

2010 SESSION

HOUSE BILL NO. 29

Offered January 13, 2010

Prefiled December 18, 2009

A Bill to amend and reenact Chapter 781 of the 2009 Acts of Assembly, which appropriated the public revenues and provided a portion of such revenues for the two years ending, respectively, on the thirtieth day of June, 2009, and the thirtieth day of June, 2010.

Patron - Putney

Referred to the Committee on Appropriations

Be it enacted by the General Assembly of Virginia:

1. That Items 41, 51, 54.05, 55.05, 58.05, 68.05, 69, 70, 71, 72, 73, 74, 75, 76, 77, 77.05, 81, 84.05, 85.05, 87, 87.05, 88, 88.05, 89, 90.05, 102.05, 103.05, 105, 108.05, 109, 110, 114.05, 119.05, 122.05, 124.05, 127.10, 129, 130.05, 132, 135, 138, 138.05, 139, 140, 141, 143, 146.05, 147, 151.05, 155.05, 159.05, 163.05, 166.05, 170.05, 174.05, 178.05, 182.05, 186.05, 190.05, 196.05, 200.05, 207.05, 208, 212.05, 218.05, 223.05, 228.05, 229.05, 233.05, 234.05, 235.05, 236.05, 237.05, 238, 241.05, 242.05, 244.05, 245, 245.05, 247.05, 248, 248.05, 249.05, 250.05, 251.05, 252.05, 253.05, 263.05, 264, 265, 267, 267.10, 268, 268.05, 273.05, 275, 276.05, 277, 278, 280, 282.05, 283, 283.05, 287.05, 288.05, 290, 293, 294, 295, 296, 299, 301, 301.05, 304, 305, 306, 308, 310, 311, 314, 315, 315.05, 316, 316.05, 322.05, 327.05, 330.05, 331, 334.05, 336.05, 337, 338, 340, 342, 345, 346, 349.05, 357.05, 359, 359.05, 360.15, 361, 362, 364.05, 368, 369.05, 374, 375.05, 379.05, 380.05, 382.05, 386.05, 390, 391, 391.05, 395, 397, 398.05, 400, 401, 404.05, 407.05, 408, 408.05, 411, 412, 413.05, 414, 418.05, 419, 420, 422.05, 427.05, 428, 428.05, 429.05, 430, 430.05, 431.10, 433, 435.05, 440.05, 443, 452.05, 453, 454, 455, 456, 457, 458, 459, 460, 462.05, 466.05, 467, 468, 472, 472.10, 473, 475.10, 475.50, 479, 485, 490, 492.10, 493, § 2-0, C-5.05, C-14.20, C-14.70, C-19.15, C-39.15, C-39.20, C-61.40, C-61.50, C-81.63, C-91.20, C-113.05, C-178.10, C-180, § 3-1.01, § 3-2.03, § 3-3.04, § 3-5.04, § 3-6.01, § 4-1.08, of Chapter 781 of the Acts of Assembly of 2009 be hereby amended and reenacted and that the cited chapter be further amended by adding Items C-44.40, § 3-5.14, § 3-5.15, § 3-5.16, and the Code of Virginia is amended by striking § 58.1-615.1 and amending section numbered § 58.1-402.

2. §1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
Unreserved Balance, June 30, 2008	\$1,091,882,000	\$0	\$1,091,882,000
	\$1,114,413,217		\$1,114,413,217
Additions to Balance	(\$520,929,566)	\$51,596,043	(\$469,333,523)
	(\$521,037,013)	(\$96,927,460)	(\$617,964,473)
Official Revenue Estimates	\$14,613,939,287	\$15,261,984,687	\$29,875,923,974
		\$13,921,807,671	\$28,535,746,958
Revenue Stabilization Fund	\$490,000,000	\$0	\$490,000,000
		\$292,900,000	\$782,900,000

1	Transfers	\$406,889,844	\$441,825,286	\$848,515,130
2			\$547,949,199	\$954,839,043
3	Total General Fund			
4	Resources			
5	Available for			
6	Appropriation	\$16,081,581,565	\$15,755,406,016	\$31,836,987,581
7		\$16,104,005,335	\$14,665,729,410	\$30,769,734,745

8 The appropriations made in this act from nongeneral fund revenues are based upon the following:

9		First Year	Second Year	Total
10	Balance, June 30,			
11	2008	\$5,285,343,724	\$0	\$5,285,343,724
12				
13	Official Revenue			
14	Estimates	\$20,534,761,089	\$21,061,960,368	\$41,596,721,457
15			\$23,345,144,264	\$43,879,905,353
16	Lottery Proceeds			
17	Fund	\$430,500,000	\$430,200,000	\$860,700,000
18			\$440,085,400	\$870,585,400
19	Bond Proceeds	\$1,438,201,373	\$621,145,000	\$2,059,346,373
20			\$688,145,000	\$2,126,346,373
21	Total Nongeneral			
22	Fund Revenues			
23	Available for			
24	Appropriation	\$27,688,806,186	\$22,113,305,368	\$49,802,111,554
25			\$24,473,374,664	\$52,162,180,850
26	TOTAL			
27	PROJECTED			
28	REVENUES	\$43,770,387,751	\$37,868,711,384	\$81,639,099,135
29		\$43,792,811,521	\$39,139,104,074	\$82,931,915,595

30 § 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with
31 the acts respectively establishing them.

32 § 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

33 § 6. When used in this act the term:

34 A. "Current biennium" means the period from the first day of July two thousand eight, through the thirtieth day of June two
35 thousand ten, inclusive.

36 B. "Previous biennium" means the period from the first day of July two thousand six, through the thirtieth day of June two
37 thousand eight, inclusive.

38 C. "Next biennium" means the period from the first day of July two thousand ten, through the thirtieth day of June two
39 thousand twelve, inclusive.

40 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the
41 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and
42 which is designated in this act by title and a three-digit agency code.

43 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

44 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which
45 appropriations are shown.

46 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for
47 which the appropriations are shown.

48 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent
49 employment.

50 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the
51 Appropriation Act if required to carry out the purpose for which the appropriation is made.

52 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details

1 are for information reference only.

2 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are
3 defined in the instructions for preparation of the Executive Budget.

4 § 7. The total appropriations from all sources in this act have been allocated as follows:

BIENNIUM 2008-10			
	General Fund	Nongeneral Fund	Total
6 OPERATING			
7 EXPENSES	\$32,035,701,533	\$42,872,094,898	\$74,907,796,431
8	\$30,991,644,617	\$43,239,908,545	\$74,231,553,162
9			
10 LEGISLATIVE			
11 DEPARTMENT	\$136,666,828	\$7,977,268	\$144,644,096
12			
13 JUDICIAL			
14 DEPARTMENT	\$814,937,904	\$68,243,312	\$883,181,216
15	\$815,237,904		\$883,481,216
16 EXECUTIVE			
17 DEPARTMENT	\$31,083,545,873	\$41,975,777,970	\$73,059,323,843
18	\$30,039,217,953	\$42,343,591,617	\$72,382,809,570
19 INDEPENDENT			
20 AGENCIES	\$550,928	\$820,096,348	\$820,647,276
21	\$498,182		\$820,594,530
22 STATE GRANTS TO			
23 NONSTATE			
24 AGENCIES	\$0	\$0	\$0
25	\$23,750		\$23,750
26 CAPITAL OUTLAY			
27 EXPENSES	(\$248,650,000)	\$2,459,773,723	\$2,211,123,723
28		\$2,531,842,723	\$2,283,192,723
29 TOTAL	\$31,787,051,533	\$45,331,868,621	\$77,118,920,154
30	\$30,742,994,617	\$45,771,751,268	\$76,514,745,885

31 § 8. This chapter shall be known and may be cited as the "2010 Amendments to the 2009 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	PART 1: OPERATING EXPENSES			
2	LEGISLATIVE DEPARTMENT			
3 1.	Not set out.			
4 2.	Not set out.			
5 3.	Not set out.			
6 4.	Not set out.			
7 5.	Not set out.			
8 6.	Not set out.			
9 7.	Not set out.			
10 8.	Not set out.			
11 9.	Not set out.			
12 10.	Not set out.			
13 11.	Not set out.			
14 12.	Not set out.			
15 13.	Not set out.			
16 14.	Not set out.			
17 15.	Not set out.			
18 16.	Not set out.			
19 17.	Not set out.			
20 18.	Not set out.			
21 19.	Not set out.			
22 20.	Not set out.			
23 21.	Not set out.			
24 22.	Not set out.			
25 23.	Not set out.			
26 24.	Not set out.			
27 25.	Not set out.			
28 26.	Not set out.			
29 27.	Not set out.			
30 28.	Not set out.			
31 28.10.	Not set out.			
32 29.	Not set out.			

ITEM 30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	30.				
	Not set out.				
2	31.				
	Not set out.				
3	32.				
	Not set out.				
4	TOTAL FOR LEGISLATIVE DEPARTMENT.....			\$72,346,048	\$72,298,048
5	General Fund Positions.....	579.50	579.50		
6	Nongeneral Fund Positions.....	29.50	29.50		
7	Position Level	609.00	609.00		
8	Fund Sources: General.....	\$68,357,414	\$68,309,414		
9	Special	\$3,236,284	\$3,236,284		
10	Trust and Agency	\$114,916	\$114,916		
11	Federal Trust.....	\$637,434	\$637,434		

ITEM 33.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	JUDICIAL DEPARTMENT			
2	§ 1-1. SUPREME COURT (111)			
3	33.	Not set out.		
4	34.	Not set out.		
5	35.	Not set out.		
6	36.	Not set out.		
7	37.	Not set out.		
8	38.	Not set out.		
9	39.	Not set out.		
10	40.	Not set out.		
11	General District Courts (114)			
12	41.	Pre-Trial, Trial, and Appellate Processes (32100).....		\$95,617,498
13				\$95,617,498
14		Trial Processes (32103)	\$77,396,937	\$77,396,937
15		Other Court Costs and Allowances (Criminal Fund)		
16		(32104)	\$13,970,080	\$13,970,080
17		Involuntary Mental Commitments (32105).....	\$4,250,481	\$4,250,481
18				\$4,550,481
19		Fund Sources: General	\$95,617,498	\$95,617,498
20				\$95,917,498
21		Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-137,		
22		19.2-163 and 37.1-67.1 et seq., Code of Virginia.		
23		A. Out of the amounts for Pre-Trial, Trial and Appellate Processes shall be paid:		
24		1. The annual salaries of all General District Court judges, \$139,538 from July 1, 2008, to		
25		November 24, 2008, \$142,329 from November 25, 2008, to November 24, 2009, and \$142,329		
26		from November 25, 2009, to June 30, 2010. Such salary shall be 90 percent of the annual		
27		salary fixed by law for judges of the Circuit Courts and shall represent the total compensation		
28		for General District Court Judges and incorporate all supplements formerly paid by the various		
29		localities.		
30		2. The salaries of substitute judges and court personnel.		
31		B. There is hereby reappropriated the unexpended balances remaining at the close of business		
32		on June 30, 2008, in the appropriation made in Item 33, Chapter 847 Acts of Assembly of		
33		2007, in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary		
34		Mental Commitments and the balances remaining in these item details on June 30, 2009.		
35		C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments, may		
36		be transferred between Items 41, 42, 43, and 304, as needed, to cover any deficits incurred for		
37		Involuntary Mental Commitments by the Supreme Court or the Department of Medical		
38		Assistance Services.		
39		D. The appropriation in this Item for Other Court Costs and Allowances shall be used to		
40		implement the provisions of § 8.01-384.1:1, Code of Virginia.		
41		E. Out of the amount appropriated from the general fund for the Criminal Fund in this Item,		
42		there shall be transferred an amount not to exceed \$40,000 the first year and not to exceed		
43		\$40,000 the second year to the Criminal Injuries Compensation Fund, administered by the		

ITEM 41.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Virginia Workers' Compensation Commission, for the administration of the physical evidence				
2	recovery kit (PERK) program.				
3	F. A district court judge shall only be reimbursed for mileage for commuting if the judge has				
4	to travel to a courthouse in a county or city other than the one in which the judge resides and				
5	the distance between the judge's residence and the courthouse is greater than 25 miles.				
6	Total for General District Courts			\$95,617,498	\$95,617,498
7					\$95,917,498
8	General Fund Positions.....	1,018.10	1,018.10		
9	Position Level	1,018.10	1,018.10		
10	Fund Sources: General	\$95,617,498	\$95,617,498		
11			\$95,917,498		
12	42. Not set out.				
13	43. Not set out.				
14	44. Not set out.				
15	Grand Total for Supreme Court			\$374,954,724	\$374,933,484
16					\$375,233,484
17	General Fund Positions.....	2,625.71	2,634.71		
18	Nongeneral Fund Positions.....	5.00	6.00		
19	Position Level	2,630.71	2,640.71		
20	Fund Sources: General	\$362,733,617	\$362,833,097		
21			\$363,133,097		
22	Special	\$474,375	\$474,375		
23	Trust and Agency	\$25,000	\$129,280		
24	Dedicated Special Revenue	\$10,554,781	\$10,329,781		
25	Federal Trust.....	\$1,166,951	\$1,166,951		
26	45. Not set out.				
27	46. Not set out.				
28	47. Not set out.				
29	48. Not set out.				
30	49. Not set out.				
31	50. Not set out.				
32	50.05. Not set out.				
33	TOTAL FOR JUDICIAL DEPARTMENT			\$442,116,468	\$441,064,748
34					\$441,364,748
35	General Fund Positions.....	3,178.71	3,187.71		
36	Nongeneral Fund Positions.....	101.00	102.00		
37	Position Level	3,279.71	3,289.71		
38	Fund Sources: General	\$407,925,587	\$407,012,317		
39			\$407,312,317		
40	Special	\$9,943,691	\$9,925,961		
41	Trust and Agency	\$25,000	\$129,280		
42	Dedicated Special Revenue	\$23,055,239	\$22,830,239		
43	Federal Trust.....	\$1,166,951	\$1,166,951		

ITEM 51.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	EXECUTIVE DEPARTMENT			
2	EXECUTIVE OFFICES			
3	§ 1-2. OFFICE OF THE GOVERNOR (121)			
4	51. Administrative and Support Services (79900).....		\$4,017,496	\$4,017,496
5				\$3,357,838
6	General Management and Direction (79901).....	\$4,017,496	\$4,017,496	
7			\$3,357,838	
8	Fund Sources: General.....	\$3,835,421	\$3,835,421	
9			\$3,175,763	
10	Federal Trust.....	\$182,075	\$182,075	
11	Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.			
12	Out of this appropriation shall be paid the salary of the Governor, \$175,000 the first year and			
13	\$175,000 the second year.			
14	52. Not set out.			
15	53. Not set out.			
16	54. Not set out.			
17	54.05. Executive Management (71300).....		(\$567,321)	(\$943,753)
18				(\$1,603,411)
19	Savings From Management Actions (71301).....	(\$567,321)	(\$943,753)	
20	<i>Savings From Management Actions in the Fiscal Year</i>			
21	<i>2010 Reduction Plan (71302)</i>	\$0	(\$659,658)	
22	Fund Sources: General.....	(\$962,285)	(\$1,446,171)	
23			(\$2,105,829)	
24	Federal Trust.....	\$394,964	\$502,418	
25	Authority: Discretionary Inclusion			
26	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
27	notwithstanding any language and amounts to the contrary within other Items of this act.			
28	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
29	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
30	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
31	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
32	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
33	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
34	Total for Office of the Governor		\$4,363,194	\$3,986,762
35				\$2,667,446
36	General Fund Positions.....	28.67	28.67	
37	Nongeneral Fund Positions.....	4.33	4.33	
38	Position Level	33.00	33.00	
39	Fund Sources: General.....	\$3,645,622	\$3,161,736	
40			\$1,842,420	
41	Commonwealth Transportation	\$140,533	\$140,533	
42	Federal Trust.....	\$577,039	\$684,493	

ITEM 55.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	§ 1-3. LIEUTENANT GOVERNOR (119)				
2	55.	Not set out.			
3	55.05.			(\$27,937)	(\$11,000)
4					(\$28,857)
5		(\$27,937)	(\$11,000)		
6					
7		\$0	(\$17,857)		
8		(\$27,937)	(\$11,000)		
9			(\$28,857)		
10	Authority: Discretionary Inclusion				
11	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
12	notwithstanding any language and amounts to the contrary within other Items of this act.				
13	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
14	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
15	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
16	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
17	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
18	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
19					
20				\$340,211	\$357,148
21					\$339,291
22		4.00	4.00		
23		4.00	4.00		
24		\$340,211	\$357,148		
25			\$339,291		
26	§ 1-4. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)				
27	56.	Not set out.			
28	57.	Not set out.			
29	58.	Not set out.			
30	58.05.			(\$1,794,482)	(\$2,175,747)
31					(\$2,493,063)
32		(\$1,794,482)	(\$2,175,747)		
33					
34		\$0	(\$317,316)		
35		(\$2,019,482)	(\$2,325,747)		
36			(\$3,245,243)		
37		\$225,000	\$150,000		
38			\$752,180		
39	Authority: Discretionary Inclusion				
40	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
41	notwithstanding any language and amounts to the contrary within other Items of this act.				
42	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
43	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
44	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
45	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				

ITEM 58.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
2	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
3					
4	59. Not set out.				
5	Total for Attorney General and Department of Law			\$34,733,705	\$34,340,114
6					\$34,022,798
7	General Fund Positions.....	247.60	247.60		
8			243.60		
9	Nongeneral Fund Positions.....	72.90	72.90		
10	Position Level	320.50	320.50		
11			316.50		
12	Fund Sources: General	\$20,848,175	\$20,544,261		
13			\$19,624,765		
14	Special.....	\$7,982,345	\$7,892,668		
15			\$8,494,848		
16	Dedicated Special Revenue.....	\$9,129	\$9,129		
17	Federal Trust.....	\$5,894,056	\$5,894,056		
18	60. Not set out.				
19	Grand Total for Attorney General and Department of			\$36,554,174	\$36,160,583
20	Law				\$35,843,267
21					
22	General Fund Positions.....	247.60	247.60		
23			243.60		
24	Nongeneral Fund Positions.....	96.90	96.90		
25	Position Level	344.50	344.50		
26			340.50		
27	Fund Sources: General	\$20,848,175	\$20,544,261		
28			\$19,624,765		
29	Special.....	\$9,802,814	\$9,713,137		
30			\$10,315,317		
31	Dedicated Special Revenue.....	\$9,129	\$9,129		
32	Federal Trust.....	\$5,894,056	\$5,894,056		
33	61. Not set out.				
34	61.05. Not set out.				
35	62. Not set out.				
36	63. Not set out.				
37	63.05. Not set out.				
38	64. Not set out.				
39	65. Not set out.				
40	65.05. Not set out.				
41	TOTAL FOR EXECUTIVE OFFICES.....			\$46,199,534	\$44,456,724
42					\$42,789,735
43	General Fund Positions.....	311.27	308.27		
44			304.27		

ITEM 65.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Nongeneral Fund Positions.....	104.23	104.23		
2	Position Level	415.50	412.50		
3			408.50		
4	Fund Sources: General	\$29,095,054	\$27,334,467		
5			\$25,065,298		
6	Special.....	\$9,802,814	\$9,713,137		
7			\$10,315,317		
8	Commonwealth Transportation	\$140,533	\$140,533		
9	Dedicated Special Revenue.....	\$9,129	\$9,129		
10	Federal Trust.....	\$7,152,004	\$7,259,458		

ITEM 66.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	OFFICE OF ADMINISTRATION				
2	§ 1-5. SECRETARY OF ADMINISTRATION (180)				
3	66.	Not set out.			
4	67.	Not set out.			
5	68.	Not set out.			
6	68.05.	Executive Management (71300).....		(\$318,070)	(\$640,719)
7					(\$1,213,244)
8		Savings From Management Actions (71301).....	(\$318,070)	(\$640,719)	
9		<i>Savings From Management Actions in the Fiscal Year</i>			
10		<i>2010 Reduction Plan (71302)</i>	\$0	(\$572,525)	
11		Fund Sources: General.....	(\$318,070)	(\$640,719)	
12				(\$1,213,244)	
13		Authority: Discretionary Inclusion			
14		Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
15		notwithstanding any language and amounts to the contrary within other Items of this act.			
16		<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
17		<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
18		<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
19		<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
20		<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
21		<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
22					
23		Total for Secretary of Administration.....		\$7,306,206	\$5,983,557
24					\$5,411,032
25		General Fund Positions.....	12.00	12.00	
26		Position Level	12.00	12.00	
27		Fund Sources: General.....	\$7,306,206	\$5,983,557	
28				\$5,411,032	
29	§ 1-6. COMPENSATION BOARD (157)				
30	69.	Financial Assistance for Sheriffs' Offices and Regional			
31		Jails (30700).....		\$412,120,579	\$403,850,112
32					\$374,566,925
33		Financial Assistance for Regional Jail Operations			
34		(30710)	\$97,314,629	\$102,012,322	
35				\$93,691,775	
36		Financial Assistance for Local Law Enforcement			
37		(30712)	\$91,502,373	\$86,680,208	
38				\$81,503,589	
39		Financial Assistance for Local Court Services (30713)....	\$45,940,669	\$43,305,863	
40				\$40,390,182	
41		Financial Assistance to Sheriffs (30716).....	\$12,478,393	\$12,489,193	
42				\$12,272,425	
43		Financial Assistance for Local Jail Operations (30718) ...	\$164,884,515	\$159,362,526	
44				\$146,708,954	
45		Fund Sources: General.....	\$406,120,579	\$397,850,112	
46				\$257,114,851	
47		Dedicated Special Revenue.....	\$6,000,000	\$6,000,000	

ITEM 69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1				\$8,000,000
2	Federal Trust	\$0		\$109,452,074
3	Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code of			
4	Virginia.			
5	A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth shall			
6	be as hereinafter prescribed, according to the population of the city or county served and			
7	whether the sheriff is charged with civil processing and courtroom security responsibilities			
8	only, or the added responsibilities of law enforcement or operation of a jail, or both. Execution			
9	of arrest warrants shall not, in and of itself, constitute law enforcement responsibilities for the			
10	purpose of determining the salary for which a sheriff is eligible.			
11	2. Whenever a sheriff is such for a county and city together, or for two or more cities, the			
12	aggregate population of such political subdivisions shall be the population for the purpose of			
13	arriving at the salary of such sheriff under the provisions of this Item and such sheriff shall			
14	receive as additional compensation the sum of one thousand dollars.			
15	July 1, 2008		December 1, 2009	
16		July 1, 2009		
17	to	to	to	
18		November 30, 2009	June 30, 2010	
19	June 30, 2009			
20	Law Enforcement and Jail Responsibility			
21	Less than 10,000	\$64,798	\$64,798	\$64,798
22	10,000 to 19,999	\$74,480	\$74,480	\$74,480
23	20,000 to 39,999	\$81,847	\$81,847	\$81,847
24	40,000 to 69,999	\$88,964	\$88,964	\$88,964
25	70,000 to 99,999	\$98,849	\$98,849	\$98,849
26	100,000 to 174,999	\$109,833	\$109,833	\$109,833
27	175,000 to 249,999	\$115,613	\$115,613	\$115,613
28	250,000 and above	\$128,458	\$128,458	\$128,458
29				
30	Law Enforcement or Jail			
31	Less than 10,000	\$63,501	\$63,501	\$63,501
32	10,000 to 19,999	\$72,989	\$72,989	\$72,989
33	20,000 to 39,999	\$80,209	\$80,209	\$80,209
34	40,000 to 69,999	\$87,184	\$87,184	\$87,184
35	70,000 to 99,999	\$96,872	\$96,872	\$96,872
36	100,000 to 174,999	\$107,635	\$107,635	\$107,635
37	175,000 to 249,999	\$113,301	\$113,301	\$113,301
38	250,000 and above	\$126,531	\$126,531	\$126,531
39				
40	No Law Enforcement or Jail Responsibility			
41	Less than 10,000	\$59,667	\$59,667	\$59,667
42	10,000 to 19,999	\$66,296	\$66,296	\$66,296
43	20,000 to 39,999	\$73,661	\$73,661	\$73,661
44	40,000 to 69,999	\$81,847	\$81,847	\$81,847
45	70,000 to 99,999	\$90,942	\$90,942	\$90,942
46	100,000 to 174,999	\$101,045	\$101,045	\$101,045
47	175,000 to 249,999	\$106,361	\$106,361	\$106,361
48	250,000 and above	\$119,466	\$119,466	\$119,466
49				
50				
51	B. Out of the amounts provided for in this Item, no expenditures shall be made to provide			
52	security devices such as magnetometers in standard use in major metropolitan airports.			

ITEM 69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Personnel expenditures for operation of such equipment incidental to the duties of courtroom			
2	and courthouse security deputies may be authorized, provided that no additional expenditures			
3	for personnel shall be approved for the principal purpose of operating these devices.			
4	C. Notwithstanding the provisions of § 53.1-120, or any other section of the Code of Virginia,			
5	unless a judge provides the sheriff with a written order stating that a substantial security risk			
6	exists in a particular case, no courtroom security deputies may be ordered for civil cases, not			
7	more than one deputy may be ordered for criminal cases in a district court, and not more than			
8	two deputies may be ordered for criminal cases in a circuit court. In complying with such			
9	orders for additional security, the sheriff may consider other deputies present in the courtroom			
10	as part of his security force.			
11	D. Should the scheduled opening date of any facility be delayed for which funds are available			
12	in this Item, the Director, Department of Planning and Budget, may allot such funds as the			
13	Compensation Board may request to allow the employment of staff for training purposes not			
14	more than 45 days prior to the rescheduled opening date for the facility.			
15	E. Consistent with the provisions of paragraph B of Item 76, the Board shall allocate the			
16	additional jail deputies provided in this appropriation using a ratio of one jail deputy for every			
17	3.0 beds of operational capacity. Operational capacity shall be determined by the Department of			
18	Corrections. No additional deputy sheriffs shall be provided from this appropriation to a local			
19	jail in which the present staffing exceeds this ratio unless the jail is overcrowded.			
20	Overcrowding for these purposes shall be defined as when the average annual daily population			
21	exceeds the operational capacity. In those jails experiencing overcrowding, the Board may			
22	allocate one additional jail deputy for every five average annual daily prisoners above			
23	operational capacity. Should overcrowding be reduced or eliminated in any jail, the			
24	Compensation Board shall reallocate positions previously assigned due to overcrowding in			
25	accordance with the Board's staffing standards for alternatives to incarceration programs or			
26	court services within the sheriff's office or among other jails in the Commonwealth.			
27	F. Two-thirds of the salaries set by the Compensation Board of medical, treatment and inmate			
28	classification positions approved by the Compensation Board for local correctional facilities			
29	shall be paid out of this appropriation.			
30	G.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
31	Board shall provide for a Master Deputy pay grade to those sheriffs' offices which had			
32	certified, on or before January 1, 1997, having a career development plan for deputy sheriffs			
33	that meets the minimum criteria set forth by the Compensation Board for such plans. The			
34	Compensation Board shall allow for additional grade 9 positions, at a level not to exceed one			
35	grade 9 Master Deputy per every five Compensation Board grade 7 and 8 deputy positions in			
36	each sheriff's office.			
37	2. Each sheriff who desires to participate in the Master Deputy Program who had not certified			
38	a career development plan on or before January 1, 1997, may elect to participate by certifying			
39	to the Compensation Board that the career development plan in effect in his office meets the			
40	minimum criteria for such plans as set by the Compensation Board. Such election shall be			
41	made by July 1 for an effective date of participation the following July 1.			
42	3. Subject to appropriations by the General Assembly for this purpose, funding shall be			
43	provided by the Compensation Board for participation in the Master Deputy Program to			
44	sheriffs' offices electing participation after January 1, 1997, according to the date of receipt by			
45	the Compensation Board of the election by the sheriff.			
46	H. There is hereby reappropriated the unexpended balance in this Item on June 30, 2008, and			
47	June 30, 2009.			
48	I. The Compensation Board shall estimate biannually the number of additional law enforcement			
49	deputies which will be needed in accordance with § 15.2-1609.1, Code of Virginia. Such			
50	estimate of the number of positions and related costs shall be included in the Board's biennial			
51	budget request submission to the Governor and General Assembly. The allocation of such			
52	positions, established by the Governor and General Assembly in Item 76 of this act, shall be			
53	determined by the Compensation Board on an annual basis. The annual allocation of these			
54	positions to local Sheriff's offices shall be based upon the most recent final population estimate			
55	for the locality that is available to the Compensation Board at the time when the agency's			

ITEM 69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	annual budget request is completed. The source of such population estimates shall be the			
2	Weldon Cooper Center for Public Service of the University of Virginia or the United States			
3	Bureau of the Census. For the first year of the biennium, the Compensation Board shall			
4	allocate positions based upon the most recent provisional population estimates available at the			
5	time the agency's annual budget is completed.			
6	J. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails			
7	may be transferred between Items 69 and 70, as needed, to cover any deficits incurred in the			
8	programs Financial Assistance for Confinement of Inmates in Local and Regional Facilities,			
9	and Financial Assistance for Sheriffs' Offices and Regional Jails.			
10	K.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
11	Board shall provide for a Sheriffs' Career Development Program.			
12	2. Following receipt of a sheriff's certification that the minimum requirements of the Sheriffs'			
13	Career Development Program have been met, and provided that such certification is submitted			
14	by Sheriffs as part of their annual budget request to the Compensation Board, the Board shall			
15	increase the annual salary shown in Paragraph A of this Item by the percentage shown below			
16	for a twelve-month period effective the following July 1:			
17	a. 9.3 percent increase for all sheriffs who certify their compliance with the established			
18	minimum criteria for the Sheriffs' Career Development Program, where such criteria include			
19	that a sheriff's office seeking accreditation has been assessed and will be considered for			
20	accreditation by the accrediting body no later than March 1, and have achieved accreditation by			
21	March 1 from the Virginia Law Enforcement Professional Standards Commission, or the			
22	Commission on Accreditation of Law Enforcement agencies, or the American Correctional			
23	Association, or,			
24	b. For sheriffs that have not achieved one of the above accreditations:			
25	1. 3.1 percent for all sheriffs who certify their compliance with the established minimum			
26	criteria for the Sheriffs' Career Development Program; and			
27	2. 3.1 percent additional increase for sheriffs who certify their compliance with the established			
28	minimum criteria for the Sheriffs' Career Development Program and operate a jail; and			
29	3. 3.1 percent additional increase for all sheriffs who certify their compliance with the			
30	established minimum criteria for the Sheriffs' Career Development Program and provide			
31	primary law enforcement services in the county.			
32	L. Out of the amounts appropriated for Financial Assistance for Regional Jail Operations,			
33	\$1,461,181 the first year from the general fund is provided to the Western Virginia Regional			
34	Jail Authority to provide funding for the operations of this facility, which is expected to begin			
35	housing prisoners on March 9, 2009.			
36	M. Out of the amounts appropriated for Financial Assistance for Regional Jail Operations,			
37	\$1,178,494 the first year and a reduction of \$60,622 the second year from the general fund is			
38	provided to the Rappahannock Regional Jail Authority to provide funding for the operations of			
39	this facility's expansion, which is expected to open in two phases beginning in August 2008.			
40	N. Pursuant to Section 4-1.05.a.4. of this act, \$1,601,505 of the June 30, 2008, balances			
41	required to be reappropriated have been transferred to the general fund.			
42	O. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
43	\$6,000,000 the first year and \$6,000,000 \$8,000,000 the second year from the Wireless E-911			
44	Fund is included in this appropriation for local law enforcement dispatchers to offset dispatch			
45	center operations and related costs.			
46	P. Out of the amounts appropriated for Financial Assistance for Regional Jail Operations,			
47	\$291,195 the second year from the general fund is provided for the costs associated with the			
48	expansion of the Blue Ridge Regional Jail.			
49	Q. This item is subject to the provisions of Item 475.50 of this act.			

ITEM 69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	<i>R. Included within this appropriation is \$109,452,074 the second year from federal funds</i>			
2	<i>contained in the State Fiscal Stabilization Fund from the American Recovery and Reinvestment</i>			
3	<i>Act of 2009. These funds are to support public safety activities, including operating local and</i>			
4	<i>regional jails and conducting local law enforcement activities.</i>			
5	<i>S. Notwithstanding the provisions of paragraph A of this Item, the amounts appropriated for</i>			
6	<i>Financial Assistance to Sheriffs reflect the removal of funding equivalent to one day's pay in</i>			
7	<i>the second year.</i>			
8	<i>T. Included in this Item is a reduction of \$2,401,616 the second year from the general fund for</i>			
9	<i>the delayed openings of the Riverside Regional Jail Phase II (\$1,056,196) and the Loudoun</i>			
10	<i>Jail expansion (\$1,500,000).</i>			
11	70.	Financial Assistance for Confinement of Inmates in		
12		Local and Regional Facilities (35600).....		\$80,140,529
13				\$71,735,798
14		Financial Assistance for Local Jail Per Diem (35601).....	\$54,465,770	\$68,149,008
15				
16		Financial Assistance for Regional Jail Per Diem		
17		(35604)	\$25,674,759	\$23,720,881
18				\$22,534,837
19		Fund Sources: General	\$80,140,529	\$71,735,798
20				\$68,149,008
21		Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.		
22		A. In the event the appropriation in this Item proves to be insufficient to fund all of its		
23		provisions, any amount remaining as of June 1, 2009, and June 1, 2010, may be reallocated		
24		among localities on a pro rata basis according to such deficiency.		
25		B. For the purposes of this Item, the following definitions shall be applicable:		
26		1. Effective sentence—a convicted offender's sentence as rendered by the court less any portion		
27		of the sentence suspended by the court.		
28		2. Local responsible inmate—(a) any person arrested on a state warrant and incarcerated in a		
29		local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any		
30		person convicted of a misdemeanor offense and sentenced to a term in a local correctional		
31		facility; or (c) any person convicted of a felony offense and given an effective sentence of (i)		
32		twelve months or less or (ii) less than one year.		
33		3. State responsible inmate—any person convicted of one or more felony offenses and (a) the		
34		sum of consecutive effective sentences for felonies, committed on or after January 1, 1995, is		
35		(i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive effective		
36		sentences for felonies, committed before January 1, 1995, is more than two years.		
37		C. The individual or entity responsible for operating any facility which receives funds from this		
38		Item may, if requested by the Department of Corrections, enter into an agreement with the		
39		department to accept the transfer of convicted felons, from other local facilities or from		
40		facilities operated by the Department of Corrections. In entering into any such agreements, or		
41		in effecting the transfer of offenders, the Department of Corrections shall consider the security		
42		requirements of transferred offenders and the capability of the local facility to maintain such		
43		offenders. For purposes of calculating the amount due each locality, all funds earned by the		
44		locality as a result of an agreement with the Department of Corrections shall be included as		
45		receipts from these appropriations.		
46		D. Out of this appropriation, an amount not to exceed \$377,010 the first year and \$377,010 the		
47		second year from the general fund, is designated to be held in reserve for unbudgeted medical		
48		expenses incurred by local correctional facilities in the care of state responsible felons.		
49		E. The following amounts shall be paid out of this appropriation to compensate localities for		
50		the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1, Code of		
51		Virginia, or if the prisoner is not housed in a local correctional facility, in an alternative to		

ITEM 70.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	incarceration program operated by, or under the authority of, the sheriff or jail board:			
2	1. For local responsible inmates—\$8 per inmate day, or, if the inmate is housed and			
3	maintained in a jail farm not under the control of the sheriff, the rate shall be \$22 per inmate			
4	day.			
5	2. For state responsible inmates:			
6	a. Who are being held awaiting trial for additional felony charges—\$8 per inmate day.			
7	b. With all pending charges adjudicated:			
8	i. \$8 per inmate day for up to sixty days following the mailing by certified letter or electronic			
9	transmission to the Department of Corrections of the final court order within thirty days after			
10	the order being issued.			
11	ii. \$14 per inmate day on and after the sixty-first day following the mailing by certified letter			
12	or electronic transmission to the Department of Corrections of the final court order within thirty			
13	days after the order being issued.			
14	iii. \$14 per inmate day on and after the ninety-first day following the date of final sentence, if			
15	the final court order was not mailed by certified letter or electronic transmission to the			
16	Department of Corrections within thirty days after the order being issued.			
17	c. Who remain incarcerated in a local correctional facility at the request of the locality—\$8 per			
18	inmate day.			
19	<i>3. Notwithstanding paragraph E.1. and E.2. of this Item, effective March 1, 2010, the payment</i>			
20	<i>for local and state responsible inmates shall be as follows:</i>			
21	<i>a. For local responsible inmates—\$4 per inmate day, or, if the inmate is housed and</i>			
22	<i>maintained in a jail farm not under the control of the sheriff, the rate shall be \$18 per inmate</i>			
23	<i>day.</i>			
24	<i>b. For state responsible inmates — \$12 per inmate day.</i>			
25	F. For the payment specified in paragraph E1 of this Item for prisoners in alternative			
26	punishment or alternative to incarceration programs:			
27	1. Such payment is intended to be made for prisoners that would otherwise be housed in a			
28	local correctional facility. It is not intended for prisoners that would otherwise be sentenced to			
29	community service or placed on probation.			
30	2. No such payment shall be made unless the program has been approved by the Department of			
31	Corrections or the Department of Criminal Justice Services. Alternative punishment or			
32	alternative to incarceration programs, however, may include supervised work experience,			
33	treatment, and electronic monitoring programs.			
34	G.1. Except as provided for in paragraph G 2, and notwithstanding any other provisions of this			
35	Item, the Compensation Board shall reimburse <i>provide payment to</i> any locality with an average			
36	daily jail population of under ten in FY 1995 an inmate per diem rate of \$22 per day for local			
37	responsible inmates and \$28 per day for state responsible inmates held in these jails in lieu of			
38	personal service costs for corrections' officers.			
39	2. Any locality covered by the provisions of this section <i>paragraph</i> shall be exempt from the			
40	provisions thereof provided that the locally elected sheriff, with the assistance of the			
41	Compensation Board, enters into good faith negotiations to house his prisoners in an existing			
42	local or regional jail. In establishing the per diem rate and capital contribution, if any, to be			
43	charged to such locality by a local or regional jail, the Compensation Board and the local			
44	sheriff or regional jail authority shall consider the operating support and capital contribution			
45	made by the Commonwealth, as required by §§ 15.2-1613, 15.2-1615.1, 53.1-80, and 53.1-81,			
46	Code of Virginia. The Compensation Board shall report periodically to the Chairmen of the			
47	House Appropriations and Senate Finance Committees on the progress of these negotiations			
48	and may withhold the exemption granted by this paragraph if, in the Board's opinion, the local			

ITEM 70.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	sheriff fails to negotiate in good faith.			
2	H.1. The Compensation Board shall recover the state-funded costs associated with housing			
3	federal inmates, District of Columbia inmates or contract inmates from other states. The			
4	Compensation Board shall determine, by individual jail, the amount to be recovered by the			
5	Commonwealth by multiplying the jail's current inmate days for this population by the			
6	proportion of the jail's per inmate day salary funds provided by the Commonwealth, as			
7	identified in the most recent Jail Cost Report prepared by the Compensation Board. Beginning			
8	July 1, 2009, the Compensation Board shall determine, by individual jail, the amount to be			
9	recovered by the Commonwealth by multiplying the jail's current inmate days for this			
10	population by the proportion of the jail's per inmate day <i>operating</i> costs provided by the			
11	Commonwealth, excluding payments otherwise provided for in this item, as identified in the			
12	most recent Jail Cost Report prepared by the Compensation Board. If a jail is not included in			
13	the most recent Jail Cost Report, the Compensation Board shall use the statewide average of			
14	per inmate day salary funds provided by the Commonwealth.			
15	2. The Compensation Board shall deduct the amount to be recovered by the Commonwealth			
16	from the facility's next quarterly per diem payment for state-responsible and local-responsible			
17	inmates. Should the next quarterly per diem payment owed the locality not be sufficient against			
18	which to net the total quarterly recovery amount, the locality shall remit the remaining amount			
19	not recovered to the Compensation Board.			
20	3. Any local or regional jail which receives funding from the Compensation Board shall give			
21	priority to the housing of local-responsible, state-responsible, and state contract inmates, in that			
22	order, as provided in paragraph H1.			
23	4. The Compensation Board shall not provide any inmate per diem payments to any local or			
24	regional jail which holds federal inmates in excess of the number of beds contracted for with			
25	the Department of Corrections, unless the Director, Department of Corrections, certifies to the			
26	Chairman of the Compensation Board that a) such contract beds are not required; b) the facility			
27	has operational capacity built under contract with the federal government; c) the facility has			
28	received a grant from the federal government for a portion of the capital costs; or d) the			
29	facility has applied to the Department of Corrections for participation in the contract bed			
30	program with a sufficient number of beds to meet the Department of Corrections' need or			
31	ability to fund contract beds at that facility in any given fiscal year.			
32	5. Any sheriff or regional jail administrator who houses contract prisoners from other states, the			
33	District of Columbia, or the federal government for more than 48 hours, shall provide a			
34	monthly report to the Director, Department of Corrections, which shall include the classification			
35	of the level of security of each such contract inmate and the level of security of the housing			
36	unit in which such inmates are confined.			
37	6. The Compensation Board shall apply the cost recovery methodology set out in paragraph H1			
38	of this Item to any jail which holds inmates from another state on a contractual basis.			
39	However, recovery in such circumstances shall not be made for inmates held pending			
40	extradition to other states or pending transfer to the Virginia Department of Corrections.			
41	7. The provisions of this paragraph shall not apply to any local or regional jail where the			
42	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital			
43	contribution.			
44	I.1. Local or regional jails receiving funds from the Compensation Board shall give priority to			
45	the housing of inmates in order of local-responsible, state-responsible, and state contract			
46	inmates. Within the limits of funds appropriated in this Item, local and regional jails shall may			
47	enter into agreements with the Director, Department of Corrections, to house state-responsible			
48	offenders and effect transfers of convicted state felons between and among local and regional			
49	jails.			
50	2. Such agreements shall be entered into for a period of one year, subject only to the			
51	limitations of available funding, with a minimum percentage of bedspace guaranteed by the			
52	local or regional jail and shall take precedence over contracts for housing federal prisoners,			
53	within the limits of bedspace availability as defined pursuant to standards of the Board of			
54	Corrections, except in any case where a federal agency has contributed a share of the capital			
55	cost of the facility in return for a guarantee of a proportional number of beds. Bedspace			

ITEM 70.	Item Details(\$)		Appropriations(\$)	
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1	pursuant to such agreements shall be determined by the Director, Department of Corrections,			
2	based upon state prisoner intake compliance, operational capacity of the jail, and current and			
3	projected prisoner population of the jail.			
4	3. Pursuant to such jail contract bed agreements, the Compensation Board is authorized to			
5	reimburse provide payment to localities in an amount not to exceed \$14 per state felon day,			
6	which shall be in addition to any such amounts otherwise authorized by this act. Any such			
7	funds received by the localities as a result of this provision shall be used for the maintenance			
8	and operation of the local or regional facility.			
9	4. Notwithstanding paragraph 1.3. of this Item, effective March 1, 2010, the payment for jail			
10	contract beds shall not exceed \$8 per state felon day, which shall be in addition to any such			
11	amounts otherwise authorized by this act.			
12	J. Any amounts in the program Financial Assistance for Confinement of Inmates in Local and			
13	Regional Facilities, may be transferred between Items 69 and 70, as needed, to cover any			
14	deficits incurred in the programs Financial Assistance for Sheriffs' Offices and Regional Jails			
15	and Financial Assistance for Confinement of Inmates in Local and Regional Facilities.			
16	K. Projected growth in per diem payments for the support of prisoners in local and regional			
17	jails shall be based on actual inmate population counts up through the first quarter of the			
18	affected fiscal year.			
19	L. The Compensation Board shall provide an annual report on the number and diagnoses of			
20	inmates with mental illnesses in local and regional jails, the treatment services provided, and			
21	expenditures on jail mental health programs. The report shall be prepared in cooperation with			
22	the Virginia Sheriffs Association, the Virginia Association of Regional Jails, the Virginia			
23	Association of Community Services Boards, and the Department of Mental Health, Mental			
24	Retardation and Substance Abuse Services, and shall be coordinated with the data submissions			
25	required for the annual jail cost report. Copies of this report shall be provided by October 1,			
26	2008, and by November 1 each year thereafter to the Governor and the Chairmen of the Senate			
27	Finance and House Appropriations Committees.			
28	M. The Compensation Board shall conduct a feasibility study of developing an annual			
29	operating cost report for Commonwealth's Attorneys, Treasurers, and Commissioners of the			
30	Revenue, using a reporting format similar to that provided in the annual jail cost report. The			
31	feasibility study shall be provided to the Chairmen of the Senate Finance and House			
32	Appropriations Committees by January 1, 2009.			
33	71. Financial Assistance for Local Finance Directors			
34	(71700)			\$6,693,340
35				\$6,840,130
36	Financial Assistance to Local Finance Directors			\$5,800,365
37	(71701)	\$635,090	\$635,090	
38			\$624,162	
39	Financial Assistance for Operations of Local Finance			
40	Directors (71702)	\$6,058,250	\$6,205,040	
41			\$5,176,203	
42	Fund Sources: General	\$6,693,340	\$6,840,130	
43			\$5,800,365	
44	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
45	A.1. The annual salaries of elected or appointed officers who hold the combined office of city			
46	treasurer and commissioner of the revenue, or elected or appointed officers who hold the			
47	combined office of county treasurer and commissioner of the revenue subject to the provisions			
48	of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on the services			
49	provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.			
50		July 1, 2008		December 1, 2009
51		to	July 1, 2009	to
52			to	
53			November 30, 2009	June 30, 2010

ITEM 71.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	June 30, 2009			
2				
3	Less than 10,000	\$58,345	\$58,345	\$58,345
4	10,000-19,999	\$64,830	\$64,830	\$64,830
5	20,000-39,999	\$72,034	\$72,034	\$72,034
6	40,000-69,999	\$80,035	\$80,035	\$80,035
7	70,000-99,999	\$88,929	\$88,929	\$88,929
8	100,000-174,999	\$98,808	\$98,808	\$98,808
9	175,000 to 249,999	\$104,011	\$104,011	\$104,011
10	250,000 and above	\$118,194	\$118,194	\$118,194
11				
12	2. Whenever any officer whether elected or appointed, who holds that combined office of city			
13	treasurer and commissioner of the revenue, is such for two or more cities or for a county and			
14	city together, the aggregate population of such political subdivisions shall be the population for			
15	the purpose of arriving at the salary of such officer under the provisions of this item.			
16	B. There is hereby reappropriated the unexpended balance remaining in this program on June			
17	30, 2008, and June 30, 2009.			
18	C.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers' Career			
19	Development Program shall be made available by the Compensation Board to appointed			
20	officers who hold the combined office of city or county treasurer and commissioner of the			
21	revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.			
22	2. The Compensation Board may increase the annual salary in paragraph A1 of this item			
23	following receipt of the appointed officer's certification that the minimum requirements of the			
24	Treasurers' Career Development Program have been met, provided that such certifications are			
25	submitted by appointed officers as part of their annual budget request to the Compensation			
26	Board on February 1 of each year.			
27	D. Pursuant to Section 4-1.05.a.4. of this act, \$9,207 of the June 30, 2008, and \$63,203 of the			
28	June 30, 2009, balances required to be reappropriated have been transferred to the general fund.			
29	E. Notwithstanding the provisions of paragraph A of this Item, the amounts appropriated for			
30	Financial Assistance to Local Finance Directors reflect the removal of funding equivalent to			
31	one day's pay in the second year.			
32				
33	72.	Financial Assistance for Local Commissioners of the		
34		Revenue (77100).....		\$20,225,910
35				\$20,389,150
36		Financial Assistance to Local Commissioners of the		\$18,417,157
37		Revenue for Tax Value Certification (77101).....	\$9,664,253	
38			\$9,674,153	
39			\$9,501,460	
40		Financial Assistance for Operations of Local	\$9,392,815	
41		Commissioners of the Revenue (77102).....	\$9,546,155	
42			\$7,938,758	
43		Financial Assistance for State Tax Services by	\$1,168,842	
44		Commissioners of the Revenue (77103).....	\$1,168,842	
			\$976,939	
45		Fund Sources: General.....	\$20,225,910	\$20,389,150
46				\$18,417,157
47	Authority: Title 15.2, Chapter 16, Article 6.1, Code of Virginia.			
48	A. The annual salaries of county or city commissioners of the revenue shall be as hereinafter			
49	prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.			

