38	2006. The provision to increase the ceilings by \$3 per				
39	day shall be deleted. In its place, the department shall				
40	amend the State Plan to eliminate administrator salary				
41	limits, medical director salary limits and management				
42	fee limits, except when the administrator, medical				
43	director or contracted management firm is a related				
44	party, and set the indirect care ceiling at 106.13 percent				
45	of the day weighted median of base year cost. In				
46	addition, \$3 per resident day, adjusted for inflation				
47	from FY 2006, multiplied times Medicaid utilization				
48	and allocated proportionately between direct and				
49	indirect cost, shall be added to facility specific cost per				
50	day used to set prospective rates to the extent those				
51	facility specific costs are from a cost reporting period				
52	that includes any days before July 1, 2005. This				
53	amendment to the State Plan shall become effective				
54	within 280 days from enactment of this act.				
55	2. In addition to the changes in paragraph DD.1. in this				
56	Item, the Department of Medical Assistance Services				
57	shall amend the State Plan for Medical Assistance				
58	Services governing Medicaid reimbursement for nursing				

ITEM 302.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	facilities to set the direct care ceiling at 117 percent			
2	and the indirect care ceiling at 107 percent of the day			
3	weighted median of base year cost, effective July 1,			
4	2006. Out of this appropriation, \$3,904,150 from the			
5	general fund and \$3,904,150 from nongeneral funds the			
6	first year and \$4,036,891 from the general fund and			
7	\$4,036,891 from nongeneral funds in the second year is			
8	provided to increase the ceilings. This amendment to			
9	the State Plan shall become effective within 280 days			
10	from enactment of this act.			
11	3. The Department of Medical Assistance Services shall			
12	implement the reimbursement change in paragraph			
13	DD.2. in this item on July 1, 2006, or on the date of			
14	this enactment, whichever is later. The Department			
15	shall have authority to implement this reimbursement			
16	change prior to the completion of any regulatory			
17	process undertaken in order to effect such change.			
18	EE. To maintain the funding levels for indigent care,			
19	the Department of Medical Assistance Services shall			
20	have the authority to amend the State Plan of Medical			
21	Assistance to increase payments to physicians who are			
22	faculty affiliated with Type I hospitals or related			
23	universities. The amount of the total payment shall be			
24	up to the upper payment limit for these services as			
25	permitted by federal Medicaid law and regulation.			
26	Contingent upon federal approval, the Department of			
27	Medical Assistance Services shall promulgate			
28	emergency regulations to implement this amendment			
29	within 280 days or less from the enactment date of this			
30	act.			
31	FF.1. Within the limits of this appropriation, the			
32	Department of Medical Assistance Services shall work			
33	with its contracted managed care organizations and			
34	fee-for-service health care providers to: (i) raise			
35	awareness among the providers who serve the Medicaid			
36	population about the health risks of chronic kidney			
37	disease; (ii) establish effective means of identifying			
38	patients with this condition; and (iii) develop strategies			
39	for improving the health status of these patients. The			
40	Department shall work with the National Kidney			
41	Foundation to prepare and disseminate information for			
42	physicians and other health care providers regarding			
43	generally accepted standards of clinical care and the			
44	benefits of early identification of individuals at highest			
45	risk of chronic kidney disease.			
46	2. Effective July 1, 2006, the Department shall request			
47	any clinical laboratory performing a serum creatinine			
48	test on a Medicaid recipient over the age of 18 years to			
49	calculate and report to the physician the estimated			
50	glomerular filtration rate (eGFR) of the patient and			
51	shall report it as a percent of kidney function			
52	remaining. The Department shall provide a status			
53	report to the Governor and the Chairmen of the House			
54	Appropriations and Senate Finance Committees by			
55	January 1, 2007 on its efforts to increase reporting of			
56	the eGFR rate to physicians and, to the extent feasible,			
57	that clinical laboratories are complying with the			
58	requested reporting.			
59	GG.1. The Director of the Department of Planning and			

ITEM 302.

Item Details(\$)		Appropriations(\$)	
First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008

1 Budget is authorized to transfer amounts, as needed,
 2 from Medicaid Program Services (program 45600) to
 3 Administrative and Support Services (program 49900)
 4 to fund administrative expenditures associated with
 5 contracts between the Department of Medical
 6 Assistance Services and companies providing disease
 7 state and chronic care management programs services
 8 for Medicaid recipients. The Department shall have the
 9 authority to promulgate emergency regulations to
 10 implement this amendment within 280 days or less
 11 from the enactment of this act.

12 2. The department shall report on its efforts to contract
 13 for and implement disease state management programs
 14 in the Medicaid program by November 1 of each year
 15 of the biennium, to the Chairmen of the Senate Finance
 16 and House Appropriations Committees and the
 17 Department of Planning and Budget. The report shall
 18 include estimates of savings that may result from such
 19 programs.

20 HH.1. Notwithstanding the provisions of
 21 § 32.1-325.1:1, Code of Virginia, upon identifying that
 22 an overpayment for medical assistance services has
 23 been made to a provider, the Director of the
 24 Department of Medical Assistance Services shall notify
 25 the provider of the amount of the overpayment. Such
 26 notification of overpayment shall be issued within the
 27 earlier of (i) four years after payment of the claim or
 28 other payment request, or (ii) four years after filing by
 29 the provider of the complete cost report as defined in
 30 the Department of Medical Assistance Services'
 31 regulations, or (iii) 15 months after filing by the
 32 provider of the final complete cost report as defined in
 33 the Department of Medical Assistance Services'
 34 regulations subsequent to sale of the facility or
 35 termination of the provider.

36 2. Notwithstanding the provisions of § 32.1-325.1,
 37 Code of Virginia, the Director shall issue an informal
 38 fact-finding conference decision concerning provider
 39 reimbursement in accordance with the State Plan for
 40 Medical Assistance, the provisions of § 2.2-4019, Code
 41 of Virginia, and applicable federal law. The informal
 42 fact-finding conference decision shall be issued within
 43 180 days of the receipt of the appeal request. If the
 44 agency does not render an informal fact-finding
 45 conference decision within 180 days of the receipt of
 46 the appeal request, the decision is deemed to be in
 47 favor of the provider. An appeal of the Director's
 48 informal fact-finding conference decision concerning
 49 provider reimbursement shall be heard in accordance
 50 with § 2.2-4020 of the Administrative Process Act
 51 (§ 2.2-4020 et seq.) and the State Plan for Medical
 52 Assistance provided for in § 32.1-325, Code of
 53 Virginia. Once a final agency case decision has been
 54 made, the Director shall undertake full recovery of such
 55 overpayment whether or not the provider disputes, in
 56 whole or in part, the informal fact-finding conference
 57 decision or the final agency case decision. Interest
 58 charges on the unpaid balance of any overpayment shall
 59 accrue pursuant to § 32.1-313, Code of Virginia, from
 60 the date the Director's agency case decision becomes
 61 final.

ITEM 302.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	II. Any hospital that was designated a			
2	Medicare-dependent small rural hospital, as defined in			
3	42 U.S.C. §1395ww (d) (5) (G) (iv) prior to October 1,			
4	2004, shall be designated a rural hospital pursuant to 42			
5	U.S.C. §1395ww (d) (8) (ii) (II) on or after September			
6	30, 2004.			
7	JJ.1. The Department of Medical Assistance Services			
8	may amend the State Plan for Medical Assistance			
9	Services to modify the delivery system of			
10	pharmaceutical products to include a specialty drug			
11	program. In developing the modifications, the			
12	department shall consider input from physicians,			
13	pharmacists, pharmaceutical manufacturers, patient			
14	advocates, the Pharmacy Liaison Committee, and others			
15	as appropriate.			
16	2. In developing the specialty drug program to			
17	implement appropriate care management and control			
18	drug expenditures, the department shall contract with a			
19	vendor who will develop a methodology for the			
20	reimbursement and utilization through appropriate case			
21	management of specialty drugs and distribute the list of			
22	specialty drug rates, authorized drugs and utilization			
23	guidelines to medical and pharmacy providers in a			
24	timely manner prior to the implementation of the			
25	specialty drug program and publish the same on the			
26	department's website.			
27	3. In the event that the Department of Medical			
28	Assistance Services contracts with a vendor, the			
29	Department shall establish the fee paid to any such			
30	contractor based on the reasonable cost of services			
31	provided. The Department may not offer or pay			
32	directly or indirectly any material inducement, bonus,			
33	or other financial incentive to a program contractor			
34	based on the denial or administrative delay of medically			
35	appropriate prescription drug therapy, or on the			
36	decreased use of a particular drug or class of drugs, or			
37	a reduction in the proportion of beneficiaries who			
38	receive prescription drug therapy under the Medicaid			
39	program. Bonuses cannot be based on the percentage			
40	of cost savings generated under the benefit management			
41	of services.			
42	4. The department shall: (i) review, update and publish			
43	the list of authorized specialty drugs, utilization			
44	guidelines, and rates at least quarterly; (ii) implement			
45	and maintain a procedure to revise the list or modify			
46	specialty drug program utilization guidelines and rates,			
47	consistent with changes in the marketplace; and (iii)			
48	provide an administrative appeals procedure to allow			
49	dispensing or prescribing provider to contest the listed			
50	specialty drugs and rates.			
51	5. The department shall report on savings and quality			
52	improvements achieved through the implementation			
53	measures for the specialty drug program to the			
54	Chairmen of the House Appropriations and Senate			
55	Finance Committees, the Joint Commission on Health			
56	Care, and the Department of Planning and Budget by			
57	November 1 of each year.			
58	6. The department shall have authority to enact			

ITEM 302.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
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2	emergency regulations under § 2.2-4011 of the Administrative Process Act to effect these provisions.			
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4	KK. The Department of Medical Assistance Services shall amend the State Plan of Medical Assistance Services to increase the physician/practitioner reimbursement fees in the following manner: evaluation and management procedures, as defined by the American Medical Association's annual publication of the Current Procedural Terminology manual, excluding hospital emergency department visits, provided to children under the age of twenty-one shall be increased by five percent effective July 1, 2006, and by ten percent effective July 1, 2007; reimbursement fees for obstetrical/gynecological services which were increased on September 1, 2004, shall not be increased; all other physician rates shall be increased five percent effective July 1, 2007. For fees effective on or after July 1, 2007, the annual RBRVS update to evaluation and management services provided to children shall be applied separately to preventive services and to the remaining evaluation and management services. The Department of Medical Assistance Services shall implement these reimbursement changes on July 1, 2006, or on the date of this enactment, whichever is later. The Department shall have authority to implement these reimbursement changes prior to the completion of any regulatory process undertaken in order to effect such change.			
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30	LL. The Department of Medical Assistance Services shall amend the Medicaid Mental Retardation Waiver, and any related state regulations, to add 110 new slots which will be reserved for children under the age of 6. The Department of Medical Assistance Services shall promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this act.			
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38	MM. The Department of Medical Assistance Services shall amend all §1915(c) home and community-based care waivers, excluding the AIDS Waiver, and any related state regulations to set patient pay requirements at 165 percent of Supplemental Security Income for individuals enrolled in the waivers. The Department of Medical Assistance Services shall promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this act.			
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48	NN. The Department of Medical Assistance Services has the authority to implement cost-based reimbursement for special education health services furnished by school division providers effective July 1, 2006. School division providers shall file annual cost reports for these services and the department shall settle reimbursement to actual costs. Reimbursement to school divisions shall continue to be subject to the provisions of § 32.1-326.3(A)(1) of the Code of Virginia that only the federal share shall be reimbursed for special education health services and that local governments fund the state match for special education health services provided by school divisions. The Department shall have the authority to enact emergency			
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ITEM 302.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	regulations under § 2.2-4011 of the Administrative				
2	Process Act to effect this provision.				
3	OO. The Department of Medical Assistance Services				
4	shall increase adult day health care reimbursement rates				
5	provided under Medicaid home and community based				
6	waiver programs by five percent effective January 1,				
7	2007.				
8	PP.1. The Department of Medical Assistance Services				
9	shall amend the State Plan of Medical Assistance				
10	Services governing Medicaid reimbursements for				
11	hospitals to set the adjustment factor for Type 2				
12	hospitals equal to 78 percent, effective July 1, 2006.				
13	2. The Department of Medical Assistance Services shall				
14	implement this reimbursement change on July 1, 2006,				
15	or on the date of this enactment, whichever is later.				
16	The Department shall have authority to implement this				
17	reimbursement change prior to the completion of any				
18	regulatory process undertaken in order to effect such				
19	change.				
20	QQ. The Department of Medical Assistance Services				
21	shall work with representatives of the nursing home				
22	provider associations to develop a revised cost-reporting				
23	methodology which improves the timeliness and				
24	efficiency of the current process. A specific goal of				
25	such an enhanced process would be to decrease by one				
26	year the look-back period used within the biennial cost				
27	ceiling rebase determination. The department shall				
28	report its findings and recommendations to the				
29	Governor and the Chairman of the House				
30	Appropriations and Senate Finance Committees by				
31	September 1, 2006.				
32	RR. The Department of Medical Assistance Services				
33	shall amend the Day Support Home- and				
34	Community-based Waiver to include supported				
35	employment as a service option.				
36	SS. The Department of Medical Assistance Services				
37	shall have the authority to amend the State Plan of				
38	Medical Assistance Services to implement modifications				
39	to the Medicaid program to comply with the mandated				
40	provisions of the federal Deficit Reduction Omnibus				
41	Reconciliation Act of 2005. This authorization shall				
42	apply only to those provisions the states are required to				
43	implement within 280 days of enactment of this				
44	Appropriation Act. The Department shall have the				
45	authority to enact emergency regulations under				
46	§ 2.2-4011 of the Administrative Process Act to effect				
47	this provision. The Department shall notify the				
48	Chairmen of the House Appropriations and Senate				
49	Finance Committees no less than 30 days prior to the				
50	submission of amendments to the State Plan of Medical				
51	Assistance Services.				
52	TT. The Department of Medical Assistance Services, in				
53	cooperation with the Department of Mental Health,				
54	Mental Retardation and Substance Abuse Services, the				
55	Virginia Association of Community Services Boards,				
56	the ARC of Virginia, and other stakeholders, shall				
57	jointly review the current Medicaid home- and				

ITEM 302.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	community-based waiver for persons with mental				
2	retardation to determine how the waiver program can				
3	be improved to provide a person-centered,				
4	individualized support focus. In conducting the review,				
5	the Department shall assess the need to upgrade				
6	availability of therapeutic behavioral consultation,				
7	skilled nursing, medical and other specialized supports				
8	for individuals who are served through the waiver.				
9	Also, the Department shall review successful models of				
10	waiver-funded community supports used by other states				
11	to serve individuals with mental retardation for				
12	potential application to Virginia. The Department shall				
13	report on its review of the waiver program including				
14	recommendations for changes and cost implications by				
15	December 1, 2006, to the Governor and the Chairmen				
16	of the House Appropriations and Senate Finance				
17	Committees.				
18	UU. Effective July 1, 2006, the Department of Medical				
19	Assistance Services shall amend the home- and				
20	community-based care waivers for mental retardation				
21	services and developmental disabilities to ensure that				
22	applied behavioral analysis for individuals with autism				
23	or autistic spectrum disorders and positive behavioral				
24	supports for individuals with severe behavioral				
25	difficulties are covered under therapeutic consultation				
26	services. Out of the amounts appropriated in this item,				
27	\$84,000 from the general fund and \$84,000 from				
28	nongeneral funds the first year and \$84,000 from the				
29	general fund and \$84,000 from nongeneral funds the				
30	second year is provided for these services through the				
31	waiver program.				
32	VV. Out of this appropriation, \$2,570,823 the second				
33	year from the general fund and \$2,570,823 the second				
34	year from nongeneral funds shall be used to increase				
35	personal care reimbursement rates provided under				
36	community-based Medicaid waiver programs by three				
37	percent, effective July 1, 2007.				
38	WW. Out of this appropriation, \$722,177 the first year				
39	and \$765,507 the second year from the general fund				
40	and \$722,177 the first year and \$765,507 the second				
41	year from nongeneral funds shall be used to increase				
42	reimbursement rates for skilled nursing services				
43	provided through the Medicaid technology assisted				
44	home- and community-based waiver program and the				
45	HIV/AIDS Home and Community-based Care Waiver				
46	program by five percent, effective July 1, 2006.				
47	XX. Out of this appropriation, \$17,355,007 the first				
48	year and \$17,355,007 the second year from the general				
49	fund and \$17,355,007 the first year and \$17,355,007				
50	the second year from nongeneral funds shall be used to				
51	increase reimbursement rates paid to providers				
52	delivering unique services provided through the Mental				
53	Retardation, Individual and Family Developmental				
54	Disabilities Support or Day Support Home and				
55	Community-based Waiver Programs (but not provided				
56	in other waiver programs) by five percent effective July				
57	1, 2006. Reimbursement rates paid to providers of				
58	congregate residential group home services for				
59	individuals in the Mental Retardation Home and				
60	Community-based Waiver Program shall be increased				

ITEM 302.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	by 10 percent, effective July 1, 2006. The increase			
2	does not apply to personal care and related services,			
3	nursing services or services that are either fixed price			
4	or determined through individual consideration.			
5	YY. Out of this appropriation, \$656,209 the first year			
6	and \$2,343,328 the second year from the general fund			
7	and \$656,209 the first year and \$2,343,328 the second			
8	year from nongeneral funds is provided for additional			
9	slots in the Medicaid Individual and Family			
10	Developmental Disabilities (DD) Support Waiver.			
11	ZZ.1. The Department of Medical Assistance Services,			
12	in consultation with the appropriate stakeholders, shall			
13	develop a long-range blueprint for the development and			
14	implementation of an integrated acute and long-term			
15	care system. This plan shall: (i) explain how the			
16	various community and state level stakeholders will be			
17	involved in the development and implementation of the			
18	new program model(s); (ii) describe the various steps			
19	for development and implementation of the program			
20	model(s), including a review of other states' models,			
21	funding, populations served, services provided,			
22	education of clients and providers, and location of			
23	programs; (iii) describe how the existing system is			
24	funded and how integration will impact funding; and			
25	(iv) describe the evaluation methods that will be used			
26	to ensure that the program provides access, quality, and			
27	consumer satisfaction.			
28	2. The Department of Medical Assistance Services shall			
29	report on its plan for integrating acute and long-term			
30	care services to the Governor and the Chairmen of the			
31	House Appropriations and Senate Finance Committees			
32	by December 15, 2006.			
33	AAA. The Department of Medical Assistance Services			
34	shall implement one or more Program for All Inclusive			
35	Care for the Elderly (PACE) programs by July 2007.			
36	Out of this appropriation, \$1,500,000 the first year and			
37	\$250,000 the second year from the general fund is			
38	provided to make grants of up to \$250,000 per site for			
39	start-up funds for potential PACE programs. The			
40	second year funding shall be used to develop a site in			
41	Northern Virginia. The grant funds may be used for			
42	staffing, development of business plans, and other			
43	start-up activities. To be eligible for grant funding,			
44	organizations must submit the following documentation			
45	to the Department of Medical Assistance Services no			
46	later than September 1, 2006: (i) completion of a			
47	market assessment that demonstrates sufficient potential			
48	PACE participants to develop a PACE program; (ii)			
49	demonstration of partnerships with acute care hospitals,			
50	nursing facilities, and other potential partners; (iii)			
51	designation of an adult day health care center from			
52	which to operate a PACE program; and (iv)			
53	identification of funding partners to sustain a PACE			
54	project.			
55	BBB. The Department of Medical Assistance Services			
56	shall amend its State Plan for Medical Assistance			
57	Services to develop and implement a regional model for			
58	the integration of acute and long-term care services no			
59	later than July 2007. This model would be offered to			

ITEM 302.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	elderly and disabled clients on a voluntary basis. The				
2	Department shall promulgate emergency regulations to				
3	implement this amendment within 280 days or less				
4	from the enactment of this act.				
5	CCC.1. The Director of the Department of Medical				
6	Assistance Services shall seek the necessary waiver				
7	from the United States Centers for Medicare and				
8	Medicaid Services to expand eligibility for Medicaid				
9	coverage of family planning services to individuals with				
10	a family income up to 133 percent of the federal				
11	poverty level. For the purposes of this section, family				
12	planning services shall not cover payment for abortion				
13	services and no funds shall be used to perform, assist,				
14	encourage or make direct referrals for abortions. The				
15	Department of Medical Assistance Services shall				
16	promulgate emergency regulations to implement this				
17	amendment within 280 days or less from the enactment				
18	date of this act.				
19	2. The Department of Medical Assistance Services				
20	shall, if feasible and consistent with federal				
21	requirements, seek the necessary waiver from the				
22	Centers for Medicare and Medicaid Services to expand				
23	eligibility for Medicaid coverage of family planning				
24	services to individuals with a family income above 133				
25	percent of the federal poverty level up to an eligibility				
26	level that will not compromise federal budget neutrality				
27	for the waiver, but not to exceed 200 percent of the				
28	federal poverty level. The effective date of any such				
29	change shall not occur on or before June 30, 2008.				
30	DDD. The Department of Medical Assistance Services				
31	shall increase the rates for care coordination services				
32	for high-risk pregnant women and children to \$4.05 a				
33	day, effective July 1, 2007. Out of this appropriation,				
34	\$493,899 from the general fund and \$493,899 from				
35	nongeneral funds the second year is provided for this				
36	purpose. The Department of Medical Assistance				
37	Services shall promulgate emergency regulations to				
38	implement this amendment within 280 days or less				
39	from the enactment date of this act.				
40	EEE. The Department of Medical Assistance Services				
41	shall modify reimbursement for pediatric hearing aids				
42	to reimburse the actual cost of the device within the				
43	limits set by the Department, plus provide a fixed rate				
44	dispensing fee and fitting fee. These rate changes shall				
45	take effect January 1, 2008.				
46	FFF. The Department of Medical Assistance Services				
47	shall seek any necessary federal approval and amend its				
48	disease state management contract to include coverage				
49	of Chronic Obstructive Pulmonary Disease. Out of this				
50	appropriation, \$57,250 from the general fund and				
51	\$57,250 in nongeneral funds in the second year is				
52	provided for this purpose. The Department of Medical				
53	Assistance Services shall promulgate any necessary				
54	emergency regulations to implement this amendment				
55	within 280 days or less from the enactment date of this				
56	act.				
57	GGG. The Department of Medical Assistance Services				
58	may seek any necessary federal approval and amend its				

ITEM 302.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	disease state management program to include an			
2	incentive program for healthy behaviors, known as			
3	Enhanced Benefit Accounts. The effective date of any			
4	such change to the program shall not occur on or			
5	before June 30, 2008. The Department may submit a			
6	request for funding in the 2008-2010 biennial budget to			
7	fund the implementation of Enhanced Benefit			
8	Accounts. The Department of Medical Assistance			
9	Services may promulgate any necessary emergency			
10	regulations to implement this amendment within 280			
11	days or less from the enactment date of this act.			
12	HHH.Contingent upon approval by the Centers for			
13	Medicare and Medicaid Services as part of the Money			
14	Follows the Person demonstration grant, the Department			
15	of Medical Assistance Services shall seek federal			
16	approval for necessary changes to home and			
17	community-based 1915(c) waivers to allow individuals			
18	transitioning from institutions to receive care in the			
19	community. The Department of Medical Assistance			
20	Services shall promulgate any necessary emergency			
21	regulations within 280 days or less from the enactment			
22	date of this act. The department may submit this			
23	proposal, with recommended options and funding			
24	amounts, as a request in the 2008-10 biennial budget.			
25	III. The Department of Medical Assistance Services			
26	shall develop a pay-for-performance proposal for			
27	Medicaid nursing homes. The proposal shall include			
28	the types of information that will be used to measure			
29	quality, the structure of the per diem reimbursement			
30	plan (including the quality indicators that will be used			
31	and any payment levels based on performance). To the			
32	extent feasible, the proposal should also explain how			
33	any quality indicators and measures may be adjusted to			
34	account for differences between nursing homes, the			
35	types of residents served, and improvement over time.			
36	The department shall submit this proposal, with			
37	recommended options and amounts of funding, as a			
38	request for the 2008-10 biennial budget.			
39	JJJ.1. The Department of Medical Assistance Services			
40	shall amend the State Plan of Medical Assistance			
41	Services governing Medicaid reimbursements for			
42	hospitals to set the adjustment factor for inpatient			
43	psychiatric services performed by acute care Type 2			
44	hospitals equal to 84 percent with an equivalent change			
45	to the Type 1 hospital adjustment factor for psychiatric			
46	services, effective July 1, 2007.			
47	2. The Department of Medical Assistance Services			
48	shall amend the State Plan of Medical Assistance			
49	Services governing Medicaid reimbursements for			
50	freestanding psychiatric hospitals, licensed as hospitals,			
51	to exclude the rates from hospital rebasing. The			
52	Department will continue to use the 1998 base year rate			
53	inflated forward. The Department of Medical			
54	Assistance Services shall implement this reimbursement			
55	change on July 1, 2007.			
56	3. The Department of Medical Assistance Services shall			
57	promulgate emergency regulations to implement these			
58	amendments within 280 days or less from the			
59	enactment date of this act.			

ITEM 302.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	KKK. The Department of Medical Assistance Services				
2	shall have the authority to amend the managed care				
3	waiver to allow the department to enroll adoption				
4	assistance recipients into managed care organizations as				
5	defined in 12 VAC 30-120-360 through 12 VA				
6	30-120-420. In addition, the department shall have the				
7	authority to amend the State Plans for Titles XIX				
8	(Medical Assistance) and XXI (Family Access to				
9	Medical Insurance Security Plan - FAMIS) of the				
10	Social Security Act, as required by applicable statute				
11	and regulations to provide managed care services to				
12	adoption assistance recipients. The Department of				
13	Medical Assistance Services shall have the authority to				
14	promulgate emergency regulations to implement this				
15	amendment within 280 days or less from the enactment				
16	of this act.				
17	LLL. Out of this appropriation \$7,573,274 from the				
18	general fund and \$7,573,274 from nongeneral funds the				
19	second year is provided to add 330 new slots in the				
20	Mental Retardation Home and Community-based				
21	Waiver Program for individuals living in the				
22	community.				
23	MMM. The Department of Medical Assistance Services				
24	shall amend the State Plan for Medical Assistance				
25	Services related to capital reimbursement of children's				
26	ICFs/MR having 50 or more beds, to provide that				
27	allowable square feet per bed shall be up to 750 square				
28	feet per bed. This amendment shall be effective July 1,				
29	2007. The Department of Medical Assistance Services				
30	shall promulgate emergency regulations to implement				
31	this amendment within 280 days or less from the				
32	enactment date of this act.				
33	NNN. The Department of Medical Assistance Services				
34	shall amend the State Plan for Medical Assistance and				
35	any related state regulations to increase the personal				
36	needs allowance for institutionalized individuals from				
37	\$30 to \$40. Out of this appropriation, \$925,235 the				
38	second year from the general fund and \$925,235 from				
39	nongeneral funds is provided for this purpose. The				
40	department shall have authority to implement this				
41	change prior to the completion of any regulatory				
42	process undertaken in order to effect such change.				
43	OOO. The Department of Medical Assistance Services				
44	shall be authorized, in collaboration with the Virginia				
45	Commonwealth University Health System (VCUHS), to				
46	seek a waiver from the Centers for Medicare and				
47	Medicaid Services (CMS) to permit use of				
48	Disproportionate Share Hospital (DSH) funds to allow				
49	the VCUHS (Hospital and Physician Practice) to				
50	continue the existing partnership with community				
51	physicians and with any community hospitals who are				
52	providing less costly health care services to eligible				
53	indigent patients for VCUHS. As part of the waiver				
54	application process the parties shall develop estimates				
55	of the cost of the program to the state and federal				
56	governments, and shall report the findings to the				
57	Governor and to the Chairman of the House				
58	Appropriations and the Senate Finance Committees. If				
59	the Director, Department of Planning and Budget,				
60	determines that the waiver program would not require				

ITEM 302.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	additional state funds, the program shall be			
2	implemented upon receiving CMS approval. If			
3	additional state funding is needed, the program shall			
4	not be implemented until such funding is authorized			
5	through the budget process.			
6	PPP. The State Board for Medical Assistance Services			
7	shall develop amendments to the State Plan for Medical			
8	Assistance to provide coverage of substance abuse			
9	treatment services for children and adults including			
10	emergency services; evaluation and assessment;			
11	outpatient services, including intensive outpatient			
12	services; targeted case management; and day treatment			
13	effective July 1, 2007. The State Board shall seek			
14	approval from the Centers for Medicare and Medicaid			
15	to implement the State Plan amendments. The			
16	Department shall promulgate emergency regulations to			
17	implement this amendment within 280 days or less			
18	from the enactment of this act.			
19	QQQ. Out of this appropriation, \$5,297,138 the second			
20	year from the general fund and \$5,297,138 the second			
21	year from nongeneral funds shall be used to implement			
22	a 15 percent rate differential for Medicaid home- and			
23	community-based mental retardation, developmentally			
24	disabled and day support waiver services provided in			
25	Northern Virginia.			
26	RRR. The Department of Medical Assistance Services			
27	shall amend the State Plan of Medical Assistance			
28	Services governing Medicaid reimbursement for			
29	hospitals to eliminate the rural wage index category			
30	used to adjust the labor portion of the statewide			
31	operating rate per case for acute care payments and the			
32	statewide operating rate per day for rehabilitation and			
33	psychiatric payments. Affected hospitals will have their			
34	labor share of costs adjusted using the nearest			
35	metropolitan wage area or their effective Medicare			
36	wage index, whichever is higher.			
37	303.	Not set out.		
38	304.	Not set out.		
39	305.	Not set out.		
40	306.	Medical Assistance Services for Low Income Children		
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53	307.	Not set out.		

		\$65,504,509	\$74,146,205
			\$76,599,103
		\$65,504,509	\$74,146,205
			\$76,599,103
		\$22,926,578	\$25,948,070
			\$26,809,686
		\$42,577,931	\$48,198,135
			\$49,789,417

ITEM 307.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Total for Department of Medical Assistance Services.....			\$5,320,510,865	\$5,759,976,809
2					\$5,662,663,577
3	General Fund Positions.....	161.52	162.02		
4	Nongeneral Fund Positions.....	186.48	186.98		
5	Position Level	348.00	349.00		
6	Fund Sources: General.....	\$2,408,455,441	\$2,633,127,039		
7			\$2,567,180,009		
8	Special.....	\$7,850,000	\$7,850,000		
9	Dedicated Special Revenue.....	\$302,206,961	\$305,531,206		
10			\$318,787,155		
11	Federal Trust.....	\$2,601,998,463	\$2,813,468,564		
12			\$2,768,846,413		

13 § 1-33. DEPARTMENT OF MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES (720)

- 14 308. Not set out.
- 15 309. Not set out.
- 16 310. Not set out.
- 17 311. Not set out.
- 18 312. Not set out.

19 **Mental Health Treatment Centers (792)**

- 20 313. Not set out.
- 21 314. Not set out.
- 22 315. Not set out.
- 23 316. Not set out.
- 24 317. Not set out.

25 318. The appropriations for the Mental Health Treatment
 26 Centers include the following approximate amounts.
 27 These amounts may vary dependent on facility or
 28 Department of Mental Health, Mental Retardation and
 29 Substance Abuse Services needs identified throughout
 30 the year:

		FY 2007					
	Facility	Position Level	General	Special	Federal Trust	Total	
31							
32							
33							
34							
35	724 Catawba	342.00	\$9,342,252	\$9,667,466	\$0	\$19,009,718	
36	703 Central State Commonwealth	832.00	\$48,259,756	\$560,690	\$12,000	\$48,832,446	
37	708 Center	140.00	\$6,956,007	\$1,651,712	\$68,000	\$8,675,719	
38	704 Eastern State	1,220.00	\$41,690,335	\$24,647,930	\$1,500	\$66,339,765	
39	748 Hiram W. Davis	200.00	\$25,401,255	\$11,543,330	\$0	\$36,944,585	
40	728 Northern Virginia	364.00	\$24,510,745	\$1,258,863	\$0	\$25,769,608	
41	729 Piedmont	350.00	\$2,900,196	\$17,037,117	\$0	\$19,937,313	
42	739 Southern Virginia Southwestern	175.00	\$9,244,956	\$1,487,189	\$0	\$10,732,145	
43	705 Virginia	529.00	\$22,979,956	\$8,407,031	\$21,650	\$31,408,637	
44	706 Western State	810.00	\$45,587,459	\$3,385,271	\$3,000	\$48,975,730	
45	Total	4,962.00	\$236,872,917	\$79,646,599	\$106,150	\$316,625,666	
46							

ITEM 318.			Item Details(\$)		Appropriations(\$)	
			First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
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ITEM 321.	Item Details(\$)		Appropriations(\$)			
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008		
1	fund the second year shall be used to establish					
2	Regional Community Support Centers at Southside and					
3	Southeastern Virginia Training Centers.					
4	322.	Not set out.				
5	323.	The appropriations for the Mental Retardation Training				
6		Centers include the following approximate amounts.				
7		These amounts may vary dependent on facility or				
8		Department of Mental Health, Mental Retardation and				
9		Substance Abuse Services needs identified throughout				
10		the year:				
11		FY2007				
12						
13	Facility	Position	General	Special	Federal	Total
14		Level			Trust	
15	707 Central Virginia	1,584.00	\$9,984,664	\$66,886,670	\$0	\$76,871,334
16	725 Northern Virginia	547.00	\$5,191,919	\$31,278,968	\$0	\$36,470,884
17	726 Southside Virginia	1,476.00	\$13,904,314	\$64,362,570	\$62,000	\$78,328,885
18	723 Southeastern Virginia	448.00	\$2,621,442	\$18,025,702	\$0	\$20,647,144
19	738 Southwestern Virginia	469.00	\$2,457,429	\$20,969,787	\$0	\$23,427,216
20	Total	4,524.00	\$34,159,768	\$201,523,697	\$62,000	\$235,745,465
21						
22			FY2008			
23	Facility	Position	General	Special	Federal	Total
24		Level			Trust	
25	707 Central Virginia	1,450.00	\$9,984,664	\$63,230,881	\$0	\$73,215,545
26	725 Northern Virginia	547.00	\$5,191,919	\$31,855,840	\$0	\$37,047,759
27	726 Southside Virginia	1,476.00	\$14,104,314	\$65,550,797	\$62,000	\$79,717,111
28	723 Southeastern Virginia	448.00	\$2,821,442	\$18,025,702	\$0	\$20,847,144
29	738 Southwestern Virginia	469.00	\$2,457,429	\$21,357,019	\$0	\$23,814,448
30	Total	4,390.00	\$34,559,768	\$200,020,239	\$62,000	\$234,642,007
31						
32	Total for Mental Retardation Training Centers				\$235,745,465	\$234,642,007
33						\$239,942,007
34	General Fund Positions.....			2,541.00	2,541.00	
35	Nongeneral Fund Positions.....			1,983.00	1,849.00	
36	Position Level			4,524.00	4,390.00	
37	Fund Sources: General		\$34,159,768	\$34,559,768		
38	Special		\$201,523,697	\$200,020,239		
39				\$205,320,239		
40	Federal Trust.....		\$62,000	\$62,000		
41	324.	Not set out.				
42	325.	Not set out.				
43	326.	Not set out.				
44	Grand Total for Department of Mental Health, Mental					
45	Retardation and Substance Abuse Services				\$870,211,354	\$889,924,678
46						\$895,224,678
47	General Fund Positions.....			7,140.85	7,086.85	
48	Nongeneral Fund Positions.....			2,751.15	2,617.15	
49	Position Level			9,892.00	9,704.00	
50	Fund Sources: General		\$519,215,031	\$535,733,680		
51	Special		\$282,036,293	\$285,230,968		

ITEM 326.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1					
2	Federal Trust.....	\$68,960,030	\$290,530,968 \$68,960,030		
3	327. Not set out.				
4	328. Not set out.				
5	329. Not set out.				
6	330. Not set out.				
7	331. Not set out.				
8	332. Not set out.				
9	§ 1-34. DEPARTMENT OF SOCIAL SERVICES (765)				
10	333. Not set out.				
11	334. Financial Assistance for Self-Sufficiency Programs and				
12	Services (45200).....			\$339,951,890	\$366,162,216
13					\$372,162,216
14	Income Benefits (45201)	\$118,740,810	\$118,173,314		
15	Child Support Supplement (45211).....	\$7,800,000	\$7,800,000		
16	Tanf Employment Services (45212).....	\$55,971,477	\$63,238,972		
17	Non-Tanf Employment Services (45213)	\$2,064,925	\$2,064,925		
18	Tanf Day Care (45214).....	\$54,978,994	\$73,739,321		
19	Non-Tanf Day Care (45215)	\$100,395,684	\$101,145,684		
20			\$107,145,684		
21	Fund Sources: General.....	\$123,704,239	\$129,542,830		
22	Federal Trust.....	\$216,247,651	\$236,619,386		
23			\$242,619,386		
24	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1				
25	and 6, Code of Virginia; Title VI, Subtitle B, P.L.				
26	97-35, as amended; P.L. 103-252, as amended; P.L.				
27	104-193, as amended, Federal Code.				
28	A. To the extent permitted by federal law, the State				
29	Plan for Temporary Assistance for Needy Families				
30	(TANF) shall provide that the eligibility for assistance				
31	of an alien who is qualified alien (as defined in § 431				
32	of the Personal Responsibility and Work Opportunity				
33	Reconciliation Act of 1996, Public Law Number				
34	104-193) shall be determined without regard to				
35	alienage.				
36	B. Notwithstanding any other provision of state law, the				
37	Department of Social Services shall maintain a separate				
38	state program, as that term is defined by federal				
39	regulations governing the Temporary Assistance for				
40	Needy Families (TANF) program, 45 C.F.R. § 260.30,				
41	for the purpose of providing welfare cash assistance				
42	payments to able-bodied two-parent families. The				
43	separate state program shall be funded by state funds				
44	and operated outside of the TANF program.				
45	Able-bodied two-parent families shall not be eligible for				
46	TANF cash assistance as defined at 45 C.F.R. § 260.31				
47	(a)(1), but shall receive benefits under the separate state				
48	program provided for in this paragraph. Although				
49	various conditions and eligibility requirements may be				
50	different under the separate state program, the basic				
51	benefit payment for which two-parent families are				

ITEM 334.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	eligible under the separate state program shall not be			
2	less than what they would have received under TANF.			
3	The Department of Social Services shall establish			
4	regulations to govern this separate state program.			
5	C. As a condition of this appropriation, the Department			
6	of Social Services shall disregard the value of one			
7	motor vehicle per assistance unit in determining			
8	eligibility for cash assistance in the Temporary			
9	Assistance for Needy Families (TANF) program and in			
10	the separate state program for able-bodied two-parent			
11	families.			
12	D.1. The Department of Social Services shall be			
13	authorized to make necessary changes in the State Plan			
14	for the Temporary Assistance for Needy Families			
15	(TANF) Program to meet the federal TANF			
16	requirements, pursuant to federal Deficit Reduction			
17	Omnibus Reconciliation Act of 2005, and to minimize			
18	the Commonwealth's exposure to federal financial			
19	penalties, provided it does so in the most efficient and			
20	least costly manner.			
21	2. No less than 30 days prior to submitting			
22	amendments to the federal government on the State			
23	Plan for the Temporary Assistance for Needy Families			
24	Program, the Commissioner of the Department of			
25	Social Services shall provide the Chairmen of the			
26	House Appropriations and Senate Finance Committees			
27	with written documentation of the proposed policy			
28	changes, including an estimate of the fiscal impact of			
29	the proposed changes and information summarizing			
30	public comment that was received on the proposed			
31	changes.			
32	E. Out of this appropriation, \$7,800,000 the first year			
33	and \$7,800,000 the second year from the federal			
34	Temporary Assistance for Needy Families (TANF)			
35	block grant shall be used by the Department of Social			
36	Services to provide recipients of Temporary Assistance			
37	for Needy Families (TANF) cash assistance a monthly			
38	TANF supplement up to the current child support			
39	collected by the Division of Child Support Enforcement			
40	for each such recipient, less any disregard passed			
41	through to such recipient pursuant to any other			
42	provision of law. The TANF child support supplement			
43	shall be paid within two months following collection of			
44	the child support payment or payments used to			
45	determine the amount of such supplement. For purposes			
46	of determining eligibility for medical assistance			
47	services, the TANF supplement described in this			
48	paragraph shall be disregarded. In the event there are			
49	sufficient federal TANF funds to provide all other			
50	assistance required by the TANF State Plan, the			
51	Commissioner may use unobligated federal TANF			
52	block grant funds in excess of this appropriation to			
53	provide the TANF supplement described in this			
54	paragraph.			
55	F. The Department of Social Services, in collaboration			
56	with local departments of social services, shall maintain			
57	minimum performance standards for all local			
58	departments of social services participating in the			
59	Virginia Initiative for Employment, Not Welfare			

ITEM 334.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	(VIEW) program. The Department shall allocate VIEW			
2	funds to local departments of social services based on			
3	these performance standards and VIEW caseloads. The			
4	allocation formula shall be developed and revised in			
5	cooperation with the local social services departments			
6	and the Department of Planning and Budget.			
7	G. A participant whose Temporary Assistance for			
8	Needy Families (TANF) financial assistance is			
9	terminated due to the receipt of 24 months of assistance			
10	as specified in § 63.2-612, Code of Virginia, or due to			
11	the closure of the TANF case prior to the completion			
12	of 24 months of TANF assistance, excluding cases			
13	closed with a sanction for noncompliance with the			
14	Virginia Initiative for Employment Not Welfare			
15	program, shall be eligible to receive employment and			
16	training assistance for up to 12 months after			
17	termination, if needed, in addition to other transitional			
18	services provided pursuant to § 63.2-611, Code of			
19	Virginia.			
20	H. The Department of Social Services, in conjunction			
21	with the Department of Correctional Education, shall			
22	identify and apply for federal, private and faith-based			
23	grants for pre-release parenting programs for			
24	non-custodial incarcerated parent offenders committed			
25	to the Department of Corrections, including but not			
26	limited to the following grant programs: Promoting			
27	Responsible Fatherhood and Healthy Marriages, State			
28	Child Access and Visitation Block Grant, Serious and			
29	Violent Offender Reentry Initiative Collaboration,			
30	Special Improvement Projects, §1115 Social Security			
31	Demonstration Grants, and any new grant programs			
32	authorized under the federal Temporary Assistance for			
33	Needy Families (TANF) block grant program.			
34	I. Included in this Item is funding to carry out the			
35	former responsibilities of the Virginia Council on Child			
36	Day Care and Early Childhood Programs. Nongeneral			
37	fund appropriations allocated for uses associated with			
38	the Head Start program shall not be transferred for any			
39	other use until eligible Head Start families have been			
40	fully served. Any remaining funds may be used to			
41	provide services to enrolled low-income families in			
42	accordance with federal and state requirements.			
43	Families, who are working or in education and training			
44	programs, with income at or below the poverty level,			
45	whose children are enrolled in Head Start wraparound			
46	programs paid for with the federal block grant funding			
47	in this Item shall not be required to pay fees for these			
48	wraparound services.			
49	J. It is the intent of the General Assembly that the			
50	Department of Social Services automate day care			
51	assistance programs. The Department shall report to the			
52	Governor and the General Assembly by October 15 of			
53	each year regarding the status of such automation,			
54	system adequacy, and needed action.			
55	K. Omitted.			
56	L. Omitted.			
57	M. Out of the total appropriation for day care,			

ITEM 334.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<p>\$11,540,911 from the general fund and \$51,015,773</p>			
2	<p>from federal funds the first year and \$11,540,911 from</p>			
3	<p>the general fund and \$51,015,773 from federal funds</p>			
4	<p>the second year will support state day care programs</p>			
5	<p>which will be administered on a sliding scale basis to</p>			
6	<p>income eligible families. The sliding fee scale and</p>			
7	<p>eligibility criteria are to be set according to the rules</p>			
8	<p>and regulations of the State Board of Social Services,</p>			
9	<p>except that the income eligibility thresholds for day</p>			
10	<p>care assistance shall account for variations in the local</p>			
11	<p>cost of living index by metropolitan statistical areas.</p>			
12	<p>The Department of Social Services shall report on the</p>			
13	<p>sliding fee scale and eligibility criteria adopted by the</p>			
14	<p>Board of Social Services by December 15 of each year.</p>			
15	<p>The Department of Social Services shall make the</p>			
16	<p>necessary amendments to the Child Care and</p>			
17	<p>Development Funds Plan to accomplish this intent.</p>			
18	<p>Funds shall be targeted to families who are most in</p>			
19	<p>need of assistance with day care costs. Localities may</p>			
20	<p>exceed the standards established by the state by</p>			
21	<p>supplementing state funds with local funds.</p>			
22	<p>N. Notwithstanding § 4-1.03 of this act, general fund</p>			
23	<p>and nongeneral fund appropriations for the Child Day</p>			
24	<p>Care Fee System At-risk and At-risk Pass-thru</p>			
25	<p>programs shall not be transferred to support other child</p>			
26	<p>day care programs or for any other purpose.</p>			
27	<p>O. Included in this Item is funding in the amount of</p>			
28	<p>\$600,000 the first year and \$600,000 the second year</p>			
29	<p>from nongeneral funds for scholarships for students in</p>			
30	<p>early childhood education and related majors who plan</p>			
31	<p>to work in the field, or already are working in the field,</p>			
32	<p>whether in public schools, child care or other early</p>			
33	<p>childhood programs, and who enroll in a state</p>			
34	<p>community college or a state supported senior</p>			
35	<p>institution of higher education. Also included in this</p>			
36	<p>Item is funding in the amount of \$505,000 the first</p>			
37	<p>year and \$505,000 the second year from nongeneral</p>			
38	<p>funds for training of individuals in the field of early</p>			
39	<p>childhood education.</p>			
40	<p>P. Out of appropriations in this Item shall be provided</p>			
41	<p>\$300,000 the first year and \$300,000 the second year</p>			
42	<p>from nongeneral funds for child care assistance</p>			
43	<p>provided to children in homeless and domestic violence</p>			
44	<p>shelters.</p>			
45	<p>Q. Out of this appropriation shall be provided \$350,000</p>			
46	<p>the first year and \$350,000 the second year from the</p>			
47	<p>Child Care Development Fund to contract with a</p>			
48	<p>network of child care resource and referral agencies to</p>			
49	<p>provide assistance to working parents in locating and</p>			
50	<p>identifying child care programs and to collect, maintain</p>			
51	<p>and disseminate information about child care in</p>			
52	<p>accordance with the 2002/2003 Child Care</p>			
53	<p>Development Fund Plan for Virginia.</p>			
54	<p>R. Omitted.</p>			
55	<p>S. Out of this appropriation, \$4,910,128 the first year</p>			
56	<p>and \$4,910,128 the second year from the federal</p>			
57	<p>Temporary Assistance to Needy Families (TANF) grant</p>			
58	<p>shall be transferred to the Department of Housing and</p>			

ITEM 334.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Community Development for a continuum of housing			
2	services for low-income families.			
3	T. Out of this appropriation, \$750,000 the second year			
4	from the general fund shall be used to create an			
5	automated child care management and payment system.			
6	The Department of Social Services shall provide an			
7	annual report on the system's progress by July 1 of			
8	each year to the Chairmen of the House Appropriations			
9	and Senate Finance Committees, the Secretary of			
10	Health and Human Resources and the Department of			
11	Planning and Budget.			
12	335.	Financial Assistance for Local Social Services Staff		
13		(46000)		\$316,733,934
14		\$156,869,291	\$156,979,291	\$316,843,934
15		\$159,864,643	\$159,864,643	
16		\$71,313,823	\$76,057,517	
17			\$80,002,703	
18		\$1,500,000	\$1,500,000	
19		\$243,920,111	\$239,286,417	
20			\$235,341,231	
21	Authority: Title 63.2, Chapters 1, 6, 6.2, 6.5, 13 and			
22	14, Code of Virginia; P.L. 104-193, Titles IV A, XIX,			
23	and XXI, Social Security Act, Federal Code, as			
24	amended.			
25	A. The amounts in this Item shall be expended under			
26	regulations of the Board of Social Services to reimburse			
27	county and city welfare/social services boards pursuant			
28	to § 63.2-401, Code of Virginia, and subject to the			
29	same percentage limitations for other administrative			
30	services performed by county and city public			
31	welfare/social services boards and superintendents of			
32	public welfare/social services pursuant to other			
33	provisions of the Code of Virginia, as amended.			
34	B. Pursuant to the provisions of §§ 63.2-403, 63.2-406,			
35	63.2-407, 63.2-408, and 63.2-615 Code of Virginia, all			
36	moneys deducted from funds otherwise payable out of			
37	the state treasury to the counties and cities pursuant to			
38	the provisions of § 63.2-408, Code of Virginia, shall be			
39	credited to the applicable general fund account.			
40	C. Included in this appropriation are funds to reimburse			
41	local social service agencies for eligibility workers who			
42	interview applicants to determine qualification for			
43	public assistance benefits which include but are not			
44	limited to: Temporary Assistance for Needy Families;			
45	Food Stamps; and Medicaid.			
46	D. Included in this appropriation are funds to reimburse			
47	local social service agencies for social workers who			
48	deliver program services which include but are not			
49	limited to: child and adult protective services complaint			
50	investigations; foster care and adoption services; and			
51	adult services.			
52	E. Out of the federal fund appropriation for Benefit			
53	Programs Administration, amounts estimated at			
54	\$15,000,000 the first year and \$15,000,000 the second			
55	year shall be set aside for allowable local salary costs			

		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
ITEM 335.					
1	which exceed available general fund reimbursement and				
2	amounts estimated at \$10,000,000 the first year and				
3	\$10,000,000 the second year shall be set aside to				
4	reimburse local governments for allowable costs				
5	incurred in administering public assistance programs.				
6	F. Out of this appropriation, \$9,300,000 the first year				
7	and \$5,300,000 the second year from the federal				
8	Temporary Assistance to Needy Families (TANF) block				
9	grant and \$4,000,000 from the general fund the second				
10	year shall be allocated for foster care and adoption				
11	workers in local Department of Social Services offices.				
12	G. In the event that the City of Suffolk or the City of				
13	Portsmouth begins construction of a new human				
14	services building to be jointly occupied by local health				
15	and human services agencies, the Commissioner of				
16	Social Services may request that the Governor include				
17	funding for the state's share of the local social services				
18	department's cost of leasing space in the facility during				
19	the development of the next budget. When preparing				
20	the budget, the Governor may consider the				
21	Commissioner's request for funding the state share of				
22	lease costs for the space occupied by the Suffolk or				
23	Portsmouth local social services department in the				
24	newly constructed facility.				
25	336. Not set out.				
26	337. Adult Programs and Services (46800).....			\$44,360,491	\$47,304,949
27	Auxiliary Grants for the Aged, Blind, and Disabled				
28	(46801)	\$24,438,998	\$27,183,456		
29	Adult Protective and Supportive Services (46802)	\$11,734,495	\$11,934,495		
30	Domestic Violence Services (46803).....	\$8,186,998	\$8,186,998		
31	Fund Sources: General.....	\$24,822,420	\$28,956,878		
32	Federal Trust.....	\$19,538,071	\$18,348,071		
33	Authority: Title 51.2, Chapter 1.1 and Title 63.2,				
34	Chapters 1 and 6, Code of Virginia; Title XVI, federal				
35	Social Security Act, as amended.				
36	A. 1. Effective July 1, 2007, the Department of Social				
37	Services is authorized to base approved licensed				
38	assisted living facility rates for individual facilities on				
39	an occupancy rate of 85 percent of licensed capacity,				
40	not to exceed a maximum rate of \$1,061 per month,				
41	which rate is also applied to approved adult foster care				
42	homes, unless modified as indicated below. The				
43	Department may add a 15 percent differential to the				
44	maximum amount for licensed assisted living facilities				
45	and adult foster care homes in Planning District Eight.				
46	2. The monthly personal care allowance for auxiliary				
47	grant recipients who reside in licensed assisted living				
48	facilities and approved adult foster care homes shall be				
49	\$70 per month the first year and \$75 per month the				
50	second year, unless modified as indicated below.				
51	3. The Department of Social Services is authorized to				
52	increase the assisted living facility and adult foster care				
53	home rates and/or the personal care allowance cited				
54	above on January 1 of each year in which the federal				
55	government increases Supplemental Security Income or				

ITEM 337.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Social Security rates or at any other time that the			
2	Department determines that an increase is necessary to			
3	ensure that the Commonwealth continues to meet			
4	federal requirements for continuing eligibility for			
5	federal financial participation in the Medicaid program.			
6	Any such increase is subject to the prior concurrence of			
7	the Department of Planning and Budget. Within thirty			
8	days after its effective date, the Department of Social			
9	Services shall report any such increase to the Governor			
10	and the Chairmen of the House Appropriations and			
11	Senate Finance Committees with an explanation of the			
12	reasons for the increase.			
13	B. Out of this nongeneral fund appropriation,			
14	\$6,501,894 the first year and \$6,501,894 in the second			
15	year from the federal Social Services Block Grant shall			
16	be allocated to provide adult companion services for			
17	low-income elderly and disabled adults.			
18	C. Out of this appropriation, \$500,000 the first year and			
19	\$700,000 the second year from the general fund is			
20	provided for the Virginia Caregivers Grant Program.			
21	D. The toll-free telephone hotline operated by the			
22	Department of Social Services to receive child abuse			
23	and neglect complaints shall also be publicized and			
24	used by the Department to receive complaints of adult			
25	abuse and neglect.			
26	E. Out of this appropriation, \$125,000 the first year and			
27	\$1,187,500 the second year from the general fund and			
28	\$1,062,500 the first year from the federal Temporary			
29	Assistance for Needy Families (TANF) block grant			
30	shall be provided as a grant to local domestic violence			
31	programs for purchase of crisis and core services for			
32	victims of domestic violence, including 24-hour			
33	hotlines, emergency shelter, emergency transportation,			
34	and other crisis services as a first priority.			
35	F. Out of this appropriation, \$650,000 the first year and			
36	\$650,000 the second year from the general fund shall			
37	be provided for services to victims of domestic violence			
38	pursuant to Chapter 375 of the Acts of the Assembly of			
39	2004.			
40	G. Out of this appropriation, \$75,000 from the general			
41	fund and \$400,000 from nongeneral funds the first year			
42	and \$75,000 from the general fund and \$400,000 from			
43	nongeneral funds the second year shall be provided for			
44	the purchase of services for victims of domestic			
45	violence as stated in § 63.2-1615, Code of Virginia, in			
46	accordance with regulations promulgated by the Board			
47	of Social Services.			
48	H. Notwithstanding the emergency regulations set forth			
49	in 22 VAC 40-71-10 et seq. Standards and Regulations			
50	for Licensed Assisted Living Facilities, the Department			
51	of Social Services shall (i) define a			
52	department-approved course for managers of licensed			
53	facilities with 19 or fewer residents, pursuant to 22			
54	VAC 40-71-60 L.3 e (4), as a course that does not			
55	exceed 40 hours and is available and accessible in			
56	multiple regions within the Commonwealth; (ii)			
57	reinstate an exception to the requirement that at least			

		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
ITEM 337.					
1	one staff member be awake and on duty during the				
2	night in buildings that house 19 or fewer residents				
3	provided that none of the residents require a staff				
4	member to be awake and on duty at night, pursuant to				
5	22 VAC 40-71-130; and (iii) eliminate requirements set				
6	forth in the emergency regulations, pursuant to 22 VAC				
7	40-71-485, guiding intervention for high risk behavior.				
8	I. Out of this appropriation, \$127,500 the first year				
9	from the federal Temporary Assistance for Needy				
10	Families (TANF) block grant and \$127,500 the second				
11	year from the general fund shall be provided for a				
12	domestic violence awareness campaign.				
13	338. Child Welfare Services (46900).....			\$154,624,479	\$162,169,437
14	Foster Care (46901).....	\$82,269,905	\$83,318,860		
15	Child Protection Services (46902)	\$10,437,340	\$10,237,340		
16	Adoption (46903).....	\$60,951,655	\$68,613,237		
17	Other Child Welfare Services (46904).....	\$965,579	\$0		
18	Fund Sources: General.....	\$82,833,803	\$95,005,944		
19	Special.....	\$946,277	\$948,245		
20	Federal Trust.....	\$70,844,399	\$66,215,248		
21	Authority: Title 63.2, Chapters 3, 10, 10.1, 10.2, 11.1,				
22	11.2, 12.1, and 18, Code of Virginia; P.L. 100-294,				
23	P.L. 101-126, P.L. 101-226, P.L. 105-89, as amended,				
24	Federal Code.				
25	A. Out of this appropriation, \$500,000 the first year				
26	and \$500,000 the second year from the general fund				
27	shall be provided for the purchase of services for				
28	victims child abuse and neglect prevention activities as				
29	stated in §63.2-1502, Code of Virginia, in accordance				
30	with regulations promulgated by the Board of Social				
31	Services.				
32	B. Expenditures meeting the criteria of Title IV-E of				
33	the Social Security Act shall be fully reimbursed except				
34	that expenditures otherwise subject to a standard local				
35	matching share under applicable state policy, including				
36	local staffing, shall continue to require local match. The				
37	Commissioner shall ensure that local social service				
38	boards obtain reimbursement for all children eligible for				
39	Title IV-E coverage.				
40	C. This appropriation includes \$180,200 from the				
41	general fund and \$99,800 from nongeneral funds the				
42	first year and \$180,200 from the general fund and				
43	\$99,800 from nongeneral funds the second year to				
44	continue respite care for foster parents.				
45	D. The Commissioner, in cooperation with the				
46	Department of Planning and Budget, shall establish a				
47	reasonable, automatic adjustment for inflation each year				
48	to be applied to the room and board maximum rates				
49	paid to foster parents. However, this provision shall				
50	apply only in fiscal years following a fiscal year in				
51	which salary increases are provided for state employees.				
52	E. Out of this appropriation shall be provided \$100,000				
53	the first year from nongeneral funds and \$100,000 the				
54	second year from nongeneral funds for Volunteer				
55	Emergency Families for Children to expand its shelter				

ITEM 338.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	care network for abused, neglected, runaway, homeless,			
2	and at-risk children throughout Virginia.			
3	F. The Department of Social Services shall develop			
4	additional performance measures for the adoption			
5	subsidy program to measure, over a fiscal year, the			
6	percentage of foster care children with a goal of			
7	adoption who are placed in adoptive homes and, of			
8	those, the average number of months since the			
9	termination of parental rights and the average number			
10	of months since the goal of adoption was established.			
11	G. The Department of Social Services shall develop and			
12	maintain a Memorandum of Understanding with the			
13	Comprehensive Health Investment Project (CHIP) of			
14	Virginia to pilot the use of foster care prevention			
15	funding in Southwest Virginia. Additional funding			
16	which may be available through this effort to Southwest			
17	Virginia CHIP projects cannot be used to supplant			
18	existing resources for those projects.			
19	H. Out of this appropriation, \$1,332,959 from the			
20	general fund and \$4,139,820 from the federal			
21	Temporary Assistance for Needy Families (TANF)			
22	grant the first year and \$5,472,779 from the general			
23	fund the second year shall be provided to Healthy			
24	Families Virginia. These funds shall be used at the			
25	discretion of local sites for obtaining matching Title			
26	IV-E nongeneral funds when available. The Department			
27	of Social Services shall continue to allocate funds from			
28	this item to the statewide office of Prevent Child Abuse			
29	Virginia for providing the coordination, technical			
30	support, quality assurance, training and evaluation of			
31	the Healthy Families Virginia program.			
32	I. Out of this appropriation, \$100,000 the first year and			
33	\$100,000 the second year from nongeneral funds is			
34	provided for the Child Abuse Prevention Play			
35	administered by Theatre IV of Richmond.			
36	J. Out of this appropriation, \$50,000 the first year from			
37	the federal Temporary Assistance for Needy Families			
38	(TANF) block grant and \$50,000 the second year from			
39	the general fund shall be provided to the			
40	Bristol-Washington County Children's Advocacy Center			
41	for services to TANF-eligible populations.			
42	K. Out of this appropriation, \$50,000 the first year			
43	from the federal Temporary Assistance for Needy			
44	Families (TANF) block grant and \$50,000 the second			
45	year from the general fund shall be provided to the			
46	Lenowisco Planning District Children's Advocacy			
47	Center for services to TANF-eligible populations.			
48	L. The Commissioner of Social Services shall work			
49	with the Virginia Baptist Home for Children to serve			
50	children and youth in need of services, to assist the			
51	Commonwealth in meeting state and federal child			
52	welfare services to foster care children, and to explore			
53	opportunities to restructure their child placing facility.			
54	M.1. The Commissioner of Social Services, in			
55	consultation with the Virginia League of Social			
56	Services Executives and local departments of social			

ITEM 338.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	services, shall develop a plan to implement and finance				
2	federally required foster care services improvements in				
3	localities through a Child and Family Services Review				
4	Performance Improvement Plan.				
5	2. The initial plan and subsequent status reports on its				
6	implementation shall be reported to the Governor and				
7	the Chairmen of the House Appropriations and Senate				
8	Finance Committees by January 1 of each year.				
9	N. Out of this appropriation, \$3,604,908 from the				
10	general fund and \$1,046,341 from nongeneral funds the				
11	first year and \$3,604,908 from the general fund and				
12	\$1,046,341 from nongeneral funds the second year shall				
13	be used to enhance the provision of child welfare				
14	services pursuant to the federal Performance				
15	Improvement Plan. Funds appropriated under this item				
16	shall be provided to local departments of social services				
17	for the direct provision of child and family services.				
18	Local departments of social services may use funds				
19	appropriated under this item for the purchase of child				
20	and family services. The allocation of this				
21	appropriation under this item shall be jointly				
22	determined by the Department of Social Services and				
23	the Virginia League of Social Services Executives.				
24	O.1. The Department of Social Services, in				
25	collaboration with the Virginia League of Social				
26	Services Executives and the executive director of the				
27	Office of Comprehensive Services shall perform a				
28	comprehensive study of the policies and procedures				
29	related to the management of the special needs				
30	adoptions subsidy program and make				
31	recommendations. The study shall examine the				
32	relationship of the special needs adoption program to				
33	the federal Child and Family Services review				
34	Performance Improvement Plan requirements. The				
35	study's focus will be to examine the causes of recent				
36	expenditure growth and make recommendations on				
37	changes to moderate expenditure growth while				
38	continuing to meet the needs of the affected children.				
39	2. In making its recommendations, the Department				
40	shall also examine the services provided under the				
41	adoption program and whether the appropriate levels of				
42	ancillary adoptive services and funding options are				
43	available to local departments of social services in				
44	developing a service plan for an adopted child and the				
45	adoptive family. The study shall make				
46	recommendations on (i) the establishment of a list of				
47	allowable ancillary adoption services for reimbursement				
48	and (ii) policy guidance on the use of alternative				
49	funding sources for providing adoption services.				
50	3. Measures to be studied shall include, but not be				
51	limited to, setting income guidelines for prospective				
52	adoptive parents, utilizing available federal sources such				
53	as Medicaid, and setting rates for children's residential				
54	facilities.				
55	4. Neither the Commissioner nor the State Board of				
56	Social Services shall make programmatic changes				
57	related to adoption services without approval of the				
58	General Assembly and shall administer such program				