ITEM 72.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
	July 1, 2008		December 1, 2009	
	to	July 1, 2009	to	
	June 30, 2009	November 30, 2009	June 30, 2010	
1				
2				
3				
4				
5				
6				
7	Less than 10,000	\$58,345	\$58,345	\$58,345
8	10,000-19,999	\$64,830	\$64,830	\$64,830
9	20,000-39,999	\$72,034	\$72,034	\$72,034
10	40,000-69,999	\$80,035	\$80,035	\$80,035
11	70,000-99,999	\$88,929	\$88,929	\$88,929
12	100,000-174,999	\$98,808	\$98,808	\$98,808
13	175,000 to 249,999	\$104,011	\$104,011	\$104,011
14	250,000 and above	\$118,194	\$118,194	\$118,194
15				
16	B. There is hereby reappropriated the unexpended balance remaining in this program on June			
17	30, 2008, and June 30, 2009.			
18	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
19	Board shall provide for a Commissioners of the Revenue Career Development Program.			
20	2. Following receipt of the Commissioner's certification that the minimum requirements of the			
21	Commissioners of the Revenue Career Development Program have been met, and provided that			
22	such certification is submitted by Commissioners of the Revenue as part of their annual budget			
23	request to the Compensation Board on or before February 1 of each year, the Compensation			
24	Board shall increase the annual salary shown in Paragraph A of this item by the amount shown			
25	herein for a 12-month period effective the following July 1. The salary supplement shall be			
26	based upon the levels of service offered by the Commissioner of the Revenue for his/her			
27	locality and shall be in accordance with the following schedule:			
28	a. 4.7 percent increase for all Commissioners of the Revenue who certify their compliance with			
29	the established minimum criteria for the Commissioners of the Revenue Career Development			
30	Program;			
31	b. 2.3 percent additional increase for all Commissioners of the Revenue who certify their			
32	compliance with the established minimum criteria for the Commissioners of the Revenue			
33	Career Development Program and provide State Income Tax or Real Estate services as			
34	described in the minimum criteria for the Commissioners of the Revenue Career Development			
35	Program; and			
36	c. 2.3 percent additional increase for all Commissioners of the Revenue who certify their			
37	compliance with the established minimum criteria for the Commissioners of the Revenue			
38	Career Development Program and provide State Income Tax and Real Estate services, as			
39	described in the minimum criteria for the Commissioners of the Revenue Career Development			
40	Program.			
41	D.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
42	Board shall provide for a Deputy Commissioners' Career Development Program.			
43	2. For each Deputy Commissioner selected by the Commissioner of the Revenue for			
44	participation in the Deputy Commissioners' Career Development Program, the Compensation			
45	Board shall increase the annual salary established for that position by 9.3 percent, following			
46	receipt of the Commissioner of the Revenue's certification that the minimum requirements of			
47	the Deputy Commissioners' Career Development Program have been met, and provided that			
48	such certification is submitted by the Commissioner of the Revenue as part of the annual			
49	budget request to the Compensation Board on or before February 1st of each year for an			
50	effective date of salary increase of the following July 1.			
51	E. Pursuant to Section 4-1.05.a.4. of this act, \$122,951 of the June 30, 2008, and \$1,058 of the			
52	June 30, 2009, balances required to be reappropriated have been transferred to the general fund.			

		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2009	FY2010	FY2009	FY2010

ITEM 72.

1 *F. Notwithstanding the provisions of paragraph A of this Item, the amounts appropriated for*
 2 *Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification reflect*
 3 *the removal of funding equivalent to one day's pay in the second year.*

4

5	73.	Financial Assistance for Attorneys for the			
6		Commonwealth (77200).....			\$67,439,129
7					\$66,201,199
8		Financial Assistance to Attorneys for the			\$62,487,243
9		Commonwealth (77201).....	\$15,792,878	\$15,774,778	
10				\$15,493,411	
11		Financial Assistance for Operations of Local Attorneys			
12		for the Commonwealth (77202)	\$51,646,251	\$50,426,421	
13				\$46,993,832	
14		Fund Sources: General	\$67,439,129	\$66,201,199	
15				\$62,487,243	

16 Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.

17 A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter prescribed
 18 according to the population of the city or county served except as otherwise provided in
 19 § 15.2-1636.12, Code of Virginia.

		July 1, 2008	July 1, 2009	December 1, 2009
21		to	to	to
22		June 30, 2009	November 30, 2009	June 30, 2010
23				
24				
25	Less than 10,000	\$51,706	\$51,706	\$51,706
26	10,000-19,999	\$57,458	\$57,458	\$57,458
27	20,000-34,999	\$63,202	\$63,202	\$63,202
28	35,000-44,999	\$113,760	\$113,760	\$113,760
29	45,000-99,999	\$126,397	\$126,397	\$126,397
30	100,000-249,999	\$131,139	\$131,139	\$131,139
31	250,000 and above	\$135,882	\$135,882	\$135,882

32

33 2. The attorneys for the Commonwealth and their successors who serve on a full-time basis
 34 pursuant to §§ 15.2-1627.1, 15.2-1628, 15.2-1629, 15.2-1630 or § 15.2-1631, Code of Virginia,
 35 shall receive salaries as if they served localities with populations between 35,000 and 44,999.

36 3. Whenever an attorney for the Commonwealth is such for a county and city together, or for
 37 two or more cities, the aggregate population of such political subdivisions shall be the
 38 population for the purpose of arriving at the salary of such attorney for the Commonwealth
 39 under the provisions of this paragraph and such attorney for the Commonwealth shall receive
 40 as additional compensation the sum of one thousand dollars.

41 B. No expenditure shall be made out of this Item for the employment of investigators,
 42 clerk-investigators or other investigative personnel in the office of an attorney for the
 43 Commonwealth.

44 C. Consistent with the provisions of § 19.2-349, Code of Virginia, attorneys for the
 45 Commonwealth may, in addition to the options otherwise provided by law, employ individuals
 46 to assist in collection of outstanding fines, costs, forfeitures, penalties, and restitution.
 47 Notwithstanding any other provision of law, beginning on the date upon which the order or
 48 judgment is entered, the costs associated with employing such individuals may be paid from
 49 the proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis
 50 according to the amount collected which is due the state and that which is due the locality. The
 51 attorneys for the Commonwealth shall account for the amounts collected and apportion costs
 52 associated with the collections consistent with procedures issued by the Auditor of Public

ITEM 73.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Accounts.				
2	D. The provisions of this act notwithstanding, no Commonwealth's Attorney, Public Defender				
3	or employee of a Public Defender shall be paid or receive reimbursement for the state portion				
4	of a salary in excess of the salary paid to judges of the Circuit Court. Nothing in this				
5	paragraph shall be construed to limit the ability of localities to supplement the salaries of				
6	locally elected constitutional officers or their employees.				
7	E. The Statewide Juvenile Justice project positions, as established under the provisions of Item				
8	74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of Assembly, are				
9	continued under the provisions of this act. The Commonwealth's Attorneys receiving such				
10	positions shall annually certify to the Compensation Board that the positions are used primarily,				
11	if not exclusively, for the prosecution of delinquency and domestic relations felony cases, as				
12	defined by Chapters 912 and 924. In the event the positions are not primarily or exclusively				
13	used for the prosecution of delinquency and domestic relations felony cases, the Compensation				
14	Board shall reallocate such positions by using the allocation provisions as provided for the				
15	Board in Item 74 E of Chapters 912 and 924.				
16	F. There is hereby reappropriated the unexpended balance remaining in this program on June				
17	30, 2008, and June 30, 2009.				
18	G. The Compensation Board shall monitor the Department of Taxation program regarding the				
19	collection of unpaid fines and court costs by private debt collection firms contracted by				
20	Commonwealth's Attorneys and shall include, in its annual report to the General Assembly on				
21	the collection of court-ordered fines and fees for Clerks of the Courts and Commonwealth's				
22	Attorneys, the amount of unpaid fines and costs collected by this program.				
23	H. Out of this appropriation, \$389,165 the first year and \$389,165 the second year from the				
24	general fund is designated for the Compensation Board to fund five additional positions in				
25	Commonwealth's Attorney's Offices that shall be dedicated to prosecuting gang-related criminal				
26	activities. The Board shall ensure that these positions work across jurisdictional lines, serving				
27	the Northern Virginia area (counties of Fairfax, Loudoun, Prince William, and Arlington and				
28	the cities of Falls Church, Alexandria, Manassas, Manassas Park and Fairfax).				
29	I. Pursuant to Section 4-1.05.a.4. of this act, \$466,678 of the June 30, 2008, and \$960,681 of				
30	the June 30, 2009, balances required to be reappropriated have been transferred to the general				
31	fund.				
32	J. Notwithstanding the provisions of paragraph A of this Item, the amounts appropriated for				
33	Financial Assistance to Attorneys for the Commonwealth reflect the removal of funding				
34	equivalent to one day's pay in the second year.				
35					
36	74. Financial Assistance for Circuit Court Clerks (77300).....			\$52,860,106	\$56,290,306
37					\$51,471,774
38	Financial Assistance to Circuit Court Clerks (77301)	\$12,461,419	\$12,461,419		
39			\$12,286,178		
40	Financial Assistance for Operations for Circuit Court				
41	Clerks (77302).....	\$19,247,060	\$22,677,260		
42			\$19,225,477		
43	Financial Assistance for Circuit Court Clerks' Land				
44	Records (77303).....	\$21,151,627	\$21,151,627		
45			\$19,960,119		
46	Fund Sources: General.....	\$41,128,722	\$42,060,709		
47			\$37,242,177		
48	Trust and Agency	\$11,731,384	\$14,229,597		
49	Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1, Chapter 2,				
50	Article 7, Code of Virginia.				
51	A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.				

ITEM 74.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

	July 1, 2008 to June 30, 2009	July 1, 2009 to November 30, 2009	December 1, 2009 to June 30, 2010
--	-------------------------------------	---	---

7	Less than 10,000	\$73,304	\$73,304	\$73,304
8	10,000 to 19,999	\$90,326	\$90,326	\$90,326
9	20,000-39,999	\$103,419	\$103,419	\$103,419
10	40,000-69,999	\$108,654	\$108,654	\$108,654
11	70,000-99,999	\$117,814	\$117,814	\$117,814
12	100,000-174,999	\$128,288	\$128,288	\$128,288
13	175,000-249,999	\$132,270	\$132,270	\$132,270
14	250,000 and above	\$136,146	\$136,146	\$136,146

16 2. Whenever a clerk of a circuit court is such for a county and a city, for two or more
17 counties, or for two or more cities, the aggregate population of such political subdivisions shall
18 be the population for the purpose of arriving at the salary of the circuit court clerk under the
19 provisions of this Item.

20 3. Except as provided in Item 76 A 2, the annual salary herein prescribed shall be full
21 compensation for services performed by the office of the circuit court clerk as prescribed by
22 general law, and for the additional services of acting as general receiver of the court pursuant
23 to § 8.01-582, Code of Virginia, indexing and filing land use application fees pursuant to
24 § 58.1-3234, Code of Virginia, and all other services provided from, or utilizing the facilities
25 of, the office of the circuit court clerk. Pursuant to § 8.01-589, Code of Virginia, the court shall
26 provide reasonable compensation to the office of the clerk of the circuit court for acting as
27 general receiver of the court. Out of the compensation so allowed, the clerk shall pay his bond
28 or bonds. The remainder of the compensation so allowed shall be fee and commission income
29 to the office of the circuit court clerk.

30 4. In any county or city operating under provisions of law which authorizes the governing body
31 to fix the compensation of the clerk on a salary basis, such clerk shall receive such salary as
32 shall be allowed by the governing body. Such salary shall not be fixed at an amount less than
33 the amount that would be allowed the clerk under paragraphs A 1 through A 3 of this Item.

34 5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a
35 manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the
36 Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by law.

37 B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia, for
38 each calendar year shall include all income derived from the performance of any office,
39 function or duty described or authorized by the Code of Virginia whether directly or indirectly
40 related to the office of circuit court clerk, including, by way of description and not limitation,
41 services performed as a commissioner of accounts, receiver, or licensed agent, but excluding
42 private services performed on a personal basis which are completely unrelated to the office.
43 The Compensation Board may suspend the allowance for office expenses for any clerk who
44 fails to file such reports within the time prescribed by law, or when the Board determines that
45 such report does not comply with the provisions of this paragraph.

46 C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the report
47 required pursuant to § 19.2-349, Code of Virginia, at the same time that it is submitted to the
48 Commonwealth's Attorney.

49 D. There is hereby reappropriated the unexpended balance remaining in this program on June
50 30, 2008, and June 30, 2009.

51 E. Included within this appropriation are Trust and Agency funds necessary to support one
52 position to assist Circuit Court Clerks in implementing the recommendations of the Land
53 Records Management Task Force Report dated January 1, 1998.

ITEM 74.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	F. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation Board			
2	may allocate to the clerk of any circuit court funds for the acquisition of equipment and			
3	software for a pilot project for the automated application for, and issuance of, marriage licenses			
4	by such court. Any such funds allocated shall be deemed to have been expended pursuant to			
5	clause (iii) of § 17.1-279 E for the purposes of the limitation on allocations set forth in that			
6	subsection.			
7	G.1. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board			
8	may allocate up to \$1,489,213 the first year and \$3,978,426 the second year of Technology			
9	Trust Fund moneys for operating expenses in the Clerks' offices.			
10	2. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the City of Newport News,			
11	whose Circuit Court Clerk's Technology Trust Fund is segregated from the statewide pool			
12	pursuant to § 17.1-288, may allocate up to \$100,000 the first year and \$200,000 the second			
13	year of its Technology Trust Fund moneys for operating expenses of the Newport News Circuit			
14	Court Clerk's office.			
15	H. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this Item			
16	may elect to relinquish any portion of his state funded salary established in paragraph A 1 of			
17	this Item. In any office where the official elects this option, the Compensation Board shall			
18	ensure the amount relinquished is used to fund salaries of other office staff.			
19	I.1. For audits of Clerks of the Circuit Court completed after July 1, 2004, the Auditor of			
20	Public Accounts shall report any internal control matter that could be reasonably expected to			
21	lead to the loss of revenues or assets, or otherwise compromise fiscal accountability. The			
22	Auditor of Public Accounts will also report on compliance with appropriate law and other			
23	financial matters of the Clerks' office.			
24	2. For internal control matters that could be reasonably expected to lead to the loss of revenues			
25	or assets, or otherwise compromise fiscal accountability, the Clerk shall provide the Auditor of			
26	Public Accounts a written corrective action plan to any such audit findings within 10 business			
27	days of the audit exit conference, which will state what actions the clerk will take to remediate			
28	the finding. The Clerk's response may also address the other matters in the report. During the			
29	next audit, the Auditor of Public Accounts shall determine and report if the Clerk has corrected			
30	the finding related to internal control matters that could be reasonably expected to lead to the			
31	loss of revenues or assets, or otherwise compromise fiscal accountability.			
32	3. Notwithstanding the provisions of Item 472, paragraph J.1.a., the Compensation Board shall			
33	not provide any salary increase to any Circuit Court Clerk identified by the Auditor of Public			
34	Accounts who has not taken corrective action for the matters reported above.			
35	J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation			
36	Board may implement a Circuit Court Clerks' Career Development Program.			
37	2. Following receipt of a Clerk's certification that the minimum requirements of the Clerks'			
38	Career Development Program have been met, and provided that such certification is submitted			
39	by Clerks as part of their annual budget request to the Compensation Board by February 1 of			
40	each year, the Compensation Board shall increase the annual salary shown in Paragraph A.1. of			
41	this Item by 9.3 percent with the salary increase becoming effective on the following July 1 for			
42	a 12-month period.			
43	K.1. Subject to appropriation by the General Assembly for this purpose, the Compensation			
44	Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.			
45	2. For each Deputy Clerk selected by the Clerk for participation in the Deputy Clerks' Career			
46	Development Program, the Compensation Board shall increase the annual salary established for			
47	that position by 9.3 percent following receipt of the Clerk's certification that the minimum			
48	requirements of the Deputy Clerks' Career Development Program have been met and provided			
49	that such certification is submitted by Clerks as part of their annual budget request to the			
50	Compensation Board by February 1 of each year.			
51	L. Upon request of the Attorney for the Commonwealth, the Clerk of the Circuit Court shall			
52	contemporaneously provide the Attorney for the Commonwealth copies of all documents			
53	provided to the Virginia Criminal Sentencing Commission pursuant to §19.2-298.01 (E), Code			

		Item Details(\$)		Appropriations(\$)	
ITEM 74.		First Year	Second Year	First Year	Second Year
		FY2009	FY2010	FY2009	FY2010

1 of Virginia.

2 M. The Compensation Board may obligate Trust and Agency funds in excess of the current
 3 biennium appropriation for the automation efforts of the clerks' offices from the Technology
 4 Trust Fund provided that sufficient cash is available to cover projected costs in each year and
 5 that sufficient revenues are projected to meet all cash obligations for new obligations as well as
 6 all other commitments and appropriations approved by the General Assembly in the biennial
 7 budget.

8 N. Pursuant to Section 4-1.05.a.4. of this act, \$322,699 of the June 30, 2008, and \$20,595 of
 9 the June 30, 2009, balances required to be reappropriated have been transferred to the general
 10 fund.

11 *O. Notwithstanding the provisions of paragraph A of this Item, the amounts appropriated for*
 12 *Financial Assistance for Circuit Court Clerks reflect the removal of funding equivalent to one*
 13 *day's pay.*

14				
15	75. Financial Assistance for Local Treasurers (77400).....			\$19,912,939
16				\$20,242,929
17	Financial Assistance to Local Treasurers (77401).....	\$9,649,596	\$9,649,596	\$18,291,015
18			\$9,476,538	
19	Financial Assistance for Operations of Local Treasurers			
20	(77402)	\$9,430,055	\$9,760,045	
21			\$8,071,750	
22	Financial Assistance for State Tax Services by Local			
23	Treasurers (77403)	\$833,288	\$833,288	
24			\$742,727	
25	Fund Sources: General.....	\$19,912,939	\$20,242,929	
26			\$18,291,015	

27 Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.

28 A.1. The annual salaries of treasurers, elected or appointed officers who hold the combined
 29 office of city treasurer and commissioner of the revenue, or elected or appointed officers who
 30 hold the combined office of county treasurer and commissioner of the revenue subject to the
 31 provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on the
 32 services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.

33		July 1, 2008	July 1, 2009	December 1, 2009
34		to	to	to
35		June 30, 2009	November 30, 2009	June 30, 2010
36				
37				
38	Less than 10,000	\$58,345	\$58,345	\$58,345
39	10,000 to 19,999	\$64,830	\$64,830	\$64,830
40	20,000-39,999	\$72,034	\$72,034	\$72,034
41	40,000-69,999	\$80,035	\$80,035	\$80,035
42	70,000-99,999	\$88,929	\$88,929	\$88,929
43	100,000-174,999	\$98,808	\$98,808	\$98,808
44	175,000-249,999	\$104,011	\$104,011	\$104,011
45	250,000 and above	\$118,194	\$118,194	\$118,194

46

47 2. Provided, however, that in cities having a treasurer who neither collects nor disburses local
 48 taxes or revenue or who distributes local revenues but does not collect the same, such salaries
 49 shall be seventy-five percent of the salary prescribed above for the population range in which
 50 the city falls except that in no case shall any such treasurer, or any officer whether elected or
 51 appointed, who holds that combined office of city treasurer and commissioner of the revenue,

ITEM 75.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	receive an increase in salary less than the annual percentage increase provided from state funds			
2	to any other treasurer, within the same population range, who was at the maximum prescribed			
3	salary in effect for the fiscal year FY 1980.			
4	3. Whenever a treasurer is such for two or more cities or for a county and city together, the			
5	aggregate population of such political subdivisions shall be the population for the purpose of			
6	arriving at the salary of such treasurer under the provisions of this Item.			
7	B. There is hereby reappropriated the unexpended balance remaining in this program on June			
8	30, 2008, and June 30, 2009.			
9	C.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers' Career			
10	Development Program shall be made available by the Compensation Board to appointed			
11	officers who hold the combined office of city or county treasurer and commissioner of the			
12	revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.			
13	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item by			
14	9.3 percent following receipt of the Treasurer's certification that the minimum requirements of			
15	the Treasurers' Career Development Program have been met, provided that such certifications			
16	are submitted by Treasurers as part of their annual budget request to the Compensation Board			
17	on February 1 of each year.			
18	D.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
19	Board shall provide for a Deputy Treasurers' Career Development Program.			
20	2. For each Deputy Treasurer selected by the Treasurer for participation in the Deputy			
21	Treasurers' Career Development Program, the Compensation Board shall increase the annual			
22	salary established for that position by 9.3 percent following receipt of the Treasurer's			
23	certification that the minimum requirements of the Deputy Treasurers' Career Development			
24	Program have been met, and provided that such certification is submitted by the Treasurer as			
25	part of the annual budget request to the Compensation Board on or before February 1 of each			
26	year for an effective date of salary increase of the following July 1st.			
27	E. Pursuant to Section 4-1.05.a.4. of this act, \$142,793 of the June 30, 2008, and \$283 of the			
28	June 30, 2009, balances required to be reappropriated have been transferred to the general fund.			
29	F. Notwithstanding the provisions of paragraph A of this Item, the amounts appropriated for			
30	Financial Assistance to Local Treasurers reflect the removal of funding equivalent to one day's			
31	pay in the second year.			
32	76. Administrative and Support Services (79900).....		\$7,617,458	\$6,167,458
33				\$5,941,231
34	General Management and Direction (79901).....	\$2,586,114	\$3,285,902	
35			\$3,062,493	
36	Information Technology Services (79902).....	\$1,530,993	\$1,459,934	
37			\$1,457,113	
38	Training Services (79925)	\$145,611	\$145,611	
39	Liability Insurance (79940)	\$3,354,740	\$1,276,014	
40	Fund Sources: General	\$7,617,458	\$6,167,458	
41			\$5,941,231	
42	Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1, Chapter			
43	2, Article 7, Code of Virginia.			
44	A.1. In determining the salary of any officer specified in Items 69, 71, 72, 73, 74, and 75 of			
45	this act, the Compensation Board shall use the greater of the most recent actual United States			
46	census count or the most recent provisional population estimate from the United States Bureau			
47	of the Census or the Weldon Cooper Center for Public Service of the University of Virginia			
48	available when fixing the officer's annual budget and shall adjust such population estimate,			
49	where applicable, for any annexation or consolidation order by a court when such order			
50	becomes effective. There shall be no reduction in salary by reason of a decline in population			
51	during the terms in which the incumbent remains in office.			

ITEM 76.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	2. In determining the salary of any officer specified in Items 69, 71, 72, 73, 74, and 75 of this			
2	act, nothing herein contained shall prevent the governing body of any county or city from			
3	supplementing the salary of such officer in such county or city for additional services not			
4	required by general law; provided, however, that any such supplemental salary shall be paid			
5	wholly by such county or city.			
6	3. Any officer whose salary is specified in Items 69, 71, 72, 73, 74, and 75 of this act shall			
7	provide reasonable access to his work place, files, records, and computer network as may be			
8	requested by his duly elected successor after the successor has been certified.			
9	B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize and			
10	fund permanent positions for the locally elected constitutional officers, subject to appropriation			
11	by the General Assembly, including the principal officer, at the following levels:			
12			FY 2009	FY 2010
13	Sheriffs			
14			10,258	10,790
15	Partially Funded: Jail Medical, Treatment, and Classification and Records Positions		725	
16				726
17	Commissioners of the Revenue		846	846
18	Treasurers		861	861
19	Directors of Finance		383	383
20	Commonwealth's Attorneys		1,266	1,266
21	Clerks of the Circuit Court		1,144	1,144
22	TOTAL			
23			15,483	16,016
24	2. The Compensation Board is authorized to provide funding for 549 temporary positions the			
25	first year and 549 temporary positions the second year.			
26	3. The Board is authorized to adjust the expenses and other allowances for such officers to			
27	maintain approved permanent and temporary manpower levels.			
28	4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and			
29	their employees specified in § 17.1-288, Code of Virginia, or those under contract pursuant to			
30	§ 17.1-290, Code of Virginia.			
31	C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or leased			
32	with public funds used in the discharge of official duties shall be at a rate equal to that			
33	approved by the Joint Legislative Audit and Review Commission for Central Garage Car Pool			
34	services. No vehicle purchased or leased with public funds on or after July 1, 2002 shall			
35	display lettering on the exterior of the vehicle that includes the name of the incumbent sheriff.			
36	2. Reimbursement by the Compensation Board for the use of personal vehicles in the discharge			
37	of official duties shall be at a rate equal to that established in § 4-5.04 f 2. of this act. All such			
38	requests for reimbursement shall be accompanied by a certification that a publicly owned or			
39	leased vehicle was unavailable for use.			
40	D.1. Compensation Board payments of, or reimbursements for, the employer paid contribution			
41	to the Virginia Retirement System, or any system offering like benefits, shall not exceed the			
42	Commonwealth's proportionate share of the following, whichever is less: (a) the actual			
43	retirement rate for the local constitutional officer's office or regional correctional facility as set			
44	by the Board of the Virginia Retirement System or (b) the employer rate established for the			
45	general classified workforce of the Commonwealth covered under the Virginia Retirement			
46	System.			
47	2. The rate specified in paragraph D 1 shall exclude the cost of any early retirement program			
48	implemented by the Commonwealth.			
49	3. Any employer paid contribution costs for rates exceeding those specified in paragraph D 1			
50	shall be borne by the employer.			
51	E. The Compensation Board is directed to examine the current level of crowding of inmates in			
52	local jails among the several localities and to reallocate or reduce temporary positions among			

ITEM 76.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	local jails as may be required, consistent with the provisions of this act.			
2	F.1 Any new positions established in Item 76 of this act shall be allocated by the			
3	Compensation Board upon request of the constitutional officers in accordance with staffing			
4	standards and ranking methodologies approved by the Compensation Board to fulfill the			
5	requirements of any court order occurring from proceedings under § 15.2-1636.8, Code of			
6	Virginia, in accordance with the provisions of Item 69 of this act.			
7	2. The Compensation Board shall convene a workgroup which will include designees, who			
8	may be staff, from the Chairmen of the House Appropriations and Senate Finance Committees			
9	and representatives from the constitutional officers to revise and update the methodologies used			
10	to determine the staffing standards. The workgroup shall complete the review and update the			
11	standards on the following schedule: for Commonwealth's Attorneys' offices, by November			
12	15, 2009; for Sheriffs' offices, by June 30, 2010; and for Circuit Court Clerks, Treasurers,			
13	Commissioners of the Revenue and Compensation Board funded Directors of Finance, by			
14	November 15, 2010.			
15	G. Any funds appropriated in this act for performance pay increases for designated deputies or			
16	employees of constitutional officers shall be allocated by the Compensation Board upon			
17	certification of the constitutional officer that the performance pay plan for that office meets the			
18	minimum standards for such plans as set by the Compensation Board. Nothing herein, and			
19	nothing in any performance pay plan set by the Compensation Board or adopted by a			
20	constitutional officer, shall change the status of employees or deputies of constitutional officers			
21	from employees at will or create a property or contractual right to employment. Such deputies			
22	and employees shall continue to be employees at will who serve at the pleasure of the			
23	constitutional officers.			
24	H. The Compensation Board shall apply the current fiscal stress factor, as determined by the			
25	Commission on Local Government, to any general fund amounts approved by the Board for the			
26	purchase, lease or lease purchase of equipment for constitutional officers. In the case of			
27	equipment requests from regional jail superintendents and regional special prosecutors, the			
28	highest stress factor of a member jurisdiction will be used.			
29	I. The Compensation Board shall not approve or commit additional funds for the operational			
30	cost, including salaries, for any local or regional jail construction, renovation, or expansion			
31	project which was not approved for reimbursement by the State Board of Corrections prior to			
32	January 1, 1996, unless: (1) the Secretary of Administration certifies that such additional			
33	funding results in an actual cost savings to the Commonwealth or (2) an exception has been			
34	granted as provided for in Item 388 of this act.			
35	J. Out of this appropriation \$118,110 the first year and \$118,110 the second year from the			
36	general fund is designated for executive management, lawful employment practices, and new			
37	deputy and jail management training for constitutional officers, their employees, and regional			
38	jail superintendents.			
39	K. Any local or regional jail that receives funding from the Compensation Board shall report			
40	inmate populations to the Compensation Board, through the local inmate data system, no less			
41	frequently than weekly. Each local or regional jail that receives funding from the Compensation			
42	Board shall use the Virginia Crime Codes (VCC) in identifying and describing offenses for			
43	persons arrested and/or detained in local and regional jails in Virginia.			
44	L.1. The Compensation Board shall provide the Chairmen of the Senate Finance and House			
45	Appropriations Committees and the Secretaries of Finance and Administration with an annual			
46	report, on December 1 of each year, of jail revenues and expenditures for all local and regional			
47	jails and jail farms which receive funds from the Compensation Board. Information provided to			
48	the Compensation Board is to include an audited statement of revenues and expenses for			
49	inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any			
50	other fees collected from inmates and investment/interest monies for inclusion in the report.			
51	2. Local and regional jails and jail farms and local governments receiving funds from the			
52	Compensation Board shall, as a condition of receiving such funds, provide such information as			
53	may be required by the Compensation Board, necessary to prepare the annual jail cost report.			
54	3. If any sheriff, superintendent, county administrator or city manager fails to send such			

ITEM 76.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
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ITEM 76.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	and the Chairmen of the House Appropriations and Senate Finance Committees by October 1,				
2	2008.				
3	76.05. Not set out.				
4	Total for Compensation Board.....			\$666,456,962	\$651,280,018
5					\$604,687,654
6	General Fund Positions.....	23.00	23.00		
7			20.00		
8	Nongeneral Fund Positions.....	1.00	1.00		
9	Position Level	24.00	24.00		
10			21.00		
11	Fund Sources: General.....	\$648,725,578	\$631,050,421		
12			\$473,005,983		
13	Trust and Agency	\$11,731,384	\$14,229,597		
14	Dedicated Special Revenue.....	\$6,000,000	\$6,000,000		
15			\$8,000,000		
16	Federal Trust.....	\$0	\$109,452,074		
17	§ 1-7. DEPARTMENT OF EMPLOYMENT DISPUTE RESOLUTION (962)				
18	77. Personnel Management Services (70400).....			\$1,470,715	\$1,406,610
19					\$1,378,929
20	Employee Grievance, Mediation, Training, and				
21	Consultation Services (70416).....	\$1,470,715	\$1,406,610		
22			\$1,378,929		
23	Fund Sources: General.....	\$1,106,641	\$1,106,641		
24			\$1,078,960		
25	Special.....	\$364,074	\$299,969		
26	Authority: Title 2.2, Chapters 10 and 30, Code of Virginia.				
27	77.05. Executive Management (71300).....			(\$163,506)	(\$163,506)
28					(\$300,799)
29	Savings From Management Actions (71301).....	(\$163,506)	(\$163,506)		
30	<i>Savings From Management Actions in the Fiscal Year</i>				
31	<i>2010 Reduction Plan (71302)</i>	\$0	(\$137,293)		
32	Fund Sources: General.....	(\$163,506)	(\$163,506)		
33			(\$300,799)		
34	Authority: Discretionary Inclusion				
35	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
36	notwithstanding any language and amounts to the contrary within other Items of this act.				
37	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
38	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
39	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
40	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
41	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
42	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
43					
44	Total for Department of Employment Dispute			\$1,307,209	\$1,243,104
45	Resolution.....				\$1,078,130
46					
47	General Fund Positions.....	12.50	12.50		
48			10.50		

ITEM 77.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Nongeneral Fund Positions.....	5.50	5.50	
2			6.50	
3	Position Level	18.00	18.00	
4			17.00	
5	Fund Sources: General.....	\$943,135	\$943,135	
6			\$778,161	
7	Special.....	\$364,074	\$299,969	
8	§ 1-8. DEPARTMENT OF GENERAL SERVICES (194)			
9	78.	Not set out.		
10	79.	Not set out.		
11	80.	Not set out.		
12	81.	Physical Plant Management Services (74100).....	\$5,559,723	\$5,559,723
13				\$5,479,723
14		Parking Facilities Management (74105)	\$3,328,104	\$3,328,104
15		Statewide Building Management (74106).....	\$1,118,205	\$1,118,205
16		Statewide Engineering and Architectural Services		
17		(74107)	\$457,107	\$457,107
18				\$377,107
19		Seat of Government Mail Services (74108).....	\$656,307	\$656,307
20		Fund Sources: General.....	\$1,745,177	\$1,745,177
21				\$1,665,177
22		Special.....	\$3,814,546	\$3,814,546
23		Internal Service.....	a sum sufficient	
24		Authority: Title 2.2, Chapter 11, Articles 4 and 6; § 58.1-3403, Code of Virginia.		
25		A.1. Statewide Building Management includes an internal service fund. The amounts for this		
26		service area shall be paid solely from revenues derived for services. The estimated cost is		
27		\$7,132,931 the first year and \$7,239,493 the second year.		
28		2. Also in Statewide Building Management is an internal service fund supported from revenues		
29		derived from rental charges assessed to occupants for seat-of-government buildings controlled,		
30		maintained and operated by the Department of General Services, excluding the building		
31		occupants that currently have maintenance service agreements with the department. The		
32		estimated cost for this service area is \$30,408,000 the first year and \$30,408,000 the second		
33		year for facilities at the seat of government, and a sum sufficient for maintenance and operation		
34		of such other state-owned facilities as the Governor or department may direct, as otherwise		
35		provided by law.		
36		3. Further, out of the estimated cost for this service area, amounts estimated at \$1,640,000 the		
37		first year and \$1,640,000 the second year shall be paid for Payment in Lieu of Taxes. In		
38		addition to the amounts for the sum sufficient, the following sums, estimated at the amounts		
39		shown for this purpose, are included in the appropriations for the agencies identified:		
40			FY 2009	FY 2010
41		Department of Alcoholic Beverage Control	\$1,650	\$1,650
42		Department of Forensics	\$200,475	\$200,475
43		Department of Game and Inland Fisheries	\$27,333	\$27,333
44		Department of Military Affairs	\$17,586	\$17,586
45		Department of Motor Vehicles	\$194,847	\$194,847
46		Department of State Police	\$670	\$670
47		Department of Taxation	\$24,478	\$24,478
48		Department for the Blind and Vision Impaired	\$3,313	\$3,313
49		State Corporation Commission	\$44,242	\$44,242
50		Virginia Employment Commission	\$54,373	\$54,373
51		Virginia Housing Development Authority	\$128,362	\$128,362
52		Virginia Museum of Fine Arts	\$158,513	\$158,513

ITEM 81.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Virginia Retirement System	\$35,050		\$35,050	
2	Veterans Affairs	\$136,352		\$136,352	
3	TOTAL	\$1,242,244		\$1,242,244	
4					
5	B.1. Statewide Engineering and Architectural Services include an internal service fund to				
6	support the Bureau of Capital Outlay Management. This internal service fund shall consist of				
7	the fees imposed upon state agencies and institutions of higher education for the review of				
8	architectural, mechanical, and life safety plans of capital outlay projects. The estimated total				
9	amount to be collected by this fund is a sum sufficient estimated at \$3,350,000 in the first year				
10	and \$3,500,000 in the second year.				
11	2. In administering this internal service fund, the Department of General Services may dedicate				
12	a full-time position to conduct fire and life safety code reviews for any institution of higher				
13	education that generates a high volume of capital outlay projects on a routine basis. This				
14	dedicated reviewer shall report to the Director, Bureau of Capital Outlay Management but may				
15	be located at the institution of higher education. The cost of the dedicated reviewer shall be				
16	borne by the higher education institution.				
17	3. <i>In administering this internal service fund, the Bureau of Capital Outlay Management</i>				
18	<i>(BCOM) shall provide capital project cost review services to state agencies and institutions</i>				
19	<i>and produce capital project cost analysis work product for the Department of Planning and</i>				
20	<i>Budget. BCOM shall collect fees, consistent with those fees authorized in B.1, from state</i>				
21	<i>agencies and institutions for completed capital project cost review services or work product.</i>				
22	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall be				
23	added to the fund as earned.				
24	D. Included in this Item is \$261,004 the first year and \$261,004 the second year from the				
25	general fund to maintain and oversee the Facility Inventory Condition and Assessment system.				
26	The general fund dollars are to be supplemented by fees assessed to state agencies and				
27	institutions of higher education.				
28	E. The Department of General Services shall, in conjunction with affected agencies, develop,				
29	implement, and administer a consolidated mail function to process inbound and outbound mail				
30	for agencies located in the Richmond metropolitan area. The consolidated mail function shall				
31	include the establishment of a centralized mail receiving and outbound processing location or				
32	locations, and the enhancement of mail security capabilities within these location(s).				
33	F. All new and renovated state-owned facilities, if the renovations are in excess of 50 percent				
34	of the structure's assessed value, that are over 5,000 gross square feet shall be designed and				
35	constructed consistent with energy performance standards at least as stringent as the U.S. Green				
36	Building Councils LEED rating system or the Green Globes rating system.				
37	G. Effective July 1, 2009, the total service charge for the property known as the General				
38	Assembly Building and the State Capitol Building shall not exceed \$70,000 per fiscal year.				
39	<i>H. For the Taxation Channel Facility project authorized in Chapter 1, 2008 Acts of the</i>				
40	<i>Assembly, Special Session 1, the Department of General Services is authorized to utilize</i>				
41	<i>construction, acquisition, demolition, renovation, and other actions at the current facility site,</i>				
42	<i>deemed necessary by the Department of General Services for the security, protection and</i>				
43	<i>disposition of the site in order to complete the project. Further, the final location of the</i>				
44	<i>project shall not be limited to the current site but all requirements authorized by this</i>				
45	<i>paragraph shall be completed within the funds appropriated in Chapter 1, 2008 Acts of the</i>				
46	<i>Assembly, Special Session 1, for this project.</i>				
47	82. Not set out.				
48	83. Not set out.				
49	84. Not set out.				

ITEM 84.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1 84.05. Executive Management (71300).....			(\$767,072)	(\$2,036,480)
2				(\$3,728,897)
3 Savings From Management Actions (71301).....	(\$767,072)	(\$2,036,480)		
4 <i>Savings From Management Actions in the Fiscal Year</i>				
5 <i>2010 Reduction Plan (71302)</i>	\$0	(\$1,692,417)		
6 Fund Sources: General.....	(\$767,072)	(\$2,036,480)		
7		(\$4,608,897)		
8 <i>Special.....</i>	\$0	\$495,000		
9 <i>Enterprise.....</i>	\$0	\$385,000		
10 Authority: Discretionary Inclusion				
11 Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
12 notwithstanding any language and amounts to the contrary within other Items of this act.				
13 <i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
14 <i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
15 <i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
16 <i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
17 <i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
18 <i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
19				
20 Total for Department of General Services.....			\$62,558,309	\$61,386,872
21				\$59,614,455
22 General Fund Positions.....	254.00	256.00		
23		247.00		
24 Nongeneral Fund Positions.....	408.50	408.50		
25		409.50		
26 Position Level	662.50	664.50		
27		656.50		
28 Fund Sources: General.....	\$23,235,848	\$22,064,411		
29		\$19,411,994		
30 <i>Special.....</i>	\$5,301,878	\$5,301,878		
31		\$5,796,878		
32 <i>Enterprise</i>	\$24,898,970	\$24,898,970		
33		\$25,283,970		
34 <i>Federal Trust.....</i>	\$9,121,613	\$9,121,613		
35 § 1-9. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)				
36 85. Not set out.				
37 85.05. Executive Management (71300).....			(\$215,955)	(\$200,453)
38				(\$280,549)
39 Savings From Management Actions (71301).....	(\$215,955)	(\$200,453)		
40 <i>Savings From Management Actions in the Fiscal Year</i>				
41 <i>2010 Reduction Plan (71302)</i>	\$0	(\$80,096)		
42 Fund Sources: General.....	(\$755,976)	(\$764,769)		
43		(\$1,275,822)		
44 <i>Special.....</i>	\$401,508	\$428,397		
45		\$814,006		
46 <i>Trust and Agency</i>	\$138,513	\$135,919		
47		\$181,267		
48 Authority: Discretionary Inclusion				
49 Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
50 notwithstanding any language and amounts to the contrary within other Items of this act.				

ITEM 85.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
2	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
3	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
4	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
5	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
6	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
7				
8	Total for Department of Human Resource Management..		\$9,780,032	\$9,795,534
9				\$9,715,438
10	General Fund Positions.....	54.00	54.00	
11			48.50	
12	Nongeneral Fund Positions.....	40.00	40.00	
13			39.50	
14	Position Level	94.00	94.00	
15			88.00	
16	Fund Sources: General.....	\$4,668,561	\$4,659,768	
17			\$4,148,715	
18	Special.....	\$3,800,403	\$3,827,292	
19			\$4,212,901	
20	Trust and Agency.....	\$1,311,068	\$1,308,474	
21			\$1,353,822	
22	86. Not set out.			
23	Grand Total for Department of Human Resource		\$175,130,032	\$175,145,534
24	Management			\$175,065,438
25				
26	General Fund Positions.....	54.00	54.00	
27			48.50	
28	Nongeneral Fund Positions.....	40.00	40.00	
29			39.50	
30	Position Level	94.00	94.00	
31			88.00	
32	Fund Sources: General.....	\$4,668,561	\$4,659,768	
33			\$4,148,715	
34	Special.....	\$3,800,403	\$3,827,292	
35			\$4,212,901	
36	Enterprise	\$165,000,000	\$165,000,000	
37	Trust and Agency.....	\$1,661,068	\$1,658,474	
38			\$1,703,822	
39	§ 1-10. HUMAN RIGHTS COUNCIL (170)			
40	87. Personnel Management Services (70400)		\$489,325	\$489,325
41				\$526,653
42	Compliance and Enforcement (70414).....	\$489,325	\$489,325	
43			\$526,653	
44	Fund Sources: General.....	\$463,125	\$463,125	
45			\$500,453	
46	Federal Trust.....	\$26,200	\$26,200	
47	Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16,			
48	§ 15.2-1604, Code of Virginia.			

ITEM 87.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1 87.05. Executive Management (71300).....			(\$51,637)	(\$51,637)
2				(\$62,342)
3 Savings From Management Actions (71301).....	(\$51,637)	(\$51,637)		
4 <i>Savings From Management Actions in the Fiscal Year</i>				
5 <i>2010 Reduction Plan (71302)</i>	\$0	(\$10,705)		
6 Fund Sources: General.....	(\$51,637)	(\$51,637)		
7		(\$62,342)		
8 Authority: Discretionary Inclusion				
9 Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
10 notwithstanding any language and amounts to the contrary within other Items of this act.				
11 <i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
12 <i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
13 <i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
14 <i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
15 <i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
16 <i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
17				
18 Total for Human Rights Council.....			\$437,688	\$437,688
19				\$464,311
20 General Fund Positions.....	5.00	5.00		
21 Position Level	5.00	5.00		
22 Fund Sources: General.....	\$411,488	\$411,488		
23		\$438,111		
24 Federal Trust.....	\$26,200	\$26,200		
25 § 1-11. DEPARTMENT OF MINORITY BUSINESS ENTERPRISE (232)				
26 88. Economic Development Services (53400).....			\$2,290,281	\$2,260,281
27				\$2,164,371
28 Minority Business Enterprise Procurement Reporting				
29 and Coordination (53406).....	\$509,417	\$509,417		
30 Minority Business Enterprise Outreach (53407)	\$1,186,681	\$1,156,681		
31		\$1,060,771		
32 Minority Business Enterprise Certification (53414).....	\$531,402	\$531,402		
33 Capital Access Fund for Disadvantaged Businesses				
34 (53417)	\$62,781	\$62,781		
35 Fund Sources: General.....	\$783,413	\$753,413		
36		\$657,503		
37 Commonwealth Transportation.....	\$1,506,868	\$1,506,868		
38 Authority: Title 2.2, Chapter 14; Title 56, Chapter 57, Article 3, Code of Virginia.				
39 The Department of Minority Business Enterprise, in conjunction with the Department of				
40 General Services, the Virginia Employment Commission, and the Virginia Department of				
41 Transportation, is authorized to conduct analyses of the availability of minority business				
42 enterprises in Virginia and the utilization of such businesses by the Commonwealth of Virginia,				
43 localities, or private industry in the acquisition of goods and services. The department also is				
44 authorized to receive and accept from the United States government, or any agency thereof, and				
45 from any other source, private or public, any and all gifts, grants, allotments, bequests or				
46 devises of any nature that would assist the department in conducting such analyses or otherwise				
47 strengthen its services to minority business enterprises. The Director, Department of Planning				
48 and Budget, is authorized to establish a nongeneral fund appropriation for the purposes of				
49 expending revenues that may be received for this effort.				

ITEM 88.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1 88.05.	Executive Management (71300).....		(\$124,433)	(\$93,325)
2				(\$189,235)
3	Savings From Management Actions (71301).....	(\$124,433)		(\$93,325)
4	<i>Savings From Management Actions in the Fiscal Year</i>			
5	<i>2010 Reduction Plan (71302)</i>	\$0		(\$95,910)
6	Fund Sources: General.....	(\$124,433)		(\$93,325)
7				(\$189,235)
8	Authority: Discretionary Inclusion			
9	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
10	notwithstanding any language and amounts to the contrary within other Items of this act.			
11	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
12	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
13	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
14	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
15	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
16	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
17				
18	Total for Department of Minority Business Enterprise.....		\$2,165,848	\$2,166,956
19				\$1,975,136
20	General Fund Positions.....	9.50		9.50
21	Nongeneral Fund Positions.....	18.50		18.50
22	Position Level	28.00		28.00
23	Fund Sources: General.....	\$658,980		\$660,088
24				\$468,268
25	Commonwealth Transportation	\$1,506,868		\$1,506,868
26	§ 1-12. STATE BOARD OF ELECTIONS (132)			
27 89.	Electoral Services (72300).....		\$18,889,767	\$13,777,928
28	Electoral Uniformity, Legality, and Quality Assurance			
29	Services (72302).....	\$557,001		\$557,001
30				\$642,694
31	Statewide Voter Registration System Services (72304)....	\$6,128,900		\$6,128,900
32	Campaign Finance Disclosure Administration Services			
33	(72309)	\$290,944		\$290,944
34	Election Administration Services (72310)	\$10,147,346		\$5,035,507
35	Voter Services (72311).....	\$428,495		\$428,495
36				\$744,771
37	Administrative Services (72312)	\$1,337,081		\$1,337,081
38				\$935,112
39	Fund Sources: General.....	\$3,700,061		\$3,700,061
40	Trust and Agency.....	\$15,189,706		\$10,077,867
41	Authority: Title 24.2, Chapter 1, Code of Virginia.			
42	A. It is the intention of the General Assembly that all local precincts, other than central			
43	absentee precincts established under § 24.2-712, Code of Virginia will use electronic pollbooks			
44	for elections held beginning in November, 2010.			
45	B. Any locality using paper pollbooks for elections held beginning in November, 2010, shall			
46	be responsible for entering voting credit as provided in § 24.2-668. Additionally, any locality			
47	using paper pollbooks for elections held after November, 2010 may be required to reimburse			
48	the State Board of Elections for state costs associated with providing paper pollbooks.			
49	C. Municipalities will pay all expenses associated with May elections after June 30, 2009,			

ITEM 89.	Item Details(\$)		Appropriations(\$)		
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010	
1	including those costs incurred by the State Board of Elections.				
2	<i>D. The State Board of Elections shall by regulation provide for an administrative fee up to \$25</i>				
3	<i>for each non-electronic report filed with the Board under § 24.2-947.5. The regulation shall</i>				
4	<i>provide for waiver of the fee based upon indigence.</i>				
5	<i>E. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to interest,</i>				
6	<i>the administrative collection fee and late penalties authorized in the Virginia Debt Collection</i>				
7	<i>Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.</i>				
8	90.	Not set out.			
9	90.05.	Executive Management (71300).....		(\$337,358)	(\$292,907)
10					(\$1,153,096)
11		Savings From Management Actions (71301).....	(\$337,358)	(\$292,907)	
12		<i>Savings From Management Actions in the Fiscal Year</i>			
13		<i>2010 Reduction Plan (71302)</i>	\$0	(\$860,189)	
14		Fund Sources: General.....	(\$337,358)	(\$393,679)	
15				(\$1,453,868)	
16		Special.....	\$0	\$100,772	
17		Trust and Agency.....	\$0	\$200,000	
18	Authority: Discretionary Inclusion				
19	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
20	notwithstanding any language and amounts to the contrary within other Items of this act.				
21	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
22	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
23	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
24	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
25	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
26	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
27					
28	Total for State Board of Elections.....			\$25,945,083	\$20,877,695
29					\$20,017,506
30	General Fund Positions.....		30.00	30.00	
31	Nongeneral Fund Positions.....		7.00	7.00	
32	Position Level		37.00	37.00	
33	Fund Sources: General.....		\$10,755,377	\$10,699,056	
34				\$9,638,867	
35	Special.....		\$0	\$100,772	
36	Trust and Agency		\$15,189,706	\$10,077,867	
37				\$10,277,867	
38	TOTAL FOR OFFICE OF ADMINISTRATION.....			\$941,307,337	\$918,521,424
39					\$868,313,662
40	General Fund Positions.....		400.00	402.00	
41				382.50	
42	Nongeneral Fund Positions.....		480.50	480.50	
43				482.00	
44	Position Level		880.50	882.50	
45				864.50	
46	Fund Sources: General.....		\$696,705,173	\$676,471,924	
47				\$513,301,131	
48	Special.....		\$9,466,355	\$9,529,911	
49				\$10,410,520	

ITEM 90.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Commonwealth Transportation	\$1,506,868	\$1,506,868		
2	Enterprise	\$189,898,970	\$189,898,970		
3			\$190,283,970		
4	Trust and Agency	\$28,582,158	\$25,965,938		
5			\$26,211,286		
6	Dedicated Special Revenue	\$6,000,000	\$6,000,000		
7			\$8,000,000		
8	Federal Trust.....	\$9,147,813	\$9,147,813		
9			\$118,599,887		

ITEM 91.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	OFFICE OF AGRICULTURE AND FORESTRY			
2 91.	Not set out.			
3 91.05.	Not set out.			
4	§ 1-13. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)			
5 92.	Not set out.			
6 93.	Not set out.			
7 94.	Not set out.			
8 95.	Not set out.			
9 96.	Not set out.			
10 97.	Not set out.			
11 98.	Not set out.			
12 99.	Not set out.			
13 100.	Not set out.			
14 101.	Not set out.			
15 102.	Not set out.			
16 102.05.	Executive Management (71300).....		(\$1,757,276)	(\$3,179,652)
17				(\$5,264,907)
18	Savings From Management Actions (71301)		(\$1,757,276)	(\$3,179,652)
19	<i>Savings From Management Actions in the Fiscal Year</i>			
20	<i>2010 Reduction Plan (71302)</i>		\$0	(\$2,085,255)
21	Fund Sources: General		(\$1,757,276)	(\$3,179,652)
22				(\$5,470,615)
23	<i>Special</i>		\$0	\$120,825
24	<i>Dedicated Special Revenue</i>		\$0	\$84,883
25	Authority: Discretionary Inclusion			
26	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
27	notwithstanding any language and amounts to the contrary within other Items of this act.			
28	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
29	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
30	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
31	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
32	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
33	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
34				
35	Total for Department of Agriculture and Consumer			
36	Services.....		\$59,149,877	\$57,237,263
37				\$55,152,008
38	General Fund Positions.....		348.69	336.69
39				310.29
40	Nongeneral Fund Positions.....		177.31	182.31

ITEM 102.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1			186.71		
2	Position Level	526.00	519.00		
3			497.00		
4	Fund Sources: General	\$30,452,180	\$28,275,784		
5			\$25,984,821		
6	Special	\$6,597,033	\$6,751,288		
7			\$6,872,113		
8	Trust and Agency	\$5,382,101	\$5,446,581		
9	Dedicated Special Revenue	\$9,029,749	\$9,074,796		
10			\$9,159,679		
11	Federal Trust	\$7,688,814	\$7,688,814		
12					
13	103. Not set out.				
14	103.05. Executive Management (71300)			(\$1,899,833)	(\$2,292,692)
15					(\$3,916,486)
16	Savings From Management Actions (71301)	(\$1,899,833)	(\$2,292,692)		
17	<i>Savings From Management Actions in the Fiscal Year</i>				
18	<i>2010 Reduction Plan (71302)</i>	\$0	(\$1,623,794)		
19	Fund Sources: General	(\$1,899,833)	(\$2,292,692)		
20			(\$3,916,486)		
21	Authority: Discretionary Inclusion				
22	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
23	notwithstanding any language and amounts to the contrary within other Items of this act.				
24	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
25	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
26	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
27	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
28	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
29	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
30					
31	Total for Department of Forestry			\$26,974,615	\$28,923,126
32					\$27,299,332
33	General Fund Positions	206.77	187.39		
34			179.39		
35	Nongeneral Fund Positions	112.61	112.61		
36	Position Level	319.38	300.00		
37			292.00		
38	Fund Sources: General	\$16,704,493	\$16,311,634		
39			\$14,687,840		
40	Special	\$7,369,386	\$7,369,386		
41	Trust and Agency	\$100,000	\$100,000		
42	Dedicated Special Revenue	\$145,000	\$211,370		
43	Federal Trust	\$2,655,736	\$4,930,736		
44	104. Not set out.				
45	TOTAL FOR OFFICE OF AGRICULTURE AND				
46	FORESTRY			\$87,064,000	\$87,098,062
47					\$83,389,013
48	General Fund Positions	558.46	527.08		
49			492.68		

ITEM 104.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Nongeneral Fund Positions.....	289.92	294.92		
2			299.32		
3	Position Level	848.38	822.00		
4			792.00		
5	Fund Sources: General.....	\$47,605,847	\$45,034,757		
6			\$41,120,000		
7	Special.....	\$13,966,419	\$14,120,674		
8			\$14,241,499		
9	Trust and Agency	\$5,482,101	\$5,546,581		
10	Dedicated Special Revenue	\$9,665,083	\$9,776,500		
11			\$9,861,383		
12	Federal Trust.....	\$10,344,550	\$12,619,550		

ITEM 105.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	OFFICE OF COMMERCE AND TRADE			
2	§ 1-15. SECRETARY OF COMMERCE AND TRADE (192)			
3	105. Economic Development Services (53400).....		\$23,846,722	\$12,486,055
4				\$14,136,006
5	Financial Assistance for Economic Development			
6	(53410)	\$23,846,722	\$12,486,055	
7			\$14,136,006	
8	Fund Sources: General	\$23,846,722	\$12,111,055	
9			\$13,761,006	
10	Special	\$0	\$375,000	
11	Dedicated Special Revenue	\$0	\$375,000	
12	Authority: Discretionary Inclusion.			
13	A. Any unexpended balance remaining in this Item on June 30, 2009, shall be carried forward			
14	on the books of the Comptroller and shall be available for expenditure in the second year of			
15	the current biennium. Any unexpended balance remaining in this Item on June 30, 2010, shall			
16	be carried forward on the books of the Comptroller and shall be available for expenditures in			
17	the next biennium.			
18	B.1. Out of the amounts in this Item, \$7,600,000 the first year and \$11,911,055 \$12,500,000 the			
19	second year from the general fund shall be deposited to the Governor's Development			
20	Opportunity Fund, as established in § 2.2-115, Code of Virginia. The Governor shall restore			
21	\$588,945 the second year for this item from funds received by the Commonwealth from the			
22	flexible fund component of the State Fiscal Stabilization Fund authorized under the American			
23	Recovery and Reinvestment Act of 2009. Such funds shall be used at the discretion of the			
24	Governor, subject to prior consultation with the Chairmen of the House Appropriations and			
25	Senate Finance Committees, to attract economic development prospects to locate or expand in			
26	Virginia.			
27	2. The Governor may allocate these funds as grants or loans to political subdivisions. Loans			
28	shall be approved by the Governor and made in accordance with procedures established by the			
29	Virginia Economic Development Partnership and approved by the State Comptroller. Loans			
30	shall be interest-free unless otherwise determined by the Governor and shall be repaid to the			
31	general fund of the state treasury. The Governor may establish the interest rate to be charged,			
32	otherwise, any interest charged shall be at market rates as determined by the State Treasurer			
33	and shall be indicative of the duration of the loan. The Virginia Economic Development			
34	Partnership shall be responsible for monitoring repayment of such loans and reporting the			
35	receivables to the State Comptroller as required.			
36	3. Funds may be used for public and private utility extension or capacity development on and			
37	off site; road, rail, or other transportation access costs beyond the funding capability of existing			
38	programs; site acquisition; grading, drainage, paving, and other activity required to prepare a			
39	site for construction; construction or build-out of publicly-owned buildings; grants or loans to			
40	an industrial development authority, housing and redevelopment authority, or other political			
41	subdivision pursuant to their duties or powers; training; or anything else permitted by law. In			
42	accordance with Chapters 1019 and 1044 of the Acts of Assembly of 2000, the project list is			
43	amended to include state road improvements for the APM terminal to address costs beyond the			
44	funding capability of existing programs. In accordance with Chapter 655 of the Acts of			
45	Assembly of 2005, the Commonwealth Transportation Board is authorized to provide funding			
46	for state road improvements for the State Fair of Virginia to address costs beyond the funding			
47	capability of existing programs and private contributions.			
48	4. Consideration should be given to economic development projects that 1) are in areas of high			
49	unemployment; 2) link commercial development along existing transportation/transit corridors			
50	within regions; and 3) are located near existing public infrastructure.			
51	5. It is the intent of the General Assembly that the Virginia Economic Development Partnership			
52	shall work with localities awarded grants from the Governor's Development Opportunity Fund			
53	to recover such moneys when the economic development projects fail to meet minimal			

ITEM 105.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	agreed-upon capital investment and job creation targets. All such recoveries shall be deposited			
2	and credited to the Governor's Development Opportunity Fund.			
3	6. Out of the amounts in paragraph B of this item, up to \$1,500,000 the second year from the			
4	general fund may be provided to offset training expenses for a major automotive employer			
5	operating a diesel assembly and test facility in the City of Newport News, contingent upon			
6	such employer entering into a performance agreement with the Virginia Economic Development			
7	Partnership describing the employer's commitments regarding job creation and retention. The			
8	funds shall be administered in a manner similar to existing training grant programs permitted			
9	under § 2.2-902, Code of Virginia. The major automotive employer shall certify to the			
10	Secretary of Commerce and Trade that it has retained at least 500 jobs in the Commonwealth			
11	and has taken actions to increase employment by at least 250 new full-time jobs in the			
12	Commonwealth.			
13	C. Out of the appropriation for this Item, \$3,720,000 the first year from the general fund shall			
14	be deposited to the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant			
15	Fund to be used to pay semiconductor memory or logic wafer manufacturing performance			
16	grants in accordance with § 59.1-284.14, Code of Virginia.			
17	D. Out of the appropriation for this Item, \$11,750,000 the first year from the general fund shall			
18	be deposited to the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant			
19	Fund II to be used to pay semiconductor manufacturing performance grants in accordance with			
20	§§ 59.1-284.15 and 59.1-284.15:1, Code of Virginia.			
21	E. Out of the appropriation for this Item, \$576,722 the first year <i>and \$1,061,006 the second</i>			
22	<i>year</i> from the general fund shall be deposited to the Investment Performance Grant subfund of			
23	the Virginia Investment Partnership Grant Fund to be used to pay investment performance			
24	grants in accordance with § 2.2-5101, Code of Virginia. The Governor shall restore \$1,562,756			
25	the second year for this item from funds received by the Commonwealth from the flexible fund			
26	component of the State Fiscal Stabilization Fund authorized under the American Recovery and			
27	Reinvestment Act of 2009.			
28	F. Out of the appropriation for this Item, \$200,000 the first year and \$200,000 the second year			
29	from the general fund shall be deposited to the Governor's Motion Picture Opportunity Fund,			
30	as established in § 2.2-2320, Code of Virginia. In addition to these amounts, \$375,000 in			
31	nongeneral fund revenues shall be deposited to the Fund from revenues generated by the digital			
32	media fee established pursuant to § 58.1-1731, et seq., Code of Virginia. Such funds shall be			
33	used at the discretion of the Governor to attract film industry production activity to the			
34	Commonwealth.			
35	G. The Secretary of Commerce and Trade shall evaluate the efficacy of and the financial and			
36	programmatic efficiencies that could be generated by consolidating the Department of Business			
37	Assistance into an appropriate agency within the Commerce and Trade Secretariat. Agencies			
38	that the Secretary shall consider consolidating the Department of Business Assistance into shall			
39	include, but not be limited to, the Virginia Economic Development Partnership and the			
40	Department of Minority Business Enterprises. As part of this evaluation, the Secretary shall			
41	develop a process to transfer the workforce-related service activities at the Department of			
42	Business Assistance to the Virginia Economic Development Partnership. The evaluation shall			
43	include, but not be limited to, establishing the goals of the new agency; measurable objectives			
44	to assess the future performance of the agency; the strategies to carry out the objectives; and			
45	identification and description of the activities and services to be reorganized, enhanced,			
46	curtailed, or eliminated. The Secretary of Commerce and Trade shall report its findings to the			
47	Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2008,			
48	with a detailed review of the plan for completing the consolidation.			
49	106.	Not set out.		
50	106.05.	Not set out.		
51	Total for Secretary of Commerce and Trade.....		\$24,681,077	\$13,317,096
52				\$14,967,047
53	General Fund Positions.....		8.00	8.00
54	Position Level		8.00	8.00

ITEM 106.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Fund Sources: General	\$24,681,077	\$12,942,096		
2			\$14,592,047		
3	Special	\$0	\$375,000		
4	Dedicated Special Revenue	\$0	\$375,000		
5	107. Not set out.				
6	§ 1-16. DEPARTMENT OF BUSINESS ASSISTANCE (325)				
7	108. Not set out.				
8	108.05. Executive Management (71300)			(\$661,799)	(\$752,291)
9					(\$1,100,744)
10	Savings From Management Actions (71301)	(\$661,799)	(\$752,291)		
11	<i>Savings From Management Actions in the Fiscal Year</i>				
12	<i>2010 Reduction Plan (71302)</i>	\$0	(\$348,453)		
13	Fund Sources: General	(\$661,799)	(\$752,291)		
14			(\$1,100,744)		
15	Authority: Discretionary Inclusion				
16	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
17	notwithstanding any language and amounts to the contrary within other Items of this act.				
18	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
19	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
20	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
21	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
22	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
23	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
24					
25	Total for Department of Business Assistance			\$11,807,325	\$11,745,228
26					\$11,396,775
27	General Fund Positions	38.00	38.00		
28			35.00		
29	Nongeneral Fund Positions	7.00	7.00		
30	Position Level	45.00	45.00		
31			42.00		
32	Fund Sources: General	\$10,561,722	\$10,471,230		
33			\$10,122,777		
34	Special	\$350,253	\$378,648		
35	Dedicated Special Revenue	\$895,350	\$895,350		
36	§ 1-17. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)				
37	109. Housing Assistance Services (45800)			\$44,987,336	\$45,237,336
38	Housing Assistance (45801)	\$24,672,572	\$24,722,572		
39	Homeless Assistance (45804)	\$17,314,764	\$17,514,764		
40	Financial Assistance for Housing Services (45805)	\$3,000,000	\$3,000,000		
41	Fund Sources: General	\$8,896,311	\$9,146,311		
42	Special	\$344,537	\$344,537		
43	Dedicated Special Revenue	\$100,000	\$100,000		
44	Federal Trust	\$35,646,488	\$35,646,488		
45	Authority: Title 36, Chapters 1.4, 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13,				
46	Code of Virginia.				
47	A. The amounts for Housing Assistance Services include \$3,115,200 from the general fund,				

ITEM 109.	Item Details(\$)		Appropriations(\$)		
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010	
1	\$100,000 from dedicated special revenue, and \$3,427,000 from the federal trust fund the first				
2	year and \$3,115,220 from the general fund, \$100,000 from dedicated special revenue, and				
3	\$3,427,000 from the federal trust fund the second year to support emergency shelters and				
4	housing for populations with special needs, and \$4,500,000 the first year and \$4,500,000 the				
5	second year from the general fund for homeless prevention. Of the general fund amount				
6	provided, the department is authorized to use up to two percent in each year for program				
7	administration. The amounts allocated for emergency shelters shall be matched through local or				
8	private sources. Any balances for the purposes specified in this paragraph which are				
9	unexpended at the close of business on June 30, 2009, and June 30, 2010, shall not revert to				
10	the general fund, but shall be carried forward and reappropriated.				
11	B. The amounts for Housing Assistance Services include \$15,800,000 from federal funds the				
12	first year and \$15,800,000 from federal funds the second year to support Virginia affordable				
13	housing programs and the Indoor Plumbing Program.				
14	C. Out of the amounts in this Item shall be provided \$500,000 the first year and \$500,000 the				
15	second year from the general fund for a child service coordinator referral system in domestic				
16	violence and homeless shelters serving minor children.				
17	D. The Department shall report to the Chairmen of the Senate Finance, the House				
18	Appropriations Committees, and the Director, Department of Planning and Budget by				
19	November 4 of each year on the state's homeless programs, including, but not limited to, the				
20	number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single room				
21	occupancy dwellings, and (iv) homeless intervention programs supported by state funding on a				
22	locality and statewide basis. The report shall also include the number of Virginians served by				
23	these programs, the costs of the programs, and the financial and in-kind support provided by				
24	localities and nonprofit groups in these programs. In preparing the report, the Department shall				
25	consult with localities and community-based groups.				
26	E. Out of the amounts for this Item, \$250,000 the second year from the general fund shall be				
27	provided to support foreclosure counseling services across the Commonwealth. Funding will be				
28	used to provide grants to nonprofit organizations to support new or expanded foreclosure				
29	prevention counseling services targeted to areas and populations at greatest risk. Funds may				
30	also be used to provide training and technical assistance to counselors specializing in				
31	foreclosure prevention, loss mitigation and consumer rights. Any balances for the purposes				
32	specified in this paragraph which are unexpended at the close of business on June 30, 2010,				
33	shall not revert to the general fund, but shall be carried forward and reappropriated.				
34	<i>F. Pursuant to Section 4-1.05.a.4 of this act, \$75,001 of the June 30, 2009, balances required</i>				
35	<i>to be reappropriated have been transferred to the general fund.</i>				
36	110.	Community Development Services (53300).....		\$49,090,566	\$58,214,951
37					\$59,771,885
38		Community Development and Revitalization (53301).....	\$6,040,462	\$5,778,449	
39		Financial Assistance for Regional Cooperation (53303)...	\$3,590,570	\$3,390,583	
40		Financial Assistance for Community Development			
41		(53305)	\$39,459,534	\$49,045,919	
42				\$50,602,853	
43		Fund Sources: General	\$16,663,130	\$15,316,477	
44				\$16,873,411	
45		Special.....	\$152,012	\$152,012	
46		Dedicated Special Revenue	\$7,000,000	\$7,000,000	
47		Federal Trust.....	\$25,275,424	\$35,746,462	
48	Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and 11;				
49	and Title 59.1, Chapter 22, Code of Virginia.				
50	A. This appropriation includes annual membership dues to the Appalachian Regional				
51	Commission, \$287,000 the first year and \$287,000 the second year, from the general fund.				
52	These dues are payable from the amounts for Community Development and Revitalization.				
53	B.I. Any unexpended balances in the Indoor Plumbing Program at the close of business on				
54	June 30, 2009 and June 30, 2010 shall not revert to the general fund, but shall be carried				

ITEM 110.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	forward and reappropriated.				
2	2. The Department and local program administrators shall make every reasonable effort to				
3	provide participants basic financial counseling to enhance their ability to benefit from the				
4	Indoor Plumbing Program and to foster their movement to economic self-sufficiency.				
5	C. Out of the amounts for Community Development Services shall be paid from the general				
6	fund in four equal quarterly installments each year:				
7	1. To the Lenowisco Planning District Commission, \$120,346 the first year and \$111,062 the				
8	second year, which includes \$38,610 the first year and \$38,610 the second year for				
9	responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia,				
10	and the Virginia Coalfield Economic Development Authority.				
11	2. To the Cumberland Plateau Planning District Commission, \$123,883 the first year and				
12	\$114,326 the second year, which includes \$42,390 the first year and \$42,390 the second year				
13	for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of				
14	Virginia, and the Virginia Coalfield Economic Development Authority.				
15	3. To the Mount Rogers Planning District Commission, \$84,217 the first year and \$77,720 the				
16	second year.				
17	4. To the New River Valley Planning District Commission, \$84,217 the first year and \$77,720				
18	the second year.				
19	5. To the Roanoke Valley-Alleghany Regional Commission, \$84,217 the first year and \$77,720				
20	the second year.				
21	6. To the Central Shenandoah Planning District Commission, \$84,217 the first year and				
22	\$77,720 the second year.				
23	7. To the Northern Shenandoah Valley Regional Commission, \$84,217 the first year and				
24	\$77,720 the second year.				
25	8. To the Northern Virginia Regional Commission, \$283,998 the first year and \$262,087 the				
26	second year.				
27	9. To the Rappahannock-Rapidan Regional Commission, \$84,217 the first year and \$77,720 the				
28	second year.				
29	10. To the Thomas Jefferson Planning District Commission, \$84,217 the first year and \$77,720				
30	the second year.				
31	11. To the Region 2000 Local Government Council, \$84,217 the first year and \$77,720 the				
32	second year.				
33	12. To the West Piedmont Planning District Commission, \$84,217 the first year and \$77,720				
34	the second year.				
35	13. To the Southside Planning District Commission, \$84,217 the first year and \$77,720 the				
36	second year.				
37	14. To the Commonwealth Regional Council, \$84,217 the first year and \$77,720 the second				
38	year.				
39	15. To the Richmond Regional Planning District Commission, \$154,656 the first year and				
40	\$142,725 the second year.				
41	16. To the George Washington Regional Commission, \$84,217 the first year and \$77,720 the				
42	second year.				
43	17. To the Northern Neck Planning District Commission, \$84,217 the first year and \$77,720				
44	the second year.				

ITEM 110.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	18. To the Middle Peninsula Planning District Commission, \$84,217 the first year and \$77,720			
2	the second year.			
3	19. To the Crater Planning District Commission, \$84,217 the first year and \$77,720 the second			
4	year.			
5	20. To the Accomack-Northampton Planning District Commission, \$84,217 the first year and			
6	\$77,720 the second year.			
7	21. To the Hampton Roads Planning District Commission \$275,104 the first year, and			
8	\$253,879 the second year.			
9	D. Out of the amounts provided to the Department shall be provided \$1,462,956 the first year			
10	and \$1,262,487 the second year from the general fund for the Southeast Rural Community			
11	Assistance Project (formerly known as the Virginia Water Project) operating costs and water			
12	and wastewater grants. The Department shall disburse the total payment each year in twelve			
13	equal monthly installments.			
14	E. Any remaining balances in the Virginia Enterprise Initiative shall not revert to the general			
15	fund, but shall be carried forward and reappropriated.			
16	F. 1. Out of the amounts in this Item shall be provided \$95,000 the first year and \$95,000 the			
17	second year from the general fund for the Center for Rural Virginia. The department shall			
18	report periodically to the Chairmen of the Senate Finance and House Appropriations			
19	Committees on the status, needs and accomplishments of the Center.			
20	2. Out of the amounts in this item \$25,000 in the first year from the general fund shall be			
21	available to the Center for Rural Virginia, contingent upon receipt of private foundation and/or			
22	non-profit grants for community development activities in rural communities.			
23	3. As part of its mission, the Center for Rural Virginia shall monitor the implementation of the			
24	budget initiatives approved by the 2005 Session of the General Assembly for rural Virginia and			
25	shall report periodically to the Chairmen of the Senate Finance and House Appropriations			
26	Committees on the effectiveness of these various programs in addressing rural economic			
27	development problems. Any unexpended balance for the Center for Rural Virginia at the close			
28	of business on June 30, 2009, and June 30, 2010, shall not revert to the general fund but shall			
29	be carried forward and reappropriated.			
30	G. Any unexpended balances to pay the capital costs for safe drinking water and wastewater			
31	treatment in the Lenowisco, Cumberland Plateau, or Mount Rogers planning districts on June			
32	30, 2009, and June 30, 2010, shall not revert to the general fund but shall be carried forward,			
33	reappropriated, and allotted. The department shall leverage the appropriation with other state			
34	moneys, federal grants or loans, local contributions, and private or nonprofit resources.			
35	H.1. Out of the amounts for Community Development Services shall be provided \$50,000 the			
36	first year from the general fund to support a community development financial institution to			
37	provide business and housing loans in distressed communities and to distressed populations.			
38	2. The Director, Department of Housing and Community Development, and another appointee			
39	of the Governor shall serve as members of the board of directors of the community			
40	development financial institution.			
41	I. Any unexpended balances on June 30, 2009 and June 30, 2010, from the amount			
42	appropriated in Item 112.10, paragraph D of Chapter 951 of the Acts of Assembly of 2005 for			
43	two regional consortium grants to support specifically identified current and future workforce			
44	training needs of existing businesses in distressed regions of the state shall not revert to the			
45	general fund but shall be carried forward and reappropriated.			
46	J. Any unexpended balances on June 30, 2009 and June 30, 2010, from amounts appropriated			
47	in Item 112.10, paragraph F and Item 506, paragraph V of Chapter 951 of the Acts of			
48	Assembly of 2005 to develop regional artisan centers shall not revert to the general fund but			
49	shall be carried forward and reappropriated.			
50	K. Out of the amounts for Community Development Services shall be provided \$71,250 the			

ITEM 110.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	first year and \$71,250 the second year from the general fund to support The Crooked Road:			
2	Virginia's Heritage Music Trail.			
3	L.1. Out of the amounts in this item shall be provided \$828,688 in the first year <i>and</i>			
4	\$1,556,934 <i>in the second year</i> from the general fund for the Commonwealth's share of the			
5	estimated operating expenses of the Fort Monroe Federal Area Development Authority. The			
6	FY 2009 appropriation represents 75 percent of the authority's estimated fiscal year 2009			
7	operating expenses that may not be reimbursed by the federal government and shall be reduced			
8	by any federal funding the authority may receive for expenditures within the 75 percent			
9	estimate that may ultimately qualify for federal reimbursement. The Governor shall restore			
10	\$1,556,934 the second year for this item from funds received by the Commonwealth from the			
11	flexible fund component of the State Fiscal Stabilization Fund authorized under the American			
12	Recovery and Reinvestment Act of 2009. The FY 2010 appropriation represents 50 percent of			
13	the authority's estimated FY 2010 operating expenses. Amounts for this purpose shall be paid			
14	from the general fund in no more than four quarterly installments.			
15	2. During FY 2009, the Department of Housing and Community Development is authorized to			
16	act as fiscal agent for the Fort Monroe Federal Area Development Authority (FMFADA)			
17	created pursuant to § 15.2-6304.1, Code of Virginia (Chapters 707 and 740 of the Acts of			
18	Assembly of 2007). As fiscal agent, the department is authorized to conduct payroll, fiscal,			
19	procurement, and any other business activities requested by the Board of Commissioners for			
20	the FMFADA that are necessary to support the administration of the FMFADA. When acting			
21	in its capacity as fiscal agent for the FMFADA, the department shall have discretion regarding			
22	the transactions it performs on behalf of the FMFADA. Further, the department may employ			
23	staff on behalf of the FMFADA as requested by the Board of Commissioners for the			
24	FMFADA. Any such employees shall be placed in restricted positions and shall serve at the			
25	pleasure of the Board of Commissioners for the FMFADA.			
26	3. The Board of Commissioners for the FMFADA shall develop and adopt a plan, to include			
27	the applicable policies and procedures, for the FMFADA to conduct payroll, fiscal,			
28	procurement, human resources, and any other business activities of the FMFADA beginning			
29	July 1, 2009. Contingent upon the adoption and implementation of such a plan by the Board			
30	of Commissioners, beginning July 1, 2009, the Department of Housing and Community			
31	Development will no longer act as fiscal agent for the FMFADA. Beginning July 1, 2009, all			
32	moneys of the FMFADA, from whatever source derived, shall be paid to the treasurer of the			
33	FMFADA. The Auditor of Public Accounts or his legally authorized representatives, shall			
34	annually examine the accounts of the books of the FMFADA.			
35	4. Employees of the FMFADA shall be eligible for membership in the Virginia Retirement			
36	System and participation in all of the health and related insurance and other benefits, including			
37	premium conversion and flexible benefits, available to state employees as provided by law.			
38	5. For the purposes of § 2.2-2708, the board of commissioners of the Fort Monroe Federal			
39	Area Development Authority created pursuant to § 15.1-6304.1 shall be deemed a state public			
40	body and may meet by electronic communication means in accordance with the requirements			
41	set forth in § 2.2-3708. Electronic communication shall mean the same as that term is defined			
42	in § 2.2-3701.			
43	M. Included in this appropriation is \$7,000,000 the first year and \$7,000,000 the second year			
44	from the Water Quality Improvement Fund for grants to communities located outside the			
45	Chesapeake Bay watershed for: 1) the construction of mandated water quality improvement			
46	facilities at publicly owned treatment works for projects that would otherwise result in a			
47	financial hardship for the residential users of the facilities; 2) the design and construction of			
48	managed on-site community wastewater treatment systems in isolated areas that cannot be			
49	addressed through active treatment facilities; and 3) planning grants to develop regional or			
50	county wide wastewater treatment strategies in areas that have not previously completed			
51	planning and engineering studies. Priority will be given to the elimination of straight piping of			
52	household wastewater into the Commonwealth's waterways. The Department shall leverage the			
53	appropriation with other state moneys, federal grants or loans, local contributions, and private			
54	or nonprofit resources. Out of the amounts appropriated in this paragraph, up to \$500,000 the			
55	first year from the amounts transferred from the Water Quality Improvement Fund shall be			
56	designated for Wise County to support construction of wastewater treatment facilities to serve			
57	the Remote Area Medical (RAM).			

ITEM 110.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	N. Included in this item is \$197,000 the first year from the general fund for the			
2	Commonwealth Regional Council for regional economic development efforts.			
3	O. Included in this item is \$94,067 in the first year and \$86,810 in the second year from the			
4	general fund for the Lenowisco Planning District Commission.			
5	P. Included in this item is \$29,550 in the first year and \$27,270 in the second year from the			
6	general fund for the George Washington Regional Commission.			
7	Q. Included in this item is \$29,550 in the first year and \$27,270 in the second year from the			
8	general fund for the Rappahannock-Rapidan Regional Commission.			
9	R. Included in this item is \$166,957 in the first year and \$154,076 in the second year from the			
10	general fund for the Northern Virginia Regional Commission.			
11	111.	Not set out.		
12	112.	Not set out.		
13	113.	Not set out.		
14	114.	Not set out.		
15	114.05.	Executive Management (71300).....		(\$3,817,068)
16				(\$5,800,214)
17		(\$3,817,068)	(\$5,800,214)	(\$9,140,043)
18		<i>Savings From Management Actions in the Fiscal Year</i>		
19		\$0	(\$3,339,829)	
20		(\$3,817,068)	(\$5,800,214)	
21			(\$9,140,043)	
22	Authority: Discretionary Inclusion			
23	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
24	notwithstanding any language and amounts to the contrary within other Items of this act.			
25	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
26	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
27	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
28	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
29	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
30	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
31	Total for Department of Housing and Community			
32	Development.....		\$112,293,544	\$119,691,542
33				\$117,908,647
34	General Fund Positions.....		82.50	82.50
35	Nongeneral Fund Positions.....		23.50	23.50
36	Position Level		106.00	106.00
37	Fund Sources: General		\$40,780,480	\$37,846,702
38				\$36,063,807
39	Special.....		\$3,051,890	\$3,051,890
40	Dedicated Special Revenue		\$7,400,000	\$7,400,000
41	Federal Trust.....		\$61,061,174	\$71,392,950
42	§ 1-18. DEPARTMENT OF LABOR AND INDUSTRY (181)			
43	115.	Not set out.		
44	116.	Not set out.		

ITEM 117.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1 117.	Not set out.			
2 118.	Not set out.			
3 118.05.	Not set out.			
4 119.	Not set out.			
5 119.05.	Executive Management (71300).....		(\$465,000)	(\$298,616)
6				(\$434,901)
7	Savings From Management Actions (71301).....	(\$465,000)	(\$298,616)	
8	<i>Savings From Management Actions in the Fiscal Year</i>			
9	<i>2010 Reduction Plan (71302)</i>	\$0	(\$136,285)	
10	Fund Sources: General.....	(\$465,000)	(\$298,616)	
11			(\$484,901)	
12	<i>Special</i>	\$0	\$50,000	
13	Authority: Discretionary Inclusion			
14	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
15	notwithstanding any language and amounts to the contrary within other Items of this act.			
16	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
17	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
18	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
19	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
20	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
21	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
22	Total for Department of Labor and Industry.....		\$14,004,886	\$14,171,215
23				\$14,034,930
24	General Fund Positions.....	119.31	119.31	
25	Nongeneral Fund Positions.....	63.69	63.69	
26	Position Level	183.00	183.00	
27	Fund Sources: General.....	\$7,993,204	\$8,459,533	
28			\$7,973,248	
29	Special.....	\$1,110,781	\$1,110,781	
30			\$1,160,781	
31	Federal Trust.....	\$4,900,901	\$4,900,901	
32	§ 1-19. DEPARTMENT OF MINES, MINERALS AND ENERGY (409)			
33 120.	Not set out.			
34 121.	Not set out.			
35 122.	Not set out.			
36 122.05.	Executive Management (71300).....		(\$809,116)	(\$1,078,125)
37				(\$1,687,619)
38	Savings From Management Actions (71301).....	(\$809,116)	(\$1,078,125)	
39	<i>Savings From Management Actions in the Fiscal Year</i>			
40	<i>2010 Reduction Plan (71302)</i>	\$0	(\$609,494)	
41	Fund Sources: General.....	(\$809,116)	(\$1,078,125)	
42			(\$1,687,619)	
43	Authority: Discretionary Inclusion			
44	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
45	notwithstanding any language and amounts to the contrary within other Items of this act.			

ITEM 122.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
2	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
3	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
4	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
5	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
6	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
7					
8	Total for Department of Mines, Minerals and Energy.....			\$32,947,781	\$33,468,849
9					\$32,859,355
10	General Fund Positions.....	157.62	157.62		
11			156.62		
12	Nongeneral Fund Positions.....	76.38	76.38		
13	Position Level	234.00	234.00		
14			233.00		
15	Fund Sources: General.....	\$12,102,933	\$12,148,441		
16			\$11,538,947		
17	Special.....	\$6,007,075	\$6,145,773		
18	Trust and Agency	\$525,000	\$525,000		
19	Dedicated Special Revenue	\$441,400	\$464,700		
20	Federal Trust.....	\$13,871,373	\$14,184,935		
21	123. Not set out.				
22	§ 1-20. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)				
23	124. Not set out.				
24	124.05. Executive Management (71300).....			(\$1,000,000)	(\$543,553)
25					(\$2,019,859)
26	Savings From Management Actions (71301)	(\$1,000,000)	(\$543,553)		
27	<i>Savings From Management Actions in the Fiscal Year</i>				
28	<i>2010 Reduction Plan (71302)</i>	\$0	(\$1,476,306)		
29	Fund Sources: General.....	(\$1,000,000)	(\$543,553)		
30			(\$2,019,859)		
31	Authority: Discretionary Inclusion				
32	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
33	notwithstanding any language and amounts to the contrary within other Items of this act.				
34	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
35	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
36	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
37	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
38	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
39	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
40	Total for Virginia Economic Development Partnership....			\$16,076,010	\$16,482,457
41					\$15,006,151
42	Fund Sources: General.....	\$16,076,010	\$16,482,457		
43			\$15,006,151		

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	§ 1-21. VIRGINIA EMPLOYMENT COMMISSION (182)			
2	125.	Not set out.		
3	126.	Not set out.		
4	127.	Not set out.		
5	127.10.	Executive Management (71300)	\$0	(\$487)
6		Savings From Management Actions in the Fiscal Year		
7		2010 Reduction Plan (71302)	\$0	(\$487)
8		Fund Sources: General.....	\$0	(\$487)
9		Authority: Discretionary Inclusion		
10		Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply		
11		notwithstanding any language and amounts to the contrary within other Items of this act.		
12		<i>The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from</i>		
13		<i>reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in</i>		
14		<i>September 2009, and listed in Section 4-1.08 of this act.</i>		
15		Total for Virginia Employment Commission	\$580,220,861	\$953,820,862
16				\$953,820,375
17		Nongeneral Fund Positions.....	865.00	865.00
18		Position Level	865.00	865.00
19		Fund Sources: General.....	\$487	\$487
20				\$0
21		Special.....	\$904,000	\$5,904,000
22		Trust and Agency.....	\$579,316,374	\$947,916,375
23	§ 1-22. VIRGINIA RACING COMMISSION (405)			
24	128.	Not set out.		
25	129.	Regulation of Horse Racing and Pari-Mutuel Betting		
26		(55800)	\$2,532,725	\$1,910,644
27		License and Regulate Horse Racing and Pari-Mutuel		
28		Wagering (55801).....	\$2,247,817	\$1,910,644
29		Promote the Horse Industry (55802).....	\$284,908	\$0
30		Fund Sources: Special.....	\$2,532,725	\$1,910,644
31		Authority: Title 59.1, Chapter 29, Code of Virginia.		
32		A. Out of this appropriation, the members of the Virginia Racing Commission shall receive		
33		compensation and reimbursement for their reasonable expenses in the performance of their		
34		duties, as provided in § 2.2-2104, Code of Virginia.		
35		B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to \$255,000 the first		
36		year and \$255,000 the second year shall be transferred to Virginia Polytechnic Institute and		
37		State University to support the Virginia-Maryland Regional College of Veterinary Medicine.		
38		C. Any revenues received during the biennium and which are due to the Commission pursuant		
39		to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating expenses of the		
40		Commission as appropriated in this Item. Any change in operating expenses as herein		
41		appropriated requires the approval of the Department of Planning and Budget. Any revenues in		
42		excess of amounts required for Commission operations as appropriated under the provisions of		
43		this act and amounts payable to specific entities pursuant to § 59.1-392 and appropriated in		
44		paragraphs B and D of this Item, shall revert to the general fund.		

ITEM 129.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	D. Out of these amounts, the obligations set out in § 59.1-392 D. 5. and D. 6., Code of			
2	Virginia, shall be fully funded.			
3	E. The Virginia Racing Commission is authorized to expend up to \$284,908 the first year to			
4	develop programs or award grants for the promotion and marketing, sustenance and growth of			
5	the Virginia horse industry, including horse breeding. Any unexpended balance remaining on			
6	June 30, 2009, of the \$284,908 appropriated for fiscal year 2009 shall be carried forward on			
7	the books of the Comptroller and shall be available for expenditure during the second year of			
8	the current biennium. In no event, however, shall any funds be expended or carried forward			
9	for that purpose that would cause the reversion to the general fund required by Paragraph C			
10	above to fall below \$815,870 the first year and \$734,356 \$589,127 the second year.			
11	Total for Virginia Racing Commission.....		\$4,632,725	\$3,310,644
12	Nongeneral Fund Positions.....		10.00	10.00
13	Position Level.....		10.00	10.00
14	Fund Sources: Special.....		\$4,632,725	\$3,310,644
15	§ 1-23. VIRGINIA TOURISM AUTHORITY (320)			
16	130. Not set out.			
17	130.05. Executive Management (71300).....		(\$800,000)	(\$818,209)
18				(\$2,424,738)
19	Savings From Management Actions (71301).....		(\$800,000)	(\$818,209)
20	<i>Savings From Management Actions in the Fiscal Year</i>			
21	<i>2010 Reduction Plan (71302).....</i>		\$0	(\$1,606,529)
22	Fund Sources: General.....		(\$800,000)	(\$818,209)
23				(\$2,424,738)
24	Authority: Discretionary Inclusion			
25	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
26	notwithstanding any language and amounts to the contrary within other Items of this act.			
27	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
28	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
29	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
30	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
31	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
32	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
33				
34	Total for Virginia Tourism Authority.....		\$13,669,330	\$16,151,121
35				\$14,544,592
36	Fund Sources: General.....		\$13,669,330	\$16,151,121
37				\$14,544,592
38	TOTAL FOR OFFICE OF COMMERCE AND			
39	TRADE.....		\$830,908,281	\$1,204,063,698
40				\$1,199,753,200
41	General Fund Positions.....		405.43	405.43
42				401.43
43	Nongeneral Fund Positions.....		1,239.57	1,255.57
44	Position Level.....		1,645.00	1,661.00
45				1,657.00
46	Fund Sources: General.....		\$125,865,243	\$114,202,067
47				\$109,841,569

ITEM 130.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Special.....	\$16,405,094	\$21,286,102		
2			\$20,961,102		
3	Trust and Agency	\$579,841,374	\$948,441,375		
4	Dedicated Special Revenue.....	\$28,628,122	\$29,320,368		
5			\$29,695,368		
6	Federal Trust.....	\$80,168,448	\$90,813,786		

ITEM 131.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	OFFICE OF EDUCATION			
2	131.			Not set out.
3	131.05.			Not set out.
4	§ 1-24. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)			
5	132.	Instructional Services (18100).....		\$31,958,811
6				\$31,768,982
7		Public Education Instructional Services (18101).....	\$22,350,718	\$21,481,864
8				\$21,524,005
9		Program Administration and Assistance for		
10		Instructional Services (18102).....	\$7,715,172	\$8,394,197
11		Compliance and Monitoring of Instructional Services		
12		(18103)	\$13,500	\$13,500
13		Adult Education and Literacy (18104).....	\$1,879,421	\$1,879,421
14				\$1,905,774
15		Fund Sources: General	\$6,187,395	\$6,187,395
16		Special	\$1,464,565	\$1,464,565
17		Commonwealth Transportation	\$240,942	\$240,942
18		Trust and Agency	\$3,869	\$3,869
19		Federal Trust.....	\$24,062,040	\$23,872,211
20				\$23,940,705
21		Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of Virginia;		
22		P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.		
23		Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13, Code		
24		of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.		
25		Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of Virginia;		
26		P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.		
27		Adult Education and Literacy: §§ 2.2-2670, 22.1-223-226, 22.1-253.13:1, 22.1-254.2, Code of		
28		Virginia; P.L. 105-220, Federal Code.		
29		A. The Superintendent of Public Instruction is encouraged to implement school/community		
30		team training.		
31		B. The appropriation for Public Education Instructional Services includes \$20,000 the first year		
32		and \$20,000 the second year from the general fund to provide technical assistance to localities		
33		in developing a comprehensive, coordinated, quality preschool program for serving at-risk		
34		four-year-old children.		
35		C. Out of the amounts for Public Education Instructional Services, \$296,000 the first year and		
36		\$296,000 the second year from the general fund is provided for the Virginia VIEWS Program.		
37		D. The Superintendent of Public Instruction shall provide direction and technical assistance to		
38		local school divisions in the revision of their Vocational Education curriculum and instructional		
39		practices.		
40		E. The Superintendent of Public Instruction, in cooperation with the Commissioner of Social		
41		Services, shall encourage local departments of social services and local school divisions to		
42		work together to develop cooperative arrangements for the use of school resources, especially		
43		computer labs, for the purpose of training Temporary Assistance for Needy Families (TANF)		
44		recipients for the workforce.		
45		F. Notwithstanding § 4-1.05 b 3 of this act, the Superintendent of Public Instruction may apply		
46		for grant funding to be used by local school divisions consistent with the provisions of Chapter		
47		447, 1999 Acts of Assembly. The nongeneral fund appropriation for this agency shall be		
48		adjusted by the amount of the proceeds of any such grant awards.		