ITEM 338.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	within the provisions of existing law, regulations and			
2	budget constraints.			
3	5. The Department shall provide a report to the			
4	Governor, Chairmen of the House Appropriations and			
5	Senate Finance Committees, and the Department of			
6	Planning and Budget on or before June 1, 2007.			
7	P.1. The Commissioner shall continue reviewing the			
8	Commonwealth's current policies on adoptions and			
9	foster care and recommend mechanisms to expedite the			
10	adoption of children from foster care as well as			
11	children not in the state's care. The Commissioner			
12	shall recruit a national expert on the adoption of			
13	children to co-chair the task force. The task force shall			
14	include the Commissioner, a national expert, local			
15	department of social services staff, adoptive parents,			
16	and other interested stakeholders. The task force shall			
17	report its findings and policy recommendations to the			
18	Commission on Youth and the Chairmen of the Senate			
19	Finance and House Appropriations Committees no later			
20	than June 30, 2007.			
21	2. Unexpended general fund appropriations in Item 354			
22	of Chapter 2, 2006 Special Session I Acts of Assembly			
23	for this purpose shall be reappropriated for expenditure			
24	in this item for task force activities during the 2006-08			
25	biennium.			
26	Q. No later than January 1, 2008, the Department of			
27	Social Services, in collaboration with the Virginia			
28	League of Social Services Executives and other state			
29	and local partners, shall develop and disseminate clearly			
30	defined policies that encourage the use of non-custodial			
31	placement agreements, when appropriate, in order to			
32	improve access to mental health services to children			
33	who are otherwise at-risk of placement in the state's			
34	custody. The department shall also disseminate "best			
35	practices" information on such agreements and provide			
36	training to facilitate the use of non-custodial placement			
37	agreements, when appropriate, by local departments of			
38	social services.			
39	339.	Not set out.		
40	340.	Financial Assistance to Community Human Services		
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ITEM 340.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Department of Social Services funding formula (75			
2	percent based on low-income population, 20 percent			
3	based on number of jurisdictions served, and five			
4	percent based on square mileage served), adjusted to			
5	ensure that no agency receives less than 1.5 percent of			
6	any increase.			
7	2. Out of this appropriation, \$2,664,786 the first year			
8	and \$6,312,645 the second year from the general fund			
9	and \$3,397,859 the first year from the federal			
10	Temporary Assistance for Needy Families (TANF)			
11	block grant shall be provided for community action			
12	agencies to promote self-sufficiency.			
13	3. Out of this appropriation, \$230,000 the first year			
14	and \$230,000 the second year shall be provided to the			
15	Virginia Community Action Partnership to support the			
16	Virginia Earned Income Tax Coalition and provide			
17	grants to local organizations to provide outreach,			
18	education and tax preparation services to citizens who			
19	may be eligible for the federal Earned Income Tax			
20	Credit. The Virginia Community Action Partnership			
21	shall report on its efforts to expand the number of			
22	Virginians who are able to claim the federal EITC,			
23	including the number of individuals identified who			
24	could benefit from the credit, the number of individuals			
25	counseled on the availability of the federal EITC, and			
26	the number of individuals assisted with tax preparation			
27	to claim the federal EITC. This report shall be			
28	provided to the Governor and the Chairmen of the			
29	House Appropriations and Senate Finance Committees			
30	and the Chairman of the Joint Legislative Audit and			
31	Review Commission by December 1 each year.			
32	B. The Department shall continue to fund from this			
33	Item all organizations recognized by the			
34	Commonwealth as community action agencies as			
35	defined in §2.2-540 et seq.			
36	C. Out of this appropriation, \$50,000 the first year and			
37	\$100,000 the second year from the general fund shall			
38	be provided to the Tri-County Community Action			
39	Agency, Inc. to ensure funding parity for Charlotte and			
40	Mecklenburg Counties.			
41	D.1. Out of the appropriation, \$1,000,000 the first year			
42	and \$1,500,000 the second year from the general fund			
43	shall be provided to establish the Virginia Early			
44	Childhood Foundation. These funds shall be matched			
45	with local public and private resources with a goal of			
46	leveraging a dollar for each state dollar provided.			
47	Funds shall be awarded to proposals that seed and			
48	foster community programs that enhance the health,			
49	safety and well-being of Virginia's youth. The			
50	Foundation shall account for the expenditure of these			
51	funds by providing the Governor, Secretary of Health			
52	and Human Resources, and the Chairmen of the House			
53	Appropriations and Senate Finance Committees with a			
54	certified audit and full report on Foundation initiatives			
55	and results not later than October 1 of each year for the			
56	preceding fiscal year ending June 30.			
57	2. On or before October 1 of each year, the Foundation			
58	shall submit to the Governor and the Chairmen of the			

ITEM 340.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	House Appropriations and Senate Finance Committees a			
2	report on the actual amount, by fiscal year, of private			
3	and local government funds received by the Foundation.			
4	E. The Department of Social Services Office of			
5	Community Partnerships and the Virginia Faith-Based			
6	and Community Liaison shall make every effort to			
7	optimize federal funding currently available or that			
8	which will become available through the federal Second			
9	Chance Act of 2005 for faith-based and community			
10	organizations to partner with public agencies to provide			
11	prisoner reentry services.			
12	F. Out of this appropriation, \$637,500 the first year			
13	from the federal Temporary Assistance for Needy			
14	Families block grant and \$637,500 the second year			
15	from the general fund shall be provided to Centers for			
16	Employment and Training.			
17	G. Out of this appropriation, \$85,000 the first year			
18	from the federal Temporary Assistance for Needy			
19	Families block grant and \$85,000 the second year from			
20	the general fund shall be provided to St. Paul's College			
21	Project.			
22	H. Out of this appropriation, \$42,500 the first year			
23	from the federal Temporary Assistance for Needy			
24	Families block grant and \$42,500 the second year from			
25	the general fund shall be provided to People Inc.			
26	I. Out of this appropriation, \$38,250 the first year from			
27	the federal Temporary Assistance for Needy Families			
28	block grant and \$38,250 the second year from the			
29	general fund shall be provided to United Ministries.			
30	J. Out of this appropriation, \$21,250 the first year from			
31	the federal Temporary Assistance for Needy Families			
32	block grant and \$21,250 the second year from the			
33	general fund shall be provided to Craig County for the			
34	provision of child care services.			
35	K. Out of this appropriation, \$200,000 the first year			
36	from the federal Temporary Assistance for Needy			
37	Families block grant and \$200,000 the second year			
38	from the general fund shall be provided to Child			
39	Advocacy Centers.			
40	L. The Department of Social Services shall work in			
41	coordination with the Virginia Community Action			
42	Partnership to review areas of the Commonwealth that			
43	are not currently served by a community action agency			
44	and make recommendations concerning the appropriate			
45	level and location of additional services to be provided			
46	through either expanding the service area of existing			
47	community action agencies or encouraging the creation			
48	of new community action agencies. The department			
49	shall also examine the potential costs associated with			
50	providing service in unserved areas and recommend a			
51	timetable for phasing in additional services where			
52	appropriate and needed. In addition, the department			
53	shall assess the most appropriate method of providing			
54	community action services for unserved areas that may			
55	exist. The department shall report its findings no later			
56	than October 1, 2007 to the Chairmen of the Senate			

ITEM 340.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Finance Committee and House Appropriations				
2	Committee, the Chairmen of the Senate Education and				
3	Health Committee and House Health, Welfare and				
4	Institutions Committee, the Secretary of Health and				
5	Human Resources, and the Department of Planning and				
6	Budget.				
7	M. Out of this appropriation, \$1,700,000 the first year				
8	from the general fund shall be provided to renovate the				
9	Arlington Assisted Living Residence.				
10	341. Not set out.				
11	342. Not set out.				
12	343. Not set out.				
13	344. Not set out.				
14	345. Not set out.				
15	Total for Department of Social Services			\$1,739,026,354	\$1,807,902,251
16					\$1,813,902,251
17	General Fund Positions.....	270.61	309.11		
18	Nongeneral Fund Positions.....	1,403.89	1,374.39		
19	Position Level	1,674.50	1,683.50		
20	Fund Sources: General	\$362,182,791	\$399,358,480		
21			\$403,303,666		
22	Special.....	\$631,632,488	\$661,396,577		
23	Dedicated Special Revenue	\$1,500,000	\$1,500,000		
24	Federal Trust.....	\$743,711,075	\$745,647,194		
25			\$747,702,008		
26	346. Not set out.				
27	347. Not set out.				
28	348. Not set out.				
29	349. Not set out.				
30	350. Not set out.				
31	351. Not set out.				
32	352. Not set out.				
33	353. Not set out.				
34	354. Not set out.				
35	355. Not set out.				
36	TOTAL FOR OFFICE OF HEALTH AND HUMAN				
37	RESOURCES			\$9,008,735,378	\$9,582,453,189
38					\$9,550,717,061
39	General Fund Positions.....	9,595.05	9,590.55		
40	Nongeneral Fund Positions.....	7,598.45	7,440.95		
41	Position Level	17,193.50	17,031.50		

ITEM 355.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Fund Sources: General.....	\$3,731,626,657	\$4,043,584,452		
2			\$4,035,859,712		
3	Special.....	\$1,077,883,533	\$1,126,420,959		
4			\$1,131,720,959		
5	Enterprise	\$20,689,794	\$20,689,794		
6	Trust and Agency	\$126,500	\$126,500		
7	Dedicated Special Revenue.....	\$420,659,164	\$424,792,522		
8			\$438,048,471		
9	Federal Trust.....	\$3,757,749,730	\$3,966,838,962		
10			\$3,924,271,625		

ITEM 356.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	OFFICE OF NATURAL RESOURCES			
2	356.	Not set out.		
3	357.	Not set out.		
4	§ 1-35. DEPARTMENT OF CONSERVATION AND RECREATION (199)			
5	358.	Land and Resource Management (50300).....		\$32,348,948
6		Statewide Agricultural and Urban Nonpoint Source		\$29,503,223
7		Water Quality Improvements (50301)	\$20,439,695	\$15,825,593
8		Dam Inventory, Evaluation and Classification and		
9		Flood Plain Management (50314).....	\$1,322,031	\$2,290,408
10		Natural Heritage Preservation and Management (50317) .	\$3,396,238	\$3,396,238
11		Financial Assistance to Soil and Water Conservation		
12		Districts (50320).....	\$6,318,440	\$7,118,440
13		Technical and Financial Assistance for Land		
14		Management (50322)	\$872,544	\$872,544
15		Fund Sources: General.....	\$19,342,450	\$16,520,827
16		Special.....	\$2,247,720	\$2,450,618
17		Dedicated Special Revenue.....	\$3,289,903	\$3,062,903
18		Federal Trust.....	\$7,468,875	\$7,468,875
19		Authority: Title 10.1, Chapters 1, 5, 6, 7, and 21.1,		
20		Code of Virginia.		
21		A. The funds provided in this Item for the Soil and		
22		Water Conservation Districts shall be distributed to the		
23		greatest extent possible to the districts in accordance		
24		with program, financial and resource allocation policies		
25		established by the Soil and Water Conservation Board.		
26		The June 30, 2007 and June 30, 2008, unexpended		
27		general fund balances in Financial Assistance to Soil		
28		and Water Conservation Districts are hereby		
29		reappropriated.		
30		B. Included in the amount for Statewide Agricultural		
31		and Urban Non-Point Source Water Quality		
32		Improvements, are \$685,473 the first year, and		
33		\$685,473 the second year from the general fund as the		
34		Commonwealth's statewide match for participation in		
35		the federal Conservation Reserve Program. Any		
36		unexpended general fund balance designated for		
37		Virginia's Conservation Reserve Enhancement Program		
38		remaining on June 30, 2007, and June 30, 2008, shall		
39		be reappropriated.		
40		C. It is the intent of the General Assembly that all		
41		interest earnings of the Water Quality Improvement		
42		Fund shall be spent only upon appropriation by the		
43		General Assembly, after the recommendation of the		
44		Secretary of Natural Resources, pursuant to		
45		§ 10.1-2129, Code of Virginia.		
46		D.1. If the Rappahannock River Basin Commission		
47		elects as its chairman a member of the General		
48		Assembly, the Division of Legislative Services is		
49		hereby authorized to provide reasonable staff and		
50		technical assistance to the Commission. The		
51		Commission shall report to the Secretary of Natural		
52		Resources and the Chairmen of the Senate Finance and		
53		House Appropriations Committees on the Commission's		

ITEM 358.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				
2	activities and accomplishments by November 5 of each			
	year.			
3	2. Included in this Item is \$10,000 the second year			
4	from the general fund to support the Rappahannock			
5	River Basin Commission. The funds shall be matched			
6	by the participating localities and planning district			
7	commissions.			
8	E. Notwithstanding § 10.1-552, Code of Virginia, Soil			
9	and Water Conservation Districts are hereby authorized			
10	to recover a portion of the direct costs of services			
11	rendered to, and for use of district-owned conservation			
12	equipment used by, landowners within the district. Such			
13	recoveries shall not exceed the amounts expended by a			
14	District on these services and equipment.			
15	F. The Department of Conservation and Recreation is			
16	authorized to develop, through regulatory action, a cost			
17	recovery system, the funds from which shall be used to			
18	support the direct costs of providing inspections, plan			
19	review, administrative review, and certifications of			
20	non-Soil and Water Conservation District dams. The			
21	system shall employ a sliding scale, if practical, and			
22	shall be based on factors that directly relate to the costs			
23	of the dam inspection program. Total costs recovered			
24	from the new system shall not exceed 90 percent of the			
25	actual program cost.			
26	G. The Soil and Water Conservation Board shall			
27	prepare annual statistics, by District, that include the			
28	number of farmers, the number of acres in farms and in			
29	agricultural production (by product type), the number of			
30	farmers participating in District programs by program,			
31	the number of acres by product under each type of			
32	agricultural best management practice, the budgeted and			
33	expended funds for each agricultural best management			
34	practice, and other information needed by the			
35	Department of Conservation and Recreation to evaluate			
36	the quantitative impact of Soil and Water Conservation			
37	District practices and funding on Virginia's water			
38	quality and land conservation goals.			
39	H. Included in the amount for Statewide Agricultural			
40	and Urban Nonpoint Source Water Quality			
41	Improvements is \$2,000,000 in the first year and			
42	\$2,000,000 in the second year from the general fund to			
43	be distributed to the Soil and Water Conservation			
44	Districts for direct delivery of nonpoint source pollution			
45	control activities. The funding will be used to provide			
46	for the employment of district conservation specialists			
47	in the Chesapeake Bay and Southern Rivers watersheds			
48	and shall be distributed with priority given to those			
49	districts in the Chesapeake Bay watershed who rank			
50	highest in base and priority agricultural best			
51	management practice workload, and to the districts in			
52	the Southern Rivers watershed with the greatest number			
53	and extent of water bodies designated as impaired			
54	under Section 303(d) of the United States Clean Water			
55	Act and attributed to agricultural nonpoint source			
56	pollution.			
57	I. Out of the amounts appropriated for Statewide			
58	Agricultural and Urban Nonpoint Source Water Quality			

ITEM 358.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Improvements, \$75,000 the first year and \$75,000 the			
2	second year from the general fund is provided to add			
3	one position for the inspection of erosion and sediment			
4	control plans developed by private sector wetland and			
5	stream bank restoration companies, pursuant to Chapter			
6	466 of the Acts of Assembly of 2006.			
7	J. Out of the amounts appropriated for Dam Inventory,			
8	Evaluation, and Classification and Flood Plain			
9	Management, \$350,000 each year from the general fund			
10	shall be deposited to the Dam Safety, Flood Prevention			
11	and Protection Fund, established pursuant to Chapter			
12	648 of the 2006 Acts of Assembly. The funding			
13	provided in this paragraph shall be used for the			
14	provision of either grants or loans to localities owning			
15	dams in need of renovation and repair or for the			
16	provision of loans to private owners of dams in need of			
17	renovation and repair.			
18	K.1. Out of the amounts in this Item, \$3,800,000 the			
19	first year from the general fund is to be deposited to			
20	the Virginia Water Quality Improvement Fund			
21	established under the Water Quality Improvement Act			
22	of 1997. Of this amount, \$199,605 shall be transferred			
23	to the Virginia Water Quality Improvement Fund			
24	Reserve established pursuant to Item 356 of this act.			
25	2. This appropriation, together with the amounts			
26	included in Item 364 of this act, meets the mandatory			
27	deposit requirements associated with FY 2006 excess			
28	general fund revenue collections and discretionary			
29	year-end general fund balances.			
30	L. Out of the amounts appropriated in this item,			
31	\$173,000 the second year in nongeneral funds is			
32	appropriated for the Department to work with the			
33	agricultural community on the application of biosolids			
34	on farm and pasture lands. This appropriation is			
35	contingent upon passage of House Bill 2802 and Senate			
36	Bill 1339 of the 2007 Session of the General Assembly.			
37	M. Notwithstanding any other provision of state law,			
38	the Department of Conservation and Recreation is			
39	authorized to use up to \$65,000 in the second year			
40	from interest accrued from the Water Quality			
41	Improvement Fund apportioned to the nonpoint source			
42	program to replace obsolete water quality monitoring			
43	equipment for the Friends of the Shenandoah River.			
44	N. Notwithstanding any other provision of state law,			
45	the Department of Conservation and Recreation is			
46	authorized to use up to \$500,000 in the second year			
47	from interest accrued from the Water Quality			
48	Improvement Fund apportioned to the nonpoint source			
49	program to modernize, simplify, and improve the			
50	computerized system utilized by the soil and water			
51	conservation districts to administer and report on			
52	implementation of state agricultural cost share practices.			
53	The funds may be used to conduct an independent			
54	analysis of the Department's existing agricultural BMP			
55	tracking system and for improvements to or			
56	replacement of the current system.			
57	O. Out of the appropriation for Land and Resource			

ITEM 358.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Management, \$362,102 the first year from special funds			
2	derived from the sale of "Friend of the Chesapeake"			
3	license tags is allocated to carry out the			
4	recommendations of the Chesapeake Bay Restoration			
5	Fund Advisory Committee.			
6	359.			
7			\$43,909,217	\$41,743,216
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ITEM 359.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	work projects in state parks and natural areas.			
2	D. Included in the amount for Preservation of			
3	Open-Space Lands is \$2,250,000 the first year and			
4	\$1,300,000 the second year from the general fund for			
5	the operating expenses of the Virginia Outdoors			
6	Foundation (Title 10.1, Chapter 18, Code of Virginia).			
7	E. Included in the amount for Preservation of Open			
8	Space Lands is \$3,000,000 the first year and			
9	\$3,000,000 the second year from the general fund to be			
10	deposited into the Virginia Land Conservation Fund,			
11	§ 10.1-1020, Code of Virginia.			
12	F. Out of the amounts collected pursuant to Item 435 C			
13	of this act, on or before June 30, 2007, and June 30,			
14	2008, the Comptroller shall transfer all funds in excess			
15	of \$6,000,000 collected in each fiscal year to the			
16	Virginia Land Conservation Fund to be distributed			
17	pursuant to § 10.1-1020, Code of Virginia, for the			
18	preservation of open-space lands. There is hereby			
19	established a sum sufficient appropriation in the			
20	Department of Conservation and Recreation, not to			
21	exceed the amount of funds in excess of \$6,000,000 per			
22	year collected pursuant to Item 435 C.			
23	G. No funds shall be expended or authorized by the			
24	Department of Conservation and Recreation for the			
25	development of a state park on the property transferred			
26	from the Beaumont Juvenile Correctional Center until			
27	completion of the park master plan, which shall include			
28	adequate opportunity for public participation in the			
29	planning process. Nothing in this Item shall preclude			
30	the Department from making necessary arrangements to			
31	secure the property in accordance with the terms of			
32	transfer from the Department of Juvenile Justice or			
33	from undertaking alterations necessary for public safety.			
34	The Department shall notify the Chairmen of the House			
35	Appropriations and Senate Finance Committees 60 days			
36	prior to any alterations to the property that are pursuant			
37	to development of a state park.			
38	H. Out of the amount for State Park Management and			
39	Operations, \$650,000 from the general fund is			
40	appropriated in the first year and \$650,000 in the			
41	second year for repair of dams in state parks. Priority			
42	should be given to repairs that are necessary to protect			
43	life and safety.			
44	I. Out of the amount for Financial Assistance for			
45	Recreational Development, \$200,000 from the general			
46	fund in the first year is provided for acquisition of			
47	right-way of abandoned rail bed to further development			
48	of the Tobacco Heritage Trail, also known as the			
49	Southside Rails-to-Trails project.			
50	J. The Director of the Department of Conservation and			
51	Recreation, at his discretion, is authorized to accept on			
52	behalf of the Commonwealth a gift of property known			
53	as Grand Caverns Park from the Upper Valley Regional			
54	Park Authority. This property is to be developed into a			
55	state park and the existing facilities are to be			
56	demolished or upgraded to the Division of State Parks'			
57	standards when a source of funding has been identified			

ITEM 359.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	for these purposes. The Director is authorized to make			
2	the necessary upgrades to the park facilities to meet			
3	Division of State Parks' standards, as funding is			
4	available.			
5	K.1. This Item includes funding for components of a			
6	land conservation initiative to increase the acres of land			
7	in Virginia that are protected from development.			
8	Conserving land improves water quality, recreation, and			
9	quality of life, and preserves the natural, cultural, and			
10	historic resources of the Commonwealth.			
11	2. Included in paragraph E of this Item is \$500,000 in			
12	the first year and \$500,000 the second year from the			
13	general fund for matching grants from the Virginia			
14	Land Conservation Fund to promote natural area			
15	protection, open spaces and parks, farmlands and forest			
16	preservation, and historic area preservation.			
17	3. Included in paragraph D of this Item is \$950,000 in			
18	the first year from the general fund for operating			
19	support for the Virginia Outdoors Foundation to			
20	provide assistance to landowners with placing property			
21	under conservation easements.			
22	4. This Item includes \$99,040 and two positions in the			
23	first year from the general fund and in the second year			
24	\$99,040 and one position from the general fund and			
25	\$99,040 and one position from nongeneral funds to			
26	support the Department of Conservation and			
27	Recreation's promotion and administration of land			
28	conservation programs. The nongeneral fund			
29	appropriation shall be supported by fee revenue from			
30	the Land Preservation Tax Program, according to the			
31	provisions of Chapters 4 and 5, 2006 Special Session.			
32	5. Out of the amounts for Preservation of Open Space			
33	Lands shall be provided \$151,920 and two positions in			
34	the second year from the general fund to the			
35	Department of Historic Resources for administration of			
36	the Historic Easement Program.			
37	6. Out of the amounts for Preservation of Open Space			
38	Lands shall be provided \$3,550,000 in the first year			
39	and \$700,000 the second year from the general fund to			
40	the Department of Agriculture and Consumer Services			
41	for the establishment of a state fund to match local			
42	government purchase of development rights program			
43	funds for the preservation of working farms and forest			
44	lands.			
45	L. Out of the amounts appropriated for State Park			
46	Management and Operations, \$35,000 the second year			
47	from the general fund is appropriated for the Wild			
48	Spanish Mustangs Fund, which is to be established			
49	pursuant to House Bill 2012 of the 2007 Session of the			
50	General Assembly. Expenditures from the fund are to			
51	be made for the installation and maintenance of fencing			
52	at False Cape State Park along the border between			
53	Virginia and North Carolina to prevent the migration of			
54	wild horses from North Carolina into the state park, to			
55	provide for the return transport of these wild horses to			
56	North Carolina, and to provide funding for other			
57	measures to protect these wild horses. Any fencing that			

ITEM 359.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	may be established is permitted to extend into the				
2	Atlantic Ocean.				
3	M. Out of the amounts appropriated for Leisure and				
4	Recreation Services, \$75,000 the second year from the				
5	general fund is provided to the Middle Peninsula				
6	Planning District Commission for use by the Middle				
7	Peninsula Chesapeake Bay Public Access Authority				
8	established pursuant to § 15.2-6600, Code of Virginia,				
9	to increase public access to the Chesapeake Bay as				
10	recommended in the Virginia Outdoors Plan.				
11	N. Out of the amounts appropriated for Leisure and				
12	Recreation Services, \$75,000 the second year from the				
13	general fund is provided to the Northern Neck Planning				
14	District Commission for use by the Northern Neck				
15	Chesapeake Bay Public Access Authority to increase				
16	public access to the Chesapeake Bay as recommended				
17	in the Virginia Outdoors Plan.				
18	360. Not set out.				
19	Total for Department of Conservation and Recreation			\$81,680,637	\$76,688,574
20	General Fund Positions.....	448.00	459.00		
21	Nongeneral Fund Positions.....	74.00	77.00		
22	Position Level	522.00	536.00		
23	Fund Sources: General.....	\$55,618,556	\$50,301,555		
24	Special.....	\$12,967,563	\$13,519,501		
25	Debt Service.....	\$17,107	\$17,107		
26	Dedicated Special Revenue.....	\$3,589,903	\$3,362,903		
27	Federal Trust.....	\$9,487,508	\$9,487,508		
28	§ 1-36. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)				
29	361. Not set out.				
30	362. Water Protection (51200).....			\$42,056,871	\$44,307,430
31	Water Protection Permitting (51225).....	\$8,675,349	\$8,823,201		
32	Water Protection Compliance and Enforcement (51226)..	\$15,877,900	\$17,092,207		
33	Water Protection Outreach (51227).....	\$2,224,811	\$3,120,598		
34	Water Protection Planning and Policy (51228).....	\$6,311,156	\$6,542,245		
35	Water Protection Monitoring and Assessment (51229)	\$8,967,655	\$8,729,179		
36	Fund Sources: General.....	\$19,864,580	\$20,991,843		
37	Special.....	\$152,336	\$987,305		
38	Trust and Agency.....	\$8,704,649	\$8,704,649		
39	Dedicated Special Revenue.....	\$4,182,298	\$4,045,822		
40	Federal Trust.....	\$9,153,008	\$9,577,811		
41	Authority: Title 5.1, Chapter 1; Title 10.1, Chapter				
42	11.1; and Title 62.1, Chapters 2, 3.1, 3.2, 3.6, 5, 6, 20,				
43	22, 24, and 25, Code of Virginia.				
44	A. The Department of Environmental Quality is				
45	authorized to commit resources necessary to qualify for				
46	in-kind match for the U.S. Army Corps of Engineers				
47	for the John H. Kerr Dam and Reservoir, Virginia and				
48	North Carolina Feasibility Study, to be conducted in				
49	accordance with § 216 of the River and Harbors Flood				
50	Control Act of 1970.				
51	B. Notwithstanding the provisions of Title 10.1,				

ITEM 362.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Chapter 25, Code of Virginia, the Department is			
2	authorized to expend up to \$226,476 the first year and			
3	\$90,000 the second year from the balances in the			
4	Virginia Environmental Emergency Response Fund to			
5	enhance water quality monitoring in the Elizabeth and			
6	Shenandoah Rivers.			
7	C. Out of the amounts for this Item shall be provided			
8	\$170,000 the first year from the general fund and			
9	\$100,000 the second year from the Virginia			
10	Environmental Emergency Response Fund to investigate			
11	the potential factors resulting in fish lesions and			
12	mortality in the Shenandoah River.			
13	D. The appropriation includes annual membership dues			
14	for the Interstate Commission on the Potomac River			
15	Basin, \$150,000 the first year and \$150,000 the second			
16	year, from the general fund.			
17	E. The appropriation includes annual membership dues			
18	for the Ohio River Valley Water Sanitation			
19	Commission, \$44,900 the first year and \$44,900 the			
20	second year, from the general fund.			
21	F. Out of the amounts for this Item shall be paid			
22	\$50,000 the first year and \$50,000 the second year			
23	from the general fund to the Chesapeake Bay			
24	Foundation to support Chesapeake Bay education field			
25	studies.			
26	G. Out of the amounts appropriated in this item,			
27	\$730,000 the second year in nongeneral funds is			
28	provided for the Department to site, permit, enforce and			
29	monitor the application of biosolids on farm and			
30	pasture lands. This appropriation is contingent upon			
31	passage of House Bill 2802 and Senate Bill 1339 of the			
32	2007 Session of the General Assembly.			
33	363. Not set out.			
34	364. Environmental Financial Assistance (51500).....		\$287,032,113	\$92,593,508
35	Financial Assistance for Environmental Resources			
36	Management (51502).....		\$8,245,940	\$10,220,940
37	Virginia Water Facilities Revolving Fund Loans and			
38	Grants (51503).....		\$23,233,405	\$25,433,500
39	Financial Assistance for Coastal Resources			
40	Management (51507).....		\$2,082,588	\$2,082,588
41	Litter Control and Recycling Grants (51509).....		\$1,710,000	\$1,710,000
42	Virginia Water Quality Improvement Fund (51510).....		\$224,313,700	\$25,700,000
43	Petroleum Tank Reimbursement (51511).....		\$27,446,480	\$27,446,480
44	Fund Sources: General.....		\$220,434,705	\$30,196,100
45	Trust and Agency.....		\$27,446,480	\$27,446,480
46	Dedicated Special Revenue.....		\$15,005,590	\$10,805,590
47	Federal Trust.....		\$24,145,338	\$24,145,338
48	Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25			
49	and Title 62.1, Chapters 3.1, 22, 23.2, and 24, Code of			
50	Virginia.			
51	A. Out of the amounts provided for the Virginia Water			
52	Facilities Revolving Fund, the Department of			
53	Environmental Quality may transfer \$12,500 the first			
54	year and \$10,000 the second year to the Town of			

ITEM 364.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Tangier for a comprehensive plan to clean up waste and			
2	ash piles found on the island and implement systems to			
3	assure compliance with state environmental protection			
4	requirements.			
5	B.1.a.Out of the amounts for Environmental Financial			
6	Assistance, \$200,000,000 the first year from the general			
7	fund shall be deposited in four equal quarterly			
8	installments to the Virginia Water Quality Improvement			
9	Fund established in Title 10.1, Chapter 21.1, Code of			
10	Virginia. Any unexpended balances on June 30, 2007			
11	and June 30, 2008 from the amount appropriated in this			
12	subparagraph shall not revert to the general fund but			
13	shall be carried forward and reappropriated.			
14	b. Included in this item is \$20,000,000 the second year			
15	from the general fund to be deposited to the Water			
16	Quality Improvement Fund established in Title 10.1,			
17	Chapter 21.1, Code of Virginia. Any unappropriated			
18	balances on June 30, 2008, from the amount			
19	appropriated in this subparagraph shall not revert to the			
20	general fund but shall be carried forward and			
21	reappropriated.			
22	2. The amounts appropriated in subparagraphs B.1.a.			
23	and b. shall be used solely to finance the costs of			
24	design and installation of biological nutrient removal			
25	facilities or other nutrient removal technology at			
26	publicly owned treatment works designated as			
27	significant dischargers for compliance with the effluent			
28	limitations for total nitrogen and total phosphorus, as			
29	required by the tributary strategy plans or applicable			
30	regulatory requirements. The Director of the			
31	Department of Environmental Quality is also authorized			
32	to make grants from the Virginia Water Quality			
33	Improvement Fund to private sewage treatment plants			
34	that are licensed by the State Corporation Commission			
35	as a public service corporation and that serve residential			
36	areas in the Shenandoah-Potomac River Basin with a			
37	design capacity greater than 4.0 million gallons per			
38	day.			
39	C.1. Out of the amounts for Environmental Financial			
40	Assistance, the Director of the Department of Planning			
41	and Budget shall transfer \$17,000,000 from the Water			
42	Quality Improvement Fund to the Department of			
43	Housing and Community Development for grants to			
44	local governments that are outside the Chesapeake Bay			
45	watershed.			
46	2.a. Out of the amounts for Environmental Financial			
47	Assistance, \$12,800,000 the first year from the general			
48	fund shall be deposited to the Virginia Water Quality			
49	Improvement Fund established under the Virginia Water			
50	Quality Improvement Act of 1997.			
51	b. Out of the amounts in this Item, \$1,613,700 the first			
52	year from the general fund shall be deposited to the			
53	Virginia Water Quality Improvement Fund established			
54	under the Virginia Water Quality Improvement Act of			
55	1997. Of this amount, \$85,545 shall be deposited to			
56	the Virginia Water Quality Improvement Fund Reserve			
57	pursuant to Item 356 of this act.			

ITEM 364.	Item Details(\$)		Appropriations(\$)		
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008	
1	c. The appropriations in subparagraphs C.2.a. and				
2	C.2.b., together the amount included in Item 358 of this				
3	act, meet the mandatory deposit requirements associated				
4	with FY 2006 excess general fund revenue collections				
5	and discretionary year-end general fund balances.				
6	3. Notwithstanding the provisions of § 10.1-2128, Code				
7	of Virginia, the Director of the Department of				
8	Environmental Quality is authorized to use \$4,200,000				
9	the first year from interest earned on the point source				
10	portion of the Water Quality Improvement Fund as				
11	grants to local governments that are located outside the				
12	Chesapeake Bay watershed.				
13	D. Out of the amounts for Environmental Financial				
14	Assistance, \$3,750,000 the first year and \$6,100,000 the				
15	second year from the general fund shall be deposited to				
16	the Combined Sewer Overflow Matching Fund pursuant				
17	to § 62.1-241.12, Code of Virginia. From this Fund,				
18	the City of Richmond shall receive \$3,750,000 in the				
19	first year and \$3,050,000 in the second year and the				
20	City of Lynchburg shall receive \$3,050,000 in the				
21	second year.				
22	E. Out of the amounts appropriated for Environmental				
23	Financial Assistance, the Department of Environmental				
24	Quality shall provide \$20,000 the first year and \$20,000				
25	the second year from the general fund to the				
26	Tri-County Lake Administrative Commission for water				
27	quality monitoring and analysis at Smith Mountain				
28	Lake.				
29	F. Out of the amounts appropriated for Environmental				
30	Financial Assistance, the Department of Environmental				
31	Quality shall provide \$375,000 the first year from the				
32	general fund to the W.E. Skelton 4-H Educational				
33	Conference Center located in Franklin County. The				
34	funds shall be used to match federal dollars to upgrade				
35	the Center's wastewater treatment facility. As a				
36	condition for this assistance, the Center shall agree to				
37	assume the ongoing annual operating cost of the				
38	upgraded facility.				
39	365.	Administrative and Support Services (59900).....		\$24,859,933	\$23,874,420
40		General Management and Direction (59901).....	\$17,812,057	\$18,010,044	
41		Information Technology Services (59902).....	\$7,047,876	\$5,864,376	
42		Fund Sources: General	\$10,228,336	\$10,480,823	
43		Special.....	\$5,062,314	\$5,062,314	
44		Enterprise	\$3,360,912	\$3,360,912	
45		Trust and Agency	\$1,239,744	\$1,239,744	
46		Dedicated Special Revenue.....	\$2,931,210	\$1,693,210	
47		Federal Trust.....	\$2,037,417	\$2,037,417	
48		Authority: Title 10.1, Chapters 11.1, 13 and 14 and			
49		Title 62.1, Chapter 3.1, Code of Virginia.			
50		A. Notwithstanding the provisions of Title 10.1,			
51		Chapter 25, Code of Virginia, the Department is			
52		authorized to expend funds from the balances in the			
53		Virginia Environmental Emergency Response Fund for			
54		costs associated with its waste management and water			
55		programs.			

ITEM 365.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	B. Notwithstanding the provisions of Title 10.1,				
2	Chapter 25, Code of Virginia, the Department is				
3	authorized to expend up to \$600,000 the first year and				
4	\$600,000 the second year from the balances in the				
5	Virginia Environmental Emergency Response Fund to				
6	further develop and implement eGovernment services.				
7	C. Notwithstanding the provisions of Title 10.1,				
8	Chapter 25, Code of Virginia, the Department is				
9	authorized to expend up to \$1,238,000 the first year				
10	<i>\$722,413 the second year</i> from the balances in the				
11	Virginia Environmental Emergency Response Fund to				
12	develop and implement an enterprise content				
13	management system to provide a scalable, efficient				
14	means of storing, accessing, and managing agency				
15	mission critical documents.				
16	Total for Department of Environmental Quality			\$382,881,478	\$189,640,074
17	General Fund Positions.....	465.48	471.48		
18	Nongeneral Fund Positions.....	465.52	485.52		
19	Position Level	931.00	957.00		
20	Fund Sources: General.....	\$256,697,223	\$67,770,523		
21	Special.....	\$5,877,457	\$6,712,426		
22	Enterprise	\$10,808,736	\$10,808,736		
23	Trust and Agency.....	\$37,390,873	\$37,390,873		
24	Dedicated Special Revenue.....	\$29,958,974	\$24,384,498		
25	Federal Trust.....	\$42,148,215	\$42,573,018		
26	§ 1-37. DEPARTMENT OF GAME AND INLAND FISHERIES (403)				
27	366. Not set out.				
28	367. Not set out.				
29	368. Not set out.				
30	369. A. Pursuant to Chapter 322 of the 1994 Acts of				
31	Assembly, and Chapter 320 of the 1998 Acts of				
32	Assembly, deposits to the Game Protection Fund				
33	(§ 29.1-101, Code of Virginia) include an estimated				
34	\$16,942,698 the first year and \$19,035,320 <i>\$17,735,320</i>				
35	the second year from revenue originating from the				
36	general fund.				
37	B. Pursuant to § 29.1-101.01, Code of Virginia, the				
38	Department of Planning and Budget shall transfer such				
39	funds as designated by the Board of Game and Inland				
40	Fisheries from the Game Protection Fund (§ 29.1-101)				
41	to the Capital Improvement Fund (§ 29.1-101.01) up to				
42	an amount equal to 50 percent or less of the revenue				
43	deposited to the Game Protection Fund by § 3-1.01,				
44	subparagraph O., of this act.				
45	C. Out of the amounts transferred pursuant to § 3-1.01,				
46	subparagraph K., of this act, \$881,753 the first year				
47	from the Game Protection Fund and \$881,753 the				
48	second year from the Game Protection Fund shall be				
49	used for the enforcement of boating laws, boating				
50	safety education, and for improving boating access.				
51	Total for Department of Game and Inland Fisheries			\$49,679,502	\$49,169,502

ITEM 369.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Nongeneral Fund Positions.....	493.00		
2	Position Level	493.00		
3	Fund Sources: Dedicated Special Revenue.....	\$38,903,364		
4	Federal Trust.....	\$10,776,138		
5	§ 1-38. DEPARTMENT OF HISTORIC RESOURCES (423)			
6	370. Historic and Commemorative Attraction Management			
7	(50200)		\$5,283,844	\$4,765,172
8	Financial Assistance for Historic Preservation (50204)....	\$73,800		
9	Historic Resource Management (50205).....	\$5,210,044		
10	Fund Sources: General	\$3,876,979		
11	Special.....	\$571,869		
12	Commonwealth Transportation	\$100,000		
13	Federal Trust.....	\$734,996		
14	Authority: Title 10.1, Chapters 22 and 23, Code of			
15	Virginia.			
16	A. General fund appropriations for historic and			
17	commemorative attractions not identified in § 10.1-2211			
18	or § 10.1-2211.1, Code of Virginia, shall be matched by			
19	local or private sources, either in cash or in-kind, in			
20	amounts at least equal to the appropriation and which			
21	are deemed to be acceptable to the Department.			
22	B. In emergency situations which shall be defined as			
23	those posing a threat to life, safety or property,			
24	§ 10.1-2213, Code of Virginia, shall not apply.			
25	C.1. Out of the amounts for Financial Assistance for			
26	Historic Preservation shall be paid from the general			
27	fund grants to the following organization for the			
28	purposes prescribed in § 10.1-2211, Code of Virginia:			
29	ORGANIZATION	FY2007	FY2008	
30	United Daughters of the Confederacy	\$73,800	\$73,800	
31	Notwithstanding the cited Code section, the United			
32	Daughters of the Confederacy shall make disbursements			
33	to the treasurers of Confederate memorial associations			
34	and chapters of the United Daughters of the			
35	Confederacy for the purposes stated in that section. By			
36	November 1 of each year, the United Daughters of the			
37	Confederacy shall submit to the Director of the			
38	Department of Historic Resources a report documenting			
39	the disbursement of these funds for their specified			
40	purpose.			
41	2. As disbursements are made to the treasurers of			
42	Confederate memorial associations and chapters of the			
43	United Daughters of the Confederacy by the United			
44	Daughters of the Confederacy for the purposes stated in			
45	§ 10.1-2211, Code of Virginia, an amount equal to			
46	\$10,560 each year shall be distributed to the Stonewall			
47	Confederate Memorial Association.			
48	3. As disbursements are made to the treasurers of			
49	Confederate memorial associations and chapters of the			
50	United Daughters of the Confederacy by the United			
51	Daughters of the Confederacy for the purposes stated in			
52	§ 10.1-2211, Code of Virginia, an amount equal to			

ITEM 370.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	\$7,500 the second year shall be distributed to the				
2	Ladies Memorial Association of Petersburg.				
3	D. Any June 30, 2007 and June 30, 2008 unexpended				
4	balances for Financial Assistance for Historic				
5	Preservation grants and for the Survey and Planning				
6	Cost Share Program within Historic Resource				
7	Management are hereby reappropriated if the following				
8	conditions are met:				
9	1. The organization awarded the grant shall have				
10	obtained the required matching funds.				
11	2. The organization shall have a written plan to				
12	complete the project within one more year, in				
13	accordance with policy established by the Department				
14	of Historic Resources, and the plan shall have been				
15	approved by the Department.				
16	3. The unexpended balances for a grant shall be				
17	reappropriated once only, unless the General Assembly				
18	authorizes an additional reappropriation.				
19	E. Included in this appropriation is \$100,000 the first				
20	year and \$100,000 the second year in nongeneral funds				
21	from the Highway Maintenance and Operating Fund to				
22	support the Department of Historic Resources' required				
23	reviews of transportation projects.				
24	F. The Department of Historic Resources is authorized				
25	to accept a devise of certain real property under the				
26	will of Elizabeth Rust Williams known as Clermont				
27	Farm located on Route 7 east of the town of Berryville				
28	in Clarke County. If, after due consideration of options,				
29	the department determines that the property should be				
30	sold or leased to a different public or private entity, and				
31	notwithstanding the provisions of § 2.2-1156, Code of				
32	Virginia, the department is further authorized to sell or				
33	lease such property, provided such sale or lease is not				
34	in conflict with the terms of the will. The proceeds of				
35	any such sale or lease shall be deposited to the Historic				
36	Resources Fund established under § 10.1-2202.1, Code				
37	of Virginia.				
38	G. Notwithstanding the requirements of § 10.1-2213.1,				
39	Code of Virginia, \$458,278 in the first year and \$				
40	400,937 in the second year from the general fund is				
41	provided as a matching grant for charitable				
42	contributions received by the Montpelier Foundation on				
43	or after July 1, 2003, that were actually spent in the				
44	material restoration of Montpelier between July 1,				
45	2003, and September 30, 2006.				
46	H. Out of the amounts appropriated for Financial				
47	Assistance for Historic Preservation, \$500,000 the first				
48	year and \$200,000 the second year from the general				
49	fund is provided to the Department for the purpose of				
50	creating a Civil War Historic Site Preservation Fund				
51	from which the Department shall make grants to private				
52	non-profit organizations to match federal and other				
53	monies for preservation of any endangered Virginia				
54	Civil War historic site listed in the report "Report on				
55	the Nation's Civil War Battlefields," issued in 1993 by				
56	the National Parks Service's congressionally endorsed				

ITEM 370.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Civil War Sites Advisory Commission. . Eligibility for			
2	these grants shall require recipient non-profit			
3	organizations to provide at least \$2 in matching funds			
4	for each \$1 received from the Civil War Historic Site			
5	Preservation Fund. Sites identified within the			
6	Commonwealth by the Civil War Sites Advisory			
7	Commission that are eligible for funding through this			
8	program include, but are not limited to: Appomattox in			
9	Appomattox County, Brandy Station in Culpeper			
10	County, Chancellorsville in Spotsylvania County, Cold			
11	Harbor in Hanover County, Fredericksburg in the City			
12	of Fredericksburg and Spotsylvania County, Glendale in			
13	Henrico County, New Market in Shenandoah County,			
14	and Petersburg in the City of Petersburg and Dinwiddie			
15	County.			
16	I. Included in this appropriation is \$250,000 in the			
17	first year from the general fund for the Virginia Indian			
18	Heritage Program, a continuation of the Virginia Indian			
19	Heritage Trail funded by the 2005 General Assembly.			
20	The funds will be used to develop a database			
21	containing accessible information from research on			
22	Virginia Indian sites from the past and present, K-12			
23	teacher institutes and comparable summits for higher			
24	education facilities, and a grant program for public sites			
25	with interpretive content on Virginia's Indians. Prior to			
26	the funding being disbursed, the Secretary of Natural			
27	Resources shall approve a spending plan outlining how			
28	the appropriation will be utilized.			
29	J. Out of the appropriations for this Item, the			
30	Department shall reimburse the Virginia Society of the			
31	Sons of the American Revolution for one additional			
32	grave site in New Providence Presbyterian Church in			
33	Rockbridge County.			
34	371.	Not set out.		
35	Total for Department of Historic Resources.....		\$6,182,681	\$5,664,251
36	General Fund Positions.....		32.50	33.50
37	Nongeneral Fund Positions.....		18.50	18.50
38	Position Level		51.00	52.00
39	Fund Sources: General		\$4,595,683	\$4,077,253
40	Special.....		\$603,869	\$603,869
41	Commonwealth Transportation		\$100,000	\$100,000
42	Federal Trust.....		\$883,129	\$883,129
43	372.	Not set out.		
44	373.	Not set out.		
45	374.	Not set out.		
46	375.	Not set out.		
47	376.	Not set out.		
48	TOTAL FOR OFFICE OF NATURAL RESOURCES		\$542,595,936	\$345,049,048
49	General Fund Positions.....		1,130.98	1,151.48
50	Nongeneral Fund Positions.....		1,076.02	1,109.52
51	Position Level		2,207.00	2,261.00

ITEM 376.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Fund Sources: General	\$331,475,464	\$136,862,458		
2	Special	\$24,591,161	\$26,343,952		
3	Commonwealth Transportation	\$388,158	\$388,158		
4	Enterprise	\$10,808,736	\$10,808,736		
5	Trust and Agency	\$37,390,873	\$37,390,873		
6	Debt Service.....	\$17,107	\$17,107		
7	Dedicated Special Revenue	\$72,834,447	\$67,037,971		
8	Federal Trust.....	\$65,089,990	\$66,199,793		

ITEM 377.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008

1 OFFICE OF PUBLIC SAFETY

- 2 377. Not set out.
- 3 378. Not set out.
- 4 379. Not set out.
- 5 380. Not set out.
- 6 381. Not set out.
- 7 382. Not set out.

8 § 1-39. DEPARTMENT OF CORRECTIONS (799)

9 383.	Supervision of Offenders and Re-Entry Services (35100)			\$78,062,630	\$82,999,180
10	Probation and Parole Services (35106).....	\$70,199,283	\$75,135,833		
11	Day Reporting Centers (35107)	\$4,511,507	\$4,511,507		
12	Community Residential Programs (35108).....	\$1,115,107	\$1,115,107		
13	Administrative Services (35109)	\$2,236,733	\$2,236,733		
14					
15	Fund Sources: General.....	\$76,763,166	\$81,699,716		
16	Special.....	\$115,000	\$115,000		
17	Dedicated Special Revenue	\$1,184,464	\$1,184,464		

18 Authority: §§ 53.1-67.2 through 53.1-67.6 and
19 §§ 53.1-140 through 53.1-176.3, Code of Virginia.

20 A. By September 1 of each year, the Department of
21 Corrections shall provide a status report on the
22 Statewide Community-Based Corrections System for
23 State-Responsible Offenders to the Chairmen of the
24 House Courts of Justice; Health, Welfare and
25 Institutions; and Appropriations Committees and the
26 Senate Courts of Justice; Rehabilitation and Social
27 Services; and Finance Committees.

28 B. Included within this appropriation is \$20,000 the
29 first year and \$20,000 the second year from the general
30 fund to contract with Offender Aid and Restoration of
31 Fairfax for social services, vocational and employment
32 counseling, and client emergency assistance for
33 probation and parole technical violators in the Fairfax
34 County Day Reporting Center Program.

35 C.1. Included within this appropriation is \$1,458,000
36 the first year and \$4,146,000 the second year from the
37 general fund to implement expanded monitoring of sex
38 offenders using global positioning system (GPS) or
39 other similar tracking devices as required by Chapters
40 853, 857 and 914 of the Acts of Assembly of 2006.

41 2. The Department is also authorized to use up to
42 \$690,830 the first year and \$690,830 the second year
43 from the general fund which is included in this item for
44 sex offender containment programs to implement the
45 provisions of Chapters 853, 857, and 914 of the Acts of
46 Assembly of 2006.

47 3. For offenders under the Department's post-release
48 supervision who are required to register with the

ITEM 383.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Department of State Police sex offender registry, the				
2	Department of Corrections' probation and parole				
3	officers shall physically verify the sex offender registry				
4	registration information within the timeframes required.				
5	The Department shall coordinate these activities with				
6	the Superintendent of State Police to ensure all				
7	requirements of the legislation are met.				
8	4. The Secretary of Public Safety, in conjunction with				
9	the Director of the Department of Corrections and				
10	Superintendent of State Police, shall report on the				
11	implementation of the monitoring of offenders. The				
12	report shall address at a minimum: (1) the number of				
13	sex offender registry verifications conducted; (2) the				
14	number of violations by type; (3) the status of				
15	coordination with other state and local law enforcement				
16	organizations' activities regarding the sex offender				
17	registry requirements; and (4) a review of Department				
18	staffing requirements to meet the provisions of the				
19	legislation. This report shall be provided to the				
20	Governor and the Chairmen of the House				
21	Appropriations and Senate Finance Committees by				
22	November 15, 2006.				
23	384. Not set out.				
24	385. Not set out.				
25	386. Operation of Secure Correctional Facilities (39800).....			\$795,727,389	\$857,045,953
26					\$858,137,923
27	Supervision and Management of Inmates (39802).....	\$413,368,857	\$439,781,774		
28			\$440,873,744		
29	Rehabilitation and Treatment Services - Prisons				
30	(39803)	\$28,210,097	\$31,013,187		
31	Prison Management (39805).....	\$66,025,151	\$72,085,530		
32	Food Services - Prisons (39807).....	\$38,107,914	\$42,783,361		
33	Medical and Clinical Services - Prisons (39810).....	\$120,006,084	\$135,131,275		
34	Agribusiness (39811).....	\$7,655,423	\$7,655,423		
35	Correctional Enterprises (39812).....	\$53,251,726	\$54,251,726		
36	Physical Plant Services - Prisons (39815).....	\$69,102,137	\$74,343,677		
37	Fund Sources: General.....	\$740,265,663	\$800,584,227		
38			\$801,676,197		
39	Special.....	\$55,461,726	\$56,461,726		
40	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code				
41	of Virginia.				
42	A. Included in this appropriation is \$725,000 in the				
43	first year and \$725,000 the second year from				
44	nongeneral funds for the purposes listed below. The				
45	source of the funds is commissions generated by prison				
46	commissary operations:				
47	1. \$150,000 the first year and \$150,000 the second year				
48	for Assisting Families of Inmates, Inc., to provide				
49	transportation for family members to visit offenders in				
50	prison and other ancillary services to family members;				
51	2. \$600,000 the first year and \$600,000 the second year				
52	for distribution to organizations that work to enhance				
53	faith-based services to inmates; and				
54	3. \$75,000 the first year and \$75,000 the second year				

ITEM 386.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	for the Save Our Shelters "Pen Pals" program.			
2	B.1. The Department of Corrections is authorized to			
3	contract with other governmental entities to house male			
4	and female prisoners from those jurisdictions in			
5	facilities operated by the Department.			
6	2.. The State Comptroller shall continue the Contract			
7	Prisoners Special Revenue Fund on the Commonwealth			
8	Accounting and Reporting System to reflect the			
9	activities of contracts between the Commonwealth of			
10	Virginia and other governmental entities for the housing			
11	of prisoners in facilities operated by the Virginia			
12	Department of Corrections.			
13	C. The Department of Corrections may enter into			
14	agreements with local and regional jails to house			
15	state-responsible offenders in such facilities and to			
16	effect transfers of convicted state felons between and			
17	among such jails. Such agreements shall be governed			
18	by the provisions of Item 60 of this act.			
19	D. To the extent that the Department of Corrections			
20	privatizes food services, the Department shall also seek			
21	to maximize agribusiness operations.			
22	E. Notwithstanding the provisions of § 53.1-45, Code			
23	of Virginia, the Department of Corrections is authorized			
24	to sell on the open market and through the Virginia			
25	Farmers' Market Network any dairy, animal, or farm			
26	products of which the Commonwealth imports more			
27	than it exports.			
28	F. The Department of Corrections shall administer a			
29	STATIC-99 screening to all potential sexually violent			
30	predators eligible for civil commitment pursuant to			
31	§ 37.2-900 et. seq., Code of Virginia, within six months			
32	of their admission to the custody of the department.			
33	The results of such screenings shall be provided			
34	monthly to the Commissioner of the Department of			
35	Mental Health, Mental Retardation and Substance			
36	Abuse Services.			
37	G. Included in the appropriation for this Item is			
38	\$7,388,675 from the general fund the second year for a			
39	plan providing additional compensation for correctional			
40	officers and supervisors. The plan shall include a			
41	\$1,200 increase in the salary of each correctional			
42	officer and a \$600 increase in the salary of each			
43	correctional supervisor, effective November 25, 2007.			
44	The plan shall also include salary increases related to			
45	geographic location, salary increases for long-term			
46	officers and supervisors in order to address salary			
47	compression issues, and additional compensation for			
48	officers serving in special roles that benefit their			
49	facilities. This appropriation is contingent upon the			
50	Department of Corrections officially adopting a			
51	compensation plan incorporating these principles and			
52	submitting the plan to the Department of Human			
53	Resources Management for review and to the			
54	Secretaries of Public Safety and Finance for final			
55	approval. Copies of the approved plan shall be provided			
56	to the Chairmen of the Senate Finance and House			
57	Appropriations Committees.			

		Item Details(\$)		Appropriations(\$)	
ITEM 386.		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	H. The Department of Corrections shall review the				
2	population and labor force projections for those				
3	jurisdictions in Virginia in which correctional facilities				
4	are currently located or may potentially be located in				
5	the future. The department's review shall include				
6	consideration of manpower development strategies that				
7	may be required to ensure an adequate labor supply for				
8	current and future correctional facilities. The				
9	Department shall consult with the Department of				
10	Human Resources Management, the Virginia				
11	Employment Commission, and the Weldon Cooper				
12	Center for Public Service at the University of Virginia				
13	in preparation for this review. An interim report shall				
14	be provided to the Secretary of Public Safety and to the				
15	Chairmen of the Senate Finance and House				
16	Appropriations Committees by October 1, 2007, with a				
17	final report to be provided by June 30, 2008.				
18	387. Administrative and Support Services (39900).....			\$63,685,262	\$65,552,214
19	General Management and Direction (39901).....	\$13,980,740	\$15,119,932		
20	Information Technology Services (39902).....	\$9,115,746	\$14,528,479		
21	Accounting and Budgeting Services (39903).....	\$3,300,675	\$3,300,675		
22	Architectural and Engineering Services (39904).....	\$11,872,703	\$7,155,609		
23	Human Resources Services (39914).....	\$2,476,957	\$2,476,957		
24	Planning and Evaluation Services (39916).....	\$341,282	\$341,282		
25	Procurement and Distribution Services (39918).....	\$7,994,764	\$7,994,764		
26	Training Academy (39929).....	\$5,780,134	\$5,780,134		
27	Offender Classification and Time Computation Services				
28	(39930)	\$8,822,261	\$8,854,382		
29	Fund Sources: General.....	\$59,585,262	\$60,952,214		
30	Special.....	\$4,100,000	\$4,600,000		
31	Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.				
32	A. 1. Any plan to modernize and integrate the				
33	automated systems of the Department of Corrections				
34	shall be based on developing the integrated system in				
35	phases, or modules. Furthermore, any such integrated				
36	system shall be designed to provide the department the				
37	data needed to evaluate its programs, including that				
38	data needed to measure recidivism.				
39	2. The appropriation in this Item includes \$500,000 the				
40	first year and \$1,000,000 the second year from the				
41	Contract Prisoners Special Revenue Fund to defray a				
42	portion of the costs of developing the offender				
43	management system. In addition to any general fund				
44	appropriations and any federal grant funds available				
45	from the Department of Criminal Justice Services, the				
46	Department of Corrections may, subject to the				
47	authorization of the Director, Department of Planning				
48	and Budget, utilize additional revenue deposited in the				
49	Contract Prisoners Special Revenue Fund to support the				
50	development of the offender management system.				
51	3. Included in the appropriation for this Item is				
52	\$250,000 the second year from the general fund for the				
53	department to begin development of a medical records				
54	component for the offender management				
55	system. Allotment of this appropriation shall be				
56	contingent upon the department collaborating with the				
57	Secretary of Technology to pursue a multi-source				
58	procurement. This procurement will ensure				

ITEM 387.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	interoperability and be consistent with federal standards			
2	for the electronic exchange of health information.			
3	B. Included in this appropriation is \$600,000 the first			
4	year and \$600,000 the second year from nongeneral			
5	funds to be used for installation and operating expenses			
6	of the telemedicine program operated by the			
7	Department of Corrections. The source of the funds is			
8	revenue from inmate fees collected for medical services.			
9	C. Included in this appropriation is \$3,000,000 the first			
10	year and \$3,000,000 the second year from nongeneral			
11	funds to be used by the Department of Corrections for			
12	the operations of its Corrections Construction Unit. The			
13	Comptroller shall continue the Corrections Construction			
14	Unit Special Operating Fund on the Commonwealth			
15	Accounting and Reporting System to reflect the			
16	activities of contracts between the Corrections			
17	Construction Unit and (i) institutions within the			
18	Department of Corrections for work not related to a			
19	capital project and (ii) agencies without the Department			
20	of Corrections for work performed for those agencies.			
21	D. All residential staff housing properties owned by the			
22	Commonwealth and in the possession of the			
23	Department of Corrections are authorized to be sold as			
24	surplus property pursuant to § 2.2-1156, Code of			
25	Virginia. Notwithstanding the provisions of § 2.2-1156			
26	D, Code of Virginia, all net proceeds from the sale of			
27	such property after provision is made for any bonds			
28	outstanding on such property, as appropriate, shall be			
29	deposited into the general fund. Prior to the sale of			
30	these properties the Department of General Services			
31	shall obtain an appraisal of the fair market value of			
32	such properties. Current employees of the Department			
33	of Corrections who are currently residing in such			
34	residential staff housing shall be granted the first right			
35	of refusal to purchase these residences at fair market			
36	value.			
37	E. Notwithstanding the provisions of § 53.1-20 A. and			
38	B., Code of Virginia, the director of the Department of			
39	Corrections shall receive offenders into the state			
40	correctional system from local and regional jails at such			
41	time as he determines that sufficient, secure and			
42	appropriate housing is available, placing a priority on			
43	receiving inmates diagnosed and being treated for HIV,			
44	mental illnesses requiring medication, or Hepatitis C.			
45	The director shall maximize, consistent with inmate and			
46	staff safety, the use of bed space in the state			
47	correctional system. The director shall report monthly			
48	to the Secretary of Public Safety and the Secretary of			
49	Administration on the number of inmates housed in the			
50	state correctional system, the number of inmate beds			
51	available, and the number of offenders housed in local			
52	and regional jails that meet the criteria set out in			
53	§ 53.1-20 A. and B.			
54	F. Included in this appropriation is \$3,541,345 the first			
55	year from the general fund for the estimated net			
56	increase in the operating costs of adult correctional			
57	facilities resulting from the enactment of House Bills			
58	102, 775, 984, 1141, 1333, 1339, and 1341, and Senate			
59	Bill 559, of the 2006 Session of the General Assembly.			