ITEM 132.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	G. Out of this appropriation, \$356,512 the first year and \$356,512 the second year from the				
2	general fund is designated for administrative and contractual services for the support of Project				
3	Graduation.				
4	133. Not set out.				
5	134. Not set out.				
6	135. School and Division Assistance (18500).....			\$4,319,459	\$4,319,459
7					\$5,129,004
8	School Improvement (18501).....	\$2,608,459	\$2,608,459		
9			\$3,418,004		
10	School Nutrition (18502).....	\$1,505,231	\$1,505,231		
11	Pupil Transportation (18503).....	\$205,769	\$205,769		
12	Fund Sources: General.....	\$2,510,243	\$2,510,243		
13	Special.....	\$30,436	\$30,436		
14	Federal Trust.....	\$1,778,780	\$1,778,780		
15			\$2,588,325		
16	Authority: School Improvement: §22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110,				
17	Federal Code.				
18	School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396, P.L.				
19	89-642, P.L. 108-265, Federal Code.				
20	Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-272				
21	and P.L. 109-20, Federal Code.				
22	A. Out of this appropriation, \$274,573 the first year and \$274,573 the second year from the				
23	general fund is designated to support the Partnership for Achieving Successful Schools				
24	initiative.				
25	B. This appropriation includes \$482,170 from the general fund and \$508,333 from federal				
26	funds the first year and \$590,503 from the general fund and \$400,000 from federal funds the				
27	second year for contractual services related to assisting schools that do not meet the Standards				
28	of Accreditation as prescribed by the Board of Education.				
29	C. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of Education,				
30	in cooperation with the Department of Planning and Budget, is authorized to invite a school				
31	division to participate in the school efficiency review program described in § 2.2-1502.1, Code				
32	of Virginia, as a component of a division level academic review pursuant to § 22.1-253.13:3,				
33	Code of Virginia. Commencing in fiscal year 2006, when a school division elects to undergo a				
34	school efficiency review pursuant to this provision, the school division shall not be charged the				
35	25 percent for the costs of such review. However, a school division shall pay a separate 25				
36	percent of the total costs of such review if the school division's superintendent or				
37	superintendent's designee has not certified that at least half of the recommendations have been				
38	initiated within 24 months after the completion of the review.				
39	136. Not set out.				
40	137. Not set out.				
41	138. Administrative and Support Services (19900).....			\$20,130,178	\$20,234,690
42					\$20,246,856
43	General Management and Direction (19901).....	\$5,886,879	\$6,086,879		
44	Information Technology Services (19902).....	\$9,279,292	\$9,183,804		
45	Accounting and Budgeting Services (19903).....	\$3,320,539	\$3,320,539		
46	Policy, Planning, and Evaluation Services (19929).....	\$1,643,468	\$1,643,468		
47			\$1,655,634		
48	Fund Sources: General.....	\$15,660,799	\$15,860,799		
49	Special.....	\$1,445,512	\$1,445,512		
50	Trust and Agency.....	\$121,110	\$121,110		

ITEM 138.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Federal Trust.....	\$2,902,757		
2				\$2,819,435
3	Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters 10,			
4	12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1, Chapters			
5	4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106; Title 65.2, Chapters 1, 6, and 9,			
6	Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.			
7	A. Out of this appropriation, \$90,500 the first year and \$90,500 the second year from the			
8	general fund, is designated to support annual membership dues to the Education Commission of			
9	the States.			
10	In addition, \$5,000 the first year and \$5,000 the second year from the general fund is			
11	designated to pay registration and travel expenses of citizens appointed as either Virginia			
12	commissioners for the Education Commission of the States or to the Southern Regional			
13	Education Board.			
14	B. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the general			
15	fund, is designated to support annual membership dues to the Southern Regional Education			
16	Board.			
17	C. The Department of Education shall collect annually, as part of the financial section of the			
18	Annual School Report, data on the expenditures of local school divisions for educational			
19	technology, to include hardware, software, and required infrastructure modifications.			
20	E. The Department of Education, in conjunction with the Inter-Industry Conference on Auto			
21	Collision Repair (I-CAR), shall examine the issue of I-CAR standards for entry-level students			
22	and report their findings to the Chairmen of the Senate and House Education Committees no			
23	later than December 1, 2008.			
24	F. The Superintendent of Instruction shall review the current Standards of Learning to			
25	determine whether these standards inhibit students from pursuing career and technical education			
26	programs and/or seeking industry certifications.			
27	G. Out of this appropriation \$200,000 the second year from the general fund is provided for			
28	the personnel, fees and travel expenses associated with the Interstate Compact on Educational			
29	Opportunity for Military Children, established pursuant to House Bill 1727 (2009).			
30	138.05. Executive Management (71300).....		(\$4,273,961)	(\$3,947,150)
31				(\$6,970,666)
32	Savings From Management Actions (71301).....	(\$4,273,961)	(\$3,947,150)	
33	<i>Savings From Management Actions in the Fiscal Year</i>			
34	<i>2010 Reduction Plan (71302)</i>	\$0	(\$3,023,516)	
35	Fund Sources: General.....	(\$4,273,961)	(\$3,947,150)	
36			(\$6,970,666)	
37	Authority: Discretionary Inclusion			
38	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
39	notwithstanding any language and amounts to the contrary within other Items of this act.			
40	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
41	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
42	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
43	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
44	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
45	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
46				

ITEM 138.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Total for Department of Education, Central Office			
2	Operations.....		\$117,419,196	\$117,660,690
3				\$115,527,379
4	General Fund Positions.....		141.50	142.50
5				141.50
6	Nongeneral Fund Positions.....		175.50	175.50
7	Position Level		317.00	318.00
8				317.00
9	Fund Sources: General.....		\$52,142,706	\$52,669,517
10				\$49,646,001
11	Special.....		\$5,830,419	\$5,830,419
12	Commonwealth Transportation		\$240,942	\$240,942
13	Trust and Agency		\$279,663	\$279,663
14	Federal Trust.....		\$58,925,466	\$58,640,149
15				\$59,530,354
16	Direct Aid to Public Education (197)			
17	139.	Financial Assistance for Educational, Cultural,		
18		Community, and Artistic Affairs (14300).....	\$6,915,750	\$7,541,620
19				\$7,319,847
20		Financial Assistance for Supplemental Education		
21		(14304)	\$6,915,750	\$7,541,620
22				\$7,319,847
23		Fund Sources: General.....	\$6,915,750	\$7,541,620
24				\$7,319,847
25		Authority: Discretionary Inclusion.		
26		A. Out of this appropriation, the Department of Education shall provide \$500,000 the first year		
27		and \$439,737 \$395,763 the second year from the general fund for the Jobs for Virginia		
28		Graduates initiative.		
29		B.1. Out of this appropriation, the Department of Education shall provide \$900,000 the first		
30		year and \$900,000 \$810,000 the second year from the general fund for Project Discovery.		
31		These funds are to fund approximately one-half of the cost of the program in Abingdon,		
32		Accomack/Northampton, Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland,		
33		Campbell, Charlottesville, Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick,		
34		Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City,		
35		Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, and Wythe and the salary of a fiscal		
36		officer for Project Discovery.		
37		2. The Department of Education shall determine the Project Discovery funding distributions to		
38		each community action agency. The contract with Project Discovery, Inc. should specify the		
39		allocations to each local Project Discovery program. Allocations shall be on a per pupil basis		
40		for students enrolled in the program.		
41		C. Out of this appropriation, the Department of Education shall provide \$200,000 the first year		
42		and \$145,895 \$131,305 the second year from the general fund for the Southwest Virginia		
43		Public Education Consortium at the University of Virginia's College at Wise. An additional		
44		\$97,750 the first year and \$84,528 \$76,075 the second year from the general fund is provided		
45		to the Consortium to continue the Van Gogh Outreach program with Lee and Wise County		
46		Public Schools and expand the program to the twelve school divisions in Southwest Virginia.		
47		D. This appropriation includes \$95,000 the first year and \$69,300 \$62,370 the second year		
48		from the general fund for the Southside Virginia Regional Technology Consortium to expand		
49		the research and development phase of a technology linkage.		
50		E. An additional state payment of \$200,000 the first year and \$145,896 the second year from		
51		the general fund is provided as a Small School Division Assistance grant for the City of		
52		Norton. To receive these funds, the local school board shall certify to the Superintendent of		

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Public Instruction that its division has entered into one or more educational, administrative or			
2	support service cost-sharing arrangements with another local school division.			
3	F. Out of this appropriation, \$400,000 in the first year and \$291,790 \$262,611 in the second			
4	year from the general fund shall be allocated for the Career and Technical Education Resource			
5	Center to provide vocational curriculum and resource instructional materials free of charge to			
6	all school divisions.			
7	G. It is the intent of the General Assembly that the Department of Education provide bonuses			
8	from state funds to classroom teachers in Virginia's public schools who hold certification from			
9	the National Board of Professional Teaching Standards. Such bonuses shall be \$5,000 the first			
10	year of the certificate and \$2,500 annually thereafter for the life of the certificate. This			
11	appropriation includes an amount estimated at \$3,665,000 the first year and \$4,470,000 the			
12	second year from the general fund for the purpose of paying these bonuses. By September 30			
13	of each year, school divisions shall notify the Department of Education of the number of			
14	classroom teachers under contract for that school year who hold such certification.			
15	H.1. This appropriation includes \$708,000 the first year and \$708,000 the second year from the			
16	general fund for the Virginia Teaching Scholarship Loan Program. These scholarships shall be			
17	for undergraduate students at or beyond the sophomore year in college with a cumulative grade			
18	point average of at least 2.7 who are nominated by their college and students at the graduate			
19	level and who meet the criteria and qualifications, pursuant to § 22.1-290.01, Code of Virginia.			
20	Awards shall be made to students who are enrolled full-time or part-time in approved			
21	undergraduate or graduate teacher education programs for (i) critical teacher shortage			
22	disciplines, such as special education, chemistry, physics, earth and space science, foreign			
23	languages, or technology education or (ii) as students meeting the qualifications in			
24	§ 22.1-290.01, Code of Virginia, who have been identified by a local school board to teach in			
25	any discipline or at any grade level in which the school board has determined that a shortage			
26	of teachers exists; however, such persons shall meet the qualifications for awards granted			
27	pursuant to this item; or (iii) those students seeking degrees in Career and Technical education.			
28	Minority students may be enrolled in any content area for teacher preparation and male			
29	students may be enrolled in any approved elementary or middle school teacher preparation			
30	program; therefore, this provision shall satisfy the requirements for the Diversity in Teaching			
31	Initiative and Fund, pursuant to Chapters 570, 597, 623, 645, and 719 of the Acts of Assembly			
32	of 2000. Scholarship recipients may fulfill the teaching obligation by accepting a teaching			
33	position (i) in one of the critical teacher shortage disciplines; or (ii) regardless of teaching			
34	discipline, in a school with a high concentration of students eligible for free or reduced price			
35	lunch; or (iii) in any discipline or at grade levels with a shortage of teachers; or (iv) in a rural			
36	or urban region of the state with a teacher shortage. For the purposes of this item, "critical			
37	teacher shortage area and discipline" means subject areas and grade levels identified by the			
38	Board of Education in which the demand for classroom teachers exceeds the supply of teachers,			
39	as defined in the Board of Education's Regulations Governing the Determination of Critical			
40	Teacher Shortage Areas. Scholarship amounts are based on \$3,720 per year for full-time			
41	students, and shall be prorated for part-time students based on the number of credit hours. The			
42	Board of Education is authorized to recover total funds awarded as scholarships or the			
43	appropriate proportion thereof in the event that scholarship recipients fail to honor the			
44	stipulated teaching obligation. The Department of Education shall report annually on the			
45	critical shortage teaching areas in Virginia.			
46	2. The Department of Education shall make payments on behalf of the scholarship recipients			
47	directly to the Virginia institution of higher education where the scholarship recipient is			
48	enrolled full-time or part-time in an approved undergraduate or graduate teacher education			
49	program.			
50	3. The Board of Education is authorized to recover total funds awarded as scholarships, or the			
51	appropriate portion thereof, in the event that scholarship recipients fail to honor the stipulated			
52	teaching obligation. Any funds collected by the Board on behalf of this program shall revert to			
53	the general fund on June 30 each year. Such reversion shall be the net of any administrative or			
54	legal fees associated with the collection of these funds.			
55	I. This appropriation includes \$100,000 the first year from the general fund for the planning of			
56	a new regional Governor's School to serve Manassas City, Manassas Park City, and Prince			
57	William County.			

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	J. Out of the amounts for this Item, shall be provided \$50,000 the first year and \$36,474				
2	\$32,827 the second year from the general fund for the Virginia Career Education Foundation.				
3	K. Out of this appropriation, \$250,000 \$225,000 the second year from the general fund shall be				
4	distributed to the Greater Richmond Area <i>Great Aspirations</i> Scholarship Program, Incorporated				
5	(GRASP) to provide students and families in need access to financial aid, scholarships, and				
6	counseling to maximize educational opportunities for students.				
7	140. State Education Assistance Programs (17800)			\$6,262,966,291	\$5,868,676,915
8					\$5,400,695,193
9	Standards of Quality for Public Education (SOQ)				
10	(17801)	\$5,645,966,677	\$5,367,252,013		
11	<i>Standards of Quality for Public Education (SOQ)</i>				
12	<i>(17801)</i>		\$4,909,515,234		
13	Financial Incentive Programs for Public Education				
14	(17802)	\$95,866,935	\$15,665,828		
15			\$5,682,854		
16	Financial Assistance for Categorical Programs (17803)...	\$63,132,677	\$55,559,074		
17			\$45,411,705		
18	Financial Assistance for School Facilities (17804)	\$27,500,002	\$0		
19	Distribution of Lottery Funds (17805).....	\$430,500,000	\$430,200,000		
20			\$440,085,400		
21	Fund Sources: General	\$5,600,677,363	\$5,312,399,880		
22			\$4,762,512,693		
23	Special	\$795,000	\$795,000		
24	Commonwealth Transportation	\$2,173,000	\$2,173,000		
25	Trust and Agency	\$659,320,928	\$553,309,035		
26			\$635,214,500		
27	Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section 2,				
28	Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through 22.1-198,				
29	22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237, 22.1-253.13:1				
30	through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters 1, 5, 6.2, 7, and 14,				
31	Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142, as				
32	amended; P.L. 98-524, as amended, Federal Code.				
33	Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1 through				
34	22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended; P.L. 89-642, as				
35	amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended, Federal Code.				
36	Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of 1677				
37	between Virginia and the Indians; §§ 22.1-3.4, 22.1-101, 22.1-108, 22.1-199 through				
38	22.1-212.2:3, 22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of				
39	Virginia; P.L. 89-10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L.				
40	94-142, as amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as amended; P.L.				
41	98-524, as amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73, as amended; P.L.				
42	105-220, as amended, Federal Code.				
43	Financial Assistance for School Facilities (17804): §§ 58.1-638, 58.1-638.1, and 58.1-4022,				
44	Code of Virginia.				
45	Appropriation Detail of				
46	Education Assistance Programs				
47	(17800)				
48					
49	Standards of Quality (17801)	FY 2009	FY 2010		
50	Basic Aid (<i>excluding State Fiscal</i>				
51	<i>Stabilization Funds</i>)	\$3,456,786,337	\$3,120,359,684		
52			\$2,889,328,769		
53	Sales Tax	\$1,107,900,000	\$1,135,200,000		
54			\$1,049,900,000		
55	Textbooks	\$79,182,158	\$79,314,230		
56			\$0		

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Vocational Education	\$66,499,855	\$66,449,807	
2			\$66,657,327	
3	Gifted Education	\$30,753,138	\$30,826,115	
4			\$30,921,110	
5	Special Education	\$371,490,370	\$371,802,769	
6			\$373,039,772	
7	Prevention, Intervention, and			
8	Remediation	\$69,441,065	\$69,143,636	
9			\$69,454,757	
10	VRS Retirement	\$227,084,829	\$226,574,274	
11			\$170,491,996	
12	Social Security	\$175,612,392	\$175,963,239	
13			\$176,523,402	
14	Group Life	\$7,583,118	\$6,233,115	
15			\$4,633,246	
16	English as a Second Language	\$36,189,226	\$38,885,716	
17			\$35,127,113	
18	Remedial Summer School	N/A	\$28,347,411	
19			\$25,285,725	
20	Subtotal SOQ (In this Item)		\$4,891,363,217	
21	<i>SOQ Funded from State Fiscal</i>			
22	<i>Stabilization Funds, Item 141</i>	\$0	\$218,985,753	
23	Total	\$5,628,522,488	\$5,349,099,996	
24			\$5,110,348,970	
25				
26	Incentive Programs (17802)			
27	Regional Alternative Education	\$6,717,848	\$0	
28	Compensation Supplement	\$0	\$0	
29	Governor's School (<i>Non-Academic Year</i>			
30	<i>Only in FY 2010)</i>	\$13,099,408	\$14,161,347	
31			\$2,194,559	
32	ISAEP	\$2,247,581	\$0	
33	Clinical Faculty	\$375,000	\$375,000	
34			\$337,500	
35	Career Switcher Mentoring Grants	\$329,392	\$329,392	
36			\$296,453	
37	No Child Left Behind/ Education for a			
38	Lifetime	\$4,749,675	\$0	
39	Project Graduation	\$2,774,478	\$0	
40	Special Education - Inservice	\$600,000	\$600,000	
41	Special Education - Regional Tuition	\$64,151,293	\$0	
42	Special Education - Vocational			
43	Education	\$200,089	\$200,089	
44	Supplemental Basic Aid	\$622,171	\$0	
45	<i>School Breakfast</i>	\$0	\$2,054,253	
46	Total	\$95,866,935	\$15,665,828	
47			\$5,682,854	
48				
49	Categorical Programs (17803)			
50	Adult Education	\$1,051,800	\$1,051,800	
51	Adult Literacy	\$2,652,500	\$2,652,500	
52			\$2,647,750	
53	Virtual Virginia	\$2,256,908	\$2,256,908	
54	American Indian Treaty Commitment	\$64,957	\$73,514	
55	School Lunch	\$5,801,932	\$5,801,932	
56	Special Education - Homebound	\$5,256,381	\$5,597,006	
57			\$5,414,415	
58	Special Education - Jails	\$3,119,538	\$3,517,152	
59	Special Education - State Operated			
60	Programs	\$32,527,833	\$34,608,262	
61			\$24,648,234	
62	Vocational Education - Categorical	\$10,400,829	\$0	
63	Total	\$63,132,678	\$55,559,074	
64			\$45,411,705	

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1				
2	School Facilities (17804)			
3	School Construction	\$27,500,002	\$0	
4	Total	\$27,500,002	\$0	
5				
6	Lottery (17805)			
7	Remedial Summer School	\$27,229,866	\$0	
8	Foster Care	\$11,566,251	\$12,614,070	
9			\$12,233,660	
10	Enrollment Loss	\$16,285,103	\$11,389,914	
11			\$9,416,709	
12	At-Risk	\$66,800,404	\$60,942,727	
13			\$60,125,512	
14	Virginia Preschool Initiative	\$58,627,132	\$68,761,162	
15			\$63,132,253	
16	Early Reading Intervention	\$14,586,354	\$14,600,277	
17			\$14,715,699	
18	Mentor Teacher	\$1,000,000	\$1,000,000	
19	K-3 Primary Class Size Reduction	\$91,640,740	\$91,703,847	
20			\$90,237,711	
21	School Breakfast Program	\$1,755,486	\$2,085,617	
22			N/A	
23	SOL Algebra Readiness	\$8,806,825	\$8,769,321	
24			\$8,572,928	
25	Additional Support for School			
26	Construction, and Operating Costs and			
27	Textbooks	\$132,201,839	\$60,815,976	
28			\$72,407,810	
29	Regional Alternative Education	N/A	\$7,293,262	
30			\$7,049,547	
31	ISAEP	N/A	\$2,247,581	
32	Special Education - Regional Tuition	N/A	\$69,499,410	
33			\$69,278,185	
34	Vocational Education - Categorical	N/A	\$10,400,829	
35	No Child Left Behind/Education for a			
36	Lifetime	N/A	\$4,749,675	
37	Project Graduation	N/A	\$2,774,478	
38	Supplemental Basic Aid	N/A	\$551,854	
39			\$539,107	
40	<i>Governor's School (Academic Year</i>			
41	<i>Only)</i>	N/A	\$11,203,716	
42	Total	\$430,500,000	\$430,200,000	
43			\$440,085,400	
44				
45	Technology - VPSA	\$59,274,000	\$59,898,000	
46			\$59,404,000	

47

48 Note: The above distributions do not include projected VPSA Technology Grants.

49 Payments out of the above amounts shall be subject to the following conditions:

50 **A. Definitions**

51 1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school
52 division's average daily membership for grades K-12 including (1) handicapped students ages
53 5-21 and (2) students for whom English is a second language who entered school for the first
54 time after reaching their twelfth birthday, and who have not reached twenty-two years of age
55 on or before August 1 of the school year, for the first seven (7) months (or equivalent period)
56 of the school year through March 31 in which state funds are distributed from this
57 appropriation. Preschool and postgraduate students shall not be included in March 31 ADM.

58 a. School divisions shall take a count of September 30 fall membership and report this

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	information to the Department of Education no later than October 15 of each year.			
2	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to the			
3	Department of Education shall be calculated using March 31 ADM unadjusted for half-day			
4	kindergarten programs, estimated at 1,195,385.31 the first year and 1,203,537.75 1,205,344.42			
5	the second year.			
6	c. March 31 ADM adjusted for half-day kindergarten at 85 percent of March 31 ADM, is			
7	estimated at 1,194,670.15 the first year and 1,202,781.36 1,204,786.86 the second year.			
8	d. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home instruction			
9	pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a full-time basis			
10	in any mathematics, science, English, history, social science, vocational education, health			
11	education or physical education, fine arts or foreign language course shall be counted in the			
12	funded fall membership and March 31 ADM of the relevant school division. Each course shall			
13	be counted as 0.25, up to a cap of 0.5 of a student.			
14	e. Students enrolled in an Individualized Student Alternative Education Program (ISAEP)			
15	pursuant to § 22.1-254 D shall be counted in the March 31 Average Daily Membership of the			
16	relevant school division. School divisions shall report these students separately in their March			
17	31 reports of Average Daily Membership.			
18	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as			
19	prescribed by the Board of Education subject to revision by the General Assembly.			
20	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of			
21	instructional personnel required by the Standards of Quality for each school division with a			
22	minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate number			
23	thereof, in March 31 ADM for the same fiscal year for which the costs are computed, and			
24	including provision for driver, gifted, occupational-vocational, and special education, library			
25	materials and other teaching materials, teacher sick leave, general administration, division			
26	superintendents' salaries, free textbooks (including those for free and reduced price lunch			
27	pupils), school nurses, operation and maintenance of school plant, transportation of pupils,			
28	instructional television, professional and staff improvement, remedial work, fixed charges and			
29	other costs in programs not funded by other state and/or federal aid.			
30	b. The state and local shares of funding resulting from the support cost calculation for school			
31	nurses shall be specifically identified as such and reported to school divisions annually. School			
32	divisions will allocate these funds for licensed school nurse positions employed by the school			
33	division or for licensed nurses contracted by the local school division to provide school health			
34	services.			
35	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each locality.			
36	The composite index is the sum of 2/3 of the index of wealth per pupil in unadjusted March			
37	31 ADM reported for the first seven (7) months of the 2005-2006 school year and 1/3 of the			
38	index of wealth per capita (population estimates for 2005 as determined by the Center for			
39	Public Service of the University of Virginia) multiplied by the local nominal share of the costs			
40	of the Standards of Quality of 0.45 in each year. The indices of wealth are determined by			
41	combining the following constituent index elements with the indicated weighting: (1) true			
42	values of real estate and public service corporations as reported by the State Department of			
43	Taxation for the calendar year 2005 - 50 percent; (2) adjusted gross income for the calendar			
44	year 2005 as reported by the State Department of Taxation - 40 percent; (3) the sales for the			
45	calendar year 2005 which are subject to the state general sales and use tax, as reported by the			
46	State Department of Taxation - 10 percent. Each constituent index element for a locality is its			
47	sum per March 31 ADM, or per capita, expressed as a percentage of the state average per			
48	March 31 ADM, or per capita, for the same element. A locality whose composite index			
49	exceeds 0.8000 shall be considered as having an index of 0.8000 for purposes of distributing			
50	all payments based on the composite index of local ability-to-pay. Each constituent index			
51	element for a locality used to determine the composite index of local ability-to-pay for the			
52	current biennium shall be the latest available data for the specified official base year provided			
53	to the Department of Education by the responsible source agencies no later than November 15,			
54	2007.			
55	b. For any locality whose total calendar year 2005 Virginia Adjusted Gross Income is			

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident income			
2	shall be excluded in computing the composite index of ability-to-pay. The Department of			
3	Education shall compute the composite index for such localities by using adjusted gross income			
4	data which exclude nonresident income, but shall not adjust the composite index of any other			
5	localities. The Department of Taxation shall furnish to the Department of Education such data			
6	as are necessary to implement this provision.			
7	c.1) In the event that two or more school divisions become one school division, whether by			
8	consolidation of only the school divisions or by consolidation of the local governments, such			
9	resulting division shall be paid Standard of Quality payments for all pupils in the combined			
10	division on the basis of a composite index established by the Board of Education, which shall			
11	equal the lowest composite index of any of the individual school divisions involved in such			
12	consolidation. In the event of a consolidation of local governments which shall include the			
13	transition of a city to town status, this index shall remain in effect for a period of fifteen years,			
14	unless a lower composite index is calculated for the combined division through the process for			
15	computing an index figure as set forth above. The Governor shall approve the composite index			
16	determined by the Board of Education prior to disbursement of funds under such index. The			
17	department shall report to the Chairmen of the House Appropriations and Senate Finance			
18	Committees the composite indices approved by the Governor and the Board in the event this			
19	provision is implemented.			
20	2) In the case of the consolidation of Clifton Forge and Alleghany County school divisions, the			
21	fifteen year period for the application of a new composite index pursuant to paragraph c.1)			
22	above shall apply beginning with the fiscal year that starts on July 1, 2004.			
23	3) Pursuant to paragraph c.1) above, if the composite index of a consolidated school division is			
24	reduced during the course of the fifteen year period to a level that would entitle the school			
25	division to a lower interest rate for a Literary Fund loan than it received when the loan was			
26	originally released, the Board of Education shall reduce the interest rate of such loan for the			
27	remainder of the period of the loan. Such reduction shall be based on the interest rate that			
28	would apply at the time of such adjustment. This rate shall remain in effect for the duration of			
29	the loan and shall apply only to those years remaining to be paid.			
30	d. When it is determined that a substantial error exists in a constituent index element, the			
31	Department of Education will make adjustments in funding for the current school year only in			
32	the division where the error occurred. The composite index of any other locality shall not be			
33	changed as a result of the adjustment. No adjustment during the biennium will be made as a			
34	result of updating of data used in a constituent index element.			
35	e. In the event that any school division consolidates two or more small schools, the division			
36	shall continue to receive Standards of Quality funding and provide for the required local			
37	expenditure for a period of five years as if the schools had not been consolidated. Small			
38	schools are defined as any elementary, middle, or high school with enrollment below 200, 300			
39	and 400 students, respectively.			
40	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based on			
41	the composite index of local ability-to-pay of the cost required by all the Standards of Quality			
42	minus its estimated revenues from the state sales and use tax dedicated to public education and			
43	those sales tax revenues transferred to the general fund from the Public Education Standards of			
44	Quality/Local Real Estate Property Tax Relief Fund and appropriated in this Item, both of			
45	which are returned on the basis of the triennial census of school age population, as specified in			
46	this Item, collected by the Department of Education and distributed to school divisions in the			
47	fiscal year in which the school year begins.			
48	6. "Required Local Match" - The locality's required share of program cost based on the			
49	composite index of local ability-to-pay for all Lottery, School Facilities and Incentive programs,			
50	where required, in which the school division has elected to participate in a fiscal year.			
51	7. "Planning District Eight"—The nine localities which comprise Planning District Eight are			
52	Arlington County, Fairfax County, Loudoun County, Prince William County, Alexandria City,			
53	Fairfax City, Falls Church City, Manassas City, and Manassas Park City.			
54	8. "State Share for the Standards of Quality" - The state share for a locality shall be equal to			
55	the cost for that locality less the locality's estimated revenues from the state sales and use tax			

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

1 dedicated to public education and those sales tax revenues transferred to the general fund from
2 the Public Education Standards of Quality/ Local Real Estate Property Tax Relief Fund and
3 appropriated in this Item, both of which are returned on the basis of the triennial census of
4 school age population, as specified in this Item, collected by the Department of Education and
5 distributed to school divisions in the fiscal year in which the school year begins and less the
6 required local expenditure.

7 9. In the event that the general fund appropriations in Item 139 and Item 140 are not sufficient
8 to meet the entitlements payable to school divisions pursuant to the provisions of each Item,
9 the Department of Education is authorized to transfer any available general fund funds between
10 these Items to address such insufficiencies. If the total appropriations after such transfers
11 remain insufficient to meet the entitlements of any program, the Department of Education is
12 authorized to prorate such shortfall proportionately across all of the school divisions
13 participating in the program where such shortfall occurred.

14 10. The Department of Education is directed to apply a cap on inflation rates in the same
15 manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school
16 divisions during the biennial rebenchmarking process.

17 **B. General Conditions**

18 1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for
19 instructional staff members to the employer's cost for a number not exceeding the number of
20 instructional positions required by the Standards of Quality for each school division and for
21 their salaries at the statewide prevailing salary levels as printed below.

Instructional Position	First Year Salary	Second Year Salary
22 Elementary Teachers	\$44,337	\$44,337
23 Elementary Assistant Principals	\$62,556	\$62,556
24 Elementary Principals	\$77,259	\$77,259
25 Secondary Teachers	\$46,230	\$46,230
26 Secondary Assistant Principals	\$66,907	\$66,907
27 Secondary Principals	\$84,326	\$84,326
28 Instructional Aides	\$15,875	\$15,875

30 a.1) Payment by the state to a local school division shall be based on the state share of fringe
31 benefit costs of 55 percent of the employer's cost distributed on the basis of the composite
32 index.

33 2) A locality whose composite index exceeds 0.8000 shall be considered as having an index of
34 0.8000 for purposes of distributing fringe benefit funds under this provision.

35 3) The state payment to each school division for retirement, social security, and group life
36 insurance costs for non-instructional personnel is included in and distributed through Basic Aid.

37 b. Payments to school divisions from this Item shall be calculated using March 31 Average
38 Daily Membership adjusted for half-day kindergarten programs.

39 c. Payments for health insurance fringe benefits are included in and distributed through Basic
40 Aid.

41 2. Each locality shall offer a school program for all its eligible pupils which is acceptable to
42 the Department of Education as conforming to the Standards of Quality program requirements.

43 3. In the event the statewide number of pupils in March 31 ADM exceeds the number
44 estimated as the basis for this appropriation, the locality's state share of the Basic Operation
45 Cost and the required local share shall be reduced proportionately so that this appropriation will
46 not be exceeded.

47 4. The Department of Education shall make equitable adjustments in the computation of indices
48 of wealth and in other state-funded accounts for localities affected by annexation, unless a court
49 of competent jurisdiction makes such adjustments. However, only the indices of wealth and
50 other state-funded accounts of localities party to the annexation will be adjusted.

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	5. In the event that the actual revenues from the state sales and use tax dedicated to public			
2	education and those sales tax revenues transferred to the general fund from the Public			
3	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in			
4	this Item (both of which are returned on the basis of the 2005 triennial census of school age			
5	population in the first year and the 2008 triennial census in the second year) for sales in the			
6	fiscal year in which the school year begins are different from the number estimated as the basis			
7	for this appropriation, the estimated state sales and use tax revenues shall not be adjusted.			
8	6. This appropriation shall be apportioned to the public schools with guidelines established by			
9	the Department of Education consistent with legislative intent as expressed in this act.			
10	7.a. Appropriations of state funds in this Item include the number of positions required by the			
11	Standards of Quality. This Item includes a minimum of 51 professional instructional positions			
12	and aide positions (C 2); Education of the Gifted, 1.0 professional instructional position (C 3);			
13	Occupational-Vocational Education Payments and Special Education Payments; a minimum of			
14	6.0 professional instructional positions and aide positions (C 4 and C 5) for each 1,000 pupils			
15	in March 31 ADM each year in support of the current Standards of Quality. Funding in			
16	support of one hour of additional instruction per day based on the percent of students eligible			
17	for the federal free lunch program with a pupil-teacher ratio range of 18:1 to 10:1, depending			
18	upon a school division's combined failure rate on the English and Math Standards of Learning,			
19	is included in Remedial Education Payments (C8).			
20	b. No actions provided in this section signify any intent of the General Assembly to mandate			
21	an increase in the number of instructional personnel per 1,000 students above the numbers			
22	explicitly stated in the preceding paragraph.			
23	c. Appropriations in this Item include programs supported in part by transfers to the general			
24	fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief			
25	Fund pursuant to Part 3 of this Act. These transfers combined together with other			
26	appropriations from the general fund in this Item funds the state's share of the following			
27	revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly			
28	of 2004: five elementary resource teachers per 1,000 students; one support technology position			
29	per 1,000 students; one instructional technology position per 1,000 students; and a full daily			
30	planning period for teachers at the middle and high school levels in order to relieve the			
31	financial pressure these education programs place on local real estate taxes.			
32	d. To provide flexibility, school divisions may use the state and local funds for instructional			
33	technology resource teachers required by the Standards of Quality to employ a data coordinator			
34	position, an instructional technology resource teacher position, or a data			
35	coordinator/instructional resource teacher blended position. The data coordinator position is			
36	intended to serve as a resource to principals and classroom teachers in the area of data analysis			
37	and interpretation for instructional and school improvement purposes, as well as for overall data			
38	management and administration of state assessments. School divisions using these SOQ funds			
39	in this manner shall only employ instructional personnel licensed by the Board of Education.			
40	e. To provide flexibility in the provision of reading intervention services, school divisions may			
41	use the state Early Reading Intervention initiative funding provided from the Lottery Proceeds			
42	Fund and the required local matching funds to employ reading specialists to provide the			
43	required reading intervention services. School divisions using the Early Reading Intervention			
44	Initiative funds in this manner shall only employ instructional personnel licensed by the Board			
45	of Education.			
46	f. To provide flexibility in the provision of mathematics intervention services, school divisions			
47	may use the state Standards of Learning Algebra Readiness initiative funding provided from the			
48	Lottery Proceeds Fund and the required local matching funds to employ mathematics teacher			
49	specialists to provide the required mathematics intervention services. School divisions using			
50	the Standards of Learning Algebra Readiness initiative funding in this manner shall only			
51	employ instructional personnel licensed by the Board of Education.			
52	8.a. The Department of Education shall make calculations at the start of the school year to			
53	ensure that school divisions have appropriated adequate funds to support their estimated			
54	required local expenditure. The Department of Education shall also make calculations after the			
55	close of the school year to verify that the required local effort level, based on actual March 31			
56	Average Daily Membership, was met. The Department of Education shall specify the			

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1	calculations to determine if a school division has appropriated and expended its required local			
2	expenditure for the Standards of Quality. This calculation may include but is not limited to the			
3	following calculations:			
4	b. The total expenditures for operation, defined as total expenditures less all capital outlays,			
5	expenditures for debt service, facilities, non-regular day school programs (such as adult			
6	education, preschool, and non-local education programs), and any transfers to regional programs			
7	or escrow accounts will be calculated.			
8	c. The following state funds will be deducted from the amount calculated in paragraph a.			
9	above: revenues from the state sales and use tax (returned on the basis of the 2005 triennial			
10	census of school age population in the first year and the 2008 triennial census in the second			
11	year, as specified in this Item) for sales in the fiscal year in which the school year begins; total			
12	receipts from state funds (except state funds for non-regular day school programs and state			
13	funds used for capital or debt service purposes); and the state share of any balances carried			
14	forward from the previous fiscal year. Any qualifying state funds that remain unspent at the			
15	end of the fiscal year will be added to the amount calculated in paragraph a. above.			
16	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will also			
17	be deducted from the amount calculated in paragraph a above. Any federal funds that remain			
18	unspent at the end of the fiscal year and any capital expenditures paid from federal funds will			
19	be added to the amount calculated in paragraph a. above.			
20	e. Tuition receipts, receipts from payments from other cities or counties, and fund transfers will			
21	also be deducted from the amount calculated in paragraph a, then			
22	f. The final amount calculated as described above must be equal to or greater than the required			
23	local expenditure defined in paragraph A. 5.			
24	g. The Department of Education shall collect the data necessary to perform the calculations of			
25	required local expenditure as required by this section.			
26	h. A locality whose expenditure in fact exceeds the required amount from local funds may not			
27	reduce its expenditures unless it first complies with all of the Standards of Quality.			
28	9.a. Any sum which a locality, as of the end of a school year, has not expended, pursuant to			
29	this Item, for the Standards of Quality shall be paid by the locality into the general fund of the			
30	state treasury. Such payments shall be made not later than the end of the school year following			
31	that in which the under expenditure occurs.			
32	b. Whenever the Department of Education has recovered funds as defined in the preceding			
33	paragraph a, the Secretary of Education is authorized to repay to the locality affected by that			
34	action, seventy-five percent (75%) of those funds upon his determination that:			
35	1) The local school board agrees to include the funds in its June 30 ending balance for the year			
36	following that in which the under expenditure occurs;			
37	2) The local governing body agrees to reappropriate the funds as a supplemental appropriation			
38	to the approved budget for the second year following that in which the under expenditure			
39	occurs, in an appropriate category as requested by the local school board, for the direct benefit			
40	of the students;			
41	3) The local school board agrees to expend these funds, over and above the funds required to			
42	meet the required local expenditure for the second year following that in which the under			
43	expenditure occurs, for a special project, the details of which must be furnished to the			
44	Department of Education for review and approval;			
45	4) The local school board agrees to submit quarterly reports to the Department of Education on			
46	the use of funds provided through this project award; and			
47	5) The local governing body and the local school board agree that the project award will be			
48	cancelled and the funds withdrawn if the above conditions have not been met as of June 30 of			
49	the second year following that in which the under expenditure occurs.			

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1	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum sufficient,			
2	not to exceed 75 percent of the funds deposited in the general fund pursuant to the preceding			
3	paragraph a.			
4	10. The Department of Education shall specify the manner for collecting the required			
5	information and the method for determining if a school division has appropriated and expended			
6	the local funds required to support the actual local match based on all Lottery, School			
7	Facilities, and Incentive programs in which the school division has elected to participate.			
8	Unless specifically stated otherwise in this Item, school divisions electing to participate in any			
9	Lottery, School Facilities or Incentive program that requires a local funding match in order to			
10	receive state funding, shall certify to the Department of Education its intent to participate in			
11	each program by October 1 each fiscal year in a manner prescribed by the Department of			
12	Education. Upon receipt of the certifications, the Department of Education shall make			
13	calculations to ensure that school divisions have appropriated adequate local funds, above the			
14	required local effort for the Standards of Quality, to support the projected required local match			
15	based on the Lottery, School Facilities, and Incentive programs in which the school division			
16	has elected to participate. If the Department of Education's calculations indicate that			
17	insufficient local funds are appropriated to meet the required local funding match for one or			
18	more programs, state funding for such program(s) shall not be made until such time that the			
19	school division can certify that sufficient local funding has been appropriated to meet required			
20	local match. The Department of Education shall also make calculations after the close of the			
21	fiscal year to verify that the required local match was met based on the state funds that were			
22	received.			
23	11. Any sum of local matching funds for Lottery, School Facilities, and Incentive program			
24	which a locality has not expended as of the end of a fiscal year in support of the required local			
25	match pursuant to this Item shall be paid by the locality into the general fund of the state			
26	treasury unless the carryover of those unspent funds is specifically permitted by other			
27	provisions of this act. Such payments shall be made no later than the end of the school year			
28	following that in which the under expenditure occurred.			
29	12. The Superintendent of Public Instruction shall provide a report annually on the status of			
30	teacher salaries, by local school division, to the Governor and the Chairmen of the Senate			
31	Finance and House Appropriations Committees. In addition to information on average salaries			
32	by school division and statewide comparisons with other states, the report shall also include			
33	information on starting salaries by school division and average teacher salaries by school.			
34	13. All local matching funds required by the programs in this Item shall be appropriated to the			
35	budget of the local school board.			
36	14. By November 15 of each year, the Department of Planning and Budget, in cooperation with			
37	the Department of Education, shall prepare and submit a preliminary forecast of Standards of			
38	Quality expenditures, based upon the most current data available, to the Chairmen of the House			
39	Appropriations and Senate Finance Committees. In odd-numbered years, the forecast for the			
40	current and subsequent two fiscal years shall be provided. In even-numbered years, the forecast			
41	for the current and subsequent fiscal year shall be provided. The forecast shall detail the			
42	projected March 31 Average Daily Membership and the resulting impact on the education			
43	budget.			
44	15. School divisions may choose to use state payments provided for Standards of Quality			
45	Prevention, Intervention, and Remediation in both years as a block grant for remediation			
46	purposes, without restrictions or reporting requirements, other than reporting necessary as a			
47	basis for determining funding for the program.			
48	16. Except as otherwise provided in this act, the Superintendent of Public Instruction shall			
49	provide guidelines for the distribution and expenditure of general fund appropriations and such			
50	additional federal, private and other funds as may be made available to aid in the establishment			
51	and maintenance of the public schools.			
52	17. At the Department of Education's option, fees for audio-visual services may be deducted			
53	from state aid payments for individual local school divisions.			
54	18. For distributions not otherwise specified, the Department of Education, at its option, may			
55	use prior year data to calculate actual disbursements to individual localities.			

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1	19. Payments for accounts related to the Standards of Quality made to localities for public			
2	education from the general fund, as provided herein, shall be payable in twenty-four			
3	approximately equal bimonthly installments at the middle and end of each month.			
4	20. The Department of Education shall, for purposes of calculating the state and local shares of			
5	the Standards of Quality, apportion state sales and use tax dedicated to public education and			
6	those sales tax revenues transferred to the general fund from the Public Education Standards of			
7	Quality/ Local Real Estate Property Tax Relief Fund based on the 2005 triennial census of			
8	school age population in the first year and the 2008 triennial census in the second year of the			
9	biennium.			
10	The State Comptroller shall distribute the state sales and use tax revenues dedicated to public			
11	education and those sales tax revenues transferred to the general fund from the Public			
12	Education Standards of Quality/ Local Real Estate Property Tax Relief Fund based on the 2005			
13	triennial census of school age population in the first year and the 2008 triennial census in the			
14	second year of the biennium.			
15	21. In the second year, the school divisions within the Tobacco Region, as defined by the			
16	Tobacco Indemnification and Community Revitalization Commission, shall jointly explore ways			
17	to maximize their collective expenditure reimbursement totals for all eligible E-Rate funding.			
18	22. This item includes appropriations totaling an estimated \$430,500,000 the first year and			
19	\$430,200,000 \$440,085,400 the second year from the revenues deposited to the Lottery			
20	Proceeds Fund. The appropriation for the first year includes an additional \$300,000 from			
21	Lottery proceeds that were earned in fiscal year 2008. <i>The appropriation for the second year</i>			
22	<i>includes an additional \$9,885,400 from Lottery proceeds that were earned in fiscal year 2009.</i>			
23	These amounts are appropriated for distribution to counties, cities, and towns to support public			
24	education programs pursuant to Article X, section 7-A Constitution of Virginia. Any county,			
25	city, or town which accepts a distribution from this Fund shall provide its portion of the cost			
26	of maintaining an educational program meeting the Standards of Quality pursuant to Section 2			
27	of Article VIII of the Constitution without the use of distributions from the Fund. To the			
28	extent that actual revenues deposited to the Lottery Proceeds Fund are not sufficient to meet			
29	the appropriations provided in the Lottery Service Area, payments to school divisions described			
30	in paragraph C. 28 Additional Support for School Construction, and Operating Costs <i>and</i>			
31	<i>Textbooks</i> shall be reduced on a proportional basis.			
32	23. For reporting purposes, the Department of Education shall include Lottery Proceeds Funds			
33	as state funds.			
34	24. Any locality that has met its required local effort for the Standards of Quality accounts for			
35	fiscal year 2009 or that has met its required local match for incentive, school construction, or			
36	Lottery-funded programs in which the locality elected to participate in fiscal year 2009 may			
37	carry over into fiscal year 2010 any remaining state fund balances available to help minimize			
38	any fiscal year 2010 revenue adjustments that may occur in state funding to that locality. <i>Any</i>			
39	<i>locality that has met its required local effort for the Standards of Quality accounts for fiscal</i>			
40	<i>year 2010 or that has met its required local match for incentive or Lottery-funded programs in</i>			
41	<i>which the locality elected to participate in fiscal year 2010 may carry over into fiscal year</i>			
42	<i>2011 any remaining state fund balances available to help minimize any fiscal year 2011</i>			
43	<i>revenue adjustments that may occur in state funding to that locality.</i>			
44	25. Localities are encouraged to allow school boards to carry over any unspent local allocations			
45	into the next fiscal year. Localities are also encouraged to provide increased flexibility to			
46	school boards by appropriating state and local funds for public education in a lump sum.			
47	26. <i>The Department of Education shall allocate an additional \$218,985,753 from the State</i>			
48	<i>Fiscal Stabilization Fund, American Recovery and Reinvestment Act of 2009, appropriated in</i>			
49	<i>Item 141 in the second year to the local school divisions to pay a portion of the state's share</i>			
50	<i>of Basic Aid. The allocations shall be based on the proportion that each school division</i>			
51	<i>represents to the statewide total of Basic Aid amount in this Item as introduced in House Bill</i>			
52	<i>29/ Senate Bill 29. The amounts appropriated are an estimate, and may be modified by the</i>			
53	<i>Director, Department of Planning and Budget, depending on the final budget reduction actions</i>			
54	<i>taken in this act.</i>			

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1	C. Apportionment				
2	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each				
3	locality shall receive sums as listed above within this program for the basic operation cost and				
4	payments in addition to that cost. The apportionment herein directed shall be inclusive of, and				
5	without further payment by reason of, state funds for library and other teaching materials.				
6	2. School Employee Retirement Contributions				
7	a. This Item provides funds to each local school board for the state share of the employer's				
8	retirement cost incurred by it, on behalf of instructional personnel, for subsequent transfer to				
9	the retirement allowance account as provided by Title 51.1, Chapter 1, Code of Virginia.				
10	b. Notwithstanding § 51.1-1401 of the Code of Virginia, the Commonwealth shall provide				
11	payments for only the state share of the Standards of Quality fringe benefit cost of the retiree				
12	health care credit. This Item includes payments in both years based on the state share of fringe				
13	benefit costs of 55 percent of the employer's cost on funded Standards of Quality instructional				
14	positions, distributed based on the composite index of the local ability-to-pay.				
15	c. As a part of the review of the Virginia Retirement System pursuant to House Joint				
16	Resolution No. 34 the joint subcommittee shall review: 1) the Commonwealth's responsibilities				
17	for funding the teacher retirement system beyond the actuarial normal rate and 2) the				
18	Commonwealth's appropriate share for retirement payments by school divisions. In making this				
19	review, the joint subcommittee shall review the impact of the blended retirement rates on the				
20	retirement system, school divisions, and the Commonwealth.				
21	3. School Employee Social Security Contributions				
22	This Item provides funds to each local school board for the state share of the employer's Social				
23	Security cost incurred by it, on behalf of the instructional personnel for subsequent transfer to				
24	the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.				
25	3.1. Appropriations for contributions in paragraphs 2 and 3 above include payments from funds				
26	derived from the principal of the Literary Fund in accordance with Article VIII, Section 8, of				
27	the Constitution of Virginia. The amounts set aside from the Literary Fund for these purposes				
28	shall not exceed \$228,691,828 the first year and \$122,979,935 \$195,000,000 the second year.				
29	4. School Employee Insurance Contributions				
30	This Item provides funds to each local school board for the state share of the employer's Group				
31	Life Insurance cost incurred by it on behalf of instructional personnel who participate in group				
32	insurance under the provisions of Title 51.1, Chapter 5, Code of Virginia.				
33	5. Basic Aid Payments				
34	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is				
35	established individually for each local school division based on the number of instructional				
36	personnel required by the Standards of Quality and the statewide prevailing salary levels				
37	(adjusted in Planning District Eight for the cost of competing) as well as recognized support				
38	costs calculated on a prevailing basis for an estimated March 31 ADM (adjusted for half-day				
39	kindergarten programs).				
40	2) This appropriation includes funding to recognize the common labor market in the				
41	Washington -Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.				
42	Standards of Quality salary payments for instructional and support positions in school divisions				
43	of the localities set out below have been adjusted for the equivalent portion of the Cost of				
44	Competing Adjustment (COCA) rates that are paid to local school divisions in Planning District				
45	8. For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and				
46	Culpeper and the Cities of Fredericksburg and Winchester, the SOQ payments have been				
47	increased by 25 percent each year of the COCA rates paid to school divisions in Planning				
48	District 8.				
49	b. The state share for a locality shall be equal to the Basic Operation Cost for that locality less				
50	the locality's estimated revenues from the state sales and use tax (returned on the basis of the				

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1	2005 triennial census of school age population in the first year and the 2008 triennial census in			
2	the second year, as specified in this Item), in the fiscal year in which the school year begins			
3	and less the required local expenditure.			
4	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use tax			
5	estimates are as cited in this Item.			
6	d.1) In accordance with the provisions of §§ 22.1-281 and 37.1-96, Code of Virginia, the			
7	Department of Education shall deduct the locality's share for the education of handicapped			
8	pupils residing in institutions within the Department of Mental Health, Mental Retardation and			
9	Substance Abuse Services <i>Department of Behavioral Health and Developmental Services</i> from			
10	the locality's Basic Aid appropriation.			
11	2) The amounts deducted from Basic Aid for the education of mentally retarded intellectually			
12	disabled persons shall be transferred to the Department of Mental Health, Mental Retardation,			
13	and Substance Abuse Services <i>Department of Behavioral Health and Developmental Services</i> in			
14	support of the cost of educating such persons; the amount deducted from Basic Aid for the			
15	education of emotionally disturbed persons shall be used to cover extraordinary expenses			
16	incurred in the education of such persons. The Department of Education shall establish			
17	guidelines to implement these provisions and shall provide for the periodic transfer of sums			
18	due from each local school division to the Department of Mental Health, Mental Retardation,			
19	and Substance Abuse Services <i>Department of Behavioral Health and Developmental Services</i>			
20	and for Special Education categorical payments. The amount of the actual transfers will be			
21	based on data accumulated during the prior school year.			
22	e.1) The apportionment to localities of all driver education revenues received during the school			
23	year shall be made as an undesignated component of the state share of the basic operation cost			
24	in accordance with the provisions of this Item. Only school divisions complying with the			
25	standardized program established by the Board of Education shall be entitled to participate in			
26	the distribution of state funds appropriated for driver education. The Department of Education			
27	will deduct a designated amount per pupil from a school division's Basic Aid payment when			
28	the school division is not in compliance with § 22.1-205 C, Code of Virginia. Such amount			
29	will be computed by dividing the current appropriation for the Driver Education Fund by actual			
30	March 31 ADM.			
31	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education			
32	provided, however, that the fee charged plus the per pupil basic aid reimbursement for driver			
33	education shall not exceed the actual average per pupil cost. Such fees shall not be cause for a			
34	pro rata reduction in Basic Aid payments to school divisions.			
35	f. Textbooks			
36	1) The appropriation in this Item includes \$79,182,158 the first year and \$79,314,230 the			
37	second year from the general fund as the state's share of the cost of textbooks based on a per			
38	pupil amount of \$118.52 the first year and \$118.52 the second year. <i>It is anticipated that</i>			
39	<i>school divisions will save more than \$140 million in local funds from the VRS, Group Life and</i>			
40	<i>Retiree Health Care Credit premium holiday in effect for the final three months of the second</i>			
41	<i>year. In order to address textbook or other instructional material needs in the second year,</i>			
42	<i>localities and school divisions are encouraged to use any portion or all of these local savings</i>			
43	<i>to purchase textbooks and Standards of Learning instructional materials, as needed. A school</i>			
44	<i>division shall appropriate these funds for textbooks or any other public education expenditure</i>			
45	<i>by the school division only in the second year. No local match is required to receive these</i>			
46	<i>state funds in the second year only and such local match shall be excluded from the</i>			
47	<i>determination of required local effort in the second year pursuant to Item 140 B.8a. through h.</i>			
48	<i>and § 22.1-97, Code of Virginia. The state's distributions for textbooks in the first year shall</i>			
49	<i>be based on adjusted March 31 ADM.</i>			
50	2) School divisions shall provide free textbooks to all students.			
51	3) School divisions may use a portion of this funding to purchase Standards of Learning			
52	instructional materials.			
53	4) Any funds provided to school divisions for textbook costs that are unexpended as of June			
54	30, 2009, or June 30, 2010, shall be carried on the books of the locality to be appropriated to			

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1	the school division the following year to be used for same purpose.			
2	5) For purposes of calculating rebenchmarking costs for textbooks for the 2012-2014 biennium,			
3	the Department of Education shall include the higher of the fiscal year 2009 or fiscal year 2010			
4	division-level textbook per pupil amount in calculating the base year statewide prevailing per			
5	pupil amount. For this one year calculation, the Department of Education shall adjust, with one			
6	additional year of inflation, any fiscal year 2009 division-level per pupil textbook expenditure			
7	data used in calculating the base year statewide prevailing per pupil amount.			
8	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues			
9	transferred to the general fund from the Public Education Standards of Quality/ Local Real			
10	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to localities			
11	on the basis of the 2005 triennial census of school age population in the first year and the 2008			
12	triennial census in the second year as specified in this Item shall be reflected in each locality's			
13	annual budget for educational purposes as a separate revenue source for the then current fiscal			
14	year.			
15	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes amounts			
16	estimated at \$218,400,000 the first year and \$224,800,000 \$204,500,000 the second year from			
17	the amounts transferred to the general fund from the Public Education Standards of			
18	Quality/Local Real Estate Property Tax Relief Fund pursuant to Part 3 of this Act which are			
19	derived from the 1/4 cent increase in the state sales and use tax levied pursuant to Chapter 3,			
20	2004 Special Session I. These additional funds are provided to local school divisions and local			
21	governments in order to relieve the financial pressure education programs place on local real			
22	estate taxes.			
23	i. From the total amounts in paragraph h. above, an amount estimated at \$109,200,000 the first			
24	year and \$112,400,000 \$102,800,000 the second year (approximately 1/8 cent of sales and use			
25	tax) is appropriated to support a portion of the cost of the state's share of the following			
26	revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly			
27	of 2004: five elementary resource teachers per 1,000 students; one support and one instructional			
28	technology position per 1,000 students; a full daily planning period for teachers at the middle			
29	and high school levels in order to relieve the pressure on local real estate taxes and shall be			
30	taken into account by the governing body of the county, city, or town in setting real estate tax			
31	rates.			
32	j. From the total amounts in paragraph h. above, an amount estimated at \$108,100,000 the first			
33	year and \$110,700,000 \$101,700,000 the second year (approximately 1/8 cent of sales and use			
34	tax) is appropriated in this Item to distribute the remainder of the revenues collected and			
35	deposited into the Public Education Standards of Quality/ Local Real Estate Property Tax			
36	Relief Fund on the basis of the 2005 triennial census of school age population in the first year			
37	and the 2008 triennial census in the second year as specified in this Item.			
38	k.1) For the purposes of funding certain support positions in Basic Aid in the second year, a			
39	cap is used which is based upon the prevailing ratio of support positions to SOQ funded			
40	instructional positions as contained in this item in House Bill 1600/Senate Bill 850, as			
41	introduced in the 2009 Session. For the purposes of making the required spending adjustments			
42	in the second year, the appropriation and distribution of Basic Aid shall reflect this			
43	methodology. Local school divisions shall have the discretion as to where the adjustment may			
44	be made, consistent with the Standards of Quality funded in this Act.			
45	2) The Department of Education shall make its calculation for the total cost of rebenchmarking			
46	for the fiscal year 2010-2012 biennium to be consistent with the following methodologies: (i)			
47	using the 'support position funding cap' methodology change contained in House Bill			
48	1600/Senate Bill 850, as introduced in the 2009 Session; and (ii) using the rebenchmarking			
49	methodology which was contained within Chapter 879, from the 2008 Session. The			
50	Department of Education shall report the final calculations and related costs derived from each			
51	of these methodologies to the Governor, the Chairmen of House Appropriations and Senate			
52	Finance Committees, and the Board of Education prior to September 1, 2009.			
53	3) The Board of Education shall review the current Standards of Quality to evaluate the			
54	appropriateness of the existing staffing standards for instructional positions and the			
55	appropriateness of establishing ratio standards for support positions, with the objective of			
56	maximizing resources devoted to the instructional program. The findings of this review, its			

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1	associated costs, and its final recommendations for rebenchmarking shall be submitted to the			
2	Governor, the Chairmen of House Appropriations and Senate Finance Committees and the Joint			
3	Subcommittee on Elementary and Secondary Education Funding established pursuant to Item 1,			
4	paragraph H. of this Act no later than November 1, 2009.			
5	4) The Department of Education shall review state laws, regulations, and procedures that could			
6	be modified, reduced, or eliminated in an effort to minimize the administrative burden on local			
7	school divisions and the Department of Education. The findings from this review shall be			
8	submitted to the Governor and the Chairmen of the House Appropriations and Senate Finance			
9	Committees by November 1, 2009.			
10	1. The purpose of the support funding cap included in House Bill 1600 / Senate Bill 850, as			
11	introduced was to establish a support personnel ratio to the number of funded Standards of			
12	Quality instructional positions. Localities shall not reduce instructional positions below the			
13	number of positions required by the Standards of Quality as a result of the support cap.			
14	Further, localities shall meet the required local effort amount to fund state funded instructional			
15	positions as defined in this item.			
16	7. Education of the Gifted Payments			
17	a. An additional payment shall be disbursed by the Department of Education to local school			
18	divisions to support the state share of one full-time equivalent instructional position per 1,000			
19	students in adjusted March 31 ADM.			
20	b. Local school divisions are required to spend, as part of the required local expenditure for the			
21	Standards of Quality the established per pupil cost for gifted education (state and local share)			
22	on approved programs for the gifted.			
23	8. Occupational-Vocational Education Payments			
24	a. An additional payment shall be disbursed by the Department of Education to the local school			
25	divisions to support the state share of the number of Vocational Education instructors required			
26	by the Standards of Quality. These funds shall be disbursed on the same basis as the payment			
27	is calculated.			
28	b. An amount estimated at \$110,339,507 the first year and \$111,149,327 the second year from			
29	the general fund included in Basic Aid Payments relates to vocational education programs in			
30	support of the Standards of Quality.			
31	9. Special Education Payments			
32	a. An additional payment shall be disbursed by the Department of Education to the local school			
33	divisions to support the state share of the number of Special Education instructors required by			
34	the Standards of Quality. These funds shall be disbursed on the same basis as the payment is			
35	calculated.			
36	b. Out of the amounts for special education payments, general fund support is provided to fund			
37	the caseload standards for speech pathologists at 68 students for each year of the biennium.			
38	10. Enrollment Loss			
39	An additional state payment in each year equal to the state share per pupil of Basic Aid for			
40	each locality, for a percentage of the enrollment loss (as determined below) in March 31 ADM			
41	from the prior year.			
42	Composite Index	Percentage		
43	0.0000-0.1999	85%		
44	0.2000-0.3499	70%		
45	0.3500-0.4999	45%		
46	0.5000 or more	30%		
47	11. Remedial Education Payments			
48	a. An additional payment estimated at \$69,441,065 the first year and \$69,143,636 \$69,454,757			

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	the second year from the general fund shall be disbursed by the Department of Education to			
2	support the Board of Education's Standards of Quality prevention, intervention, and remediation			
3	program adopted in June 2003.			
4	b. The payment shall be calculated based on one hour of additional instruction per day for			
5	identified students, using the three year average percent of students eligible for the federal Free			
6	Lunch program as a proxy for students needing such services. Fall membership shall be			
7	multiplied by the three year average division-level Free Lunch eligibility percentage to			
8	determine the estimated number of students eligible for services. Pupil-teacher ratios shall be			
9	applied to the estimated number of eligible students to determine the number of instructional			
10	positions needed for each school division. The pupil-teacher ratio applied for each school			
11	division shall range from 10:1 for those divisions with the most severe combined three year			
12	average failure rates for English and math Standards of Learning test scores to 18:1 for those			
13	divisions with the lowest combined three year average failure rates for English and math			
14	Standards of Learning test scores.			
15	c. Funding shall be matched by the local government based on the composite index of local			
16	ability-to-pay.			
17	d. To provide flexibility in the instruction of English Language Learners who have limited			
18	English proficiency and who are at risk of not meeting state accountability standards, school			
19	divisions may use state and local funds from the SOQ Prevention, Intervention, and			
20	Remediation account to employ additional English Language Learner teachers to provide			
21	instruction to identified limited English proficiency students. Using these funds in this manner			
22	is intended to supplement the instructional services provided through the SOQ staffing standard			
23	of 17 instructional positions per 1,000 limited English proficiency students. School divisions			
24	using the SOQ Prevention, Intervention, and Remediation funds in this manner shall only			
25	employ instructional personnel licensed by the Board of Education.			
26	e. An additional state payment estimated at \$66,800,404 the first year and \$60,942,727			
27	\$60,125,512 the second year from the Lottery Proceeds Fund shall be disbursed based on the			
28	estimated number of federal Free Lunch participants, in support of programs for students who			
29	are educationally at risk. The additional payment shall be based on the state share of:			
30	1) A minimum one percent add-on, as a percent of the per pupil basic aid cost, for each child			
31	who qualifies for the federal Free Lunch Program; and			
32	2) An addition to the add-on, based on the concentration of children qualifying for the federal			
33	Free Lunch Program. Based on its percentage of Free Lunch participants, each school division			
34	will receive between 1 and 12 percent in additional basic aid per Free Lunch participant. These			
35	funds shall be matched by the local government, based on the composite index of local			
36	ability-to-pay.			
37	3a) Local school divisions are required to spend the established at-risk payment (state and local			
38	share) on approved programs for students who are educationally at risk.			
39	b) To receive these funds, each school division shall certify to the Department of Education			
40	that the state and local share of the at-risk payment will be used to support approved programs			
41	for students who are educationally at risk and shall submit, in a format specified by the			
42	Department of Education, the school division's comprehensive strategy for intervention,			
43	prevention, and remediation, including the number of students served and review of available			
44	data. These programs may include: Dropout Prevention, community and school-based truancy			
45	officer programs, Advancement Via Individual Determination (AVID), Project Discovery,			
46	Reading Recovery, programs for students who speak English as a second language, or			
47	programs related to increasing the success of disadvantaged students in completing a high			
48	school degree and providing opportunities to encourage further education and training. Further,			
49	any new funds a school division receives in excess of the amounts received in fiscal year 2008			
50	may be used first to provide data coordinators or to purchase similar services for schools that			
51	have not met Adequate Yearly Progress (AYP) under the federal No Child Left Behind Act or			
52	are not fully accredited under the Standards of Accreditation. The data coordinator position is			
53	intended to provide schools with needed support in the area of data analysis and interpretation			
54	for instructional purposes, as well as overall data management and the administration of state			
55	assessments. The position would primarily focus on data related to instruction and school			
56	improvement, including: student assessment, student attendance, student/teacher engagement,			

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	behavior referrals, suspensions, retention, and graduation rates.			
2	f. Regional Alternative Education Programs			
3	1) An additional state payment of \$6,717,848 the first year from the general fund and			
4	\$7,293,262 \$7,049,547 the second year from the Lottery Proceeds Fund shall be disbursed for			
5	Regional Alternative Education programs. Such programs shall be for the purpose of educating			
6	certain expelled students and, as appropriate, students who have received suspensions from			
7	public schools and students returned to the community from the Department of Juvenile Justice.			
8	2) Each regional program shall have a small student/staff ratio. Such staff shall include, but			
9	not be limited to education, mental health, health, and law enforcement professionals, who will			
10	collaborate to provide for the academic, psychological, and social needs of the students. Each			
11	program shall be designed to ensure that students make the transition back into the			
12	"mainstream" within their local school division.			
13	3)a) Regional alternative education programs are funded through this Item based on the state's			
14	share of the incremental per pupil cost for providing such programs. This incremental per pupil			
15	payment shall be adjusted for the composite index of local ability-to-pay of the school division			
16	that counts such students attending such program in its March 31 Average Daily Membership.			
17	It is the intent of the General Assembly that this incremental per pupil amount be in addition			
18	to the basic aid per pupil funding provided to the affected school division for such students.			
19	Therefore, local school divisions are encouraged to provide the appropriate portion of the basic			
20	aid per pupil funding to the regional programs for students attending these programs, adjusted			
21	for costs incurred by the school division for transportation, administration, and any portion of			
22	the school day or school year that the student does not attend such program.			
23	b) In the event a school division does not use all of the student slots it is allocated under this			
24	program, the unused slots may be reallocated or transferred to another school division.			
25	1. A school division must request from the Department of Education the availability and			
26	possible use of any unused student slots. If any unused slots are available and if the requesting			
27	school division chooses to utilize any of the unused slots, the requesting school division shall			
28	only receive the state's share of tuition for the unused slot that was allocated in this Item for			
29	the originally designated school division.			
30	2. However, no requesting school division shall receive more tuition funding from the state for			
31	any requested unused slot than what would have been the calculated amount for the requesting			
32	school division had the unused slot been allocated to the requesting school division in the			
33	original budget. Furthermore, the requesting school division shall pay for any remaining tuition			
34	payment necessary for using a previously unused slot.			
35	3. The Department of Education shall report by June 30 each year, to the Chairmen of the			
36	House Appropriations and Senate Finance Committees, the number of available student slots,			
37	students placed, the request of unused slots, and the number of unused slots subsequently used			
38	by each school division for each Regional Alternative Education program.			
39	4) The Department of Education shall provide assistance for the state share of the incremental			
40	cost of Regional Alternative Education program operations based on the composite index of			
41	local ability-to-pay.			
42	g. Remedial Summer School			
43	1) This appropriation includes \$27,229,866 the first year from the Lottery Proceeds Fund and			
44	\$28,347,411 \$25,285,725 the second year from the general fund for the state's share of			
45	Remedial Summer School Programs. These funds are available to school divisions for the			
46	operation of programs designed to remediate students who are required to attend such programs			
47	during a summer school session or during an intersession in the case of year-round schools.			
48	These funds may be used in conjunction with other sources of state funding for remediation or			
49	intervention. School divisions shall have maximum flexibility with respect to the use of these			
50	funds and the types of remediation programs offered; however, in exercising this flexibility,			
51	students attending these programs shall not be charged tuition and no high school credit may			
52	be awarded to students who participate in this program.			

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1	2) For school divisions charging students tuition for summer high school credit courses,				
2	consideration shall be given to students from households with extenuating financial				
3	circumstances who are repeating a class in order to graduate.				
4	12. K-3 Primary Class Size Reduction Payments				
5	a. An additional payment estimated at \$91,640,740 the first year and \$91,703,847 \$90,237,711				
6	the second year from the Lottery Proceeds Fund shall be disbursed by the Department of				
7	Education as an incentive for reducing class sizes in the primary grades.				
8	b. The Department of Education shall calculate the payment based on the incremental cost of				
9	providing the lower class sizes based on the lower of the division average per pupil cost of all				
10	divisions or the actual division per pupil cost.				
11	c. Localities are required to provide a match for these funds based on the composite index of				
12	local ability-to-pay.				
13	d. By October 15 of each year school divisions must provide data to the Department of				
14	Education that each participating school has a September 30 pupil/teacher ratio in grades K				
15	through 3 that meet the following criteria:				
16	Qualifying School Percentage of Students				
17	Approved				
18			Maximum		
19		Grades K-3	Individual		
20	Eligible for Free Lunch	School Ratio	K-3 Class Size		
21	16% but less than 30%	20 to 1	25		
22	30% but less than 45%	19 to 1	24		
23	45% but less than 55%	18 to 1	23		
24	55% but less than 65%	17 to 1	22		
25	65% but less than 70%	16 to 1	21		
26	70% but less than 75%	15 to 1	20		
27	75% or more	14 to 1	19		
28	e. School divisions may elect to have eligible schools participate at a higher ratio, or only in a				
29	portion of grades kindergarten through three, with a commensurate reduction of state and				
30	required local funds, if local conditions do not permit participation at the established ratio				
31	and/or maximum individual class size. Special education teachers shall not be counted towards				
32	meeting these required pupil/teacher ratios in grades kindergarten through three.				
33	f. The Superintendent of Public Instruction may grant waivers to school divisions for the class				
34	size requirement in eligible schools that have only one class in an affected grade level in the				
35	school.				
36	13. Literary Fund Subsidy Program Payments				
37	a. The Board of Education and the Virginia Public School Authority (VPSA) shall provide a				
38	program of funding for school construction and renovation through the Literary Fund and				
39	through VPSA bond sales. The program shall be used to provide funds, through Literary Fund				
40	loans and subsidies, and through VPSA bond sales, to fund a portion of the projects on the				
41	First or Second Literary Fund Waiting List, or other critical projects which may receive priority				
42	placement on the First or Second Literary Fund Waiting List by the Board of Education.				
43	Interest rate subsidies will provide school divisions with the present value difference in debt				
44	service between a Literary Fund loan and a borrowing through the VPSA. To qualify for an				
45	interest rate subsidy, the school division's project must be eligible for a Literary Fund loan and				
46	shall be subject to the same restrictions. The VPSA shall work with the Board of Education in				
47	selecting those projects to be funded through the interest rate subsidy/bond financing program,				
48	so as to ensure the maximum leverage of Literary Fund moneys and a minimum impact on the				
49	VPSA Bond Pool.				
50	b. The Virginia Public School Authority shall provide an interest rate subsidy program in fiscal				
51	year 2009 and fiscal year 2010 for projects that are on the Board of Education's First Priority				
52	Waiting List. Projects on the Literary Fund Second Priority Waiting List may participate in the				
	Interest Rate Subsidy Program if unused subsidy appropriation remains once the participation				

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1	of projects on the First Priority Waiting List is confirmed. However, the cost of the subsidy			
2	shall not exceed \$8,631,107 in the first year including the subsidy payments and related			
3	issuance costs.			
4	c. The Board of Education may offer Literary Fund loans from the uncommitted balances of			
5	the Literary Fund after meeting the obligations of the interest rate subsidy sales and the			
6	amounts set aside from the Literary Fund for Debt Service Payments for Education Technology			
7	in this Item.			
8	d.1) In the event that on any scheduled payment date of bonds of the Virginia Public School			
9	Authority (VPSA) authorized under the provisions of a bond resolution adopted subsequent to			
10	June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from the provisions of			
11	either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the			
12	sum of (i) the payments on general obligation school bonds of cities, counties, and towns			
13	(localities) paid to the VPSA and (ii) the proceeds derived from the application of the			
14	provisions of § 15.2-2659, Code of Virginia, to such bonds of localities, is less than the debt			
15	service due on such bonds of the VPSA on such date, there is hereby appropriated to the			
16	VPSA, first, from available moneys of the Literary Fund and, second, from the general fund a			
17	sum equal to such deficiency.			
18	2) The Commonwealth shall be subrogated to the VPSA to the extent of any such			
19	appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with			
20	respect to the defaulting locality and to full recovery of the amount of such deficiency, together			
21	with interest at the rate of the defaulting locality's bonds.			
22	e. The chairman of the Board of Commissioners of the VPSA shall, on or before November 1			
23	of each year, make and deliver to the Governor and the Secretary of Finance a certificate			
24	setting forth his estimate of total debt service during each fiscal year of the biennium on bonds			
25	of the VPSA issued and projected to be issued during such biennium pursuant to the bond			
26	resolution referred to in paragraph a above. The Governor's budget submission each year shall			
27	include provisions for the payment of debt service pursuant to paragraph 1) above.			
28	14. Educational Technology Payments			
29	a. Any unobligated amounts transferred to the educational technology fund shall be disbursed			
30	on a pro rata basis to localities. The additional funds shall be used for technology needs			
31	identified in the division's technology plan approved by the Department of Education.			
32	b. The Board of Education shall authorize amounts estimated at \$12,656,800 the first year from			
33	the Literary Fund to provide debt service payments for the education technology grant program			
34	conducted through the Virginia Public School Authority in 2004.			
35	c. The Board of Education shall authorize amounts estimated at \$12,634,750 the first year and			
36	\$12,636,750 the second year from the Literary Fund to provide debt service payments for the			
37	education technology grant program conducted through the Virginia Public School Authority in			
38	2005.			
39	d.1) The Board of Education shall authorize amounts estimated at \$12,821,000 the first year			
40	and \$12,822,250 the second year from the Literary Fund to provide debt service payments for			
41	the education technology grant program conducted through the Virginia Public School			
42	Authority in 2006.			
43	2) It is the intent of the General Assembly to authorize sufficient appropriate Literary Fund			
44	revenues to pay debt service on the Virginia Public School Authority bonds or notes authorized			
45	for this program. In developing the proposed 2010-12 biennial budget for public education, the			
46	Board of Education shall include a recommendation to the Governor to authorize sufficient			
47	Literary Fund revenues to make debt service payments for this program in fiscal year 2011.			
48	e.1) The Board of Education shall authorize amounts estimated at \$12,986,500 the first year			
49	and \$12,977,250 the second year from the Literary Fund to provide debt service payments for			
50	the education technology grant program conducted through the Virginia Public School			
51	Authority in 2007.			
52	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to			

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1	pay debt service on the Virginia Public School Authority bonds or notes authorized for this			
2	program. In developing the proposed 2010-12 biennial budget for public education, the Board			
3	of Education shall include a recommendation to the Governor to authorize sufficient Literary			
4	Fund revenues to make debt service payments for this program in fiscal year 2011 and fiscal			
5	year 2012.			
6	f.1) The Board of Education shall authorize amounts estimated at \$13,370,420 the first year			
7	and \$13,482,000 the second year from the Literary Fund to provide debt service payments for			
8	the education technology grant program conducted through the Virginia Public School			
9	Authority in 2008.			
10	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to			
11	pay debt service on the Virginia Public School Authority bonds or notes authorized for this			
12	program. In developing the proposed 2010-12 and 2012-14 biennial budgets for public			
13	education, the Board of Education shall include a recommendation to the Governor to authorize			
14	sufficient Literary Fund revenues to make debt service payments for this program in fiscal			
15	years 2011, 2012, and 2013.			
16	g. 1) An education technology grant program shall be conducted through the Virginia Public			
17	School Authority, through the issuance of equipment notes in an amount estimated at			
18	\$59,274,000 in fiscal year 2009 and \$59,898,000 \$59,404,000 in fiscal year 2010. Proceeds of			
19	the notes will be used to establish a computer-based instructional and testing system for the			
20	Standards of Learning (SOL) and to develop the capability for high speed Internet connectivity			
21	at high schools followed by middle schools followed by elementary schools.			
22	2) The Board of Education shall authorize amounts estimated at \$13,485,869 \$13,379,385 the			
23	second year from the Literary Fund to provide debt service payments for the education			
24	technology grant program conducted through the Virginia Public School Authority in fiscal			
25	year 2009.			
26	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to			
27	pay debt service on the Virginia Public School Authority bonds or notes authorized for			
28	education technology grant programs in fiscal year 2009 and in fiscal year 2010. In developing			
29	the proposed 2010-12, 2012-2014, and 2014-2016 biennial budgets for public education, the			
30	Board of Education shall include a recommendation to the Governor to authorize sufficient			
31	Literary Fund revenues to make debt service payments for these programs in fiscal years 2011,			
32	2012, 2013, 2014, and 2015.			
33	4) Grant funds from the issuance of \$59,274,000 in fiscal year 2009 and \$59,898,000			
34	\$59,404,000 in fiscal year 2010 in equipment notes are based on a grant of \$26,000 per school			
35	and \$50,000 per school division. For purposes of this grant program, eligible schools shall			
36	include those reporting membership in grades K through 12 as of September 30, 2008, for the			
37	fiscal year 2009 issuance, and September 30, 2009, for the fiscal year 2010 issuance as well as			
38	district and regional centers including vocational centers, special education centers, alternative			
39	education centers, regular school year Governor's Schools, and the Schools for the Deaf and the			
40	Blind. Schools and district centers that serve only pre-kindergarten students shall not be			
41	eligible for this grant.			
42	5) Localities are required to provide a match for these funds equal to 20 percent of the grant			
43	amount. At least 25 percent of the local match shall be used for teacher training in the use of			
44	technology. The Superintendent of Public Instruction is authorized to reduce the required local			
45	match for school divisions with a composite index of local ability-to-pay below 0.2000. The			
46	Schools for the Deaf and the Blind are exempt from the match requirement.			
47	6) The goal of the program is to improve the instructional, remedial, and testing capabilities of			
48	the Standards of Learning for local school divisions.			
49	7) Funds shall be used in the following manner:			
50	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1 student to			
51	computer ratio; (2) an Internet-ready local area network (LAN) capability; and (3) high speed			
52	access to the Internet. School connectivity (computers, LANs and network access) shall include			
53	sufficient download/upload capability to ensure that each student will have adequate access to			
54	Internet-based instructional, remedial and assessment programs.			

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1	b) When each high school in a division meets the goals established in paragraph a) above, the			
2	remaining funds shall be used to develop similar capability in first the middle schools and then			
3	the elementary schools.			
4	c) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
5	divisions became one school division, whether by consolidation of only the school divisions or			
6	by consolidation of the local governments, such resulting division shall be provided funding			
7	through this program on the basis of having the same number of school divisions as existed			
8	prior to September 30, 2000.			
9	8) Local school divisions shall maximize the use of available federal funds, including E-Rate			
10	Funds, and to the extent possible, use such funds to supplement the program and meet the			
11	goals of this program.			
12	h. The Department of Education shall maintain criteria to determine if high schools, middle			
13	schools, or elementary schools have the capacity to meet the goals of this initiative. The			
14	Department of Education shall be responsible for the project management of this program. The			
15	Department of Education shall report on the implementation of this program to the Chairmen of			
16	the Senate Finance and House Appropriations Committees by September 1 of each year.			
17	i.1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public			
18	School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code of Virginia,			
19	and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia,			
20	or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the			
21	amounts authorized for debt service due on such bonds or notes of the VPSA on such date,			
22	there is hereby appropriated to the VPSA from the general fund a sum equal to such			
23	deficiency.			
24	2) The Chairman of the Board of Commissioners of the VPSA shall, on or before November 1			
25	of each year, make and deliver to the Governor and the Secretary of Finance a certificate			
26	setting forth his estimate of total debt service during each fiscal year of the biennium on bonds			
27	and notes of the VPSA issued and projected to be issued during such biennium pursuant to the			
28	resolution referred to in paragraph 1) above. The Governor's budget submission each year shall			
29	include provisions for the payment of debt service pursuant to paragraph 1) above.			
30	j. Unspent proceeds of the notes, including investment income derived from the proceeds of the			
31	notes may be used to pay interest on, or to decrease principal of the notes.			
32	k.1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies with			
33	State Government" and for the purposes of § 56-234 "Contracts for Service Rendered by a			
34	Telephone Company for the State Government" shall be deemed to include communications			
35	lines into public schools which are used for educational technology. The rate structure for such			
36	lines shall be negotiated by the Superintendent of Public Instruction and the Chief Information			
37	Officer of the Virginia Information Technologies Agency. Further, the Superintendent and			
38	Director are authorized to encourage the development of "by-pass" infrastructure in localities			
39	where it fails to obtain competitive prices or prices consistent with the best rates obtained in			
40	other parts of the state.			
41	2) The State Corporation Commission, in its consideration of the discount for services provided			
42	to elementary schools, secondary schools, and libraries and the universal service funding			
43	mechanisms as provided under § 254 of the Telecommunications Act of 1996, is hereby			
44	encouraged to make the discounts for intrastate services provided to elementary schools,			
45	secondary schools, and libraries for educational purposes as large as is prudently possible and			
46	to fund such discounts through the universal fund as provided in § 254. The Commission shall			
47	proceed as expeditiously as possible in implementing these discounts and the funding			
48	mechanism for intrastate services, consistent with the rules of the Federal Communications			
49	Commission aimed at the preservation and advancement of universal service.			
50	15. Virginia Preschool Initiative Payments			
51	a.1) It is the intent of the General Assembly that a payment estimated at \$58,627,132 the first			
52	year and \$68,761,162 \$63,132,253 the second year from the Lottery Proceeds Fund shall be			
53	disbursed by the Department of Education to schools and community-based organizations to			
54	provide quality preschool programs for at-risk four-year-olds unserved by Head Start program			

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1	funding. In no event shall distributions from the Lottery Proceeds Fund be made directly to				
2	community-based or private providers.				
3	2) These grants shall be used to provide programs for at-risk four-year-old children which				
4	include quality preschool education, health services, social services, parental involvement and				
5	transportation. Programs must provide full-day or half-day and, at least, school-year services.				
6	3) The Department of Education, in cooperation with the Council on Child Day Care and Early				
7	Childhood Programs, shall establish academic standards that are in accordance with appropriate				
8	preparation for students to be ready to successfully enter kindergarten. These standards shall be				
9	established in such a manner as to be measurable for student achievement and success.				
10	Students shall be required to be evaluated in the fall and in the spring by each participating				
11	school division and the school divisions must certify that the Virginia Preschool Initiative				
12	program follows the established standards in order to receive the funding for quality preschool				
13	education and criteria for the service components. Such guidelines shall be consistent with the				
14	findings of the November 1993 study by the Board of Education, the Department of Education,				
15	and the Council on Child Day Care and Early Childhood Programs.				
16	4)a) Grants shall be distributed based on an allocation formula providing the state share of a				
17	\$6,000 grant for 100 percent of the unserved at-risk four-year-olds in each locality for a				
18	full-day program. Programs operating half-day shall receive state funds based on a fractional				
19	basis determined by the pro-rata portion of a full-day, school year program provided. In				
20	determining the state and local shares of funding, the composite index of local ability-to-pay is				
21	capped at 0.5000 the second year.				
22	b) For new programs in the first year of implementation only, programs operating less than a				
23	full school year shall receive state funds on a fractional basis determined by the pro-rata				
24	portion of a school year program provided. In determining the prorated state funds to be				
25	received, a school year shall be 180 days.				
26	b.1) Any locality which desires to participate in this grant program must submit a proposal				
27	through its chief administrator (county administrator or city manager) by May 15 of each year.				
28	The chief administrator, in conjunction with the school superintendent, shall identify a lead				
29	agency for this program within the locality. The lead agency shall be responsible for				
30	developing a local plan for the delivery of quality preschool services to at-risk children which				
31	demonstrates the coordination of resources and the combination of funding streams in an effort				
32	to serve the greatest number of at-risk four-year-old children.				
33	2) The proposal must demonstrate coordination with all parties necessary for the successful				
34	delivery of comprehensive services, including the schools, child care providers, local social				
35	services agency, Head Start, local health department, and other groups identified by the lead				
36	agency.				
37	3) A local match, based on the composite index of local ability-to-pay, shall be required. For				
38	purposes of meeting the local match, localities may use local expenditures for existing				
39	qualifying programs. Localities shall also continue to pursue and coordinate other funding				
40	sources, including child care subsidies. Funds received through this program must be used to				
41	supplement, not supplant, any funds currently provided for programs within the locality.				
42	However, in the event a locality is prohibited from continuing the previous level of support to				
43	programs for at-risk four-year-olds from Title I of the federal Elementary and Secondary				
44	Education Act (ESEA), the state and local funds provided in this grants program may be used				
45	to continue services to these Title I students. Such prohibition may occur due to amendments				
46	to the allocation formula in the reauthorization of ESEA as the No Child Left Behind Act of				
47	2001 or due to a percentage reduction in a locality's Title I allocation in 2007-2008 or				
48	2008-2009. Any locality so affected shall provide written evidence to the Superintendent of				
49	Public Instruction and request his approval to continue the services to Title I students.				
50	c. Local plans must provide clear methods of service coordination for the purpose of reducing				
51	the per child cost for the service, increasing the number of at-risk children served and/or				
52	extending services for the entire year. Examples of these include:				
53	1) "Wraparound Services" — methods for combining funds such as child care subsidy dollars				
54	administered by local social service agencies with dollars for quality preschool education				
55	programs.				

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1	2) "Wrapout Services" — methods for using grant funds to purchase quality preschool services			
2	to at-risk four-year-old children through an existing child care setting by purchasing			
3	comprehensive services within a setting which currently provides quality preschool education.			
4	3) "Expansion of Service" — methods for using grant funds to purchase slots within existing			
5	programs, such as Head Start, which provide comprehensive services to at-risk four-year-old			
6	children.			
7	Local plans must indicate the number of at-risk four-year-old children to be served, and the			
8	criteria by which they will be determined to be at risk.			
9	d.1) The Department of Education and the Council on Child Day Care and Early Childhood			
10	Programs shall provide technical assistance for the administration of this grant program to			
11	provide assistance to localities in developing a comprehensive, coordinated, quality preschool			
12	program for serving at-risk four-year-old children.			
13	2) A pre-application session shall be provided by the Department and the Council on Child			
14	Day Care and Early Childhood Programs prior to the proposal deadline. The Department shall			
15	provide interested localities with information on models for service delivery, methods of			
16	coordinating funding streams, such as funds to match federal IV-A child care dollars, to			
17	maximize funding without supplanting existing sources of funding for the provision of services			
18	to at-risk four-year-old children. A priority for technical assistance in the design of programs			
19	shall be given to localities where the majority of the at-risk four-year-old population is			
20	currently unserved.			
21	e. The Department of Education is authorized to expend unobligated balances in this program's			
22	adopted budget allocations for grants to qualifying school divisions for one-time expenses,			
23	other than capital, related to start-up or expansion of programs.			
24	16. Early Reading Intervention Payments			
25	a. An additional payment of \$14,586,354 the first year and \$14,600,277 \$14,715,699 the			
26	second year from the Lottery Proceeds Fund shall be disbursed by the Department of Education			
27	to local school divisions for the purposes of providing early reading intervention services to			
28	students in grades kindergarten through 3 who demonstrate deficiencies based on their			
29	individual performance on diagnostic tests which have been approved by the Department of			
30	Education. The Department of Education shall review the tests of any local school board			
31	which requests authority to use a test other than the state-provided test to ensure that such local			
32	test uses criteria for the early diagnosis of reading deficiencies which are similar to those			
33	criteria used in the state-provided test. The Department of Education shall make the			
34	state-provided diagnostic test used in this program available to local school divisions. School			
35	divisions shall report the results of the diagnostic tests to the Department of Education on an			
36	annual basis at a time to be determined by the Superintendent of Public Instruction.			
37	b. These payments shall be based on the state's share of the cost of providing two and one-half			
38	hours of additional instruction each week for an estimated number of students in each school			
39	division at a student to teacher ratio of five to one. The estimated number of students in each			
40	school division in each year shall be determined by multiplying the projected number of			
41	students reported in each school division's fall membership in grades kindergarten, 1, 2, and 3			
42	by the percent of students who are determined to need services based on diagnostic tests			
43	administered in the previous year in that school division and adjusted in the following manner:			
44		Year 1	Year 2	
45	Kindergarten	100%	100%	
46	Grade 1	100%	100%	
47	Grade 2	100%	100%	
48	Grade 3	25%	25%	
49	c. These payments are available to any school division that certifies to the Department of			
50	Education that an intervention program will be offered to such students and that each student			
51	who receives an intervention will be assessed again at the end of that school year. Such			
52	intervention programs, at the discretion of the local school division, may include, but not be			
53	limited to, the use of: special reading teachers; trained aides; volunteer tutors under the			
54	supervision of a certified teacher; computer-based reading tutorial programs; aides to instruct			

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1	in-class groups while the teacher provides direct instruction to the students who need extra				
2	assistance; or extended instructional time in the school day or year for these students.				
3	Localities receiving these payments are required to match these funds based on the composite				
4	index of local ability-to-pay.				
5	17. Standards of Learning Algebra Readiness Payments				
6	a. An additional payment of \$8,806,825 the first year and \$8,769,321 \$8,572,928 the second				
7	year from the Lottery Proceeds Fund shall be disbursed by the Department of Education to				
8	local school divisions for the purposes of providing math intervention services to students in				
9	grades 6, 7, 8 and 9 who are at-risk of failing the Algebra I end-of-course test, as demonstrated				
10	by their individual performance on diagnostic tests which have been approved by the				
11	Department of Education. The Department of Education shall review the tests to ensure that				
12	such local test uses state-provided criteria for diagnosis of math deficiencies which are similar				
13	to those criteria used in the state-provided test. The Department of Education shall make the				
14	state-provided diagnostic test used in this program available to local school divisions. School				
15	divisions shall report the results of the diagnostic tests to the Department of Education on an				
16	annual basis at a time to be determined by the Superintendent of Public Instruction.				
17	b. These payments shall be based on the state's share of the cost of providing two and one-half				
18	hours of additional instruction each week for an estimated number of students in each school				
19	division at a student to teacher ratio of ten to one. The estimate number of students in each				
20	school division shall be determined by multiplying the projected number of students reported in				
21	each school division's fall membership by the percent of students that qualify for the federal				
22	Free Lunch Program.				
23	c. These payments are available to any school division that certifies to the Department of				
24	Education that an intervention program will be offered to such students and that each student				
25	who receives an intervention will be assessed again at the end of that school year. Localities				
26	receiving these payments are required to match these funds based on the composite index of				
27	local ability-to-pay.				
28	18. School Construction Grants Program Payments				
29	a. This appropriation includes an amount estimated at \$27,500,002 the first year from the				
30	general fund to provide grants to school divisions for nonrecurring expenditures by the relevant				
31	school division. Nonrecurring costs shall include school construction, additions, infrastructure,				
32	site acquisition, renovations, technology, and other expenditures related to modernizing				
33	classroom equipment, payments to escrow accounts pursuant to Chapter 391, Acts of Assembly				
34	of 1999, school safety equipment or school safety renovations, and debt service payments on				
35	school projects completed during the last ten years.				
36	b. School divisions are encouraged to utilize value engineering in school construction projects				
37	funded with these grant proceeds.				
38	c. Any funds provided to school divisions for school construction that are unexpended as of				
39	June 30, 2009, shall be carried on the books of the locality to be appropriated to the school				
40	division the following year for use for the same purpose.				
41	d. Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school				
42	divisions became one school division, whether by consolidation of only the school divisions or				
43	by consolidation of the local governments, such resulting division shall be paid School				
44	Construction Grant payments on the basis of having the same number of school divisions as				
45	existed prior to September 30, 2000.				
46	e. From such funds as are made available from appropriations from the School Construction				
47	Grants Program, any locality which has 2,000 or more personnel moving into the locality,				
48	pursuant to the 2005 Defense Base Realignment and Closure Commission's Closure and				
49	Realignment Recommendations List, shall first use these funds, which have been allocated				
50	specifically to that locality, to construct schools or address school facility needs due to the				
51	in-migration of the BRAC-related personnel, that will serve the areas within the locality which				
52	will receive the new personnel.				
53	f. Notwithstanding the requirements of Section 22.1-175.5 of the Code of Virginia, school				