ITEM 387.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	This amount shall be paid into the Corrections Special			
2	Reserve Fund, established in accordance with			
3	§ 30-19.1:4, Code of Virginia.			
4	G. The Department of Corrections shall provide a			
5	planning report on alternatives for developing a satellite			
6	training facility in Southwest Virginia. The report shall			
7	consider the potential for cost savings through the			
8	provision of training services on a regional basis.			
9	Copies of an interim report, including a scope statement			
10	and work plan, shall be provided by October 16, 2006,			
11	and a final report by June 1, 2007, to the Secretary of			
12	Public Safety and the Chairmen of the Senate Finance			
13	and House Appropriations Committees.			
14	H. The Department of Corrections shall provide a			
15	planning report on alternatives for developing additional			
16	medical, mental health and geriatric facilities. The			
17	report shall consider the potential for cost savings			
18	through the expansion or replacement of the medical			
19	unit at Powhatan Correctional Center, the optimum mix			
20	of services and facilities at other facilities, the use of			
21	contract services, requirements for mental health			
22	services, requirements for geriatric services for older			
23	inmates, and financing options. Copies of an interim			
24	report, including a scope statement and work plan, shall			
25	be provided by October 16, 2006, and a final report by			
26	June 1, 2007, to the Secretary of Public Safety and the			
27	Chairmen of the Senate Finance and House			
28	Appropriations Committees.			
29	I. Included in this appropriation is \$1,500,000 the first			
30	year for the Department of Corrections to continue			
31	moving forward towards final identification, selection			
32	and acquisition of a site in the Mount Rogers Planning			
33	District for a medium security correctional facility,			
34	including moving to Phase 2 of the PPEA process as			
35	envisioned in Item 410.H.2 of Chapter 951, Acts of			
36	Assembly 2006, and entering into an Interim			
37	Agreement. The Department shall provide a report on			
38	the status of this project to the Secretary of Public			
39	Safety and the Chairmen of the Senate Finance and			
40	House Appropriations Committees by October 16,			
41	2006.			
42	J. The Department of Corrections shall report on the			
43	feasibility of developing a therapeutic incarceration			
44	program for criminal defendants who otherwise would			
45	have been sentenced to a fixed term of incarceration of			
46	three years or longer for a felony conviction and who			
47	the court determines require treatment for drug or			
48	alcohol substance abuse issues. The Department shall			
49	provide copies of its report to the Secretary of Public			
50	Safety and the Chairmen of the Senate Finance and			
51	House Appropriations Committees by October 16,			
52	2006.			
53	K.1. Included within this appropriation is \$1,000,000			
54	the first year from the general fund for the initial			
55	portion of the Commonwealth's estimated 56 percent			
56	share of the cost of constructing a wastewater treatment			
57	plant by the Town of Craigsville. No payment shall be			
58	made to the town unless the Department of Corrections			
59	enters into a new contract with the town of Craigsville,			

ITEM 387.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	which, along with other appropriate terms, shall provide			
2	that all charges paid for all future wastewater treatment			
3	for the Augusta Correctional Center shall be based only			
4	upon the correctional center's actual metered usages			
5	and that the Augusta Correctional Center shall be			
6	charged at a rate no higher than the lowest rate charged			
7	to any other customer of Craigsville's wastewater			
8	treatment system. After such contract between the			
9	department and the town has been entered into, the			
10	funds shall be paid to the town in quarterly installments			
11	after a construction contract for the facility has been			
12	entered into by the town.			
13	2. Also included within this appropriation is \$120,000			
14	the second year from the general fund, as the initial			
15	annual payment on a 20-year, zero-interest loan from			
16	the Department of Environmental Quality for this			
17	project.			
18	3. The Department of Corrections shall assist the Town			
19	of Craigsville, the County of Augusta, and the Central			
20	Shenandoah Planning District Commission in applying			
21	for a Water Quality Improvement Fund grant for an			
22	estimated amount of \$750,000, which represents the 50			
23	percent share of the portion of the cost of this project			
24	which is attributable to nutrient reduction, pursuant to			
25	Senate Bill 644 of the 2006 General Assembly. The			
26	Department shall provide a report on the status of this			
27	project, the status of all federal and state grants and			
28	loans applicable to the project, and the total estimated			
29	construction cost of the project. Copies of the report			
30	shall be provided to the Secretary of Public Safety and			
31	the Chairmen of the Senate Finance and House			
32	Appropriations Committees by October 16, 2006.			
33	L. Included in the appropriation for this Item is			
34	\$371,635 the second year from the general fund for			
35	five transition specialist positions to support the pilot			
36	local re-entry councils established by the Virginia			
37	Re-entry Policy Academy.			
38	M. Included in this appropriation is \$4,251 the second			
39	year from the general fund for the estimated net			
40	increase in the operating costs of adult correctional			
41	facilities resulting from the enactment of House Bill			
42	2524 of the 2007 Session of the General Assembly.			
43	This amount shall be paid into the Corrections Special			
44	Reserve Fund, established in accordance with			
45	§ 30-19.1:4, Code of Virginia.			
46	N. Included in this appropriation is \$1,200,000 the			
47	second year for the Department of Corrections to move			
48	forward toward the identification, selection, and			
49	acquisition of a site in Charlotte County for a medium			
50	security correctional facility, as envisioned in			
51	subparagraph I.2. of Item 410 of Chapter 951 of the			
52	Acts of Assembly of 2005, including moving forward			
53	through the use of the Public-Private Education and			
54	Infrastructure Act or such other means as shall be			
55	appropriate to meet projected bedspace requirements			
56	through fiscal year 2011.			
57	Total for Department of Corrections.....		\$956,957,693	\$1,025,079,759
58				\$1,026,171,729

ITEM 387.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	General Fund Positions.....	13,487.00	13,507.00		
2	Nongeneral Fund Positions.....	252.50	252.50		
3	Position Level	13,739.50	13,759.50		
4	Fund Sources: General.....	\$893,996,503	\$960,618,569		
5			\$961,710,539		
6	Special.....	\$61,776,726	\$63,276,726		
7	Dedicated Special Revenue.....	\$1,184,464	\$1,184,464		
8	§ 1-40. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)				
9	388. Not set out.				
10	389. Not set out.				
11	390. Not set out.				
12	391. Financial Assistance for Administration of Justice				
13	Services (39000).....			\$75,351,270	\$79,701,207
14	Financial Assistance for Administration of Justice				
15	Services (39001).....	\$75,351,270	\$79,701,207		
16	Fund Sources: General.....	\$29,976,739	\$34,428,676		
17	Special.....	\$100,000	\$100,000		
18	Trust and Agency	\$10,000,000	\$10,000,000		
19	Dedicated Special Revenue.....	\$9,963,464	\$9,963,464		
20	Federal Trust.....	\$25,311,067	\$25,209,067		
21	Authority: Title 9.1, Chapter 1, Code of Virginia.				
22	A. This appropriation includes an estimated				
23	\$12,000,000 the first year and an estimated \$12,000,000				
24	the second year in federal funds pursuant to the				
25	Omnibus Crime Control Act of 1968, as amended. Of				
26	these amounts, nine percent is available for				
27	administration, and the remainder is available for grants				
28	to state agencies and local units of government. The				
29	remaining federal funds are to be passed through as				
30	grants to localities, with a required 25 percent local				
31	match. Also included in this appropriation is \$829,930				
32	the first year and \$829,930 the second year from the				
33	general fund for the required matching funds for state				
34	agencies.				
35	B. The Department of Criminal Justice Services is				
36	authorized to make grants and provide technical				
37	assistance out of this appropriation to state agencies,				
38	local governments, regional and nonprofit organizations				
39	for the establishment and operation of programs for the				
40	following purposes and up to the amounts specified:				
41	1.a. Regional training academies for criminal justice				
42	training, \$1,188,970 the first year and \$1,188,970 the				
43	second year from the general fund and an estimated				
44	\$1,500,000 the first year and an estimated \$1,500,000				
45	the second year from nongeneral funds. The Criminal				
46	Justice Services Board shall adopt such rules as may				
47	reasonably be required for the distribution of funds and				
48	for the establishment, operation and service boundaries				
49	of state-supported regional criminal justice training				
50	academies.				
51	b. The Board of Criminal Justice Services, consistent				
52	with § 9.1-102, Code of Virginia, and				

ITEM 391.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	§ 6VAC-20-20-61 of the Administrative Code, shall not			
2	approve or provide funding for the establishment of any			
3	new criminal justice training academy from July 1,			
4	2006, through June 30, 2008, except that the Board			
5	may approve a new academy for Roanoke County, to			
6	be supported with local funds, consistent with the			
7	Agreement dated February 5, 2007, by and between the			
8	Board of Supervisors of Roanoke County, the Sheriff of			
9	Roanoke County, and the Cardinal Criminal Justice			
10	Academy.			
11	2. Virginia Crime Victim-Witness Fund, \$5,124,059 the			
12	first year and \$5,124,059 the second year from			
13	dedicated special revenue, and \$3,100,000 the second			
14	year from the general fund. The Department of			
15	Criminal Justice Services shall provide a report on the			
16	current and projected status of federal, state and local			
17	funding for victim-witness programs supported by the			
18	Fund. Copies of the report shall be provided to the			
19	Secretary of Public Safety and the Chairmen of the			
20	Senate Finance and House Appropriations Committees			
21	by October 16, 2006.			
22	3.a. Court Appointed Special Advocate (CASA)			
23	programs, \$1,075,000 the first year and \$1,615,000 the			
24	second year from the general fund.			
25	b. In the event that the federal government reduces or			
26	removes support for the CASA programs, the Governor			
27	is authorized to provide offsetting funding for those			
28	impacted programs out of the unappropriated balances			
29	in this Act.			
30	C.1. Out of this appropriation, \$21,608,828 the first			
31	year and \$21,908,828 the second year from the general			
32	fund is authorized to make discretionary grants and to			
33	provide technical assistance to cities, counties or			
34	combinations thereof to develop, implement, operate			
35	and evaluate programs, services and facilities			
36	established pursuant to the Comprehensive Community			
37	Corrections Act for Local-Responsible Offenders			
38	(§ 53.1-182.1, Code of Virginia) and the Pretrial			
39	Services Act (§ 19.2-152.4, Code of Virginia). Out of			
40	these amounts, the Director of the Department of			
41	Criminal Justice Services is authorized to expend no			
42	more than five percent per year for state administration			
43	of these programs.			
44	2. The Department of Criminal Justice Services, in			
45	conjunction with the Office of the Executive Secretary			
46	of the Supreme Court and the Virginia Criminal			
47	Sentencing Commission, shall conduct information and			
48	training sessions for judges and other judicial officials			
49	on the programs, services and facilities available			
50	through the Pretrial Services Act and the			
51	Comprehensive Community Corrections Act for			
52	Local-Responsible Offenders.			
53	D. In the event the federal government should make			
54	available additional funds pursuant to the Violence			
55	Against Women Act, the Department shall set aside 33			
56	percent of such funds for competitive grants to			
57	programs providing services to domestic violence and			
58	sexual assault victims.			

ITEM 391.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	E. Subject to the conditions stated in this Item and with			
2	the prior written approval of the Director, Department			
3	of Planning and Budget, there is hereby re-appropriated			
4	the unexpended balances remaining in the			
5	appropriations made in the Financial Assistance for			
6	Administration of Justice Services program on June 30,			
7	2006 and June 30, 2007. These reappropriations shall			
8	be used only for the purposes of the original			
9	appropriation for grants made by the Criminal Justice			
10	Services Board. This provision shall apply to funds			
11	obligated to and in the possession of state agency			
12	subgrantees and the Department of Criminal Justice			
13	Services.			
14	F. From such federal funds as may be available, the			
15	Department shall provide a grant of up to \$500,000			
16	each year to the Department of Juvenile Justice for			
17	regional and statewide training and technical assistance			
18	to localities in the development and evaluation of			
19	programs established under the Virginia Juvenile			
20	Community Crime Control Act.			
21	G.1. Out of this appropriation, \$1,490,000 the first year			
22	and \$1,490,000 the second year from the general fund			
23	and \$1,710,000 the first year and \$1,710,000 the			
24	second year from such federal funds as are available			
25	shall be deposited to the School Resource Officer			
26	Incentive Grants Fund established pursuant to			
27	§ 9-171.1, Code of Virginia. Localities shall match			
28	these funds based on the composite index of local			
29	ability-to-pay. The Department shall give priority to			
30	localities requesting school resource officers in high			
31	schools.			
32	2. The Director of the Department of Criminal Justice			
33	Services is authorized to expend \$357,285 the first year			
34	and \$357,285 the second year from the School			
35	Resource Officer Incentive Grants Fund to operate the			
36	Virginia Center for School Safety, pursuant to			
37	§ 9.1-110, Code of Virginia.			
38	H. The Department of Criminal Justice Services shall			
39	provide a grant of \$75,000 the first year and \$75,000			
40	second year to the County of Fairfax for the Fairfax			
41	Partnership on Youth.			
42	I. Out of this appropriation, \$100,000 the first year			
43	from such federal funds as are available is included for			
44	the Youth Court pilot project and evaluation. Based on			
45	the findings of this evaluation, the department may seek			
46	appropriate funding for this program.			
47	J. Included within this appropriation is \$150,000 the			
48	first year from the general fund for the New River			
49	Valley Crisis Intervention Team. The department shall			
50	provide an interim report on the feasibility and			
51	requirements for utilizing the specialized training			
52	program developed by the New River Valley CIT			
53	program in selected additional jurisdictions in other			
54	regions of Virginia. Copies of the report shall be			
55	provided to the Chairmen of the Senate Finance and			
56	House Appropriations Committee by October 16, 2006.			
57	A final report, including an evaluation of the New			
58	River CIT Program, shall be provided by October 1,			

ITEM 391.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	2007.			
2	K. Included in the amounts appropriated for Financial			
3	Assistance for Administration of Justice Services is			
4	\$100,000 the second year from the general fund to			
5	support the dual diagnosis day reporting program			
6	operated by Chesterfield County Community			
7	Corrections.			
8	392. Not set out.			
9	393. Financial Assistance to Localities - General (72800)		\$206,339,291	\$215,791,448
10	Financial Assistance to Localities Operating Police			
11	Departments (72813).....	\$206,339,291	\$215,791,448	
12	Fund Sources: General.....	\$206,339,291	\$215,791,448	
13	Authority: Title 9.1, Chapter 1, Article 8, Code of			
14	Virginia.			
15	A. 1. Funds in this item are appropriated pursuant to			
16	the provisions of Title 9.1, Chapter 1, Article 8, Code			
17	of Virginia (House Bill 599) and shall be distributed to			
18	localities with qualifying police departments.			
19	2. Out of the appropriation for this Item, the department			
20	shall allocate \$67,467 the second year from the general			
21	fund for the town of Windsor.			
22	3. Out of this appropriation, an additional \$1,116,050			
23	the second year from the general fund is provided for			
24	local law enforcement agencies which are eligible to			
25	receive financial assistance under Title 9.1, Chapter 1,			
26	Article 8, Code of Virginia. It is the intent of the			
27	General Assembly that these additional funds be			
28	allocated only to those local law enforcement agencies			
29	that would otherwise lose funding as a result of			
30	updated input data in the current House Bill 599			
31	formula, and that any funding received by these local			
32	law enforcement agencies through this additional			
33	appropriation be used entirely for local law enforcement			
34	activities that respond to or reduce the incidence of			
35	violent crime.			
36	4. <i>As part of the implementation of the budget</i>			
37	<i>reductions directed by the Governor on October 1,</i>			
38	<i>2007, in the second year the agency shall reduce the</i>			
39	<i>amount calculated according to the provisions of this</i>			
40	<i>Item for distribution to each locality by five percent.</i>			
41	B. For purposes of receiving funds in accordance with			
42	this program, it is the intention of the General			
43	Assembly that the Town of Boone's Mill shall be			
44	considered to have had a police department in operation			
45	since the 1980-82 biennium and is therefore eligible for			
46	financial assistance under Title 9.1, Chapter 1, Article			
47	8, Code of Virginia (House Bill 599).			
48	C.1. It is the intent of the General Assembly that state			
49	funding provided to localities operating police			
50	departments be used to fund local public safety			
51	services. Funds provided in this item shall not be used			
52	to supplant the funding provided by localities for public			
53	safety services.			

		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2007	FY2008	FY2007	FY2008
ITEM 393.					
1	2. To ensure that state funding provided to localities				
2	operating police departments does not supplant local				
3	funding for public safety services, all localities shall				
4	annually certify to the Department of Criminal Justice				
5	Services the amount of funding provided by the locality				
6	to support public safety services and that the funding				
7	provided in this item was used to supplement that local				
8	funding. This certification shall be provided in such				
9	manner and on such date as determined by the				
10	Department. The Department shall provide this				
11	information to the Chairmen of the House				
12	Appropriations and Senate Finance Committees within				
13	30 days following the submission of the local				
14	certifications.				
15	D. Out of this appropriation, an additional \$3,460,129				
16	the first year from the general fund is provided for				
17	local law enforcement agencies which are eligible to				
18	receive financial assistance under Title 9.1, Chapter 1,				
19	Article 8, Code of Virginia. The Department shall				
20	distribute this additional amount using a methodology				
21	based on the incidence of violent crimes as reported to				
22	the Virginia Department of State Police. It is the intent				
23	of the General Assembly that these additional funds be				
24	allocated only to those local law enforcement agencies				
25	that would otherwise lose funding as a result of				
26	updated input data in the current House Bill 599				
27	formula, and that any funding received by these local				
28	law enforcement agencies through this additional				
29	appropriation be used entirely for local law enforcement				
30	activities that respond to or reduce the incidence of				
31	violent crime. Prior to the distribution of these				
32	additional funds, the Secretary of Public Safety shall				
33	provide the Chairmen of the House Appropriations and				
34	Senate Finance Committees with a report on the				
35	proposed distribution methodology and the amount				
36	proposed for each eligible law enforcement agency.				
37	E. The Secretaries of Public Safety and Finance shall				
38	review the current methodology for the distribution of				
39	state aid to localities with police departments (HB 599				
40	of 1979) to determine whether or not the enabling				
41	legislation and funding formula warrant modification.				
42	Copies of this review shall be provided to the				
43	Chairmen of the House Appropriations and Senate				
44	Finance Committees by October 16, 2006.				
45	F. Effective July 1, 2007, the director of the				
46	Department of Criminal Justice Services is authorized				
47	to withhold reimbursements due a locality under Title				
48	9.1, Chapter 1, Article 8, Code of Virginia, upon				
49	notification from the Superintendent of State Police that				
50	there is reason to believe that crime data reported by				
51	the locality to the Department of State Police in				
52	accordance with § 52-28, Code of Virginia, is missing,				
53	incomplete or incorrect. Upon subsequent notification				
54	by the superintendent that the data is accurate, the				
55	director shall make reimbursement of withheld funding				
56	due the locality when such corrections are made within				
57	the same fiscal year that funds have been withheld.				
58	394. Not set out.				
59	Total for Department of Criminal Justice Services.....			\$293,458,928	\$307,350,196

ITEM 394.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	General Fund Positions.....	62.50	62.50		
2	Nongeneral Fund Positions.....	71.50	71.50		
3	Position Level.....	134.00	134.00		
4	Fund Sources: General.....	\$239,912,579	\$253,919,403		
5	Special.....	\$8,271,818	\$8,258,262		
6	Trust and Agency.....	\$10,000,000	\$10,000,000		
7	Dedicated Special Revenue.....	\$9,963,464	\$9,963,464		
8	Federal Trust.....	\$25,311,067	\$25,209,067		
9	§ 1-41. DEPARTMENT OF EMERGENCY MANAGEMENT (127)				
10	395. Emergency Preparedness (77500).....			\$35,625,349	\$38,971,189
11	Financial Assistance for Emergency Management and				
12	Response (77501).....	\$27,557,461	\$27,557,461		
13	Emergency Planning, Training and Exercises (77502).....	\$8,067,888	\$11,413,728		
14	Fund Sources: General.....	\$967,733	\$4,313,573		
15	Special.....	\$1,431,904	\$1,431,904		
16	Commonwealth Transportation.....	\$30,000	\$30,000		
17	Federal Trust.....	\$33,195,712	\$33,195,712		
18	Authority: Title 44, Chapters 3.2, 3.3, 3.4, §§ 44-146.13				
19	through 44-146.28:1 and 44-146.31 through 44-146.40,				
20	Code of Virginia.				
21	A. Out of the amount for Disaster Operations shall be				
22	paid to the Civil Air Patrol from the general fund				
23	\$100,000 the first year and \$100,000 the second year.				
24	The provisions of § 2.2-1505, Code of Virginia, and				
25	§ 4-5.07 of this act shall not apply to the Civil Air				
26	Patrol.				
27	B. Included within this appropriation is \$2,500,000				
28	from the general fund the second year for the				
29	Department of Emergency Management to establish an				
30	Evacuation Facility Grant Program. The intent of this				
31	program is to ensure adequate facilities are available to				
32	house individuals forced to leave their homes due to an				
33	emergency. The department shall develop grant criteria				
34	that shall be reviewed and approved by the Secretary of				
35	Public Safety prior to the grant solicitations.				
36	C. Included within this appropriation is \$320,000 from				
37	the general fund the second year for the Department of				
38	Emergency Management to support Old Dominion				
39	University's Hampton Roads Flood Evacuation				
40	Simulation and establish traffic video monitoring				
41	capabilities at the Virginia Emergency Operations				
42	Center.				
43	D. Included within this appropriation is \$232,000 from				
44	the general fund the second year for the Department of				
45	Emergency Management to upgrade the				
46	Commonwealth's Disaster Mobile Command Center				
47	vehicle.				
48	E. Included within this appropriation is \$160,810 the				
49	second year from the Fire Programs Fund to support				
50	the Department's hazardous materials training				
51	program.				
52	396. Not set out.				

ITEM 396.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1 397.			\$3,162,954	\$4,552,356
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21 398.				
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31 400.				
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§ 1-42. DEPARTMENT OF FORENSIC SCIENCE (778)

34 402.			\$32,369,979	\$33,861,990
35				\$34,080,633
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ITEM 402.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Public Health Building. Of this amount, \$200,000 in			
2	the first year and \$200,000 in the second year has been			
3	transferred from the Department of Health as its portion			
4	of the ongoing operating costs of this facility			
5	B.1. Included in this appropriation is a maximum of			
6	\$900,000 the first year and \$900,000 the second year			
7	from the general fund for the Virginia Institute of			
8	Forensic Science and Medicine to cover the costs of			
9	training scientists for the Department of Forensic			
10	Science.			
11	2. The Department of Forensic Science and the			
12	Virginia Institute of Forensic Science and Medicine will			
13	annually review the memorandum of understanding			
14	(MOU) outlining the terms and conditions for support			
15	services provided by the department for the Institute,			
16	services to be provided by the Institute for the			
17	department, and the number of student fellows that will			
18	be financed by the funds provided by the department to			
19	the Institute. Copies of this MOU shall be provided to			
20	the Secretary of Public Safety.			
21	3. The Department of Forensic Science shall require the			
22	development and use of an employment contract to			
23	specify that student fellows receiving stipends pursuant			
24	to this item shall agree to work for the Department of			
25	Forensic Science for at least two years following the			
26	completion of their certification program. The			
27	department shall consult with the Office of the Attorney			
28	General in the development of this contract.			
29	C. Any incumbent of a position who is performing			
30	duties predominately for the Department of Forensic			
31	Science shall be transferred with their position from the			
32	Department of Criminal Justice Services to the			
33	Department of Forensic Science. Other positions will be			
34	transferred and subject to competitive recruitment. The			
35	Departments of Criminal Justice Services and Forensic			
36	Science shall consult with the Department of Human			
37	Resource Management to ensure that appropriate			
38	documentation exists to support any employee and			
39	position transfer.			
40	D. Included within this appropriation is \$400,000 from			
41	the general fund the second year for the Department of			
42	Forensic Science to continue funding the Forensic			
43	Science Pay Plan salary increases. The plan was			
44	approved by the Department of Human Resources			
45	Management and implemented by the department in			
46	July 2005.			
47	Total for Department of Forensic Science.....		\$32,369,979	\$33,861,990
48				\$34,080,633
49	General Fund Positions.....	310.00	317.00	
50	Position Level	310.00	317.00	
51	Fund Sources: General	\$32,369,979	\$33,861,990	
52			\$34,080,633	

ITEM 403.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	§ 1-43. DEPARTMENT OF JUVENILE JUSTICE (777)				
2	403.				
3				\$5,630,466	\$6,367,966
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23	404.				
24	405.				
25				\$53,274,170	\$51,764,528
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ITEM 405.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Assembly at its next regular session.			
2	C. The Department of Juvenile Justice shall reimburse			
3	localities, pursuant to § 66-15, Code of Virginia, at the			
4	rate of \$50 per day for housing juveniles who have			
5	been committed to the Department, for each day after			
6	the Department has received a valid commitment order			
7	and other pertinent information as required by			
8	§ 16.1-287, Code of Virginia.			
9	D. Notwithstanding the provisions of §16.1-322.1 of the			
10	Code of Virginia, the Department shall apportion to			
11	localities the amounts appropriated in this item.			
12	E. Subject to the conditions stated in this paragraph and			
13	with the prior written approval of the Director of the			
14	Department of Planning and Budget, there is hereby			
15	re-appropriated the unexpended balances remaining at			
16	the close of business on June 30, 2006, and June 30,			
17	2007, in the appropriation for Financial Assistance for			
18	Juvenile Confinement in Local Facilities. The			
19	reappropriations shall be applicable only for payments			
20	owing for physical plant projects for local detention			
21	which have been approved by the Governor and for			
22	which contracts are in effect June 30, 2006, and June			
23	30, 2007, respectively.			
24	F.1. The appropriation for Financial Assistance for			
25	Community Based Alternative Treatment Services			
26	includes \$14,506,010 the first year and \$14,506,010 the			
27	second year from the general fund for the			
28	implementation of the financial assistance provisions of			
29	the Juvenile Community Crime Control Act (VJCCCA),			
30	§§ 16.1-309.2 through 16.1-309.10, Code of Virginia.			
31	2. Notwithstanding the provisions of §§ 16.1-309.2			
32	through 16.1-309.10, Code of Virginia, the Board of			
33	Juvenile Justice shall establish guidelines for use in			
34	determining the types of programs for which VJCCCA			
35	funding may be expended. The Department shall			
36	establish a format to receive biennial or annual requests			
37	for funding from localities, based on these guidelines.			
38	For each program requested, the plan shall document			
39	the need for the program, goals, and measurable			
40	objectives, and a budget for the proposed expenditure			
41	of these funds and any other resources to be committed			
42	by localities.			
43	G. The Department shall provide annual reports to the			
44	Chairmen of the House Appropriations and Senate			
45	Finance Committees on the progress of Virginia			
46	Juvenile Community Crime Control Act programs. The			
47	annual report shall address the requirements of			
48	§ 16.1-309.3, Code of Virginia, as well as identifying			
49	the number of juveniles served, the average cost for			
50	residential and nonresidential services, the number of			
51	employees, and descriptions of the contracts entered			
52	into by localities, pursuant to §§ 16.1-309.2 through			
53	16.1-309.10, Code of Virginia.			
54	H. Notwithstanding the provisions of § 16.1-309.7 B of			
55	the Code of Virginia, or any other provision of law,			
56	any funds unexpended by the localities at the close of			
57	each fiscal year shall be returned to the state treasury.			

		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
ITEM 405.					
1	I. Out of this appropriation, \$528,743 the first year is				
2	provided for reimbursement of up to 50 percent of the				
3	approved costs for the construction of the Crossroads				
4	Community Youth Home, and an additional \$90,000				
5	the first year is provided for reimbursement of up to 50				
6	percent of the approved costs for the land lease				
7	agreement for the facility.				
8	406. Operation of Secure Correctional Facilities (39800).....			\$83,888,654	\$86,597,186
9	Juvenile Corrections Center Management (39801)	\$8,199,342	\$8,200,430		
10	Food Services - Prisons (39807)	\$5,638,710	\$5,649,664		
11	Medical and Clinical Services - Prisons (39810).....	\$9,033,309	\$9,033,309		
12	Physical Plant Services - Prisons (39815).....	\$6,823,885	\$6,533,523		
13	Offender Classification and Time Computation Services				
14	(39830)	\$1,201,413	\$1,201,413		
15	Juvenile Supervision and Management Services				
16	(39831)	\$42,239,244	\$44,308,512		
17	Juvenile Rehabilitation and Treatment Services (39832)..	\$10,499,986	\$11,417,570		
18	Minimum Security Services (39833)	\$252,765	\$252,765		
19	Fund Sources: General	\$80,895,059	\$83,552,503		
20	Special	\$1,313,862	\$1,364,950		
21	Dedicated Special Revenue	\$25,000	\$25,000		
22	Federal Trust.....	\$1,654,733	\$1,654,733		
23	Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16,				
24	66-18, 66-19, 66-22 and 66-25.1, Code of Virginia.				
25	A. The Department of Juvenile Justice shall retain all				
26	funds paid for the support of children committed to the				
27	department to be used for the security, care and				
28	treatment of said children.				
29	B. The Department of Juvenile Justice shall update its				
30	October 2004 "Juvenile Correctional Center Utilization				
31	Report" to incorporate the results of the revised 2006				
32	state and local juvenile offender population forecast that				
33	will be presented by October 15, 2006 to the Governor				
34	by the Secretary of Public Safety. The updated report				
35	prepared by the department shall address its plans for				
36	the utilization of the state's juvenile correctional				
37	centers. Such report shall first be based upon funding				
38	and staffing levels included in this act, and may include				
39	alternative plans, including utilization of excess local				
40	detention home capacity. The report shall also address				
41	the status of storm damage repair on affected facilities				
42	and property at Hanover Juvenile Correctional Center.				
43	The Director of the Department of Juvenile Justice shall				
44	provide the report to the Governor and the Chairmen of				
45	the House Appropriations and Senate Finance				
46	Committees no later than November 1, 2006.				
47	C. Included in the appropriation for this Item is				
48	\$838,696 from the general fund the second year for a				
49	plan providing additional compensation for juvenile				
50	correctional officers and supervisors. The plan shall				
51	include a \$1,200 increase in the salary of each juvenile				
52	correctional officer and a \$600 increase in the salary of				
53	each juvenile correctional supervisor, effective				
54	November 25, 2007. The plan shall also include salary				
55	increases related to geographic location, salary increases				
56	for long-term officers and supervisors in order to				
57	address salary compression issues, and additional				
58	compensation for officers serving in special roles that				

ITEM 406.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	benefit their facilities. This appropriation is contingent			
2	upon the Department of Juvenile Justice officially			
3	adopting a compensation plan incorporating these			
4	principles and submitting the plan to the Department of			
5	Human Resources Management for review and the			
6	Secretaries of Public Safety and Finance for final			
7	approval.			
8	D. Included within this appropriation is \$930,267 from			
9	the general fund the second year for the Department of			
10	Juvenile Justice to hire the remaining 22 security			
11	positions needed to fully staff the Culpeper and			
12	Hanover Correctional Centers.			
13	E. Included within this appropriation is \$834,673 from			
14	the general fund and \$50,000 from nongeneral funds			
15	the second year for the Department of Juvenile Justice			
16	to contract for the operation of two cottages at			
17	Beaumont Juvenile Correctional Center that have been			
18	converted into transitional housing space.			
19	F. Beginning with the effective date of any agreement			
20	whereby Culpeper County becomes a member of a			
21	detention home commission, or signs an agreement			
22	with a local detention home, to house juveniles in			
23	detention as provided in § 16.1-248.1 or § 16.1-284.1,			
24	Code of Virginia, the existing memorandum of			
25	agreement between Culpeper County and the			
26	Department of Juvenile Justice, under which the			
27	Department currently houses Culpeper juveniles who			
28	are detained, shall be terminated. Culpeper County shall			
29	satisfy any amount owed the Department for any days			
30	during which it housed such juveniles on behalf of the			
31	County, but shall be forgiven any outstanding amount			
32	for guaranteed bed space which it did not utilize. The			
33	amount to be forgiven shall be certified by the			
34	Department, and the County shall apply an equal			
35	amount to the cost of joining a detention commission,			
36	or for providing alternative programs to detention, or			
37	both, over the five-year period following termination of			
38	the agreement with the Department. The County shall			
39	submit an audited statement to the department			
40	demonstrating the appropriate expenditure of such funds			
41	no later than June 30, 2012.			
42	407.	Not set out.		
43	Total for Department of Juvenile Justice.....		\$211,829,544	\$213,631,912
44	General Fund Positions.....		2,486.00	2,486.00
45	Nongeneral Fund Positions.....		16.00	16.00
46	Position Level		2,502.00	2,502.00
47	Fund Sources: General.....		\$206,384,977	\$208,137,345
48	Special.....		\$1,479,950	\$1,529,950
49	Dedicated Special Revenue.....		\$25,000	\$25,000
50	Federal Trust.....		\$3,939,617	\$3,939,617
51	408.	Not set out.		
52	409.	Not set out.		

ITEM 410.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	410.	Not set out.			
2	411.	Not set out.			
3	412.	Not set out.			
4		§ 1-44. DEPARTMENT OF STATE POLICE (156)			
5	413.	Not set out.			
6	414.	Law Enforcement and Highway Safety Services			
7		(31000)		\$208,098,482	\$211,846,172
8					\$214,222,172
9		Aviation Operations (31001).....	\$5,983,749	\$5,983,749	
10		Commercial Vehicle Enforcement (31002).....	\$4,290,045	\$4,290,045	
11		Counter-Terrorism (31003).....	\$5,557,346	\$5,557,346	
12		Help Eliminate Auto Theft (Heat) (31004)	\$2,215,006	\$2,215,006	
13		Drug Enforcement (31005).....	\$15,364,725	\$15,364,725	
14		Crime Investigation and Intelligence Services (31006).....	\$26,290,176	\$24,949,476	
15		Uniform Patrol Services (Highway Patrol) (31007).....	\$121,892,936	\$126,197,645	
16				\$128,573,645	
17		Motorists Assistance Program (31008).....	\$1,474,842	\$1,474,842	
18		Insurance Fraud Program (31009).....	\$6,415,958	\$7,208,439	
19		Vehicle Safety Inspections (31010)	\$18,613,699	\$18,604,899	
20		Fund Sources: General.....	\$155,168,247	\$157,552,670	
21				\$159,928,670	
22		Special.....	\$30,160,340	\$31,523,607	
23		Commonwealth Transportation	\$7,958,454	\$7,958,454	
24		Trust and Agency.....	\$20,000	\$20,000	
25		Federal Trust.....	\$14,791,441	\$14,791,441	
26		Authority: §§ 27-56, 33.1-292, 46.2-1157 through			
27		46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3, 52-8, 52-8.1,			
28		52-8.2, 52-8.4 and 56-334, Code of Virginia.			
29		A. The Department shall provide a report on the			
30		utilization and performance of the positions provided in			
31		this and previous biennia for violent crime strike forces			
32		and for the state/local anti-crime partnership to the			
33		Governor and Chairmen of the House Appropriations			
34		and Senate Finance Committees by October 1 of each			
35		year.			
36		B. Included in this appropriation is \$810,687 the first			
37		year and \$810,687 the second year from			
38		Commonwealth Transportation Funds for the personal			
39		and associated nonpersonal services costs for eight			
40		positions. These positions will be dedicated to the			
41		I-95/395/495 Interchange Improvement Project.			
42		Commonwealth Transportation Funds to support these			
43		positions will remain available only until the			
44		completion of this project. This appropriation will be			
45		funded as part of State Highway Project No.			
46		0095-029-F20 and Federal Project No. NH-95-2(410).			
47		C. Included in this appropriation is \$414,768 the first			
48		year and \$414,768 the second year from the			
49		Commonwealth Transportation Fund to support 17			
50		positions, all of which shall be Commercial Vehicle			
51		Enforcement Officers, that will be required to support			
52		operations at weigh stations statewide. The Department			
53		of Planning and Budget shall allot these funds on the			
54		basis of a plan submitted by the Department of State			

ITEM 414.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Police regarding operating hours of weigh stations			
2	statewide.			
3	D. The Department of State Police shall modify the			
4	implementation of the division of drug law enforcement			
5	established pursuant to Chapter 600 of the Acts of			
6	Assembly of 2000, and shall redirect, as may be			
7	necessary, resources heretofore provided for that			
8	purpose by the General Assembly for the purposes of			
9	homeland security, the gathering of intelligence on			
10	terrorist activities, the preparation for response to a			
11	terrorist attack and any other activity determined by the			
12	Governor to be crucial to strengthening the			
13	preparedness of the Commonwealth against the threat of			
14	natural disasters and emergencies. Nothing in this item			
15	shall be construed to prohibit the Department of State			
16	Police from performing drug law enforcement or			
17	investigation as otherwise provided for by the Code of			
18	Virginia.			
19	E. Included within this appropriation is \$1,045,375 the			
20	first year and \$1,045,375 the second year from the			
21	Rescue Squad Assistance Fund to support the			
22	Department's aviation (med-flight) operations.			
23	F. In the event that special fund revenues for this Item			
24	exceed expenditures, the balance of such revenues may			
25	be used for air medical evacuation equipment			
26	improvements, information technology upgrades or for			
27	motor vehicle replacement.			
28	G. Included in this appropriation is \$110,000 the first			
29	year and \$110,000 the second year from the general			
30	fund to increase traffic enforcement on Interstate 81.			
31	These funds shall be used to enhance existing efforts by			
32	providing overtime payments for extended and			
33	additional work shifts so as not to reduce the current			
34	level of State Police patrols on this and other public			
35	highways in the Commonwealth.			
36	H.1. Out of this appropriation, \$5,070,350 the first year			
37	and \$3,729,650 the second year from the general fund			
38	is provided for the monitoring of offenders required to			
39	comply with the Sex Offender Registry requirements.			
40	The State Police shall designate an appropriate number			
41	of personnel across its divisional offices to oversee and			
42	administer each division's activities related to the			
43	requirements of the Sex Offender Registry as stipulated			
44	in Chapters 847 and 814 of the Acts of Assembly of			
45	2006. The Department shall coordinate monitoring and			
46	verification activities related to registry requirements			
47	with other state and local law enforcement agencies that			
48	have responsibility for monitoring or supervising			
49	individuals who are also required to comply with the			
50	requirements of the Sex Offender Registry.			
51	2. The Secretary of Public Safety, in conjunction with			
52	the Superintendent of State Police, shall report on the			
53	implementation of the monitoring of offenders required			
54	to comply with the Sex Offender Registry			
55	requirements. The report shall include at a minimum:			
56	(1) the number of verifications conducted by division;			
57	(2) the number of investigations of violations by			
58	division; (3) the status of coordination with other state			

ITEM 414.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	and local law enforcement agencies activities to monitor			
2	Sex Offender Registry requirements; and (4) an update			
3	of the sex offender registration and monitoring section			
4	in the department's July 2005, "Manpower			
5	Augmentation Study." This report shall be provided to			
6	the Governor and the Chairmen of the House			
7	Appropriations and Senate Finance Committees by			
8	January 1, 2007.			
9	I. Included within this appropriation is \$200,000 from			
10	nongeneral funds the second year to be used by the			
11	Department of State Police to record revenue related to			
12	overtime work performed by troopers at the end of a			
13	fiscal year and for which reimbursement was not			
14	received by the department until the following fiscal			
15	year. The Department of Accounts shall establish a			
16	revenue code and fund detail for this revenue.			
17	J. Included within this appropriation is \$100,000 from			
18	the general fund the second year for the Department of			
19	State Police to enhance its capabilities in recruiting			
20	minority troopers. Funding is to support increased			
21	marketing and advertising efforts for recruiting			
22	minorities. The Department of State Police shall			
23	provide a report on its efforts to increase minority			
24	recruitment, hiring, and promotion, including: (i) trends			
25	over time based on available data, and (ii) an			
26	assessment to determine those strategies which have			
27	proven most successful in the past and which may be			
28	recommended in the future, including but not limited to			
29	marketing and advertising programs. Copies of this			
30	report shall be provided to the Governor and the			
31	General Assembly by October 1, 2007.			
32	K. Included within this appropriation is \$2,340,000			
33	from the general fund the second year and \$533,000			
34	from nongeneral funds the second year for the			
35	additional employer contributions that the department			
36	will need to pay into the Virginia Retirement System as			
37	a result of the increase in the multiplier for the State			
38	Police Officers' Retirement System provided in Item			
39	473 of this act.			
40	415.	Not set out.		
41	416.	Not set out.		
42	Total for Department of State Police.....		\$263,914,912	\$268,401,597
43				\$270,777,597
44	General Fund Positions.....	2,421.00	2,423.00	
45	Nongeneral Fund Positions.....	354.00	359.00	
46	Position Level	2,775.00	2,782.00	
47	Fund Sources: General.....	\$202,077,931	\$205,201,349	
48			\$207,577,349	
49	Special.....	\$34,151,027	\$35,514,294	
50	Commonwealth Transportation	\$7,958,454	\$7,958,454	
51	Trust and Agency	\$20,000	\$20,000	
52	Dedicated Special Revenue	\$3,725,000	\$3,725,000	
53	Federal Trust.....	\$15,982,500	\$15,982,500	

ITEM 416.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	§ 1-45. DEPARTMENT OF VETERANS SERVICES (912)				
2	416.10.	Not set out.			
3	416.20.	State Health Services (43000)		\$15,626,998	\$26,470,237
4		Veterans Care Center Operations (43013)		\$15,626,998	\$26,470,237
5		Fund Sources: Special		\$15,626,998	\$24,570,237
6		Federal Trust		\$0	\$1,900,000
7	Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of				
8	Virginia.				
9	The State Comptroller is authorized to approve an				
10	anticipatory loan for up to \$787,100 \$2,200,000 with no				
11	interest for operational costs for the Sitter-Barfoot				
12	Veterans Care Center. This loan is to be paid back by				
13	December 2008 June 2009 from nongeneral funds				
14	received for services rendered.				
15	416.30.	Not set out.			
16	416.40.	Not set out.			
17	416.50.	Not set out.			
18	Total for Department of Veterans Services			\$22,189,709	\$33,579,562
19	General Fund Positions		79.00	96.00	
20	Nongeneral Fund Positions		323.00	506.00	
21	Position Level		402.00	602.00	
22	Fund Sources: General		\$4,489,637	\$5,764,721	
23	Special		\$17,072,213	\$25,043,342	
24	Federal Trust		\$627,859	\$2,771,499	
25	417.	Not set out.			
26	TOTAL FOR OFFICE OF PUBLIC SAFETY			\$2,424,578,134	\$2,535,976,246
27					\$2,539,662,859
28	General Fund Positions		19,715.77	19,804.77	
29	Nongeneral Fund Positions		2,471.78	2,659.78	
30	Position Level		22,187.55	22,464.55	
31	Fund Sources: General		\$1,650,755,153	\$1,748,208,990	
32				\$1,751,895,603	
33	Special		\$153,844,131	\$164,833,577	
34	Commonwealth Transportation		\$8,889,304	\$8,891,705	
35	Enterprise		\$476,139,677	\$475,506,465	
36	Trust and Agency		\$10,020,000	\$10,020,000	
37	Dedicated Special Revenue		\$15,247,928	\$15,247,928	
38	Federal Trust		\$109,681,941	\$113,267,581	

ITEM 418.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	OFFICE OF TECHNOLOGY			
2 418.	Not set out.			
3 419.	Not set out.			
4 420.	Not set out.			
5 421.	Not set out.			
6 422.	Not set out.			
7 423.	Not set out.			
8 424.	Not set out.			
9 425.	Not set out.			
10 426.	Not set out.			
11	TOTAL FOR OFFICE OF TECHNOLOGY.....		\$66,443,976	\$62,771,936
12	General Fund Positions.....		30.00	30.00
13	Nongeneral Fund Positions.....		400.00	375.00
14	Position Level		430.00	405.00
15	Fund Sources: General		\$9,205,588	\$4,386,548
16	Special		\$3,015,586	\$3,162,586
17	Dedicated Special Revenue		\$54,222,802	\$55,222,802

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008

1 **OFFICE OF TRANSPORTATION**

2 **§ 1-46. SECRETARY OF TRANSPORTATION (186)**

3 427.	Administrative and Support Services (79900).....			\$685,500	\$685,500
4	General Management and Direction (79901).....	\$685,500	\$685,500		
5	Fund Sources: Commonwealth Transportation	\$685,500	\$685,500		

6 Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201,
7 and Titles 33, 46, and 58, Code of Virginia.

8 A. The transportation policy goals enumerated in this
9 Act shall be implemented by the Secretary of
10 Transportation, including the Secretary acting as
11 Chairman of the Commonwealth Transportation Board.

12 1. The maintenance of existing transportation assets to
13 ensure the safety of the public shall be the first priority
14 in budgeting, allocation, and spending. The highway
15 share of the Transportation Trust Fund shall be used for
16 highway maintenance and operation purposes prior to
17 its availability for new development, acquisition, and
18 construction.

19 2. The efficient and cost-effective movement of people
20 and goods will consider the needs in, and connectivity
21 of, all modes of transportation, including bicycling,
22 walking, public transportation, highways, freight and
23 passenger rail, ports, and airports. The planning,
24 development, construction, and operations of Virginia's
25 transportation facilities will reflect this goal.

26 3. Stewardship of the environment will be a priority in
27 the allocation of resources and the planning and
28 evaluation of projects and activities by transportation
29 agencies.

30 4. To the greatest extent possible, the appropriation of
31 transportation revenues shall reflect planned spending of
32 such revenues by agency and by program. The
33 maximization of all federal transportation funds
34 available to the Commonwealth shall be paramount in
35 the budgetary, spending, and allocation processes. The
36 Secretary is hereby authorized to take all actions
37 necessary to ensure that federal transportation funds are
38 allocated and utilized for the maximum benefit of the
39 Commonwealth, whether such funds are authorized
40 under P.L. 109-59 of the 109th Congress, or any
41 successor or related federal transportation legislation.

42 B.1. New or increased revenues designated by the
43 General Assembly as regional or local transportation
44 dollars shall be used exclusively for transportation
45 projects and services within that region or localities.
46 The Commonwealth shall not use the revenues for any
47 other purpose.

48 2. Those localities receiving increased local revenues
49 from actions taken by the General Assembly in
50 calendar year 2006 shall not have reductions of state
51 funding provided for maintenance, construction or
52 transit below the amounts provided in fiscal year 2006.

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	C.1. The Secretary shall ensure that the allocation of				
2	transportation funds apportioned and for which				
3	obligation authority is expected to be available under				
4	federal law shall be in accordance with such laws and				
5	in support of the transportation policy goals enumerated				
6	in this act. Furthermore, the Secretary is authorized to				
7	take all actions necessary to allocate the required match				
8	for federal highway funds to ensure their appropriate				
9	and timely obligation and expenditure within the fiscal				
10	constraints of state transportation revenues. By June 1				
11	of each year, the Secretary, as Chairman of the Board,				
12	shall report to the Governor and General Assembly on				
13	the allocation of such federal transportation funds and				
14	the actions taken to provide the required match.				
15	2. Federal funds included in the highway funds				
16	distributed pursuant to §33.1-23.1 B, Code of Virginia,				
17	will be distributed to the greatest extent possible to the				
18	primary system of state highways and then to the other				
19	highway systems taking into consideration the federal				
20	eligibility requirements in order to maximize the benefit				
21	of the federal funds to the Commonwealth. Such				
22	distribution will not change the total amount of funds				
23	available to be provided pursuant to §33.1-23.1.				
24	3. Projects funded, in whole or part, from federal funds				
25	referred to as congestion mitigation and air quality				
26	improvement, shall be selected as directed by the				
27	Board. Such funds shall be federally obligated within				
28	24 months of their allocation by the Board and				
29	expended within 48 months of such obligation. If the				
30	requirements included in this paragraph are not met by				
31	such agency or recipient, then the Board shall use such				
32	federal funds for any other project eligible under 23				
33	USC 149.				
34	4. Funds apportioned under federal law for the Surface				
35	Transportation Program shall be distributed and				
36	administered in accordance with federal requirements,				
37	including that seven percent that is required to be				
38	allocated for public transportation purposes.				
39	5. Funds apportioned under federal law for the Equity				
40	Bonus program shall be allocated as required by federal				
41	law, including that thirteen percent that is required to				
42	be allocated for public transportation purposes. Funds				
43	for contract fees paid by the Virginia Railway Express				
44	for access to the rights-of-way of CSX Transportation,				
45	Norfolk Southern Corporation, and the National				
46	Railroad Passenger Corporation shall be allocated from				
47	the public transportation's portion of federal Equity				
48	Bonus program funds.				
49	6. Notwithstanding paragraph B of this Item, the				
50	required matching funds for enhancement projects in				
51	addition to Congressionally-designated projects included				
52	in any federal appropriation bill are to be provided by				
53	the mode, system or recipient of the federal-aid				
54	funding.				
55	7.a. Federal funds provided to the National Highway				
56	System, Surface Transportation Program, Equity Bonus				
57	Program and Congestion Mitigation and Air Quality				
58	categories as well as the required State matching funds				

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	may be allocated by the Commonwealth Transportation			
2	Board for transit purposes under the same rules and			
3	conditions authorized by federal law. The			
4	Commonwealth Transportation Board, in consultation			
5	with the appropriate local and regional entities, may			
6	allocate to local and regional public transit operators,			
7	for operating and/or capital purposes, state revenues			
8	designated by formula for primary, urban, and			
9	secondary highways.			
10	b. Federal funds apportioned as the Highway Bridge			
11	Program shall be allocated and obligated as required by			
12	federal law to eligible projects across the			
13	Commonwealth. The Commonwealth Transportation			
14	Board shall consider the sufficiency and deficiency			
15	ratings of such eligible projects in making their			
16	allocations.			
17	8. If a regional area (or areas) of the Commonwealth is			
18	determined to be not in compliance with Clean Air Act			
19	rules regarding conformity and as a result federal			
20	and/or state allocations, apportionments or obligations			
21	cannot be used to fund or support transportation			
22	projects or programs in that area, such funds may be			
23	used to finance demand management, conformity, and			
24	congestion mitigation projects to the extent allowed by			
25	federal law. Any remaining amount of such allocations,			
26	apportionments, or obligations shall be set aside to the			
27	extent possible under law for use in that regional area.			
28	9. Appropriations in this act related to federal revenues			
29	outlined in this section may be adjusted by the			
30	Director, Department of Planning and Budget, upon			
31	request from the Secretary of Transportation, as needed			
32	to utilize and allocate additional federal funds that may			
33	become available.			
34	D.1. The Secretary may ensure that appropriate action			
35	is taken to maintain a minimum cash balance and/or			
36	cash reserve in the Highway Maintenance and			
37	Operating fund.			
38	2. Out of the amounts provided to the Priority			
39	Transportation Fund pursuant to § 33.1-23:03:8, Code			
40	of Virginia, related to fiscal year 2006, amounts			
41	equaling the formula share of the Transportation Trust			
42	Fund revenue reductions identified in the November			
43	2006 official forecast related to the Department of			
44	Transportation and the Department of Rail and Public			
45	Transportation will be provided to the respective			
46	agencies in the first year.			
47	E.1. The Commonwealth Transportation Board is			
48	hereby authorized to apply for, execute, and/or endorse			
49	applications submitted by private entities to obtain			
50	federal credit assistance for one or more qualifying			
51	transportation infrastructure projects or facilities to be			
52	developed pursuant to the Public-Private Transportation			
53	Act of 1995, as amended. Any such application,			
54	agreement and/or endorsement shall not financially			
55	obligate the Commonwealth or be construed to			
56	implicate the credit of the Commonwealth as security			
57	for any such federal credit assistance.			

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	2. The Commonwealth Transportation Board is hereby			
2	authorized to pursue or otherwise apply for, and			
3	execute, an agreement to obtain financing using a			
4	federal credit instrument for project financings			
5	otherwise authorized by this Act or other Acts of			
6	Assembly.			
7	F.1. The Virginia Department of Transportation, with			
8	the approval of the Governor and in a form approved			
9	by the Attorney General, is hereby authorized to			
10	exchange five acres, more or less, of the property			
11	commonly known as the Fulton Bottom property,			
12	including all buildings, structures, and appurtenances			
13	attached thereto, on the north side of Route 5 in			
14	Henrico County, to the Lehigh Cement Company, in			
15	exchange for a parcel of land estimated at two acres,			
16	more or less, on the south side of Route 5 in the City			
17	of Richmond, to be used as a trail head facility for the			
18	Virginia Capital Trail.			
19	2. The appropriate offices of the Commonwealth are			
20	hereby authorized to prepare, execute, and deliver such			
21	deed and other documents as may be necessary to			
22	accomplish the exchange.			
23	3. Included in this effort shall be a review of potential			
24	environmental and other liability issues. Prior to the			
25	conveyance of the properties, the Commonwealth shall			
26	prepare a plan to address any potential liability issues			
27	associated with the property owned by Lehigh Cement			
28	Company.			
29	G. The Virginia Department of Transportation, with the			
30	approval of the Governor and in a form approved by			
31	the Attorney General, is hereby authorized to transfer			
32	surplus property owned by the Department of			
33	Transportation on Route 604 in New Kent County to			
34	the County for its purposes.			
35	H. The Secretary of Transportation shall initiate a			
36	study to determine the interest of affected states in the			
37	construction of a new Interstate highway (I-99) with			
38	terminus points in Wilmington, Delaware and			
39	Charleston, South Carolina, and traversing the			
40	Delmarva Peninsula, and the eastern portions of the			
41	Commonwealth of Virginia and the states of North			
42	Carolina and South Carolina. The Secretary shall report			
43	his findings by November 30, 2006, to the Chairmen of			
44	the Senate Committees on Transportation and Finance			
45	and to the Chairmen of the House Committees on			
46	Transportation and Appropriations.			
47	I.1. The Intermodal Office shall coordinate the efforts			
48	of the Departments of Transportation, and Rail and			
49	Public Transportation to work with local governments			
50	to develop specific performance measures and criteria			
51	by which to measure the success of transportation			
52	projects funded with any revenues derived from			
53	legislation enacted by the General Assembly to provide			
54	local governments or regional authorities with dedicated			
55	transportation revenues. Such criteria shall measure			
56	performance, including but not limited to,			
57	improvements related to safety, connectivity, economic			
58	development, improved air quality, and traffic			

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	mitigation.			
2	2. As part of this effort, the Intermodal Office shall			
3	work with the relevant state agencies and			
4	representatives of local government to develop a			
5	standard cost/ benefit methodology to analyze projects.			
6	<i>J. Revenues generated pursuant to the provisions of</i>			
7	<i>§ 58.1-3221.2, Code of Virginia, shall only be used to</i>			
8	<i>supplement, not supplant, any local funds provided for</i>			
9	<i>transportation programs within the localities authorized</i>			
10	<i>to impose the fees under the provisions of</i>			
11	<i>§ 58.1-3221.2, Code of Virginia.</i>			
12	Total for Secretary of Transportation.....		\$685,500	\$685,500
13	Nongeneral Fund Positions.....		6.00	6.00
14	Position Level		6.00	6.00
15	Fund Sources: Commonwealth Transportation		\$685,500	\$685,500
16	428.	Not set out.		
17	429.	Not set out.		
18	430.	Not set out.		
19	431.	Not set out.		
20	432.	Not set out.		
21	433.	Not set out.		
22	434.	Not set out.		
23	435.	Not set out.		
24	§ 1-47. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)			
25	436.	Ground Transportation Planning and Research (60200) ...		\$2,674,196
26				\$2,831,457
27				\$2,860,165
28		\$2,674,196	\$2,831,457	
29			\$2,860,165	
30		\$2,674,196	\$2,831,457	
31			\$2,860,165	
32	Authority: Titles 33.1 and 58.1, Code of Virginia.			
33	A. Omitted.			
34	B. Out of the amounts identified in this Item, \$231,600			
35	the first year and \$261,200 the second year from the			
36	Commonwealth Transportation Fund shall be paid to			
37	the Washington Metropolitan Area Transit Commission			
38	437.	Financial Assistance for Public Transportation (60900) ...		\$159,785,391
39				\$163,780,515
40				\$190,900,405
41		\$149,743,028	\$152,532,790	
42			\$180,672,255	
43		\$5,344,000	\$5,344,000	
44		\$4,698,363	\$5,903,725	
			\$4,884,150	

		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
ITEM 437.					
1	Fund Sources: Special.....	\$615,503	\$649,886		
2			\$651,266		
3	Commonwealth Transportation	\$159,169,888	\$163,130,629		
4			\$190,249,139		
5	Authority: Titles 33.1 and 58.1, Code of Virginia.				
6	A.1. The Commonwealth Transportation Board shall				
7	allocate all monies in the Commonwealth Mass Transit				
8	Fund, as provided in § 58.1-638, Code of Virginia. The				
9	total appropriation for the Commonwealth Mass Transit				
10	Fund is \$132,111,311 the first year and \$134,905,155				
11	the second year from the Transportation Trust Fund.				
12	2. Included in Human Service Transportation is				
13	\$800,000 the first year and \$800,000 the second year				
14	from the Commonwealth Mass Transit Trust Fund.				
15	These allocations are designated for "paratransit" capital				
16	projects for the elderly and disabled.				
17	3. In accordance with paragraph A.1., \$96,513,815 the				
18	first year and \$98,567,289 the second year is the				
19	estimated allocation to statewide Formula Assistance as				
20	provided in §58.1-638, Code of Virginia. The allocation				
21	of Formula Assistance to each recipient shall be limited				
22	to the recipient's maximum eligibility as defined in				
23	§58.1-638, Code of Virginia. When the initial allocation				
24	to a recipient is greater than the recipient's eligibility to				
25	receive Formula Assistance, the Commonwealth				
26	Transportation Board may transfer the surplus funds to				
27	the statewide Capital Assistance program for				
28	distribution under that program. The Commonwealth				
29	Transportation Board may hold harmless from a				
30	reduction in state formula assistance any transit system				
31	that maintains service levels from the previous year.				
32	4. In accordance with Paragraph A.1., \$32,827,828 the				
33	first year and \$33,526,289 the second year from the				
34	Commonwealth Mass Transit Fund is the estimated				
35	allocation to statewide Capital Assistance.				
36	5. From the amounts appropriated in this Item from the				
37	Commonwealth Mass Transit Fund, \$1,969,670 the first				
38	year and \$2,011,577 the second year is the estimated				
39	allocation to statewide Special Programs as provided in				
40	§ 58.1-638, Code of Virginia.				
41	6. Not included in this appropriation is an amount				
42	estimated at \$27,440,643 the first year and \$22,726,687				
43	the second year allocated to transit agencies from				
44	federal sources for the Surface Transportation Program				
45	(STP) and the Minimum Guarantee program.				
46	B. The Commonwealth Transportation Board shall				
47	operate a program entitled the Transportation Efficiency				
48	Improvement Fund (TEIF). The purpose of the TEIF				
49	program is to reduce traffic congestion by supporting				
50	transportation demand management programs designed				
51	to reduce the use of single occupant vehicles. Using				
52	transportation revenues generally available to the Board,				
53	funds shall be apportioned as determined by the Board				
54	to designated transportation projects in addition to				
55	funds allocated pursuant to § 33.1-23.1, Code of				
56	Virginia. Total TEIF program funding shall not exceed				

ITEM 437.	Item Details(\$)		Appropriations(\$)		
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008	
1	\$4,000,000 the first year and \$4,000,000 the second				
2	year. Eligible applicants for grants shall include state				
3	and local governing bodies, transportation district				
4	commissions, planning district commissions,				
5	metropolitan planning organizations, public service				
6	corporations, and transportation management				
7	associations whose applications are approved by an				
8	eligible public recipient or whose Board includes				
9	elected representatives from member jurisdictions. The				
10	department shall develop model guidelines to promote				
11	teleworking in Virginia in the first year. These				
12	guidelines shall include model policies that could be				
13	adopted by private sector firms across the				
14	Commonwealth, a listing of the types of job functions				
15	that do and do not lend themselves to teleworking, and				
16	model personnel policies setting out agreements				
17	companies may enter into with employees who propose				
18	to telework on either a full- or part-time basis. The				
19	department shall work in conjunction with the Secretary				
20	of Technology and his staff to develop these guidelines				
21	and disseminate them to state agencies and to				
22	private-sector companies in the Commonwealth with				
23	100 or more employees. Dissemination of the model				
24	guidelines shall be conducted on an electronic basis.				
25	C. Funds from a stable and reliable source, as required				
26	in Public Law 96-184, as amended, are to be provided				
27	to Metro Rail from payments authorized and allocated				
28	in this program and pursuant to § 58.1-1720, Code of				
29	Virginia.				
30	D. Funds appropriated to the Department of Rail and				
31	Public Transportation and allocated to the Northern				
32	Virginia Transportation Commission to be allocated to				
33	its member jurisdictions are held in trust by the				
34	Commission for those jurisdictions until released by				
35	specific authorization from the governing bodies of the				
36	jurisdictions for the purpose for which funds were				
37	appropriated.				
38	E. The unutilized appropriation of \$10,000,000 from the				
39	general fund in Item 482 B.1. of Chapter 951 of the				
40	Acts of Assembly of 2005, for a bus rapid transit				
41	system in Virginia Beach shall be used to supplement				
42	the Mass Transit Trust Fund Capital Assistance				
43	program in the first year. Up to \$6,100,000 shall be				
44	provided for the purchase by Hampton Roads Transit of				
45	hybrid-electric buses to serve the City of Norfolk. The				
46	remainder shall be disbursed in accordance with				
47	§ 58.1-638 A. 4. f., Code of Virginia.				
48	F. The Director of the Department of Rail and Public				
49	Transportation shall work with local transit systems to				
50	implement by June 30, 2008, a streamlined universal				
51	access system for riders eligible for Para-Transit				
52	services.				
53	438.	Financial Assistance for Rail Programs (61000).....		\$27,400,000	\$28,422,719
54					\$36,865,447
55		Rail Preservation Programs (61002).....	\$3,000,000	\$3,000,000	
56				\$4,014,668	
57		Rail Enhancement Programs (61003).....	\$24,400,000	\$25,422,719	
58				\$32,850,779	

		Item Details(\$)		Appropriations(\$)	
ITEM 438.		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Fund Sources: Commonwealth Transportation	\$27,400,000	\$28,422,719		
2			\$36,865,447		
3	Authority: Title 33.1, Code of Virginia.				
4	A. The Commonwealth Transportation Board shall				
5	operate the Shortline Railway Preservation and				
6	Development Program in accordance with				
7	§33.1-221.1:1.2, Code of Virginia. Using				
8	transportation revenues generally available to the Board,				
9	funds shall be appropriated as determined by the Board				
10	to designated transportation projects in addition to				
11	funds allocated pursuant to § 33.1-23.1, Code of				
12	Virginia. Total funding for the Shortline Railway				
13	Preservation and Development Fund shall not exceed				
14	\$3,000,000 the first year and \$3,000,000 the second				
15	year.				
16	B. The Department shall report to the Chairmen of the				
17	Senate Finance and House Appropriations Committees				
18	on the transportation project authorized under the				
19	Virginia Transportation Act of 2000 to provide				
20	passenger rail service between the Cities of Bristol and				
21	Richmond, and Washington, D.C. In addition to the				
22	project's status, the Department shall include revised				
23	information on capital and operating costs, potential				
24	revenue of such passenger service, and the project's				
25	potential benefits to alleviate congestion on the state's				
26	Interstate and highway system of roads. The report				
27	shall be submitted by January 2, 2007.				
28	C. The Department shall inform the Senate Committees				
29	on Transportation and Finance and the House				
30	Committees on Transportation and Appropriations on				
31	the agency's efforts to ensure that the selection of an				
32	intermodal rail facility or facilities for the Heartland				
33	Corridor Project takes into consideration the interest of				
34	all affected parties, advances state transportation				
35	objectives, and will be both cost-effective and				
36	cost-efficient in terms of saving time in the transport of				
37	goods from the Ports of Hampton Roads to the				
38	mid-West and in keeping the Commonwealth				
39	economically competitive.				
40	D. Prior to the release of any Rail Enhancement Funds				
41	to CSX for I-95 Rail Corridor Improvements, the				
42	Department and CSX shall execute an operating				
43	agreement that will provide for improved and reliable				
44	passenger and freight rail operations in the corridor.				
45	This agreement must include provisions for managing				
46	heat restrictions, including strategies for maintaining or				
47	enhancing the reliability of passenger rail services				
48	during heat restriction purposes.				
49	439. Not set out.				
50	440. Administrative and Support Services (69900).....			\$4,474,859	\$4,609,105
51					\$4,824,505
52	General Management and Direction (69901).....	\$4,474,859	\$4,609,105		
53			\$4,824,505		
54	Fund Sources: Commonwealth Transportation	\$4,474,859	\$4,609,105		
55			\$4,824,505		

ITEM 440.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Authority: Titles 33.1 and 58.1, Code of Virginia.				
2	The Director, Department of Planning and Budget, is				
3	authorized to adjust appropriations and allotments for				
4	the Department of Rail and Public Transportation to				
5	reflect changes in the official revenue estimates for				
6	commonwealth transportation funds.				
7	Total for Department of Rail and Public Transportation..			\$360,488,770	\$459,148,120
8					\$494,954,846
9	Nongeneral Fund Positions.....	55.00	55.00		
10	Position Level	55.00	55.00		
11	Fund Sources: Special.....	\$65,865,503	\$159,249,886		
12			\$159,251,266		
13	Commonwealth Transportation	\$294,623,267	\$299,898,234		
14			\$335,703,580		
15	§ 1-48. DEPARTMENT OF TRANSPORTATION (501)				
16	441. Environmental Monitoring and Evaluation (51400).....			\$16,900,812	\$13,942,681
17					\$14,146,740
18	Environmental Monitoring and Compliance for				
19	Highway Projects (51408)	\$13,855,392	\$10,940,764		
20			\$11,093,988		
21	Environmental Monitoring Program Management and				
22	Direction (51409).....	\$3,045,420	\$3,001,917		
23			\$3,052,752		
24	Fund Sources: Commonwealth Transportation	\$16,900,812	\$13,942,681		
25			\$14,146,740		
26	Authority: Title 33.1, Code of Virginia.				
27	442. Ground Transportation Planning and Research (60200) ...			\$54,718,480	\$46,461,633
28					\$50,886,484
29	Ground Transportation System Planning (60201).....	\$48,583,819	\$40,825,556		
30			\$44,535,045		
31	Ground Transportation System Research (60202).....	\$1,933,987	\$1,468,221		
32			\$2,133,221		
33	Ground Transportation Program Management and				
34	Direction (60204).....	\$4,200,674	\$4,167,856		
35			\$4,218,218		
36	Fund Sources: Commonwealth Transportation	\$54,718,480	\$46,461,633		
37			\$50,886,484		
38	Authority: Title 33.1, Code of Virginia.				
39	A.1. Included in the amount for ground transportation				
40	system planning and research is no less than				
41	\$4,000,000 the first year and no less than \$4,000,000				
42	the second year from the highway share of the				
43	Transportation Trust Fund for the planning and				
44	evaluation of options to address transportation needs.				
45	2. In addition, the Commonwealth Transportation Board				
46	may approve the expenditures of up to \$2,000,000 the				
47	first year and \$1,000,000 the second year from the				
48	highway share of the Transportation Trust Fund for the				
49	following activities:				
50	a. In the first year, \$1,000,000 for the study of freight				

ITEM 442.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	and the movement of goods throughout the				
2	Commonwealth. The study, as outlined in the April				
3	2005 VTrans 2025 Action Plan, shall review and assess				
4	the Commonwealth's freight infrastructure and needs.				
5	The study will be federally funded to the maximum				
6	extent possible. Such study shall include development				
7	of a feasibility plan to define the conditions that would				
8	be necessary to divert the maximum amount feasible of				
9	the long-haul, through-truck freight traffic to intermodal				
10	rail in the Interstate Route 81 Corridor.				
11	b. No less than \$1,000,000 the first year and				
12	\$1,000,000 the second year for the completion of				
13	advance activities, prior to the initiation of an				
14	individual project's design along existing highway				
15	corridors, to determine short-term and long-term				
16	improvements to the corridor. Such activities shall				
17	consider safety, access management, alternative modes,				
18	operations, and infrastructure improvements. Such				
19	funds shall be used, but are not limited to, the				
20	completion of activities prior to the initiation of an				
21	individual project's design or to benefit identification of				
22	needs throughout the state or the prioritization of those				
23	needs. For federally eligible activities, the activity or				
24	item shall be included in the Commonwealth				
25	Transportation Board's annual update of the Six-Year				
26	Improvement program so that (i) appropriate federal				
27	funds may be allocated and reimbursed for the activities				
28	and (ii) all requirements of the federal Statewide				
29	Transportation Improvement Program can be achieved.				
30	3.a. The Office of Multimodalism shall recommend to				
31	the Commonwealth Transportation Board all allocations				
32	of such funds in this paragraph. The planning and				
33	evaluation may be conducted or managed by the				
34	Department of Transportation, Department of Rail and				
35	Public Transportation, or another qualified entity				
36	selected and/or approved by the Commonwealth				
37	Transportation Board.				
38	b. The Office shall work directly with affected				
39	Metropolitan Planning Organizations to develop and				
40	implement quantifiable and achievable goals relating to				
41	congestion reduction and safety, transit and HOV				
42	usage, job/housing ratios, job and housing access to				
43	transit and pedestrian facilities, air quality, and/or				
44	per-capita vehicle miles traveled.				
45	c. For allocation of funds under Paragraph A.1., the				
46	Office may give a higher priority for planning grants to				
47	those local governments that complete a build-out				
48	analysis of their comprehensive plans and zoning. Such				
49	build-out analyses shall be shared with the regional				
50	planning district commission or metropolitan planning				
51	organization and the Department.				
52	B. The Commissioner shall be responsible for				
53	implementing the provisions of Chapter 527 (2006				
54	Session) concerning the development of traffic impact				
55	analyses. If resources are needed in addition to the				
56	appropriations included in this act, the Commissioner				
57	shall develop and submit a budget request for the 2007				
58	Session to the Secretary of Transportation and the				
59	Chairmen of the Senate Finance and House				

ITEM 442.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Appropriations Committees. The Director, Department			
2	of Planning and Budget, is authorized to increase the			
3	appropriation as needed and as supported by the			
4	anticipated collection of associated fees.			
5	C. From funding appropriated in this item for the			
6	Virginia Transportation Research Council (VTRC), the			
7	VTRC, in conjunction with the Virginia Tech			
8	Transportation Institute, shall design and implement a			
9	highway noise reduction experiment at the Virginia			
10	Tech Transportation Institute facilities in Blacksburg			
11	which utilizes dense conifers as the noise barrier and			
12	privacy screen portion of the experiment. Additionally,			
13	a short section of test roadway will be paved with new			
14	reduced noise asphalt to determine its efficacy and			
15	utility in reducing roadway noise. The Virginia Tech			
16	Forestry and Engineering Departments will provide			
17	assistance where appropriate.			
18	443. Highway System Acquisition and Construction (60300)..		\$1,498,284,593	\$1,273,329,421
19				\$1,552,114,187
20	Dedicated and Statewide Construction (60302).....	\$324,704,303	\$432,265,101	
21			\$463,699,175	
22	Interstate Construction (60303).....	\$403,192,171	\$322,754,595	
23			\$340,443,155	
24	Primary Construction (60304).....	\$326,826,543	\$204,168,808	
25			\$294,417,485	
26	Secondary Construction (60306).....	\$185,447,506	\$139,928,084	
27			\$200,389,344	
28	Urban Construction (60307).....	\$216,328,688	\$134,186,339	
29			\$212,408,644	
30	Highway Construction Program Management (60315).....	\$41,785,382	\$40,026,494	
31			\$40,756,384	
32	Fund Sources: Commonwealth Transportation.....	\$1,492,846,349	\$1,118,924,722	
33			\$1,328,317,172	
34	Trust and Agency.....	\$5,438,244	\$154,404,699	
35			\$223,797,015	
36	Authority: Title 33.1, Chapter 1; Code of Virginia;			
37	Chapters 8, 9, and 12, Acts of Assembly of 1989,			
38	Special Session II			
39	A. Notwithstanding the amounts specified in			
40	§ 33.1-75.1 C and D of the Code of Virginia,			
41	\$15,000,000 the first year and \$15,000,000 the second			
42	year from the Commonwealth Transportation Fund shall			
43	be allocated to localities for secondary road revenue			
44	sharing.			
45	B. Notwithstanding § 33.1-23.1 of the Code of Virginia,			
46	the net proceeds from the lease or sale of surplus and			
47	residue property purchased under this program shall be			
48	applied to the system and locality where the residue			
49	property is located. This funding shall be provided as			
50	an adjustment to the allocations distributed to the			
51	systems and localities according to § 33.1-23.1 of the			
52	Code of Virginia.			
53	C. The Department is authorized to use any			
54	unexpended funds from the Harrisonburg Bypass			
55	project for preliminary engineering for improvements to			
56	Port Republic Road and Stone Spring Road in			
57	Rockingham County. Expenditures under this			

ITEM 443.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				
2	appropriation shall not diminish current or future secondary road allocations for Rockingham County.			
3				
4	D. The Department shall develop a report detailing the status of the Coalfields Expressway and the Coalfields Connector that includes a financial plan for completing each phase of the project and for identifying the cost of each phase and the source of revenue to pay for said costs, separately and together. In addition, the report shall include the schedules for each phase of the project, including any environmental impact studies required under NEPA because of changes to the Expressway's route. The Department shall submit the report by November 30, 2006, to the Secretary of Transportation and to the Chairmen of the Senate Committees on Transportation and Finance and to the Chairmen of the House Committees on Transportation and Appropriations.			
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19	E. The department shall report to the Chairmen of the Senate Finance and House Appropriations Committees by December 1, 2006, on the feasibility of the Commonwealth matching dollars generated by local transportation referendum provided that such funds not be used for debt service and that projects included in the transportation referendum meet state standards and are in the Six-Year Improvement Program. The department shall base the match on one state dollar for every two local dollars.			
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29	F. Under the direction of the Commonwealth Transportation Board, the department shall develop a legislative proposal for the 2007 Session of the General Assembly to establish a comprehensive limited access management program. The proposal shall include the goals of such a program and the process for developing and amending a comprehensive access management plan, including the review of requests by localities or regional authorities to alter the level of service for any transportation facility constructed under the Primary Construction Program beginning July 1, 2007.			
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40	G. The Director, Department of Planning and Budget, is authorized to increase the appropriation as needed to utilize amounts available from prior year balances in the dedicated funds.			
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43				
44	H. Included in the amounts for dedicated and statewide construction is the reappropriation of \$219,280,000 the second year for anticipated expenditure of amounts collected in prior years from bond proceeds or dedicated special revenues. The amounts will be provided from balances in the Federal Highway Reimbursement Anticipation Notes Fund, Northern Virginia Transportation District Fund, State Route 28 Highway Improvement District Fund, U.S. Route 58 Corridor Development Fund and the Priority Transportation Fund. These amounts were originally appropriated when received or forecasted and are not related to FY 2007 and FY 2008 estimated revenues.			
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57	I. Out of the amounts provided for Highway System Acquisition and Construction in the second year, such amounts as may be required to match all			
58				

ITEM 443.	Item Details(\$)		Appropriations(\$)		
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008	
1	federally-designated funding available for Interstate				
2	Route 73 shall be provided from Commonwealth				
3	Transportation Funds.				
4	<i>J. Notwithstanding any other provision of law, a</i>				
5	<i>project being developed and procured through adopted</i>				
6	<i>state, local or regional design-build provisions, other</i>				
7	<i>than those required by § 33.1-12:2(b), Code of</i>				
8	<i>Virginia, may be considered for funding from the</i>				
9	<i>Transportation Partnership Opportunity Fund. In</i>				
10	<i>addition, an application requesting funding from the</i>				
11	<i>fund shall be limited to requesting only one form of</i>				
12	<i>assistance and the limitations included in</i>				
13	<i>§ 33.1-221.1:8(E), Code of Virginia.</i>				
14	444.	Highway System Maintenance (60400)		\$1,185,715,470	\$1,250,449,363
15					\$1,257,562,302
16		Interstate Maintenance (60401)	\$240,674,208	\$269,102,667	
17				\$273,696,089	
18		Primary Maintenance (60402)	\$443,988,423	\$460,828,326	
19				\$361,791,491	
20		Secondary Maintenance (60403)	\$291,812,745	\$302,880,822	
21				\$371,065,213	
22		Transportation Operations Services (60404).....	\$107,299,447	\$111,830,425	
23				\$149,335,371	
24		Highway Maintenance Program Management and			
25		Direction (60405).....	\$101,940,647	\$105,807,123	
26				\$101,674,138	
27		Fund Sources: Commonwealth Transportation	\$1,185,715,470	\$1,250,449,363	
28				\$1,257,562,302	
29		Authority: Title 33.1, Chapter 1, Code of Virginia.			
30		A. 1. The Interstate, Primary and Secondary			
31		Maintenance service areas preserve the public's			
32		investment through the delivery of an effective and			
33		efficient statewide maintenance program to protect and			
34		enhance the transportation infrastructure and the safety			
35		of the traveling public.			
36		2. The Transportation Operations Services service area			
37		improves mobility, safety, travel time reliability, and			
38		security on the transportation system through the			
39		deployment of a variety of operational strategies			
40		including regional smart traffic centers, emergency			
41		services, traveler services, congestion management and			
42		traffic signalization optimization.			
43		3. The Highway Maintenance Program Management			
44		and Direction service area provides management,			
45		direction, and administration to support the program's			
46		activities.			
47		4. The Department shall develop an asset management			
48		methodology for the review by the General Assembly			
49		in the 2007 Session. As part of the methodology, the			
50		Department shall develop and include performance			
51		targets to monitor and evaluate the effectiveness of			
52		maintenance activities. The methodology shall, in			
53		accordance with generally accepted engineering			
54		principles and business practices, identify and prioritize			
55		statewide and district maintenance and operations			
56		needs. These needs include, but are not limited to,			

ITEM 444.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	pavement, structures and bridges, pipes and drainage,			
2	roadside operations and statewide programs such as			
3	snow removal and equipment replacement. The			
4	Commonwealth Transportation Board shall review the			
5	proposed methodology before submission to the			
6	General Assembly. The Department shall report to the			
7	General Assembly by December 31, 2006, on progress			
8	made and future plans to incorporate principles of asset			
9	management into its maintenance and operations			
10	practices.			
11	5. Prior to adoption, the Department shall develop and			
12	submit to the General Assembly a six-year maintenance			
13	and operations program no later than July 1, 2007, to			
14	provide greater transparency, predictability and equity			
15	of funding, and stability of investment over time. This			
16	program shall equitably distribute maintenance funds to			
17	districts based on objectively identified needs, define			
18	the base needs for each district and include future			
19	adjustments based on additional funding in district			
20	budgets to address differences in need across them. The			
21	Commonwealth Transportation Board shall review and			
22	approve the six-year maintenance and operations			
23	program and the annual updates.			
24	B. By November 30 of each year, the Department shall			
25	submit to the Governor, General Assembly, and the			
26	Commonwealth Transportation Board a report on the			
27	condition of existing transportation infrastructure and			
28	proposed measures to improve the operations of the			
29	transportation system and the service areas listed in			
30	paragraph A. Such report shall include:			
31	1) An assessment of the department's efforts to develop			
32	systematic mechanisms to evaluate its efforts as			
33	outlined in paragraph A.4. of this Item;			
34	2) A report on all actions, accomplishments,			
35	achievements, and initiatives of the Virginia			
36	Department of Transportation, in the preceding fiscal			
37	year that involved outsourcing, privatization, and			
38	downsizing, as required pursuant to Chapter 420, Acts			
39	of Assembly of 2006;			
40	3) An enumeration of the status of major bridge			
41	maintenance and replacement projects and the			
42	availability of federal highway bridge rehabilitation and			
43	replacement apportionments; and			
44	4) In conjunction with the Department of Rail and			
45	Public Transportation, a report on the number of rail			
46	crossings in the metropolitan areas of Hampton Roads,			
47	Richmond and Northern Virginia. The report shall take			
48	into consideration the impediments to safety, mobility			
49	and economic development caused by the rail crossings			
50	as measured by the number of trains and frequency of			
51	train traffic; the vehicular traffic volumes at the			
52	crossings; and the lack of nearby rail and road			
53	alternatives. The report shall include an estimate of the			
54	costs to remove, relocate or remediate those rail			
55	crossings that have the greatest impacts on			
56	communities, including environmental.			
57	C. Out of the funds provided in this program,			

ITEM 444.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	\$101,350,500 the first year and \$105,432,600 the			
2	second year in federal funds shall be used to address			
3	the maintenance of pavements and bridges and the			
4	operations of the transportation system. These funds			
5	shall be matched by other funds appropriated to this			
6	Item.			
7	D. The department is authorized to enter into			
8	agreements with state and local law enforcement			
9	officials to facilitate the enforcement of high occupancy			
10	vehicle (HOV) restrictions throughout the			
11	Commonwealth and metropolitan planning regions.			
12	E. VDOT shall erect brown supplemental guide signs			
13	marked, "American Shakespeare Center, Blackfriars			
14	Playhouse" at the westbound Interstate 64 and Interstate			
15	81 interchange and on Interstate 81, both northbound			
16	and southbound at the Route 250 exit subject to federal			
17	approval of such placement. The Department may			
18	request that the Center provide payment for the costs of			
19	the signage.			
20	F. Should federal law be changed to permit			
21	privatization of rest area operations, the Department is			
22	hereby authorized to accept or solicit proposals for their			
23	development and/or operation under the Public Private			
24	Transportation Act.			
25	G. The Department shall seek replacement property for			
26	land used as a maintenance facility known as Short			
27	Pump Area Headquarters in Western Henrico County			
28	due to the decreased utility of the site and due to the			
29	value of the land having exceeded the current			
30	operations as the highest and best use of the property.			
31	The department may also include the properties used as			
32	maintenance facilities known as the Atlee Area			
33	Headquarters and the Basie Area Headquarters and a			
34	surplus parcel of property in the vicinity of Rt. 288 and			
35	Patterson Avenue in this transaction. The Department			
36	shall report to the Chairmen of the Senate Finance and			
37	House Appropriations Committees by December 6,			
38	2006, on efforts, including the solicitation of proposals			
39	under the Public-Private Transportation Act or the			
40	Public-Private Education Facilities and Infrastructure			
41	Act of 2002, to relocate this facility or consolidate			
42	these facilities and to make this land available for the			
43	highest and best use.			
44	445. Commonwealth Toll Facilities (60600)			\$134,813,051
45				\$109,251,037
46	Toll Facility Acquisition and Construction (60601)	\$39,927,400	\$41,695,700	
47			\$43,700,146	
48	Toll Facility Debt Service (60602)	\$21,384,100	\$20,969,169	
49			\$19,944,169	
50	Toll Facility Maintenance and Operation (60603)	\$27,524,614	\$28,479,568	
51			\$29,336,952	
52	Toll Facilities Revolving Fund (60604).....	\$45,976,937	\$18,106,600	
53			\$22,055,000	
54	Fund Sources: Commonwealth Transportation	\$45,976,937	\$18,106,600	
55			\$22,055,000	
56	Trust and Agency	\$6,548,060	\$6,834,695	
57			\$7,069,234	
58	Debt Service.....	\$82,288,054	\$84,309,742	

ITEM 445.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1		\$85,912,033		
2	Authority: §§ 33.1-23.03:1 and 33.1-267 through			
3	33.1-295, Code of Virginia.			
4	A. Included in this Item are funds for the installation			
5	and implementation of a statewide Electronic Toll			
6	Customer Service/Violation Enforcement System.			
7	B. Funds as appropriated are provided for other toll			
8	facility initiatives as needed during the biennium			
9	including but not limited to funding activities to			
10	advance projects pursuant to the Public-Private			
11	Transportation Act.			
12	<i>C. Funds as appropriated may be used for a one-time</i>			
13	<i>final grant payment to the appropriate entity for</i>			
14	<i>maintenance of a publicly operated toll facility not</i>			
15	<i>owned and operated by the Commonwealth that has</i>			
16	<i>received in fiscal year 2007 financial assistance for</i>			
17	<i>maintenance or that under agreement the Department</i>			
18	<i>provided maintenance services in order for such facility</i>			
19	<i>to begin paying all of its maintenance expenses from</i>			
20	<i>sources other than Commonwealth Transportation</i>			
21	<i>Funds no later than July 1, 2009.</i>			
22	446.	Financial Assistance to Localities for Ground		
23		Transportation (60700).....	\$328,578,364	\$339,211,785
24				\$339,117,939
25		Financial Assistance for City Road Maintenance		
26		(60701)	\$271,684,185	\$282,551,552
27				\$283,071,165
28		Financial Assistance for County Road Maintenance		
29		(60702)	\$40,883,000	\$42,518,320
30				\$42,620,528
31		Financial Assistance for Planning, Access Roads, and		
32		Special Projects (60704).....	\$16,011,179	\$14,141,913
33				\$13,426,246
34		Fund Sources: Commonwealth Transportation	\$328,578,364	\$339,211,785
35				\$339,117,939
36	Authority: Title 33.1, Chapter 1, Code of Virginia.			
37	A. Notwithstanding §§ 33.1-23.5:1 and 33.1-41.1, Code			
38	of Virginia, the Department of Transportation shall			
39	adjust for inflation the payments made as part of			
40	Financial Assistance to Localities distributions and			
41	report such inflation adjustment to the Commonwealth			
42	Transportation Board.			
43	B. Out of the amounts for Financial Assistance for			
44	Planning, Access Road, and Special Projects,			
45	\$7,000,000 the first year and \$7,000,000 the second			
46	year from the Commonwealth Transportation Fund shall			
47	be allocated for purposes set forth in §§ 33.1-221,			
48	33.1-221.1:1, and 33.1-223, Code of Virginia. Of this			
49	amount, the allocation for Recreational Access Roads			
50	shall be \$1,500,000 the first year and \$1,500,000 the			
51	second year.			
52	C. Out of the amounts for Financial Assistance for			
53	Planning, Access Roads, and Special Projects, \$50,000			
54	the first year and \$50,000 the second year from the			

ITEM 446.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Commonwealth Transportation Fund shall be provided			
2	to support the transportation planning activities of the			
3	Northern Virginia Transportation Authority. The			
4	Authority shall comply with all applicable federal and			
5	state regulations to receive the funds.			
6	D. For any city or town that assumes responsibility for			
7	its construction program as outlined in § 33.1-23.3 D,			
8	Code of Virginia, the two percent matching highway			
9	fund requirement shall be waived for all new projects			
10	approved on or after July 1, 2005.			
11	447.	Non-Toll Supported Transportation Debt Service		
12			(61200)	\$213,973,632 \$222,546,664
13				\$223,729,052
14		Highway Transportation Improvement District Debt		
15			Service (61201)	\$7,529,845 \$7,524,883
16			Designated Highway Corridor Debt Service (61202)	\$62,768,735 \$62,724,969
17				\$61,457,357
18		Federal Highway Revenue Anticipation Notes Debt		
19			Service (61203)	\$143,675,052 \$152,296,812
20		<i>Commonwealth Transportation Capital Projects Bond</i>		
21			<i>Act Debt Service (61204)</i>	\$0 \$2,450,000
22		Fund Sources: General		\$142,700,000 \$149,800,000
23			Trust and Agency	\$71,273,632 \$72,746,664
24				\$73,929,052
25	Authority: Titles 15, 33, and 58 of the Code of			
26	Virginia; Chapters 827 and 914, Acts of Assembly of			
27	1990; Chapters 233 and 662, Acts of Assembly of			
28	1994; Chapter 8, as amended by Chapter 538, Acts of			
29	Assembly of 1999; Chapters 1019 and 1044, Acts of			
30	Assembly of 2000; and Chapter 799, Acts of Assembly			
31	of 2002.			
32	A.1. The amount shown for Highway Transportation			
33	Improvement District Construction shall be derived			
34	from payments made to the Transportation Trust Fund			
35	pursuant to the Contract between the State Route 28			
36	Highway Transportation Improvement District and the			
37	Commonwealth Transportation Board dated September			
38	1, 1988 as amended by the Amended and Restated			
39	District Contract by and among the Commonwealth			
40	Transportation Board, the Fairfax County Economic			
41	Development Authority and the State Route 28			
42	Highway Transportation Improvement District			
43	Commission (the "District Commission") dated August			
44	30, 2002 (the "District Contract").			
45	2. There is hereby appropriated for payment			
46	immediately upon receipt to a third party approved by			
47	the Commonwealth Transportation Board, or a bond			
48	trustee selected by such third party, a sum sufficient			
49	equal to the special tax revenues collected by the			
50	Counties of Fairfax and Loudoun within the State			
51	Route 28 Highway Transportation Improvement District			
52	and paid to the Commonwealth Transportation Board			
53	by or on behalf of the District Commission (the			
54	"contract payments") pursuant to § 15.2-4600 et seq.,			
55	Code of Virginia, and the District Contract between the			
56	Commonwealth Transportation Board and the District			
57	Commission.			

ITEM 447.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	3. The contract payments may be supplemented from			
2	primary funds allocated to the highway construction			
3	district in which the project financed is located, or from			
4	the secondary system construction allocation to the			
5	county or counties in which the project financed is			
6	located, and from any other lawfully available revenues			
7	of the Transportation Trust Fund, as may be necessary			
8	to meet debt service obligations. The payment of debt			
9	service shall be for the bonds (the Series 2002 Bonds)			
10	issued under the "Commonwealth of Virginia			
11	Transportation Contract Revenue Bond Act of 1988"			
12	(Chapters 653 and 676, Acts of Assembly of 1988 as			
13	amended by Chapters 827 and 914 of the Acts of			
14	Assembly of 1990). Funds required to pay the total			
15	debt service on the Series 2002 Bonds shall be made			
16	available in the amounts indicated in paragraph E of			
17	this Item.			
18	B.1. Out of the amounts for Designated Highway			
19	Corridor Construction, \$40,000,000 the first year and			
20	\$40,000,000 the second year shall be paid from the			
21	general fund to the U.S. Route 58 Corridor			
22	Development Fund, hereinafter referred to as the			
23	"Fund", established pursuant to § 58.1-815, Code of			
24	Virginia. This payment shall be in lieu of the deposit of			
25	state recordation taxes to the Fund, as specified in the			
26	cited Code section and shall be made no later than July			
27	15 of each year. Said recordation taxes which would			
28	otherwise be deposited to the Fund shall be retained by			
29	the general fund. Additional appropriations required for			
30	the U.S. Route 58 Corridor Development Fund, an			
31	amount estimated at \$12,000,000 the first year and			
32	\$12,000,000 the second year, shall be transferred from			
33	the highway share of the Transportation Trust Fund.			
34	2. Pursuant to the "U.S. Route 58 Commonwealth of			
35	Virginia Transportation Revenue Bond Act of 1989" (as			
36	amended by Chapter 538 of the 1999 Acts of			
37	Assembly), the amounts shown in paragraph E of this			
38	Item shall be available from the Fund for debt service			
39	for the bonds previously issued and additional bonds			
40	issued pursuant to said act.			
41	3. The Commissioner shall report on or before July 1			
42	of each year to the Chairmen of the Senate Finance and			
43	House Appropriations Committees on the cash balances			
44	in the Route 58 Corridor Development Fund. In			
45	addition, the report shall include the following: (i)			
46	allocations and expenditures from the Fund for the			
47	preceding fiscal year by project and district; (ii) a			
48	comparison of actual spending to allocations by projects			
49	and district; and (iii) a six-year plan for planned future			
50	expenditures from the Fund by project and district.			
51	C.1. The Commonwealth Transportation Board shall			
52	maintain the Northern Virginia Transportation District			
53	Fund, hereinafter referred to as the "Fund." Pursuant to			
54	§ 58.1-815.1, Code of Virginia, and for so long as the			
55	Fund is required to support the issuance of bonds, the			
56	Fund shall include at least the following elements:			
57	a. Amounts transferred from Item 260 of this act to this			
58	Item.			

ITEM 447.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	b. An amount estimated at \$12,000,000 the first year			
2	and \$12,000,000 the second year, which shall be			
3	transferred from the highway share of the			
4	Transportation Trust Fund.			
5	c. Any public right-of-way use fees allocated by the			
6	Department of Transportation pursuant to § 58.1-468.1			
7	of the Code of Virginia and attributable to the counties			
8	of Fairfax, Loudoun, and Prince William, the amounts			
9	estimated at \$4,900,000 the first year and \$4,800,000			
10	the second year.			
11	d. Any amounts which may be deposited into the Fund			
12	pursuant to a contract between the Commonwealth			
13	Transportation Board and a jurisdiction or jurisdictions			
14	participating in the Northern Virginia Transportation			
15	District Program, the amounts estimated to be \$816,000			
16	the first year and \$816,000 the second year.			
17	2. The Fund shall support the issuance of bonds at a			
18	total authorized level of \$500,200,000 for the purposes			
19	provided in the "Northern Virginia Transportation			
20	District, Commonwealth of Virginia Revenue Bond Act			
21	of 1993," Chapter 391, Acts of Assembly of 1993 as			
22	amended by Chapters 470 and 597 of the Acts of			
23	Assembly of 1994, Chapters 740 and 761 of the Acts			
24	of Assembly of 1998, Chapter 538 of the 1999 Acts of			
25	Assembly, Chapter 799 of the 2002 Acts of Assembly,			
26	and Chapter 621 of the 2005 Acts of Assembly.			
27	3. Pursuant to the Northern Virginia Transportation			
28	District, Commonwealth of Virginia Revenue Bond Act			
29	of 1993, Chapter 391, Acts of Assembly of 1993, and			
30	as amended by Chapters 470 and 597 of the Acts of			
31	Assembly of 1994, Chapters 740 and 761 of the Acts			
32	of Assembly of 1998, Chapter 538 of the 1999 Acts of			
33	Assembly, Chapter 799 of the 2002 Acts of Assembly,			
34	and Chapter 621 of the 2005 Acts of Assembly,			
35	amounts shown in paragraph E of this Item shall be			
36	available from the Fund for debt service for the bonds			
37	previously issued and additional bonds issued pursuant			
38	to said act.			
39	4. Should the actual distribution of recordation taxes to			
40	the localities set forth in § 58.1-815.1, Code of			
41	Virginia, exceed the amount required for debt service			
42	on the bonds issued pursuant to the above act, such			
43	excess amount shall be transferred to the Northern			
44	Virginia Transportation District Fund in furtherance of			
45	the program described in § 33.1-221.1:3, Code of			
46	Virginia.			
47	5. Should the actual distribution of recordation taxes to			
48	said localities be less than the amount required to pay			
49	debt service on the bonds, the Commonwealth			
50	Transportation Board is authorized to meet such			
51	deficiency, to the extent required, from funds identified			
52	in Enactment No. 1, Section 11, of Chapter 391, Acts			
53	of Assembly of 1993.			
54	D.1. The Commonwealth Transportation Board shall			
55	maintain the City of Chesapeake account of the			
56	Set-aside Fund, pursuant to § 58.1-816.1, Code of			
57	Virginia, which shall include funds transferred from			

ITEM 447.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Item 260 of this act to this Item, and an amount			
2	estimated at \$1,000,000 the first year and \$1,500,000			
3	the second year received from the City of Chesapeake			
4	pursuant to a contract or other alternative mechanism			
5	for the purpose provided in the "Oak Grove Connector,			
6	City of Chesapeake Commonwealth of Virginia			
7	Transportation Program Revenue Bond Act of 1994,"			
8	Chapters 233 and 662, Acts of Assembly of 1994			
9	(hereafter referred to as the "Oak Grove Connector			
10	Act").			
11	2. The amounts shown in paragraph E of this Item shall			
12	be available from the City of Chesapeake account of			
13	the Set-aside Fund for debt service for the bonds issued			
14	pursuant to the Oak Grove Connector Act.			
15	3. Should the actual distribution of recordation taxes			
16	and such local revenues from the City of Chesapeake as			
17	may be received pursuant to a contract or other			
18	alternative mechanism to the City of Chesapeake			
19	account of the Set-aside Fund be less than the amount			
20	required to pay debt service on the bonds, the			
21	Commonwealth Transportation Board is authorized to			
22	meet such deficiency, pursuant to Enactment No. 1,			
23	Section 11 of the Oak Grove Connector Act.			
24	E. Pursuant to various Payment Agreements between			
25	the Treasury Board and the Commonwealth			
26	Transportation Board, funds required to pay the debt			
27	service due on the following Commonwealth			
28	Transportation Board bonds shall be transferred to the			
29	Treasury Board as follows:			
30		FY 2007	FY 2008	
31	Transportation Contract Revenue Refund Bonds, Series 2002			
32	(Route 28)	\$7,529,845	\$7,524,883	
33				
34	Commonwealth of Virginia Transportation Revenue Bonds:			
35	U.S. Route 58 Corridor Development Program:			
36	Series 1996B	\$4,235,155	\$4,236,750	
37	Series 1997C (Refunding)	\$4,879,944	\$4,879,194	
38	Series 1999B	\$ 8,179,660	\$8,176,438	
39	Series 2001B	\$5,591,613	\$5,591,688	
40	Series 2002 B (Refunding)	\$7,233,288	\$7,235,438	
41	Series 2003A (Refunding)	\$9,914,875	\$9,916,075	
42	Series 2004B	\$11,563,050	\$11,563,050	
43				
44	Northern Virginia Transportation District Program:			
45	Series 1996A	\$2,709,540	\$2,709,000	
46	Series 1997B (Refunding)	\$2,333,612	\$2,333,769	
47	Series 1999A	\$1,328,863	\$1,327,988	
48	Series 2001A	\$3,210,013	\$3,211,163	
49	Series 2002A	\$14,935,019	\$14,951,219	
50	Series 2004A	\$4,102,000	\$4,102,000	
51				
52	Transportation Program Revenue Bonds:			
53	Series 1997A (Oak Grove Connector, City of Chesapeake)	\$2,328,870	\$2,326,620	
54	F.1. Out of the amounts provided for this Item, an			
55	estimated \$152,275,052 the first year and \$152,296,812			
56	the second year shall be provided from federal highway			
57	and highway assistance reimbursements for the debt			
58	service payments on the Federal Highway			
59	Reimbursement Anticipation Notes.			

ITEM 447.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	2. Notwithstanding Enactment 6 of Chapters 1019 and			
2	1044, Acts of Assembly of 2000, this act, or any other			
3	provision of law, any additional amounts needed to			
4	offset the debt service payment requirements on the			
5	Transportation Trust Fund attributable to the issuance			
6	of Federal Highway Reimbursement Anticipation Notes			
7	shall be provided from the Priority Transportation Fund			
8	to the extent available and then from the portion of the			
9	Transportation Trust Fund available for highway			
10	construction purposes prior to making the allocations			
11	required by § 33.1-23.1 B of the Code of Virginia.			
12	3. Out of this appropriation, \$102,700,000 the first			
13	year and \$109,800,000 the second year from the			
14	general fund shall be deposited into the Priority			
15	Transportation Fund. These amounts represent the			
16	share of insurance premium tax revenues derived from			
17	automobile insurance premiums.			
18	448. Administrative and Support Services (69900).....		\$250,545,478	\$231,463,705
19				\$259,584,291
20	General Management and Direction (69901).....	\$161,130,367	\$143,061,206	
21			\$170,767,442	
22	Information Technology Services (69902).....	\$66,276,835	\$65,516,938	
23			\$65,682,993	
24	Facilities and Grounds Management Services (69915).....	\$11,555,230	\$11,245,020	
25			\$11,369,507	
26	Employee Training and Development (69924).....	\$11,583,046	\$11,640,541	
27			\$11,764,349	
28	Fund Sources: Commonwealth Transportation	\$250,545,478	\$231,463,705	
29			\$259,584,291	
30	Authority: Title 33.1, Code of Virginia.			
31	A. Notwithstanding any other provision of law, the			
32	highway share of the Transportation Trust Fund shall			
33	be used for highway maintenance and operation			
34	purposes prior to its availability for new development,			
35	acquisition, and construction.			
36	B. Administrative and Support Services shall include			
37	funding for management, direction, and administration			
38	to support the department's activities that cannot be			
39	directly attributable to individual programs and/or			
40	projects.			
41	C. Out of the amounts for General Management and			
42	Direction, allocations shall be provided to the			
43	Commonwealth Transportation Board to support its			
44	operations, the payment of financial advisory and legal			
45	services, and the management of the Transportation			
46	Trust Fund.			
47	D. Notwithstanding any other provision of law, the			
48	Department may assess and collect the costs of			
49	providing services to other entities, public and private.			
50	The Department shall take all actions necessary to			
51	ensure that all such costs are reasonable and			
52	appropriate, recovered, and understood as a condition to			
53	providing such service.			
54	E. Each year, as part of the six-year financial planning			
55	process, the Commissioner shall implement a long-term			

ITEM 448.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	business strategy that considers appropriate staffing			
2	levels for the department. In addition, the			
3	Commissioner shall identify services, programs, or			
4	projects that will be evaluated for devolution or			
5	outsourcing in the upcoming year. In undertaking such			
6	evaluations, the Commissioner is authorized to use the			
7	appropriate resources, both public and private, to			
8	competitively procure those identified services,			
9	programs, or projects and shall identify total costs for			
10	such activities. The Commissioner shall include			
11	annually in the update of the six-year plan a report on			
12	the department's evaluations of outsourcing and			
13	devolution opportunities, and the outcome of those			
14	evaluations. Such report shall include an analysis of the			
15	costs of the services provided by the Commonwealth			
16	compared to costs associated with outsourcing those			
17	same services.			
18	F. Any action to modernize and integrate the automated			
19	systems of the Department of Transportation shall be			
20	based on a plan that includes developing the integrated			
21	system in phases, or modules. When such plan is			
22	approved and to minimize the financial impact, the			
23	Department may incrementally budget for the			
24	modernization.			
25	G. Notwithstanding § 4-2.03 of this act, the Virginia			
26	Department of Transportation shall be exempt from			
27	recovering statewide and agency indirect costs from the			
28	Federal Highway Administration until an indirect cost			
29	plan can be evaluated and developed by the agency and			
30	approved by the Federal Highway Administration.			
31	H. The Director, Department of Planning and Budget, is			
32	authorized to adjust appropriations and allotments for			
33	the Virginia Department of Transportation to reflect			
34	changes in the official revenue estimates for			
35	commonwealth transportation funds.			
36	I. Out of the amounts for General Management and			
37	Direction, allocations shall be provided to support the			
38	capital lease agreement pursuant to Item C-319 of this			
39	act. An amount estimated at \$3,500,000 the first year			
40	and \$8,000,000 the second year shall be provided from			
41	Commonwealth Transportation Funds.			
42	J. The Virginia Department of Transportation, with the			
43	approval of the Governor and in a form approved by			
44	the Attorney General, is hereby authorized and directed			
45	to convey, in fee simple, a parcel of property consisting			
46	of 10.4 acres, more or less, adjacent to Route 31			
47	(Jamestown Road) and bound by the James River on			
48	the south, Route 359 on the north, and Jamestown			
49	Road on the west, to the Jamestown-Yorktown			
50	Foundation, at no cost to the Foundation, on or before			
51	September 1, 2006.			
52	<i>K. Notwithstanding any other provisions of law, the</i>			
53	<i>Commonwealth Transportation Commissioner may enter</i>			
54	<i>into a contract with homeowner associations for</i>			
55	<i>grounds-keeping, mowing, and litter removal services.</i>			
56	449.	Not set out.		

ITEM 449.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1 449.10.	2007 Transportation Initiative (61700)		\$500,000,000	\$0
2	Fund Sources: General	\$500,000,000		\$0
3	Included in this item is \$500,000,000 the first year			
4	from the general fund to be used to implement the			
5	following transportation initiatives:			
6	1. \$305,000,000 shall be transferred <i>as necessary to</i>			
7	<i>meet required expenditures</i> to the Transportation			
8	Partnership Opportunity Fund to advance acquisition			
9	and construction of the following projects, pursuant to			
10	§ 33.1-12 or § 56-556 et seq, Code of Virginia: Capital			
11	Beltway HOT lanes, Hillsville Bypass, I-64/I-264			
12	interchange, Rt. 50 widening in Loudoun and Fairfax			
13	Counties, an updated Environmental Impact Statement			
14	for Route 37 Eastern Bypass in Frederick County, and			
15	right-of-way owned by the Norfolk Southern			
16	Corporation and located between Newtown Road and			
17	the Oceanfront, <i>and the Interstate 295/Meadowville</i>			
18	<i>Interchange</i> . Notwithstanding the limitations contained			
19	in § 33.1-221.1:8 E, Code of Virginia, the Governor			
20	shall provide sufficient grants and loans from this			
21	amount to advance acquisition and construction of the			
22	projects listed above.			
23	2. \$65,000,000 shall be transferred <i>as necessary to meet</i>			
24	<i>required expenditures</i> to the Rail Enhancement Fund to			
25	complete funding for the six I-95 rail corridor			
26	improvements underway and the travel-time			
27	improvements for passenger rail service between Main			
28	Street and Staples Mill Stations. Any remaining funds			
29	are to be used to address Phase I of the I-81 Rail			
30	Corridor improvements, as identified by the Department			
31	of Rail and Public Transportation in the 2003			
32	Northeast-Southeast-Midwest Corridor Marketing Study.			
33	3. \$45,000,000 shall be transferred <i>as necessary to meet</i>			
34	<i>required expenditures</i> to the Commonwealth Transit			
35	Capital Fund to be used to support rolling stock			
36	acquisition by the Washington Metropolitan Area			
37	Transit Authority (\$20,000,000) and the Virginia			
38	Railway Express (\$15,000,000), and for the Hampton			
39	Roads Transit Light Rail project (\$10,000,000). An			
40	additional \$15,000,000 shall be transferred <i>as necessary</i>			
41	<i>to meet required expenditures</i> to the Mass Transit			
42	Capital Assistance Program.			
43	4. \$50,000,000 shall be transferred <i>as necessary to meet</i>			
44	<i>required expenditures</i> to the Commonwealth Port Fund			
45	to be used for port-related improvements in the			
46	Hampton Roads area. Of this amount, up to			
47	\$40,000,000 may be used to support the Route 164			
48	median rail relocation project. Any remaining funds			
49	shall be used to initiate planning for the Craney Island			
50	eastward expansion project.			
51	5. \$20,000,000 shall be transferred <i>as necessary used</i>			
52	to supplement the Local Road Revenue Sharing			
53	Program.			
54	Total for Department of Transportation.....		\$4,183,529,880	\$3,486,656,289
55				\$3,812,177,262

ITEM 449.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Nongeneral Fund Positions.....	9,822.00	9,823.00		
2	Position Level	9,822.00	9,823.00		
3	Fund Sources: General.....	\$642,700,000	\$149,800,000		
4	Commonwealth Transportation	\$3,375,281,890	\$3,018,560,489		
5			\$3,271,669,928		
6	Trust and Agency	\$83,259,936	\$233,986,058		
7			\$304,795,301		
8	Debt Service.....	\$82,288,054	\$84,309,742		
9			\$85,912,033		
10	450. Not set out.				
11	451. Not set out.				
12	§ 1-49. VIRGINIA PORT AUTHORITY (407)				
13	452. Not set out.				
14	453. Port Facilities Planning, Maintenance, Acquisition, and				
15	Construction (62600)			\$56,626,635	\$57,180,143
16					\$57,430,143
17	Maintenance and Operations of Ports and Facilities				
18	(62601)	\$4,000,000	\$4,000,000		
19	Port Facilities Planning (62606).....	\$647,827	\$680,218		
20	Debt Service for Port Facilities (62607).....	\$51,978,808	\$52,499,925		
21			\$52,749,925		
22	Fund Sources: Special.....	\$23,318,549	\$24,186,991		
23			\$24,436,991		
24	Commonwealth Transportation	\$33,308,086	\$32,993,152		
25	Authority: Title 62.1, Chapter 10; Title 33.1, Chapter 1,				
26	Code of Virginia.				
27	A.1. It is hereby acknowledged that, in accordance with				
28	§ 62.1-140, Code of Virginia, the Virginia Port				
29	Authority issued bonds on October 22, 1996, in the				
30	amount of \$38,300,000 for the purposes of completing				
31	the Phase II Expansion at Norfolk International				
32	Terminals and replacing and improving equipment at				
33	other port facilities. The Director of the Department of				
34	Planning and Budget is authorized to adjust the fund				
35	sources for Capital Project 407-14271 for the cited				
36	bonds, provided that the total appropriations for the				
37	project does not exceed the \$75,482,880 previously				
38	authorized. It is also hereby acknowledged that, in				
39	accordance with § 62.1-140, Code of Virginia, the				
40	Virginia Port Authority issued bonds on April 2, 1998,				
41	in the amount of \$71,015,000 for the purposes of				
42	refunding the outstanding series 1988 Bonds. Debt				
43	service on bonds referenced in this paragraph is				
44	estimated to be \$13,978,055 in the first year and				
45	\$13,973,733 the second year, and such bonds may be				
46	refunded by the Authority pursuant to § 62.1-140, Code				
47	of Virginia.				
48	2. It is hereby acknowledged that, in accordance with				
49	§ 62.1-140, Code of Virginia, the Virginia Port				
50	Authority issued Commonwealth Port Fund bonds on				
51	July 11, 2002, in the amount of \$135,000,000 to				
52	reconstruct the Norfolk International Terminal (South),				
53	Capital Project 407-16644, Phase I. The project also				
54	includes the replacement of equipment, the purchase of				

ITEM 453.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	the Physical Oceanographic Real-Time System, and			
2	other equipment required to enhance the security and			
3	protection of the port properties. Debt service on bonds			
4	referenced in this paragraph is estimated to be			
5	\$10,205,818 the first year, and \$10,203,143 the second			
6	year, and such bonds may be refunded by the Authority			
7	pursuant to § 62.1-140, Code of Virginia.			
8	3. It is hereby acknowledged that, in accordance with			
9	§ 62.1-140, Code of Virginia, the Virginia Port			
10	Authority issued Commonwealth Port Fund bonds on			
11	April 14, 2005, in the amount of \$60,000,000, for the			
12	purpose of regrading and reconstruction of Norfolk			
13	International Terminals (South), Phase III, land			
14	acquisition, and other improvements, Capital Project			
15	407-16644. The debt service on bonds referenced in			
16	this paragraph is estimated to be \$4,248,106 the first			
17	year and \$4,279,356 the second year, and such bonds			
18	may be refunded by the Authority pursuant to			
19	§ 62.1-140, Code of Virginia.			
20	4. In the event revenues of the Commonwealth Port			
21	Fund are insufficient to provide for the debt service on			
22	the Virginia Port Authority Commonwealth Port Fund			
23	Revenue Bonds; Series 1996, Series 2002, Series 2005,			
24	or refunding Series 1998; bonds authorized by			
25	paragraphs A. 1., A. 2., and A. 3.; or any bonds			
26	payable from the revenues of the Commonwealth Port			
27	Fund, there is hereby appropriated a sum sufficient first			
28	from the legally available moneys in the Transportation			
29	Trust Fund and then from the general fund to provide			
30	for this debt service. Total debt service on the bonds			
31	referenced in paragraphs A. 1., A. 2., and A. 3. is			
32	estimated at \$28,431,979 the first year and \$28,456,232			
33	the second year.			
34	5. Notwithstanding § 62.1-140, Code of Virginia, the			
35	aggregate principal amount of Commonwealth Port			
36	Fund bonds, and including any other long-term			
37	commitment that utilizes the Commonwealth Port Fund,			
38	shall not exceed \$265,000,000.			
39	B.1. In accordance with § 62.1-140, Code of Virginia,			
40	the Virginia Port Authority has issued Port Facilities			
41	Revenue Bonds, Series 1997, in the amount of			
42	\$98,065,000 to finance the cost of capital projects for			
43	the Virginia Port Authority marine and intermodal			
44	terminals. Total debt service on the bonds referenced in			
45	this paragraph is estimated at \$6,857,257 the first year			
46	and \$6,854,057 the second year from special funds, and			
47	such bonds may be refunded by the Authority pursuant			
48	to § 62.1-140, Code of Virginia. The Virginia Port			
49	Authority is authorized to transfer to the Virginia			
50	International Terminals Inc. (VIT), from the revenues of			
51	the Authority's port facilities, funds that are available			
52	for the purpose under the Authority's applicable Bond			
53	Resolution.			
54	2. In accordance with § 62.1-140, Code of Virginia, the			
55	Virginia Port Authority on June 18, 2003, issued			
56	additional Port Facilities Revenue bonds in the amount			
57	of \$55,155,000 to regrade and reconstruct the Norfolk			
58	International Terminal (South) backlands (Phase II,			
59	capital outlay project 407-16644), and to construct			

ITEM 453.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	security related facilities at Norfolk International			
2	Terminals (North) and Portsmouth Marine Terminal			
3	(capital outlay project 407-16961). Total debt service			
4	on these bonds referenced in this paragraph is estimated			
5	at \$3,484,900 the first year and \$3,484,150 the second			
6	year from special funds, and such bonds may be			
7	refunded by the Authority pursuant to § 62.1-140, Code			
8	of Virginia.			
9	3. It is hereby acknowledged that, in accordance with			
10	§ 62.1-140, Code of Virginia, the Virginia Port			
11	Authority may issue additional bonds, in an amount of			
12	up to \$90,000,000, for the purposes of the			
13	reconstruction and expansion of Norfolk International			
14	Terminals, and other improvements to port facilities			
15	(capital outlay project 407-17252). The debt service on			
16	these bonds, estimated to be \$6,600,000 the first year			
17	and \$6,600,000 the second year, will be paid from			
18	special funds, and such bonds may be refunded by the			
19	Authority pursuant to § 62.1-140, Code of Virginia.			
20	4. Prior to this biennium, the Virginia Port Authority			
21	purchased, through their master equipment lease			
22	program, equipment at a total cost of \$47,663,170			
23	(capital outlay projects 407-16962 and 407-16989).			
24	Total debt service on the equipment leases referenced			
25	in this paragraph is estimated at \$5,728,566 the first			
26	year and \$5,728,566 the second year from special			
27	funds, and such lease purchases may be refunded by			
28	the Authority.			
29	5. It is hereby acknowledged that, in accordance with			
30	§ 62.1-140, Code of Virginia, the Virginia Port			
31	Authority is authorized to purchase, through a purchase			
32	agreement (master equipment lease program), terminal			
33	operating equipment at a total estimated cost of			
34	\$12,500,000 (capital outlay project 407-16962). Total			
35	debt service referenced in this paragraph is estimated at			
36	\$840,000 the second year from special funds, and such			
37	lease purchases may be refunded by the Authority.			
38	<i>6. It is hereby acknowledged that, in accordance with</i>			
39	<i>§ 62.1-140, Code of Virginia, the Virginia Port</i>			
40	<i>Authority may issue additional bonds, in an amount of</i>			
41	<i>up to \$93,000,000, for the purposes of the</i>			
42	<i>reconstruction and expansion of Norfolk International</i>			
43	<i>Terminals (NIT), reconstruction and expansion of</i>			
44	<i>Portsmouth Marine Terminal (PMT), land acquisitions</i>			
45	<i>adjacent to NIT and PMT, and other improvements to</i>			
46	<i>port facilities (capital outlay project 407-16644). The</i>			
47	<i>debt service on these bonds, estimated to be \$250,000</i>			
48	<i>the second year, will be paid from special funds, and</i>			
49	<i>such bonds may be refunded by the Authority pursuant</i>			
50	<i>to § 62.1-140, Code of Virginia.</i>			
51	C. In order to remain consistent with the grant of			
52	authority as provided in Chapter 10, § 62.1-128 et seq.			
53	of the Code of Virginia, the Virginia Port Authority is			
54	authorized to maintain independent payroll and			
55	nonpayroll disbursement systems and, in connection			
56	with such systems, to open and maintain an appropriate			
57	account with a qualified public depository. As			
58	implementation occurs, these systems and related			
59	procedures shall be subject to review and approval by			

ITEM 453.	Item Details(\$)		Appropriations(\$)		
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008	
1	the State Comptroller. The Virginia Port Authority shall				
2	continue to provide nonpayroll transaction detail to the				
3	State Comptroller through the Commonwealth				
4	Accounting and Reporting System.				
5	<i>D. Any additional revenues collected by the Authority</i>				
6	<i>during the biennium and not appropriated shall also be</i>				
7	<i>used to meet the cost and cash flow for the projects</i>				
8	<i>included in paragraph B 6 of this Item and those</i>				
9	<i>included in paragraph 4 of Item 449.10 of this Act.</i>				
10	454.	Financial Assistance for Port Activities (62800).....		\$1,800,000	\$2,850,000
11		Aid to Localities (62801)	\$800,000	\$800,000	
12		Payment in Lieu of Taxes (62802)	\$1,000,000	\$2,050,000	
13		Fund Sources: General	\$0	\$1,000,000	
14		Special.....	\$1,000,000	\$1,050,000	
15		Commonwealth Transportation	\$800,000	\$800,000	
16		Authority: Title 62.1, Chapter 10, Code of Virginia.			
17		Of the amounts in this Item, \$1,000,000 the second			
18		year from the general fund is appropriated for service			
19		charges to be paid to localities in which the Virginia			
20		Port Authority owns tax-exempt real estate. The funds			
21		shall be transferred to Item 444 of this act for			
22		distribution by the Commonwealth Transportation			
23		Board for roadway maintenance activities in the			
24		jurisdictions hosting Virginia Port Authority facilities			
25		and shall be treated as other Commonwealth			
26		Transportation Board payments to localities for highway			
27		maintenance. These funds shall not be used for other			
28		activities nor shall they supplant other local government			
29		expenditures for roadway maintenance. These funds			
30		shall be distributed to the localities on a pro rata basis			
31		in accordance with the formula set out in § 58.1-3403			
32		D, Code of Virginia; however, the proportion of the			
33		funds distributed based on cargo traveling through each			
34		port facility shall be distributed on a pro rata basis			
35		according to twenty-foot equivalent units.			
36	455.	Not set out.			
37		Total for Virginia Port Authority		\$77,947,316	\$80,774,946
38					\$81,024,946
39		Nongeneral Fund Positions.....	167.00	167.00	
40		Position Level	167.00	167.00	
41		Fund Sources: General	\$0	\$1,000,000	
42		Special.....	\$42,665,230	\$44,807,794	
43				\$45,057,794	
44		Commonwealth Transportation	\$35,282,086	\$34,967,152	
45	455.10.	Not set out.			
46		TOTAL FOR OFFICE OF TRANSPORTATION		\$4,918,301,505	\$4,344,074,234
47					\$4,705,651,933
48		Nongeneral Fund Positions.....	12,051.00	12,204.00	
49		Position Level	12,051.00	12,204.00	
50		Fund Sources: General	\$642,744,067	\$150,844,067	
51		Special.....	\$110,818,322	\$206,426,194	

ITEM 455.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1			\$206,677,574		
2	Commonwealth Transportation	\$3,915,156,873	\$3,581,497,220		
3			\$3,870,412,005		
4	Trust and Agency	\$134,346,536	\$288,272,658		
5			\$359,081,901		
6	Debt Service.....	\$82,288,054	\$84,309,742		
7			\$85,912,033		
8	Federal Trust.....	\$32,947,653	\$32,724,353		

ITEM 455.20.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008

1 **CENTRAL APPROPRIATIONS**

2 **§ 1-50. CENTRAL APPROPRIATIONS (995)**

3 455.20.	Higher Education Academic, Fiscal, and Facility			
4	Planning and Coordination (11100).....		\$0	\$12,700,000
5				\$16,678,402
6	Interest Earned on Educational and General Programs			
7	Revenue (11106).....	\$0	\$12,700,000	
8				\$16,678,402
9	Fund Sources: General.....	\$0	\$12,700,000	
10				\$16,678,402

11 Authority: Discretionary Inclusion.

12 A The standards upon which the public institutions of
 13 higher education are deemed certified to receive the
 14 payment of interest earnings from the tuition and fees
 15 and other nongeneral fund Educational and General
 16 revenues shall be based upon the standards provided in
 17 § 4-9.02 of this act, as approved by the General
 18 Assembly.

19 B. The estimated interest earnings and other revenues
 20 shall be distributed to those specific public institutions
 21 of higher education that have been certified by the State
 22 Council of Higher Education for Virginia as having met
 23 the standards provided in § 4-9.02 of this act, based on
 24 the distribution methodology developed pursuant to
 25 Chapter 933, Enactment 2, Acts of Assembly of 2005
 26 and reported to the Chairmen of the House
 27 Appropriations Committee and Senate Finance
 28 Committee.

29 C. In accordance with § 2.2-5004 and 5005, Code of
 30 Virginia, this Item provides ~~\$11,000,000~~ \$15,066,217
 31 from the general fund the second year for the estimated
 32 total payment to individual institutions of higher
 33 education of the interest earned on tuition and fees and
 34 other nongeneral fund Education and General Revenues
 35 deposited to the state treasury. Upon certification by
 36 the State Council of Higher Education of Virginia that
 37 all available performance benchmarks have been
 38 successfully achieved by the individual institutions of
 39 higher education, the Director, Department of Planning
 40 and Budget, shall transfer the appropriation in this Item
 41 for such estimated interest earnings to the general fund
 42 appropriation of each institution's Educational and
 43 General program.