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	divisions are permitted in the second year of the biennium to withdraw funds from local			
2	escrow accounts established pursuant to Section 22.1-175.5 to pay for recurring operational			
3	expenses incurred by the school division in the second year. Localities are not required to			
4	provide a local match of the withdrawn funds.			
5	19. English as a Second Language Payments			
6	A payment of \$36,189,226 the first year and \$38,885,716 \$35,127,113 the second year from			
7	the general fund shall be disbursed by the Department of Education to local school divisions to			
8	support the state share of 17 professional instructional positions per 1,000 students for whom			
9	English is a second language. Local school divisions shall provide a local match based on the			
10	composite index of local ability-to-pay.			
11	20. Special Education Instruction Payments			
12	a. The Department of Education shall establish rates for all elements of Special Education			
13	Instruction Payments.			
14	b. Out of the appropriations in this Item, the Department of Education shall make available,			
15	subject to implementation by the Superintendent of Public Instruction, an amount estimated at			
16	\$64,151,293 the first year from the general fund and \$69,499,410 \$69,278,185 the second year			
17	from the Lottery Proceeds Fund for the purpose of the state's share of the tuition rates for			
18	approved public school regional programs. Notwithstanding any contrary provision of law, the			
19	state's share of the tuition rates shall be based on the composite index of local ability-to-pay.			
20	c. Out of the amounts for Financial Assistance for Categorical Programs, \$32,527,833 the first			
21	year and \$34,608,262 \$24,648,234 the second year from the general fund is appropriated to			
22	permit the Department of Education to enter into agreements with selected local school boards			
23	for the provision of educational services to children residing in certain hospitals, clinics, and			
24	detention homes by employees of the local school boards. The selection and employment of			
25	instructional and administrative personnel under such agreements will be the responsibility of			
26	the local school board in accordance with procedures as prescribed by the local school board.			
27	<i>In the second year, state payments to the local school boards operating these programs will be</i>			
28	<i>based on certified expenditures from the first three quarters of fiscal year 2010. State</i>			
29	<i>payments for certified expenditures from the fourth quarter of fiscal year 2010 will be made in</i>			
30	<i>fiscal year 2011.</i>			
31	21. Vocational Education Instruction Payments			
32	a. It is the intention of the General Assembly that the Department of Education explore			
33	initiatives that will encourage greater cooperation between jurisdictions and the Virginia			
34	Community College System in meeting the needs of public school systems.			
35	b. This appropriation includes \$1,800,000 the first year from the general fund and \$1,800,000			
36	the second year from the Lottery Proceeds Fund for secondary vocational-technical equipment.			
37	A base allocation of \$2,000 each year shall be available for all divisions, with the remainder			
38	of the funding distributed on the basis of student enrollment in secondary vocational-technical			
39	courses. State funds received for secondary vocational-technical equipment must be used to			
40	supplement, not supplant, any funds currently provided for secondary vocational-technical			
41	equipment within the locality.			
42	22. Adult Education Payments			
43	State funds shall be used to reimburse general adult education programs on a fixed cost per			
44	pupil or cost per class basis. No state funds shall be used to support vocational noncredit			
45	courses.			
46	23. General Education Payments			
47	a. This appropriation includes \$4,749,675 the first year from the general fund and \$4,749,675			
48	the second year from the Lottery Proceeds Fund for targeted education initiatives to improve			
49	student achievement and teacher quality, including a mentoring program for teachers with no			
50	experience working in schools that are at-risk of not meeting adequate yearly progress, a			
51	middle school math teacher initiative in at-risk schools, virtual Advanced Placement courses,			

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	student acquisition of industry certifications and GED tests as required by the No Child Left			
2	Behind Act.			
3	b. This appropriation includes \$2,774,478 the first year from the general fund and \$2,774,478			
4	the second year from the Lottery Proceeds Fund to support Project Graduation.			
5	24. Virtual Virginia Payments			
6	a. From appropriations in this Item, the Department of Education shall provide assistance for			
7	the Virtual Virginia program.			
8	b. The local share of costs associated with the operation of the Virtual Virginia program shall			
9	be computed using the composite index of local ability-to-pay.			
10	25. Individual Student Alternative Education Program (ISAEP) Payments			
11	Out of this appropriation, \$2,247,581 the first year from the general fund and \$2,247,581 in the			
12	second year from the Lottery Proceeds Fund shall be provided for the secondary schools'			
13	Individual Student Alternative Education Program (ISAEP), pursuant to Chapter 488 and			
14	Chapter 552 of the 1999 Session of the General Assembly. The Department of Education shall			
15	report the status of this program along with any recommendations for determining the cost of			
16	this program to the Governor and the Chairmen of the Senate Finance, Senate Education and			
17	Health, House Appropriations, and House Education Committees and the Department of			
18	Planning and Budget no later than October 15 of each year.			
19	26. Foster Children Education Payments			
20	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior year's			
21	local operations costs, as determined by the Department of Education, for each pupil of school			
22	age as defined in § 22.1-1, Code of Virginia, not a resident of the school division providing his			
23	education (a) who has been placed in foster care or other custodial care within the geographical			
24	boundaries of such school division by a Virginia agency, whether state or local, which is			
25	authorized under the laws of this Commonwealth to place children; (b) who has been placed in			
26	an orphanage or children's home which exercises legal guardianship rights; or (c) who is a			
27	resident of Virginia and has been placed, not solely for school purposes, in a child-caring			
28	institution or group home.			
29	b. This appropriation provides \$11,566,251 the first year and \$12,614,070 \$12,233,660 the			
30	second year from the Lottery Proceeds Fund to support children attending public school who			
31	have been placed in foster care or other such custodial care across jurisdictional lines, as			
32	provided by subsections A and B of § 22.1-101.1, Code of Virginia. To the extent these funds			
33	are not adequate to cover the full costs specified therein, the department is authorized to			
34	expend unobligated balances in this Item for this support.			
35	27. Sales Tax Payments			
36	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a portion			
37	of net revenue from the state sales and use tax, in support of the Standards of Quality (Title			
38	22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion of August 3, 1982).			
39	b. Certification of payments and distribution of this appropriation shall be made by the State			
40	Comptroller.			
41	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at the			
42	middle and end of each month.			
43	28. Additional Support for School Construction, and Operating Costs, and Textbook Payments			
44	a. This is a sum sufficient appropriation for distribution to counties, cities, and towns of the net			
45	portion of the Lottery Proceeds Funds not otherwise distributed in this item to counties, cities,			
46	and towns in support of public education, pursuant to Article X, Section 7-A, Constitution of			
47	Virginia.			
48	b. Out of this appropriation, an amount estimated at \$132,201,839 the first year and			

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1	\$60,815,976	\$72,407,810		
2	the second year shall be disbursed by the Department of Education to			
3	local school divisions to support the state share of an estimated \$197.87 per pupil the first year			
4	and \$90.87 \$107.87 per pupil the second year in adjusted March 31 average daily membership.			
5	These per pupil amounts are subject to change for the purpose of payment to school divisions			
6	based on the actual March 31 ADM collected each year. For the first year only, these funds			
7	shall be matched by the local government, based on the composite index of local ability-to-pay.			
8	Further, in order to receive this funding, the locality in which the school division is located			
9	shall appropriate these funds solely for educational purposes and shall not use such funds to			
10	reduce total local operating expenditures for public education below the amount expended by			
11	the locality for such purposes in the year upon which the 2008-10 biennial Standards of			
12	Quality expenditure data were based; provided however, that no locality shall be required to			
13	maintain a per pupil expenditure which is greater than the per pupil amount expended by the			
14	locality for such purposes in the year upon which the 2008-10 biennial Standards of Quality			
15	expenditure data were based. To receive this funding, the locality in which the school division			
16	is located shall appropriate these funds for any public education expenditure of the school			
17	division in the second year. Localities shall not be required to provide a local match in the			
18	second year in order to receive the state funds.			
19	c. Of the amounts listed above for the first year, no more than 50 percent shall be used for			
20	recurring costs and at least 50 percent shall be spent on nonrecurring expenditures by the			
21	relevant school divisions. Nonrecurring costs shall include school construction, additions,			
22	infrastructure, site acquisition, renovations, technology, and other expenditures related to			
23	modernizing classroom equipment, and debt service payments on school projects completed			
24	during the last 10 years.			
25	d. Out of the second year appropriation for the Lottery service area, the Department of			
26	Education shall distribute to local school divisions any balance from the Lottery Proceeds Fund			
27	that exists after all other second year accounts that are supported by Lottery funds have been			
28	fully funded. The payments shall be based on the state share of the per pupil amount in			
29	adjusted March 31 average daily membership and the second year balance in the Lottery			
30	Proceeds Fund. To receive this funding, the locality in which the school division is located			
31	shall appropriate these funds for expenditures of the school division. Localities shall not be			
32	required to provide a local match in order to receive the state funds.			
33	e. Any lottery funds provided to school divisions from this Item that are unexpended as of June			
34	30, 2009, and June 30, 2010, shall be carried on the books of the locality to be appropriated to			
35	the school division in the following year.			
36	f. Notwithstanding the requirements of Section 22.1-100.1 of the Code of Virginia, school			
37	divisions are permitted in the second year of the biennium to withdraw funds from local			
38	escrow accounts established pursuant to Section 22.1-100.1 to pay for recurring operational			
39	expenses incurred by the school division in the second year. Localities are not required to			
40	provide a local match of the withdrawn funds.			
41	29. Adult Literacy Payments			
42	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second year			
43	from the general fund for the ongoing literacy programs conducted by Mountain Empire			
44	Community College, and \$125,000 the first year and \$125,000 the second year from the			
45	general fund will be transferred to the Department of Housing and Community Development to			
46	support workforce literacy and training.			
47	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first year			
48	and \$100,000 the second year from the general fund for the Virginia Literacy Foundation			
49	grants to support programs for adult literacy including those delivered by community-based			
50	organizations and school divisions providing services for adults with 0-9th grade reading skills.			
51	c. Out of this appropriation, the Department of Education shall provide \$47,500 the first year			
52	and \$47,500 \$42,750 the second year from the general fund to Virginia Tech as the fiscal agent			
53	for the Virginia Educational Technology Alliance to provide teacher training opportunities in			
54	the effective use of educational technologies to full-time, part-time and volunteer teachers			
55	involved in adult education and literacy programs in the Commonwealth.			
	30. Governor's School Payments			

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1	a. Out of the amounts for Governor's School Payments, the Department of Education shall				
2	provide assistance for the state share of the incremental cost of regular school year Governor's				
3	Schools based on each participating locality's composite index of local ability-to-pay.				
4	Participating school divisions must certify that no tuition is assessed students for participation				
5	in this program.				
6	b. Out of the amounts for Governor's School Payments, the Department of Education shall				
7	provide assistance for the state share of the incremental cost of summer residential Governor's				
8	Schools and Foreign Language Academies to be based on the greater of the state's share of the				
9	composite index of local ability-to-pay or 50 percent. Participating school divisions must				
10	certify that no tuition is assessed students for participation in this program if they are enrolled				
11	in a public school.				
12	c. It shall be the policy of the Commonwealth that state general fund appropriations not be				
13	used for capital outlay, structural improvements, renovations, or fixed equipment costs				
14	associated with initiation of existing or proposed Governor's schools. State general fund				
15	appropriations may be used for the purchase of instructional equipment for such schools,				
16	subject to certification by the Superintendent of Public Instruction that at least an equal amount				
17	of funds has been committed by participating school divisions to such purchases.				
18	d. The Board of Education shall not take any action that would increase the state's share of				
19	costs associated with the Governor's Schools as set forth in this Item. This provision shall not				
20	prohibit the Department of Education from submitting requests for the increased costs of				
21	existing programs resulting from updates to student enrollment for school divisions currently				
22	participating in existing programs or for school divisions that begin participation in existing				
23	programs.				
24	e.1) Regular school year Governor's Schools are funded through this Item based on the state's				
25	share of the incremental per pupil cost for providing such programs for each student attending				
26	a Governor's School up to a cap of 1,500 students per Governor's School the first year and a				
27	cap of 1,600 students per Governor's School beginning with fiscal year 2010. This incremental				
28	per pupil payment shall be adjusted for the composite index of the school division that counts				
29	such students attending an academic year Governor's School in their March 31 Average Daily				
30	Membership. It is the intent of the General Assembly that this incremental per pupil amount				
31	be in addition to the basic aid per pupil funding provided to the affected school division for				
32	such students. Therefore, local school divisions are encouraged to provide the appropriate				
33	portion of the basic aid per pupil funding to the Governor's Schools for students attending these				
34	programs, adjusted for costs incurred by the school division for transportation, administration,				
35	and any portion of the day that the student does not attend a Governor's School.				
36	2) Students attending a revolving Academic Year Governor's School program for only one				
37	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for only				
38	fifty percent of the full-year funded per pupil amount. Funding for students attending a				
39	revolving Academic Year program will be adjusted based upon actual September 30th and				
40	January 30th enrollment each fiscal year. For purposes of this Item, revolving programs shall				
41	mean Academic Year Governor's School programs that admit students on a semester basis.				
42	3) Students attending a continuous, non-revolving Academic Year Governor's School program				
43	shall be counted as a full-time equivalent student and will be funded for the full-year funded				
44	per pupil amount. Funding for students attending a continuous, non-revolving Academic Year				
45	Governor's School program will be adjusted based upon actual September 30th student				
46	enrollment each fiscal year. For purposes of this Item, continuous, non-revolving programs				
47	shall mean Academic Year Governor's School programs that only admit students at the				
48	beginning of the school year. Fairfax County Public Schools shall not reduce local per pupil				
49	funding for the Thomas Jefferson Governor's School below the amounts appropriated for the				
50	2003-2004 school year.				
51	31. School Nutrition Payments				
52	It is provided that, subject to implementation by the Superintendent of Public Instruction, no				
53	disbursement shall be made out of the appropriation for school nutrition to any locality in				
54	which the schools permit the sale of competitive foods in food service facilities or areas during				
55	the time of service of food funded pursuant to this Item.				

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	32. School Breakfast Payments			
2	1. Out of this appropriation, \$1,755,486 the first year <i>from the Lottery Proceeds Fund</i> and			
3	\$2,085,617 <i>\$2,054,253</i> the second year from the Lottery Proceeds Fund <i>from the general fund</i>			
4	is included for the purpose of establishing a state funded incentive program to maximize			
5	federal school nutrition revenues and increase student participation in the school breakfast			
6	program. These funds are available to any school division as a reimbursement for breakfast			
7	meals served that are in excess of the baseline established by the Department of Education.			
8	The per meal reimbursement shall be \$0.20; however, the department is authorized to reduce			
9	this amount proportionately in the event that the actual number of meals to be reimbursed			
10	exceeds the number on which this appropriation is based so that this appropriation is not			
11	exceeded.			
12	2. In order to receive these funds, school divisions must certify that these funds will be used to			
13	supplement existing funds provided by the local governing body and that local funds derived			
14	from sources that are not generated by the school nutrition programs have not been reduced or			
15	eliminated. The funds shall be used to improve student participation in the school breakfast			
16	program. These efforts may include, but are not limited to, reducing the per meal price paid by			
17	students, reducing competitive food sales in order to improve the quality of nutritional offerings			
18	in schools, increasing access to the school breakfast program, or providing programs to increase			
19	parent and student knowledge of good nutritional practices. In no event shall these funds be			
20	used to reduce local tax revenues below the level appropriated to school nutrition programs in			
21	the prior year. Further, these funds must be provided to the school nutrition programs and may			
22	not be used for any other school purpose.			
23	33. Clinical Faculty and Mentor Teacher Program Payments			
24	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from the			
25	Lottery Proceeds Fund to be paid to local school divisions for statewide Clinical Faculty and			
26	Mentor Teacher Programs to assist pre-service teachers and beginning teachers to make a			
27	successful transition into full-time teaching. This appropriation also includes \$375,000 the first			
28	year and \$375,000 <i>\$337,500</i> the second year from the general fund for Clinical Faculty			
29	programs to assist pre-service teachers and beginning teachers to make a successful transition			
30	into full-time teaching. Such programs shall include elements which are consistent with the			
31	following:			
32	a. An application process for localities and school/higher education partnerships that wish to			
33	participate in the programs;			
34	b. Provisions for a local funding or institutional commitment of 50 percent, to match state			
35	grants of 50 percent;			
36	c. Program plans which include a description of the criteria for selection of clinical faculty and			
37	mentor teachers, training, support, and compensation for clinical faculty and mentor teachers,			
38	collaboration between the school division and institutions of higher education, the clinical			
39	faculty and mentor teacher assignment process, and a process for evaluation of the programs;			
40	d. The Department of Education shall allow flexibility to local school divisions and higher			
41	education institutions regarding compensation for clinical faculty and mentor teachers consistent			
42	with these elements of the programs; and			
43	e. It is the intent of the General Assembly that no preference between pre-service or beginning			
44	teacher programs be construed by the language in this Item. School divisions operating			
45	beginning teacher mentor programs shall receive equal consideration for funding.			
46	34. Career Switcher/Alternative Licensure Payments			
47	Appropriations in this Item include \$329,392 the first year and \$329,392 <i>\$296,453</i> the second			
48	year from the general fund to provide grants to school divisions that employ mentor teachers			
49	for new teachers entering the profession through the alternative route to licensure as prescribed			
50	by the Board of Education.			
51				

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1 141.	Federal Education Assistance Programs (17900)		\$834,092,100	\$834,092,100
2				\$1,053,077,853
3	Federal Assistance to Local Education Programs			
4	(17901)	\$834,092,100	\$834,092,100	
5			\$1,053,077,853	
6	Fund Sources: Federal Trust.....	\$834,092,100	\$834,092,100	
7			\$1,053,077,853	
8	Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.			
9	a. The appropriation to support payments to school divisions from federal program grant funds			
10	is contained in this Item.			
11	b. The Department of Education will encourage localities to apply for Medicaid reimbursements			
12	for eligible special education expenditures which will help to increase available state and local			
13	funding for other educational activities and expenditures.			
14	c. The Department of Education shall allocate \$365,187,984 from the Elementary and			
15	Secondary Education portion of the State Fiscal Stabilization Fund, American Recovery and			
16	Reinvestment Act of 2009, in the second year to the local school divisions based upon the			
17	proportion that each school division represents to the statewide total funding reduced from Item			
18	140 of House Bill 1600/ Senate Bill 850, as introduced for the change in the support position			
19	funding methodology, the elimination of the school construction grants program, and			
20	elimination of the school construction component funded from the Lottery Proceeds Fund.			
21	d. The Department of Education shall allocate an additional \$218,985,753 from the State			
22	Fiscal Stabilization Fund, American Recovery and Reinvestment Act of 2009, in the second			
23	year to the local school divisions to pay a portion of the state's share of Basic Aid. The			
24	allocations shall be based on the proportion that each school division represents to the			
25	statewide total of the Basic Aid amount as funded in Item 140 of House Bill 29/ Senate Bill 29,			
26	as introduced. The amounts appropriated are an estimate, and may be modified by the			
27	Director, Department of Planning and Budget, depending on the final budget reductions taken			
28	in this act.			
29				
30	Total for Direct Aid to Public Education		\$7,103,974,141	\$6,710,310,635
31				\$6,461,092,893
32	Fund Sources: General	\$5,607,593,113	\$5,319,941,500	
33			\$4,769,832,540	
34	Special	\$795,000	\$795,000	
35	Commonwealth Transportation	\$2,173,000	\$2,173,000	
36	Trust and Agency	\$659,320,928	\$553,309,035	
37			\$635,214,500	
38	Federal Trust.....	\$834,092,100	\$834,092,100	
39			\$1,053,077,853	
40	Virginia School for the Deaf, Blind and Multi-Disabled at Hampton (219)			
41 142.	Not set out.			
42 143.	Administrative and Support Services (19900).....		\$2,498,022	\$0
43				\$50,000
44	General Management and Direction (19901).....	\$2,498,022	\$0	
45			\$50,000	
46	Fund Sources: General	\$2,498,022	\$0	
47			\$50,000	
48	Authority: Title 22.1, Chapter 19, Code of Virginia.			
49	Any appropriation from the general fund in the first year shall be administered by the			

ITEM 143.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Department of Education. An operation plan for funds in the first year shall be submitted to				
2	the Department of Planning and Budget to be approved by the Secretary of Finance. Such				
3	funds may be used for, but are not limited to, personnel, necessary upkeep to the facility, and				
4	student placement expenditures associated with consolidation of the Schools for the Deaf, Blind				
5	and Multi-Disabled.				
6	Total for Virginia School for the Deaf, Blind and				
7	Multi-Disabled at Hampton			\$3,568,224	\$0
8					\$50,000
9	Fund Sources: General	\$3,568,224	\$0		
10			\$50,000		
11		Virginia School for the Deaf and the Blind at Staunton (218)			
12		<i>Virginia School for the Deaf and the Blind (218)</i>			
13	144. Not set out.				
14	145. Not set out.				
15	146. Not set out.				
16	146.05. Executive Management (71300)			\$0	(\$580,825)
17					(\$1,580,779)
18	Savings From Management Actions (71301)	\$0	(\$580,825)		
19	<i>Savings From Management Actions in the Fiscal Year</i>				
20	<i>2010 Reduction Plan (71302)</i>	\$0	(\$999,954)		
21	Fund Sources: General	\$0	(\$756,741)		
22			(\$1,756,695)		
23	Special	\$0	\$175,916		
24	Authority: Discretionary Inclusion				
25	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
26	notwithstanding any language and amounts to the contrary within other Items of this act.				
27	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
28	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
29	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
30	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
31	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
32	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
33					
34	Total for Virginia School for the Deaf and the Blind at				
35	Staunton			\$12,467,112	\$11,803,931
36	<i>Total for Virginia School for the Deaf and the Blind</i>				\$10,803,977
37	General Fund Positions	190.00	180.50		
38	Position Level	190.00	180.50		
39	Fund Sources: General	\$11,024,926	\$10,186,028		
40			\$9,186,074		
41	Special	\$554,647	\$730,563		
42	Federal Trust	\$887,539	\$887,340		
43	Grand Total for Department of Education, Central				
44	Office Operations			\$7,237,428,673	\$6,839,775,256
45					\$6,587,474,249

ITEM 146.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	General Fund Positions.....	331.50	323.00		
2			322.00		
3	Nongeneral Fund Positions.....	175.50	175.50		
4	Position Level	507.00	498.50		
5			497.50		
6	Fund Sources: General	\$5,674,328,969	\$5,382,797,045		
7			\$4,828,714,615		
8	Special.....	\$7,180,066	\$7,355,982		
9	Commonwealth Transportation	\$2,413,942	\$2,413,942		
10	Trust and Agency	\$659,600,591	\$553,588,698		
11			\$635,494,163		
12	Federal Trust.....	\$893,905,105	\$893,619,589		
13			\$1,113,495,547		
14	§ 1-25. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)				
15	147. Higher Education Student Financial Assistance (10800) ..			\$67,785,295	\$66,698,295
16					\$66,671,655
17	Scholarships (10810).....	\$67,588,655	\$66,501,655		
18	Regional Financial Assistance for Education (10813)	\$196,640	\$196,640		
19			\$170,000		
20	Fund Sources: General	\$65,806,323	\$64,719,323		
21			\$64,692,683		
22	Special.....	\$10,000	\$10,000		
23	Dedicated Special Revenue	\$250,000	\$250,000		
24	Federal Trust.....	\$1,718,972	\$1,718,972		
25	Authority: College Scholarship Assistance Program: Title 23, Chapter 4.4, Code of Virginia;				
26	Tuition Assistance Grant Program: Title 23, Chapter 4.1, Code of Virginia, Regional Grants				
27	and Contracts: Discretionary Inclusion; Undergraduate and Graduate Assistance: Discretionary				
28	Inclusion; § 23-38.19:1; § 23-31.1; and § 23-7.4:1.				
29	A. Appropriations in this Item are subject to the conditions specified in paragraphs B, C, D, E,				
30	F and G hereof.				
31	B. Those private institutions which participate in the programs provided by the appropriations				
32	in this Item shall, upon request by the State Council of Higher Education, submit financial and				
33	other information which the Council deems appropriate.				
34	C.1. Out of the amounts for Scholarships the following sums shall be made available for:				
35	a.1) College Scholarship Assistance Program, \$4,413,750 from the general fund and \$1,718,972				
36	in federal funds the first year and \$4,413,750 from the general fund and \$1,718,972 in federal				
37	funds the second year.				
38	2) Any general fund amounts designated for the College Scholarship Assistance Program not				
39	required for federal maintenance of effort dollars shall be used for Virginia's discretionary				
40	financial aid program. Allocations of the discretionary financial aid funds shall be based on the				
41	need-based model approved by the State Council of Higher Education for Virginia.				
42	b. Tuition Assistance Grant Program, \$60,025,933 the first year and \$58,031,933 \$50,831,933				
43	the second year from the general fund is designated for full-time undergraduate and graduate				
44	students.				
45	c. Virginia Space Grant Consortium Scholarships, \$170,000 the first year and \$245,000 the				
46	second year from the general fund.				
47	<i>d. Out of this appropriation, \$32,000 the second year from the general fund is designated to</i>				
48	<i>provide grants of up to \$2,000 per year for Virginia students who attend schools and colleges</i>				
49	<i>of optometry. Each student receiving a grant shall agree to set up practice in the</i>				
50	<i>Commonwealth for a period of not less than two years upon completion of instruction.</i>				

ITEM 147.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	2. No amount, or part of an amount, listed for any program specified in paragraph C 1 above			
2	shall be expended for any other program in this appropriation except for the amounts identified			
3	in C 1 a2).			
4	D. College Scholarship Assistance Program payments to students out of this appropriation shall			
5	not exceed \$5,000 each year per undergraduate and graduate student.			
6	E. Tuition Assistance Grant Program			
7	1. Payments to students out of this appropriation shall not exceed \$3,200 for qualified			
8	undergraduate students and \$2,200 for qualified graduate and medical students attending			
9	not-for-profit, independent institutions in accordance with §§ 23-38.12 through 23-38.19, Code			
10	of Virginia.			
11	2. Any appropriations in the Tuition Assistance Grant Program which are unexpended at the			
12	close of business on June 30, 2008, and June 30, 2009, shall be reappropriated for use in the			
13	program in the following year.			
14	3. The private institutions which participate in this program shall, during the spring semester			
15	previous to the commencement of a new academic year or as soon as a student is admitted for			
16	that year, whichever is later, notify their enrolled and newly admitted Virginia students about			
17	the availability of tuition assistance awards under the program. The information provided to			
18	students and their parents must include information about the eligibility requirements, the			
19	application procedures, and the fact that the amount of the award is an estimate and is not			
20	guaranteed. The number of students applying for participation and the funds appropriated for			
21	the program determine the amount of the award. Conditions for reduction of award amount			
22	and award eligibility are described in this Item and in the regulations issued by the State			
23	Council of Higher Education. The institutions shall certify to the Council that such notification			
24	has been completed and shall indicate the method by which it was carried out.			
25	4. Institutions participating in this program must submit annually to the Council copies of			
26	audited financial statements.			
27	5. To be eligible for a fall or full-year award out of this appropriation, a student's application			
28	must have been received by a participating independent college or by the State Council of			
29	Higher Education by July 31. Returning students who received the award in the previous year			
30	will be prioritized with the July 31 award. Applications for a fall or full-year award received			
31	after July 31 but no later than September 14 will be held for consideration if funds are			
32	available after July 31 and returning student awards have been made. Applications for spring			
33	semester only awards must be received by December 1 and will be considered only if funds			
34	remain available.			
35	6. Students at the Virginia Women's Institute for Leadership at Mary Baldwin College are not			
36	eligible for Tuition Assistance Grants.			
37	7. No limitations shall be placed on the award of Tuition Assistance Grants other than those set			
38	forth herein or in the Code of Virginia.			
39	8. All eligible institutions not previously approved by the State Council of Higher Education to			
40	participate in the Tuition Assistance Grant Program shall have received accreditation by a			
41	nationally recognized regional accrediting agency, prior to participation in the program or by			
42	the Commission on Osteopathic College Accreditation of the American Osteopathic Association			
43	in the case of freestanding institutions of higher education that offer the Doctor of Osteopathic			
44	Medicine (DO) as the sole degree program.			
45	9. Payments to undergraduate students shall be greater than payments to graduate and medical			
46	students and shall be based on a differential established by the State Council of Higher			
47	Education for Virginia.			
48	10. The Tuition Assistance Grant Program is reduced by \$1,300,000 from the general fund the			
49	second year to begin a phase-out of the awards for all graduate students except those in			
50	health-related professional programs to include allied health, nursing, pharmacy, medicine, and			
51	osteopathic medicine. Beginning July 1, 2009, no new awards shall be provided to new			
52	graduate students except in health-related professional programs to include allied health,			

ITEM 147.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	nursing, pharmacy, medicine, and osteopathic medicine.			
2	F.1. Regional Grants and Contracts: Out of this appropriation, \$170,000 the first year and			
3	\$170,000 the second year from the general fund is designated to support Virginia's			
4	participation in the Southern Regional Education Board initiative to increase the number of			
5	minority doctoral graduates.			
6	2. The amounts listed in paragraph 1 shall be expended in accordance with the agreements			
7	between the Commonwealth of Virginia and the Southern Regional Education Board.			
8	G.1. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from			
9	the general fund is designated for the Virginia Military Survivors and Dependents program,			
10	§ 23-7.4:1, Code of Virginia, to provide up to a \$1,500 annual stipend to offset the costs of			
11	room, board, books and supplies for qualified survivors and dependents of military service			
12	members.			
13	2. The amount of the stipend is an estimate depending on the number of students eligible under			
14	§ 23-7.4:1, Code of Virginia. Changes that increase or decrease the grant amount shall be			
15	determined by the State Council of Higher Education for Virginia.			
16	3. The Director, State Council of Higher Education for Virginia, shall allocate these funds to			
17	public institutions of higher education on behalf of students qualifying under this provision.			
18	4. Each institution of higher education shall report the number of recipients for this program to			
19	the State Council of Higher Education for Virginia by April 1 of each year. The State Council			
20	of Higher Education for Virginia shall report this information to the Chairmen of the House			
21	Appropriations and Senate Finance Committees by May 15 of each year.			
22	5. The Department of Veterans Services shall consult with the State Council of Higher			
23	Education for Virginia prior to the dissemination of any information related to the financial			
24	benefits provided under this program.			
25	6. Any appropriations in the Virginia Military Survivors and Dependents Education Fund which			
26	are unexpended at the close of business on June 30, 2008, and June 30, 2009, shall be			
27	reappropriated for use in the program in the following year.			
28	148.	Not set out.		
29	149.	Not set out.		
30	150.	Not set out.		
31	151.	Not set out.		
32	151.05.	Executive Management (71300).....		(\$1,771,455) (\$148,858)
33				(\$1,153,719)
34		Savings From Management Actions (71301).....	(\$1,771,455)	(\$148,858)
35		<i>Savings From Management Actions in the Fiscal Year</i>		
36		<i>2010 Reduction Plan (71302).....</i>	\$0	(\$1,004,861)
37		Fund Sources: General.....	(\$1,771,455)	(\$148,858)
38				(\$1,153,719)
39	Authority: Discretionary Inclusion			
40	Appropriation reductions in this item are guided by, but not mandated in, the items listed in			
41	§ 4-1.08 of this act. The State Council of Higher Education for Virginia may initiate reduction			
42	strategies other than those listed in § 4-1.08 after having reported such changes to the Chairmen			
43	of the House Appropriations and Senate Finance Committees. However, no reduction to			
44	amounts listed in Item 147 c. and Item 147 d. shall be initiated unless specifically authorized			
45	in this act.			
46	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
47	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			

ITEM 151.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
2	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
3	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
4	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
5				
6	Total for State Council of Higher Education for			
7	Virginia.....		\$89,735,749	\$87,872,825
8				\$86,841,324
9	General Fund Positions.....	39.00	36.00	
10			30.00	
11	Nongeneral Fund Positions.....	15.00	15.00	
12	Position Level	54.00	51.00	
13			45.00	
14	Fund Sources: General.....	\$81,015,286	\$79,278,061	
15			\$78,246,560	
16	Special.....	\$910,366	\$1,035,366	
17	Dedicated Special Revenue.....	\$250,000	\$250,000	
18	Federal Trust.....	\$7,560,097	\$7,309,398	
19	§ 1-26. CHRISTOPHER NEWPORT UNIVERSITY (242)			
20	152.	Not set out.		
21	153.	Not set out.		
22	154.	Not set out.		
23	155.	Not set out.		
24	155.05.	Executive Management (71300).....		(\$1,430,977) (\$4,332,608)
25				(\$5,183,993)
26		Savings From Management Actions (71301).....	(\$1,430,977)	(\$4,332,608)
27		<i>Savings From Management Actions in the Fiscal Year</i>		
28		<i>2010 Reduction Plan (71302)</i>	\$0	(\$851,385)
29		Fund Sources: General.....	(\$1,430,977)	(\$4,332,608)
30				(\$5,183,993)
31	Authority: Discretionary Inclusion			
32	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
33	notwithstanding any language and amounts to the contrary within other Items of this act.			
34	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
35	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
36	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
37	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
38	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
39	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
40				
41	Total for Christopher Newport University.....		\$109,531,588	\$108,906,878
42				\$108,055,493
43	General Fund Positions.....	330.96	330.96	
44	Nongeneral Fund Positions.....	455.78	473.78	
45	Position Level	786.74	804.74	

ITEM 155.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Fund Sources: General.....	\$30,962,561	\$28,906,890		
2			\$28,055,505		
3	Higher Education Operating.....	\$67,605,439	\$68,921,972		
4	Debt Service.....	\$10,963,588	\$11,078,016		
5	§ 1-27. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)				
6	156. Not set out.				
7	157. Not set out.				
8	158. Not set out.				
9	159. Not set out.				
10	159.05. Executive Management (71300).....			(\$3,426,462)	(\$7,395,210)
11					(\$8,838,184)
12	Savings From Management Actions (71301).....	(\$3,426,462)	(\$7,395,210)		
13	<i>Savings From Management Actions in the Fiscal Year</i>				
14	<i>2010 Reduction Plan (71302)</i>	\$0	(\$1,442,974)		
15	Fund Sources: General.....	(\$3,426,462)	(\$7,395,210)		
16			(\$8,838,184)		
17	Authority: Discretionary Inclusion				
18	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
19	notwithstanding any language and amounts to the contrary within other Items of this act.				
20	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
21	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
22	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
23	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
24	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
25	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
26					
27	Total for The College of William and Mary in Virginia..			\$240,055,475	\$238,063,592
28					\$236,620,618
29	General Fund Positions.....	542.66	542.66		
30	Nongeneral Fund Positions.....	859.79	859.79		
31	Position Level	1,402.45	1,402.45		
32	Fund Sources: General.....	\$48,940,692	\$45,081,279		
33			\$43,638,305		
34	Higher Education Operating.....	\$175,870,603	\$177,738,133		
35	Debt Service.....	\$15,244,180	\$15,244,180		
36	Richard Bland College (241)				
37	160. Not set out.				
38	161. Not set out.				
39	162. Not set out.				
40	163. Not set out.				

ITEM 163.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	163.05.			(\$295,397)	(\$597,006)
2					(\$759,297)
3					
4	Savings From Management Actions (71301)	(\$295,397)	(\$597,006)		
5	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i>	\$0	(\$162,291)		
6	Fund Sources: General	(\$295,397)	(\$597,006)		
7			(\$759,297)		
8	Authority: Discretionary Inclusion				
9	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
10	notwithstanding any language and amounts to the contrary within other Items of this act.				
11	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
12	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
13	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
14	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
15	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
16	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
17					
18	Total for Richard Bland College			\$10,828,339	\$12,032,405
19					\$11,870,114
20	General Fund Positions	70.43	70.43		
21	Nongeneral Fund Positions	40.73	40.73		
22	Position Level	111.16	111.16		
23	Fund Sources: General	\$6,012,947	\$5,779,013		
24			\$5,616,722		
25	Higher Education Operating	\$4,815,392	\$6,253,392		
26	Virginia Institute of Marine Science (268)				
27	164. Not set out.				
28	165. Not set out.				
29	166. Not set out.				
30	166.05.			(\$1,477,885)	(\$2,300,808)
31	Executive Management (71300)				(\$2,963,490)
32					
33	Savings From Management Actions (71301)	(\$1,477,885)	(\$2,300,808)		
34	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i>	\$0	(\$662,682)		
35	Fund Sources: General	(\$1,477,885)	(\$2,300,808)		
36			(\$2,963,490)		
37	Authority: Discretionary Inclusion				
38	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
39	notwithstanding any language and amounts to the contrary within other Items of this act.				
40	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
41	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
42	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
43	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
44	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
45	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
46					

ITEM 166.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Total for Virginia Institute of Marine Science.....			\$44,688,527	\$43,953,104
2					\$43,290,422
3	General Fund Positions.....	270.77	270.77		
4	Nongeneral Fund Positions.....	99.30	99.30		
5	Position Level	370.07	370.07		
6	Fund Sources: General.....	\$19,873,280	\$19,137,857		
7			\$18,475,175		
8	Higher Education Operating.....	\$24,815,247	\$24,815,247		
9	Grand Total for The College of William and Mary in				
10	Virginia.....			\$295,572,341	\$294,049,101
11					\$291,781,154
12	General Fund Positions.....	883.86	883.86		
13	Nongeneral Fund Positions.....	999.82	999.82		
14	Position Level	1,883.68	1,883.68		
15	Fund Sources: General.....	\$74,826,919	\$69,998,149		
16			\$67,730,202		
17	Higher Education Operating.....	\$205,501,242	\$208,806,772		
18	Debt Service.....	\$15,244,180	\$15,244,180		
19	§ 1-28. GEORGE MASON UNIVERSITY (247)				
20	167. Not set out.				
21	168. Not set out.				
22	169. Not set out.				
23	170. Not set out.				
24	170.05. Executive Management (71300).....			(\$9,799,203)	(\$21,168,493)
25					(\$25,339,633)
26	Savings From Management Actions (71301).....	(\$9,799,203)	(\$21,168,493)		
27	<i>Savings From Management Actions in the Fiscal Year</i>				
28	<i>2010 Reduction Plan (71302)</i>	\$0	(\$4,171,140)		
29	Fund Sources: General.....	(\$9,799,203)	(\$21,168,493)		
30					(\$25,339,633)
31	Authority: Discretionary Inclusion				
32	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
33	notwithstanding any language and amounts to the contrary within other Items of this act.				
34	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
35	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
36	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
37	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
38	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
39	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
40					
41	Total for George Mason University.....			\$633,387,985	\$652,298,628
42					\$648,127,488
43	General Fund Positions.....	1,081.14	1,082.14		
44	Nongeneral Fund Positions.....	2,383.57	2,478.57		
45	Position Level	3,464.71	3,560.71		

ITEM 170.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Fund Sources: General.....	\$143,243,610	\$133,454,253		
2			\$129,283,113		
3	Higher Education Operating.....	\$478,202,175	\$506,902,175		
4	Debt Service.....	\$11,942,200	\$11,942,200		
5	§ 1-29. JAMES MADISON UNIVERSITY (216)				
6	171. Not set out.				
7	172. Not set out.				
8	173. Not set out.				
9	174. Not set out.				
10	174.05. Executive Management (71300).....			(\$5,447,520)	(\$11,777,832)
11					(\$14,124,887)
12	Savings From Management Actions (71301).....	(\$5,447,520)	(\$11,777,832)		
13	<i>Savings From Management Actions in the Fiscal Year</i>				
14	<i>2010 Reduction Plan (71302)</i>	\$0	(\$2,347,055)		
15	Fund Sources: General.....	(\$5,447,520)	(\$11,777,832)		
16			(\$14,124,887)		
17	Authority: Discretionary Inclusion				
18	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
19	notwithstanding any language and amounts to the contrary within other Items of this act.				
20	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
21	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
22	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
23	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
24	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
25	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
26					
27	Total for James Madison University.....			\$378,725,760	\$398,555,225
28					\$396,208,170
29	General Fund Positions.....	947.33	947.33		
30	Nongeneral Fund Positions.....	1,887.49	1,949.99		
31	Position Level	2,834.82	2,897.32		
32	Fund Sources: General.....	\$78,837,397	\$73,768,729		
33			\$71,421,674		
34	Higher Education Operating.....	\$282,393,344	\$301,954,962		
35	Debt Service.....	\$17,495,019	\$22,831,534		
36	§ 1-30. LONGWOOD UNIVERSITY (214)				
37	175. Not set out.				
38	176. Not set out.				
39	177. Not set out.				
40	178. Not set out.				

ITEM 178.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1 178.05.	Executive Management (71300).....		(\$1,356,876)	(\$4,104,225)
2				(\$4,941,023)
3	Savings From Management Actions (71301).....	(\$1,356,876)	(\$4,104,225)	
4	<i>Savings From Management Actions in the Fiscal Year</i>			
5	<i>2010 Reduction Plan (71302)</i>	\$0	(\$836,798)	
6	Fund Sources: General.....	(\$1,356,876)	(\$4,104,225)	
7			(\$4,941,023)	
8	Authority: Discretionary Inclusion			
9	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
10	notwithstanding any language and amounts to the contrary within other Items of this act.			
11	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
12	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
13	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
14	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
15	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
16	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
17				
18	Total for Longwood University.....		\$90,367,610	\$99,514,046
19				\$98,677,248
20	General Fund Positions.....	268.89	271.89	
21	Nongeneral Fund Positions.....	371.67	371.67	
22	Position Level	640.56	643.56	
23	Fund Sources: General.....	\$30,109,847	\$28,410,893	
24			\$27,574,095	
25	Higher Education Operating.....	\$52,870,452	\$63,715,842	
26	Debt Service.....	\$7,387,311	\$7,387,311	
27	§ 1-31. NORFOLK STATE UNIVERSITY (213)			
28 179.	Not set out.			
29 180.	Not set out.			
30 181.	Not set out.			
31 182.	Not set out.			
32 182.05.	Executive Management (71300).....		(\$2,044,145)	(\$6,186,892)
33				(\$7,428,834)
34	Savings From Management Actions (71301).....	(\$2,044,145)	(\$6,186,892)	
35	<i>Savings From Management Actions in the Fiscal Year</i>			
36	<i>2010 Reduction Plan (71302)</i>	\$0	(\$1,241,942)	
37	Fund Sources: General.....	(\$2,044,145)	(\$6,186,892)	
38			(\$7,428,834)	
39	Authority: Discretionary Inclusion			
40	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
41	notwithstanding any language and amounts to the contrary within other Items of this act.			
42	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
43	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
44	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
45	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			

ITEM 182.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
2	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
3					
4	Total for Norfolk State University			\$147,581,244	\$144,774,079
5					\$143,532,137
6	General Fund Positions.....	483.70	493.70		
7	Nongeneral Fund Positions.....	498.67	498.67		
8	Position Level	982.37	992.37		
9	Fund Sources: General.....	\$50,861,033	\$48,053,868		
10			\$46,811,926		
11	Higher Education Operating.....	\$91,686,029	\$91,686,029		
12	Debt Service.....	\$5,034,182	\$5,034,182		
13					
		§ 1-32. OLD DOMINION UNIVERSITY (221)			
14	183. Not set out.				
15	184. Not set out.				
16	185. Not set out.				
17	186. Not set out.				
18	186.05. Executive Management (71300).....			(\$5,645,898)	(\$16,589,811)
19					(\$19,965,675)
20	Savings From Management Actions (71301).....	(\$5,645,898)	(\$16,589,811)		
21	<i>Savings From Management Actions in the Fiscal Year</i>				
22	<i>2010 Reduction Plan (71302)</i>	\$0	(\$3,375,864)		
23	Fund Sources: General.....	(\$5,645,898)	(\$16,589,811)		
24			(\$19,965,675)		
25	Authority: Discretionary Inclusion				
26	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
27	notwithstanding any language and amounts to the contrary within other Items of this act.				
28	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
29	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
30	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
31	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
32	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
33	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
34					
35	Total for Old Dominion University			\$313,678,445	\$320,377,299
36					\$317,001,435
37	General Fund Positions.....	967.21	981.21		
38	Nongeneral Fund Positions.....	1,315.53	1,315.53		
39	Position Level	2,282.74	2,296.74		
40	Fund Sources: General.....	\$121,681,514	\$112,290,110		
41			\$108,914,246		
42	Higher Education Operating.....	\$173,546,943	\$185,469,708		
43	Debt Service.....	\$18,449,988	\$22,617,481		

ITEM 187.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	§ 1-33. RADFORD UNIVERSITY (217)			
2	187.	Not set out.		
3	188.	Not set out.		
4	189.	Not set out.		
5	190.	Not set out.		
6	190.05.	Executive Management (71300).....		(\$2,496,321)
7				(\$7,548,755)
8		Savings From Management Actions (71301).....	(\$2,496,321)	(\$7,548,755)
9		<i>Savings From Management Actions in the Fiscal Year</i>		
10		<i>2010 Reduction Plan (71302)</i>	\$0	(\$1,521,624)
11		Fund Sources: General.....	(\$2,496,321)	(\$7,548,755)
12				(\$9,070,379)
13		Authority: Discretionary Inclusion		
14		Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply		
15		notwithstanding any language and amounts to the contrary within other Items of this act.		
16		<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>		
17		<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>		
18		<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>		
19		<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>		
20		<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>		
21		<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>		
22				
23		Total for Radford University.....		\$158,348,914
24				\$157,620,196
25		General Fund Positions.....	633.91	633.91
26		Nongeneral Fund Positions.....	756.13	756.13
27		Position Level	1,390.04	1,390.04
28		Fund Sources: General.....	\$55,899,132	\$51,594,515
29				\$50,072,891
30		Higher Education Operating.....	\$102,449,782	\$106,025,681
31	§ 1-34. UNIVERSITY OF MARY WASHINGTON (215)			
32	191.	Not set out.		
33	192.	Not set out.		
34	193.	Not set out.		
35	194.	Not set out.		
36	195.	Not set out.		
37	196.	Not set out.		
38	196.05.	Executive Management (71300).....		(\$1,656,014)
39				(\$3,573,822)
40		Savings From Management Actions (71301).....	(\$1,656,014)	(\$3,573,822)
41		<i>Savings From Management Actions in the Fiscal Year</i>		
42		<i>2010 Reduction Plan (71302)</i>	\$0	(\$715,197)

ITEM 196.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Fund Sources: General.....	(\$1,656,014)	(\$3,573,822)	
2			(\$4,289,019)	
3	Authority: Discretionary Inclusion			
4	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
5	notwithstanding any language and amounts to the contrary within other Items of this act.			
6	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
7	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
8	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
9	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
10	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
11	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
12				
13	Total for University of Mary Washington.....		\$91,601,347	\$94,480,028
14				\$93,764,831
15	General Fund Positions.....	220.66	220.66	
16	Nongeneral Fund Positions.....	462.00	462.00	
17	Position Level	682.66	682.66	
18	Fund Sources: General.....	\$23,484,537	\$22,063,218	
19			\$21,348,021	
20	Higher Education Operating.....	\$65,479,829	\$69,779,829	
21	Debt Service.....	\$2,636,981	\$2,636,981	
22	§ 1-35. UNIVERSITY OF VIRGINIA (207)			
23	197. Not set out.			
24	198. Not set out.			
25	199. Not set out.			
26	200. Not set out.			
27	200.05. Executive Management (71300).....		(\$10,619,554)	(\$23,081,949)
28				(\$27,650,980)
29	Savings From Management Actions (71301).....	(\$10,619,554)	(\$23,081,949)	
30	<i>Savings From Management Actions in the Fiscal Year</i>			
31	<i>2010 Reduction Plan (71302)</i>	\$0	(\$4,569,031)	
32	Fund Sources: General.....	(\$10,619,554)	(\$23,081,949)	
33			(\$27,650,980)	
34	Authority: Discretionary Inclusion			
35	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
36	notwithstanding any language and amounts to the contrary within other Items of this act.			
37	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
38	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
39	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
40	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
41	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
42	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
43				
44	Total for University of Virginia.....		\$962,888,075	\$989,810,305
45				\$985,241,274

ITEM 200.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	General Fund Positions.....	1,389.27	1,389.27		
2	Nongeneral Fund Positions.....	6,215.69	6,226.69		
3	Position Level	7,604.96	7,615.96		
4	Fund Sources: General.....	\$150,405,829	\$139,271,832		
5			\$134,702,801		
6	Higher Education Operating.....	\$777,082,246	\$815,138,473		
7	Debt Service.....	\$35,400,000	\$35,400,000		
8	201. Not set out.				
9	202. Not set out.				
10	203. Not set out.				
11	University of Virginia's College at Wise (246)				
12	204. Not set out.				
13	205. Not set out.				
14	206. Not set out.				
15	207. Not set out.				
16	207.05. Executive Management (71300).....			(\$754,459)	(\$2,277,410)
17					(\$2,737,806)
18	Savings From Management Actions (71301).....	(\$754,459)	(\$2,277,410)		
19	<i>Savings From Management Actions in the Fiscal Year</i>				
20	<i>2010 Reduction Plan (71302)</i>	\$0	(\$460,396)		
21	Fund Sources: General.....	(\$754,459)	(\$2,277,410)		
22			(\$2,737,806)		
23	Authority: Discretionary Inclusion				
24	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
25	notwithstanding any language and amounts to the contrary within other Items of this act.				
26	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
27	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
28	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
29	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
30	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
31	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
32					
33	Total for University of Virginia's College at Wise			\$33,098,676	\$31,763,512
34					\$31,303,116
35	General Fund Positions.....	165.26	165.26		
36	Nongeneral Fund Positions.....	121.28	121.28		
37	Position Level	286.54	286.54		
38	Fund Sources: General.....	\$16,029,407	\$14,694,243		
39			\$14,233,847		
40	Higher Education Operating.....	\$15,069,269	\$15,069,269		
41	Debt Service.....	\$2,000,000	\$2,000,000		
42	Grand Total for University of Virginia.....			\$2,065,907,048	\$2,141,283,256
43					\$2,136,253,829

ITEM 207.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	General Fund Positions.....	1,554.53		
2	Nongeneral Fund Positions.....	11,368.19		
3	Position Level	12,922.72		
4	Fund Sources: General	\$166,435,236	\$153,966,075	
5			\$148,936,648	
6	Higher Education Operating.....	\$1,844,425,347		\$1,932,270,716
7	Debt Service.....	\$55,046,465		\$55,046,465
8	§ 1-36. VIRGINIA COMMONWEALTH UNIVERSITY (236)			
9	208. Educational and General Programs (10000).....		\$478,015,670	\$495,208,670
10	Higher Education Instruction (100101).....	\$303,627,190		\$314,302,271
11	Higher Education Research (100102)	\$11,378,844		\$11,378,844
12	Higher Education Public Services (100103).....	\$4,701,021		\$3,911,021
13	Higher Education Academic Support (100104).....	\$59,593,759		\$61,372,189
14	Higher Education Student Services (100105).....	\$14,940,656		\$15,557,819
15	Higher Education Institutional Support (100106).....	\$45,613,642		\$45,895,533
16	Operation and Maintenance of Plant (100107).....	\$38,160,558		\$42,790,993
17	Fund Sources: General	\$200,566,480		\$198,509,480
18	Higher Education Operating.....	\$277,449,190		\$296,699,190
19	Authority: Title 23, Chapter 6.1, Code of Virginia.			
20	A. This Item includes general and nongeneral fund appropriations to support institutional			
21	initiatives that help meet statewide goals described in the Restructured Higher Education			
22	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
23	Assembly).			
24	B.1. Out of this appropriation, \$5,932,772 the first year and \$5,932,772 the second year from			
25	the general fund is provided for the operation of the Family Practice Residency Program and			
26	Family Practice medical student programs. This appropriation for Family Practice programs,			
27	whether ultimately implemented by contract, agreement or other means, is considered to be a			
28	grant.			
29	2. The University shall report by July 1 annually to the Department of Planning and Budget an			
30	operating plan for the Family Practice Residency Program.			
31	3. The University, in cooperation with the University of Virginia, shall establish elective			
32	Family Practice Medicine experiences in Southwest Virginia for both students and residents.			
33	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his			
34	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family			
35	Practice programs shall be exempt from any reductions, provided the general fund appropriation			
36	for the family practice program is excluded from the total general fund appropriation for			
37	Virginia Commonwealth University for purposes of determining the University's portion of the			
38	statewide general fund reduction requirement.			
39	C. Out of this appropriation an amount estimated at \$388,468 from the general fund and			
40	\$168,533 from nongeneral funds the first year and \$388,468 from the general fund and			
41	\$168,533 from nongeneral funds the second year is designated for the educational			
42	telecommunications project to provide graduate engineering education, subject to a plan			
43	approved by the State Council of Higher Education for Virginia.			
44	D.1. Out of this appropriation, not less than \$368,125 the first year and \$368,125 the second			
45	year from the general fund is designated for the Virginia Center on Aging. This includes			
46	\$194,750 in each year for the Alzheimer's and Related Diseases Research Award Fund.			
47	2. Out of this appropriation \$356,250 from the general fund and \$356,250 from nongeneral			
48	funds the first year and \$375,000 \$356,250 from the general fund and \$375,000 \$356,250 from			
49	nongeneral funds the second year is designated for the operation of the Virginia Geriatric			
50	Education Center and the Geriatric Academic Career Awards Program, both to be administered			
51	by the Virginia Center on Aging.			