44 D. This Item also includes ~~\$1,700,000~~ \$1,612,185 from
 45 the general fund the second year for the payment to
 46 individual institutions of higher education of a pro rata
 47 amount of the rebate paid to the State Commonwealth
 48 on credit card purchases not exceeding \$5,000 during
 49 the previous fiscal year. The State Comptroller shall
 50 determine the amount owed to each certified institution
 51 using a methodology that equates a pro rata share based
 52 upon the total transactions of \$5,000 or less made by
 53 the institution using the state-approved credit card in
 54 comparison to all transactions of \$5,000 or less using
 55 said approved credit card. By August 15, or as soon

ITEM 455.20.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	thereafter as deemed appropriate, following the year of			
2	certification, the Comptroller shall reimburse each			
3	institution its estimated pro rata share.			
4	E. Once actual financial data from the year of			
5	certification are available, the State Comptroller and the			
6	Director, Department of Planning and Budget, shall			
7	compare the actual data with estimates used to			
8	determine the distribution of the interest earnings,			
9	nongeneral fund Educational and General revenues, and			
10	the pro rata amounts to the certified institutions of			
11	higher education. In those cases where variances exist,			
12	the Governor shall include in his next introduced			
13	budget bill recommended appropriations to make			
14	whatever adjustments to each institution's distributed			
15	amount to ensure that each institution's incentive			
16	payments are accurate based on actual financial data.			
17	455.30.			\$0 (\$285,364,163)
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ITEM 455.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	James Madison University		4,781,540	
2	Radford University		2,433,385	
3	Virginia School For the Deaf and the Blind At Staunton		48,000	
4	Virginia School for the Deaf, Blind and Multi-Disabled at Hampton		158,974	
5	Old Dominion University		5,649,366	
6	VPI Cooperative Extension and Agricultural Experiment Station		2,437,555	
7	VSU Cooperative Extension and Agricultural Research Services		23,563	
8	Virginia Commonwealth University		9,673,450	
9	Virginia Museum of Fine Arts		363,735	
10	Frontier Culture Museum of Virginia		51,612	
11	Richard Bland College		291,936	
12	Christopher Newport University		1,369,720	
13	State Council of Higher Education For Virginia		157,730	
14	University of Virginia's College at Wise		950,325	
15	George Mason University		6,957,313	
16	Virginia Community College System		19,097,478	
17	Virginia Institute of Marine Science		1,012,743	
18	Eastern Virginia Medical School		616,010	
19	Jamestown 2007		20,272	
20	Gunston Hall		22,068	
21	Jamestown-Yorktown Foundation		410,040	
22	Institute for Advanced Learning and Research		311,083	
23	Roanoke Higher Education Authority		38,610	
24	Jefferson Science Associates, LLC		79,112	
25	Southern Virginia Higher Education Center		43,004	
26	New College Institute		37,500	
27	Southwest Virginia Higher Education Center		60,475	
28	Higher Education Research Initiative		159,000	
29	Department of Planning and Budget		410,042	
30	Department of Accounts		201,957	
31	Department of the Treasury		442,000	
32	Department of Taxation		4,396,322	
33	Department for the Aging		709,441	
34	Comprehensive Services For At-Risk Youth and Families		478,911	
35	Woodrow Wilson Rehabilitation Center		334,978	
36	Department of Rehabilitative Services		1,319,543	
37	Department of Health		6,346,784	
38	Department of Medical Assistance Services		60,610,769	
39	Virginia Board for People with Disabilities		16,320	
40	Department For the Blind and Vision Impaired		346,875	
41	Department of Mental Health, Mental Retardation and Substance Abuse Services		561,018	
42	Department for the Deaf and Hard-of-Hearing		68,927	
43	Department of Social Services		8,318,308	
44	Mental Health Treatment Centers		11,592,350	
45	Mental Retardation Training Centers		3,310,694	
46	Virginia Center for Behavioral Rehabilitation		1,398,185	
47	Department of Conservation and Recreation		2,248,750	
48	Marine Resources Commission		753,722	
49	Department of Historic Resources		70,005	
50	Department of Environmental Quality		17,237,487	
51	Department of Military Affairs		413,000	
52	Department of Emergency Management		462,000	
53	Department of Criminal Justice Services		11,476,485	
54	Department of State Police		5,037,900	
55	Department of Correctional Education		1,900,000	
56	Department of Juvenile Justice		6,297,899	
57	Department of Forensic Science		1,693,100	
58	Department of Corrections		18,930,000	
59	Department of Veterans Services		288,236	
60	Commonwealth's Attorneys' Services Council		35,000	
61	Virginia Information Technologies Agency		127,065	
62	Innovative Technology Authority		312,000	
63	Virginia Port Authority		50,000	
64	Department of Aviation		2,203	

ITEM 455.30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Central Appropriations		50,000		
2	State Grants To Nonstate Entities		1,260,443		
3	Central Capital Outlay		3,335,500		
4	Total		\$285,364,163		
5	2. The Director, Department of Planning and Budget				
6	shall transfer the savings resulting from such withheld				
7	appropriations to this item.				
8	B. The provisions of paragraph J of Item 66, of				
9	Chapter 847, of the 2007 Acts of Assembly, are				
10	repealed and reenacted as follows:				
11	"J. Out of this appropriation \$118,110 the first year				
12	and \$105,492 the second year from the general fund is				
13	designated for executive management, lawful				
14	employment practices, and new deputy and jail				
15	management training for constitutional officers, their				
16	employees, and regional jail superintendents."				
17	C. The provisions of paragraph G of Item 98, of				
18	Chapter 847, of the 2007 Acts of Assembly, are				
19	repealed and reenacted as follows:				
20	"G. A total of \$1,100,493 the first year and \$1,145,140				
21	the second year from the general fund is provided for				
22	the Reforestation of Timberlands Program. This				
23	appropriation is deemed sufficient to meet the				
24	provisions of Titles 10.1 and 58.1 Code of Virginia."				
25	D. The provisions of paragraph B of Item 102, of				
26	Chapter 847, of the 2007 Acts of Assembly, are				
27	repealed and reenacted as follows:				
28	"B.1. Out of the amounts for Economic Development				
29	Services shall be provided \$148,700 the first year and				
30	\$141,235 the second year from the general fund to the				
31	Virginia-Israel Advisory Board.				
32	2. The Virginia-Israel Advisory Board shall report by				
33	January 15 of each year to the Chairmen of the Senate				
34	Finance and House Appropriations Committees on the				
35	Board's activities and expenditure of state funds."				
36	E. The provisions of paragraph C of Item 104, of				
37	Chapter 847, 2007 Acts of Assembly are repealed and				
38	reenacted as follows:				
39	"C. Out of the amounts for Community Development				
40	Services shall be paid from the general fund in four				
41	equal quarterly installments each year:				
42	1. To the Lenowisco Planning District Commission,				
43	\$128,610 the first year and \$122,180 the second year,				
44	which includes \$38,610 the first year and \$38,610 the				
45	second year for responsibilities originally undertaken				
46	and continued pursuant to § 15.2-4207, Code of				
47	Virginia, and the Virginia Coalfield Economic				
48	Development Authority.				
49	2. To the Cumberland Plateau Planning District				
50	Commission, \$132,390 the first year and \$125,771 the				
51	second year, which includes \$42,390 the first year and				
52	\$42,390 the second year for responsibilities originally				

ITEM 455.30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>undertaken and continued pursuant to § 15.2-4207,</i>				
2	<i>Code of Virginia, and the Virginia Coalfield Economic</i>				
3	<i>Development Authority.</i>				
4	<i>3. To the Mount Rogers Planning District Commission,</i>				
5	<i>\$90,000 the first year and \$85,500 the second year.</i>				
6	<i>4. To the New River Valley Planning District</i>				
7	<i>Commission, \$90,000 the first year and \$85,500 the</i>				
8	<i>second year.</i>				
9	<i>5. To the Roanoke Valley-Alleghany Regional</i>				
10	<i>Commission, \$90,000 the first year and \$85,500 the</i>				
11	<i>second year.</i>				
12	<i>6. To the Central Shenandoah Planning District</i>				
13	<i>Commission, \$90,000 the first year and \$85,500 the</i>				
14	<i>second year.</i>				
15	<i>7. To the Northern Shenandoah Valley Regional</i>				
16	<i>Commission, \$90,000 the first year and \$85,500 the</i>				
17	<i>second year.</i>				
18	<i>8. To the Northern Virginia Regional Commission,</i>				
19	<i>\$303,499 the first year and \$288,324 the second year.</i>				
20	<i>9. To the Rappahannock-Rapidan Regional</i>				
21	<i>Commission, \$90,000 the first year and \$85,500 the</i>				
22	<i>second year.</i>				
23	<i>10. To the Thomas Jefferson Planning District</i>				
24	<i>Commission, \$90,000 the first year and \$85,500 the</i>				
25	<i>second year.</i>				
26	<i>11. To the Region 2000 Regional Commission, \$90,000</i>				
27	<i>the first year and \$85,500 the second year.</i>				
28	<i>12. To the West Piedmont Planning District</i>				
29	<i>Commission, \$90,000 the first year and \$85,500 the</i>				
30	<i>second year.</i>				
31	<i>13. To the Southside Planning District Commission,</i>				
32	<i>\$90,000 the first year and \$85,500 the second year.</i>				
33	<i>14. To the Piedmont Planning District Commission,</i>				
34	<i>\$90,000 the first year and \$85,500 the second year.</i>				
35	<i>15. To the Richmond Regional Planning District</i>				
36	<i>Commission, \$165,277 the first year and \$157,013 the</i>				
37	<i>second year.</i>				
38	<i>16. To the RADCO Planning District Commission,</i>				
39	<i>\$90,000 the first year and \$85,500 the second year.</i>				
40	<i>17. To the Northern Neck Planning District</i>				
41	<i>Commission, \$90,000 the first year and \$85,500 the</i>				
42	<i>second year.</i>				
43	<i>18. To the Middle Peninsula Planning District</i>				
44	<i>Commission, \$90,000 the first year and \$85,500 the</i>				
45	<i>second year.</i>				
46	<i>19. To the Crater Planning District Commission,</i>				
47	<i>\$90,000 the first year and \$85,500 the second year.</i>				

ITEM 455.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	20. To the Accomack-Northampton Planning District			
2	Commission, \$90,000 the first year and \$85,500 the			
3	second year.			
4	21. To the Hampton Roads Planning District			
5	Commission \$293,995 the first year, and \$279,295 the			
6	second year."			
7	F. The provisions of paragraph D of Item 104, of			
8	Chapter 847, of the 2007 Acts of Assembly, are			
9	repealed and reenacted as follows:			
10	"D. Out of the amounts provided to the Department			
11	shall be provided \$2,463,112 the first year and			
12	\$1,484,956 the second year from the general fund for			
13	the Southeast Rural Community Assistance Project			
14	(formerly known as the Virginia Water Project)			
15	operating costs and water and wastewater grants. The			
16	Department shall disburse the total payment each year			
17	in twelve equal monthly installments. Of these			
18	amounts, at least \$900,000 the first year shall be used			
19	for indoor plumbing rehabilitation."			
20	G. The provisions of paragraph G of Item 104, of			
21	Chapter 847, 2007 Acts of Assembly are repealed and			
22	reenacted as follows:			
23	"G.1. Out of the amounts in this item shall be provided			
24	\$100,000 the first year and \$95,000 the second year			
25	from the general fund for the Center for Rural			
26	Virginia. The department shall report periodically to			
27	the Chairmen of the Senate Finance and House			
28	Appropriations Committees on the status, needs and			
29	accomplishments of the Center.			
30	2. As part of its mission, the Center for Rural Virginia			
31	shall monitor the implementation of the budget			
32	initiatives approved by the 2005 Session of the General			
33	Assembly for rural Virginia and shall report			
34	periodically to the Chairmen of the Senate Finance			
35	and House Appropriations Committees on the			
36	effectiveness of these various programs in addressing			
37	rural economic development problems. Any unexpended			
38	balance for the Center for Rural Virginia at the close			
39	of business on June 30, 2007, and June 30, 2008, shall			
40	not revert to the general fund but shall be carried			
41	forward and reappropriated."			
42	H. The provisions of paragraph M of Item 104, of			
43	Chapter 847, of the 2007 Acts of Assembly, are			
44	repealed and reenacted as follows:			
45	"M. Out of the amounts for Community Development			
46	Services shall be provided \$75,000 the first year and			
47	\$71,250 the second year from the general fund to			
48	support The Crooked Road: Virginia's Heritage Music			
49	Trail."			
50	I. The provisions of paragraph N of Item 104, of			
51	Chapter 847, of the 2007 Acts of Assembly, are			
52	repealed and reenacted as follows:			
53	"N. Out of the amounts for Community Development			
54	Services shall be provided \$660,000 the first year and			

ITEM 455.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>\$580,000 the second year from the general fund to</i>			
2	<i>support the creation of industry-focused regional</i>			
3	<i>research and development centers. Funds shall be used</i>			
4	<i>to provide grants to two communities, which may</i>			
5	<i>include but are not limited to Hopewell and Lynchburg,</i>			
6	<i>which will partner with a higher education institution</i>			
7	<i>in the development of the regional research and</i>			
8	<i>development centers. These centers will support</i>			
9	<i>existing industry clusters by providing research on</i>			
10	<i>product and process development and enhancements.</i>			
11	<i>The Department shall submit a report to the Chairmen</i>			
12	<i>of the Senate Finance and House Appropriations</i>			
13	<i>Committees by December 31, 2007, on the benefits and</i>			
14	<i>costs of the two regional research and development</i>			
15	<i>centers, including but not limited to the number of jobs</i>			
16	<i>created or retained by participating industries,</i>			
17	<i>investments made by participating institutions of higher</i>			
18	<i>education, and number of joint higher education-private</i>			
19	<i>sector projects."</i>			
20	<i>J. The provisions of paragraph S of Item 104, of</i>			
21	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
22	<i>repealed and reenacted as follows:</i>			
23	<i>"S. A total of \$2,400,000 the first year and \$2,214,155</i>			
24	<i>the second year from the general fund shall be</i>			
25	<i>provided to pay the capital costs for safe drinking</i>			
26	<i>water and wastewater treatment in the Lenowisco,</i>			
27	<i>Cumberland Plateau, or Mount Rogers planning</i>			
28	<i>districts. The Department shall leverage the</i>			
29	<i>appropriation with other state moneys, federal grants</i>			
30	<i>or loans, local contributions, and private or nonprofit</i>			
31	<i>resources. Any unexpended balance in the item for this</i>			
32	<i>purpose on June 30, 2007, and June 30, 2008, shall</i>			
33	<i>not revert to the general fund but shall be carried</i>			
34	<i>forward, reappropriated, and allotted."</i>			
35	<i>K. The provisions of paragraph K of Item 119, of</i>			
36	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
37	<i>repealed and reenacted as follows:</i>			
38	<i>"K. Out of the amounts for Economic Development</i>			
39	<i>Services shall be provided \$100,000 the first year and</i>			
40	<i>\$95,000 the second year from the general fund to the</i>			
41	<i>Virginia Commercial Space Flight Authority."</i>			
42	<i>L. The provisions of paragraph M of Item 119, of</i>			
43	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
44	<i>repealed and reenacted as follows:</i>			
45	<i>"M. Out of the amounts for Economic Development</i>			
46	<i>Services shall be provided \$125,000 the first year and</i>			
47	<i>\$75,000 the second year from the general fund to</i>			
48	<i>attract motor sports-related businesses to Virginia."</i>			
49	<i>M. The provisions of paragraph P of Item 119, of</i>			
50	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
51	<i>repealed and reenacted as follows:</i>			
52	<i>"P.1. Out of the amounts for Economic Development</i>			
53	<i>Services shall be provided \$510,000 the first year and</i>			
54	<i>\$484,500 the second year from the general fund for</i>			
55	<i>operations of the Virginia National Defense Industrial</i>			
56	<i>Authority.</i>			

ITEM 455.30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	2. Employees of the Authority shall be eligible for				
2	membership in the Virginia Retirement System and				
3	participation in all of the health and related insurance				
4	and other benefits, including premium conversion and				
5	flexible benefits, available to state employees as				
6	provided by law."				
7	N. The provisions of paragraph E of Item 125, of				
8	Chapter 847, of the 2007 Acts of Assembly, are				
9	repealed and reenacted as follows:				
10	"E. Out of the amounts for Tourist Promotion shall be				
11	provided \$100,000 the first year and \$95,000 the				
12	second year from the general fund to the Virginia				
13	Foundation for the Humanities and Public Policy to				
14	develop African-American heritage trails in Virginia				
15	programs. Funds may be used to support research				
16	positions and to develop such programs, as well as to				
17	promote and market the programs."				
18	O. The provisions of paragraph F of Item 125, of				
19	Chapter 847, of the 2007 Acts of Assembly, are				
20	repealed and reenacted as follows:				
21	"F. Out of the amounts for Tourist Promotion shall be				
22	provided \$225,000 the first year and \$213,750 the				
23	second year from the general fund for the Tredegar				
24	National Civil War Center, a national comprehensive				
25	museum and education center in the City of Richmond."				
26	P. The provisions of paragraph G of Item 125, of				
27	Chapter 847, of the 2007 Acts of Assembly, are				
28	repealed and reenacted as follows:				
29	"G. Out of the amounts for Tourist Promotion shall be				
30	provided \$2,500,000 the first year and \$770,555 the				
31	second year from the general fund to advertise and				
32	market the Jamestown 2007 commemoration and for a				
33	partnership leveraging program."				
34	Q. The provisions of paragraph I of Item 125, of				
35	Chapter 847, of the 2007 Acts of Assembly, are				
36	repealed and reenacted as follows:				
37	"I. Out of the amounts provided for Tourist Promotion,				
38	\$250,000 the first year and \$237,500 the second year				
39	from the general fund shall be provided to "See				
40	Virginia First," a public-private partnership operated				
41	by the Virginia Association of Broadcasters to advertise				
42	Virginia tourism. The Virginia Association of				
43	Broadcasters shall provide a total of at least \$750,000				
44	in advertising value to promote tourism in Virginia in				
45	each fiscal year."				
46	R. The provisions of paragraph J of Item 125, of				
47	Chapter 847, of the 2007 Acts of Assembly, are				
48	repealed and reenacted as follows:				
49	"J. Out of the amounts provided for Tourist Promotion,				
50	\$110,000 the first year and \$104,500 the second year				
51	from the general fund shall be provided to support the				
52	"See Virginia First" cooperative advertising program				
53	operated by the Outdoor Advertising Association of				
54	Virginia. The Outdoor Advertising Association of				

ITEM 455.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>Virginia shall provide a total of at least \$330,000 in</i>			
2	<i>advertising value to promote tourism in Virginia in</i>			
3	<i>each fiscal year."</i>			
4	<i>S. The provisions of paragraph P of Item 125, of</i>			
5	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
6	<i>repealed and reenacted as follows:</i>			
7	<i>"P. The Virginia Tourism Authority is authorized to</i>			
8	<i>accept on behalf of the Commonwealth the conveyance,</i>			
9	<i>by deed in a form satisfactory to the Attorney General,</i>			
10	<i>of the Potomac Gateway Welcome Center located at</i>			
11	<i>3540 James Madison Parkway in King George</i>			
12	<i>County. A Memorandum of Agreement shall be</i>			
13	<i>executed to delineate the responsibilities of each party</i>			
14	<i>with regard to the operation and maintenance of the</i>			
15	<i>Center. To assist in the transition of the Center to</i>			
16	<i>ownership by the Commonwealth \$80,000 from the</i>			
17	<i>general fund the first year and \$195,335 the second</i>			
18	<i>year shall be provided to cover the Center's operating</i>			
19	<i>costs."</i>			
20	<i>T. The provisions of paragraph R of Item 125, of</i>			
21	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
22	<i>repealed and reenacted as follows:</i>			
23	<i>"R. Out of the amounts for this item, \$115,000 the</i>			
24	<i>second year from the general fund shall be</i>			
25	<i>appropriated to support the operations of the Danville</i>			
26	<i>Welcome Center."</i>			
27	<i>U. The provisions of paragraph G of Item 127, of</i>			
28	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
29	<i>repealed and reenacted as follows:</i>			
30	<i>"G. Out of this appropriation, \$469,071 the first year</i>			
31	<i>and \$189,000 the second year from the general fund is</i>			
32	<i>designated to support the state's portion of the contract</i>			
33	<i>for the turnaround specialist credential program.</i>			
34	<i>Included in the amount for Item 135 of this act is</i>			
35	<i>\$613,439 the first year and \$613,439 the second year</i>			
36	<i>from the general fund for salary incentives for 10</i>			
37	<i>principals each year for a period of three years."</i>			
38	<i>V. The provisions of paragraph I 2 of Item 145, of</i>			
39	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
40	<i>repealed and reenacted as follows:</i>			
41	<i>"I.2. A total of \$750,000 in the first year and \$720,000</i>			
42	<i>in the second year from the general fund is provided to</i>			
43	<i>Northern Virginia Community College to support</i>			
44	<i>public-private sector partnerships in order to maximize</i>			
45	<i>the number of newly licensed nurses and increase the</i>			
46	<i>supply of nursing faculty."</i>			
47	<i>W. The provisions of paragraph I 3 of Item 145, of</i>			
48	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
49	<i>repealed and reenacted as follows:</i>			
50	<i>"I.3. A total of \$750,000 in the first year and \$720,000</i>			
51	<i>in the second year from the general fund is provided to</i>			
52	<i>the University of Virginia to support public-private</i>			
53	<i>sector partnerships in order to maximize the number of</i>			
54	<i>newly licensed nurses and increase the supply of</i>			

ITEM 455.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>nursing faculty."</i>			
2	<i>X. The provisions of paragraph C of Item 178, of</i>			
3	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
4	<i>repealed and reenacted as follows:</i>			
5	<i>"C. Out of this appropriation \$4,726,361 and 41.88</i>			
6	<i>positions the first year from the general fund and</i>			
7	<i>\$1,440,000 and 12.62 positions the first year from</i>			
8	<i>nongeneral funds and \$4,631,718 and 41.88 positions</i>			
9	<i>the second year from the general fund and \$1,440,000</i>			
10	<i>and 12.62 positions the second year from nongeneral</i>			
11	<i>funds is designated for the TELETECHNET program at</i>			
12	<i>22 community college sites."</i>			
13	<i>Y. The provisions of paragraph B 1 of Item 203, of</i>			
14	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
15	<i>repealed and reenacted as follows:</i>			
16	<i>"B.1. A total of \$5,978,735 first year and \$5,932,772</i>			
17	<i>the second year from the general fund is provided for</i>			
18	<i>the operation of the Family Practice Residency</i>			
19	<i>Program."</i>			
20	<i>Z. The provisions of paragraph D 1 of Item 203, of</i>			
21	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
22	<i>repealed and reenacted as follows:</i>			
23	<i>"D.1. A total of \$387,500 first year and \$368,125 the</i>			
24	<i>second year from the general fund is designated for the</i>			
25	<i>Virginia Center on Aging. This includes \$205,000 the</i>			
26	<i>first year and \$194,750 the second year for the</i>			
27	<i>Alzheimer's and Related Diseases Research Award."</i>			
28	<i>AA. The provisions of paragraph D 2 of Item 203, of</i>			
29	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
30	<i>repealed and reenacted as follows:</i>			
31	<i>"D.2. A total of \$375,000 from the general fund and</i>			
32	<i>\$375,000 from nongeneral funds first year and</i>			
33	<i>\$356,250 from the general fund and \$375,000 from</i>			
34	<i>nongeneral funds the second year is provided for the</i>			
35	<i>operation of the Virginia Geriatric Education Center</i>			
36	<i>and the Geriatric Academic Career Awards Program."</i>			
37	<i>BB. The provisions of paragraph I of Item 203, of</i>			
38	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
39	<i>repealed and reenacted as follows:</i>			
40	<i>"I. A total of \$300,000 first year and \$285,000 the</i>			
41	<i>second year from the general fund is designated for</i>			
42	<i>support of the Council on Economic Education."</i>			
43	<i>CC. The provisions of paragraph J of Item 203, of</i>			
44	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
45	<i>repealed and reenacted as follows:</i>			
46	<i>"J. A total of \$48,500 first year and \$46,075 the</i>			
47	<i>second year from the general fund is designated for</i>			
48	<i>support of the Education Policy Institute."</i>			
49	<i>DD. The provisions of paragraph M of Item 203, of</i>			
50	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
51	<i>repealed and reenacted as follows:</i>			

ITEM 455.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>"M. A total of \$250,000 the first year and \$285,000 the</i>			
2	<i>second year from the general fund is provided for the</i>			
3	<i>Medical College of Virginia Palliative Care</i>			
4	<i>Partnership."</i>			
5	<i>EE. The provisions of paragraph A of Item 222, of</i>			
6	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
7	<i>repealed and reenacted as follows:</i>			
8	<i>"A. A total of \$7,525,000 from the general fund and</i>			
9	<i>\$15,000,000 from nongeneral funds in the first year</i>			
10	<i>and \$6,977,250 from the general fund and \$15,000,000</i>			
11	<i>from nongeneral funds in the second year are</i>			
12	<i>designated to build research capacity in the areas of</i>			
13	<i>bioengineering, biomaterials and nanotechnology. "</i>			
14	<i>FF. The provisions of paragraph D of Item 242, of</i>			
15	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
16	<i>repealed and reenacted as follows:</i>			
17	<i>"D. A total of \$92,000 the first year from the general</i>			
18	<i>fund is designated to support the Eastern Virginia Area</i>			
19	<i>Health Education Center."</i>			
20	<i>GG. The provisions of paragraph E 1 of Item 263 of</i>			
21	<i>Chapter 847, 2007 Acts of Assembly, are repealed and</i>			
22	<i>reenacted as follows:</i>			
23	<i>"E.1. Out of this appropriation, \$1,182,500 the first</i>			
24	<i>year and \$1,062,500 the second year from the general</i>			
25	<i>fund is provided to support the continuation of the</i>			
26	<i>school efficiency reviews program. Any school division</i>			
27	<i>undergoing an efficiency review shall provide a report</i>			
28	<i>to the Department of Planning and Budget indicating</i>			
29	<i>what action has been taken on each recommendation</i>			
30	<i>identified in the efficiency review along with any budget</i>			
31	<i>savings realized for each recommendation. The report</i>			
32	<i>shall also include a schedule for implementation of the</i>			
33	<i>remaining recommendations not implemented to date.</i>			
34	<i>The Department of Planning and Budget shall forward</i>			
35	<i>copies of the reports to the Chairmen of the House</i>			
36	<i>Appropriations, House Finance, and Senate Finance</i>			
37	<i>Committees within 30 days of receiving such reports.</i>			
38	<i>The first report shall be made within six months</i>			
39	<i>following the receipt of the final efficiency review, and</i>			
40	<i>subsequent follow-up reports shall be submitted</i>			
41	<i>annually by June 30th until 100 percent of the</i>			
42	<i>recommendations have been implemented or rationale</i>			
43	<i>reported that explain and address the division's lack of</i>			
44	<i>such implementation. The Department of Planning and</i>			
45	<i>Budget shall provide the format for such report that</i>			
46	<i>shall include budget savings realized for each</i>			
47	<i>recommendation implemented."</i>			
48	<i>HH. The provisions of paragraph I of Item 279, of</i>			
49	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
50	<i>repealed and reenacted as follows:</i>			
51	<i>"I. A total of \$965,579 the first year from the</i>			
52	<i>Temporary Assistance for Needy Families (TANF) block</i>			
53	<i>grant and \$486,668 from the general fund and</i>			
54	<i>\$478,911 from the TANF grant the second year shall</i>			
55	<i>be designated for the "Community Services Trust Fund</i>			
56	<i>for Youth and Families." The Department of Social</i>			

ITEM 455.30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>Services shall assist the Office of Comprehensive</i>				
2	<i>Services in developing procedures to support these</i>				
3	<i>activities."</i>				
4	<i>II. The provisions of paragraphs A through K of Item</i>				
5	<i>280, of Chapter 847, of the 2007 Acts of Assembly, are</i>				
6	<i>repealed and reenacted as follows:</i>				
7	<i>"A.1. Out of this appropriation, \$564,964 the first year</i>				
8	<i>and \$536,716 the second year shall be provided from</i>				
9	<i>the general fund to continue a statewide Respite Care</i>				
10	<i>Initiative program for the elderly and persons suffering</i>				
11	<i>from Alzheimer's Disease.</i>				
12	<i>2. Out of this appropriation, \$391,691 the first year</i>				
13	<i>and \$320,334 the second year from the general fund</i>				
14	<i>shall be transferred to the Virginia Respite Care Grant</i>				
15	<i>Fund authorized by §2.2-716, Code of Virginia, to</i>				
16	<i>provide grants to community respite care organizations.</i>				
17	<i>B.1. Out of this appropriation, \$923,000 the first year</i>				
18	<i>and \$923,000 the second year shall be provided from</i>				
19	<i>the general fund to support local programs of the</i>				
20	<i>Virginia Public Guardian and Conservator Program.</i>				
21	<i>Up to \$5,000 of this appropriation each year may be</i>				
22	<i>used for activities of the Virginia Public Guardian and</i>				
23	<i>Conservator Program Advisory Board, including but</i>				
24	<i>not limited to, paying expenses for the members to</i>				
25	<i>attend four meetings per year.</i>				
26	<i>2. Out of this appropriation, \$79,000 the first year and</i>				
27	<i>\$75,050 the second year shall be provided from the</i>				
28	<i>general fund for the administration of the public</i>				
29	<i>guardianship programs and for no other purpose.</i>				
30	<i>3. Out of this appropriation, \$132,000 the first year</i>				
31	<i>and \$132,000 the second year from the general fund</i>				
32	<i>shall be used to expand services through the Virginia</i>				
33	<i>Public Guardian and Conservator Program to</i>				
34	<i>individuals with mental illness and/or mental</i>				
35	<i>retardation who are 18 years of age and older.</i>				
36	<i>C. Out of this appropriation, \$148,014 the first year</i>				
37	<i>and \$140,613 the second year shall be provided from</i>				
38	<i>the general fund to support adult day care services at</i>				
39	<i>the Oxbow Center in Wise County.</i>				
40	<i>D. Out of this appropriation, \$53,605 the first year and</i>				
41	<i>\$50,925 the second year shall be provided from the</i>				
42	<i>general fund for the Norfolk Senior Center.</i>				
43	<i>E. Out of this appropriation, \$20,002 the first year and</i>				
44	<i>\$19,002 the second year shall be provided from the</i>				
45	<i>general fund for the Korean Intergenerational and</i>				
46	<i>Multi-purpose Senior Center.</i>				
47	<i>F. Out of this appropriation, \$98,009 the first year and</i>				
48	<i>\$93,109 the second year shall be provided from the</i>				
49	<i>general fund for the Jewish Family Service of</i>				
50	<i>Tidewater.</i>				
51	<i>G. Out of this appropriation, \$80,008 the first year and</i>				
52	<i>\$76,008 the second year shall be provided from the</i>				
53	<i>general fund for a companion care program to be</i>				

ITEM 455.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>administered by Mountain Empire Older Citizens, Inc.</i>			
2	<i>H. Out of this appropriation, \$364,809 the first year</i>			
3	<i>and \$346,569 the second year shall be provided from</i>			
4	<i>the general fund for the Pharmacy Connect Program in</i>			
5	<i>Southwest Virginia, administered by Mountain Empire</i>			
6	<i>Older Citizens, Inc.</i>			
7	<i>I. Out of this appropriation, \$22,224 the first year and</i>			
8	<i>\$21,113 the second year shall be provided from the</i>			
9	<i>general fund for the development of adult day care</i>			
10	<i>services to be managed by Mountain Empire Older</i>			
11	<i>Citizens, Inc. and the Junction Center for Independent</i>			
12	<i>Living, Inc.</i>			
13	<i>J. Out of this appropriation, \$250,000 the first year</i>			
14	<i>and \$237,500 the second year shall be provided from</i>			
15	<i>the general fund to support the distribution of</i>			
16	<i>comprehensive health and aging information to</i>			
17	<i>Virginia's senior population, their families and</i>			
18	<i>caregivers.</i>			
19	<i>K. Out of this appropriation, \$390,000 the first year</i>			
20	<i>and \$370,500 the second year from the general fund</i>			
21	<i>shall be provided to Bay Aging. Of these amounts,</i>			
22	<i>\$90,000 the first year and \$85,500 the second year</i>			
23	<i>shall be used to address unmet local needs and</i>			
24	<i>\$300,000 the first year and \$285,000 \$285,000 the</i>			
25	<i>second year from the general fund shall be used to</i>			
26	<i>supplement private donations and other resources for</i>			
27	<i>Adult Day Break Services provided by Bay Aging in</i>			
28	<i>partnership with local churches."</i>			
29	<i>JJ. The provisions of paragraph D. of Item 286, of</i>			
30	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
31	<i>repealed.</i>			
32	<i>KK. The provisions of paragraph E 1 of Item 289,</i>			
33	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
34	<i>repealed and reenacted as follows:</i>			
35	<i>"E.1 Out of this appropriation, \$300,000 the first year</i>			
36	<i>and \$285,000 the second year shall be provided to</i>			
37	<i>establish a state pharmaceutical assistance program</i>			
38	<i>(SPAP) for insurance premium payments, coinsurance</i>			
39	<i>payments, and other out-of-pocket costs for individuals</i>			
40	<i>participating in the Virginia AIDS Drug Assistance</i>			
41	<i>Program (ADAP) with incomes between 135 percent</i>			
42	<i>and 300 percent of the federal poverty income</i>			
43	<i>guidelines and who are Medicare Part D beneficiaries."</i>			
44	<i>LL. The provisions of paragraph B 1 of Item 291, of</i>			
45	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
46	<i>repealed and reenacted as follows:</i>			
47	<i>"B.1. Out of this appropriation, \$176,800 the first year</i>			
48	<i>and \$88,400 the second year from the federal</i>			
49	<i>Temporary Assistance to Needy Families (TANF) block</i>			
50	<i>grant and \$88,400 the second year from the general</i>			
51	<i>fund shall be designated for the Resource Mothers</i>			
52	<i>Sibling program."</i>			
53	<i>MM. The provisions of paragraph C of Item 291, of</i>			
54	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			

ITEM 455.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>repealed and reenacted as follows:</i>			
2	<i>"C. Out of this appropriation, \$765,000 the first year</i>			
3	<i>and \$426,250 the second year from the federal</i>			
4	<i>Temporary Assistance to Needy Families (TANF) block</i>			
5	<i>and \$426,250 the second year from the general fund</i>			
6	<i>shall be designated for the Partners in Prevention</i>			
7	<i>Program."</i>			
8	<i>NN. The provisions of paragraph D of Item 291, of</i>			
9	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
10	<i>repealed and reenacted as follows:</i>			
11	<i>"D. Out of this appropriation, \$910,000 the first year</i>			
12	<i>and \$498,750 the second year from the federal</i>			
13	<i>Temporary Assistance to Needy Families (TANF) block</i>			
14	<i>grant and \$498,750 the second year from the general</i>			
15	<i>fund shall be designated for the operation of the</i>			
16	<i>teenage pregnancy prevention programs."</i>			
17	<i>OO. The provisions of paragraph H of Item 291, of</i>			
18	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
19	<i>repealed and reenacted as follows:</i>			
20	<i>"H. Out of this appropriation, \$100,000 from the</i>			
21	<i>general fund the second year shall be provided to the</i>			
22	<i>department's sickle cell program to address rising</i>			
23	<i>pediatric caseloads in the current program. Any</i>			
24	<i>remaining funds shall be used to develop transition</i>			
25	<i>services for youth who will require adult services to</i>			
26	<i>ensure appropriate medical services are available and</i>			
27	<i>provided for youth who age out of the current</i>			
28	<i>program."</i>			
29	<i>PP. The provisions of paragraph E of Item 292, of</i>			
30	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
31	<i>repealed and reenacted as follows:</i>			
32	<i>"E. Out of this appropriation, \$75,000 the second year</i>			
33	<i>from the general fund shall be used to match available</i>			
34	<i>special funds for the development and implementation</i>			
35	<i>of an electronic medical records system for local health</i>			
36	<i>departments. Release of this appropriation shall be</i>			
37	<i>contingent upon the Virginia Department of Health</i>			
38	<i>collaborating with the Secretary of Technology to</i>			
39	<i>pursue a multi-source procurement. This procurement</i>			
40	<i>will ensure interoperability and be consistent with</i>			
41	<i>federal standards for the electronic exchange of health</i>			
42	<i>information."</i>			
43	<i>QQ. The provisions of paragraph A 1 of Item 293, of</i>			
44	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
45	<i>repealed and reenacted as follows:</i>			
46	<i>"A.1. Out of this appropriation, \$571,000 the first year</i>			
47	<i>and \$1,070,945 the second year from the general fund</i>			
48	<i>is provided to the Comprehensive Health Investment</i>			
49	<i>Project (CHIP) of Virginia."</i>			
50	<i>RR. The provisions of paragraph A 2 of Item 293, of</i>			
51	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
52	<i>repealed and reenacted as follows:</i>			
53	<i>"A.2. The Department of Social Services shall provide</i>			

ITEM 455.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>\$2,141,890 the first year and \$1,070,945 the second</i>			
2	<i>year from the federal Temporary Assistance for Needy</i>			
3	<i>Families (TANF) grant to the CHIP of Virginia."</i>			
4	<i>SS. The provisions of paragraph B of Item 293, of</i>			
5	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
6	<i>repealed and reenacted as follows:</i>			
7	<i>"B. Out of this appropriation shall be provided \$95,625</i>			
8	<i>the first year and \$90,844 the second year from the</i>			
9	<i>general fund for the Alexandria Neighborhood Health</i>			
10	<i>Services, Inc. The organization shall pursue raising</i>			
11	<i>funds and in-kind contributions from the local</i>			
12	<i>community."</i>			
13	<i>TT. The provisions of paragraph C of Item 293, of</i>			
14	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
15	<i>repealed and reenacted as follows:</i>			
16	<i>"C. Out of this appropriation shall be provided \$11,250</i>			
17	<i>the first year and \$11,250 the second year from the</i>			
18	<i>general fund for the Louisa County Resource Council.</i>			
19	<i>The Council shall continue to pursue raising funds and</i>			
20	<i>in-kind contributions from the local community."</i>			
21	<i>UU. The provisions of paragraph H of Item 293, of</i>			
22	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
23	<i>repealed and reenacted as follows:</i>			
24	<i>"H. Out of this appropriation, \$295,920 the first year</i>			
25	<i>and \$281,124 the second year from the general fund</i>			
26	<i>are provided to support the development of the</i>			
27	<i>Southwest Virginia Graduate Medical Education</i>			
28	<i>Consortium to create and support medical residency</i>			
29	<i>preceptor sites in rural and underserved communities in</i>			
30	<i>Southwest Virginia."</i>			
31	<i>VV. The provisions of paragraph I of Item 293, of</i>			
32	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
33	<i>repealed and reenacted as follows:</i>			
34	<i>"I. Out of this appropriation, \$605,000 the first year</i>			
35	<i>and \$574,750 the second year from the general fund</i>			
36	<i>are provided to support the regional AIDS resource</i>			
37	<i>and consultation centers and one local early</i>			
38	<i>intervention and treatment center."</i>			
39	<i>WW. The provisions of paragraph J of Item 293, of</i>			
40	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
41	<i>repealed and reenacted as follows:</i>			
42	<i>"J. Out of this appropriation, \$114,750 the first year</i>			
43	<i>and \$109,012 the second year is provided from the</i>			
44	<i>general fund to support the Arthur Ashe Center in</i>			
45	<i>Richmond."</i>			
46	<i>XX. The provisions of paragraph L 1 of Item 293, of</i>			
47	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
48	<i>repealed and reenacted as follows:</i>			
49	<i>"L.1. Out of this appropriation, \$3,630,571 the first</i>			
50	<i>year and \$3,876,542 the second year from the general</i>			
51	<i>fund and \$200,000 the first year from federal funds</i>			
52	<i>shall be paid to the Virginia Health Care Foundation.</i>			

ITEM 455.30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>These funds shall be matched with local public and</i>				
2	<i>private resources and shall be awarded to proposals</i>				
3	<i>which enhance access to primary health care for</i>				
4	<i>Virginia's uninsured and medically underserved</i>				
5	<i>residents, through innovative service delivery models.</i>				
6	<i>The Foundation, in coordination with the Virginia</i>				
7	<i>Department of Health, the Area Health Education</i>				
8	<i>Centers program, the Joint Commission on Health</i>				
9	<i>Care, and other appropriate organizations, is</i>				
10	<i>encouraged to undertake initiatives to reduce health</i>				
11	<i>care workforce shortages. The Foundation shall</i>				
12	<i>account for the expenditure of these funds by providing</i>				
13	<i>the Governor, the Secretary of Health and Human</i>				
14	<i>Resources, the Chairmen of the House Appropriations</i>				
15	<i>and Senate Finance Committees, the State Health</i>				
16	<i>Commissioner, and the Chairman of the Joint</i>				
17	<i>Commission on Health Care with a certified audit and</i>				
18	<i>full report on Foundation initiatives and results,</i>				
19	<i>including evaluation findings, not later than October 1</i>				
20	<i>of each year for the preceding fiscal year ending June</i>				
21	<i>30."</i>				
22	<i>YY. The provisions of paragraph M of Item 293, of</i>				
23	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>				
24	<i>repealed and reenacted as follows:</i>				
25	<i>"M. Out of this appropriation, \$26,775 the first year</i>				
26	<i>and \$25,436 the second year from the general shall be</i>				
27	<i>provided to the Chesapeake Adult General Medical</i>				
28	<i>Clinic."</i>				
29	<i>ZZ. The provisions of paragraph N of Item 293, of</i>				
30	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>				
31	<i>repealed and reenacted as follows:</i>				
32	<i>"N. Out of this appropriation, \$306,271 the first year</i>				
33	<i>and \$290,957 the second year from the general is</i>				
34	<i>provided to support the administration of the patient</i>				
35	<i>level data base, including outpatient data reporting</i>				
36	<i>system."</i>				
37	<i>AAA. The provisions of paragraph O of Item 293, of</i>				
38	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>				
39	<i>repealed and reenacted as follows:</i>				
40	<i>"O. Out of this appropriation, \$100,000 the first year</i>				
41	<i>and \$95,000 the second year from the general shall be</i>				
42	<i>provided to the St. Mary's Health Wagon."</i>				
43	<i>BBB. The provisions of paragraph P 1 a of Item 293,</i>				
44	<i>of Chapter 847, of the 2007 Acts of Assembly, are</i>				
45	<i>repealed and reenacted as follows:</i>				
46	<i>"P.1.a. Out of this appropriation, \$900,000 the first</i>				
47	<i>year and \$350,000 the second year from the general</i>				
48	<i>shall be provided to encourage the adoption of</i>				
49	<i>electronic health records throughout the</i>				
50	<i>Commonwealth."</i>				
51	<i>CCC. The provisions of paragraph P 2 of Item 293, of</i>				
52	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>				
53	<i>repealed.</i>				
54	<i>DDD. The provisions of paragraph P 3 of Item 293, of</i>				

ITEM 455.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
2	<i>repealed and reenacted as follows:</i>			
3	<i>"P.3. Out of this appropriation, \$750,000 the first year</i>			
4	<i>and \$350,000 the second year shall be used to issue</i>			
5	<i>grants to providers for the acquisition of electronic</i>			
6	<i>health records."</i>			
7	<i>EEE. The provisions of paragraph Q of Item 293, of</i>			
8	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
9	<i>repealed and reenacted as follows:</i>			
10	<i>"Q. Out of this appropriation, \$100,000 the first year</i>			
11	<i>and \$95,000 the second year shall be used to continue</i>			
12	<i>the pilot project connecting public health providers to</i>			
13	<i>Carilion Health System's electronic health records</i>			
14	<i>system. The clinical sites shall be local health</i>			
15	<i>departments. The Department shall be responsible, in</i>			
16	<i>collaboration with the Carilion Health System, for</i>			
17	<i>designing, implementing, administering, and evaluating</i>			
18	<i>the pilot program. The amount allocated to each</i>			
19	<i>clinical site by the Department of Health shall be used</i>			
20	<i>to pay for operational support, infrastructure, software</i>			
21	<i>licensing, and connectivity."</i>			
22	<i>FFF. The provisions of paragraph U of Item 293, of</i>			
23	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
24	<i>repealed and reenacted as follows:</i>			
25	<i>"U. This appropriation includes \$333,072 the first year</i>			
26	<i>and \$316,418 the second year from the general fund</i>			
27	<i>for the health planning fund in accordance with</i>			
28	<i>§ 32.1-122.06, Code of Virginia."</i>			
29	<i>GGG. The provisions of paragraph V of Item 293, of</i>			
30	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
31	<i>repealed and reenacted as follows:</i>			
32	<i>"V. Out of this appropriation, \$50,000 from the general</i>			
33	<i>fund the second year is for grants to community-based</i>			
34	<i>programs that provide patient assistance, education,</i>			
35	<i>and family-centered support for individuals suffering</i>			
36	<i>from sickle cell disease. The department shall develop</i>			
37	<i>criteria for distributing these funds including specific</i>			
38	<i>goals and outcome measures. Beginning June 30, 2008</i>			
39	<i>and each year thereafter, a report shall be submitted to</i>			
40	<i>the Chairmen of the House Appropriations and Senate</i>			
41	<i>Finance Committees detailing program outcomes."</i>			
42	<i>HHH. The distributions included for mental health</i>			
43	<i>treatment centers in Item 318 of Chapter 847, of the</i>			
44	<i>2007 Acts of Assembly, shall be adjusted to reflect</i>			
45	<i>reductions in the second year included in Paragraph A</i>			
46	<i>of this item.</i>			
47	<i>III. The distributions included for mental retardation</i>			
48	<i>training centers in Item 323 of Chapter 847, of the</i>			
49	<i>2007 Acts of Assembly, shall be adjusted to reflect</i>			
50	<i>reductions in the second year included in Paragraph A</i>			
51	<i>of this item.</i>			
52	<i>JJJ. The provisions of paragraph C. of Item 337, of</i>			
53	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
54	<i>repealed and reenacted as follows:</i>			

ITEM 455.30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	"C. A total of \$500,000 the first year and \$500,000 the				
2	second year from the general fund is provided for the				
3	Virginia Caregivers Grant Program."				
4	KKK. The provisions of paragraph E of Item 337, of				
5	Chapter 847, of the 2007 Acts of Assembly, are				
6	repealed and reenacted as follows:				
7	"E. A total of \$125,000 the first year and \$475,789 the				
8	second year from the general fund and \$1,062,500 the				
9	first year and \$711,711 the second year from the				
10	federal Temporary Assistance for Needy Families				
11	(TANF) block grant shall be provided as a grant to				
12	local domestic violence programs for purchase of crisis				
13	and core services for victims of domestic violence,				
14	including 24-hour hotlines, emergency shelter,				
15	emergency transportation, and other crisis services as a				
16	first priority. "				
17	LLL. The provisions of paragraph I of Item 337, of				
18	Chapter 847, of the 2007 Acts of Assembly, are				
19	repealed and reenacted as follows:				
20	"I. A total of \$127,500 the first year and \$63,750 the				
21	second year from the federal Temporary Assistance for				
22	Needy Families (TANF) block grant and \$63,750 the				
23	second year from the general fund shall be provided				
24	for a domestic violence awareness campaign."				
25	MMM. The provisions of paragraph H of Item 338, of				
26	Chapter 847, of the 2007 Acts of Assembly, are				
27	repealed and reenacted as follows:				
28	"H. A total of \$1,332,959 from the general fund and				
29	\$4,139,820 from the federal Temporary Assistance for				
30	Needy Families (TANF) grant the first year and				
31	\$3,402,869 from the general fund and \$2,069,910 from				
32	the TANF grant the second year shall be provided to				
33	Healthy Families Virginia. These funds shall be used at				
34	the discretion of local sites for obtaining matching Title				
35	IV-E nongeneral funds when available. The Department				
36	of Social Services shall continue to allocate funds from				
37	this item to the statewide office of Prevent Child Abuse				
38	Virginia for providing the coordination, technical				
39	support, quality assurance, training and evaluation of				
40	the Healthy Families Virginia program."				
41	NNN. The provisions of paragraph A 2 of Item 340, of				
42	Chapter 847, of the 2007 Acts of Assembly, are				
43	repealed and reenacted as follows:				
44	"A.2. A total of \$2,664,786 the first year and				
45	\$4,613,715 the second year from the general fund and				
46	\$3,397,859 the first year and \$1,698,930 the second				
47	year from the federal Temporary Assistance for Needy				
48	Families (TANF) block grant shall be provided for				
49	community action agencies to promote self-sufficiency."				
50	OOO. The provisions of paragraph A 3 of Item 340, of				
51	Chapter 847, of the 2007 Acts of Assembly, are				
52	repealed and reenacted as follows:				
53	"A.3. Out of this appropriation, \$230,000 the first year				
54	and \$218,500 the second year shall be provided to the				

ITEM 455.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>Virginia Community Action Partnership to support the</i>			
2	<i>Virginia Earned Income Tax Coalition and provide</i>			
3	<i>grants to local organizations to provide outreach,</i>			
4	<i>education and tax preparation services to citizens who</i>			
5	<i>may be eligible for the federal Earned Income Tax</i>			
6	<i>Credit. The Virginia Community Action Partnership</i>			
7	<i>shall report on its efforts to expand the number of</i>			
8	<i>Virginians who are able to claim the federal EITC,</i>			
9	<i>including the number of individuals identified who</i>			
10	<i>could benefit from the credit, the number of individuals</i>			
11	<i>counseled on the availability of the federal EITC, and</i>			
12	<i>the number of individuals assisted with tax preparation</i>			
13	<i>to claim the federal EITC. This report shall be</i>			
14	<i>provided to the Governor and the Chairmen of the</i>			
15	<i>House Appropriations and Senate Finance Committees</i>			
16	<i>and the Chairman of the Joint Legislative Audit and</i>			
17	<i>Review Commission by December 1 each year."</i>			
18	<i>PPP. The provisions of paragraph D 1 of Item 340, of</i>			
19	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
20	<i>repealed and reenacted as follows:</i>			
21	<i>"D.1. Out of this appropriation, \$1,000,000 the first</i>			
22	<i>year and \$1,425,000 the second year from the general</i>			
23	<i>fund shall be provided to establish the Virginia Early</i>			
24	<i>Childhood Foundation. These funds shall be matched</i>			
25	<i>with local public and private resources with a goal of</i>			
26	<i>leveraging a dollar for each state dollar provided.</i>			
27	<i>Funds shall be awarded to proposals that seed and</i>			
28	<i>foster community programs that enhance the health,</i>			
29	<i>safety and well-being of Virginia's youth. The</i>			
30	<i>Foundation shall account for the expenditure of these</i>			
31	<i>funds by providing the Governor, Secretary of Health</i>			
32	<i>and Human Resources, and the Chairmen of the House</i>			
33	<i>Appropriations and Senate Finance Committees with a</i>			
34	<i>certified audit and full report on Foundation initiatives</i>			
35	<i>and results not later than October 1 of each year for</i>			
36	<i>the preceding fiscal year ending June 30."</i>			
37	<i>QQQ. The provisions of paragraph F of Item 340, of</i>			
38	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
39	<i>repealed and reenacted as follows:</i>			
40	<i>"F. A total of \$637,500 the first year and \$318,750 the</i>			
41	<i>second year from the federal Temporary Assistance for</i>			
42	<i>Needy Families block grant and \$318,750 the second</i>			
43	<i>year from the general fund shall be provided to Centers</i>			
44	<i>for Employment and Training."</i>			
45	<i>RRR. The provisions of paragraph G of Item 340, of</i>			
46	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
47	<i>repealed and reenacted as follows:</i>			
48	<i>"G. A total of \$85,000 the first year and \$42,500 the</i>			
49	<i>second year from the federal Temporary Assistance for</i>			
50	<i>Needy Families block grant and \$42,500 the second</i>			
51	<i>year from the general fund shall be provided to St.</i>			
52	<i>Paul's College Project."</i>			
53	<i>PPP. The provisions of paragraph H of Item 340, of</i>			
54	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
55	<i>repealed and reenacted as follows:</i>			
56	<i>"H. A total of \$42,500 the first year and \$21,250 the</i>			

ITEM 455.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>second year from the federal Temporary Assistance for</i>			
2	<i>Needy Families block grant and \$21,250 the second</i>			
3	<i>year from the general fund shall be provided to People</i>			
4	<i>Inc."</i>			
5	<i>SSS. The provisions of paragraph I of Item 340, of</i>			
6	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
7	<i>repealed and reenacted as follows:</i>			
8	<i>"I. A total of \$38,250 the first year and \$19,125 the</i>			
9	<i>second year from the federal Temporary Assistance for</i>			
10	<i>Needy Families block grant and \$19,125 the second</i>			
11	<i>year from the general fund shall be provided to United</i>			
12	<i>Ministries."</i>			
13	<i>TTT. The provisions of paragraph J of Item 340, of</i>			
14	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
15	<i>repealed and reenacted as follows:</i>			
16	<i>"J. A total of \$21,250 the first year and \$10,625 the</i>			
17	<i>second year from the federal Temporary Assistance for</i>			
18	<i>Needy Families block grant and \$10,625 the second</i>			
19	<i>year from the general fund shall be provided to Craig</i>			
20	<i>County for the provision of child care services."</i>			
21	<i>UUU. The provisions of paragraph K of Item 340, of</i>			
22	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
23	<i>repealed and reenacted as follows:</i>			
24	<i>"K. A total of \$200,000 the first year and \$100,000 the</i>			
25	<i>second year from the federal Temporary Assistance for</i>			
26	<i>Needy Families block grant and \$100,000 the second</i>			
27	<i>year from the general fund shall be provided to Child</i>			
28	<i>Advocacy Centers."</i>			
29	<i>VVV. The provisions of paragraph D 2 of Item 358 of</i>			
30	<i>Chapter 847, 2007 Acts of Assembly, are repealed and</i>			
31	<i>reenacted as follows:</i>			
32	<i>"D.2. Included in this item is \$9,000 the second year</i>			
33	<i>from the general fund to support the Rappahannock</i>			
34	<i>River basin Commission. The funds shall be matched</i>			
35	<i>by the participating localities and planning district</i>			
36	<i>commissions."</i>			
37	<i>WWW. The provisions of paragraph L of Item 359 of</i>			
38	<i>Chapter 847, 2007 Acts of Assembly, are repealed.</i>			
39	<i>XXX. The provisions of paragraph A 1 of Item 359 of</i>			
40	<i>Chapter 847, 2007 Acts of Assembly, are repealed and</i>			
41	<i>reenacted as follows:</i>			
42	<i>"A.1 Out of the amount for financial assistance for</i>			
43	<i>Recreational Development shall be paid for the</i>			
44	<i>operation and maintenance of Breaks Interstate Park,</i>			
45	<i>an amount not to exceed \$225,000 the first year and</i>			
46	<i>\$213,750 the second year from the general fund."</i>			
47	<i>YYY. The provisions of paragraph H of Item 359 of</i>			
48	<i>Chapter 847, 2007 Acts of Assembly, are repealed and</i>			
49	<i>reenacted as follows:</i>			
50	<i>"H. Out of the amount for State Park Management and</i>			
51	<i>Operations, \$650,000 from the general fund is</i>			

ITEM 455.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>appropriated in the first year and \$650,000 from the</i>			
2	<i>Small Watershed Loan Fund in the second year for the</i>			
3	<i>repair of dams in state parks. Priority should be given</i>			
4	<i>to repairs that are necessary to protect life and safety."</i>			
5	<i>ZZZ. The provisions of paragraph F of Item 362 of</i>			
6	<i>Chapter 847, 2007 Acts of Assembly, are repealed and</i>			
7	<i>reenacted as follows:</i>			
8	<i>"F. Out of the amounts for this item shall be paid</i>			
9	<i>\$50,000 the first year and \$47,500 the second year</i>			
10	<i>from the general fund to the Chesapeake Bay</i>			
11	<i>Foundation to support Chesapeake Bay education field</i>			
12	<i>studies."</i>			
13	<i>AAAA. The provisions of paragraph G of Item 370 of</i>			
14	<i>Chapter 847 or the 2007 Acts of Assembly, are</i>			
15	<i>repealed and reenacted as follows:</i>			
16	<i>"G. Notwithstanding the requirements of §10.1-2213.1,</i>			
17	<i>Code of Virginia, \$458,278 in the first year and</i>			
18	<i>\$380,890 in the second year from the general fund is</i>			
19	<i>provided as a matching grant for charitable</i>			
20	<i>contributions received by the Montpelier Foundation on</i>			
21	<i>or after July 1, 2003, that were actually spent in the</i>			
22	<i>material restoration of Montpelier between July 1, 2003</i>			
23	<i>and September 30, 2006."</i>			
24	<i>BBBB. The provisions of paragraph H of Item 370 of</i>			
25	<i>Chapter 847 or the 2007 Acts of Assembly, are</i>			
26	<i>repealed and reenacted as follows:</i>			
27	<i>"H. Out of the amounts appropriated for Financial</i>			
28	<i>Assistance for Historic Preservation, \$500,000 the first</i>			
29	<i>year and \$190,000 the second year from the general</i>			
30	<i>fund is provided to the Department for the purpose of</i>			
31	<i>creating a Civil War Historic Site Preservation Fund</i>			
32	<i>from which the Department shall make grants to</i>			
33	<i>private nonprofit organizations to match federal and</i>			
34	<i>other monies for preservation of any endangered</i>			
35	<i>Virginia Civil War historic sites listed in the report</i>			
36	<i>"Report on the Nation's Civil War Battlefields," issued</i>			
37	<i>in 1993 by the National Parks Service's congressionally</i>			
38	<i>endorsed Civil War Sites Advisory Commission.</i>			
39	<i>Eligibility for these grants shall require recipient</i>			
40	<i>nonprofit organizations to provide at least \$2 in</i>			
41	<i>matching funds for each \$1 received from the Civil</i>			
42	<i>War Historic Site Preservation Fund. Sites identified</i>			
43	<i>within the Commonwealth by the Civil War Sites</i>			
44	<i>Advisory Commission that are eligible for funding</i>			
45	<i>through this program include, but are not limited to:</i>			
46	<i>Appomattox in Appomattox County, Brandy Station in</i>			
47	<i>Culpeper County, Chancellorsville in Spotsylvania</i>			
48	<i>County, Cold Harbor in Hanover County,</i>			
49	<i>Fredericksburg in the City of Fredericksburg and</i>			
50	<i>Spotsylvania County, Glendale in Henrico County, New</i>			
51	<i>Market in Shenandoah County, and Petersburg in the</i>			
52	<i>City of Petersburg and Dinwiddie County."</i>			
53	<i>CCCC. The provisions of paragraph C 1 of Item 383 of</i>			
54	<i>Chapter 847, 2007 Acts of Assembly are repealed and</i>			
55	<i>reenacted as follows:</i>			
56	<i>"C.1. Included within this appropriation, is \$1,458,000</i>			

ITEM 455.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>the first year and \$2,608,583 the second year from the</i>			
2	<i>general fund to implement the expanded monitoring of</i>			
3	<i>sex offenders using global positioning system (GPS) or</i>			
4	<i>other tracking devices as required by Chapters 853,</i>			
5	<i>857, and 914 of the 2006 Acts of Assembly."</i>			
6	<i>DDDD. The provisions of paragraph A 2 of Item 387</i>			
7	<i>of Chapter 847, 2007 Acts of Assembly are repealed</i>			
8	<i>and reenacted as follows:</i>			
9	<i>"A.2. The appropriation in this item includes \$500,000</i>			
10	<i>the first year and \$4,966,207 the second year from the</i>			
11	<i>Contract Prisoners Special Revenue Fund to defray a</i>			
12	<i>portion of the costs of developing the offender</i>			
13	<i>management system and, in the second year, also to</i>			
14	<i>defray a portion of the general costs of operating</i>			
15	<i>correctional facilities."</i>			
16	<i>EEEE. The provisions of paragraph N of Item 387 of</i>			
17	<i>Chapter 847, 2007 Acts of Assembly are repealed.</i>			
18	<i>FFFF The provisions of paragraph B 1 a of Item 391</i>			
19	<i>of Chapter 847, 2007 Acts of Assembly are repealed</i>			
20	<i>and reenacted as follows:</i>			
21	<i>"B.1.a. Regional training academies for criminal justice</i>			
22	<i>training, \$1,188,970 the first year and \$1,101,101 the</i>			
23	<i>second year from the general fund and an estimated</i>			
24	<i>\$1,500,000 the first year and an estimated \$1,500,000</i>			
25	<i>the second year from nongeneral funds. The Criminal</i>			
26	<i>Justice Services Board shall adopt such rules as may</i>			
27	<i>reasonably be required for the distribution of funds and</i>			
28	<i>for the establishment, operation and service boundaries</i>			
29	<i>of state-supported regional criminal justice training</i>			
30	<i>academies."</i>			
31	<i>GGGG. The provisions of paragraph B of Item 395 of</i>			
32	<i>Chapter 847, 2007 Acts of Assembly are repealed and</i>			
33	<i>reenacted as follows:</i>			
34	<i>"B. Included within this appropriation is \$2,375,000</i>			
35	<i>from the general fund the second year for the</i>			
36	<i>Department of Emergency Management to establish an</i>			
37	<i>Evacuation Facility Grant Program. The intent of this</i>			
38	<i>program is to ensure adequate facilities are available</i>			
39	<i>to house individuals forced to leave their homes due to</i>			
40	<i>an emergency. The department shall develop grant</i>			
41	<i>criteria that shall be reviewed and approved by the</i>			
42	<i>Secretary of Public Safety prior to the grant</i>			
43	<i>solicitations."</i>			
44	<i>HHHH. The provisions of paragraph A of Item 397, of</i>			
45	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
46	<i>repealed and reenacted as follows:</i>			
47	<i>"A. Included within this appropriation is \$942,000 from</i>			
48	<i>the general fund the second year to expand: 1) the</i>			
49	<i>citizen alert network to assure all citizens are alerted</i>			
50	<i>of possible emergency situations; 2) EMNet for</i>			
51	<i>Tidewater and central Virginia local governments to</i>			
52	<i>target dense populations; and 3) support for the</i>			
53	<i>ongoing development of continuity of operations</i>			
54	<i>(COOP) efforts to ensure continuation of state/local</i>			
55	<i>governments and delivery of services."</i>			

ITEM 455.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>III. The provisions of paragraph B 1 of Item 402 of</i>			
2	<i>Chapter 847, 2007 Acts of Assembly are repealed and</i>			
3	<i>reenacted as follows:</i>			
4	<i>"B.1. Included in this appropriation is a maximum of</i>			
5	<i>\$900,000 the first year and \$205,062 the second year</i>			
6	<i>from the general fund for the Virginia Institute of</i>			
7	<i>Forensic Science and Medicine to cover the costs of</i>			
8	<i>training scientists for the Department of Forensic</i>			
9	<i>Science."</i>			
10	<i>JJJJ. The provisions of paragraph B of Item 403, of</i>			
11	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
12	<i>repealed and reenacted as follows:</i>			
13	<i>"B. Included within this appropriation is \$150,000 from</i>			
14	<i>the general fund the second year for the Department of</i>			
15	<i>Juvenile Justice to continue the operation of four day</i>			
16	<i>and evening reporting programs that are currently</i>			
17	<i>supported by expiring grant funding. Each of these</i>			
18	<i>local programs participates in the Annie E. Casey</i>			
19	<i>Foundation's Juvenile Detention Alternatives Initiative</i>			
20	<i>(JDAI)."</i>			
21	<i>KKKK. The provisions of paragraph F 1 of Item 405 of</i>			
22	<i>Chapter 847, 2007 Acts of Assembly are repealed and</i>			
23	<i>reenacted as follows:</i>			
24	<i>"F.1. The appropriation for Financial Assistance for</i>			
25	<i>Community Based Alternative Treatment Services</i>			
26	<i>includes \$14,506,010 the first year and \$14,143,360 the</i>			
27	<i>second year from the general fund for the</i>			
28	<i>implementation of the financial assistance provisions of</i>			
29	<i>the Juvenile Community Crime Control Act (VJCCCA),</i>			
30	<i>§§ 16.1-309.2 through 16.1-309.10, Code of Virginia."</i>			
31	<i>LLLL. The provisions of paragraph E of Item 406, of</i>			
32	<i>Chapter 847, of the 2007 Acts of Assembly, are</i>			
33	<i>repealed and reenacted as follows:</i>			
34	<i>"E. Included within this appropriation is \$450,073 from</i>			
35	<i>the general fund and \$50,000 from nongeneral funds</i>			
36	<i>the second year for the Department of Juvenile Justice</i>			
37	<i>to contract for the operation of two cottages at</i>			
38	<i>Beaumont Juvenile Correctional Center that have been</i>			
39	<i>converted into transitional housing space."</i>			
40	<i>MMMM. The provisions of Item 454, of Chapter 847,</i>			
41	<i>of the 2007 Acts of Assembly, are repealed and</i>			
42	<i>reenacted as follows:</i>			
43	<i>"Of the amounts in this item, \$950,000 the second year</i>			
44	<i>from the general fund is appropriated for service</i>			
45	<i>charges to be paid to localities in which the Virginia</i>			
46	<i>Port Authority owns tax-exempt real estate. The funds</i>			
47	<i>shall be transferred to Item 444 of this act for</i>			
48	<i>distribution by the Commonwealth Transportation</i>			
49	<i>Board for roadway maintenance activities in the</i>			
50	<i>jurisdictions hosting Virginia Port Authority facilities</i>			
51	<i>and shall be treated as other Commonwealth</i>			
52	<i>Transportation Board payments to localities for</i>			
53	<i>highway maintenance. These funds shall not be used</i>			
54	<i>for other activities nor shall they supplant other local</i>			
55	<i>government expenditures for roadway maintenance.</i>			

ITEM 455.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>These funds shall be distributed to the localities on a</i>			
2	<i>pro rata basis in accordance with the formula set out</i>			
3	<i>in § 58.1-3403 D, Code of Virginia; however, the</i>			
4	<i>proportion of the funds distributed based on cargo</i>			
5	<i>traveling through each port facility shall be distributed</i>			
6	<i>on a pro rata basis according to twenty-foot equivalent</i>			
7	<i>units."</i>			
8	<i>NNNN. The provisions of Item 456, of Chapter 847, of</i>			
9	<i>the 2007 Acts of Assembly, are repealed and reenacted</i>			
10	<i>as follows:</i>			
11	<i>"Out of this appropriation \$3,250,000 the first year and</i>			
12	<i>\$950,000 the second year from the general fund is</i>			
13	<i>provided to support comprehensive reengineering</i>			
14	<i>efforts aimed at increasing state government</i>			
15	<i>productivity and efficiency. This funding will support</i>			
16	<i>efforts to: 1) reengineer processes performed by</i>			
17	<i>multiple agencies and examine opportunities for</i>			
18	<i>enhanced collaboration or consolidation (e.g. licensure)</i>			
19	<i>on an enterprise-wide basis, 2) reengineer multiple and</i>			
20	<i>complex services within a large agency setting to</i>			
21	<i>improve the organization and effectiveness of service</i>			
22	<i>delivery, and 3) establish results teams, which will</i>			
23	<i>include, government, private sector, and consultant</i>			
24	<i>support to identify new productivity projects and to</i>			
25	<i>improve the use of performance measurement in the</i>			
26	<i>Commonwealth. The Director, Department of Planning</i>			
27	<i>and Budget will provide semiannual reports on these</i>			
28	<i>efforts to the Governor and the Chairmen of Senate</i>			
29	<i>Finance and House Appropriations as well as the</i>			
30	<i>Council on Virginia's Future. Any unexpended balance</i>			
31	<i>remaining in this item on June 30, 2007, shall be</i>			
32	<i>carried forward on the books of the Comptroller and</i>			
33	<i>shall be available for expenditure in the second year of</i>			
34	<i>the biennium."</i>			
35	<i>OOOO.1. The distributions included in paragraph G,</i>			
36	<i>Item 481, of Chapter 847, of the 2007 Acts of</i>			
37	<i>Assembly, shall be adjusted to reflect reductions in the</i>			
38	<i>second year included in paragraph A. of this item for</i>			
39	<i>State Grants to Nonstate Entities.</i>			
40	<i>2. Any additional reduction amounts collected from the</i>			
41	<i>organizations and entities listed in Item 481 of Chapter</i>			
42	<i>847, of the 2007 Acts of Assembly, shall be transferred</i>			
43	<i>to this item.</i>			
44	<i>PPPP. The distributions included for Central</i>			
45	<i>Maintenance Reserve in Item C-325 of this Act shall be</i>			
46	<i>adjusted to reflect reductions in the second year</i>			
47	<i>included in Paragraph A of this item.</i>			
48	<i>QQQQ. The provisions of paragraph B 1 b of Item 364</i>			
49	<i>of Chapter 847 of the Acts of Assembly of 2007 are</i>			
50	<i>repealed and reenacted as follows:</i>			
51	<i>"b. Included in this item is \$5,000,000 the second year</i>			
52	<i>from the general fund to be deposited to the Water</i>			
53	<i>Quality Improvement Fund established in Title 10.1,</i>			
54	<i>Chapter 21.1, Code of Virginia."</i>			
55	455.40.	<i>A. To accomplish general fund savings estimated at</i>		
56		<i>\$14,000,000, the Director, Department of Planning and</i>		

ITEM 455.40.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>Budget, shall unallot in the second year amounts from</i>			
2	<i>the following agencies which reflect agency balances</i>			
3	<i>carried forward from fiscal year 2007. If there are</i>			
4	<i>insufficient balances in the agencies enumerated in this</i>			
5	<i>paragraph, the Director of the Department of Planning</i>			
6	<i>and Budget is authorized to revert other fiscal year</i>			
7	<i>2007 or 2008 balances in the amount necessary to</i>			
8	<i>generate \$14,000,000 in total savings.</i>			
9				
10	Agency		Amount	
11	Attorney General (OAG)		\$210,000	
12	Secretary of the Commonwealth		5,000	
13	Office of Commonwealth Preparedness		76,000	
14	Minority Business Enterprise		126,000	
15	Employment Dispute Resolution		76,800	
16	Office of Commerce & Trade		15,000	
17	Department of Business Assistance		225,000	
18	Office of Education		108,488	
19	Department of Education		910,067	
20	School f/t Deaf & Blind at Staunton		140,000	
21	School f/t Deaf, Blind & Multi-Disabled at Hampton		50,000	
22	Community College System		9,179,615	
23	Planning & Budget		250,000	
24	Treasury		751,461	
25	Taxation		106,603	
26	Comprehensive Services (CSA)		259,523	
27	Medical Assistance		1,170,443	
28	Mental Health (Central Office)		40,000	
29	Social Services		150,000	
30	Criminal Justice Services		150,000	
31	TOTAL		\$14,000,000	
32	<i>B. The Director, Department of Planning and Budget,</i>			
33	<i>shall unallot in the second year \$1,154,000 from the</i>			
34	<i>Higher Education Research Initiative (989), Item 250 of</i>			
35	<i>Chapter 847 of the Acts of Assembly of 2007, which</i>			
36	<i>reflect unused balances in the Commonwealth</i>			
37	<i>Technology Research Fund after grant awards have</i>			
38	<i>been made in fiscal year 2008.</i>			
39	<i>C. The Director, Department of Planning and Budget,</i>			
40	<i>shall unallot and revert to the general fund from the</i>			
41	<i>Department of Corrections an amount equal to</i>			
42	<i>\$1,000,000, representing the unspent appropriation</i>			
43	<i>from paragraph K.1. of Item 387 of Chapter 847 of the</i>			
44	<i>Acts of Assembly of 2007.</i>			
45	<i>D. The Director, Department of Planning and Budget,</i>			
46	<i>shall unallot in the second year \$600,000 from the</i>			
47	<i>Virginia Department of Health (601), Item 289 of</i>			
48	<i>Chapter 847 of the Acts of Assembly of 2007, which</i>			
49	<i>reflects unused balances in the Immunization Program.</i>			
50	<i>E. The Director, Department of Planning and Budget</i>			
51	<i>shall unallot in the second year \$1,000,000 from the</i>			
52	<i>Department of Social Service (765), Item 337 of</i>			
53	<i>Chapter 847 of the Acts of Assembly of 2007, which</i>			
54	<i>reflects unused balances in the Auxiliary Grants for the</i>			
55	<i>Aged, Blind, and Disabled program.</i>			
56	455.50.	<i>A. On or before June 30, 2008, the Committee on Joint</i>		
57		<i>Rules shall authorize the reversion to the general fund</i>		

ITEM 455.50.	Item Details(\$)		Appropriations(\$)				
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008			
1	<i>of \$2,758,883, representing savings generated by</i>						
2	<i>legislative agencies in the second year.</i>						
3	<i>B. The Director of the Department of Planning and</i>						
4	<i>Budget shall, on or before June 30, 2008, unallot</i>						
5	<i>\$5,000,000 in general funds from Item 25 and transfer</i>						
6	<i>this amount to the general fund.</i>						
7	456.	Planning, Budgeting, and Evaluation Services (71500)....			\$3,250,000	\$1,000,000	
8		Program Evaluation Service (71506)	\$3,250,000	\$1,000,000			
9		Fund Sources: General	\$3,250,000	\$1,000,000			
10	Authority: Discretionary Inclusion.						
11	Out of this appropriation \$3,250,000 the first year and						
12	\$1,000,000 the second year from the general fund is						
13	provided to support comprehensive reengineering efforts						
14	aimed at increasing state government productivity and						
15	efficiency. This funding will support efforts to: 1)						
16	reengineer processes performed by multiple agencies						
17	and examine opportunities for enhanced collaboration or						
18	consolidation (e.g. licensure) on an enterprise-wide						
19	basis, 2) reengineer multiple and complex services						
20	within a large agency setting to improve the						
21	organization and effectiveness of service delivery, and						
22	3) establish results teams, which will include,						
23	government, private sector, and consultant support to						
24	identify new productivity projects and to improve the						
25	use of performance measurement in the						
26	Commonwealth. The Director, Department of Planning						
27	and Budget will provide semiannual reports on these						
28	efforts to the Governor and the Chairmen of Senate						
29	Finance and House Appropriations as well as the						
30	Council on Virginia's Future. Any unexpended balance						
31	remaining in this Item on June 30, 2007, shall be						
32	carried forward on the books of the Comptroller and						
33	shall be available for expenditure in the second year of						
34	the biennium.						
35	457.	Not set out.					
36	458.	Not set out.					
37	459.	Not set out.					
38	460.	Not set out.					
39	461.	Not set out.					
40	462.	Payments for Special or Unanticipated Expenditures					
41		(75800)			\$55,857,985	\$54,445,884	
42						\$67,287,406	
43		Miscellaneous Contingency Reserve Account (75801)	\$4,600,000	\$3,472,069			
44				\$15,563,591			
45		Governor's Opportunity Fund (75803)	\$15,100,000	\$0			
46				\$750,000			
47		Economic Development Assistance (75804)	\$23,657,985	\$38,473,815			
48		Base Realignment and Closure Assistance (75805)	\$12,500,000	\$12,500,000			
49		Fund Sources: General	\$55,857,985	\$54,445,884			
50				\$67,287,406			
51	Authority: Discretionary Inclusion.						

ITEM 462.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	A. The Governor is hereby authorized to allocate sums			
2	from this appropriation, in addition to an amount not to			
3	exceed \$2,000,000 from the unappropriated balance			
4	derived by subtracting the general fund appropriations			
5	from the projected general fund revenues in this act, to			
6	provide for supplemental funds pursuant to paragraph E			
7	hereof. Transfers from this Item shall be made only			
8	when (1) sufficient funds are not available within the			
9	agency's appropriation and (2) additional funds must be			
10	provided prior to the end of the next General Assembly			
11	Session.			
12	B.1. The Governor is authorized to allocate from the			
13	unappropriated general fund balance in this act such			
14	amounts as are necessary to provide for unbudgeted			
15	cost increases to state agencies incurred as a result of			
16	actions to enhance homeland security, combat terrorism,			
17	and to provide for costs associated with the payment of			
18	a salary supplement for state classified employees			
19	ordered to active duty as part of a reserve component			
20	of the Armed Forces of the United States or the			
21	Virginia National Guard. Any salary supplement			
22	provided to state classified employees ordered to active			
23	duty, shall apply only to employees who would			
24	otherwise earn less in salary and other cash allowances			
25	while on active duty as compared to their base salary			
26	as a state classified employee. Guidelines for such			
27	payments shall be developed by the Department of			
28	Human Resource Management in conjunction with the			
29	Departments of Accounts and Planning and Budget.			
30	2. The Governor shall submit a report within thirty			
31	days to the Chairmen of House Appropriations and			
32	Senate Finance Committees which itemizes any			
33	disbursements made from this Item for such costs.			
34	3. The governing authority of the agencies listed in this			
35	subparagraph may, at its discretion and from existing			
36	appropriations, provide such payments to their			
37	employees ordered to active duty as part of a reserve			
38	component of the Armed Forces of the United States or			
39	the Virginia National Guard, as are necessary to			
40	provide comparable pay supplements to its employees.			
41	a. Agencies in the Legislative and Judicial Departments;			
42	b. The State Corporation Commission, the Virginia			
43	Workers' Compensation Commission, the Virginia			
44	Retirement System, the State Lottery Department,			
45	Virginia College Savings Plan, and the Virginia Office			
46	for Protection and Advocacy;			
47	c. The Office of the Attorney General and the			
48	Department of Law; and			
49	d. State-supported institutions of higher education.			
50	C. The Governor is authorized to expend from the			
51	unappropriated general fund balance in this act such			
52	amounts as are necessary, up to \$1,500,000, to provide			
53	for indemnity payments to growers, producers, and			
54	owners for losses sustained as a result of an infectious			
55	disease outbreak or natural disaster in livestock and			
56	poultry populations in the Commonwealth. These			

ITEM 462.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	indemnity payments will compensate growers,			
2	producers, and owners for a portion of the difference			
3	between the appraised value of each animal destroyed			
4	or slaughtered or animal product destroyed in order to			
5	control or eradicate an animal disease outbreak and the			
6	total of any salvage value plus any compensation paid			
7	by the federal government.			
8	D. Out of the appropriation for the Miscellaneous			
9	Contingency Reserve Account is included \$3,000,000			
10	the first year, and \$1,200,000 the second year from the			
11	general fund to be used by the Governor as he may			
12	determine to be needed for the following purposes:			
13	1. To address the six conditions listed in § 4-1.03 c 5			
14	of this act.			
15	2. To provide for unbudgeted and unavoidable increases			
16	in costs to state agencies for essential commodities and			
17	services which cannot be absorbed within agency			
18	appropriations to include unbudgeted benefits associated			
19	with Workforce Transition Act requirements.			
20	3. To secure federal funds in the event that additional			
21	matching funds are needed for Virginia to participate in			
22	the federal Superfund program.			
23	4. The Department of Planning and Budget shall submit			
24	a quarterly report of any disbursements made from,			
25	commitments made against, and requests made for such			
26	sums authorized for allocation pursuant to this			
27	paragraph to the Chairmen of the House Appropriations			
28	and Senate Finance Committees. This report shall			
29	identify each of the conditions specified in this			
30	paragraph for which the transfer is made.			
31	5. In addition, if the amounts appropriated in this item			
32	are insufficient to meet the unanticipated events			
33	enumerated, the Governor may utilize up to \$1,000,000			
34	in the first year and \$1,000,000 in the second year from			
35	the general fund amounts appropriated for the			
36	Governor's Opportunity Fund for the unanticipated			
37	purposes set forth in paragraph D.1. through paragraph			
38	D.4. of this item.			
39	6. To make additional payments to public institutions of			
40	higher education pursuant to Item 455.20 of this Act,			
41	up to a maximum of \$1,000,000, in the event that			
42	amounts appropriated for that purpose are insufficient.			
43	E. Included in this appropriation is \$100,000 the first			
44	year and \$300,000 the second year to pay for private			
45	legal services and the general fund share of unbudgeted			
46	costs for enforcement of the 1998 Tobacco Master			
47	Settlement Agreement. Transfers for private legal			
48	services shall be made by the Director, Department of			
49	Planning and Budget upon prior written authorization of			
50	the Governor or the Attorney General, pursuant to			
51	§ 2.2-510, Code of Virginia or Item 48, Paragraph D of			
52	this act. Transfers for enforcement of the Master			
53	Settlement Agreement shall be made by the Director,			
54	Department of Planning and Budget at the request of			
55	the Attorney General, pursuant to Item 48, Paragraph B			
56	of this act.			

ITEM 462.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	F. Any unexpended balance remaining in this Item on			
2	June 30, 2007, shall be carried forward on the books of			
3	the Comptroller and shall be available for expenditure			
4	in the second year of the current biennium. Any			
5	unexpended balance remaining in this Item on June 30,			
6	2008, shall be carried forward on the books of the			
7	Comptroller and shall be available for expenditures in			
8	the next biennium.			
9	G.1. Out of the amounts in this item, \$15,100,000 the			
10	first year <i>and \$750,000 the second year</i> from the			
11	general fund shall be deposited to the Governor's			
12	Development Opportunity Fund, as established in			
13	§ 2.2-115, Code of Virginia. Such funds shall be used			
14	at the discretion of the Governor, subject to prior			
15	consultation with the Chairmen of the House			
16	Appropriations and Senate Finance Committees, to			
17	attract economic development prospects to locate or			
18	expand in Virginia.			
19	2. The Governor may allocate these funds as grants or			
20	loans to political subdivisions. Loans shall be approved			
21	by the Governor and made in accordance with			
22	procedures established by the Virginia Economic			
23	Development Partnership and approved by the State			
24	Comptroller. Loans shall be interest-free unless			
25	otherwise determined by the Governor and shall be			
26	repaid to the general fund of the state treasury. The			
27	Governor may establish the interest rate to be charged,			
28	otherwise, any interest charged shall be at market rates			
29	as determined by the State Treasurer and shall be			
30	indicative of the duration of the loan. The Virginia			
31	Economic Development Partnership shall be responsible			
32	for monitoring repayment of such loans and reporting			
33	the receivables to the State Comptroller as required.			
34	3. Funds may be used for public and private utility			
35	extension or capacity development on and off site;			
36	road, rail, or other transportation access costs beyond			
37	the funding capability of existing programs; site			
38	acquisition; grading, drainage, paving, and other activity			
39	required to prepare a site for construction; construction			
40	or build-out of publicly-owned buildings; grants or			
41	loans to an industrial development authority, housing			
42	and redevelopment authority, or other political			
43	subdivision pursuant to their duties or powers; training;			
44	or anything else permitted by law. In accordance with			
45	Chapters 1019 and 1044 of the Acts of Assembly of			
46	2000, the project list is amended to include state road			
47	improvements for the APM terminal to address costs			
48	beyond the funding capability of existing programs. In			
49	accordance with Chapter 655 of the Acts of Assembly			
50	of 2005, the Commonwealth Transportation Board is			
51	authorized to provide funding for state road			
52	improvements for the State Fair of Virginia to address			
53	costs beyond the funding capability of existing			
54	programs and private contributions.			
55	4. Consideration should be given to economic			
56	development projects that 1) are in areas of high			
57	unemployment; 2) link commercial development along			
58	existing transportation/transit corridors within regions;			
59	and 3) are located near existing public infrastructure.			

ITEM 462.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	5. It is the intent of the General Assembly that the				
2	Virginia Economic Development Partnership shall work				
3	with localities awarded grants from the Governor's				
4	Development Opportunity Fund to recover such moneys				
5	when the economic development projects fail to meet				
6	minimal agreed-upon capital investment and job				
7	creation targets. All such recoveries shall be deposited				
8	and credited to the Governor's Development				
9	Opportunity Fund.				
10	H. Notwithstanding the provisions of				
11	§ 58.1-608.3B.(v), Code of Virginia, any municipality				
12	which has issued bonds on or after July 1, 2001, but				
13	before July 1, 2006, to pay the cost, or portion thereof,				
14	of any public facility pursuant to § 58.1-608.3, Code of				
15	Virginia, shall be entitled to all sales tax revenues				
16	generated by transactions taking place in such public				
17	facility.				
18	I. Out of the appropriation for Economic Development				
19	Assistance \$3,720,000 the first year and \$3,720,000 the				
20	second year from the general fund shall be deposited to				
21	the Semiconductor Memory or Logic Wafer				
22	Manufacturing Performance Grant Fund to be used to				
23	pay semiconductor memory or logic wafer				
24	manufacturing performance grants in accordance with				
25	§ 59.1-284.14, Code of Virginia.				
26	J. Out of the appropriation for Economic Development				
27	Assistance \$10,500,000 the first year and \$19,250,000				
28	the second year from the general fund shall be				
29	deposited to the Semiconductor Memory or Logic				
30	Wafer Manufacturing Performance Grant Fund II to be				
31	used to pay semiconductor manufacturing performance				
32	grants in accordance with §§ 59.1-284.15 and				
33	59.1-284.15:1, Code of Virginia.				
34	K. Out of the appropriation for Economic Development				
35	Assistance \$425,000 the first year and \$1,145,000 the				
36	second year from the general fund shall be deposited to				
37	the Investment Performance Grant subfund of the				
38	Virginia Investment Partnership Grant Fund to be used				
39	to pay investment performance grants in accordance				
40	with § 2.2-5101, Code of Virginia.				
41	L. Out of the appropriation for Economic Development				
42	Assistance \$3,000,000 the first year from the general				
43	fund shall be provided to Virginia Commonwealth				
44	University's School of Engineering in support of the				
45	Infiniteon Technologies major expansion. The funds may				
46	be used for scholarships, endowed professorships in				
47	microelectronics, curriculum development, and other				
48	related needs of the microelectronics industry.				
49	M. Out of the appropriation for Economic Development				
50	Assistance \$2,000,000 the second year from the general				
51	fund shall be provided for semiconductor manufacturing				
52	education in support of the Micron Technology, Inc.				
53	major expansion. Of the \$2,000,000, \$1,000,000 shall				
54	be used to establish a Northern Virginia Community				
55	College training program and \$1,000,000 shall be				
56	provided to the Virginia Microelectronics Consortium.				
57	N. Out of the appropriation for Economic Development				

ITEM 462.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Assistance, \$1,250,000 the first year from the general			
2	fund shall be deposited to the Governor's Motion			
3	Picture Opportunity Fund, as established in § 2.2-2320,			
4	Code of Virginia. Such funds shall be used at the			
5	discretion of the Governor to attract film industry			
6	production activity to the Commonwealth.			
7	O.1. Out of the appropriation for Economic			
8	Development Assistance \$3,120,485 the first year and			
9	from the general fund is provided for the update of			
10	Virginia's aerial photography for the purpose of			
11	producing a new statewide imagery base that will be			
12	distributed to state and local governments allowing			
13	them to update and ensure the viability of their critical			
14	geospatial products and services.			
15	2. Out of the appropriation for Economic Development			
16	Assistance, \$542,500 the first year from the general			
17	fund is provided for the Virginia Information			
18	Technologies Agency to contract with a private sector			
19	firm to assess the quality of the process for updating			
20	the agency's high resolution digital orthophotographic			
21	images of Virginia prior to the distribution of a			
22	database of those images to state and local government			
23	agencies.			
24	3. Out of the appropriation for this item, \$258,815 the			
25	second year from the general fund is provided to state			
26	agencies for costs incurred from new geospatial rates			
27	introduced by the Virginia Information Technologies			
28	Agency for ongoing support of the Commonwealth's			
29	base mapping and digital centerline files.			
30	P.1. Out of the appropriation for Base Realignment and			
31	Closure Assistance is included \$12,500,000 in the first			
32	year and \$12,500,000 the second year from the general			
33	fund to assist impacted localities in funding needs			
34	associated with the implementation of and response to			
35	the recommendations of the 2005 Base Realignment			
36	and Closure Commission (BRAC) which were			
37	subsequently agreed to by the President and the United			
38	States' Congress. Grants allocated from this			
39	appropriation shall be aimed at fostering collaborative			
40	efforts among state agencies, local governments and			
41	regional entities to address quantifiable costs or impacts			
42	resulting from specific actions to implement the			
43	recommendations of the BRAC or to protect the			
44	Commonwealth's strategic, homeland security, and			
45	economic interests in response to such implementation			
46	and similar actions. Individual grants may be for either			
47	operating or capital expenses but shall be matched by			
48	either cash or in-kind contributions. Moreover, no grant			
49	shall be used to supplant funding currently provided by			
50	other levels of government or by private sources.			
51	2. The Governor shall approve all grants from this			
52	appropriation based on a written evaluation of the			
53	proposals received. The evaluation shall be prepared by			
54	staff from the Office of Commonwealth Preparedness,			
55	the Office of the Secretary of Commerce and Trade, the			
56	Office of the Secretary of Finance and the Virginia			
57	National Defense Industrial Authority, and among other			
58	factors, shall consider the significance of the impact			
59	being addressed, the likelihood that the proposal will			

ITEM 462.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	achieve its intended objective, and the amount and type			
2	of commitment to match state funds. In allocating state			
3	funds, priority shall be given to proposals which have			
4	regional impact. The Governor shall notify the			
5	chairmen of the House Appropriations Committee and			
6	the Senate Finance Committee of the recipient and the			
7	purpose of each approved grant at least 15 days prior to			
8	the actual distribution of funds.			
9	Q. Out of the appropriation for Economic Development			
10	Assistance \$1,000,000 the first year from the general			
11	fund shall be provided to the Russell County Industrial			
12	Development Authority for construction of the			
13	Southwest Virginia Technology Development Center.			
14	R. Out of the appropriation for Economic Development			
15	Assistance, the Governor is authorized to expend			
16	\$12,000,000 the second year from the general fund to			
17	provide an incentive for the location of a			
18	research-related entity along the Interstate 81 corridor.			
19	S. Out of the appropriation for this item, \$1,800,000			
20	the first year from the general fund shall be available			
21	for additional security and other costs associated with			
22	the Jamestown 2007 commemoration. Any balances			
23	available on June 30, 2007 shall not revert to the			
24	general fund, but shall be carried forward on the books			
25	of the Comptroller for these purposes. The balances			
26	shall remain available until June 30, 2008, at which			
27	time any unspent funds shall revert to the general fund.			
28	T. It is acknowledged that HB 2749 and SB 1071,			
29	passed during the 2007 Session of the General			
30	Assembly, have a fiscal impact of \$1,672,069. Included			
31	in the appropriation for this Item is \$472,069 in the			
32	second year from the general fund. This amount			
33	includes \$433,600 in the second year from the general			
34	fund for the Department of State Police to address the			
35	impact on that agency from the implementation of the			
36	legislation and \$38,469 in the second year from the			
37	general fund to address a portion of the impact			
38	attributable to an increase in the cost of operating state			
39	prisons. This latter amount, along with the \$1,200,000			
40	identified in paragraph N of Item 387, shall constitute			
41	the appropriation required by § 30-19.4:1, Code of			
42	Virginia, and the total shall be transferred to the			
43	Corrections Special Reserve Fund, to be used for			
44	planning and site acquisition of a new prison in			
45	Charlotte County.			
46	<i>U.1. Out of the appropriation for this Item, \$4,659,522</i>			
47	<i>the second year from the general fund is provided to</i>			
48	<i>state agencies for costs incurred as the result of new</i>			
49	<i>decentralized rates for information technology services</i>			
50	<i>charged by the Virginia Information Technologies</i>			
51	<i>Agency. The Director, Department of Planning and</i>			
52	<i>Budget, is authorized to transfer these funds to the</i>			
53	<i>impacted state agencies based upon information</i>			
54	<i>provided by the Virginia Information Technologies</i>			
55	<i>Agency. Also, the Director, Department of Planning</i>			
56	<i>and Budget, is authorized to transfer funds between</i>			
57	<i>Executive Branch agencies based on these new</i>			
58	<i>decentralized rates approved by the Joint Legislative</i>			
59	<i>Audit and Review Commission. Transfers may be made</i>			

ITEM 462.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>if current funding exceeds actual charges.</i>			
2	<i>2. This amount reflects and was reduced by the general</i>			
3	<i>fund portion of an operational efficiencies based rebate</i>			
4	<i>from the Virginia Information Technologies Agency.</i>			
5	<i>For second year, the agency shall absorb a total of</i>			
6	<i>\$1,250,000, all funds, for this rebate resulting from</i>			
7	<i>savings achieved by the agency's continued efforts to</i>			
8	<i>reduce its overhead and indirect costs. The general</i>			
9	<i>fund portion of the rebate is \$368,577 and the</i>			
10	<i>remainder reflects nongeneral fund and federally</i>			
11	<i>funded savings. Agencies receiving a nongeneral fund</i>			
12	<i>rebate may retain that funding to offset any increased</i>			
13	<i>costs of decentralized rates.</i>			
14	<i>V. The amounts provided in this Item include funding</i>			
15	<i>to the Virginia Information Technologies Agency. The</i>			
16	<i>Director, Department of Planning and Budget, is</i>			
17	<i>authorized to distribute \$4,932,000 the second year</i>			
18	<i>from the general fund to the agency to protect it</i>			
19	<i>against the loss of unattainable savings required in</i>			
20	<i>Item 422 of Chapter 857, 2007 Acts of Assembly. The</i>			
21	<i>savings are factored into the public-private agreement</i>			
22	<i>with Northrop Grumman, Inc., thus the agency no</i>			
23	<i>longer has control over these savings, the ability to</i>			
24	<i>track them, nor the right to claim them.</i>			
25	<i>W. Out of the appropriation for this item, \$2,500,000</i>			
26	<i>the second year from the general fund is provided to</i>			
27	<i>cover the costs associated with the 2008 presidential</i>			
28	<i>primary. Out of this amount, up to \$2,280,000 may be</i>			
29	<i>used by the State Board of Elections to reimburse</i>			
30	<i>localities for their presidential primary expenditures</i>			
31	<i>and up to \$220,000 may be used to cover costs</i>			
32	<i>incurred directly by the State Board of Elections.</i>			
33	463.	Not set out.		
34	463.10.	Not set out.		
35	463.20.	Two Year College Transfer Grant (11500)		\$0 \$1,800,000
36		Fund Sources: General	\$0 \$1,800,000	
37	<i>A. Contingent upon passage of House Bill 1681 and</i>			
38	<i>Senate Bill 749, the Director, Department of Planning</i>			
39	<i>and Budget shall transfer \$1,800,000 from this item to</i>			
40	<i>Item 143 for the purpose of providing start-up funding</i>			
41	<i>for the Two-Year College Transfer Grant.</i>			
42	<i>B. Once such funds are transferred, the State Council of</i>			
43	<i>Higher Education for Virginia shall promulgate</i>			
44	<i>regulations for the implementation of the Two-Year</i>			
45	<i>College Transfer Grant Program and disburse funds</i>			
46	<i>consistent with the provisions of House Bill 1681 and</i>			
47	<i>Senate Bill 749.</i>			
48	Total for Central Appropriations		\$1,185,952,726	\$1,370,609,838
49				\$1,100,265,599
50	Fund Sources: General		\$1,146,193,264	\$1,324,296,745
51				\$1,053,952,506
52	Trust and Agency		\$39,759,462	\$46,313,093

ITEM 463.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	TOTAL FOR CENTRAL APPROPRIATIONS			\$1,185,952,726	\$1,370,609,838
2					\$1,100,265,599
3	Fund Sources: General	\$1,146,193,264	\$1,324,296,745		
4			\$1,053,952,506		
5	Trust and Agency	\$39,759,462	\$46,313,093		
6	TOTAL FOR EXECUTIVE DEPARTMENT			\$34,300,354,774	\$35,142,741,438
7					\$35,165,761,198
8	General Fund Positions.....	52,231.05	52,445.71		
9			52,449.71		
10	Nongeneral Fund Positions.....	58,661.68	59,255.70		
11	Position Level	110,892.73	111,701.41		
12			111,705.41		
13	Fund Sources: General	\$16,588,966,485	\$16,878,774,708		
14			\$16,491,763,608		
15	Special	\$1,504,128,504	\$1,668,577,582		
16			\$1,674,128,962		
17	Higher Education Operating.....	\$4,852,782,478	\$5,147,267,776		
18	Commonwealth Transportation	\$3,928,509,209	\$3,594,855,388		
19			\$3,883,770,173		
20	Enterprise	\$682,107,800	\$695,183,036		
21	Trust and Agency	\$1,039,461,029	\$1,228,264,311		
22			\$1,307,879,149		
23	Debt Service.....	\$234,399,302	\$242,095,228		
24			\$243,697,519		
25	Dedicated Special Revenue	\$602,953,360	\$604,359,882		
26			\$681,274,785		
27	Federal Trust.....	\$4,867,046,607	\$5,083,363,527		
28			\$5,040,796,190		

ITEM 464.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	INDEPENDENT AGENCIES				
2	464.	Not set out.			
3	465.	Not set out.			
4	466.	Not set out.			
5	467.	Not set out.			
6	468.	Not set out.			
7	469.	Not set out.			
8	470.	Not set out.			
9	471.	Not set out.			
10	472.	Not set out.			
11	473.	Not set out.			
12	474.	Not set out.			
13	475.	Not set out.			
14	476.	Not set out.			
15	477.	Not set out.			
16	478.	Not set out.			
17	479.	Not set out.			
18	480.	Not set out.			
19	TOTAL FOR INDEPENDENT AGENCIES.....			\$324,689,832	\$337,922,050
20	General Fund Positions.....		1.88		1.88
21	Nongeneral Fund Positions.....		1,552.12		1,554.12
22	Position Level		1,554.00		1,556.00
23	Fund Sources: General		\$306,785		\$306,785
24	Special.....		\$84,395,906		\$73,173,961
25	Enterprise		\$168,029,036		\$184,108,273
26	Trust and Agency		\$43,668,876		\$51,999,948
27	Dedicated Special Revenue		\$24,741,776		\$24,785,630
28	Federal Trust.....		\$3,547,453		\$3,547,453

ITEM 481.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008

1 STATE GRANTS TO NONSTATE ENTITIES

2 § 1-51. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)

3 481.	Financial Assistance for Educational, Cultural,				
4	Community, and Artistic Affairs (14300).....			\$36,714,770	\$26,713,850
5	Financial Assistance to the Arts (14302).....	\$36,714,770	\$26,713,850		
6	Fund Sources: General.....	\$36,714,770	\$26,713,850		

7 Authority: Discretionary Inclusion.

8 A. Grants provided for in this Item shall be
 9 administered by the Department of Historic Resources.
 10 As determined by the department, projects of museums
 11 and historic sites, as provided for in § 10.1-2211,
 12 10.1-2212, and 10.1-2213 of the Code of Virginia, shall
 13 be administered under the provisions of those sections.
 14 Others listed in this item shall be administered under
 15 the provisions of § 4-5.05 of this act.

16 B. Prior to the distribution of any funds, the
 17 organization or entity shall make application to the
 18 department in a format prescribed by the department.
 19 The application shall state whether grant funds provided
 20 under this item will be used for purposes of operating
 21 support or capital outlay and shall include project and
 22 spending plans. Unless otherwise specified in this item,
 23 the matching share for grants funded from this item
 24 may be cash or in-kind contributions as requested by
 25 the nonstate organization in its application for state
 26 grant funds, but must be concurrent with the grant
 27 period. The department shall use applicable federal
 28 guidelines assessing the value and eligibility of in-kind
 29 contributions to be used as matching amounts.

30 C. Any balances not drawn down by recipient
 31 organizations on June 30, 2008, from appropriations in
 32 this item shall not revert to the general fund, but shall
 33 be carried forward on the books of the Comptroller.
 34 These balances shall remain available for distribution to
 35 affected organizations until June 30, 2009, at which
 36 time any undistributed balances shall revert to the
 37 general fund, except that, in the case of organizations
 38 which have not filed an application to receive their
 39 appropriations by December 1, 2007, the Governor may
 40 direct that the undistributed balances be reverted to the
 41 general fund on that date. The Governor shall report
 42 amounts reverted and the affected organizations in the
 43 2008 Budget Bill.

44 D. The appropriation to those entities in this item that
 45 are marked with an asterisk (*) shall not be subject to
 46 the matching requirements of § 4-5.05 of this act.

47 E. The distribution of a grant originally appropriated to
 48 Merchants Hope Church within Chapter 951 of the Acts
 49 of Assembly of 2005 shall not be contingent upon the
 50 organization providing any source of matching funds as
 51 is normally required by §§ 2.2-1505 and 10.1-2213,
 52 Code of Virginia, or §4-5.05 of this act.

53 F. Of the amounts appropriated to the Patrick County

ITEM 481.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Music Association, up to \$25,000 shall not be subject			
2	to the matching requirements of § 4-5.05 of this act if			
3	used by the organization to pay for a study to locate a			
4	permanent home for the organization. Such study costs			
5	shall include site location and the development of cost			
6	estimates for the construction of a new facility or the			
7	renovation of an existing structure.			
8	G. Grants are hereby made to each of the following			
9	organizations and entities subject to the conditions set			
10	forth in paragraphs A., B., C. and D. of this item:			
11		Year 1	Year 2	
12	4-H Education Centers	\$300,000	\$0	
13	AARP of Virginia	\$0	\$75,000	
14	Academy of Music	\$3,500	\$0	
15	African American Adoptions, Inc.	\$0	\$17,500	
16	Air Force Memorial Foundation	\$350,000	\$0	
17	Airfield 4-H Educational Center - Wakefield	\$0	\$50,000	
18	Alcoholic Counseling Service of Danville, Inc.	\$0	\$10,000	
19	Alliance for Families & Children of Central Virginia	\$0	\$50,000	
20	Alliance to Conserve Old Richmond Neighborhoods (ACORN)	\$12,500	\$5,000	
21	Alzheimer's Family Day Center	\$0	\$25,000	
22	American Frontier Culture Foundation*	\$500,000	\$0	
23	American Horticultural Society	\$10,000	\$0	
24	American Legion Post 74 Inc.	\$6,000	\$0	
25	American Shakespeare Center	\$25,000	\$50,000	
26	American Shakespeare Theatre - Globe Planning	\$50,000	\$200,000	
27	Amherst County Museum & Historical Society*	\$0	\$25,000	
28	An Achievable Dream, Inc.	\$400,000	\$300,000	
29	Apple Ridge Farm	\$0	\$20,000	
30	Archareum at Historic Jamestowne, to the Association for the			
31	Preservation of Virginia Antiquities for	\$350,000	\$0	
32	Arlington Arts Center	\$50,000	\$0	
33	Arlington County Historic Preservation	\$0	\$12,500	
34	Arlington Food Assistance Center	\$0	\$25,000	
35	Arlington Signature Theatre, Inc.	\$75,000	\$150,000	
36	Army Historical Foundation	\$0	\$50,000	
37	Art Museum of Western Virginia	\$1,750,000	\$375,000	
38	Artisans Center of Virginia, Inc	\$25,000	\$0	
39	Arts Enters Cape Charles, Inc.	\$12,500	\$0	
40	Attic Productions	\$300,000	\$0	
41	Augusta Military Academy Alumni Association for the Alumni			
42	House Museum	\$0	\$10,000	
43	Autism Center of Virginia	\$12,500	\$0	
44	Autism Education & Staff Development, to the Faison School for	\$0	\$100,000	
45	AVOCA Museum and Historical Society	\$5,000	\$8,000	
46	Barksdale Theater at Hanover Tavern	\$30,000	\$20,000	
47	Barns of Rose Hill	\$0	\$50,000	
48	Barter Foundation, Inc.	\$200,000	\$200,000	
49	Battersea, Incorporated	\$0	\$37,500	
50	Bay School Cultural Arts Center	\$10,000	\$0	
51	Beaverdam Heritage Days Foundation	\$0	\$25,000	
52	Bedford City	\$100,000	\$0	
53	Bedford City / County Museum	\$0	\$25,000	
54	Bedford Hospice House	\$0	\$100,000	
55	Bedford Ride*	\$60,000	\$80,000	
56	Belle Grove Plantation	\$50,000	\$25,000	
57	Belmont Bay Science Foundation	\$0	\$200,000	
58	Benedictine Aid and Relief for Neighbors (BARN) Homeless			
59	Shelter	\$30,000	\$5,000	
60	Benjamin Lomond House, to Prince William County for	\$37,500	\$22,500	
61	Best Buddies International	\$0	\$25,000	
62	Beverly Mill	\$12,500	\$5,000	

ITEM 481.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Birmingham Green Adult Care Residence	\$600,000	\$100,000	
2	Birthplace of County Music Alliance	\$600,000	\$50,000	
3	Black History Museum & Cultural Center of Virginia	\$50,000	\$30,000	
4	Black Women United for Action	\$50,000	\$50,000	
5	Bloxom Volunteer Fire Department	\$12,500	\$0	
6	Blue Ridge Foundation	\$15,000	\$0	
7	Blue Ridge Thunder Project, to Bedford County for	\$0	\$100,000	
8	Blue Ridge Zoological Society of Virginia, Inc.	\$40,000	\$0	
9	Bolling Haxall House Foundation	\$0	\$12,500	
10	Boys and Girls Clubs of Fauquier, Inc.	\$0	\$12,500	
11	Brain Foundation	\$0	\$25,000	
12	Brandy Station Foundation	\$0	\$15,000	
13	Brentsville Courthouse Historic Centre, to Prince William County			
14	for	\$25,000	\$25,000	
15	Bridging Boundaries International	\$25,000	\$10,000	
16	Briery Branch Community Club	\$5,000	\$0	
17	Bristoe Battlefield Heritage Park, to Prince William County for	\$25,000	\$25,000	
18	Bristol Fire Museum	\$75,000	\$0	
19	Buena Vista Colored School Historical Society, Inc.	\$5,000	\$0	
20	Camp Baker*	\$0	\$570,000	
21	Camp Roosevelt CCC Legacy Foundation	\$0	\$100,000	
22	Camp Virginia Jaycee, Inc.	\$12,500	\$25,000	
23	Cape Charles Historical Society	\$0	\$6,000	
24	Capital Area Food Bank	\$0	\$350,000	
25	Career & Technical Education - An Achievable Dream	\$0	\$150,000	
26	Carver-Price Legacy Museum*	\$10,000	\$0	
27	Celebrating Patsy Cline, Inc.	\$0	\$10,000	
28	Celebrating Special Children	\$50,000	\$50,000	
29	Chantilly Youth Association	\$7,500	\$0	
30	Charlottesville Area Dental Access	\$25,000	\$0	
31	Chatham Train Depot	\$0	\$25,000	
32	Chesapeake and Ohio Historical Society	\$0	\$275,000	
33	Chesapeake Arboretum	\$5,000	\$10,000	
34	Chesterbrook Residences	\$0	\$200,000	
35	Children's Home Society of Virginia	\$0	\$100,000	
36	Children's Museum of Richmond	\$0	\$25,000	
37	Children's Museum of Virginia, to the City of Portsmouth for	\$300,000	\$0	
38	Children's Museum of Virginia, to the Portsmouth Museums			
39	Foundation, Inc. for the	\$0	\$600,000	
40	Chrysler Museum	\$500,000	\$350,000	
41	City of Fredericksburg - Historic Circuit Courthouse	0	\$350,000	
42	City of Manassas Museum Expansion	\$100,000	\$0	
43	City of Petersburg - Historic Battersea	\$50,000	\$0	
44	City of Petersburg for the Centre Hill Museum	\$0	\$25,000	
45	City of Portsmouth - Lightship Portsmouth Museum	\$0	\$17,500	
46	Civil War Site Preservation Fund	\$250,000	\$200,000	
47	Claremont Town Hall Roof	\$17,500	\$0	
48	Clarke County Historical Association	\$18,750	\$17,500	
49	Clarksville Regional Museum	\$5,000	\$2,500	
50	Clemyjontri Park, to Fairfax Park Foundation for the	\$0	\$100,000	
51	Clermont Charitable Trust	\$0	\$25,000	
52	Clover Community Center	\$25,000	\$0	
53	Cold War Museum	\$100,000	\$50,000	
54	Colonial Beach Historical Society	\$5,500	\$0	
55	Colonial Theater Project	\$0	\$37,500	
56	Colonial Williamsburg Foundation	\$125,000	\$175,000	
57	Com. of Social Ministry of Portsmouth / Chesapeake	\$50,000	\$115,000	
58	Community Builders Network, Inc.	\$12,500	\$0	
59	Community Lodgings, Inc.	\$0	\$75,000	
60	Computer Community Outreach and Education	\$0	\$20,000	
61	Connor House	\$100,000	\$0	
62	Contemporary Art Center of Virginia	\$175,000	\$50,000	
63	Corrottoman Civic Center	\$20,000	\$0	
64	Council for America's First Freedom (First Freedom Center)	\$1,000,000	\$175,000	

ITEM 481.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	County of Appomattox	\$10,000		\$0
2	Craig County Youth and Community Service Corp	\$0		\$25,000
3	Culpeper Calvary Museum	\$40,000		\$0
4	Danville Museum of Fine Arts and History	\$75,000		\$5,000
5	Deltaville Community Association & Deltaville Maritime Museum	\$0		\$25,000
6	Department of Education & National Energy Development for			
7	Virginia Hydrogen Project	\$0		\$50,000
8	Discovery of Flight Foundation, Spirit of '08	\$25,000		\$25,000
9	Dismal Swamp Canal Trail, to the City of Chesapeake for	\$0		\$50,000
10	Domestic Violence Emergency Services (DOVES)	\$10,000		\$0
11	Doorways for Women and Families	\$137,500		\$37,500
12	Downing Gross Cultural Arts Center	\$12,500		\$5,000
13	Drakes Branch Volunteer Fire Department	\$15,000		\$0
14	Dunn's Meadow, to the Town of Abingdon for	\$0		\$25,000
15	E.N.S. Foundation of America	\$15,000		\$5,000
16	Economic Development Authority of Gloucester County	\$0		\$25,000
17	Elegba Folklore Society, Inc.	\$12,500		\$0
18	Elizabeth House Project	\$0		\$25,000
19	Elk Hill	\$50,000		\$0
20	Emporia-Greenville Civic Center Foundation	\$0		\$37,500
21	Empowerment 2010, Inc.	\$100,000		\$0
22	Endview Plantation	\$50,000		\$37,500
23	Essex County Historical Society	\$0		\$7,500
24	Fairfax Community Health Services - INOVA	\$0		\$100,000
25	Fairfax Park Foundation - Historic Huntley	\$0		\$25,000
26	Fairfax Partnership for Youth, Inc.	\$25,000		\$25,000
27	Fairfax Symphony Orchestra	\$10,000		\$0
28	Fairfield Foundation	\$5,000		\$0
29	Fairview Community Center	\$25,000		\$0
30	Faison School for Autism	\$35,000		\$0
31	Falls Church Housing Corporation	\$75,000		\$0
32	Family Service of Roanoke Valley	\$0		\$100,000
33	FFA - FCCLA Center	\$25,000		\$25,000
34	Field of Dreams, Inc.	\$37,500		\$0
35	Fine Arts Center for the New River Valley	\$0		\$25,000
36	Fisher House Foundation	\$750,000		\$0
37	Flory Small Business Center	\$32,500		\$0
38	Floyd County Historical Preservation Trust	\$12,500		\$37,500
39	For Inspiration and Recognition of Science and Technology (FIRST)	\$75,000		\$0
40	ForKids, Inc.	\$0		\$150,000
41	Fort Lee Quartermaster Museum Foundation	\$100,000		\$0
42	Fort Ward Museum and Historic Site	\$18,500		\$0
43	Fort Wool, to the City of Hampton for	\$0		\$50,000
44	Foundation for Historic Christ Church, Inc.	\$50,000		\$100,000
45	Foundation of Virginia Recreation & Park Society - Senior Games	\$75,000		\$100,000
46	Franconia Museum	\$5,000		\$5,000
47	Fredericksburg Area Museum and Cultural Center	\$200,000		\$200,000
48	Fredericksburg Area War Memorial	\$25,000		\$0
49	Freedom Museum	\$100,000		\$25,000
50	Friends of the Portsmouth Public Library, Inc.	\$100,000		\$150,000
51	Friends of Wilderness Battlefield	\$12,500		\$15,000
52	Gadsby's Tavern Museum	\$37,500		\$18,750
53	George C. Marshall Foundation	\$100,000		\$30,000
54	Girls Incorporated, for Operation SMART	\$5,000		\$0
55	Gloucester-Mathews Humane Society*	\$17,500		\$50,000
56	God's Storehouse, Inc.	\$0		\$10,000
57	Grandma Moses House, to Augusta County for the	\$0		\$10,000
58	Great Bridge Battlefield & Waterways History Foundation	\$100,000		\$100,000
59	Great Dismal Swamp Interpretive Center, to the City of Suffolk for			
60	the	\$25,000		\$0
61	Greater Reston Arts Center	\$75,000		\$60,000
62	Greater Richmond Association for Retarded Citizens	\$250,000		\$175,000
63	Greater Works Community Development Corporation	\$20,520		\$0
64	Greenway Court	\$0		\$50,000

ITEM 481.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Hampton Arts Foundation	\$0	\$150,000	
2	Hampton Roads Arts Trust	\$100,000		\$0
3	Hampton Roads Proton Beam Therapy Institute Foundation	\$0	\$500,000	
4	Hampton Roads Technology Council	\$0	\$75,000	
5	Hampton University Museum Foundation	\$75,000	\$25,000	
6	Hanover Community Center, Inc. (Arts & Activities)	\$5,000	\$12,500	
7	Hanover Tavern Foundation	\$0	\$12,500	
8	Harrison Museum of African American Culture	\$75,000	\$0	
9	Healthy Families Fairfax	\$0	\$50,000	
10	Heritage and History of Hanover County, Inc.	\$0	\$12,500	
11	Highland Center	\$1,000	\$0	
12	Hispanic College Fund	\$0	\$200,000	
13	Historic Blenheim	\$0	\$20,000	
14	Historic Bluff Point School, Bluff Point Community League	\$5,000	\$0	
15	Historic Buckingham, Inc.	\$10,000	\$0	
16	Historic Crab Orchard Museum & Pioneer Park	\$30,000	\$30,000	
17	Historic Jamestowne, to the Association for the Preservation of			
18	Virginia Antiquities (APVA) for	\$0	\$200,000	
19	Historic Petersburg Foundation	\$0	\$100,000	
20	Historic Pocahontas, Inc.	\$0	\$60,000	
21	Historic Ratcliffe Cemetery, to the City of Fairfax for	\$5,000	\$0	
22	Historic Smithfield Plantation	\$0	\$12,500	
23	Historical Committee of Pleasant Hall, <i>to the City of Virginia Beach,</i>			
24	<i>for the</i>	\$0	\$75,000	
25	Historical Foundation of Aberdeen Gardens, Inc.	\$0	\$10,000	
26	Historical Society of Western Virginia	\$25,000	\$50,000	
27	History Museum of Western Virginia (Roanoke)	\$0	\$100,000	
28	Hoffler Creek Wildlife Foundation, Inc.	\$75,000	\$100,000	
29	Holiday House of Portsmouth, Inc.	\$50,000	\$100,000	
30	Holiday Lake 4-H Educational Center-Appomattox	\$0	\$100,000	
31	Homestretch	\$0	\$50,000	
32	Hopewell Preservation, Inc. - Beacon Theatre	\$100,000	\$50,000	
33	Housing Opportunities Made Equal of Virginia	\$0	\$150,000	
34	Howland Chapel Futuristic Outreach, Inc.	\$0	\$7,500	
35	Hunters for the Hungry	\$0	\$5,000	
36	Hurrah Players, Inc.*	\$25,000	\$100,000	
37	Independent Order of Oddfellows 1842 Charity Lodge No. 27	\$5,000	\$0	
38	Jack Kestner Natural Area, to the Nature Conservancy for the	\$20,000	\$0	
39	James Madison Memorial Foundation	\$40,000	\$25,000	
40	James Monroe Memorial Foundation	\$50,000	\$10,000	
41	Jamestown 4-H Educational Center - Williamsburg	\$0	\$50,000	
42	Jewish Community Center	\$100,000	\$100,000	
43	Jewish Council for the Aging	\$70,000	\$49,100	
44	Jewish Social Service Agency	\$100,000	\$0	
45	Job Education Training Corps	\$0	\$30,000	
46	John Marshall Foundation	\$12,500	\$0	
47	John Singleton Mosby Museum Foundation	\$0	\$12,500	
48	Jubal A. Early Preservation Trust	\$5,000	\$15,000	
49	Julian Stanley Wise Foundation	\$12,500	\$0	
50	Ker Place	\$12,500	\$0	
51	Kinsale Foundation	\$15,000	\$0	
52	Laurel Grove School Association	\$2,500	\$2,500	
53	Lee Hall Depot	\$12,500	\$0	
54	Lee Hall Mansion	\$12,500	\$12,500	
55	Lee-Jackson Camp #1, The Sons of Confederate Veterans	\$7,500	\$0	
56	Legacy Project, Inc.	\$0	\$12,500	
57	Legal Information Center for Cancer	\$0	\$25,000	
58	Let's Talk it Out Not Act It Out Program, to the Town of Tazewell			
59	for the	\$2,500	\$0	
60	Lewis and Clark Exploratory Center	\$100,000	\$0	
61	Lewis B. Puller Center	\$12,500	\$0	
62	Lime Kiln Theater	\$1,000	\$0	
63	Loudoun Archaeological Foundation, Inc.	\$0	\$37,500	
64	Loudoun Cares	\$0	\$87,500	

ITEM 481.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Loudoun Youth, Inc.	\$12,500		\$0
2	Louisa County Historical Society	\$12,500		\$15,000
3	Louisa Town Hall & Art Center, to the Town of Louisa and Louisa			
4	Downtown Development Corp. for the	\$50,000		\$35,000
5	Lynnhaven House	\$75,000		\$0
6	Many Blessings Farm, Inc.	\$0		\$25,000
7	Marine Corps Heritage Foundation	\$750,000		\$400,000
8	Mary Ball Washington Museum and Library	\$25,000		\$0
9	Mary's Family	\$0		\$25,000
10	Maryview Foundation Healthcare Center	\$100,000		\$0
11	Mathews County Put-In-Creek Turning Basin*	\$0		\$75,000
12	Maymont Foundation	\$600,000		\$0
13	McLean Project for the Arts	\$25,000		\$0
14	Meadowbrook Museum	\$0		\$7,500
15	Menokin Foundation	\$20,000		\$50,000
16	Metropolitan Richmond Sports Backers	\$25,000		\$20,000
17	Middle Peninsula Chesapeake Bay Public Access	\$20,000		\$0
18	Mill Mountain Theatre	\$75,000		\$0
19	Mill Mountain Zoo	\$0		\$5,000
20	Mineral Historic Foundation	\$10,000		\$0
21	Mission of Mercy Dental Outreach Program	\$12,500		\$0
22	Montgomery Museum and Lewis Miller Regional Art Center	\$12,500		\$7,500
23	Montpelier Center for Arts and Education	\$37,500		\$0
24	Montpelier Foundation	\$200,000		\$200,000
25	Morattico Waterfront Museum	\$15,000		\$0
26	Moton Community House	\$5,000		\$0
27	Mountain Valley Charitable Foundation	\$20,000		\$0
28	Mt. Zion Church Preservation Association	\$25,000		\$22,500
29	Museum of Culpeper History	\$0		\$15,000
30	Museum of the Shenandoah Valley	\$350,000		\$100,000
31	Nansemond County Training School Heritage Center	\$0		\$150,000
32	National D-Day Memorial	\$600,000		\$500,000
33	National Museum of Americans at War	\$750,000		\$200,000
34	National Museum of the U.S. Army	\$500,000		\$50,000
35	National Rehabilitation & Rediscovery Foundation	\$75,000		\$75,000
36	Neediest Kids	\$12,500		\$25,000
37	Nelson County Rural Health Outreach Wellness Passport	\$12,500		\$35,000
38	New Market Library	\$25,000		\$12,500
39	New Point Lighthouse	\$50,000		\$0
40	Newport News Public Art Foundation	\$0		\$25,000
41	Newsome House Museum & Cultural Arts Center	\$25,000		\$50,000
42	Norfolk Botanical Garden	\$50,000		\$100,000
43	Northern Neck Farm Museum	\$10,000		\$2,500
44	Northern Neck of Virginia Historical Society	\$75,000		\$50,000
45	Northern Virginia 4-H Educational Center-Front Royal	\$0		\$100,000
46	Northern Virginia Dental Clinic	\$12,500		\$0
47	Northern Virginia Family Service*	\$400,000		\$125,000
48	Northern Virginia Regional Park Authority*	\$125,000		\$0
49	Northstar Academy	\$25,000		\$0
50	Northumberland County Community Center	\$0		\$7,500
51	Norview Middle School Boys and Girls Club	\$12,500		\$0
52	Oakland - The Nelson County Museum of History	\$0		\$35,000
53	Oatlands Plantation	\$25,000		\$0
54	Occupational Enterprises, Inc.	\$0		\$25,000
55	Ocean View Station Museum	\$5,000		\$0
56	Old Dominion Eye Foundation	\$50,000		\$0
57	Opera Roanoke	\$5,000		\$0
58	Our Health, Inc.	\$0		\$40,000
59	Our Military Kids Inc.	\$100,000		\$75,000
60	Oxbow Center	\$0		\$25,000
61	Pamplin Historical Park and the National Museum of the Civil War			
62	Soldier	\$0		\$25,000
63	Paramount Theater of Charlottesville, Inc.	\$20,000		\$0
64	Parent Leadership Training Institute of Alexandria	\$0		\$5,000

ITEM 481.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Patient Advocate Foundation*	\$0	\$250,000	
2	Patrick County Music Association	\$35,000	\$0	
3	Patrick Henry Memorial - Brookneal	\$0	\$2,500	
4	Paxton House Historical Society, Inc.	\$15,000	\$0	
5	Peninsula Drug Rehabilitation Foundation (Youth Challenge, Inc.)	\$67,500	\$0	
6	Peninsula Fine Arts Center	\$500,000	\$50,000	
7	Pentagon Memorial Fund, Inc.	\$100,000	\$0	
8	Piedmont Access to Health Services, Inc.	\$37,500	\$0	
9	Piedmont Virginia Dental Health Foundation	\$25,000	\$0	
10	Pleasant Grove House, to County of Fluvanna for	\$0	\$25,000	
11	Pocahontas Train Station	\$5,000	\$0	
12	Poquoson History Museum	\$87,500	\$0	
13	Portsmouth Community Concerts*	\$25,000	\$50,000	
14	Portsmouth Humane Society*	\$0	\$50,000	
15	Portsmouth Scottish Rite Foundation, Inc.*	\$50,000	\$100,000	
16	Positive Vibe Cafe´	\$62,500	\$0	
17	Prevent Blindness Virginia	\$0	\$87,500	
18	Prince George Historical Society	\$0	\$50,000	
19	Prince Hall and Accepted Masons*	\$12,500	\$0	
20	Prince William Amphitheatre	\$5,000	\$0	
21	Providence Place Behavior Modification*	\$50,000	\$50,000	
22	Pulaski Theatre	\$50,000	\$0	
23	Purcellville Teen Center	\$7,500	\$0	
24	R.E. Lee Commission	\$1,000	\$0	
25	Railroad Museum of Virginia, Inc.*	\$50,000	\$125,000	
26	Ralph Stanley Museum and Traditional Music Center	\$50,000	\$50,000	
27	Reading & Education for Adult Development, Inc.	\$25,000	\$50,000	
28	Rebecca Vaughan House, to the Southampton County Historical			
29	Society for	\$0	\$50,000	
30	Recording for the Blind and Dyslexic	\$0	\$25,000	
31	Red Hill, to the Patrick Henry Memorial Foundation	\$5,000	\$0	
32	Reedville Fishermen's Museum	\$100,000	\$100,000	
33	Remote Area Medical / St. Mary's Health Wagon	\$12,500	\$0	
34	Reston Historic Trust	\$10,000	\$7,500	
35	Rice's Hotel / Hughlett's Tavern Foundation, Inc.	\$5,000	\$2,500	
36	Richmond Ballet - The State Ballet of Virginia	\$500,000	\$350,000	
37	Richmond Boys Choir	\$5,000	\$2,500	
38	Richmond County Museum	\$11,500	\$0	
39	Richmond Symphony	\$0	\$100,000	
40	Rippon Lodge	\$10,000	\$5,000	
41	Rita Welsh Adult Literacy Program - Literacy for Life	\$0	\$10,000	
42	Roanoke Symphony Orchestra	\$20,000	\$50,000	
43	Rockingham County Fair Association, Inc.	\$10,000	\$0	
44	Rosenwald School, to Citizens United to Preserve Greensville			
45	County Training School for	\$50,000	\$0	
46	Salem Museum and Historical Society	\$440,000	\$50,000	
47	Sanders House Center, Graham Historical Society	\$5,000	\$0	
48	Sandler Center for the Performing Arts	\$1,460,000	\$150,000	
49	Sandy River Community Park	\$12,500	\$0	
50	Schooner Virginia Project*	\$400,000	\$500,000	
51	Science Museum of Western Virginia	\$500,000	\$100,000	
52	Scrabble School Preservation Foundation	\$0	\$12,500	
53	SERVE Homeless Shelter	\$20,000	\$17,500	
54	Shenandoah Area Agency on Aging, Inc.	\$0	\$25,000	
55	Shenandoah Arts Center Foundation	\$0	\$17,500	
56	Shenandoah Valley Battlefield Foundation	\$100,000	\$125,000	
57	Shenandoah Valley Discovery Museum	\$500,000	\$200,000	
58	Six House, Inc.	\$5,000	\$5,000	
59	Southeast Rural Community Assistance Project	\$15,000	\$0	
60	Southeastern Virginia Arts Association	\$0	\$25,000	
61	Southside Business Technology Center	\$0	\$75,000	
62	Southwest Virginia 4-H Educational Center-Abingdon	\$0	\$50,000	
63	Southwestern Virginia Second Harvest Food Bank	\$0	\$50,000	
64	Southwestern Youth Association	\$25,000	\$0	

ITEM 481.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Special Olympics Virginia	\$100,000	\$125,000	
2	St. John's Church Foundation	\$15,000	\$37,500	
3	St. Joseph's Villa, the Dooley School	\$50,000	\$0	
4	St. Luke's Church (1632)	\$10,000	\$0	
5	Star Achievers Academy, to the Peninsula YMCA for	\$0	\$10,000	
6	State Theater Foundation, Inc.	\$0	\$35,000	
7	Staunton Performing Arts Center	\$200,000	\$150,000	
8	Steamboat Era Museum	\$50,000	\$60,000	
9	Steele House, to the Stone House Foundation for	\$0	\$25,000	
10	Stonewall Camp #380, Confederate Monument	\$5,000	\$1,000	
11	Stratford Hall	\$50,000	\$400,000	
12	Suffolk Center for Cultural Arts	\$125,000	\$50,000	
13	Suffolk Museum of African American History	\$12,500	\$0	
14	Swift Creek Mill Theatre, Inc.	\$75,000	\$75,000	
15	Sycamore Rouge, Inc.	\$0	\$10,000	
16	Tamerosa Maritime Foundation	\$5,000	\$0	
17	Tangier Island Health Foundation LLC	\$0	\$300,000	
18	The Haven	\$75,000	\$60,000	
19	The Healing Place	\$0	\$50,000	
20	Theatre IV	\$25,000	\$25,000	
21	Therapeutic Riding Association Horse Show	\$3,000	\$0	
22	Thomas Jefferson's Popular Forest	\$750,000	\$750,000	
23	Timber Ridge School	\$0	\$25,000	
24	TodiMusicFest, Inc.	\$25,000	\$65,000	
25	Town of Clarksville	\$5,000	\$0	
26	Town of Pulaski - Calfee Park	\$0	\$25,000	
27	Trail of the Lonesome Pine	\$32,500	\$0	
28	United States Biology Olympiad (USABO)	\$25,000	\$50,000	
29	US Army Women's Foundation	\$0	\$100,000	
30	US Slavery Museum	\$0	\$125,000	
31	USS Monitor Center at the Marine Science Museum	\$750,000	\$500,000	
32	Valentine Richmond History Center	\$50,000	\$37,500	
33	Vienna Town Green	\$12,500	\$0	
34	Village View Foundation	\$15,000	\$7,500	
35	Vinton War Memorial	\$25,000	\$125,000	
36	Virginia Air and Space Museum	\$1,000,000	\$150,000	
37	Virginia Alliance of Boys and Girls Clubs	\$50,000	\$25,000	
38	Virginia Aquarium and Marine Science Center	\$500,000	\$500,000	
39	Virginia Arts Festival	\$400,000	\$325,000	
40	Virginia Ballet Theatre	\$30,000	\$15,000	
41	Virginia Beach Convention Center	\$125,000	\$25,000	
42	Virginia Capital Trail Foundation	\$0	\$50,000	
43	Virginia Center for Architecture Foundation	\$62,500	\$37,500	
44	Virginia Center for the Creative Arts	\$150,000	\$0	
45	Virginia Commonwealth Games	\$5,000	\$0	
46	Virginia Council on Economic Education	\$37,500	\$50,000	
47	Virginia Economic Bridge, Inc.	\$137,500	\$37,500	
48	Virginia Foundation for Agriculture in the Classroom	\$25,000	\$25,000	
49	Virginia Foundation for Housing Preservation	\$25,000	\$0	
50	Virginia Historical Society	\$350,000	\$300,000	
51	Virginia Holocaust Museum	\$0	\$175,000	
52	Virginia Home for Boys and Girls	\$50,000	\$0	
53	Virginia Horse Council	\$30,000	\$28,500	
54	Virginia Living Museum	\$750,000	\$375,000	
55	Virginia Maritime Heritage Foundation	\$37,500	\$0	
56	Virginia Museum of Transportation	\$87,500	\$150,000	
57	Virginia Opera	\$75,000	\$50,000	
58	Virginia Quality Life	\$300,000	\$0	
59	Virginia Recreational Facilities Authority Explore Park	\$200,000	\$300,000	
60	Virginia Sports Hall of Fame	\$50,000	\$125,000	
61	Virginia Stage Company	\$80,000	\$60,000	
62	Virginia Symphony Orchestra	\$100,000	\$50,000	
63	Virginia War Museum	\$500,000	\$37,500	
64	Virginia YMCA	\$15,000	\$7,500	

ITEM 481.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Virginia Zoo	\$25,000		\$0
2	Visions of Truth Ministries	\$0		\$250,000
3	Visual Arts Center of Richmond	\$25,000		\$50,000
4	W.E. Skelton 4-H Educational Conf Center-Smith Mt. Lake	\$0		\$50,000
5	Wakefield Foundation Center for the Arts	\$0		\$10,000
6	Walter Reed Adult Daycare Center	\$0		\$50,000
7	Warren Coalition-Free Wheeling Handicapped Playground	\$25,000		\$25,000
8	Warwick Courthouse	\$12,500		\$25,000
9	Washington Area Housing Trust Fund	\$50,000		\$75,000
10	Washington Rochambeau Revolutionary Route	\$10,000		\$0
11	Washington's Ferry Farm	\$350,000		\$300,000
12	Watermen's Museum	\$150,000		\$0
13	Wayne Theatre Alliance	\$0		\$200,000
14	Waynesboro Heritage Foundation	\$25,000		\$0
15	Wayside Theatre	\$12,500		\$5,000
16	Western Virginia Foundation for the Arts & Sciences, Center in the			
17	Square	\$200,000		\$200,000
18	Westmoreland County Museum	\$100,000		\$100,000
19	Westmoreland Poor School Society*	\$15,000		\$0
20	Weston Manor, to the Historic Hopewell Preservation Foundation			
21	for	\$150,000		\$0
22	White House of the Confederacy, to the Confederate Memorial			
23	Literary Society for	\$50,000		\$400,000
24	William Atkinson Jones Memorial	\$5,000		\$0
25	William King Regional Arts Center	\$200,000		\$200,000
26	Williamsburg Area Performing Arts Center	\$12,500		\$0
27	Williamsburg-James City County for a 400th Anniversary Memorial			
28	Placard	\$5,000		\$5,000
29	Winchester-Frederick County Historical Society	\$20,000		\$0
30	Wolf Creek Indian Village and Museum	\$5,000		\$0
31	Wolf Trap Foundation for the Performing Arts	\$1,250,000		\$750,000
32	Woodlawn National Trust for Historic Preservation	\$0		\$50,000
33	Woodrow Wilson Presidential Library	\$2,000,000		\$0
34	Woodstock Museum of Shenandoah County	\$5,000		\$0
35	Working Watermen's Memorial	\$2,000		\$0
36	Wytheville Training School Cultural Center, Inc.	\$0		\$50,000
37	York County Historical Museum	\$0		\$50,000
38	Youth Corporation, Inc.	\$12,500		\$0
39	TOTAL	\$36,714,770		\$26,713,850
40				
41	<i>H. The allocation set forth in Item 481.G. of this act to</i>			
42	<i>the Virginia Recreational Facilities Authority Explore</i>			
43	<i>Park shall not be subject to the provisions as is</i>			
44	<i>normally required by § 4-5.05.b of this act nor the</i>			
45	<i>requirements set out by § 10.1-1618, Code of Virginia,</i>			
46	<i>to prevent the title of the property from transferring to</i>			
47	<i>the Commonwealth.</i>			
48	Total for State Grants to Nonstate Entities-Nonstate			
49	Agencies			\$36,714,770 \$26,713,850
50	Fund Sources: General	\$36,714,770	\$26,713,850	
51	TOTAL FOR STATE GRANTS TO NONSTATE			
52	ENTITIES.....			\$36,714,770 \$26,713,850
53	Fund Sources: General	\$36,714,770	\$26,713,850	
54	TOTAL FOR PART 1: OPERATING EXPENSES.....			\$35,094,639,443 \$35,964,936,700
55				\$36,003,691,716
56	General Fund Positions.....	55,916.14	56,186.80	
57			56,190.80	

ITEM 481.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Nongeneral Fund Positions.....	60,343.30	60,939.32		
2	Position Level	116,259.44	117,126.12		
3			117,130.12		
4	Fund Sources: General	\$17,033,129,373	\$17,333,144,324		
5			\$16,960,328,480		
6	Special	\$1,602,604,828	\$1,758,445,756		
7			\$1,765,537,136		
8	Higher Education Operating.....	\$4,852,782,478	\$5,147,267,776		
9	Commonwealth Transportation	\$3,928,509,209	\$3,594,855,388		
10			\$3,883,770,173		
11	Enterprise	\$850,136,836	\$879,291,309		
12	Trust and Agency	\$1,083,260,443	\$1,280,394,797		
13			\$1,360,009,635		
14	Debt Service.....	\$234,399,302	\$242,095,228		
15			\$243,697,519		
16	Dedicated Special Revenue	\$638,249,533	\$640,822,181		
17			\$717,737,084		
18	Federal Trust.....	\$4,871,567,441	\$5,088,619,941		
19			\$5,046,052,604		

Item Details(\$)		Appropriations(\$)	
First Year	Second Year	First Year	Second Year
FY2007	FY2008	FY2007	FY2008

1 **PART 2: CAPITAL PROJECT EXPENSES**

2 **§ 2-0. GENERAL CONDITIONS**

3 A.1. The General Assembly hereby authorizes the
4 capital projects listed in this act. The amounts
5 hereinafter set forth are appropriated to the state
6 agencies named for the indicated capital projects.
7 Amounts so appropriated and amounts reappropriated
8 pursuant to paragraph G of this section shall be
9 available for expenditure during the current biennium,
10 subject to the conditions controlling the expenditures of
11 capital project funds as provided by law.
12 Reappropriated amounts, unless otherwise stated, are
13 limited to the unexpended appropriation balances at the
14 close of the previous biennium, as shown by the
15 records of the Department of Accounts.