ITEM 208.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	E.1. It is the intent of the General Assembly that Virginia Commonwealth University, in			
2	conjunction with the University of Virginia and Eastern Virginia Medical School, maintain its			
3	efforts to educate and train sufficient generalist physicians to meet the needs of the			
4	Commonwealth, recognizing the Commonwealth's need for generalist physicians in medically			
5	underserved regions of the state. Further, it is the intent that the University support medical			
6	education and training in the principles of generalist medicine for all undergraduate medical			
7	students, regardless of their chosen specialty or field of study.			
8	2. Virginia Commonwealth University, in conjunction with the University of Virginia and			
9	Eastern Virginia Medical School, shall jointly collect and report on their production of			
10	generalist residents. The report shall be submitted biennially to the Secretary of Education and			
11	the State Council of Higher Education no later than October 1.			
12	3. Reporting requirements shall be set forth by the State Council of Higher Education for			
13	Virginia in consultation with the University of Virginia, Virginia Commonwealth University,			
14	and Eastern Virginia Medical School.			
15	4. The State Council shall, in consultation with Virginia Commonwealth University, the			
16	University of Virginia, and Eastern Virginia Medical School, provide a summary of the			
17	biennial report to the chairman of the House Appropriations and Senate Finance Committees by			
18	November 1, and shall include policy and funding recommendations, as appropriate, to address			
19	the need for medical education and training in the Commonwealth.			
20	F. All costs for maintenance and operation of the physical plant of the School of Engineering,			
21	Phase I and future renovations, repairs, and improvements as they become necessary shall be			
22	financed from nongeneral funds.			
23	G. Out of this appropriation, \$790,000 the first year and \$940,000 the second year from the			
24	general fund is provided for the continued operation and expansion of the Autism Program of			
25	Virginia. The Commonwealth Institute for Child and Family Studies shall have oversight			
26	responsibility for the program and shall retain five percent each year for administration. The			
27	balance each year shall be provided to the Autism Program of Virginia for operation and			
28	expansion of the program.			
29	H. It is the intent of the General Assembly to assist the three Virginia medical schools as they			
30	respond to changes in the need for delivery and financing of medical education, both			
31	undergraduate and graduate.			
32	I. Out of this appropriation, \$285,000 the first year and \$285,000 the second year from the			
33	general fund is designated for support of the Council on Economic Education.			
34	J. Out of this appropriation, \$46,075 the first year and \$46,075 the second year from the			
35	general fund is designated for support of the Education Policy Institute.			
36	K.1. Out of this appropriation, \$36,500,000 the first year and \$36,500,000 the second year from			
37	nongeneral funds is designated to support the University's branch campus in Qatar.			
38	2. Notwithstanding § 2.2-1802 of the Code of Virginia, Virginia Commonwealth University is			
39	authorized to maintain a local bank account in Qatar and non-U.S. countries to facilitate			
40	business operations the VCU Qatar Campus. These accounts are exempt from the Securities for			
41	Public Deposits Act, Title 2.2, Chapter 44 of the Code of Virginia.			
42	3. Procurements and expenditures from the local bank account(s) are not subject to the Virginia			
43	Public Procurement Act and the Commonwealth Accounting Policies and Procedures (CAPP)			
44	Manual. Virginia Commonwealth University will institute procurement policies based on			
45	competitive procurement principles, except as otherwise stated within these policies.			
46	Expenditures from the local bank account will be recorded in the Commonwealth Accounting			
47	and Reporting System by Agency Transaction Vouchers, as appropriated herewith with revenue			
48	recognized as equal to the expenditures.			
49	4. Notwithstanding Section 2.2-1149 of the Code of Virginia, Virginia Commonwealth			
50	University is authorized to approve operating, income and capital leases in Qatar under policies			
51	and procedures developed by the University.			

ITEM 208.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	5. Virginia Commonwealth University is authorized to establish and hire staff (non-faculty)			
2	positions in Qatar under policies and procedures developed by the University. These			
3	employees, who are employed solely to support the Qatar Campus are not considered			
4	employees of the Commonwealth of Virginia and are not subject to the Virginia Personnel Act.			
5	6. The Board of Visitors of Virginia Commonwealth University is authorized to establish			
6	policies for the Qatar Campus.			
7	L.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is			
8	authorized to remit tuition and fees for merit scholarships for students of high academic			
9	achievement subject to the following limitations and restrictions:			
10	2. The number of such scholarships annually awarded to undergraduate Virginia students shall			
11	not exceed twenty percent of the fall headcount enrollment of Virginia students in			
12	undergraduate studies in the institution from the preceding academic year. The total value of			
13	such merit scholarships annually awarded shall not exceed in any year the amount arrived at by			
14	multiplying the applicable figure for undergraduate tuition and required fees by twenty percent			
15	of the headcount enrollment of Virginia students in undergraduate studies in the institution for			
16	the fall semester from the preceding academic year.			
17	3. The number of such scholarships annually awarded to undergraduate non-Virginia students			
18	shall not exceed twenty percent of the fall headcount enrollment of non-Virginia students in			
19	undergraduate studies in the institution from the preceding academic year. The total value of			
20	such merit scholarships annually awarded shall not exceed in any year the amount arrived at by			
21	multiplying the applicable figure for undergraduate tuition and required fees by twenty percent			
22	of the fall headcount enrollment of non-Virginia students in undergraduate studies in the			
23	institution during the preceding academic year.			
24	4. A scholarship awarded under this program shall entitle the holder to receive an annual			
25	remission of an amount not to exceed the cost of tuition and required fees to be paid by the			
26	student.			
27	M. Out of this appropriation, \$285,000 the first year and \$285,000 the second year from the			
28	general fund is provided for the Medical College of Virginia Palliative Care Partnership.			
29	N. Out of this appropriation, \$50,000 the first year from the general fund is designated for			
30	planning associated with establishing a satellite dental clinic in Southwest Virginia (Wise) to			
31	serve underserved citizens in the area.			
32	O. As Virginia's public colleges and universities approach full funding of the base adequacy			
33	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
34	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
35	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
36	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
37	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
38	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
39	the extent possible.			
40	<i>N. The appropriation for the fund source Higher Education Operating in this item shall be</i>			
41	<i>considered a sum sufficient appropriation, which is an estimate of the amount of revenues to</i>			
42	<i>be collected for the educational and general program under the terms of the management</i>			
43	<i>agreement between Virginia Commonwealth University and the Commonwealth, as set forth in</i>			
44	<i>Chapters 594 and 616, of the 2008 Acts of Assembly.</i>			
45	209.	Not set out.		
46	210.	Not set out.		
47	211.	Not set out.		
48	212.	Not set out.		

ITEM 212.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1 212.05. Executive Management (71300).....			(\$10,136,449)	(\$30,382,260)
2				(\$36,355,341)
3 Savings From Management Actions (71301).....	(\$10,136,449)	(\$30,382,260)		
4 <i>Savings From Management Actions in the Fiscal Year</i>				
5 <i>2010 Reduction Plan (71302)</i>	\$0	(\$5,973,081)		
6 Fund Sources: General.....	(\$10,136,449)	(\$30,382,260)		
7		(\$36,355,341)		
8 Authority: Discretionary Inclusion				
9 Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
10 notwithstanding any language and amounts to the contrary within other Items of this act.				
11 <i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
12 <i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
13 <i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
14 <i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
15 <i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
16 <i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
17				
18 Total for Virginia Commonwealth University.....			\$871,674,556	\$877,659,402
19				\$871,686,321
20 General Fund Positions.....	1,507.80	1,507.80		
21 Nongeneral Fund Positions.....	3,674.29	3,792.29		
22 Position Level	5,182.09	5,300.09		
23 Fund Sources: General.....	\$211,006,855	\$190,439,742		
24		\$184,466,661		
25 Higher Education Operating.....	\$638,167,537	\$661,583,868		
26 Debt Service.....	\$22,500,164	\$25,635,792		
27				
	§ 1-37. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)			
28 213. Not set out.				
29 214. Not set out.				
30 215. Not set out.				
31 216. Not set out.				
32 217. Not set out.				
33 218. Not set out.				
34 218.05. Executive Management (71300).....			(\$19,874,910)	(\$40,165,801)
35				(\$51,027,218)
36 Savings From Management Actions (71301).....	(\$19,874,910)	(\$40,165,801)		
37 <i>Savings From Management Actions in the Fiscal Year</i>				
38 <i>2010 Reduction Plan (71302)</i>	\$0	(\$10,861,417)		
39 Fund Sources: General.....	(\$19,874,910)	(\$40,165,801)		
40		(\$51,027,218)		
41 Authority: Discretionary Inclusion				
42 Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
43 notwithstanding any language and amounts to the contrary within other Items of this act.				
44 <i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				

ITEM 218.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
2	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
3	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
4	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
5	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
6					
7	Total for Virginia Community College System			\$1,009,927,672	\$1,065,351,066
8					\$1,054,489,649
9	General Fund Positions.....	5,542.57	5,542.57		
10	Nongeneral Fund Positions.....	3,365.58	3,365.58		
11	Position Level	8,908.15	8,908.15		
12	Fund Sources: General.....	\$402,055,767	\$384,675,381		
13			\$373,813,964		
14	Special.....	\$5,000	\$5,000		
15	Higher Education Operating.....	\$605,256,142	\$678,059,922		
16	Debt Service.....	\$2,610,763	\$2,610,763		
17	§ 1-38. VIRGINIA MILITARY INSTITUTE (211)				
18	219.	Not set out.			
19	220.	Not set out.			
20	221.	Not set out.			
21	222.	Not set out.			
22	223.	Not set out.			
23	223.05.	Executive Management (71300).....		(\$982,653)	(\$2,118,864)
24					(\$2,541,417)
25		Savings From Management Actions (71301).....		(\$982,653)	(\$2,118,864)
26		<i>Savings From Management Actions in the Fiscal Year</i>			
27		<i>2010 Reduction Plan (71302)</i>		\$0	(\$422,553)
28		Fund Sources: General.....		(\$982,653)	(\$2,118,864)
29					(\$2,541,417)
30	Authority: Discretionary Inclusion				
31	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
32	notwithstanding any language and amounts to the contrary within other Items of this act.				
33	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
34	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
35	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
36	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
37	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
38	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
39					
40	Total for Virginia Military Institute.....			\$60,009,006	\$59,021,665
41					\$58,599,112
42	General Fund Positions.....	185.71	185.71		
43	Nongeneral Fund Positions.....	278.06	278.06		
44	Position Level	463.77	463.77		

ITEM 223.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Fund Sources: General.....	\$13,777,002	\$12,789,661		
2			\$12,367,108		
3	Higher Education Operating.....	\$44,941,004	\$44,941,004		
4	Debt Service.....	\$1,291,000	\$1,291,000		
5	§ 1-39. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)				
6	224. Not set out.				
7	225. Not set out.				
8	226. Not set out.				
9	227. Not set out.				
10	228. Not set out.				
11	228.05. Executive Management (71300).....			(\$8,888,823)	(\$26,952,103)
12					(\$32,137,337)
13	Savings From Management Actions (71301).....	(\$8,888,823)	(\$26,952,103)		
14	<i>Savings From Management Actions in the Fiscal Year</i>				
15	<i>2010 Reduction Plan (71302)</i>	\$0	(\$5,185,234)		
16	Fund Sources: General.....	(\$8,888,823)	(\$26,952,103)		
17			(\$32,137,337)		
18	Authority: Discretionary Inclusion				
19	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
20	notwithstanding any language and amounts to the contrary within other Items of this act.				
21	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
22	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
23	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
24	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
25	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
26	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
27					
28	Total for Virginia Polytechnic Institute and State				
29	University.....			\$943,864,502	\$958,461,515
30					\$953,276,281
31	General Fund Positions.....	1,911.53	1,911.53		
32	Nongeneral Fund Positions.....	4,276.45	4,276.45		
33	Position Level.....	6,187.98	6,187.98		
34	Fund Sources: General.....	\$191,440,256	\$173,887,269		
35			\$168,702,035		
36	Higher Education Operating.....	\$752,424,246	\$784,574,246		
37	Virginia Cooperative Extension and Agricultural Experiment Station (229)				
38	229. Not set out.				
39	229.05. Executive Management (71300).....			(\$2,307,994)	(\$2,382,472)
40					(\$3,457,403)
41	Savings From Management Actions (71301).....	(\$2,307,994)	(\$2,382,472)		
42	<i>Savings From Management Actions in the Fiscal Year</i>				
43	<i>2010 Reduction Plan (71302)</i>	\$0	(\$1,074,931)		
44	Fund Sources: General.....	(\$2,307,994)	(\$2,382,472)		
45			(\$3,457,403)		

ITEM 229.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Authority: Discretionary Inclusion			
2	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
3	notwithstanding any language and amounts to the contrary within other Items of this act.			
4	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
5	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
6	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
7	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
8	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
9	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
10				
11	Total for Virginia Cooperative Extension and			
12	Agricultural Experiment Station.....		\$83,237,466	\$83,162,988
13				\$82,088,057
14	General Fund Positions.....	689.94	689.94	
15	Nongeneral Fund Positions.....	384.47	384.47	
16	Position Level	1,074.41	1,074.41	
17	Fund Sources: General	\$64,696,894	\$64,622,416	
18			\$63,547,485	
19	Higher Education Operating.....	\$18,540,572	\$18,540,572	
20	Grand Total for Virginia Polytechnic Institute and State			
21	University		\$1,027,101,968	\$1,041,624,503
22				\$1,035,364,338
23	General Fund Positions.....	2,601.47	2,601.47	
24	Nongeneral Fund Positions.....	4,660.92	4,660.92	
25	Position Level	7,262.39	7,262.39	
26	Fund Sources: General	\$256,137,150	\$238,509,685	
27			\$232,249,520	
28	Higher Education Operating.....	\$770,964,818	\$803,114,818	
29	§ 1-40. VIRGINIA STATE UNIVERSITY (212)			
30	230.	Not set out.		
31	231.	Not set out.		
32	232.	Not set out.		
33	233.	Not set out.		
34	233.05.	Executive Management (71300).....	(\$1,261,557)	(\$3,811,589)
35				(\$4,611,458)
36		Savings From Management Actions (71301)	(\$1,261,557)	(\$3,811,589)
37		<i>Savings From Management Actions in the Fiscal Year</i>		
38		<i>2010 Reduction Plan (71302)</i>	\$0	(\$799,869)
39		Fund Sources: General	(\$1,261,557)	(\$3,811,589)
40				(\$4,611,458)
41	Authority: Discretionary Inclusion			
42	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
43	notwithstanding any language and amounts to the contrary within other Items of this act.			
44	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
45	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			

ITEM 233.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
2	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
3	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
4	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
5					
6	Total for Virginia State University			\$117,534,623	\$127,292,720
7					\$126,492,851
8	General Fund Positions.....	315.37	318.37		
9	Nongeneral Fund Positions.....	454.69	454.69		
10	Position Level	770.06	773.06		
11	Fund Sources: General.....	\$36,827,353	\$36,008,697		
12			\$35,208,828		
13	Higher Education Operating.....	\$77,015,975	\$87,592,728		
14	Debt Service.....	\$3,691,295	\$3,691,295		
15	Cooperative Extension and Agricultural Research Services (234)				
16	234. Not set out.				
17	234.05. Executive Management (71300).....			(\$26,542)	(\$33,127)
18					(\$58,875)
19	Savings From Management Actions (71301)	(\$26,542)	(\$33,127)		
20	<i>Savings From Management Actions in the Fiscal Year</i>				
21	<i>2010 Reduction Plan (71302)</i>	\$0	(\$25,748)		
22	Fund Sources: General.....	(\$26,542)	(\$33,127)		
23			(\$58,875)		
24	Authority: Discretionary Inclusion				
25	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
26	notwithstanding any language and amounts to the contrary within other Items of this act.				
27	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
28	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
29	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
30	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
31	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
32	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
33					
34	Total for Cooperative Extension and Agricultural			\$9,822,714	\$9,816,129
35	Research Services.....				\$9,790,381
36					
37	General Fund Positions.....	30.75	30.75		
38	Nongeneral Fund Positions.....	52.00	52.00		
39	Position Level	82.75	82.75		
40	Fund Sources: General.....	\$4,758,619	\$4,752,034		
41			\$4,726,286		
42	Higher Education Operating.....	\$5,064,095	\$5,064,095		
43	Grand Total for Virginia State University.....			\$127,357,337	\$137,108,849
44					\$136,283,232
45	General Fund Positions.....	346.12	349.12		
46	Nongeneral Fund Positions.....	506.69	506.69		
47	Position Level	852.81	855.81		

ITEM 234.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Fund Sources: General.....	\$41,585,972	\$40,760,731		
2			\$39,935,114		
3	Higher Education Operating.....	\$82,080,070	\$92,656,823		
4	Debt Service.....	\$3,691,295	\$3,691,295		
5	§ 1-41. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)				
6	235. Not set out.				
7	235.05. Executive Management (71300).....			(\$271,751)	(\$276,279)
8					(\$336,715)
9	Savings From Management Actions (71301).....	(\$271,751)	(\$276,279)		
10	<i>Savings From Management Actions in the Fiscal Year</i>				
11	<i>2010 Reduction Plan (71302)</i>	\$0	(\$60,436)		
12	Fund Sources: General.....	(\$271,751)	(\$276,279)		
13			(\$426,715)		
14	Special.....	\$0	\$90,000		
15	Authority: Discretionary Inclusion				
16	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
17	notwithstanding any language and amounts to the contrary within other Items of this act.				
18	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
19	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
20	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
21	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
22	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
23	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
24					
25	Total for Frontier Culture Museum of Virginia.....			\$1,986,213	\$1,982,185
26					\$1,921,749
27	General Fund Positions.....	25.50	25.50		
28			22.50		
29	Nongeneral Fund Positions.....	15.00	15.00		
30	Position Level	40.50	40.50		
31			37.50		
32	Fund Sources: General.....	\$1,539,920	\$1,535,892		
33			\$1,385,456		
34	Special.....	\$446,293	\$446,293		
35			\$536,293		
36	§ 1-42. GUNSTON HALL (417)				
37	236. Not set out.				
38	236.05. Executive Management (71300).....			(\$96,838)	\$0
39					(\$54,338)
40	Savings From Management Actions (71301).....	(\$96,838)	\$0		
41	<i>Savings From Management Actions in the Fiscal Year</i>				
42	<i>2010 Reduction Plan (71302)</i>	\$0	(\$54,338)		
43	Fund Sources: General.....	(\$96,838)	(\$96,838)		
44			(\$151,176)		
45	Special.....	\$0	\$96,838		
46	Authority: Discretionary Inclusion				
47	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				

ITEM 236.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	notwithstanding any language and amounts to the contrary within other Items of this act.			
2	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
3	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
4	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
5	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
6	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
7	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
8				
9	Total for Gunston Hall		\$917,539	\$781,698
10				\$727,360
11	General Fund Positions.....	8.00	8.00	
12	Nongeneral Fund Positions.....	3.00	3.00	
13	Position Level	11.00	11.00	
14	Fund Sources: General.....	\$558,436	\$548,749	
15			\$494,411	
16	Special.....	\$359,103	\$232,949	
17	§ 1-43. JAMESTOWN-YORKTOWN FOUNDATION (425)			
18	237. Not set out.			
19	237.05. Executive Management (71300).....		(\$1,319,027)	(\$1,341,670)
20				(\$1,887,274)
21	Savings From Management Actions (71301).....	(\$1,319,027)	(\$1,341,670)	
22	<i>Savings From Management Actions in the Fiscal Year</i>			
23	<i>2010 Reduction Plan (71302)</i>	\$0	(\$545,604)	
24	Fund Sources: General.....	(\$1,319,027)	(\$1,341,670)	
25			(\$2,068,298)	
26	Special.....	\$0	\$181,024	
27	Authority: Discretionary Inclusion			
28	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
29	notwithstanding any language and amounts to the contrary within other Items of this act.			
30	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
31	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
32	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
33	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
34	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
35	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
36				
37	Total for Jamestown-Yorktown Foundation		\$15,953,589	\$16,066,306
38				\$15,520,702
39	General Fund Positions.....	107.00	107.00	
40			99.00	
41	Nongeneral Fund Positions.....	83.00	83.00	
42	Position Level	190.00	190.00	
43			182.00	
44	Fund Sources: General.....	\$7,607,102	\$7,584,459	
45			\$6,857,831	
46	Special.....	\$8,346,487	\$8,481,847	
47			\$8,662,871	

ITEM 238.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	§ 1-44. THE LIBRARY OF VIRGINIA (202)			
2	238. Archives Management (13700)		\$8,699,484	\$9,049,484
3				\$10,525,258
4	Management of Public Records (13701)	\$945,487	\$945,487	
5	Management of Archival Records (13702).....	\$2,881,582	\$3,231,582	
6	Historical and Cultural Publications (13703)	\$995,239	\$995,239	
7	Archival Research Services (13704)	\$1,552,720	\$1,552,720	
8	Conservation-Preservation of Historic Records (13705)...	\$1,324,456	\$1,324,456	
9	Circuit Court Record Preservation (13706)	\$1,000,000	\$1,000,000	
10			\$2,475,774	
11	Fund Sources: General	\$4,352,576	\$4,702,576	
12	Special.....	\$4,078,719	\$4,078,719	
13			\$5,554,493	
14	Federal Trust.....	\$268,189	\$268,189	
15	Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.			
16	A.1. Out of this appropriation, \$3,500,000 the first year and \$3,500,000 the second year from			
17	nongeneral funds is provided to support a program for preservation of local circuit court			
18	records.			
19	2. Included in this appropriation are 19 positions to be specifically dedicated to processing and			
20	preserving the permanent records of the circuit courts pursuant to § 14.1-112, Code of Virginia.			
21	3. The Librarian of Virginia shall report annually to the Secretary of Education on progress in			
22	the processing and preserving of circuit court records.			
23	B.1. It is the intent of the General Assembly to relieve the 54-year backlog in processing			
24	significant archival, special and other historical collections before the year 2020. To address			
25	this backlog, \$650,000 and 15 positions the first year and \$650,000 and 15 positions the			
26	second year from the general fund are included in this appropriation.			
27	2. The Librarian of Virginia and the State Archivist shall conduct an annual study of The			
28	Library of Virginia's archival preservation needs and priorities, and shall report annually by			
29	December 1 to the Governor and the Chairmen of the Senate Finance and House			
30	Appropriations Committees of the General Assembly on The Library of Virginia's progress to			
31	date in reducing its archival backlog.			
32	239. Not set out.			
33	240. Not set out.			
34	241. Not set out.			
35	241.05. Executive Management (71300).....		(\$600,000)	(\$934,134)
36				(\$3,774,289)
37	Savings From Management Actions (71301)	(\$600,000)	(\$934,134)	
38	<i>Savings From Management Actions in the Fiscal Year</i>			
39	<i>2010 Reduction Plan (71302)</i>	\$0	(\$2,840,155)	
40	Fund Sources: General	(\$600,000)	(\$934,134)	
41			(\$3,774,289)	
42	Authority: Discretionary Inclusion			
43	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
44	notwithstanding any language and amounts to the contrary within other Items of this act.			
45	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
46	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
47	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			

ITEM 241.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
2	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
3	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
4					
5	Total for The Library of Virginia			\$40,568,811	\$40,684,677
6					\$39,320,296
7	General Fund Positions.....	145.00	145.00		
8			137.00		
9	Nongeneral Fund Positions.....	63.00	63.00		
10	Position Level	208.00	208.00		
11			200.00		
12	Fund Sources: General	\$30,294,030	\$30,409,896		
13			\$27,569,741		
14	Special.....	\$5,037,441	\$5,037,441		
15			\$6,513,215		
16	Federal Trust.....	\$5,237,340	\$5,237,340		
17	§ 1-45. THE SCIENCE MUSEUM OF VIRGINIA (146)				
18	242. Not set out.				
19	242.05. Executive Management (71300).....			(\$365,520)	(\$284,702)
20					(\$799,542)
21	Savings From Management Actions (71301).....	(\$365,520)	(\$284,702)		
22	<i>Savings From Management Actions in the Fiscal Year</i>				
23	<i>2010 Reduction Plan (71302)</i>	\$0	(\$514,840)		
24	Fund Sources: General	(\$365,520)	(\$284,702)		
25			(\$799,542)		
26	Authority: Discretionary Inclusion				
27	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
28	notwithstanding any language and amounts to the contrary within other Items of this act.				
29	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
30	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
31	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
32	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
33	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
34	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
35					
36	Total for The Science Museum of Virginia			\$10,526,366	\$10,537,984
37					\$10,023,144
38	General Fund Positions.....	45.50	44.50		
39			39.50		
40	Nongeneral Fund Positions.....	52.50	52.50		
41	Position Level	98.00	97.00		
42			92.00		
43	Fund Sources: General	\$5,275,000	\$5,286,618		
44			\$4,771,778		
45	Special.....	\$4,951,366	\$4,951,366		
46	Trust and Agency	\$300,000	\$300,000		

ITEM 243.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	§ 1-46. VIRGINIA COMMISSION FOR THE ARTS (148)			
2	243.	Not set out.		
3	244.	Not set out.		
4	244.05.	Executive Management (71300).....		(\$928,725) (\$930,039)
5				(\$1,797,645)
6		Savings From Management Actions (71301)	(\$928,725)	(\$930,039)
7		<i>Savings From Management Actions in the Fiscal Year</i>		
8		<i>2010 Reduction Plan (71302)</i>		
			\$0	(\$867,606)
9		Fund Sources: General.....	(\$928,725)	(\$930,039)
10				(\$1,797,645)
11	Authority: Discretionary Inclusion			
12	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
13	notwithstanding any language and amounts to the contrary within other Items of this act.			
14	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
15	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
16	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
17	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
18	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
19	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
20				
21	Total for Virginia Commission for the Arts.....			\$6,110,097
22				\$6,108,783
				\$5,241,177
23	General Fund Positions.....		5.00	5.00
24	Position Level		5.00	5.00
25	Fund Sources: General.....		\$5,289,724	\$5,288,410
26				\$4,420,804
27	Special.....		\$15,000	\$15,000
28	Federal Trust.....		\$805,373	\$805,373
29	§ 1-47. VIRGINIA MUSEUM OF FINE ARTS (238)			
30	245.	Museum and Cultural Services (14500)		\$21,134,336 \$23,705,821
31				\$24,207,223
32		Collections Management and Curatorial Services		
33		(14501)		\$4,903,258 \$4,901,525
34				\$4,975,059
35		Education and Extension Services (14503)		\$5,883,766
36				\$6,066,483
37		Operational and Support Services (14507)		\$12,920,530
38				\$13,165,681
39		Fund Sources: General.....	\$10,399,766	\$12,888,291
40		Special.....	\$1,717,500	\$1,717,500
41				\$2,218,902
42		Dedicated Special Revenue.....	\$8,917,070	\$9,000,030
43		Federal Trust.....	\$100,000	\$100,000
44	Authority: Title 23, Chapter 18.1, Code of Virginia.			
45	A. The appropriation in this Item from the general fund shall be in addition to any			
46	appropriation from nongeneral funds, notwithstanding any contrary provision of this act.			
47	B. Nongeneral fund revenues included in this item under Dedicated Special Revenue will be			

ITEM 245.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	restricted for the uses specified by the donors and shall not be subject to interagency transfers				
2	or appropriation reductions.				
3	C. The Comptroller of Virginia shall establish a special revenue account fund detail code for				
4	nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and				
5	volunteers who sponsor fundraising activities to support the museum's general operations,				
6	exhibitions, and programs.				
7	D. Out of this appropriation, \$158,513 in the first year and \$158,513 in the second year from				
8	the general fund is provided to cover the service fee in lieu of taxes levied by the City of				
9	Richmond.				
10	245.05. Executive Management (71300).....			(\$1,539,000)	(\$1,636,122)
11					(\$2,721,987)
12	Savings From Management Actions (71301).....	(\$1,539,000)	(\$1,636,122)		
13	<i>Savings From Management Actions in the Fiscal Year</i>				
14	<i>2010 Reduction Plan (71302)</i>	\$0	(\$1,085,865)		
15	Fund Sources: General.....	(\$1,539,000)	(\$1,636,122)		
16			(\$2,721,987)		
17	Authority: Discretionary Inclusion				
18	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
19	notwithstanding any language and amounts to the contrary within other Items of this act.				
20	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
21	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
22	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
23	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
24	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
25	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
26					
27	Total for Virginia Museum of Fine Arts.....			\$19,595,336	\$22,069,699
28					\$21,485,236
29	General Fund Positions.....	121.50	133.50		
30			131.50		
31	Nongeneral Fund Positions.....	58.00	58.00		
32	Position Level	179.50	191.50		
33			189.50		
34	Fund Sources: General.....	\$8,860,766	\$11,252,169		
35			\$10,166,304		
36	Special.....	\$1,717,500	\$1,717,500		
37			\$2,218,902		
38	Dedicated Special Revenue.....	\$8,917,070	\$9,000,030		
39	Federal Trust.....	\$100,000	\$100,000		
40					
		§ 1-48. EASTERN VIRGINIA MEDICAL SCHOOL (274)			
41	246. Not set out.				
42	247. Not set out.				
43	247.05. Executive Management (71300).....			(\$500,000)	(\$500,000)
44					(\$1,171,289)
45	Savings From Management Actions (71301).....	(\$500,000)	(\$500,000)		
46	<i>Savings From Management Actions in the Fiscal Year</i>				
47	<i>2010 Reduction Plan (71302)</i>	\$0	(\$671,289)		

		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
ITEM 247.05.					
1	Fund Sources: General.....	(\$500,000)	(\$500,000)		
2			(\$1,171,289)		
3	Authority: Discretionary Inclusion				
4	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
5	notwithstanding any language and amounts to the contrary within other Items of this act.				
6	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
7	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
8	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
9	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
10	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
11	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
12					
13	Total for Eastern Virginia Medical School.....			\$16,624,658	\$16,779,888
14					\$16,108,599
15	Fund Sources: General.....	\$16,624,658	\$16,779,888		
16			\$16,108,599		
17	§ 1-49. NEW COLLEGE INSTITUTE (938)				
18	248. Administrative and Support Services (19900).....			\$2,736,026	\$2,986,026
19					\$2,834,455
20	Operation of Higher Education Centers (19931).....	\$2,736,026	\$2,986,026		
21			\$2,834,455		
22	Fund Sources: General.....	\$1,484,809	\$1,734,809		
23	Special.....	\$1,251,217	\$1,251,217		
24			\$1,099,646		
25	Authority: Discretionary Inclusion.				
26	A. It is the intent of the General Assembly that the New College Institute, the Institute for				
27	Advanced Learning and Research, and the Southern Virginia Higher Education Center				
28	coordinate their activities, both instructional and research, to the maximum extent possible to				
29	best meet the needs of the citizens of the region, to ensure effective utilization of resources,				
30	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to				
31	the Secretary of Education and the State Council of Higher Education on their joint efforts in				
32	this regard.				
33	B. The requirements of § 4-5.05 shall not apply to this appropriation.				
34	248.05. Executive Management (71300).....			(\$111,000)	(\$111,000)
35					(\$262,571)
36	Savings From Management Actions (71301).....	(\$111,000)	(\$111,000)		
37	<i>Savings From Management Actions in the Fiscal Year</i>				
38	<i>2010 Reduction Plan (71302)</i>	\$0	(\$151,571)		
39	Fund Sources: General.....	(\$111,000)	(\$111,000)		
40			(\$262,571)		
41	Authority: Discretionary Inclusion				
42	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
43	notwithstanding any language and amounts to the contrary within other Items of this act.				
44	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
45	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
46	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
47	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				

ITEM 248.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
2	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
3					
4	Total for New College Institute			\$2,625,026	\$2,875,026
5					\$2,571,884
6	General Fund Positions.....	9.50	11.00		
7	Position Level	9.50	11.00		
8	Fund Sources: General	\$1,373,809	\$1,623,809		
9			\$1,472,238		
10	Special	\$1,251,217	\$1,251,217		
11			\$1,099,646		
12	§ 1-50. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)				
13	249. Not set out.				
14	249.05. Executive Management (71300).....			(\$623,558)	(\$416,060)
15					(\$723,008)
16	Savings From Management Actions (71301)	(\$623,558)	(\$416,060)		
17	<i>Savings From Management Actions in the Fiscal Year</i>				
18	<i>2010 Reduction Plan (71302)</i>	\$0	(\$306,948)		
19	Fund Sources: General	(\$623,558)	(\$416,060)		
20			(\$723,008)		
21	Authority: Discretionary Inclusion				
22	Appropriation reductions in this item are guided by, but not mandated in, the items listed in				
23	§ 4-1.08 of this act. The Institute for Advanced Learning and Research may initiate other				
24	reduction strategies other than those listed in § 4-1.08 with the approval of the Governor and				
25	after having reported such changes to the Chairmen of the House Appropriations and Senate				
26	Finance Committees.				
27	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
28	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
29	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
30	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
31	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
32	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
33					
34	Total for Institute for Advanced Learning and Research..			\$5,612,027	\$6,144,538
35					\$5,837,590
36	Fund Sources: General	\$5,612,027	\$6,144,538		
37			\$5,837,590		
38	§ 1-51. ROANOKE HIGHER EDUCATION AUTHORITY (935)				
39	250. Not set out.				
40	250.05. Executive Management (71300).....			(\$131,839)	(\$71,839)
41					(\$196,494)
42	Savings From Management Actions (71301)	(\$131,839)	(\$71,839)		
43	<i>Savings From Management Actions in the Fiscal Year</i>				
44	<i>2010 Reduction Plan (71302)</i>	\$0	(\$124,655)		
45	Fund Sources: General	(\$131,839)	(\$71,839)		
46			(\$196,494)		

ITEM 250.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Authority: Discretionary Inclusion			
2	Appropriation reductions in this item are guided by, but not mandated in, the items listed in			
3	§ 4-1.08 of this act. The Roanoke Higher Education Authority may initiate other reduction			
4	strategies other than those listed in § 4-1.08 with the approval of the Governor and after having			
5	reported such changes to the Chairmen of the House Appropriations and Senate Finance			
6	Committees.			
7	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
8	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
9	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
10	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
11	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
12	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
13				
14	Total for Roanoke Higher Education Authority		\$1,186,551	\$1,246,551
15				\$1,121,896
16	Fund Sources: General	\$1,186,551	\$1,246,551	
17			\$1,121,896	
18	§ 1-52. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)			
19	251. Not set out.			
20	251.05. Executive Management (71300).....		(\$186,166)	\$0
21				(\$212,675)
22	Savings From Management Actions (71301)	(\$186,166)	\$0	
23	<i>Savings From Management Actions in the Fiscal Year</i>			
24	<i>2010 Reduction Plan (71302)</i>	\$0	(\$212,675)	
25	Fund Sources: General	(\$194,166)	(\$8,000)	
26			(\$220,675)	
27	Special	\$8,000	\$8,000	
28	Authority: Discretionary Inclusion			
29	Appropriation reductions in this item are guided by, but not mandated in, the items listed in			
30	§ 4-1.08 of this act. The Southern Virginia Higher Education Center may initiate other			
31	reduction strategies other than those listed in § 4-1.08 with the approval of the Governor and			
32	after having reported such changes to the Chairmen of the House Appropriations and Senate			
33	Finance Committees.			
34	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
35	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
36	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
37	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
38	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
39	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
40				
41	Total for Southern Virginia Higher Education Center		\$2,157,911	\$3,214,077
42				\$3,001,402
43	General Fund Positions	15.80	15.80	
44			14.80	
45	Nongeneral Fund Positions	4.00	13.00	
46	Position Level	19.80	28.80	
47			27.80	

ITEM 251.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Fund Sources: General.....	\$1,747,499	\$2,143,665		
2			\$1,930,990		
3	Special.....	\$410,412	\$1,070,412		
4	§ 1-53. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)				
5	252. Not set out.				
6	252.05. Executive Management (71300).....			(\$215,499)	(\$138,913)
7					(\$339,459)
8	Savings From Management Actions (71301).....	(\$215,499)	(\$138,913)		
9	<i>Savings From Management Actions in the Fiscal Year</i>				
10	<i>2010 Reduction Plan (71302)</i>	\$0	(\$200,546)		
11	Fund Sources: General.....	(\$215,499)	(\$138,913)		
12			(\$339,459)		
13	Authority: Discretionary Inclusion				
14	Appropriation reductions in this item are guided by, but not mandated in, the items listed in				
15	§ 4-1.08 of this act. The Southwest Virginia Higher Education Center may initiate other				
16	reduction strategies other than those listed in § 4-1.08 with the approval of the Governor and				
17	after having reported such changes to the Chairmen of the House Appropriations and Senate				
18	Finance Committees.				
19	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
20	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
21	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
22	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
23	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
24	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
25					
26	Total for Southwest Virginia Higher Education Center....			\$9,125,057	\$9,201,643
27					\$9,001,097
28	General Fund Positions.....	29.00	29.00		
29	Nongeneral Fund Positions.....	4.00	4.00		
30	Position Level	33.00	33.00		
31	Fund Sources: General.....	\$1,939,493	\$2,016,079		
32			\$1,815,533		
33	Special.....	\$7,185,564	\$7,185,564		
34	§ 1-54. JEFFERSON SCIENCE ASSOCIATES, LLC (936)				
35	§ 1-54.1. JEFFERSON SCIENCE ASSOCIATES, LLC (936)				
36	253. Not set out.				
37	253.05. Executive Management (71300).....			(\$225,469)	(\$225,469)
38					(\$289,352)
39	Savings From Management Actions (71301).....	(\$225,469)	(\$225,469)		
40	<i>Savings From Management Actions in the Fiscal Year</i>				
41	<i>2010 Reduction Plan (71302)</i>	\$0	(\$63,883)		
42	Fund Sources: General.....	(\$225,469)	(\$225,469)		
43			(\$289,352)		
44	Authority: Discretionary Inclusion				
45	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
46	notwithstanding any language and amounts to the contrary within other Items of this act.				