16 2. The Director, Department of Planning and Budget,
17 may transfer appropriations listed in Part 2 of this act
18 from the second year to the first year in accordance
19 with § 4-1.03 a 5 of this act.

20 B. The five-digit number following the title of a project
21 is the code identification number assigned for the life
22 of the project.

23 C. Except as herein otherwise expressly provided,
24 appropriations or reappropriations for structures may be
25 used for the purchase of equipment to be used in the
26 structures for which the funds are provided, subject to
27 guidelines prescribed by the Governor.

28 D. Notwithstanding any other provisions of law,
29 appropriations for capital projects shall be subject to the
30 following:

31 1. Appropriations or reappropriations of funds made
32 pursuant to this act for planning of capital projects shall
33 not constitute implied approval of construction funds in
34 a future biennium. Funds, other than the
35 reappropriations referred to above, for the preparation
36 of capital project proposals must come from the
37 affected agency's existing resources.

38 2. No capital project for which appropriations for
39 planning are contained in this act, nor any project for
40 which appropriations for planning have been previously
41 approved, shall be considered for construction funds
42 until preliminary plans and cost estimates are reviewed
43 by the Department of General Services. The purpose of
44 this review is to avoid unnecessary expenditures for
45 each project, in the interest of assuring the overall cost
46 of the project is reasonable in relation to the purpose
47 intended, regardless of discrete design choices.

48 E.1. Expenditures from Items in this act identified as
49 "Maintenance Reserve" are to be made only for the
50 maintenance of property, plant, and equipment as
51 defined in §4-4.01c of this act to the extent that funds
52 included in the appropriation to the agency for this
53 purpose in Part 1 of this act are insufficient.

	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
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Item Details(\$)		Appropriations(\$)	
First Year	Second Year	First Year	Second Year
FY2007	FY2008	FY2007	FY2008

1 financing and covering the costs from other sources of
2 funds.

3 7. In the event that the Treasury Board determines not
4 to finance all or any portion of any project listed in
5 Item C-327 of § 2-50 of this act with the issuance of
6 bonds pursuant to Article X, Section 9 (c), Constitution
7 of Virginia, and notwithstanding any provision of law
8 to the contrary, this act shall constitute the approval of
9 the General Assembly to finance all or such portion of
10 any project listed in Item C-328 under the authorization
11 of § 2-51 of this act.

12 8. The General Assembly further declares and directs
13 that, notwithstanding any other provision of law to the
14 contrary, 50 percent of the proceeds from the sale of
15 surplus real property pursuant to § 2.2-1147 et seq.,
16 Code of Virginia, which pertain to the general fund,
17 and which were under the control of an institution of
18 higher education prior to the sale, shall be deposited in
19 a special fund set up on the books of the Comptroller,
20 which shall be known as the Higher Education Capital
21 Projects Fund. Such sums shall be held in reserve, and
22 may be used, upon appropriation, to pay debt service
23 on bonds for the 21st Century College Program as
24 authorized in Item C-7.10 of Chapter 924 of the Acts
25 of Assembly of 1997.

26 G. There is hereby reappropriated:

27 1. The appropriations unexpended at the close of the
28 previous biennium in the appropriations and
29 reappropriations in Items C-194 through C-196.10 made
30 by Chapter 951, Acts of Assembly of 2005, and

31 2. The appropriations unexpended at the close of the
32 previous biennium of any amount transferred from
33 Items C-194 through C-196.10 to any capital project
34 established by authority of the Governor which
35 conforms to the conditions in paragraph H below.

36 H. Upon certification by the Director, Department of
37 Planning and Budget, there is hereby reappropriated the
38 appropriations unexpended at the close of the previous
39 biennium for all authorized capital projects which meet
40 any of the following conditions:

41 1. Construction is in progress.

42 2. Equipment purchases have been authorized by the
43 Governor but not received.

44 3. Plans and specifications have been authorized by the
45 Governor but not completed.

46 4. Obligations were outstanding at the end of the
47 previous biennium.

48 I. The Department of Planning and Budget is hereby
49 authorized to administratively appropriate any
50 nongeneral fund component of any capital project
51 authorized in Chapters 859/827 (2002), Chapters
52 884/854 (2002), or Chapters 887/855 (2002).

Item Details(\$)		Appropriations(\$)	
First Year	Second Year	First Year	Second Year
FY2007	FY2008	FY2007	FY2008

1 J. Conditions Applicable to Alternative Financing

2 1. Any agency or institution of the Commonwealth that
3 would construct, purchase, lease, or exchange a capital
4 asset by means of an alternative financing mechanism,
5 such as the Public Private Education Infrastructure Act,
6 or similar statutory authority, shall provide a report to
7 the Governor and the Chairmen of the Senate Finance
8 and House Appropriations Committees no less than 30
9 days prior to entering into such alternative financing
10 agreement. This report shall provide:

11 a. a description of the purpose to be achieved by the
12 proposal;

13 b. a description of the financing options available,
14 including the alternative financing, which will delineate
15 the revenue streams or client populations pledged or
16 encumbered by the alternative financing;

17 c. an analysis of the alternatives clearly setting out the
18 advantages and disadvantages of each for the
19 Commonwealth;

20 d. an analysis of the alternatives clearly setting out the
21 advantages and disadvantages of each for the clients of
22 the agency or institution; and

23 e. a recommendation and planned course of action
24 based on this analysis.

25 K. Conditions Applicable to Alternative Financing

26 1. The following authorizations to construct, purchase,
27 lease or exchange a capital asset by means of an
28 alternative financing mechanism, such as the Public
29 Private Education Infrastructure Act, or similar statutory
30 authority, are continued until revoked:

Agency	Item	Appropriation Act
31 Department of General Services	C-145	Chapter 943
32 Department of General Services	C-150	Chapter 943
33 Department of Mental Health, Mental 34 Retardation and Substance Abuse Services	Item C-139.10	Chapter 951
35 Department of Mental Health, Mental 36 Retardation and Substance Abuse Services	Item C-137	Chapter 951
37 Department of Social Services	Item C-102	Chapter 1042
38 Science Museum of Virginia	Item C-96.10	Chapter 1042

41 L. Conditions Applicable to Alternative Financing

42 1. The following individuals, and members of their
43 immediate family, may not engage in an alternative
44 financing arrangement with any agency or institution of
45 the Commonwealth, where the potential for financial
46 gain, or other factors may cause a conflict of interest:

47 a. A member of the agency or institution's governing
48 body;

49 b. Any elected or appointed official of the
50 Commonwealth or its agencies and institutions who
51 has, or reasonably can be assumed to have, a direct

Item Details(\$)		Appropriations(\$)	
First Year	Second Year	First Year	Second Year
FY2007	FY2008	FY2007	FY2008

1 influence on the approval of the alternative financing
2 arrangement; or

3 c. Any elected or appointed official of a participating
4 political subdivision, or authority who has, or
5 reasonably can be assumed to have, a direct influence
6 on the approval of the alternative financing
7 arrangement.

8 M. The budget bill submitted by the Governor shall
9 include a synopsis of previous appropriations for capital
10 projects from the General Assembly and authorizations
11 by the Governor for such projects.

12 N. Appropriations contained in this act for capital
13 project planning shall be used as specified for each
14 capital project and construction funding for the project
15 shall be considered by the General Assembly after
16 determining that (1) project cost is reasonable; (2) the
17 project remains a highly-ranked capital priority for the
18 Commonwealth; and (3) the project is fully justified
19 from a space and programmatic perspective.

20 O. Any capital project that has received a supplemental
21 appropriation due to cost overruns must be completed
22 within the revised budget provided. If a project requires
23 an additional supplement, the Governor should also
24 consider reduction in project scope or cancelling the
25 project before requesting additional appropriations.
26 Agencies and institutions with nongeneral funds may
27 bear the costs of additional overruns from nongeneral
28 funds.

29 P. The Governor shall consider the project life cycle
30 cost that provides the best long-term benefit to the
31 Commonwealth when conducting capital project
32 reviews, design and construction decisions, and project
33 scope changes.

34 ~~Q.~~ Q. The Governor shall provide the Chairmen of the
35 Senate Finance and House Appropriations Committees
36 an opportunity to review the six year capital
37 improvement plan prior to the beginning of each new
38 biennial budget cycle.

39 R. *On or before June 30, 2008, the State Comptroller*
40 *shall revert to the general fund an amount estimated at*
41 *\$100,000,000 from the following capital projects listed*
42 *in the table below by agency, fund code, and project*
43 *code; provided, however, that the Director, Department*
44 *of Planning and Budget, may direct the restoration of*
45 *any portion of the reverted amount if the Director shall*
46 *subsequently verify an unpaid obligation which cannot*
47 *be paid as a result of this reversion:*

	<i>Agency Code</i>	<i>Project Code</i>	<i>Fund Code</i>
48	204	16784	0100
49	204	17278	0100
50	207	16528	0100
51	208	16758	0100
52	208	17291	0100
53	209	17155	0100
54	211	17304	0100
55	212	17305	0100
56			

		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	215		16803		0100
2	215		16594		0100
3	216		16806 / 16807		0100
4	217		16814		0100
5	238		16495		0100
6	242		16828 / 17414		0100
7	247		16607		0100
8	247		16832		0100
9	247		17365		0100
10	247		16745		0100
11	247		17486		0100
12	247		16523		0100
13	260		16611		0100
14	260		16843		0100
15	260		16836		0100
16	260		16851		0100
17	260		16849		0100
18	260		17375		0100
19	260		17380		0100
20	260		17167		0100
21	777		16723		0100
22	799		16991		0100
23	799		17267		0100

24

25 *S. On or before June 30, 2008, the State Comptroller*
 26 *shall revert to the general fund an amount estimated at*
 27 *\$300,000,000 from the following capital projects listed*
 28 *in the table below by agency, fund code, and project*
 29 *code; provided, however, that the Director, Department*
 30 *of Planning and Budget, may direct the restoration of*
 31 *any portion of the reverted amount if the Director shall*
 32 *subsequently verify an unpaid obligation which cannot*
 33 *be paid as a result of this reversion:*

	<i>Agency Code</i>	<i>Project Code</i>	<i>Fund Code</i>
34			
35	207	16283	0100
36	208	17120	0100
37	211	17303	0100
38	211	17304	0100
39	236	16721	0100
40	268	16522	0100
41	720	17456	0100
42	720	16973	0100
43	778	17459	0100
44	123	17245	0100
45	156	17250	0100
46	194	16967	0100
47	194	17182	0100
48	203	17229	0100
49	208	16714	0100
50	214	17448	0100
51	214	17449	0100
52	246	16830	0100
53	260	16836	0100
54	260	16848	0100
55	260	17117	0100
56	260	17377	0100
57	260	17378	0100
58	260	17379	0100
59	260	17383	0100
60	260	17384	0100
61	260	17386	0100

ITEM C-1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	260	17387		0100
2	260	17375		0100
3	263	17230		0100
4	292	17453		0100
5	425	17455		0100
6	720	17227		0100
7	720	17228		0100
8	777	15203		0100
9	777	15204		0100
10	777	17254		0100
11	799	15755		0100
12	799	16732		0100
13	799	16990		0100
14	799	16993		0100
15	799	17263		0100
16	799	17264		0100
17	799	17265		0100

18

19 *R. On or before June 30, 2008, the State Comptroller*
 20 *shall revert to the general fund an amount estimated at*
 21 *\$448,219 from the following capital projects listed in*
 22 *the table below by agency, fund code, and project*
 23 *code; provided, however, that the Director, Department*
 24 *of Planning and Budget, may direct the restoration of*
 25 *any portion of the reverted amount if the Director shall*
 26 *subsequently verify an unpaid obligation which cannot*
 27 *be paid as a result of this reversion:*

	Agency Code	Project Code	Fund Code
28			
29	194	10079	0100
30	202	17210	0100
31	204	16034	0100
32	213	15945	0100
33	213	16256	0100
34	213	16448	0100
35	214	16251	0100
36	218	16453	0100
37	219	16262	0100
38	236	16630	0100
39	247	17371	0100
40	301	16516	0100
41	425	16977	0100
42	799	16764	0100
43	799	15666	0100
44	799	16432	0100

45

46

OFFICE OF ADMINISTRATION

47

§ 2-1. DEPARTMENT OF GENERAL SERVICES (194)

48 C-1. Not set out.

49 C-2. Improvements: Renovate Washington Building (16967) .. \$4,817,000 ~~\$3,000,000~~
 50 ~~\$14,000,000~~

51 Fund Sources: General..... \$4,817,000 \$3,000,000
 52 Special..... \$0 \$11,000,000

53 *I. Additional funds in this Item are for the equipment*
 54 *portion of a previously funded capital project*

ITEM C-2.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	authorized in 2004 (Chapter 943, 2003 Acts of the			
2	Assembly). Supplemental funds are also provided in			
3	this Item. The total cost of this project with the			
4	supplement and equipment funds is \$23,576,000.			
5	<i>2. The Director, Department of Planning and Budget,</i>			
6	<i>and the State Comptroller shall authorize and approve</i>			
7	<i>an interest-free treasury loan in the amount of</i>			
8	<i>\$11,000,000 to the Department of General Services for</i>			
9	<i>the ongoing renovation to the Washington Building to</i>			
10	<i>cover the increased costs of construction and</i>			
11	<i>administration caused by the alleged default of the</i>			
12	<i>previous Operator. This treasury loan must be repaid</i>			
13	<i>by December 31, 2008; however, if final judgment or</i>			
14	<i>settlement of the litigation arising from the alleged</i>			
15	<i>default has not occurred prior to this date, the</i>			
16	<i>repayment schedule will be modified and repayment</i>			
17	<i>shall occur by December 31 of the year final judgment</i>			
18	<i>or settlement of the litigation is completed. Any</i>			
19	<i>recoveries as a result of the litigation shall be used</i>			
20	<i>first to pay back the balance of the treasury loan at</i>			
21	<i>such time as any such recovery is received.</i>			
22	<i>There is hereby created on the books of the State</i>			
23	<i>Comptroller a special non-reverting fund known as the</i>			
24	<i>Washington Building Renovation and Litigation Fund.</i>			
25	<i>This fund shall account for the treasury loan and</i>			
26	<i>associated disbursements as well as the recoveries as a</i>			
27	<i>result of the litigation. Any dollars remaining in the</i>			
28	<i>fund at the end of the fiscal year shall remain in the</i>			
29	<i>fund and shall not revert to the general fund. The cash</i>			
30	<i>balances in this fund shall not earn interest.</i>			
31	C-3.	Not set out.		
32	C-4.	New Construction: Construct Educational Wing of		
33			\$2,500,000	\$0
34				
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ITEM C-4.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	2. The State Comptroller shall advance \$500,000 of the				
2	\$5.97 million upon certification that \$1 million in				
3	private funds have been raised, pledged or expended				
4	for the educational wing. This amount shall be used				
5	for the educational wing portion of the project.				
6	C-5. Improvements: Energy Efficiency Projects for the				
7	Capitol Complex (17232).....			\$1,690,000	\$0
8					\$195,000
9	Fund Sources: General.....	\$1,690,000	\$0		
10	Trust and Agency.....	\$0	\$195,000		
11					
12	C-6. Not set out.				
13	C-7. Not set out.				
14	C-7.10. Not set out.				
15	C-7.20. Not set out.				
16	C-7.30. Not set out.				
17	C-7.40. Not set out.				
18	C-7.50. Improvements: Complete Open Stair Between Jefferson				
19	Building and Hill Building (17550).....			\$0	\$570,000
20	Fund Sources: Dedicated Special Revenue	\$0	\$570,000		
21	1. Out of this appropriation, \$570,000 the second year				
22	is provided from excess proceeds of the Virginia Public				
23	Building Authority to complete the replacement of the				
24	open stair between the Jefferson Building and the Hill				
25	Building.				
26	2. The source of the funds for the debt service				
27	appropriation in this Item is excess proceeds from the				
28	bond defeasance and sale of the Main Street Station.				
29	The Governor shall authorize the use of such funds for				
30	this project upon certification to him by the Virginia				
31	Public Building Authority that an arbitrage rebate				
32	liability calculation has been completed, an affirmative				
33	opinion of bond counsel has been received, and excess				
34	bond proceeds of the Authority are available.				
35	Total for Department of General Services.....			\$18,901,000	\$17,495,972
36					\$29,260,972
37	Fund Sources: General.....	\$16,901,000	\$17,495,972		
38	Special.....	\$2,000,000	\$0		
39			\$11,000,000		
40	Trust and Agency.....	\$0	\$195,000		
41	Dedicated Special Revenue	\$0	\$570,000		
42	C-8. Not set out.				
43	C-9. Not set out.				
44	C-9.10. Not set out.				
45	TOTAL FOR OFFICE OF ADMINISTRATION			\$18,901,000	\$17,495,972
46					\$29,260,972

ITEM C-9.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Fund Sources: General.....	\$16,901,000	\$17,495,972	
2	Special.....	\$2,000,000	\$0	
3			\$11,000,000	
4	Trust and Agency.....	\$0	\$195,000	
5	Dedicated Special Revenue	\$0	\$570,000	
6	OFFICE OF AGRICULTURE AND FORESTRY			
7	C-10. Not set out.			
8	C-11. Not set out.			
9	C-12. Not set out.			
10	C-13. Not set out.			
11	C-14. Not set out.			
12	C-15. Not set out.			
13	C-16. Not set out.			
14	C-16.10. Not set out.			
15	C-17. Not set out.			
16	TOTAL FOR OFFICE OF AGRICULTURE AND			
17	FORESTRY.....		\$5,332,000	\$5,285,000
18	Fund Sources: General.....	\$2,734,000	\$0	
19	Special.....	\$1,168,000	\$5,285,000	
20	Dedicated Special Revenue.....	\$1,200,000	\$0	
21	Federal Trust.....	\$230,000	\$0	
22	OFFICE OF EDUCATION			
23	§ 2-2. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND AT STAUNTON (218)			
24	C-17.50. New Construction: Consolidation of the Schools for the			
25	Deaf, Blind and Multi-Disabled (17435).....		\$2,500,000	\$3,500,000
26				\$2,058,000
27	Fund Sources: General.....	\$2,500,000	\$3,500,000	
28			\$2,058,000	
29	1. Notwithstanding other provisions of the Code of			
30	Virginia, the State Board of Education, assisted by the			
31	Department of General Services, shall enter into either			
32	1) a conventional design contract and a construction			
33	manager at risk contract, or 2) an interim agreement			
34	under the Public-Private Education Facilities and			
35	Infrastructure Act of 2002 (§ 56-575.1 et seq., Code of			
36	Virginia) to plan and design the consolidation of the			
37	Virginia School for the Deaf and the Blind at Staunton			
38	and the Virginia School for the Deaf, Blind and			
39	Multi-disabled at Hampton into a single campus and			
40	transfer the students, programs and services to a single			
41	campus at Staunton. Funding in this item is provided to			
42	plan for the necessary renovations, additions and new			
43	facility construction at the Staunton campus. The			
44	Department of General Services shall develop a plan for			
45	disposing of buildings and property no longer necessary			
46	for special education purposes. The Department of			
47	General Services shall work with the City of Staunton			

		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
ITEM C-17.50.					
1	and the Department of Historic Resources when				
2	considering proposals that may transfer ownership to or				
3	establish long-term leases with private entities. The				
4	properties shall be conveyed with appropriate historic				
5	easements at fair market value with the proceeds				
6	reverting to the general fund to offset the cost of				
7	construction of the new facility.				
8	2. The Department of Education shall assist with the				
9	coordination with appropriate local entities for the				
10	transition of services to a regional day program in the				
11	Hampton Roads area by no later than June 30, 2008.				
12	The Department of General Services, in conjunction				
13	with the Board of Education may, with the Governor's				
14	approval, convey the current Hampton campus to an				
15	existing nonprofit or public entity in Hampton Roads to				
16	facilitate these services. In addition, the Department of				
17	Education shall provide appropriate technical assistance				
18	to regional special education programs and school				
19	divisions statewide. The Department of General				
20	Services shall develop a plan for disposing of buildings				
21	and property no longer necessary for special education				
22	purposes in the City of Hampton. The Department of				
23	General Services shall work with the City of Hampton				
24	and the Department of Historic Resources when				
25	considering proposals that may transfer ownership to or				
26	establish long-term leases with private entities. The				
27	properties shall be conveyed with appropriate historic				
28	easements at fair market value.				
29	3. Out of this appropriation, \$3,500,000 \$2,058,000 the				
30	second year from the general fund is available to				
31	continue the process for achieving consolidation of the				
32	two schools at the Staunton Campus. Such funds may				
33	be used for, but are not limited to, expenditures to				
34	continue planning for consolidation at the Staunton				
35	campus and expenditures to facilitate the future use of				
36	the Hampton campus.				
37	Total for Virginia School for the Deaf and the Blind at				
38	Staunton.....			\$2,500,000	\$3,500,000
39					\$2,058,000
40	Fund Sources: General.....	\$2,500,000	\$3,500,000		
41			\$2,058,000		
42	C-18. Not set out.				
43	C-19. Not set out.				
44	C-20. Not set out.				
45	C-21. Not set out.				
46	C-22. Not set out.				
47	C-22.05. Not set out.				
48	C-22.10. Not set out.				
49	C-23. Not set out.				
50	C-24. Not set out.				

ITEM C-25.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1 C-25.				
2 C-26.				
3 C-27.				
4 C-28.				
5 C-29.				
6 C-30.				
7 C-31.				
8 C-32.				
9 C-33.				
10 C-33.10.				
11 C-33.20.				
12 C-34.				
13 C-35.				
14 C-36.				
15 C-37.				
16 C-37.10.				
17 C-38.				
18 C-39.				
19 C-40.				
20 C-40.10.				
21 C-40.20.				
22				
§ 2-3. GEORGE MASON UNIVERSITY (247)				
23 C-41.				
24 C-42.				
25 C-43.				
26 C-44.				
27 C-45.				
28 C-46.				
29 C-47.				
30 C-48.				
31 C-49.				
32 C-50.				

ITEM C-51.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	C-51.				
	Not set out.				
2	C-52.				
3	New Construction: Construct Faculty and Staff Housing (17372) (PPEA)				
4	1. In order to assist with the recruitment and retention				
5	of faculty and staff, George Mason University (GMU)				
6	is hereby granted the authority to construct affordable				
7	market-quality faculty and staff housing consisting of a				
8	mixture of up to 450 rental and for-sale apartments,				
9	town homes, duplexes, and single family homes either:				
10	(a) pursuant to the Public-Private Educational Facilities				
11	and Infrastructure Act of 2002 (§ 56-575.0 et seq.,				
12	Code of Virginia); by entering into a comprehensive				
13	agreement with a private entity for the construction of				
14	such housing; or (b) for this housing project only, by				
15	entering into a construction agreement with a private				
16	entity, including a private entity that was competitively				
17	selected prior to the effective date of this act pursuant				
18	to the Code of Virginia; based on an alternative				
19	financing scenario; approved by the Governor; and				
20	pursuant to the following stipulations and conditions: (i)				
21	all post-General Assembly authorization review,				
22	approval, administrative, and policy and procedure				
23	functions performed by the Department of General				
24	Services; the Division of Engineering and Buildings;				
25	the Department of Planning and Budget and any other				
26	agency that supports the functions performed by these				
27	departments are hereby delegated to GMU; (ii) the				
28	GMU Board of Visitors shall develop and implement				
29	an appropriate system of policies, procedures, reviews				
30	and approvals for this project; (iii) the system so				
31	adopted shall provide for the review and approval of				
32	the project in order to ensure that the project otherwise				
33	complies with all requirements of the Code of Virginia				
34	regarding capital projects; excluding only the functions				
35	described in clause (i) above; (iv) GMU shall report to				
36	the Departments of Planning and Budget and General				
37	Services on the status of the project by December 31,				
38	2006; and semiannually by June 30 and December 31				
39	thereafter until its completion; and (v) GMU shall				
40	ensure that Building Officials and Code Administrators				
41	code and fire safety inspections of the project are				
42	conducted and that the project is inspected by the State				
43	Fire Marshal prior to certification for building				
44	occupancy by the GMU assistant state building official				
45	to whom such inspection responsibility has been				
46	delegated pursuant to § 36-98.1 A. Nothing in this				
47	section shall be deemed to relieve GMU of any				
48	reporting requirement pursuant to § 2.2-1513, Code of				
49	Virginia.				
50	2. Authority is also granted to enter into, as needed,				
51	capital leases for any components of an agreement				
52	authorized by paragraph 1 of this Item that may qualify				
53	as capital lease agreements. GMU shall identify any				
54	components of such an agreement that qualify as capital				
55	leases, as defined by Generally Accepted Accounting				
56	Principles (GAAP), and report such leases to the				
57	Department of Accounts, the Department of the				
58	Treasury and the Department of Planning and Budget.				
59	Any such agreement is exempt from § 4-3.03 b.2. of				
60	this act. If any such agreement contemplates the lease				
61	of property in the possession or control of GMU, this				

ITEM C-52.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1				
2	Item shall constitute the approval required by			
3	subsection B of § 2.2-1155 of the Code of Virginia for			
4	the term of such lease to be in excess of 50 years, up			
5	to and including the useful life of the improvements to			
6	such property, provided that the Governor also approves			
7	such a term.			
8	3. If such faculty and staff housing is constructed on			
9	land owned by or leased to a private university-related			
10	foundation, or owned by or leased to a private entity,			
11	such project shall continue to be exempt from all			
12	requirements of any county or city zoning ordinances.			
13	A. In order to assist with the recruitment and retention			
14	of faculty and staff, George Mason University (GMU)			
15	is hereby granted the authority to construct affordable			
16	market-quality faculty and staff housing consisting of a			
17	mixture of up to 450 rental and for-sale apartments,			
18	town homes, duplexes, and single family homes either			
19	(a) pursuant to the Public-Private Educational			
20	Facilities and Infrastructure Act of 2002 (§ 56-575.0 et			
21	seq., Code of Virginia), by entering into a			
22	comprehensive agreement with a private entity for the			
23	construction of such housing; or (b) for this housing			
24	project only, by entering into a construction agreement			
25	with a private entity, including a private entity that was			
26	competitively selected prior to the effective date of this			
27	act pursuant to the Code of Virginia, based on an			
28	alternative financing scenario, approved by the			
29	Governor, and pursuant to the following stipulations			
30	and conditions: (i) all post-General Assembly			
31	authorization review, approval, administrative, and			
32	policy and procedure functions performed by the			
33	Department of General Services, the Division of			
34	Engineering and Buildings, the Department of Planning			
35	and Budget and any other agency that supports the			
36	functions performed by these departments are hereby			
37	delegated to GMU; (ii) the GMU Board of Visitors			
38	shall develop and implement an appropriate system of			
39	policies, procedures, reviews and approvals for this			
40	project; (iii) the system so adopted shall provide for the			
41	review and approval of the project in order to ensure			
42	that the project otherwise complies with all			
43	requirements of the Code of Virginia regarding capital			
44	projects, excluding only the functions described in			
45	clause (i) above; (iv) GMU shall report to the			
46	Departments of Planning and Budget and General			
47	Services on the status of the project by December 31,			
48	2006, and semiannually by June 30 and December 31			
49	thereafter until its completion; and (v) GMU shall			
50	ensure that Building Officials and Code Administrators			
51	code and fire safety inspections of the project are			
52	conducted and that the project is inspected by the State			
53	Fire Marshal prior to certification for building			
54	occupancy by the Department of General Services,			
55	Division of Engineering and Buildings.			
56	B. Authority is also granted to enter into, as needed,			
57	capital leases for any components of an agreement			
58	authorized by paragraph 1 of this item that may qualify			
59	as capital lease agreements. GMU shall identify any			
60	components of such an agreement that qualify as			
61	capital leases, as defined by Generally Accepted			
	Accounting Principles (GAAP), and report such leases			

ITEM C-52.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>to the Department of Accounts, the Department of the</i>				
2	<i>Treasury and the Department of Planning and Budget.</i>				
3	<i>Any such agreement is exempt from § 4-3.03 b.2. of this</i>				
4	<i>act. If any such agreement contemplates the lease of</i>				
5	<i>property in the possession or control of GMU, this item</i>				
6	<i>shall constitute the approval required by subsection B</i>				
7	<i>of § 2.2-1155, Code of Virginia, for the term of such</i>				
8	<i>lease to be in excess of 50 years, up to and including</i>				
9	<i>the useful life of the improvements to such property,</i>				
10	<i>provided that the Governor also approves such a term.</i>				
11	<i>C. If such faculty and staff housing is constructed on</i>				
12	<i>land owned by or leased to a private university-related</i>				
13	<i>foundation, or owned by or leased to a private entity,</i>				
14	<i>such project shall continue to be exempt from all</i>				
15	<i>requirements of any county or city zoning ordinances.</i>				
16	C-53. Not set out.				
17	C-54. Not set out.				
18	C-55. Not set out.				
19	C-55.10. Not set out.				
20	C-55.20. Not set out.				
21	C-55.30. New Construction: Supplement: Prince William				
22	Performing Arts (16745).....			\$4,000,000	\$0
23					\$2,500,000
24	Fund Sources: General	\$4,000,000	\$0		
25	Higher Education Operating.....	\$0	\$2,500,000		
26	C-55.40. Not set out.				
27	C-55.50. Not set out.				
28	C-55.60. New Construction: Renovate and Construct Addition to				
29	Student Union I (17485).....			\$0	\$19,934,000
30					\$23,934,000
31	Fund Sources: Bond Proceeds	\$0	\$19,934,000		
32			\$23,934,000		
33	C-55.65. Not set out.				
34	C-55.70. Not set out.				
35	C-55.80. Not set out.				
36	C-55.85. Not set out.				
37	C-55.86. Not set out.				
38	C-55.87. Not set out.				
39	C-55.90. Not set out.				
40	C-55.95. New Construction: Student Union II (17508)			\$0	\$6,000,000
41	Fund Sources: Bond Proceeds	\$0	\$6,000,000		
42	<i>The appropriation for "Bond Proceeds" in this Item</i>				

ITEM C-55.95.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>may be transferred to supplement the funding for the</i>			
2	<i>construction of the Student Housing VII project</i>			
3	<i>contained in Item C-55.87 of Chapter 847, 2007 Acts of</i>			
4	<i>Assembly. The total cost of the Student Housing VII</i>			
5	<i>project with the supplement is \$73,778,000.</i>			
6	Total for George Mason University.....		\$217,970,000	\$110,169,000
7				\$116,669,000
8	Fund Sources: General.....	\$44,328,000	\$1,500,000	
9	Higher Education Operating.....	\$41,922,000	\$2,000,000	
10			\$4,500,000	
11	Bond Proceeds.....	\$131,720,000	\$106,669,000	
12			\$110,669,000	
13	§ 2-4. JAMES MADISON UNIVERSITY (216)			
14	C-56.	Not set out.		
15	C-57.	Not set out.		
16	C-58.	Not set out.		
17	C-59.	Not set out.		
18	C-60.	Not set out.		
19	C-61.	Improvements: Renovate and Expand Bridgeforth		
20		Stadium (17331).....	\$10,000,000	\$0
21				\$40,000,000
22	Fund Sources: <i>Higher Education Operating</i>	\$0	\$15,000,000	
23	Bond Proceeds.....	\$10,000,000	\$0	
24			\$25,000,000	
25	C-61.20.	Not set out.		
26	C-61.30.	1. Subject to the provisions of this act, the General		
27		Assembly authorizes James Madison University, with		
28		the approval of the Governor, to explore and evaluate		
29		an alternative financing scenario to provide additional		
30		parking, student housing, and/or operational related		
31		facilities. The project shall be consistent with the		
32		guidelines of the Department of General Services and		
33		comply with Treasury Board Guidelines issued pursuant		
34		to § 23-19(d)(4), Code of Virginia. — to enter into a		
35		written agreement or agreements with James Madison		
36		University Real Estate Foundation, Inc. (JMUREF) to		
37		support student housing projects and/or operational		
38		related facilities through alternative financing		
39		agreements including public private partnerships.		
40		2. The General Assembly authorizes James Madison		
41		University is further authorized to enter into a written		
42		agreement with a public or private entity to design,		
43		construct, and finance a facility or facilities to provide		
44		additional parking, student housing, and/or operational		
45		related facilities. The facility or facilities may be		
46		located on property owned by the Commonwealth. All		
47		project proposals and approvals shall be in accordance		
48		with the guidelines cited in paragraph 1 of this item.		
49		James Madison University is also authorized to enter		
50		into a written agreement with the public or private		
51		entity to lease all or a portion of the facilities.		

ITEM C-61.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>JMUREF to support student housing facilities; the</i>			
2	<i>support may include agreements to (i) include student</i>			
3	<i>housing facilities in the university's student housing</i>			
4	<i>inventory; (ii) manage the operation and maintenance</i>			
5	<i>of the facilities, including collection of rental fees if</i>			
6	<i>those students occupied university owned housing; (iii)</i>			
7	<i>assign students to the facilities in preference to other</i>			
8	<i>university-owned facilities; (iv) seek to obtain police</i>			
9	<i>power over the student housing as provided by law;</i>			
10	<i>and (v) otherwise support the students housing facilities</i>			
11	<i>consistent with law, provided that the university's</i>			
12	<i>obligation under any other documents or other</i>			
13	<i>instruments constituting or securing bonds or other</i>			
14	<i>indebtedness of the university or Commonwealth of</i>			
15	<i>Virginia.</i>			
16	3. The General Assembly further authorizes James			
17	Madison University to enter into a written agreement			
18	with the a public or private entity for the support of			
19	such parking, student housing, and/or operational			
20	related facilities. by including the facilities in the			
21	University's facility inventory and managing their			
22	operation and maintenance; by assigning parking			
23	authorizations, students, and/or operations to the facility			
24	or facilities in preference to other University facilities;			
25	by restricting construction of competing projects; and			
26	by otherwise supporting the facilities consistent with			
27	law, provided that the University shall not be required			
28	to take any action that would constitute a breach of the			
29	University's obligations under any documents or other			
30	instruments constituting or securing bonds or other			
31	indebtedness of the University or the Commonwealth of			
32	Virginia. The facility or facilities may or may not be			
33	located on property owned by the Commonwealth.			
34	James Madison University is also authorized to enter			
35	into a written agreement with the public or private			
36	entity to lease all or a portion of the facilities. The			
37	State Treasurer is authorized to make Treasury loans to			
38	provide interim financing for planning, construction			
39	and other costs of any of the projects. Revenues bonds			
40	issued by or for JMUREF will provide construction			
41	and/or permanent financing. James Madison University			
42	is further authorized to convey parcels of land to the			
43	JMUREF, which will develop the land for the purpose			
44	of establishing parking, residential housing for students			
45	and/or faculty and staff office, retail and other			
46	commercial land uses in accordance with the			
47	university's approved master plan.			
48	C-61.40.	Not set out.		
49	C-61.50.	Not set out.		
50	C-61.60.	Not set out.		
51	C-61.70.	Not set out.		
52	C-61.80.	Not set out.		
53	C-61.90.	Not set out.		
54	C-61.95.	Not set out.		

ITEM C-61.95.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1 C-61.96. New Construction: Softball and Baseball Complex				
2 (17505)			\$0	\$5,000,000
3				\$7,000,000
4 Fund Sources: Bond Proceeds	\$0	\$5,000,000		
5		\$7,000,000		
6 The Director of the Department of Planning and Budget				
7 may approve the use of nongeneral fund balances from				
8 auxiliary services for this acquisition to reduce the				
9 amount to be financed from 9(d) bonds.				
10 C-61.97. Not set out.				
11 Total for James Madison University.....			\$79,392,232	\$36,044,000
12				\$78,044,000
13 Fund Sources: General	\$16,869,232	\$22,044,000		
14 Higher Education Operating.....	\$11,654,000	\$0		
15		\$15,000,000		
16 Bond Proceeds	\$50,869,000	\$14,000,000		
17		\$41,000,000		
18 C-62. Not set out.				
19 C-63. Not set out.				
20 C-64. Not set out.				
21 C-65. Not set out.				
22 C-66. Not set out.				
23 C-67. Not set out.				
24 C-68. Not set out.				
25 C-69. Not set out.				
26 C-70. Not set out.				
27 C-71. Not set out.				
28 C-72. Not set out.				
29 C-73. Not set out.				
30 C-74. Not set out.				
31 C-75. Not set out.				
32 C-76. Not set out.				
33 C-77. Not set out.				
34 C-78. Not set out.				
35 C-79. Not set out.				
36 C-80. Not set out.				
37 C-80.10. Not set out.				
38 C-80.20. Not set out.				

ITEM C-80.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1 C-80.30.	Not set out.			
2 C-80.50.	Not set out.			
3 C-81.	Not set out.			
4 C-82.	Not set out.			
5 C-83.	Not set out.			
6 C-84.	Not set out.			
7 C-85.	Not set out.			
8 C-86.	Not set out.			
9 C-86.10.	Not set out.			
10 C-86.20.	Not set out.			
11 C-86.30.	Not set out.			
12 C-86.40.	Not set out.			
13 C-86.50.	Not set out.			
14 C-87.	Not set out.			
15 C-88.	Not set out.			
16 C-89.	Not set out.			
17 C-90.	Not set out.			
18 C-91.	Not set out.			
19 C-92.	Not set out.			
20 C-93.	Not set out.			
21 C-94.	Not set out.			
22 C-94.10.	Not set out.			
23 C-94.20.	Not set out.			
24 C-94.30.	Not set out.			
25 C-94.40.	Not set out.			
26				
§ 2-5. OLD DOMINION UNIVERSITY (221)				
27 C-95.	Not set out.			
28 C-97.	Not set out.			
29 C-98.	Not set out.			
30 C-98.10.	Not set out.			
31 C-99.	Not set out.			
32 C-100.	Not set out.			

ITEM C-101.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1 C-101.	Not set out.			
2 C-102.	Not set out.			
3 C-103.	Not set out.			
4 C-104.	Not set out.			
5 C-105.	Not set out.			
6 C-106.	Not set out.			
7 C-107.	Not set out.			
8 C-108.	Not set out.			
9 C-109.	Not set out.			
10 C-110.	Not set out.			
11 C-110.05.	Not set out.			
12 C-110.10.	Not set out.			
13 C-110.20.	Not set out.			
14 C-110.30.	Not set out.			
15 C-110.40.	<i>Improvements: Webb University Center (17640)</i>		\$0	\$8,658,683
16	Fund Sources: <i>Higher Education Operating</i>	\$0	\$8,658,683	
17	Total for Old Dominion University		\$83,078,880	\$50,328,000
18				\$58,986,683
19	Fund Sources: General	\$6,302,880	\$0	
20	Higher Education Operating	\$8,118,000	\$0	
21			\$8,658,683	
22	Bond Proceeds	\$68,658,000	\$50,328,000	
23 C-111.	Not set out.			
24 C-112.	Not set out.			
25 C-113.	Not set out.			
26 C-114.	Not set out.			
27 C-115.	Not set out.			
28 C-116.	Not set out.			
29 C-117.	Not set out.			
30 C-117.10.	Not set out.			
31 C-118.	Not set out.			
32 C-119.	Not set out.			
33 C-120.	Not set out.			
34 C-121.	Not set out.			

ITEM C-122.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1 C-122.	Not set out.			
2 C-123.	Not set out.			
3 C-124.	Not set out.			
4 C-125.	Not set out.			
5 C-126.	Not set out.			
6 C-127.	Not set out.			
7 C-127.10.	Not set out.			
8 C-127.20.	Not set out.			
9 C-127.30.	Not set out.			
10 C-127.40.	Not set out.			
11 C-127.50.	Not set out.			
12 C-127.60.	Not set out.			
13 C-127.70.	Not set out.			
14 C-127.80.	Not set out.			
15 C-127.90.	Not set out.			
16 C-127.91.	Not set out.			
17 C-127.96.	Not set out.			
18 C-127.97.	Not set out.			
19 C-127.98.	Not set out.			
20 C-127.99.	Not set out.			
21 C-128.	Not set out.			
22 C-129.	Not set out.			
23 C-130.	Not set out.			
24 C-131.	Not set out.			
25 C-132.	Not set out.			
26 C-133.	Not set out.			
27 C-134.	Not set out.			
28 C-135.	Not set out.			
29 C-135.10.	Not set out.			
30 C-135.20.	Not set out.			
31 C-136.	Not set out.			
32 C-137.	Not set out.			

ITEM C-138.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1 C-138. Not set out.				
2 C-139. Not set out.				
3 C-140. Not set out.				
4 C-140.10. Not set out.				
5 C-140.20. Not set out.				
6	§ 2-6. VIRGINIA COMMONWEALTH UNIVERSITY (236)			
7 C-141. Not set out.				
8 C-142. Not set out.				
9 C-143. Not set out.				
10 C-144. Not set out.				
11 C-145. Not set out.				
12 C-146. Not set out.				
13 C-147. Not set out.				
14 C-148. Not set out.				
15 C-149. Not set out.				
16 C-150. Not set out.				
17 C-151. Not set out.				
18 C-152. Not set out.				
19 C-153. Not set out.				
20 C-154. Not set out.				
21 C-155. Not set out.				
22 C-155.10. Not set out.				
23 C-155.20. Not set out.				
24 C-155.30. Acquisition: University Ad Center (17200).....			\$1,578,000	\$0
25 Fund Sources: Higher Education Operating.....	\$1,578,000	\$0		
26 A. This Item contains supplemental funding for				
27 renovation and construction of an addition to the				
28 Central Belting Building for the University's Ad				
29 Center. The project was originally authorized in 2005				
30 (Chapter 951, 2005 Acts of Assembly). The				
31 supplemental funding represents an increase in the				
32 university's equity contribution. The total cost of the				
33 equity contribution including the supplement is				
34 \$4,758,000.				
35 B. Virginia Commonwealth University is also hereby				
36 granted approval to enter into one or more operating				
37 leases between the University, the VCU Real Estate				

ITEM C-155.30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	<i>Foundation, and a related entity controlled by the VCU</i>				
2	<i>Real Estate Founding for renovations and construction</i>				
3	<i>of an addition to university Ad Center.</i>				
4	Total for Virginia Commonwealth University.....			\$152,550,000	\$3,425,000
5	Fund Sources: General.....	\$26,781,000	\$2,974,000		
6	Higher Education Operating.....	\$25,585,000	\$451,000		
7	Bond Proceeds	\$100,184,000	\$0		
8	C-156. Not set out.				
9	C-157. Not set out.				
10	C-158. Not set out.				
11	C-159. Not set out.				
12	C-160. Not set out.				
13	C-161. Not set out.				
14	C-162. Not set out.				
15	C-163. Not set out.				
16	C-164. Not set out.				
17	C-165. Not set out.				
18	C-166. Not set out.				
19	C-167. Not set out.				
20	C-168. Not set out.				
21	C-169. Not set out.				
22	C-170. Not set out.				
23	C-171. Not set out.				
24	C-172. Not set out.				
25	C-173. Not set out.				
26	C-174. Not set out.				
27	C-175. Not set out.				
28	C-176. Not set out.				
29	C-177. Not set out.				
30	C-178. Not set out.				
31	C-179. Not set out.				
32	C-180. Not set out.				
33	C-181. Not set out.				
34	C-182. Not set out.				

ITEM C-183.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1 C-183.	Not set out.			
2 C-184.	Not set out.			
3 C-185.	Not set out.			
4 C-186.	Not set out.			
5 C-187.	Not set out.			
6 C-188.	Not set out.			
7 C-189.	Not set out.			
8 C-190.	Not set out.			
9 C-191.	Not set out.			
10 C-192.	Not set out.			
11 C-193.	Not set out.			
12 C-194.	Not set out.			
13 C-195.	Not set out.			
14 C-196.	Not set out.			
15 C-197.	Not set out.			
16 C-198.	Not set out.			
17 C-198.10.	Not set out.			
18 C-198.20.	Not set out.			
19 C-198.30.	Not set out.			
20 C-198.40.	Not set out.			
21 C-198.55.	Not set out.			
22 C-198.65.	Not set out.			
23 C-198.70.	Not set out.			
24 C-198.75.	Not set out.			
25 C-198.80.	Not set out.			
26 C-198.85.	Not set out.			
27 C-198.90.	Not set out.			

ITEM C-199.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	§ 2-7. VIRGINIA MILITARY INSTITUTE (211)			
2	C-199.	Not set out.		
3	C-200.	Not set out.		
4	C-201.	Not set out.		
5	C-202.	Not set out.		
6	C-202.10.	Not set out.		
7	<i>C-202.15. Improvements: Renovate Commandant's Quarters</i>			
8			\$0	\$1,200,000
9		<i>Fund Sources: Higher Education Operating.....</i>	\$0	\$1,200,000
10	Total for Virginia Military Institute.....		\$50,609,000	\$125,000
11				\$1,325,000
12	Fund Sources: General.....		\$50,609,000	\$125,000
13	<i>Higher Education Operating.....</i>		\$0	\$1,200,000
14	C-203.	Not set out.		
15	C-204.	Not set out.		
16	C-205.	Not set out.		
17	C-206.	Not set out.		
18	C-207.	Not set out.		
19	C-208.	Not set out.		
20	C-209.	Not set out.		
21	C-210.	Not set out.		
22	C-211.	Not set out.		
23	C-212.	Not set out.		
24	C-213.	Not set out.		
25	C-214.	Not set out.		
26	C-215.	Not set out.		
27	C-216.	Not set out.		
28	C-217.	Not set out.		
29	C-218.	Not set out.		
30	C-218.10.	Not set out.		
31	C-218.20.	Not set out.		
32	C-218.30.	Not set out.		
33	C-218.40.	Not set out.		
34	C-218.50.	Not set out.		

ITEM C-219.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	§ 2-8. VIRGINIA STATE UNIVERSITY (212)			
2	C-219.	Not set out.		
3	C-220.	Not set out.		
4	C-221.	Not set out.		
5	C-222.	Not set out.		
6	C-223.	Improvements: Renovate Singleton Hall (17306)	\$7,959,000	\$0
7		Fund Sources: General	\$7,959,000	\$0
8		<i>Virginia State University is authorized to adjust the</i>		
9		<i>previously approved scope of the Singleton Hall</i>		
10		<i>renovation from 40,119 gross square feet to 43,287</i>		
11		<i>gross square feet to allow for new construction. This</i>		
12		<i>change in the scope may occur provided that the cost</i>		
13		<i>of the project not increase beyond the amount</i>		
14		<i>previously appropriated.</i>		
15	C-224.	Not set out.		
16	C-225.	Not set out.		
17	C-226.	Not set out.		
18	C-227.	Not set out.		
19	C-228.	Not set out.		
20	C-229.	Not set out.		
21	C-230.	Not set out.		
22	C-231.	Not set out.		
23	C-232.	Not set out.		
24	C-232.10.	Not set out.		
25	C-232.20.	Not set out.		
26	C-232.30.	Not set out.		
27	C-232.55.	Not set out.		
28	C-232.60.	Not set out.		
29	C-232.65.	Not set out.		
30	C-232.70.	Not set out.		
31	C-232.80.	Not set out.		
32	C-232.90.	Not set out.		
33	C-232.95.	Not set out.		
34	C-232.96.	Not set out.		
35		Total for Virginia State University	\$96,183,000	\$10,538,000

ITEM C-232.96.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Fund Sources: General	\$17,129,000	\$4,419,000		
2	Higher Education Operating.....	\$14,079,000	\$6,119,000		
3	Bond Proceeds	\$64,975,000	\$0		
4	C-233. Not set out.				
5	C-234. Not set out.				
6	C-235. Not set out.				
7	C-236. Not set out.				
8	C-237. Not set out.				
9	C-238. Not set out.				
10	§ 2-9. JAMESTOWN-YORKTOWN FOUNDATION (425)				
11	C-239. Not set out.				
12	C-240. Not set out.				
13	C-240.10. Not set out.				
14	C-240.20. <i>Planning: Construct Yorktown Museum (17626)</i>			\$0	\$1,590,000
15	<i>Fund Sources: Special</i>	\$0	\$1,590,000		
16	Total for Jamestown-Yorktown Foundation			\$2,679,164	\$0
17					\$1,590,000
18	Fund Sources: General	\$2,246,164	\$0		
19	Special	\$433,000	\$0		
20			\$1,590,000		
21	C-241. Not set out.				
22	C-241.10. Not set out.				
23	C-241.20. Not set out.				
24	C-242. Not set out.				
25	C-243. Not set out.				
26	C-244. Not set out.				
27	C-244.05. Not set out.				
28	C-244.10. Not set out.				
29	TOTAL FOR OFFICE OF EDUCATION.....			\$1,777,808,977	\$532,385,500
30					\$590,892,183
31	Fund Sources: General	\$494,463,977	\$194,778,000		
32			\$193,336,000		
33	Special	\$433,000	\$0		
34			\$1,590,000		
35	Higher Education Operating.....	\$407,883,000	\$27,734,000		
36			\$55,092,683		
37	Trust and Agency	\$43,088,000	\$3,776,500		
38	Bond Proceeds	\$831,941,000	\$306,097,000		
39			\$337,097,000		

ITEM C-245.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	OFFICE OF FINANCE			
2	C-245.	Not set out.		
3	TOTAL FOR OFFICE OF FINANCE.....		\$0	\$0
4	OFFICE OF HEALTH AND HUMAN RESOURCES			
5	C-246.	Not set out.		
6	C-247.	Not set out.		
7	C-247.10.	Not set out.		
8	C-247.20.	Not set out.		
9	C-247.30.	Not set out.		
10	C-247.40.	Not set out.		
11	C-247.50.	Not set out.		
12	C-247.55.	Not set out.		
13	C-247.60.	Not set out.		
14	C-248.	Not set out.		
15	C-249.	Not set out.		
16	C-250.	Not set out.		
17	C-251.	Not set out.		
18	C-251.10.	Not set out.		
19	TOTAL FOR OFFICE OF HEALTH AND HUMAN			
20	RESOURCES.....		\$115,523,000	\$4,750,000
21	Fund Sources: General	\$115,523,000	\$4,750,000	
22	OFFICE OF NATURAL RESOURCES			
23	C-252.	Not set out.		
24	C-253.	Not set out.		
25	C-254.	Not set out.		
26	C-255.	Not set out.		
27	C-255.10.	Not set out.		
28	C-256.	Not set out.		
29	C-257.	Not set out.		
30	C-258.	Not set out.		
31	C-259.	Not set out.		
32	C-260.	Not set out.		

ITEM C-261.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1 C-261.	Not set out.			
2 C-262.	Not set out.			
3 C-263.	Not set out.			
4	TOTAL FOR OFFICE OF NATURAL RESOURCES		\$16,100,000	\$6,000,000
5	Fund Sources: General	\$0	\$6,000,000	
6	Dedicated Special Revenue	\$14,350,000	\$0	
7	Federal Trust.....	\$1,750,000	\$0	
8	OFFICE OF PUBLIC SAFETY			
9 C-264.	Not set out.			
10 C-265.	Not set out.			
11 C-266.	Not set out.			
12 C-267.	Not set out.			
13 C-268.	Not set out.			
14 C-269.	Not set out.			
15 C-270.	Not set out.			
16 C-271.	Not set out.			
17 C-272.	Not set out.			
18 C-273.	Not set out.			
19 C-274.	Not set out.			
20 C-275.	Not set out.			
21 C-276.	Not set out.			
22 C-277.	Not set out.			
23 C-278.	Not set out.			
24 C-279.	Not set out.			
25 C-280.	Not set out.			
26 C-281.	Not set out.			
27 C-282.	Not set out.			
28 C-283.	Not set out.			
29 C-284.	Not set out.			
30 C-285.	Not set out.			
31 C-286.	Not set out.			
32 C-287.	Not set out.			
33 C-288.	Not set out.			

ITEM C-289.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1 C-289.	Not set out.			
2 C-290.	Not set out.			
3 C-290.10.	Not set out.			
4 C-290.20.	Not set out.			
5 C-290.30.	Not set out.			
6 C-290.40.	Not set out.			
7 C-291.	Not set out.			
8 C-292.	Not set out.			
9 C-293.	Not set out.			
10 C-294.	Not set out.			
11 C-295.	Not set out.			
12 C-296.	Not set out.			
13 C-297.	Not set out.			
14 C-298.	Not set out.			
15 C-299.	Not set out.			
16 C-300.	Not set out.			
17 C-301.	Not set out.			
18 C-302.	Not set out.			
19 C-302.05.	Not set out.			
20 C-302.10.	Not set out.			
21 C-302.20.	Not set out.			
22 C-302.30.	Not set out.			
23	TOTAL FOR OFFICE OF PUBLIC SAFETY		\$116,009,000	\$117,507,000
24	Fund Sources: General	\$101,564,000	\$18,107,000	
25	Special	\$3,500,000	\$0	
26	Enterprise	\$400,000	\$400,000	
27	Federal Trust	\$10,545,000	\$0	
28	Bond Proceeds	\$0	\$99,000,000	
29	OFFICE OF TRANSPORTATION			
30 C-303.	Not set out.			
31 C-304.	Not set out.			
32 C-305.	Not set out.			
33 C-306.	Not set out.			
34 C-307.	Not set out.			

ITEM C-308.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1 C-308.	Not set out.			
2 C-309.	Not set out.			
3 C-310.	Not set out.			
4 C-311.	Not set out.			
5 C-312.	Not set out.			
6 C-313.	Not set out.			
7 C-314.	Not set out.			
8 C-315.	Not set out.			
9 C-316.	Not set out.			
10 C-317.	Not set out.			
11 C-318.	Not set out.			
12 C-319.	Not set out.			
13 C-319.10.	Not set out.			
14	§ 2-10. VIRGINIA PORT AUTHORITY (407)			
15 C-320.	Not set out.			
16 C-321.	Not set out.			
17 C-322.	Not set out.			
18 C-323.	Not set out.			
19 C-324.	Not set out.			
20 C-324.10.	<i>Improvements: Norfolk International Terminal - South,</i>			
21	<i>Land Acquisition, and other Improvements to Port</i>			
22	<i>Facilities (16644).....</i>		\$0	\$93,000,000
23	<i>Fund Sources: Bond Proceeds.....</i>		\$0	\$93,000,000
24	<i>Included in this Item is funding for the reconstruction</i>			
25	<i>and expansion of Norfolk International Terminals</i>			
26	<i>(NIT), reconstruction and expansion of Portsmouth</i>			
27	<i>Marine Terminal (PMT), land acquisitions adjacent to</i>			
28	<i>NIT and PMT, and other improvements to port facilities</i>			
29	<i>as required. Bond debt service is provided for this</i>			
30	<i>project in Item 453 B.6.</i>			
31	Total for Virginia Port Authority.....		\$134,200,000	\$21,750,000
32				\$114,750,000
33	Fund Sources: Special.....		\$42,450,000	\$20,000,000
34	Commonwealth Transportation.....		\$1,750,000	\$1,750,000
35	Bond Proceeds.....		\$90,000,000	\$0
36				<i>\$93,000,000</i>
37	TOTAL FOR OFFICE OF TRANSPORTATION.....		\$156,797,000	\$31,364,000
38				\$124,364,000

ITEM C-324.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Fund Sources: Special.....	\$42,450,000	\$20,000,000		
2	Commonwealth Transportation	\$24,347,000	\$11,364,000		
3	Bond Proceeds	\$90,000,000	\$0		
4			\$93,000,000		

CENTRAL APPROPRIATIONS

§ 2-11. CENTRAL CAPITAL OUTLAY (949)

7 C-325. Central Maintenance Reserve (15776)..... \$67,010,000 \$67,010,000

8 Fund Sources: General..... \$67,010,000 \$67,010,000

9 A. A total of \$67,010,000 in the first year and
10 \$67,010,000 in the second year from the general fund
11 is provided to state agencies and institutions for
12 maintenance reserve subprojects. The Director,
13 Department of Planning and Budget is hereby directed
14 to transfer to agencies and institutions the following
15 sums:

2006-2008 Appropriations

Agency Name	Project Code	FY 2007	FY 2008
17 Department of General Services	14260	2,773,958	2,773,958
18 Department of Veterans Services	17073	50,080	50,080
19 Department of Agriculture and Consumer Services	12253	372,438	372,438
20 Department of Forestry	13986	199,374	199,374
21 Department of Mines, Minerals and Energy	13096	67,049	67,049
22 Virginia School for the Deaf, Blind and			
23 Multi-Disabled at Hampton		300,000	300,000
24 Virginia School for the Deaf and the Blind at Staunton	12543	300,000	300,000
25 Christopher Newport University	14082	300,000	300,000
26 The College of William and Mary in Virginia	12719	604,955	604,955
27 Richard Bland College	12713	2,488,470	2,488,470
28 Virginia Institute of Marine Science	12716	79,677	79,677
29 George Mason University	12331	421,873	421,873
30 James Madison University	12712	3,316,603	3,316,603
31 Longwood University	12718	2,578,416	2,578,416
32 Old Dominion University	12722	1,375,983	1,375,983
33 Radford University	12710	1,904,187	1,904,187
34 University of Mary Washington	12731	980,905	980,905
35 University of Virginia	12723	637,309	637,309
36 University of Virginia's College at Wise	12704	7,417,722	7,417,722
37 Virginia Commonwealth University	12706	392,739	392,739
38 Virginia Community College System	12708	5,097,743	5,097,743
39 Virginia Military Institute	12611	7,259,898	7,259,898
40 Virginia Polytechnic Institute and State University	12732	1,219,725	1,219,725
41 Frontier Culture Museum of Virginia	12707	8,644,980	8,644,980
42 Gunston Hall	15045	110,933	110,933
43 Jamestown-Yorktown Foundation	12382	79,743	79,743
44 The Library of Virginia	13605	540,559	540,559
45 The Science Museum of Virginia	17423	2,675	2,675
46 Virginia Museum of Fine Arts	13634	802,036	802,036
47 Southwest Virginia Higher Education Center	13633	915,841	915,841
48 Department of Taxation	16499	66,812	66,812
49 Department of Mental Health, Mental Retardation and	15994	353,272	353,272
50 Substance Abuse Services			
51 Woodrow Wilson Rehabilitation Center	10880	6,311,084	6,311,084
52 Department for the Blind And Vision Impaired	10885	1,091,271	1,091,271
53 Department of Conservation And Recreation	13942	231,594	231,594
54 Marine Resources Commission	16646	640,137	640,137
55 Virginia Museum of Natural History	16498	64,618	64,618
56 Department of Corrections	14439	70,042	70,042
57 Department of Emergency Management	10887	4,549,112	4,549,112
58	15989	64,618	64,618

		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
ITEM C-325.					
1	Department of Forensic Science	16320	72,543		72,543
2	Department of Juvenile Justice	15081	1,849,253		1,849,253
3	Department of Military Affairs	10893	481,036		481,036
4	Department of State Police	10886	228,737		228,737
5	Total		\$67,010,000		\$67,010,000
6	B. Agencies and institutions of higher education may				
7	use maintenance reserve funds in the first year to plan				
8	subprojects to be funded from allocations in the second				
9	year. Any agency or institution of higher education				
10	which has not expended or contractually obligated itself				
11	in a legally binding manner to expend 85 percent or				
12	more of its biennial general fund appropriation for				
13	maintenance reserve by June 30, 2008, shall revert to				
14	the general fund of the Commonwealth the amount				
15	related to the difference between its percentage actually				
16	expended or obligated and the 85 percent standard. For				
17	good cause the Director, Department of Planning and				
18	Budget may grant exceptions to this requirement.				
19	C. Agencies and institutions of higher education may				
20	use maintenance reserve funds: to repair or replace				
21	damaged or inoperable equipment, components of plant,				
22	and utility systems; to correct deficiencies in property				
23	and plant required to conform with building and safety				
24	codes or those associated with hazardous condition				
25	corrections, including asbestos abatement; to correct				
26	deficiencies in fire protection, energy conservation and				
27	handicapped access; and to address such other physical				
28	plant deficiencies as the Director, Department of				
29	Planning and Budget may approve. Agencies and				
30	institutions of higher education may also use				
31	maintenance reserve funds to make other necessary				
32	improvements or address minor deficiencies that do not				
33	meet the criteria for maintenance reserve funding with				
34	the prior approval of the Director, Department of				
35	Planning and Budget.				
36	D. Agencies may transfer amounts from maintenance				
37	reserve funds to the operating budget subject to the				
38	provisions of 4-4.01c of this act.				
39	<i>E.1. Any balances remaining from the maintenance</i>				
40	<i>reserve allocation identified in this item for the</i>				
41	<i>Virginia Museum of Fine Arts shall not revert to the</i>				
42	<i>general fund on June 30, 2008, but shall be brought</i>				
43	<i>forward and made available for the purposes of this</i>				
44	<i>item in fiscal year 2009.</i>				
45	2. <i>The Virginia Museum of Fine Arts may use an</i>				
46	<i>amount not to exceed 20 percent of its annual</i>				
47	<i>maintenance reserve allocation from this item for the</i>				
48	<i>conservation of art works owned by the Museum.</i>				
49	C-325.10. Not set out.				
50	C-326. Not set out.				
51	C-326.10. Not set out.				
52	C-326.20. <i>Reversion Clearing Account: Capital Planning</i>				
53	<i>Reversion (17630).....</i>				\$0 (\$4,000,000)

	Item Details(\$)		Appropriations(\$)	
ITEM C-326.20.	First Year	Second Year	First Year	Second Year
	FY2007	FY2008	FY2007	FY2008

1	<i>Fund Sources: General.....</i>	\$0	(\$4,000,000)
2			

3	<i>C-326.30. Reversion Clearing Account: Supplant Capital Projects</i>		
4	<i>(17631)</i>		\$0 \$300,000,000

5	<i>Fund Sources: Bond Proceeds</i>	\$0	\$300,000,000
---	--	-----	---------------

6 *The Director, Department of Planning and Budget,*
7 *shall restore from proceeds of bonds authorized for*
8 *issuance by the Virginia Public Building Authority*
9 *pursuant to § 2.2-2263 of the Code of Virginia, or the*
10 *Virginia College Building Authority pursuant to*
11 *§ 23-30.24 et seq., Code of Virginia, an amount*
12 *estimated at \$300,000,000 which represents general*
13 *funds reverted from the following capital projects listed*
14 *in the table below by agency, fund code, and project*
15 *code:*

	<i>Agency Code</i>	<i>Project Code</i>	<i>Fund Code</i>
16	207	16283	0100
17	208	17120	0100
18	211	17303	0100
19	211	17304	0100
20	236	16721	0100
21	268	16522	0100
22	720	17456	0100
23	720	16973	0100
24	778	17459	0100
25	123	17245	0100
26	156	17250	0100
27	194	16967	0100
28	194	17182	0100
29	203	17229	0100
30	208	16714	0100
31	214	17448	0100
32	214	17449	0100
33	246	16830	0100
34	260	16836	0100
35	260	16848	0100
36	260	17117	0100
37	260	17377	0100
38	260	17378	0100
39	260	17379	0100
40	260	17383	0100
41	260	17384	0100
42	260	17386	0100
43	260	17387	0100
44	260	17375	0100
45	263	17230	0100
46	292	17453	0100
47	425	17455	0100
48	720	17227	0100
49	720	17228	0100
50	777	15203	0100
51	777	15204	0100
52	777	17254	0100
53	799	15755	0100
54	799	16732	0100
55	799	16990	0100
56	799	16993	0100
57	799	17263	0100
58			

		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	799	17264	0100		
2	799	17265	0100"		
3					
4	Total for Central Capital Outlay			\$169,284,920	\$67,010,000
5					\$363,010,000
6	Fund Sources: General	\$169,284,920	\$67,010,000		
7			\$63,010,000		
8	Bond Proceeds	\$0	\$300,000,000		

9 C-327. Not set out.

10 § 2-12. 9(D) REVENUE BONDS (951)

11 C-328. 1. This Item authorizes the capital projects listed below
 12 to be financed pursuant to Article X, Section 9 (d),
 13 Constitution of Virginia.

14 2. The appropriations for said capital projects are
 15 contained in the appropriation Items listed below and
 16 are subject to the conditions in § 2-0 F of this act.

17 3. The total amount listed in this Item includes \$
 18 \$780,536,000 in bond proceeds and \$ 73,631,000 in
 19 higher education operating funds.

20

	Agency Name/ Project Title	Item #	Project Code	Section 9(d)Bonds	Higher Education Operating	Total
21	Christopher Newport University					
22	Expand Freeman Center					
23	Gymnasium	C-20	17360	\$26,100,000	\$0	\$26,100,000
24	Expand athletic facilities II	C-21	17361	\$8,300,000	\$0	\$8,300,000
25	College of William and Mary					
26	Construct Integrated Science					
27	Center	C-23	16296	\$3,000,000	\$0	\$3,000,000
28	Construct School of Business					
29	Building	C-24	16648	\$10,000,000	\$5,000,000	\$15,000,000
30	Construct new dormitory	C-25	16691	\$2,000,000	\$0	\$2,000,000
31	Williamsburg Community					
32	Hospital	C-28	17189	\$2,500,000	\$0	\$2,500,000
33	Renovate power plant and					
34	make utility improvements	C-29	17278	\$5,364,000	\$0	\$5,364,000
35	Residence Hall Fire Safety	C-33.10	17446	\$2,100,000	\$0	\$2,100,000
36	Renovate and expand law					
37	library	C-33.20	16785	\$3,800,000	\$0	\$3,800,000
38	George Mason University					
39	Construct Patriot Center					
40	addition, phase II	C-41	15812	\$13,451,000	\$1,000,000	\$14,451,000
41	Construct addition to Krasnow					
42	Institute	C-43	16665	\$500,000	\$0	\$500,000
43	Construct Fieldhouse addition	C-45	17143	\$5,415,000	\$0	\$5,415,000
44	Construct academic VI and					
45	research II facility	C-46	17365	\$25,318,000	\$10,000,000	\$35,318,000
46	Renovate student union					
47	building II	C-47	17366	\$4,009,000	\$0	\$4,009,000

ITEM C-328.				Item Details(\$)		Appropriations(\$)	
				First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Construct housing VII and						
2	entrance road realignment	C-48	17367	\$7,519,000		\$0	\$7,519,000
3	Construct physical education						
4	addition, phase II	C-49	17368	\$8,206,000		\$0	\$8,206,000
5	Construct biocontainment						
6	laboratory	C-51	17371	\$15,000,000		\$25,000,000	\$40,000,000
7	Construct Fairfax Surge Space						
8	Fit Out Data Center	C-55.10	17142	\$8,616,000		\$0	\$8,616,000
9	Construct Addition to Field						
10	House	C-45	17143	\$6,500,000		\$0	\$6,500,000
11	Construct and Improve Softball						
12	Field Complex	C-50	17369	\$2,109,000		\$0	\$2,109,000
13	Renovate and Construct						
14	Addition to Student Union I	C-55.60	17485	\$19,934,000		\$0	\$19,934,000
15	Construct Academic II and						
16	parking	C-55.50	17056	\$3,500,000		\$0	\$3,500,000
17	Construct Conference Center	C-54	17374	\$40,000,000		\$0	\$40,000,000
18	Construct Parking Deck III	C-55.65	17049	\$10,856,000		\$0	\$10,856,000
19	Construct Student Union III	C-55.95	07508	\$6,000,000		\$0	\$6,000,000
20							
21	James Madison University						
22	Renovate and expand						
23	Bridgeforth Stadium	C-61	17331	\$10,000,000		\$0	\$10,000,000
24				\$35,000,000			\$35,000,000
25	Acquire Memorial Hall	C-61.90	17481	\$11,600,000		\$0	\$11,600,000
26	Construct Softball and						
27	Baseball Complex	C-61.96	17505	\$5,000,000		\$0	\$5,000,000
28				\$7,000,000			\$7,000,000
29	Acquire East Campus Property	C-61.95	17509	\$9,000,000		\$0	\$9,000,000
30							
31	Longwood University						
32	Construct Fitness						
33	center/Fieldhouse	C-63	16420	\$3,981,000		\$0	\$3,981,000
34	Modernize heating plant, phase						
35	II	C-67	17316	\$815,000		\$0	\$815,000
36	Construct lacrosse/field hockey						
37	complex	C-68	17018	\$1,265,000		\$0	\$1,265,000
38	Renovate Blackwell Hall and						
39	bookstore	C-69	17019	\$963,000		\$0	\$963,000
40	Construct addition to Willett						
41	Hall	C-71	17169	\$413,000		\$0	\$413,000
42	Construct addition and						
43	renovate Lankford Hall	C-73	17318	\$11,475,000		\$13,031,000	\$11,475,000
44							
45	Renovate athletic offices and						
46	support facilities	C-77	17322	\$11,961,000		\$0	\$11,961,000
47	Upgrade heating plant, phase						
48	III	C-78	17323	\$5,102,000		\$0	\$5,102,000
49	Construct recreation facilities	C-79	17324	\$1,829,000		\$0	\$1,829,000
50							
51	Norfolk State University						
52	Renovate and expand Student						
53	Center Building	C-94.20	16873	\$6,500,000		\$0	\$6,500,000
54							
55	Old Dominion University						
56	Construct indoor tennis center	C-99	17031	\$3,772,000		\$0	\$3,772,000
57	Relocate and expand athletic						
58	facilities	C-100	17033	\$1,500,000		\$0	\$1,500,000
59	Renovate and construct an						
60	addition to the Health and						
61	Physical Education Building	C-101	17103	\$9,030,000		\$0	\$9,030,000
62	Construct a quad parking						
63	structure	C-107	17344	\$8,816,000		\$0	\$8,816,000

ITEM C-328.				Item Details(\$)		Appropriations(\$)	
				First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Construct parking facility on						
2	49th Street	C-110	17347	\$14,609,000		\$0	\$14,609,000
3	Construct Powhatan Sports						
4	Complex	C-110.05	17483	\$28,793,000		\$0	\$28,793,000
5							
6	University of Mary Washington						
7	Construct Residence Halls	C-86.50	17507	\$35,000,000		\$0	\$35,000,000
8	Renovate Goolrick Field	C-86.40	17506	\$2,000,000		\$0	\$2,000,000
9							
10	University of Virginia						
11	Upgrade main heating plant for						
12	environmental compliance	C-119	16872	\$9,164,000		\$0	\$9,164,000
13	Rouss Hall Improvments	C-127.10	16282	\$6,900,000		\$0	\$6,900,000
14	Construct Printing and						
15	Copying Services Addition	C-127.97	17475	\$1,000,000		\$1,600,000	\$2,600,000
16	Acquire Research Facility	C-127.91	17500	\$35,100,000		\$0	\$35,100,000
17							
18	University of Virginia Medical						
19	Center						
20	Construct Children's Medical						
21	Center	C-128	17011	\$4,000,000		\$0	\$4,000,000
22	Construct or acquire medical						
23	office building	C-132	17299	\$20,000,000		\$0	\$20,000,000
24	Expand hospital beds	C-135	17302	\$60,000,000		\$18,000,000	\$78,000,000
25	Expand hospital	C-135.10	16392	\$9,600,000		\$0	\$9,600,000
26							
27	University of Virginia's College						
28	at Wise						
29	Construct student residence						
30	hall, phase III	C-138	17363	\$8,000,000		\$0	\$8,000,000
31	Construct new dining facility	C-139	17364	\$7,000,000		\$0	\$7,000,000
32							
33	Virginia Commonwealth						
34	University						
35	Construct Medical Sciences						
36	building, phase II	C-144	16721	\$5,359,000		\$0	\$5,359,000
37	Construct Monroe Park						
38	campus parking and housing						
39	facility	C-150	17109	\$19,429,000		\$0	\$19,429,000
40	Construct Monroe Park and						
41	MCV campus recreation						
42	facilities	C-155	17452	\$57,523,000		\$0	\$57,523,000
43							
44	Expand School of Dentistry	C-155.10	17405	\$2,600,000		\$0	\$2,600,000
45							
46	Virginia Community College						
47	System						
48	Construct student center,						
49	Portsmouth campus, Tidewater	C-196	17397	\$14,090,000		\$0	\$14,090,000
50							
51	Virginia Polytechnic Institute						
52	and State University						
53	Improve Performing Arts						
54	Center	C-218.60	16758	\$13,000,000		\$0	\$13,000,000
55	Upgrade campus heating plant	C-207	17120	\$11,500,000		\$0	\$11,500,000
56	Construct Institute for Critical						
57	Technology and Applied						
58	Science, phase II	C-209	17291	\$17,500,000		\$0	\$17,500,000
59	Construct Administrative						
60	Services Building	C-210	17292	\$12,000,000		\$0	\$12,000,000
61	Construct new visitor and						
62	admissions center	C-211	17293	\$5,250,000		\$0	\$5,250,000
63	Construct additional recreation,						
64	counseling, and clinical space	C-213	17295	\$13,000,000		\$0	\$13,000,000

ITEM C-328.	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Construct indoor athletic			
2	training facility	C-214 17296	\$0	\$25,000,000
3				
4	Total for Nongeneral Fund			
5	Obligation Bonds 9(d)		\$780,536,000	\$73,631,000
6				
7	C-328.10. Not set out.			
8	C-328.20. Not set out.			
9	C-329. Not set out.			
10	C-330. Not set out.			
11	Total for 9(D) Revenue Bonds.....		\$0	\$0
12	TOTAL FOR CENTRAL APPROPRIATIONS.....		\$169,284,920	\$67,010,000
13				\$363,010,000
14	Fund Sources: General.....	\$169,284,920	\$67,010,000	
15			\$63,010,000	
16	Bond Proceeds.....	\$0	\$300,000,000	
17	TOTAL FOR PART 2: CAPITAL PROJECT			
18	EXPENSES		\$2,375,755,897	\$781,797,472
19				\$1,241,069,155
20	Fund Sources: General.....	\$900,470,897	\$308,140,972	
21			\$302,698,972	
22	Special.....	\$49,551,000	\$25,285,000	
23			\$37,875,000	
24	Higher Education Operating.....	\$407,883,000	\$27,734,000	
25			\$55,092,683	
26	Commonwealth Transportation.....	\$24,347,000	\$11,364,000	
27	Enterprise	\$400,000	\$400,000	
28	Trust and Agency	\$43,088,000	\$3,776,500	
29			\$3,971,500	
30	Dedicated Special Revenue.....	\$15,550,000	\$0	
31			\$570,000	
32	Federal Trust.....	\$12,525,000	\$0	
33	Bond Proceeds	\$921,941,000	\$405,097,000	
34			\$829,097,000	

Item Details(\$)		Appropriations(\$)	
First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008

1 **PART 3: MISCELLANEOUS**

2 § 3-1.01 INTERFUND TRANSFERS

3 A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account
4 of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the
5 nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic
6 Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within
7 fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of
8 June.

	FY 2007	FY 2008
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37		
	FY 2007	FY 2008
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Mental Health, Mental Retardation and Substance Abuse Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$64,053,769	\$65,375,769
b) For expenses incurred by the Virginia Wine Board (from Alcoholic Beverage Control gross profits)	\$580,679	\$580,679
c) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Mental Health, Mental Retardation and Substance Abuse Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,886,363	\$9,886,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)		
For collection by Department of Taxation	\$33,878	\$33,878
3. Peanut Fund (§ 3.1-662, Code of Virginia)		
For collection by Department of Taxation	\$969	\$969
4. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
5. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$60,000	\$60,000
6. Department of Alcoholic Beverage Control (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628
7. Department of Agriculture and Consumer Services (Federal Trust)		
For the Meat and Poultry Program	\$112,000	\$112,000
TOTAL	\$75,013,000	\$76,335,000

38 2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times
39 a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter
40 profits shall be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred
41 in June, the difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the
42 general fund. Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are
43 estimated at \$27,300,000 the first year and ~~\$29,100,000~~ \$34,300,000 the second year. Distributions of net profits from the sale
44 of alcoholic beverages to localities shall not exceed \$4,150,000 the first year and \$4,150,000 the second year.

45 b. Pursuant to § 4.1-116 B, Code of Virginia, the Department of Alcoholic Beverage Control shall notify the State Comptroller
46 of the amount to be deducted quarterly from the net profits for transfer to the reserve fund established by the cited section.

47 c. Distributions of wine liter tax collections to localities pursuant to § 4.1-235, Code of Virginia, shall not exceed \$4,350,000
48 the first year and \$4,350,000 the second year.

49 B.1. If any transfer to the general fund required by this subsection § 3-1.01 is subsequently determined to be in violation of
50 any federal statute or regulation, the State Comptroller is hereby directed to reverse such transfer and to return such funds to
51 the affected nongeneral fund account.

52 2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal
53 government for mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of
54 Health and Human Services' review of the annual Statewide Indirect Cost Allocation Plans.

1 C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D,
 2 Code of Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. The Department
 3 of Motor Vehicles shall be responsible for effecting the provisions of this paragraph. The amounts listed below shall be
 4 transferred on June 30 of each fiscal year.

5 154 Department of Motor Vehicles \$7,416,469 \$7,416,469

6 D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the
 7 general fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to
 8 increased local sales and use tax compliance efforts and retention of local mapping services by the Department of Taxation
 9 estimated at \$6,300,008 the first year and ~~\$6,397,275~~ \$6,243,878 the second year.

10 E. The State Comptroller shall transfer to the general fund from the Transportation Trust Fund a proportionate share of the
 11 costs attributable to increased sales and use tax compliance efforts by the Department of Taxation estimated at \$2,966,522 the
 12 first year and ~~\$3,021,374~~ \$2,938,583 the second year.

13 F. The State Comptroller shall transfer on or before June 30, 2007, and June 30, 2008, respectively, to the general fund of the
 14 state treasury the following amounts from the agencies and fund sources listed below, for expenses incurred by central service
 15 agencies:

Agency Code	Agency Name	Fund Group Fund Detail	FY 2007	FY 2008
912	Department of Veterans Services	0200	\$55,586	\$72,194
411	Department of Forestry	0200	\$41,217	\$43,657
411	Department of Forestry	0900	\$214	\$154
226	Board of Accountancy	0900	\$6,785	\$8,936
325	Department of Business Assistance	0200	\$800	\$3,971
325	Department of Business Assistance	0900	\$10,746	\$7,191
165	Department Of Housing And Community Development	0900	\$306	\$174
181	Department of Labor and Industry	0200	\$9,877	\$10,244
232	Department of Minority Business Enterprise	0200	\$1,382	\$1,382
232	Department of Minority Business Enterprise	0400	\$0	\$30,587
222	Department of Professional and Occupational Regulation	0200	\$3,702	\$3,702
222	Department of Professional and Occupational Regulation	0900	\$52,659	\$53,930
720	Department of Mental Health, Mental Retardation and Substance Abuse Services	0200	\$0	\$31,432
851	Virginia Tobacco Indemnification and Community Revitalization Commission	0900	\$147,085	\$202,919
239	Frontier Culture Museum Of Virginia	0200	\$6,962	\$0
417	Gunston Hall	0200	\$1,693	\$0
425	Jamestown-Yorktown Foundation	0200	\$11,057	\$11,057
146	The Science Museum Of Virginia	0200	\$46,081	\$0
238	Virginia Museum of Fine Arts	0200	\$23,021	\$15,562
218	Virginia School For The Deaf And The Blind At Staunton	0200	\$156	\$156
219	Virginia School for the Deaf, Blind and Multi-Disabled at Hampton	0200	\$2,231	\$490
751	Department for the Deaf and Hard-of-Hearing	0200	\$5,843	\$16,431
601	Department of Health	0900	\$67,430	\$78,436
223	Department of Health Professions	0900	\$21,001	\$21,001
262	Department of Rehabilitative Services	0200	\$45,160	35,873
262	Department of Rehabilitative Services	0900	\$26,917	\$32,483
852	Virginia Tobacco Settlement Foundation	0900	\$33,613	\$27,325
203	Woodrow Wilson Rehabilitation Center	0200	\$104,106	\$101,815
199	Department Of Conservation And Recreation	0200	\$89,184	\$62,503
199	Department Of Conservation And Recreation	0900	\$13,199	\$98,483
403	Department of Game and Inland Fisheries	0900	\$640,835	\$712,578
402	Marine Resources Commission	0200	\$13,283	\$22,110
402	Marine Resources Commission	0090	\$817	\$1,485
423	Department of Historic Resources	0400	\$0	\$1,805
942	Virginia Museum of Natural History	0200	\$1,745	\$1,745
957	Commonwealth's Attorneys' Services Council	0200	\$319	\$319
140	Department of Criminal Justice Services	0200	\$32,729	\$54,343
140	Department of Criminal Justice Services	0900	\$53,399	\$53,399
127	Department of Emergency Management	0400	\$2,079	\$0

1	960	Department of Fire Programs	0200	\$70,966	\$63,239
2	123	Department Of Military Affairs	0200	\$1,883	\$1,483
3	123	Department Of Military Affairs	0900	\$14,083	\$3,104
4	799	Department of Corrections	0200	\$21,630	\$137,397
5	136	Virginia Information Technologies Agency	0900	\$53,399	\$51,067
6	841	Department of Aviation	0400	\$59,290	\$77,536
7	154	Department of Motor Vehicles	0400	\$1,373,784	\$958,258
8	505	Department of Rail and Public Transportation	0477	\$193,435	\$183,898
9	501	Department of Transportation	0410	\$3,460,676	\$3,460,676
10	506	Motor Vehicle Dealer Board	0200	\$13,407	\$13,782
11	407	Virginia Port Authority	0200	\$44,777	\$70,239
12	407	Virginia Port Authority	0474	\$56,893	\$50,733
13	171	State Corporation Commission	0900	\$16,108	\$16,904
14	174	Virginia College Savings Plan	0500	\$146,176	\$10,108
15	175	Virginia Office for Protection and Advocacy	0200	\$1,280	\$1,280
16		Total		\$7,101,006	\$6,919,576

17 G. The Comptroller shall transfer to the Lottery Proceeds Fund an amount estimated at \$406,331,308 the first year and
18 ~~\$405,400,000~~ \$462,180,128 the second year from the State Lottery Fund.

19 a. For the first year, ~~the transfer for each year~~ shall be made in two parts: (1) on or before June 30 of each year, the
20 Comptroller shall transfer balances of the State Lottery Fund for the fiscal year, based on an estimate determined by the State
21 Lottery Department and (2) no later than 10 days after receipt of the annual audit report required by § 58.1-4023, Code of
22 Virginia, the Comptroller shall transfer to the Lottery Proceeds Fund the remaining audited balances of the State Lottery Fund
23 for the prior fiscal year. If such annual audit discloses that the actual revenue is less than the estimate on which the transfer
24 was based, the State Comptroller shall transfer the difference between the actual revenue and the estimate from the Lottery
25 Proceeds Fund to the State Lottery Fund. The State Comptroller shall take all actions necessary to effect the transfers required
26 by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of Virginia. The amount so transferred to the Lottery
27 Proceeds Fund shall be accounted for and considered to be part of the general fund of the state treasury pursuant to
28 § 58.1-4022, Code of Virginia.

29 b. For the second year, the Comptroller shall transfer to the Lottery Proceeds Fund, established pursuant to § 58.1-4022.1, the
30 balance of the State Lottery Fund for the month preceding this bill's enactment date and thereafter the net profits transfer will
31 be made on a monthly basis. Prior to June 22 of each year, the State Lottery Director shall estimate the amount of profits in
32 the State Lottery Fund for the month of June and shall notify the State Comptroller so that the estimated profits can be
33 transferred to the Lottery Proceeds Fund prior to June 24. The Lottery Director shall inform the State Comptroller when the
34 State Lottery Fund has cash equal to the transfer, except for the June 22 transfer. No later than 10 days after receipt of the
35 annual audit report required by § 58.1-4023, Code of Virginia, the Comptroller shall transfer to the Lottery Proceeds Fund
36 the remaining audited balances of the State Lottery Fund for the prior fiscal year. If such annual audit discloses that the
37 actual revenue is less than the estimate on which the transfer was based, the State Comptroller shall adjust the next transfer
38 from the State Lottery Fund to account for the difference between the actual revenue and the estimate transferred to the
39 Lottery Proceeds Fund. The State Comptroller shall take all actions necessary to effect the transfers required by this
40 paragraph, notwithstanding the provisions of § 58.1-4022, Code of Virginia. The State Comptroller in preparing the
41 Comprehensive Annual Financial Report shall report the Lottery Proceeds Fund pursuant to § 58.1-4022.1, Code of Virginia.

42 H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and
43 which receives investment income. The assessed fees, which are estimated to generate \$3,500,000 the first year and ~~\$3,500,000~~
44 \$5,500,000 year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into
45 the general fund of the state treasury.

46 2. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the
47 Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in
48 addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected, which are
49 estimated to generate \$100,000 the first year and \$100,000 the second year, shall be paid into the general fund of the state
50 treasury.

51 3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing
52 structures and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount
53 financed in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall
54 be paid into the general fund of the state treasury.

55 I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received
56 from the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance
57 of the reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.

58 J. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any
59 amounts in excess of the limitation specified in § 2.2-1829, Code of Virginia.

1 K.1. Not later than 30 days after the close of each quarter during the biennium, the Comptroller shall transfer, notwithstanding
 2 the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of Virginia, from the
 3 general fund to the Game Protection Fund. This transfer shall not exceed \$6,307,378 the first year and ~~\$8,400,000~~ \$7,100,000
 4 the second year.

5 2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the Comptroller to
 6 transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the
 7 official revenue forecast for such collections.

8 L. The State Comptroller shall transfer prior to January 1, 2007, and January 1, 2008, respectively, to the general fund of the
 9 state treasury the following amounts from the agencies and fund sources listed below, for expenses incurred in processing
 10 payroll.

11	Agency Name	Fund Group	FY 2007	FY 2008
12	Department of Minority Business Enterprise	0410	\$695	\$695
13	Department of Criminal Justice Services	1000	\$24,707	\$24,707
14	Virginia Information Technologies Agency	0600	\$31,222	\$31,222
15	Department of Professional and Occupational			
16	Regulation	0900	\$11,761	\$11,761
17	Department for the Aging	1000	\$910	\$910
18	Department of Health Professions	0900	\$11,930	\$11,930
19	Department of Medical Assistance Services	1000	\$12,565	\$12,565
20	Department of Emergency Management	1000	\$5,265	\$5,265
21	Department of Fire Programs	0218	\$4,400	\$4,400
22	Department of Rail and Public Transportation	0410	\$2,197	\$2,197
23	TOTAL		\$105,652	\$105,652

24 M.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to
 25 Medical Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not
 26 exceed \$14,065,627 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the
 27 yearly estimated amounts to the Trust Fund on July 15 of each year.

28 2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical
 29 Insurance Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the
 30 biennium.

31 N. The Comptroller shall transfer to the general fund on June 30 each year, the amount in excess of \$850,000 in the
 32 Regulatory and Consumer Advocacy Revolving Trust Fund of the Office of the Attorney General (Fund 0239) in accordance
 33 with Item 51 of this act.

34 O. Not later than thirty days after the close of each quarter during the biennium, the Comptroller shall transfer to the Game
 35 Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-638 E,
 36 this transfer shall not exceed \$10,635,320 the first year and \$10,635,320 the second year.

37 P.1. Notwithstanding any contrary provision of law, on or before June 30, 2007, the State Comptroller shall transfer amounts
 38 estimated at \$5,206,380 to the general fund of the state treasury from the state agencies indicated.

39	Agency	Agency	Fund	First	Second
40	Code	Name	Group	Year	Year
			Fund Detail		
41	129	Department of Human Resource Management	0200	\$30,607	\$0
42	129	Department of Human Resource Management	0700	\$17,401	\$0
43	157	Compensation Board	0708	\$57,848	\$0
44	912	Department of Veterans' Services	0200	\$4,392	\$0
45	912	Department of Veterans' Services	0200	\$1,162	\$0
46	181	Department of Labor and Industry	0200	\$2,669	\$0
47	182	Virginia Employment Commission	0200	\$54,922	\$0
48	222	Department of Professional and Occupational Regulation	0900	\$27,075	\$0
49	226	Board of Accountancy	0900	\$3,296	\$0
50	325	Department of Business Assistance	0900	\$561	\$0
51	411	Department of Forestry	0200	\$22,597	\$0
52	201	Department of Education, Central Office Operations	0200	\$37,500	\$0
53	202	The Library of Virginia	0200	\$39,162	\$0
54	262	Department of Rehabilitative Services	0200	\$124,542	\$0
55	601	Department of Health	0200	\$15,625	\$0
56	601	Department of Health	0900	\$6,187	\$0
57	702	Department for the Blind And Vision Impaired	0200	\$9,393	\$0

1	765	Department of Social Services	0200	\$10,254	\$0
2	199	Department of Conservation And Recreation	0200	\$15,325	\$0
3	440	Department of Environmental Quality	0900	34,162	\$0
4	127	Department of Emergency Management	0400	\$19,059	\$0
5	127	Department of Emergency Management	0700	\$7,375	\$0
6	140	Department of Criminal Justice Services	0200	\$63,125	\$0
7	140	Department of Criminal Justice Services	0900	\$52,845	\$0
8	156	Department of State Police	0200	\$257,037	\$0
9	156	Department of State Police	0400	\$76,072	\$0
10	960	Department of Fire Programs	0200	\$351,275	\$0
11	136	Virginia Information Technologies Agency	0900	\$951,000	\$0
12	154	Department of Motor Vehicles	0400	\$1,441,219	\$0
13	154	Department of Motor Vehicles	0700	\$202,312	\$0
14	407	Virginia Port Authority	0200	\$71,437	\$0
15	506	Motor Vehicle Dealer Board	0200	\$42,726	\$0
16	841	Department of Aviation	0461	\$7,685	\$0
17	Total			\$4,057,847	\$0

18 2. Prior to such transfer, the Department of Planning and Budget is authorized to adjust the above-cited amounts between
19 agencies and between fund/fund detail amounts, so as to increase or decrease the amounts for an agency or for a designated
20 fund/fund detail code, provided, however, that such adjustments shall not increase the total transfers to amounts in excess of
21 the sums cited above. The Department of Planning and Budget shall notify the State Comptroller of such adjustments.

22 Q.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community
23 Revitalization Fund to the general fund an amount estimated at \$223,506 the first year and \$238,874 the second year. This
24 amount represents the Tobacco Indemnification and Community Revitalization Commission's 50 percent proportional share of
25 the Office of the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement
26 and § 3.1-336.2, Code of Virginia.

27 2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund
28 an amount estimated at \$44,701 the first year and \$46,970 the second year. This amount represents the Tobacco Settlement
29 Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the
30 1998 Tobacco Master Settlement Agreement and § 3.1-336.2, Code of Virginia

31 R. On or before June 30, 2007, the State Comptroller shall transfer to the general fund \$3,991,720 from the Court Debt
32 Collection Program Fund at the Department of Taxation. On or before June 30, 2008, the State Comptroller shall transfer to
33 the general fund ~~\$3,611,720~~ \$5,750,000 from the Court Debt Collection Program Fund at the Department of Taxation.

34 S. 1. The Department of Motor Vehicles shall retain \$3,200,000 in the first year and \$6,400,000 in the second year from the
35 Department of Motor Vehicles' Uninsured Motorists Fund to effect its information technology initiatives and implementation of
36 the federal Real ID Act. These amounts shall be from the share that would otherwise have been transferred to the State
37 Corporation Commission pursuant to § 46.2-710, Code of Virginia.

38 2. On or before June 30, 2007 the Comptroller shall transfer \$3,200,000 from the Department of Motor Vehicles' Uninsured
39 Motorists Fund to the general fund. These amounts shall be from the share that would otherwise have been transferred to the
40 State Corporation Commission.

41 T. The State Comptroller shall transfer on or before June 30, 2007, an amount estimated at \$5,500,000 and on or before June
42 30, 2008, an amount estimated at ~~\$5,500,000~~ \$6,894,292 to the general fund from the Intensified Drug Enforcement
43 Jurisdictions Fund at the Department of Criminal Justice Services.

44 U. On or before June 30, 2007, the State Comptroller shall transfer \$1,322,000 to the general fund from the Alcoholic
45 Beverage Control Fund, representing ongoing budget reduction, to be obtained through efficiencies at the Department of
46 Alcoholic Beverage Control.

47 V. The State Comptroller shall transfer from agency and institution nongeneral fund accounts to the general fund an amount
48 estimated at \$861,440 on or before June 30, 2007, and \$861,440 on or before June 30, 2008, resulting from savings pursuant
49 to a Virginia Information Technologies Agency rate decrease for telecommunications services effective November, 2003. The
50 Director, Department of Planning and Budget, shall provide the Comptroller with the amount to be transferred from each
51 agency and institution of higher education.

52 W. The State Comptroller shall transfer from agency and institution nongeneral fund accounts to the general fund an amount
53 estimated at ~~\$3,356,000~~ on or before June 30, 2008, representing the nongeneral fund share of savings resulting from
54 operational efficiencies of the Virginia Information Technologies Agency. The Director, Department of Planning and Budget,
55 shall provide the State Comptroller with the amount to be transferred from each agency and institution of higher education.

56 X. The State Comptroller shall transfer from agency nongeneral fund accounts to the general fund an amount estimated at

1 \$18,000 on or before June 30, 2007, and \$18,000 on or before June 30, 2008, resulting from savings pursuant to a contract
 2 negotiated by the Virginia Information Technologies Agency for data-telecommunication lines effective July, 2003. The
 3 Director of the Department of Planning and Budget shall provide the Comptroller with the amount to be transferred from each
 4 agency.

5 *Y. The State Comptroller shall transfer On or before June 30, 2007; the State Comptroller shall transfer \$445,000, and on*
 6 *or before June 30, 2008 \$890,000, to the general fund from the \$2.00 increase in the vital records fee contained in Item 288*
 7 *of this act.*

8 Z. The following sums, or such portions thereof as may be required, shall be transferred from the balance of the general fund
 9 for repayment of the listed authorized deficits:

10	Agency Code	Agency Title	Amount
		Department of Housing and Community	
11	165	Development	\$2,076,000
12	180	Secretary of Commerce and Trade	\$7,289,250
13	765	Department of Social Services	\$14,943,953

14 AA. Notwithstanding the provisions of § 18.2-340.31C, Code of Virginia or any other provisions of law, on or before June 30,
 15 2007, the State Comptroller shall transfer to the general fund an amount estimated at \$587,000 from the general account of the
 16 former Charitable Gaming Commission representing all assets of the commission held in the local government investment pool
 17 by the State Treasurer.

18 ~~BB. The Department of Alcoholic Beverage Control shall sell the building in which the Alexandria Regional office is currently~~
 19 ~~located. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, all the proceeds from the sale of such property,~~
 20 ~~estimated to be \$15,000,000, shall be deposited into the general fund no later than June 30, 2008.~~

21 CC. On or before June 30, 2007, the State Comptroller shall transfer \$3,500,000 in Special Funds from the Corrections
 22 Special Reserve Fund, pursuant to Section 30-19.1:4 of the Code of Virginia, to the capital project in Item C-281 of this Act
 23 (Project 17260).

24 DD. On or before June 30, 2007 and June 30, 2008, the State Comptroller shall transfer \$400,000 from the general fund to the
 25 Transportation Trust Fund to reflect sales tax revenues not collected as a result of the provisions of Chapter 503 579, Acts of
 26 Assembly of 2006.

27 EE. There is hereby acknowledged, that the following authorized deficit in the Virginia Department of Health of \$9,634,014
 28 was transferred from the balance of the general fund per § 4-3.01 c. of this Act during the first year of the biennium.

29 FF. On or before June 30, 2007, the State Comptroller shall transfer \$918,164 from the Office of the Attorney General's
 30 0280-Special Indirect Cost fund to the general fund. The amount represents the cost to the general fund for supporting federal
 31 grants.

32 GG. *On or before June 30, 2008, the State Comptroller shall transfer \$13,870 from the Department of the Treasury's*
 33 *0901-Workforce Training Access Fund to the general fund.*

34 HH. *On or before June 30, 2008, the State Comptroller shall transfer from the Department of State Police, \$976,967 from*
 35 *fund detail 0280 Appropriated Indirect Cost Recoveries, and \$2,335,133 from fund detail 0261 the Safety Fund to the general*
 36 *fund of the state treasury.*

37 II. *On or before June 30, 2008, the State Comptroller shall transfer \$565,516 from fund detail 0246 Disaster Recovery Fund,*
 38 *\$14,215 from fund detail 0271 Central Garage Pool Vehicles, \$107,205 from fund detail 0290 Insurance Recovery, \$949 from*
 39 *fund detail 0287, Surplus Supplies and Equipment Sales, and \$14,216 from fund 0200 to the general fund of the state treasury*
 40 *from the Department of Juvenile Justice.*

41 JJ. *On or before June 30, 2008, the State Comptroller shall transfer from the Department of Criminal Justice Services,*
 42 *\$115,000 from fund detail 0221 Asset Forfeiture and Seizure Fund Management, and \$166,314 from fund detail 0200 special*
 43 *funds to the general fund of the state treasury.*

44 KK. *There is hereby acknowledged that the following authorized general fund deficit in the Department of Transportation of*
 45 *\$1,000,000 shall be repaid from proceeds of the Northern Virginia Transportation Authority Fund on or before June 30, 2008.*

46 LL. *There is hereby acknowledged that the following authorized general fund deficit in the Department of Transportation of*
 47 *\$1,000,000 shall be repaid from proceeds of the Hampton Roads Transportation Authority Fund on or before June 30, 2008.*

48 MM. *On or before June 30, 2008, the State Comptroller shall transfer from the Department of Motor Vehicles \$2,500,000 to*
 49 *the general fund of the state treasury.*

1 *NN. On or before June 30, 2008, the State Comptroller shall transfer an amount estimated at \$2,000,000 from the Drug*
 2 *Assessment and Treatment Fund to the general fund.*

3 1.02. Not set out.

4 1.03. Not set out.

5 2.01. Not set out.

6 2.02. Not set out.

7 § 3-2.03 LINES OF CREDIT

8 a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

9	Administration of Health Insurance	\$25,000,000
10	Department of Alcoholic Beverage Control	
11		\$60,000,000
12	Department of Corrections, for Virginia Correctional	
13	Enterprises	\$1,000,000
14	Department of Emergency Management	\$150,000
15	Department of Environmental Quality	\$5,000,000
16	Department of General Services, for the Real Estate	
17	Internal Service Fund	\$2,100,000
18	Department of Human Resource Management,for the	
19	Workers' Compensation Self Insurance Trust Fund	\$10,000,000
20	Department of Mental Health, Mental Retardation and	
21	Substance Abuse Services	\$20,000,000
22	Department of Motor Vehicles	\$5,000,000
23	Department of the Treasury, for the Unclaimed Property	
24	Trust Fund	\$5,000,000
25	Department of the Treasury, for the State Insurance	
26	Reserve Trust Fund	
27		\$25,000,000
28	Department of the Treasury, for the Teacher Liability	
29	Insurance Program	\$1,000,000
30	State Lottery Department	\$25,000,000
31		\$40,000,000
32	Virginia Information Technologies Agency	\$20,000,000
33	Virginia Tobacco Settlement Foundation	\$3,000,000
34	Department of Historic Resources	\$600,000

35 b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit,
 36 including, but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of
 37 this act shall not apply to these lines of credit.

38 c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish
 39 guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with
 40 implementation of office space consolidation, relocation and/or office space co-location strategies, where such line of credit
 41 shall be repaid by the agency or institution based on the cost savings and efficiencies realized by the agency or institution
 42 resulting from the consolidation and/or relocation. In such cases the terms of office space consolidation or co-location
 43 strategies shall be approved by the Secretary of Administration, in consultation with the Secretary of Finance, as demonstrating
 44 cost benefit to the Commonwealth. In no case shall the advances to an agency or institution exceed \$1,000,000 nor the
 45 repayment begin more than one year following the implementation or extend beyond a repayment period of seven years.

46 d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor
 47 Vehicles and up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal
 48 government's establishment of Uniform Carrier Registration.

49 *e. The State Lottery Department is hereby authorized to use its line of credit to meet cash flow needs for operations at any*
 50 *time during the year and to provide cash to the State Lottery Fund to meet the required transfer of estimated lottery profits to*
 51 *the Lottery Proceeds Fund in the month of June, as specified in provisions of § 3-1.01G. of this act. The State Lottery*
 52 *Department shall repay the line of credit as actual cash flows become available.*

53 *The Secretary of Finance is authorized to increase the line of credit to the State Lottery Department if necessary to meet*
 54 *operating needs.*

Item Details(\$)		Appropriations(\$)	
First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008

1 **§ 3-3.00 GENERAL FUND DEPOSITS**

2 § 3-3.01 PAYMENT BY THE VIRGINIA PUBLIC SCHOOL AUTHORITY

3 The Virginia Public School Authority shall transfer to the general fund an amount estimated at \$170,221 on or before June 30,
4 2007 and an amount estimated at \$170,221 on or before June 30, 2008, to reimburse the Commonwealth for staff and other
5 administrative services provided to the Authority by the Department of the Treasury. *The Virginia Public School Authority*
6 *shall also transfer to the Literary Fund an amount estimated at \$10,070,375 on or before June 30, 2008 from the release of*
7 *the Virginia Public School Authority's 1991 Resolution Debt Service Reserve Income Account.*

8 3.02. Not set out.

9 3.03. Not set out.

10 § 3-3.04 INTEREST EARNINGS

11 *Notwithstanding any other provision of law, the State Comptroller shall not allocate interest earnings to the following agencies*
12 *and funds in the second year of the biennium. The estimated amount of interest earnings that shall remain in the general fund*
13 *as a result of this provision is \$5,000,000.*

14

Agency Description	Agency	Fund Description	Fund
Supreme Court	111	Court Technology Fund	0905
Department of Military Affairs	123	Armory Control Board Fund	0901
Virginia Information Technologies Agency	136	GIS Fund	0905
Virginia Information Technologies Agency	136	Wireless E-911 Fund	0928
Virginia Information Technologies Agency	136	Virginia Technology Infrastructure Fund	0931
Department of Criminal Justice Services	140	School Resource Officer Incentive Grants Fund	0903
Department of Criminal Justice Services	140	Virginia Domestic Violence Victim Fund	0912
Department of Criminal Justice Services	140	Virginia Crime Victim - Witness Fund	0930
Department of Criminal Justice Services	140	Intensified Drug Enforcement Jurisdictions Fund	0935
Department of Criminal Justice Services	140	Regional Criminal Justice Academy Training Fund	0940
Department of Accounts	151	Commonwealth Health Research Fund	0936
Department of Treasury	152	Workforce Training Access Fund	0901
Department of Motor Vehicles	154	State Asset Forfeiture Fund	0430
Department of State Police	156	State Asset Forfeiture Fund	0233
Department of State Police	156	Drug Investigation Trust Account-State	0253
Department of State Police	156	State Asset Forfeiture Fund	0733
Department of Accounts Transfer Payments	162	Edvantage Reserve Fund	0708
Department of Housing and Community Development	165	Virginia Manufactured Housing Transaction Recovery Fund	0925
Department of Housing and Community Development	165	Virginia Water Quality Improvement Fund	0934
Department of Housing and Community Development	165	Derelict Structure Fund	0916
State Corporation Commission	171	Underground Utility Damage Prevention Fund	0902
Charitable Gaming Commission	173	State Asset Forfeiture Fund	0233
Secretary of Commerce and Trade	192	Governor's Motion Picture Opportunity Fund	0902
Department of General Services	194	Main Street Station Property	0922
Department of Conservation and Recreation	199	Natural Area Preservation Fund	0215
Department of Conservation and Recreation	199	Chesapeake Bay Restoration Fund	0252
Department of Conservation and Recreation	199	Virginia Stormwater Management Fund	0902
Department of Conservation and Recreation	199	Flood Prevention and Protection Assistance Fund	0910
Department of Conservation and Recreation	199	Virginia Land Conservation Fund - Unrestricted	0918
Department of Conservation and Recreation	199	Soil/Water Conservation District Dam Maintenance Fund	0925
Department of Conservation and Recreation	199	Virginia Water Quality Improvement Fund	0934
Department of Conservation and Recreation	199	Virginia Water Quality Improvement Fund Reserve	0935

			Item Details(\$)		Appropriations(\$)	
			First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Department of Professional and Occupational				Common Interest Community Management	
2	Regulation	222			Information Fund	0259
3	Department of Agriculture and Consumer					
4	Services	301			Contested Pesticide Penalties	0708
5	Department of Agriculture and Consumer					
6	Services	301			Tobacco Loss Assistance Program Fund	0710
7	Department of Agriculture and Consumer					
8	Services	301			Virginia Farm Loan Revolving Account	0716
9	Department of Agriculture and Consumer				Certification of Agricultural Products Trust	
10	Services	301			Fund	0729
11	Virginia Agricultural Council	307			Dedicated Special Revenue	0900
12	Chippokes Plantation Farm Foundation	319			Dedicated Special Revenue	0900
13	Department of Business Assistance	325			Workforce Retraining Fund	0909
					Small Business Environmental Compliance	
14	Department of Business Assistance	325			Assistance Fund	0930
15	Department of Business Assistance	325			Virginia Small Business Growth Fund	0957
16	Marine Resources Commission	402			Forfeited Asset Sharing Program Fund	0265
					Marine Habitat and Waterways Improvement	
17	Marine Resources Commission	402			Fund	0916
					Virginia Fish Passage Grant and Revolving	
18	Department of Game and Inland Fisheries	403			Loan Fund	0922
19	Department of Mines, Minerals and Energy	409			Exxon Oil Overcharge Fund	0738
20	Department of Mines, Minerals and Energy	409			Coal Surface Mining Reclamation Fund	0753
21	Department of Mines, Minerals and Energy	409			Gas and Oil Plugging and Restoration Fund	0755
22	Department of Mines, Minerals and Energy	409			Orphaned Well Fund	0952
23	Department of Forestry	411			Forfeited Asset Sharing Program Fund	0265
24	Department of Forestry	411			State Forests System Fund	0901
25	Department of Forestry	411			Virginia's Natural Resources Trust Fund	0909
26	Department of Forestry	411			Virginia Forest Water Quality Fund	0926
27	Department of Historic Resources	423			Historic Resources Fund	0910
28	Department of Historic Resources	423			Preservation Easement Fund	0927
29	Department of Environmental Quality	440			Operation Permits Program	0510
30	Department of Environmental Quality	440			Underground Petroleum Storage Tank Fund	0748
31	Department of Environmental Quality	440			Dupont Shenandoah River Mercury Monitoring	0755
32	Department of Environmental Quality	440			Waste Tire Trust Fund	0906
					Virginia Environmental Emergency Response	
33	Department of Environmental Quality	440			Fund	0907
34	Department of Environmental Quality	440			Air Pollution Permit Program	0909
					Virginia Waste Management Board Permit	
35	Department of Environmental Quality	440			Program Fund	0911
					State Water Control Board Permit Program	
36	Department of Environmental Quality	440			Fund	0914
					Marine Habitat and Waterways Improvement	
37	Department of Environmental Quality	440			Fund	0916
38	Department of Environmental Quality	440			Vehicle Emissions Inspection Program Fund	0919
39	Department of Environmental Quality	440			Litter Control and Recycling Fund	0925
					Small Business Environmental Compliance	
40	Department of Environmental Quality	440			Assistance Fund	0930
					Virginia Water Quality Improvement Fund	
41	Department of Environmental Quality	440			Reserve	0935
42	Department of Environmental Quality	440			State Revolving Loan Fund	0964
43	Motor Vehicle Dealer Board	506			Motor Vehicle Dealer Board Fund	0212
44	Department of Health	601			Waterworks Technical Assistance Fund	0248
45	Department of Health	601			Virginia Rescue Squads Assistance Fund	0910
46	Department of Health	601			Water Supply Assistance Grant Fund	0922
47	Department of Health	601			Nursing Scholarship and Loan Repayment Fund	0932
					Medical and Physician Assistant Scholarship	
48	Department of Health	601			and Loan Repayment Fund	0934
					Nurse Practitioner Scholarship and Loan	
49	Department of Health	601			Repayment Fund	0936
50	Department of Health	601			Safe Drinking Water State Revolving Fund	0945
51	Department of Corrections	767			Drug Offender Access Fund	0953
52	Department of Corrections	799			Drug Offender Access Fund	0953
53	Department of Fire Programs	960			Fire Programs Fund	0218

			Item Details(\$)		Appropriations(\$)	
			First Year	Second Year	First Year	Second Year
			FY2007	FY2008	FY2007	FY2008
1		<i>Department of Accounts - Statewide</i>	997			0953
2		<i>Department of Corrections</i>	795			0230
3		<i>Department of Corrections</i>	799			0230
4		<i>Innovative Technology Authority</i>	934			0265
5		<i>Central Appropriations</i>	995			0951
6		<i>Department of Alcoholic Beverage Control</i>	999			0533
7						
8	4.01.	Not set out.				
9	5.01.	Not set out.				
10	5.02.	Not set out.				
11	5.03.	Not set out.				
12	5.04.	Not set out.				
13	5.05.	Not set out.				
14	5.06.	Not set out.				
15	5.07.	Not set out.				
16	6.01.	Not set out.				
17	6.02.	Not set out.				

Item Details(\$)		Appropriations(\$)	
First Year	Second Year	First Year	Second Year
FY2007	FY2008	FY2007	FY2008

1 **PART 4: GENERAL PROVISIONS**

2	.01.	Not set out.
3	1.01.	Not set out.
4	1.02.	Not set out.
5	1.03.	Not set out.
6	1.04.	Not set out.
7	1.05.	Not set out.
8	1.06.	Not set out.
9	1.07.	Not set out.
10	2.01.	Not set out.
11	2.02.	Not set out.
12	2.03.	Not set out.
13	3.01.	Not set out.
14	3.02.	Not set out.
15	3.03.	Not set out.
16	4.01.	Not set out.
17	4.02.	Not set out.
18	5.01.	Not set out.
19	5.02.	Not set out.
20	5.03.	Not set out.
21	5.04.	Not set out.
22	5.05.	Not set out.
23	5.06.	Not set out.
24	5.07.	Not set out.
25	5.08.	Not set out.
26	5.09.	Not set out.
27	5.10.	Not set out.
28	5.11.	Not set out.
29	6.01.	Not set out.
30	6.02.	Not set out.
31	6.03.	Not set out.
32	6.04.	Not set out.

	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008

1 6.05. Not set out.

2 7.01. Not set out.

3 8.01. Not set out.

4 8.02. Not set out.

5 9.01. Not set out.

6 § 4-9.02 ASSESSMENT OF INSTITUTIONAL PERFORMANCE

7 Consistent with § 23-9.6:1.01., Code of Virginia, the following education-related and financial and administrative management
8 measures shall be the basis on which the State Council of Higher Education shall annually assess and certify institutional
9 performance. Institutional performance on measures set forth in paragraph K of this section shall be evaluated year-to-date by
10 the Secretaries of Finance, *Administration*, and ~~Administration~~ *Technology*, as appropriate, and communicated to the State
11 Council of Higher Education before June 1 of each year. By November 15, 2006, the State Council shall publish institutional
12 performance benchmarks and targets for each education-related objective measure, which shall be established in cooperation
13 with the respective institution.

14 Financial benefits provided to each institution in accordance with § 2.2-5005 will be evaluated in light of that institution's
15 performance. The first certification will be completed and forwarded in writing to the General Assembly and Governor no later
16 than June 1, 2007.

17 In general, institutions are expected to achieve their agreed upon targets and standards on all performance measures in order to
18 be certified by SCHEV. However, the State Council, in working with each institution, shall establish a prescribed range of
19 permitted variance from annual targets for each education-related measure, as appropriate.

20 Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related
21 measures where they have already achieved high levels of performance in order that they may focus resources toward
22 achieving similar levels of performance on other measures. The State Council shall likewise have the authority to exempt
23 institutions from certification on education-related measures that the State Council deems unrelated to an institution's overall
24 performance.

25 The State Council ~~shall~~ *is authorized to* develop, adopt, and publish standards for granting exemptions and ongoing
26 modifications to the certification process.

27 A. Access

28 1. Institution meets its State Council-approved biennial projection of total in-state student enrollment within the prescribed
29 range of permitted variance.

30 2. Institution increases the percentage of in-state undergraduate enrollment from under-represented populations. (Such
31 populations should include low income, first-generation college status, geographic origin within Virginia, race, and ethnicity, or
32 other populations as may be identified by the State Council.)

33 3. Institution annually meets at least 95 percent of its State Council-approved estimates of degrees awarded.

34 B. Affordability

35 4. With the intent of developing a clearly understandable measure of affordability no later than July 1, 2008, SCHEV shall
36 report annually an institution's in-state undergraduate tuition and fees, both gross and net of need-based gift aid, as a
37 percentage of the institution's median student family income. By October 1, 2008, each institution shall identify a
38 "maintenance of effort" target for ensuring that the institution's financial commitment to need-based student aid shall increase
39 commensurately with planned increases in in-state, undergraduate tuition and fees. The financial plan for these goals should be
40 incorporated into the institution's 2009-2014 six-year plan as required under § 23-9.2:3.02., Code of Virginia.

41 5. Institution establishes mutually acceptable annual targets for need-based borrowing that reflect institutional commitment to
42 limit the average borrowing of in-state students with established financial need, and the percentage of those students who
43 borrow, to a level that maintains or increases access while not compromising affordability.

44 6. Institution conducts a biennial assessment of the impact of tuition and fee levels net of financial aid on applications,
45 enrollment, and student indebtedness incurred for the payment of tuition and fees and provides the State Council with a copy
46 of this study upon its completion and makes appropriate reference to its use within the required six-year plans. The institution

		Item Details(\$)		Appropriations(\$)	
		First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008

- 1 shall also make a parent- and student-friendly version of this assessment widely available on the institution's website.
- 2 C. Breadth of Academics
- 3 7. Institution maintains acceptable progress towards an agreed upon target for the total number and percentage of graduates in
4 high-need areas, as identified by the State Council of Higher Education.
- 5 D. Academic Standards
- 6 8. Institution reports on total programs reviewed under Southern Association of Colleges and Schools assessment of student
7 learning outcomes criteria within the institution's established assessment cycle in which continuous improvement plans
8 addressing recommended policy and program changes were implemented.
- 9 E. Student Retention and Timely Graduation
- 10 9. Institution demonstrates a commitment to ensuring that lower division undergraduates have access to required courses at the
11 100- and 200-level sufficient to ensure timely graduation by reporting annually to the State Council of Higher Education on the
12 number of students denied enrollment in such courses for each fall and spring semesters. No later than July 1, 2008, to the
13 extent the institution does not currently track student access and registration attempts at the course level, the institution shall,
14 in consultation with the State Council of Higher Education, establish an appropriate quantitative method to identify the extent
15 to which limited access to 100- and 200-level courses reduce progression, retention, and graduation rates. After July 1, 2008,
16 each institution shall include in its annual report to the State Council its plan of action to increase such access and remediate
17 the identified problems.
- 18 10. Institution maintains or increases the ratio of degrees conferred per full-time equivalent instructional faculty member,
19 within the prescribed range of permitted variance.
- 20 11. Institution maintains or improves the average annual retention and progression rates of degree-seeking undergraduate
21 students.
- 22 12. Within the prescribed range of permitted variance, the institution increases the ratio of total undergraduate degree awards to
23 the number of annual full-time equivalent, degree-seeking undergraduate students except in those years when the institution is
24 pursuing planned enrollment growth as demonstrated by their SCHEV-approved enrollment projections.
- 25 F. Articulation Agreements and Dual Enrollment
- 26 13. Institution increases the number of undergraduate programs or schools for which it has established a uniform articulation
27 agreement by program or school for associate degree graduates transferring from all colleges of the Virginia Community
28 College System and Richard Bland College consistent with a target agreed to by the institution, the Virginia Community
29 College System, and the State Council of Higher Education for Virginia.
- 30 14. Institution increases the total number of associate degree graduates enrolled as transfer students from Virginia's public
31 two-year colleges with the expectation that the general education credits from those institutions apply toward general education
32 baccalaureate degree requirements, as a percent of all undergraduate students enrolled, within the prescribed range of permitted
33 variance.
- 34 15. Institution increases the number of students involved in dual enrollment programs consistent with a target agreed upon by
35 the institution, the Department of Education and the State Council of Higher Education for Virginia.
- 36 G. Economic Development
- 37 16. In cooperation with the State Council, institution develops a specific set of actions to help address local and/or regional
38 economic development needs consisting of specific partners, activities, fiscal support, and desired outcomes. Institution will
39 receive positive feedback on an annual standardized survey developed by the State Council, in consultation with the
40 institutions, of local and regional leaders, and the economic development partners identified in its plans, regarding the success
41 of its local and regional economic development plans.
- 42 H. Research, Patents, and Licenses
- 43 17. Institution maintains or increases the total expenditures in grants and contracts for research, within the prescribed range of
44 permitted variance, according to targets mutually agreed upon with SCHEV and/or consistent with the institution's management
45 agreement.
- 46 18. Institution maintains or increases the annual number of new patent awards and licenses, within the prescribed range of

	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	permitted variance, according to targets mutually agreed upon with SCHEV and/or consistent with the institution's management			
2	agreement.			
3	I. Elementary and Secondary Education			
4	19. In cooperation with the State Council, institution develops a specific set of actions with schools or school district			
5	administrations with specific goals to improve student achievement, upgrade the knowledge and skills of teachers, or strengthen			
6	the leadership skills of school administrators. Institution will receive positive feedback on an annual standardized survey			
7	developed by the State Council, in consultation with the institutions, of the superintendents, principals, and appropriate other			
8	parties.			
9	The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council of			
10	Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production and			
11	retention of teachers, and the exiting of teachers from the teaching profession.			
12	The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally			
13	identifiable information from education records in order to evaluate and study student preparation for and enrollment and			
14	performance at state institutions of higher education in order to improve educational policy and instruction in the			
15	Commonwealth. However, such study shall be conducted in such a manner as to not permit the personal identification of			
16	students by persons other than representatives of the Department of Education or the State Council for Higher Education for			
17	Virginia, and such shared information shall be destroyed when no longer needed for purposes of the study.			
18	J. Six-Year Plan			
19	20. Institution prepares six-year financial plan consistent with § 23-9.2:3.02.			
20	K. Financial and Administrative Standards			
21	21. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and			
22	administrative standards:			
23	a. An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;			
24	b. No significant audit deficiencies attested to by the Auditor of Public Accounts;			
25	c. Substantial compliance with all financial reporting standards approved by the State Comptroller;			
26	d. Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any			
27	standards for outstanding receivables and bad debts; and			
28	e. Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any			
29	standards for accounts payable past due.			
30	22. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of			
31	institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be			
32	prudently issued within a specified period.			
33	23. The following standards shall be effective until June 30, 2007:			
34	a. Institution completes no less than 75 percent of all non-exempt purchase transactions through the Commonwealth's			
35	enterprise-wide Internet procurement system (eVa) and makes no less than 75 percent of dollar purchases from vendors and			
36	suppliers who are registered in eVa; and			
37	b. Institution completes no less than 75 percent of dollar purchases from leveraged cooperative contracts, when such a contract			
38	is available for a particular commodity, except when the institution can demonstrate that the cost of the purchase was less than			
39	the cost under all available leveraged cooperative contracts.			
40	24. The following administrative standards shall become effective July 1, 2007 and replace standards enumerated in § 4-9.02,			
41	paragraph 23 of this act:			
42	a. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15			
43	percent from the established goal will be acceptable;			
44	b. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted			

	Item Details(\$)		Appropriations(\$)	
	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008

1 to the Department of Minority Business Enterprise; however, a variance of 15 percent from its SWAM purchase goal, as stated
2 in the plan, will be acceptable;

3 c. The institution will make no less than 75 percent of dollar purchases *through* the Commonwealth's enterprise-wide internet
4 procurement system (eVA) from vendor locations registered in ~~the Commonwealth's enterprise-wide internet procurement~~
5 ~~system~~ (eVA);

6 d. The institution will complete capital projects (with an individual cost of over \$1,000,000) within 1) the budget originally
7 approved by the institution's governing board for projects initiated under delegated authority, or 2) the budget set out in the
8 Appropriation Act or other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of
9 Administration and Finance shall review the circumstances causing the cost overrun and the manner in which the institution
10 responded and determine whether the institution shall be considered in compliance with the measure despite the cost overrun;
11 and

12 e. The institution will complete major information technology projects (with an individual cost of over \$1,000,000) within the
13 budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or
14 time schedule for any such project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or
15 delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project
16 Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite
17 the cost overrun and/or delay.

18 f. Institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly, shall be measured by the administrative
19 standards outlined in the Management Agreements and § 4-9.02 *k.24.b. of this act*. However, the Governor may supplement or
20 replace those administrative performance measures with the administrative performance measures listed in this paragraph upon
21 notification to the Chairmen of the House Appropriations and Senate Finance Committees and the institutions 45 days prior to
22 the start of a fiscal year.

23 L. Campus Safety and Security

24 25. The Institution shall work to adopt an acceptable number of the 27 Best Practice Recommendations for Campus Safety
25 adopted by the Virginia Crime Commission on January 10, 2006. Each practice should be considered by the institution as to
26 how it fits in with current practices and the needs of the institution. Following each year of reporting and certification, the
27 institution shall enumerate those practices adopted by the institution.

28 10. Not set out.

29 11. Not set out.

30 12. Not set out.

31 § 4-13.00 EFFECTIVE DATE

32 This act is effective on its passage as provided in § 1-214, Code of Virginia.

33 PART 5: ENACTMENT NUMBERS 2 3 THROUGH 5

34 3. That Chapter 289 of the Acts of Assembly of 1989, as amended and reenacted by Chapter 888 of the Acts of
35 Assembly of 1990 and Chapters 385 and 401 of the Acts of Assembly of 1992, Chapters 139 and 147 of the Acts of
36 Assembly of 1994, Chapters 375 and 458 of the Acts of Assembly of 1996, Chapter 464 of the Acts of Assembly of 1998,
37 and Chapters 501 and 553 of the Acts of Assembly of 2000, is hereby repealed effective January 1, 2003.

38 4. That no provision of this act shall be construed or interpreted to cause the expiration of any provision of Chapter 896 of
39 the Acts of Assembly of 2007 pursuant to the 22nd enactment of such Chapter.

40 5. That the provisions of the first, second and fourth enactments of this act shall expire at midnight on June 30, 2008. The
41 provisions of the third enactment of this act shall have no expiration date.