ITEM 253.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
2	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
3	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
4	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
5	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
6	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
7					
8	Total for Jefferson Science Associates, LLC			\$1,277,657	\$1,277,657
9	Total for Jefferson Science Associates, LLC				\$1,213,774
10	Fund Sources: General	\$1,277,657	\$1,277,657		
11			\$1,213,774		
12	254. Not set out.				
13	254.10. Not set out.				
14	255. Not set out.				
15	TOTAL FOR OFFICE OF EDUCATION.....			\$14,856,683,149	\$14,666,494,217
16					\$14,360,585,691
17	General Fund Positions.....	18,444.16	18,476.16		
18			18,442.16		
19	Nongeneral Fund Positions.....	33,457.39	33,888.89		
20	Position Level	51,901.55	52,365.05		
21			52,331.05		
22	Fund Sources: General	\$7,559,914,527	\$7,152,146,589		
23			\$6,542,360,011		
24	Special	\$37,815,815	\$38,785,937		
25			\$40,882,566		
26	Higher Education Operating.....	\$5,505,570,153	\$5,815,890,121		
27	Commonwealth Transportation	\$2,413,942	\$2,413,942		
28	Trust and Agency	\$659,900,591	\$553,888,698		
29			\$635,794,163		
30	Debt Service.....	\$174,293,136	\$187,047,200		
31	Dedicated Special Revenue	\$9,167,070	\$9,250,030		
32	Federal Trust.....	\$907,607,915	\$907,071,700		
33			\$1,126,947,658		

ITEM 256.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	OFFICE OF FINANCE			
2	256.	Not set out.		
3	256.05.	Not set out.		
4	§ 1-55. DEPARTMENT OF ACCOUNTS (151)			
5	257.	Not set out.		
6	258.	Not set out.		
7	259.	Not set out.		
8	260.	Not set out.		
9	261.	Not set out.		
10	262.	Not set out.		
11	263.	Not set out.		
12	263.05.	Executive Management (71300).....		(\$100,000)
13				(\$323,217)
14		Savings From Management Actions (71301).....	(\$100,000)	(\$323,217)
15		<i>Savings From Management Actions in the Fiscal Year</i>		
16		<i>2010 Reduction Plan (71302)</i>	\$0	(\$1,549,134)
17		Fund Sources: General.....	(\$100,000)	(\$323,217)
18				(\$1,872,351)
19		Authority: Discretionary Inclusion		
20		Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply		
21		notwithstanding any language and amounts to the contrary within other Items of this act.		
22		<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>		
23		<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>		
24		<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>		
25		<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>		
26		<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>		
27		<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>		
28				
29		Total for Department of Accounts		\$12,169,838
30				\$11,509,421
				\$9,960,287
31		General Fund Positions.....	122.00	105.00
32				102.00
33		Nongeneral Fund Positions.....	3.00	22.00
34		Position Level	125.00	127.00
35				124.00
36		Fund Sources: General.....	\$11,750,195	\$11,089,778
37				\$9,540,644
38		Special.....	\$419,643	\$419,643
39		Department of Accounts Transfer Payments (162)		
40	264.	Financial Assistance to Localities - General (72800)		
41		a sum sufficient, estimated at		\$118,490,140
42				\$118,060,494
				\$119,055,843

ITEM 264.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Distribution of Rolling Stock Taxes (72806)	\$5,668,492	\$5,670,000	
2			\$6,200,000	
3	Distribution of Recordation Taxes (72808)	\$40,000,000	\$40,000,000	
4	Distribution of Sales Tax Revenues From Certain			
5	Public Facilities (72811).....	\$1,040,000	\$1,040,000	
6	Distribution of Tennessee Valley Authority Payments			
7	in Lieu of Taxes (72812).....	\$234,651	\$234,651	
8			\$700,000	
9	Distribution of Sales Tax on Fuel in Certain			
10	Transportation Districts (72815).....	\$71,546,997	\$71,115,843	
11	Fund Sources: General	\$46,943,143	\$46,944,651	
12			\$47,940,000	
13	Dedicated Special Revenue	\$71,546,997	\$71,115,843	
14	Authority: §§ 4.1-116, 4.1-117, 4.1-235, 15.2-5814, 15.2-5914, 58.1-608.3, 58.1-815.1,			
15	58.1-816, 58.1-2658.1, and 58.1-3406, Code of Virginia.			
16	A. Out of this appropriation, amounts estimated at \$20,000,000 the first year and \$20,000,000			
17	the second year from the general fund shall be deposited into the Northern Virginia			
18	Transportation District Fund, as provided in §58.1-815.1, Code of Virginia. Said amount shall			
19	consist of recordation taxes attributable to and transferable to the cities of Alexandria, Fairfax,			
20	Falls Church, Manassas, and Manassas Park and the counties of Arlington, Fairfax, Loudoun,			
21	and Prince William, pursuant to § 58.1-816, Code of Virginia. This amount shall be transferred			
22	to Item 459 of this act and shall be used to support the Northern Virginia Transportation			
23	District Program as defined in § 33.1-221.1:3, Code of Virginia. The Commonwealth			
24	Transportation Board shall make such allocations and expenditures from the Fund as are			
25	provided in the Northern Virginia Transportation District, Commonwealth of Virginia Revenue			
26	Bond Act of 1993 (Chapter 391, Acts of Assembly of 1993). The Commonwealth			
27	Transportation Board also shall make such allocations and expenditures from the fund as are			
28	provided in Chapters 470 and 597 of the Acts of Assembly of 1994 (amendments to Chapter			
29	391, Acts of Assembly of 1993).			
30	B. Pursuant to Chapters 233 and 662 of the Acts of Assembly of 1994, out of this			
31	appropriation, an amount estimated at \$1,000,000 the first year and \$1,000,000 the second year			
32	from the general fund shall be deposited into the Set-aside Fund as requested in an ordinance			
33	adopted March 28, 1995, and in compliance with the requirements provided for in § 58.1-816.1,			
34	Code of Virginia, for an account for the City of Chesapeake. These amounts shall be			
35	transferred to Item 459 of this act and shall be allocated by the Commonwealth Transportation			
36	Board to provide for the debt service pursuant to the Oak Grove Connector, City of			
37	Chesapeake, Commonwealth of Virginia Transportation Program Revenue Bond Act of 1994			
38	(Chapters 233 and 662, Acts of Assembly of 1994).			
39	C. There is hereby appropriated for payment to the Virginia Baseball Stadium Authority from			
40	the program Financial Assistance to Localities - General a sum sufficient equal to the state			
41	personal, corporate, and pass-through entity income and sales and use tax revenues to which			
42	the Authority is entitled.			
43	D. There is hereby appropriated for payment to the Northern Virginia Transportation			
44	Commission and the Potomac Rappahannock Transportation Commission a sum sufficient			
45	amount of nongeneral fund revenues estimated at \$71,546,997 in the first year and \$71,115,843			
46	in the second year equal to the revenues collected pursuant to § 58.1-1720 et seq., Code of			
47	Virginia, from the additional sales tax on fuel in certain transportation districts under			
48	§ 58.1-1720 et seq., Code of Virginia. Such funds shall be returned to the respective			
49	Commissions in amounts equivalent to the shares collected in the respective member			
50	jurisdictions.			
51	265. Revenue Stabilization Fund (73500).....		\$21,320,527	\$0
52	Payments to the Revenue Stabilization Fund (73501).....	\$21,320,527	\$0	
53	Fund Sources: General.....	\$21,320,527	\$0	
54	Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.			

ITEM 265.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	A. Out of this appropriation, \$21,320,527 the first year from the general fund attributable to			
2	actual tax collections for FY 2007 shall be paid by the State Comptroller on or before June 30,			
3	2009, into the Revenue Stabilization Fund pursuant to § 2.2-1829, Code of Virginia. This			
4	amount is based on the certification of the Auditor of Public Accounts of actual tax revenues			
5	for FY 2007. This appropriation meets the mandatory deposit requirement of Article X,			
6	Section 8 of the Constitution of Virginia.			
7	B. On or before November 1 of each year, the Auditor of Public Accounts shall report to the			
8	General Assembly the certified tax revenues collected in the most recently ended fiscal year.			
9	The Auditor shall, at the same time, provide his report on the 10 percent limitation and the			
10	amount that could be paid into the Fund in order to satisfy the mandatory deposit requirement			
11	of Article X, Section 8 of the Constitution of Virginia as well as the additional deposit			
12	requirement of § 2.2-1829, Code of Virginia.			
13	C.1. For purposes of determining a transfer from the Revenue Stabilization Fund to the general			
14	fund as a result of a downward revision in general fund revenues, the term "total general fund			
15	revenues appropriated" shall mean the general fund operating and capital appropriations for			
16	each year of the biennium contained in the Appropriation Act which is in effect at the time			
17	when such downward revision in general fund revenues is made.			
18	2. In accordance with Article 10, § 8, Virginia Constitution, and § 2.2-1830, Code of Virginia,			
19	the amount of the transfer shall not exceed more than one-half of the balance of the Revenue			
20	Stabilization Fund or more than one-half of the forecasted shortfall in revenues.			
21	D.1. <i>For the purposes of calculating a transfer from the Revenue Stabilization Fund to the</i>			
22	<i>general fund for FY 2009, the</i> The <i>anticipated shortfalls in general fund revenues for fiscal</i>			
23	<i>years ending June 30, 2009, and June 30, 2010, shall be computed by comparing the revised</i>			
24	<i>forecast for "Total General Fund Resources Available for Appropriation" as listed in the second</i>			
25	<i>enactment of this act Chapter 781 of the 2009 Acts of Assembly to the total general fund</i>			
26	<i>revenues appropriated for each year of the biennium as contained in the</i> current <i>prior</i>			
27	<i>Appropriation Act (Chapter 879 of the 2008 Acts of Assembly).</i>			
28	2. One-half of the shortfall in revenues is estimated at \$492,675,752, which is less than			
29	one-half of the present balance in the Revenue Stabilization Fund. Of this shortfall amount,			
30	\$490,000,000 is hereby appropriated in FY 2009, pursuant to § 2.2-1830, Code of Virginia.			
31	The State Comptroller shall deposit this sum into the general fund of the state treasury on or			
32	before June 30, 2009.			
33	E.1. <i>For purposes of calculating a transfer from the Revenue Stabilization Fund to the general</i>			
34	<i>fund for FY 2010, the anticipated shortfall in general fund revenues for the fiscal year ending</i>			
35	<i>June 30, 2010, shall be computed by comparing the revised forecast for "Total General Fund</i>			
36	<i>Resources Available for Appropriation" for FY 2010 as listed in the second enactment of this</i>			
37	<i>act to the total general fund revenues appropriated for FY 2010 as contained in the current</i>			
38	<i>Appropriation Act (Chapter 781 of the 2009 Acts of Assembly).</i>			
39	2. <i>One-half of the balance of the Revenue Stabilization Fund, estimated at \$293,300,000</i>			
40	<i>including accumulated interest earnings, is hereby appropriated in FY 2010, pursuant to</i>			
41	<i>§ 2.2-1830, Code of Virginia. The State Comptroller shall deposit this sum into the general</i>			
42	<i>fund of the state treasury on or after June 15, 2010, but on or before June 30, 2010.</i>			
43	266.	Not set out.		
44	267.	Line of Duty (76000).....		\$8,403,760
45		Death Benefit Payments Under the Line of Duty Act		\$10,058,131
46		(76001)		
47		\$825,000	\$825,000	
48		Health Insurance Benefit Payments Under the Line of		
49		Duty Act (76002).....		
50		\$7,578,760	\$9,233,131	
51		\$8,403,760	\$10,058,131	
52		Fund Sources: General.....		
		Authority: Title 9.1, Chapter 4, Code of Virginia.		
		A. In addition to such other payments as may be available, the full cost of group health		
		insurance, net of any deductions and credits, for the surviving spouses and dependents of		

ITEM 267.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	certain public safety officers killed in the line of duty and for certain public safety officers			
2	disabled in the line of duty, and the spouses and dependents of such disabled officers, are			
3	payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia. To the extent the			
4	appropriation in this Item is insufficient for these payments, the Director, Department of			
5	Planning and Budget, is authorized to transfer sufficient funding from Item 473 of this act.			
6	B. There is hereby created the Line of Duty Death and Health Benefits Trust Fund (the Fund).			
7	The funds of the Line of Duty Death and Health Benefits Trust Fund shall be deemed separate			
8	and independent trust funds, shall be segregated from all other funds of the Commonwealth,			
9	and shall be invested and administered solely in the interests of the participants and			
10	beneficiaries thereof. Neither the General Assembly nor any public officer, employee, or			
11	agency shall use or authorize the use of such trust funds for any purpose other than as			
12	provided in law for benefits, refunds, and administrative expenses. The Fund is established to			
13	pay the death and health insurance premium benefits prescribed by § 9.1-400 et seq., the Line			
14	of Duty Act. Deposits to the Fund shall be made from general fund appropriations together			
15	with any earnings on those deposits. Fund deposits are irrevocable and are not subject to the			
16	claims of creditors. The Department of Accounts shall use the assistance of the Virginia			
17	Retirement System in establishing, investing, and maintaining the Fund. The Board of Trustees			
18	of the Virginia Retirement System shall administer and manage the investment of the Fund as			
19	custodian and provide staff. The Virginia Retirement System shall invest the Funds in			
20	accordance with Article 3.1 (§ 51.1-124.30 et seq.) of Chapter 1 of Title 51.1, and no officer,			
21	director, or member of the Board or of any advisory committee of the Virginia Retirement			
22	System or any of its tax exempt subsidiary corporations whose actions are within the standard			
23	of care in Article 3.1 of Chapter 1 of Title 51.1 shall be held personally liable for losses			
24	suffered by the Fund on investments made under the authority of this chapter. The Fund shall			
25	annually reimburse the <i>Department of Accounts and the Virginia Retirement System</i> for all			
26	reasonable costs incurred and associated, directly and indirectly, with the administration of this			
27	chapter and management and investment of the Fund.			
28	C. In addition to any other benefit provided by law, an additional death benefit in the amount			
29	of \$20,000 for the surviving spouses and dependents of certain members of the National Guard			
30	and United States military reserves killed in action in any armed conflict on or after October 7,			
31	2001, are payable from this Item pursuant to § 44-93.1.B., Code of Virginia. The Department			
32	of Accounts, with support from the Department of Military Affairs, shall determine eligibility			
33	for this benefit. The Director, Department of Planning and Budget, is authorized to transfer			
34	sufficient funding from Item 473 of this act to make any required payments.			
35	<i>D. In the second year of the biennium, the Virginia Retirement System shall transfer \$500,000</i>			
36	<i>from the Group Insurance Program's Advance Premium Deposit Reserve to the Line of Duty</i>			
37	<i>Death and Health Benefits Trust Fund for subsequent transfer to the general fund of the state</i>			
38	<i>treasury, as reimbursement for death claims related to the Line of Duty Act paid from July 1,</i>			
39	<i>2009, through June 30, 2010. Repayment of the transfer by the Line of Duty Death and Health</i>			
40	<i>Benefits Trust Fund to the Group Insurance Program's Advance Premium Deposit Reserve will</i>			
41	<i>be completed in a manner and under such terms as prescribed by the Virginia Retirement</i>			
42	<i>System Board of Trustees.</i>			
43	<i>E. On or before June 30, 2010, the Virginia Retirement System shall transfer an amount</i>			
44	<i>estimated to be \$1,250,000 from the health insurance credit trust fund to the general fund of</i>			
45	<i>the state treasury as reimbursement for health insurance credits that would have been payable</i>			
46	<i>to Line of Duty Act benefits recipients from their date of retirement or July 1, 2000, whichever</i>			
47	<i>was later, until June 30, 2010.</i>			
48	<i>F. For any surviving spouse of a "deceased person" or any "disabled person" as those terms</i>			
49	<i>are defined in § 9.1-400, who is receiving the benefits described in § 9.1-401 and who would</i>			
50	<i>otherwise qualify for the health insurance credit described in Chapter 14 of Title 51.1, the</i>			
51	<i>amount of such credit shall be calculated and reimbursed to the State Comptroller from the</i>			
52	<i>health insurance credit trust fund, in a manner prescribed by the Board of Trustees of the</i>			
53	<i>Virginia Retirement System.</i>			
54	267.10.	<i>Executive Management (71300)</i>		\$0 (\$3,900,000)
55		<i>Savings From Management Actions in the Fiscal Year</i>		
56		<i>2010 Reduction Plan (71302)</i>	\$0 (\$3,900,000)	

		Item Details(\$)		Appropriations(\$)	
ITEM 267.10.		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Fund Sources: General.....	\$0	(\$3,900,000)		
2	Authority: Discretionary Inclusion				
3	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
4	notwithstanding any language and amounts to the contrary within other Items of this act.				
5	<i>The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from</i>				
6	<i>reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in</i>				
7	<i>September 2009, and listed in Section 4-1.08 of this act.</i>				
8	Total for Department of Accounts Transfer Payments			\$149,259,205	\$129,163,403
9					\$126,258,752
10	Fund Sources: General.....	\$76,667,430	\$57,002,782		
11			\$54,098,131		
12	Trust and Agency	\$1,044,778	\$1,044,778		
13	Dedicated Special Revenue	\$71,546,997	\$71,115,843		
14	Grand Total for Department of Accounts.....			\$161,429,043	\$140,672,824
15					\$136,219,039
16	General Fund Positions.....	122.00	105.00		
17			102.00		
18	Nongeneral Fund Positions.....	3.00	22.00		
19	Position Level	125.00	127.00		
20			124.00		
21	Fund Sources: General.....	\$88,417,625	\$68,092,560		
22			\$63,638,775		
23	Special.....	\$419,643	\$419,643		
24	Trust and Agency	\$1,044,778	\$1,044,778		
25	Dedicated Special Revenue	\$71,546,997	\$71,115,843		
26	§ 1-56. DEPARTMENT OF PLANNING AND BUDGET (122)				
27	268. Planning, Budgeting, and Evaluation Services (71500)....			\$8,580,623	\$8,580,623
28					\$8,387,637
29	Budget Development and Budget Execution Services				
30	(71502)	\$4,921,588	\$4,921,588		
31			\$4,728,602		
32	Legislation and Executive Order Review Service				
33	(71504)	\$65,363	\$65,363		
34	Forecasting and Regulatory Review Services (71505).....	\$700,249	\$700,249		
35	Program Evaluation Service (71506)	\$2,399,974	\$2,399,974		
36	Administrative Services (71598)	\$493,449	\$493,449		
37	Fund Sources: General.....	\$8,330,623	\$8,330,623		
38			\$8,137,637		
39	Special.....	\$250,000	\$250,000		
40	Authority: Title 2.2, Chapter 15 and Chapter 26, Article 8, Code of Virginia.				
41	A. The Department of Planning and Budget shall be responsible for continued development and				
42	coordination of an integrated, systematic policy analysis, planning, budgeting, performance				
43	measurement and evaluation process within state government. The department shall collaborate				
44	with the Governor's Secretaries and all other agencies of state government and other entities as				
45	necessary to ensure that information generated from these processes is useful for managing and				
46	improving the efficiency and effectiveness of state government operations.				
47	B. The Department of Planning and Budget shall be responsible for the continued development				
48	and coordination of a review process for strategic plans and performance measures of the state				
49	agencies. The review process shall assess on a periodic basis the structure and content of the				
50	plans and performance measures, the processes used to develop and implement the plans and				

ITEM 268.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	measures, the degree to which agencies achieve intended goals and results, and the relation			
2	between intended and actual results and budget requirements.			
3	C.1. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or			
4	before December 20, the Department of Planning and Budget shall deliver to the presiding			
5	officer of each house of the General Assembly a copy of the budget document containing the			
6	explanation of the Governor's budget recommendations. This copy may be in electronic			
7	format.			
8	2. The Department of Planning and Budget shall include in the budget document the amount of			
9	projected spending and projected net tax-supported state debt for each year of the biennium on			
10	a per capita basis. The budget document shall also include the amount of projected spending,			
11	less funding for personal property tax relief, for the same fiscal years, on a per capita basis.			
12	For this purpose, "spending" is defined as total appropriations from all funds for the cited fiscal			
13	years as shown in the Budget Bill. The most current population estimates from the Weldon			
14	Cooper Center for Public Services shall be used to make the calculations.			
15	D.1. The Department of Planning and Budget shall provide staffing and operational support to			
16	the Commonwealth Competition Council. Other state agencies and institutions of the			
17	Commonwealth shall also assist the Commonwealth Competition Council in its work upon the			
18	request of the chairman of the Council.			
19	2. There is hereby created upon the books of the Comptroller a special, nonreverting fund			
20	known as the "Commonwealth Competition Council Savings Recovery Fund." This Fund shall			
21	provide a nongeneral fund appropriation of \$250,000 each year for use by the Department of			
22	Planning and Budget in defraying the costs of providing staff and operational support to the			
23	council.			
24	3. Prior to April 1 each year, the Director, Department of Planning and Budget shall notify the			
25	Auditor of Public Accounts of any savings recommendations put forth by the Commonwealth			
26	Competition Council for which savings are likely to be realized in the current fiscal year or in			
27	the fiscal year beginning on the next July 1 after such notification. The Auditor of Public			
28	Accounts shall audit the implementation of these savings recommendations and shall certify to			
29	the State Comptroller by June 1 each year the total savings realized by state agencies or			
30	institutions as a result of the savings recommendations put forth by the Commonwealth			
31	Competition Council. By July 1 each year, the State Comptroller shall transfer 10 percent of			
32	these certified savings to the Commonwealth Competition Council Savings Recovery Fund for			
33	support of the council's operations. However, if these savings have since accrued to the benefit			
34	of the general fund, either by subsequent budgetary action or by reversion, then following the			
35	certification of the savings by the Auditor of Public Accounts, the State Comptroller shall			
36	transfer the equivalent of 10 percent of the affected certified savings from the general fund to			
37	the Commonwealth Competition Council Savings Recovery Fund. The total amount transferred			
38	to the Commonwealth Competition Council Savings Recovery Fund pursuant to these			
39	provisions shall not exceed \$500,000 in any one fiscal year.			
40	E.1. Out of this appropriation, \$335,947 the first year and \$325,993 the second year from the			
41	general fund is provided to support the continuation of the school efficiency reviews program.			
42	Any school division undergoing an efficiency review shall provide a report to the Department			
43	of Planning and Budget indicating what action has been taken on each recommendation			
44	identified in the efficiency review along with any budget savings realized for each			
45	recommendation. The report shall also include a schedule for implementation of the remaining			
46	recommendations not implemented to date. The Department of Planning and Budget shall			
47	forward copies of the reports to the Chairmen of the House Appropriations, House Finance, and			
48	Senate Finance Committees within 30 days of receiving such reports. The first report shall be			
49	made within six months following the receipt of the final efficiency review, and subsequent			
50	follow-up reports shall be submitted annually by June 30th until 100 percent of the			
51	recommendations have been implemented or rationale reported that explain and address the			
52	division's lack of such implementation. The Department of Planning and Budget shall provide			
53	the format for such report that shall include budget savings realized for each recommendation			
54	implemented.			
55	2. Commencing in fiscal year 2007, each participating school division shall pay 25 percent of			
56	the cost incurred by the state for that school division's efficiency review to be conducted.			

ITEM 268.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Consistent with language and intent contained in Item 135, any school division that elects to			
2	participate in a school efficiency review as a component unit of a division level academic			
3	review shall be exempt from the 25 percent payment of the costs of the review but will not be			
4	exempt from paying a recovery cost of 25 percent if the school division does not initiate at			
5	least 50 percent of the review's recommendations within 24 months of receiving their final			
6	school efficiency review report.			
7	Payment shall occur in the fiscal year immediately following the completion of the final school			
8	efficiency review report. The cost shall include the direct cost incurred by the state for that			
9	fiscal year to coordinate the school efficiency review and 100 percent of the costs awarded to			
10	the contractor(s) to conduct that school division's review.			
11	3. Additionally, commencing in fiscal year 2007, a recovery of a separate and additional 25			
12	percent payment of the cost of individual reviews shall be made in the fiscal year beginning			
13	not less than 12 months and not more than 24 months following the release of a final			
14	efficiency review report for an individual school division. Such recovery shall occur if the			
15	affected school division superintendent or superintendent's designee has not certified that at			
16	least half the recommendations have been initiated or at least half of the equivalent savings of			
17	such efficiency review have been realized. Lacking such certification the school division shall			
18	reimburse the state for 25 percent of the cost of the school efficiency review. Such			
19	reimbursement shall be paid into the general fund of the state treasury. The Department of			
20	Planning and Budget shall provide the format for such certification.			
21	F. The Director of the Department of Planning and Budget shall report to the Chairman of the			
22	House Appropriation and Senate Finance Committees by October 1, 2008, concerning the cost			
23	impact of state employee salary increases to facilities and institutions operated by the			
24	Department of Mental Health, Mental Retardation and Substance Abuse Services			
25	(DMHMRSAS) which are supported in whole or in part from Medicaid reimbursements. The			
26	report shall include the estimated increase in costs incurred at the facilities from the salary			
27	adjustments, the portion of these costs that are reimbursable through Medicaid, and a			
28	description of the manner in which the department includes funding for the general fund			
29	portion of the salary adjustment for these employees in the calculation of state employee salary			
30	increases.			
31	G. Out of the unexpended general fund balances remaining on June 30, 2008, for Planning,			
32	Budgeting, and Evaluation Services in Item 468 of this act, the Director of the Department of			
33	Planning and Budget shall unallot and revert to the general fund an amount equal to \$500,000			
34	on or before June 30, 2009.			
35	268.05. Executive Management (71300).....		(\$997,805)	(\$1,030,774)
36				(\$2,068,861)
37	Savings From Management Actions (71301).....	(\$997,805)	(\$1,030,774)	
38	<i>Savings From Management Actions in the Fiscal Year</i>			
39	<i>2010 Reduction Plan (71302)</i>	\$0	(\$1,038,087)	
40	Fund Sources: General.....	(\$997,805)	(\$1,030,774)	
41			(\$2,068,861)	
42	Authority: Discretionary Inclusion			
43	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
44	notwithstanding any language and amounts to the contrary within other Items of this act.			
45	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
46	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
47	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
48	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
49	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
50	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
51				
52	Total for Department of Planning and Budget.....		\$7,582,818	\$7,549,849
53				\$6,318,776

ITEM 268.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	General Fund Positions.....	67.00	67.00	
2	Nongeneral Fund Positions.....	2.00	2.00	
3	Position Level.....	69.00	69.00	
4	Fund Sources: General.....	\$7,332,818	\$7,299,849	
5			\$6,068,776	
6	Special.....	\$250,000	\$250,000	
7	§ 1-57. DEPARTMENT OF TAXATION (161)			
8	269. Not set out.			
9	270. Not set out.			
10	271. Not set out.			
11	272. Not set out.			
12	273. Not set out.			
13	273.05. Executive Management (71300).....		(\$1,860,249)	\$1,010,612
14				(\$2,349,056)
15	Savings From Management Actions (71301).....	(\$1,860,249)	\$1,010,612	
16	<i>Savings From Management Actions in the Fiscal Year</i>			
17	<i>2010 Reduction Plan (71302)</i>	\$0	(\$3,359,668)	
18	Fund Sources: General.....	(\$1,860,249)	\$1,010,612	
19			(\$2,349,056)	
20	Authority: Discretionary Inclusion			
21	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
22	notwithstanding any language and amounts to the contrary within other Items of this act.			
23	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
24	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
25	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
26	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
27	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
28	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
29				
30	Total for Department of Taxation.....		\$97,430,849	\$100,185,126
31				\$96,825,458
32	General Fund Positions.....	959.50	959.50	
33	Nongeneral Fund Positions.....	37.00	37.00	
34	Position Level.....	996.50	996.50	
35	Fund Sources: General.....	\$87,911,521	\$89,861,698	
36			\$86,502,030	
37	Special.....	\$9,053,909	\$9,658,009	
38	Trust and Agency.....	\$452,457	\$652,457	
39	Dedicated Special Revenue.....	\$12,962	\$12,962	
40	§ 1-58. DEPARTMENT OF THE TREASURY (152)			
41	274. Not set out.			
42	275. Revenue Administration Services (73200).....		\$10,637,372	\$10,832,565
43				\$10,793,565
44	Unclaimed Property Administration (73207).....	\$4,366,487	\$4,399,187	
45	Accounting and Trust Services (73213).....	\$1,449,783	\$1,489,699	

ITEM 275.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Check Processing and Bank Reconciliation (73216)	\$3,090,024	\$3,015,024	
2			\$2,976,024	
3	Administrative Services (73220)	\$1,731,078	\$1,928,655	
4	Fund Sources: General	\$4,289,707	\$4,214,707	
5			\$4,175,707	
6	Special	\$422,355	\$432,591	
7	Trust and Agency	\$5,321,059	\$5,581,016	
8	Dedicated Special Revenue	\$604,251	\$604,251	
9	Authority: Title 2.2, Chapter 18 and §§ 55-210.1 through 55-210.30, Code of Virginia.			
10	A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal services			
11	and other operating expenses to process checks issued by the Department of Social Services.			
12	The estimated cost, excluding actual postage costs, is \$85,000 the first year and \$85,000 the			
13	second year.			
14	B. Included in this Item is a sum sufficient nongeneral fund appropriation for administrative			
15	expenses to process the Virginia Employment Commission (VEC) and Virginia Retirement			
16	System (VRS) checks. The estimated cost for VEC is \$2,500 the first year and \$2,500 the			
17	second year, and for VRS is \$24,000 the first year and \$24,000 the second year.			
18	C.1. The amounts for Unclaimed Property Administration are for administrative and related			
19	support costs of the Uniform Disposition of Unclaimed Property Act, to be paid solely from			
20	revenues derived pursuant to the Act.			
21	2. The amounts also include a sum sufficient nongeneral fund amount estimated at \$900,000			
22	the first year and \$900,000 the second year to pay fees for compliance services and securities			
23	portfolio custody services for unclaimed property administration.			
24	3. Any revenue derived from the sale of the Department of the Treasury's new unclaimed			
25	property system is hereby appropriated to the Department for use in unclaimed property			
26	customer service and system enhancements.			
27	D. The State Treasurer is authorized to charge institutions of higher education participating in			
28	the private college financing program of the Virginia College Building Authority an			
29	administrative fee of up to 10 basis points of the amount financed for each project in addition			
30	to a share of direct costs of issuance as determined by the State Treasurer. Revenue collected			
31	from this administrative fee shall be deposited to a special fund in the Department of the			
32	Treasury to compensate the Department for direct and indirect staff time and expenses involved			
33	with this program.			
34	E. The State Treasurer is authorized to sell any securities remitted as unclaimed			
35	demutualization proceeds of insurance companies at any time after delivery, pursuant to			
36	legislation enacted by the 2003 Session of the General Assembly. The funds derived from the			
37	sale of said securities shall be handled in accordance with § 55-210.19, Code of Virginia.			
38	F.1. The State Treasurer is authorized to charge qualified public depositories holding public			
39	deposits, as defined in §2.2-4401, Code of Virginia, an annual administrative fee of not more			
40	than one-half of one basis point of their average public deposit balances over a twelve month			
41	period. The State Treasurer shall issue guidelines to effect the implementation of this fee.			
42	However, the total fees collected from all qualified depositories shall not exceed \$100,000 in			
43	any one year.			
44	2. Any regulations or guidelines necessary to implement or change the amount of the fee may			
45	be adopted without complying with the Administrative Process Act (§2.2-4000 et seq.)			
46	provided that input is solicited from qualified public depositories. Such input requires only that			
47	notice and an opportunity to submit written comments be given.			
48	276.	Not set out.		

ITEM 276.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1 276.05. Executive Management (71300).....			(\$897,204)	(\$933,553)
2				(\$1,158,553)
3 Savings From Management Actions (71301).....	(\$897,204)	(\$933,553)		
4 <i>Savings From Management Actions in the Fiscal Year</i>				
5 <i>2010 Reduction Plan (71302)</i>	\$0	(\$225,000)		
6 Fund Sources: General.....	(\$897,204)	(\$933,553)		
7		(\$1,182,474)		
8 Trust and Agency.....	\$0	\$23,921		
9 Authority: Discretionary Inclusion				
10 Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
11 notwithstanding any language and amounts to the contrary within other Items of this act.				
12 <i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
13 <i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
14 <i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
15 <i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
16 <i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
17 <i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
18				
19 Total for Department of the Treasury.....			\$16,085,584	\$18,166,101
20				\$17,902,101
21 General Fund Positions.....	39.50	38.50		
22 Nongeneral Fund Positions.....	81.50	82.50		
23 Position Level	121.00	121.00		
24 Fund Sources: General.....	\$6,927,822	\$8,619,468		
25		\$8,331,547		
26 Special.....	\$427,955	\$438,191		
27 Commonwealth Transportation	\$183,163	\$183,163		
28 Trust and Agency	\$7,942,393	\$8,321,028		
29		\$8,344,949		
30 Dedicated Special Revenue.....	\$604,251	\$604,251		
31	Treasury Board (155)			
32 277. Financial Assistance for Confinement of Inmates in				
33 Local and Regional Facilities (35600).....			\$2,633,789	\$0
34				\$2,633,289
35 Financial Assistance for Regional Jails (35605)	\$2,633,789	\$0		
36		\$2,633,289		
37 Fund Sources: General.....	\$2,633,789	\$0		
38		\$2,633,289		
39 Authority: Title 53.1, Chapter 3, Code of Virginia.				
40 A. The Director, Department of Planning and Budget, is authorized to transfer appropriations				
41 between items in the Treasury Board to accommodate the refinancing of all, or any part, of				
42 Regional Jail Reimbursement Agreements through the Virginia Public Building Authority.				
43 B.I. Out of the amounts for Financial Assistance for Regional Jails where Regional Jail				
44 Reimbursement Agreements have been signed, the Commonwealth's share of the cost shall be				
45 appropriated from the general fund and paid as follows:				
46		FY 2009	FY 2010	
47 Arlington Regional Jail		\$1,800,000	\$1,800,000	
48 Chesapeake City Jail		\$833,789	\$833,289	

ITEM 277.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	2. The Governor is authorized to use \$2,633,289 the second year for this item from funds			
2	received by the Commonwealth from the flexible fund component of the State Fiscal			
3	Stabilization Fund authorized under the American Recovery and Reinvestment Act of 2009.			
4	The Director, Department of Planning and Budget shall transfer appropriation between items			
5	of the Treasury Board for the Commonwealth's share of the cost of the Arlington Regional Jail			
6	and Chesapeake City Jail in FY 2010.			
7	278.	Financial Assistance for Educational, Cultural,		
8		Community, and Artistic Affairs (14300).....		\$3,100,000
9				\$3,100,000
10		Community Access to Educational, Economic, and		\$2,893,000
11		Cultural Programming Through Public Television		
12		(14303)	\$3,100,000	\$3,100,000
13				\$2,893,000
14		Fund Sources: General	\$3,100,000	\$3,100,000
15				\$2,893,000
16		Authority: Chapter 1073, 2000 Acts of Assembly, Item 89F.		
17		Out of the amounts for Community Access to Educational, Economic and Cultural		
18		Programming through Public Television, and pursuant to a payment agreement between the		
19		Virginia Public Broadcasting Board and the Treasury Board, there is hereby appropriated		
20		amounts needed for the quarterly payments on the obligations issued to finance grants to local		
21		public television stations.		
22	279.	Not set out.		
23	280.	Bond and Loan Retirement and Redemption (74300)		\$452,193,069
24				\$520,050,077
25		Debt Service Payments on General Obligation Bonds		\$489,815,891
26		(74301)	\$116,091,500	\$126,491,595
27				\$120,896,978
28		Capital Lease Payments (74302).....	\$14,077,649	\$14,101,031
29				\$13,707,983
30		Debt Service Payments on Public Building Authority		
31		Bonds (74303).....	\$204,155,694	\$233,650,900
32				\$222,720,808
33		Debt Service Payments on College Building Authority		
34		Bonds (74304).....	\$117,868,226	\$145,806,551
35				\$132,490,122
36		Fund Sources: General	\$440,926,588	\$498,789,790
37				\$468,555,604
38		Special	\$2,423,879	\$2,421,915
39		Higher Education Operating.....	\$8,842,602	\$18,838,372
40		Authority: Title 2.2, Chapter 18; Title 33.1, Chapter 3, Article 5, Code of Virginia; Article X,		
41		Section 9, Constitution of Virginia.		
42		A. The Director of the Department of Planning and Budget is authorized to transfer		
43		appropriations between Items in the Treasury Board to address legislation affecting the		
44		Treasury Board passed by the General Assembly.		
45		B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the		
46		following amounts are hereby appropriated from the general fund for debt service on general		
47		obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of Virginia:		
48	Series	FY 2009	FY 2010	
49	1998 Refunding	\$6,370,077	\$6,081,920	
50			\$0	
51	1999	\$1,111,674	\$0	
52	2002 Refunding	\$9,992,600	\$9,603,800	
53	2003A	\$4,068,788	\$3,943,038	

ITEM 280.	Item Details(\$)		Appropriations(\$)		
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010	
1	2004A	\$14,496,688	\$14,066,938		
2			\$11,197,812		
3	2004B Refunding	\$12,032,050	\$12,705,300		
4	2005	\$10,903,352	\$10,673,152		
5			\$8,863,151		
6	2006A Refunding	\$11,131,950	\$10,596,950		
7	2006	\$11,052,838	\$10,756,838		
8			\$9,218,588		
9	2007	\$11,927,963	\$11,615,463		
10	Projected debt service & expenses	\$23,003,520	\$36,448,196		
11			\$43,152,876		
12	Total Service Area	\$116,091,500	\$126,491,595		
13			\$120,896,978		
14	2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums needed				
15	to fund issuance costs and other expenses are hereby appropriated.				
16	C. Out of the amounts for Capital Lease Payments, the following amounts are hereby				
17	appropriated for capital lease payments:				
18			FY 2009	FY 2010	
19	Big Stone Gap RHA (DOC) (Wallens Ridge, 1995)		\$6,034,975	\$6,037,050	
20	Norfolk RHA (VCCS-TCC), Series 1995		\$2,018,729	\$2,018,154	
21	Innovative Technology Authority (VEDP) (1997)		\$1,325,051	\$1,342,208	
22	Virginia Biotech Research Park, 2001		\$4,698,894	\$4,703,619	
23				\$3,762,562	
24	Virginia Biotech Research Partnership 2009		\$0	\$548,011	
25	Total Capital Lease Payments		\$14,077,649	\$14,101,031	
26				\$13,707,983	
27	D.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority				
28	Bonds shall be paid to the Virginia Public Building Authority the following amounts for use by				
29	the Authority for its various bond issues:				
30		FY 2009	FY 2010		
31					
32	Series	General Fund	Special Funds	General Fund	Special Funds
33	1992B Refunding	\$15,235,000	\$0	\$15,230,000	\$0
34	1998 Refunding	\$17,522,258	\$604,867	\$0	\$0
35					
36	1998	\$1,952,625	\$0	\$0	\$0
37	1999	\$3,167,250	\$0	\$0	\$0
38	1999B	\$2,024,810	\$0	\$2,024,375	\$0
39	2000	\$5,058,943	\$0	\$5,035,949	\$0
40	2001	\$2,749,533	\$0	\$2,748,333	\$0
41				\$1,727,613	
42	2002	\$4,191,425	\$0	\$4,193,625	\$0
43				\$3,147,175	
44	2003 Refunding	\$4,888,522	\$177,116	\$4,877,168	\$176,770
45	2004A	\$23,954,844	\$0	\$23,965,006	\$0
46	2004B	\$19,123,100	\$0	\$19,109,350	\$0
47	2004C	\$4,533,625	\$0	\$4,540,900	\$0
48	2004D	\$5,483,238	\$0	\$5,484,494	\$0
49	2005A Refunding	\$4,968,625	\$0	\$4,967,625	\$0
50	2005B Refunding	\$9,922,129	\$1,641,896	\$19,251,086	\$1,869,064
51	2005C	\$6,021,063	\$0	\$6,020,563	\$0
52	STARS 2005C	\$12,248,750	\$0	\$12,251,875	\$0
53	2005D	\$2,613,750	\$0	\$2,613,750	\$0
54				\$420,750	
55	2006A	\$5,955,005	\$0	\$5,954,993	\$0
56	STARS 2006A	\$7,145,663	\$0	\$7,143,250	\$0
57	2006B	\$13,998,175	\$0	\$13,999,175	\$0

ITEM 280.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	STARS 2006B	\$4,466,250	\$0	\$4,466,500	\$0
2	2007A	\$14,718,731	\$0	\$14,716,600	\$0
3	STARS 2007A	\$7,517,157	\$0	\$7,515,875	
4	Projected debt service and				
5	expenses	\$2,271,344	\$0	\$45,118,493	\$376,081
6				\$38,448,571	
7	Total Service Area	\$201,731,815	\$2,423,879	\$231,228,985	\$2,421,915
8				\$220,298,893	

9 2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion of
10 the approved capital costs as determined by the Board of Corrections and other interest costs as
11 provided in §§ 53.1-80 through 53.1-82.2 of the Code of Virginia, for the following:

	Commonwealth Share of Approved Capital Costs
12 Project	
13 Loudoun County Adult Detention Center Phase 2	8,389,677
14 Virginia Beach City Jail Expansion & Renovation	11,302,749
15 Rappahannock Regional Jail Expansion	24,417,429
16 Riverside Regional Jail Expansion Phase 2	41,662,121
17 Western Virginia Regional Jail	46,806,831
18 Blue Ridge Regional Jail	31,664,995
19 Prince William /Manassas Regional Adult Detention Center (Jail Facility Phase	
20 I including renovations)	30,519,905
21 (subject to Board of Corrections approval by June 1, 2009)	
22 Meherrin River Regional Jail	50,000,000
23	32,189,469
24 New River Valley Regional Jail	29,868,567
25 Newport News Public Safety Renovations	428,125
26 Patrick County Jail	2,689,032
27 Total Approved Capital Costs	277,749,431
28	259,938,900
29	

30 b. Subject to the approval of the Board of Corrections of the final expenditures for the Prince
31 William/Manassas Regional Adult Detention Center (Jail Facility Phase I including
32 renovations), the state share of the approved capital cost for this project shall not exceed
33 \$30,519,905.

34 c. Subject to the approval of the Board of Corrections, the Commonwealth's share of the total
35 cost of construction for Meherrin River Regional Jail shall not exceed \$50,000,000
36 \$32,189,469. Reimbursement of the Commonwealth's portion of the construction costs of this
37 project will not occur before July 1, 2012.

38 d. This paragraph shall constitute the authority for the Virginia Public Building Authority to
39 issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.

40 E.1. Out of the amounts for Debt Service Payments on Virginia College Building Authority
41 Bonds shall be paid to the Virginia College Building Authority the following amounts for use
42 by the Authority for payments on obligations issued for financing authorized projects under the
43 21stCentury College Program:

	FY 2009	FY 2010
44 Series		
45 1998	\$2,957,263	\$2,955,025
46 1999	\$1,062,130	\$1,065,155
47		\$0
48 2000	\$663,863	\$0
49 2001	\$1,078,969	\$1,076,175
50		\$860,063
51 2002	\$4,674,875	\$4,674,075
52		\$2,095,031
53 2003A	\$8,370,963	\$8,367,713
54		\$6,814,557
55 2004A	\$10,514,245	\$10,512,495
56		\$3,631,707
57 2004B Refunding	\$5,759,950	\$6,424,950

ITEM 280.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	2005A	\$5,082,950	\$5,082,700		
2			\$4,283,600		
3	2006	\$5,191,357	\$5,191,357		
4			\$2,791,357		
5	2007A Refunding	\$2,937,300	\$2,937,300		
6	2007B	\$3,688,625	\$3,692,625		
7			\$3,274,525		
8	Projected 21st Century debt service & expenses	\$5,951,871	\$42,432,731		
9			\$45,027,757		
10	Subtotal 21st Century	\$57,934,361	\$94,412,301		
11			\$81,095,872		
12	2. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
13	Bonds shall be paid to the Virginia College Building Authority the following amounts for the				
14	payment of debt service on authorized bond issues to finance equipment:				
15	Series	FY 2009	FY 2010		
16	2004	\$8,541,750	\$0		
17	2005	\$11,433,000	\$11,434,500		
18	2006	\$12,948,250	\$12,949,000		
19	2007B	\$18,779,250	\$18,776,750		
20	Projected debt service & expenses	\$8,231,615	\$8,234,000		
21	Subtotal Equipment	\$59,933,865	\$51,394,250		
22	Total Service Area	\$117,868,226	\$145,806,551		
23			\$132,490,122		
24	3. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
25	Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state				
26	students at institutions of higher education shall be paid to the Virginia College Building				
27	Authority in each year for debt service on bonds issued under the 21st Century Program:				
28	Institution	FY 2009	FY 2010		
29	George Mason University	\$311,338	\$1,124,340		
30	Old Dominion University	\$193,298	\$565,155		
31	University of Virginia	\$760,448	\$2,830,205		
32	Virginia Polytechnic Institute and State University	\$794,424	\$2,600,180		
33	Virginia Commonwealth University	\$289,108	\$1,237,060		
34	College of William and Mary	\$241,596	\$769,745		
35	Christopher Newport University	\$11,324	\$57,130		
36	University of Virginia's College at Wise	\$7,800	\$26,960		
37	James Madison University	\$457,402	\$1,569,990		
38	Norfolk State University	\$113,258	\$286,560		
39	Longwood University	\$21,646	\$76,210		
40	University of Mary Washington	\$102,204	\$292,450		
41	Radford University	\$71,570	\$205,840		
42	Virginia Military Institute	\$65,262	\$191,055		
43	Virginia State University	\$142,136	\$405,790		
44	Richard Bland College	\$1,448	\$3,440		
45	Virginia Community College System	\$415,738	\$1,753,660		
46	TOTAL	\$4,000,000	\$13,995,770		
47	4. Out of the amounts for Debt Service Payments of College Building Authority Bonds, the				
48	following is the estimated general and nongeneral fund breakdown of each institution's share of				
49	the debt service on the Virginia College Building Authority bond issues to finance equipment.				
50	The nongeneral fund amounts shall be paid to the Virginia College Building Authority in each				
51	year for debt service on bonds issued under the equipment program:				
52	5. Beginning with the fiscal year 2008 allocation of the higher education equipment trust fund,				
53	the Treasury Board shall amortize equipment purchases at 7 years, which is consistent with the				
54	useful life of the equipment.				

ITEM 280.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1		FY 2009		FY 2010	
2					
3	Institution	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
4	College of William & Mary	\$1,577,344	\$259,307	\$1,788,127	\$259,307
5				\$1,231,842	
6	University of Virginia	\$10,663,802	\$1,088,024	\$11,682,365	\$1,088,024
7				\$8,932,522	
8	Virginia Polytechnic Institute and				
9	State University	\$9,962,105	\$992,321	\$10,732,194	\$992,321
10				\$8,250,957	
11	Virginia Military Institute	\$666,838	\$88,844	\$743,497	\$88,844
12				\$541,361	
13	Virginia State University	\$1,001,831	\$108,886	\$1,131,316	\$108,886
14				\$791,548	
15	Norfolk State University	\$1,394,485	\$108,554	\$1,502,769	\$108,554
16				\$1,179,639	
17	Longwood University	\$556,060	\$54,746	\$611,731	\$54,746
18				\$425,453	
19	University of Mary Washington	\$569,948	\$97,063	\$608,727	\$97,063
20				\$428,080	
21	James Madison University	\$1,891,790	\$254,504	\$2,020,629	\$254,504
22				\$1,414,543	
23	Radford University	\$1,157,821	\$135,235	\$1,294,846	\$135,235
24				\$877,148	
25	Old Dominion University	\$3,585,060	\$374,473	\$3,961,850	\$374,473
26				\$2,838,611	
27	Virginia Commonwealth University	\$7,931,604	\$401,647	\$8,796,182	\$401,647
28				\$6,559,539	
29	Richard Bland College	\$135,477	\$2,027	\$144,055	\$2,027
30				\$105,622	
31	Christopher Newport University	\$627,161	\$17,899	\$662,430	\$17,899
32				\$482,005	
33	University of Virginia's College at				
34	Wise	\$241,101	\$19,750	\$259,953	\$19,750
35				\$190,582	
36	George Mason University	\$4,605,140	\$205,665	\$3,985,874	\$205,665
37				\$3,002,053	
38	Virginia Community College System	\$10,246,713	\$633,657	\$11,172,831	\$633,657
39				\$7,941,246	
40	Virginia Institute of Marine Science	\$521,746	\$0	\$592,214	\$0
41				\$430,822	
42	Roanoke Higher Education Authority	\$78,742	\$0	\$65,628	\$0
43				\$47,840	
44	Southwest Virginia Higher Education				
45	Center	\$108,367	\$0	\$62,181	\$0
46				\$44,519	
47	Institute for Advanced Learning and				
48	Research	\$828,694	\$0	\$861,234	\$0
49				\$826,225	
50	Southern Virginia Higher Education				
51	Center	\$11,073	\$0	\$17,747	\$0
52				\$9,491	
53	TOTAL	\$58,362,902	\$4,842,602	\$62,698,478	\$4,842,602
54				\$46,551,648	

55 F. Pursuant to various Payment Agreements between the Treasury Board and the
56 Commonwealth Transportation Board, funds required to pay the debt service due on the
57 following Commonwealth Transportation Board bonds shall be paid to the Trustee for the
58 bondholders by the Treasury Board after transfer of these funds to the Treasury Board from the
59 Commonwealth Transportation Board pursuant to Item 459, paragraph E of this act and
60 §§ 58.1-815, 58.1-815.1 and 58.1-816.1, Code of Virginia, as follows:

ITEM 280.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
		FY 2009	FY 2010	
1				
2	Transportation Contract Revenue Refunding Bonds, Series			
3	2002 (Route 28)	\$7,530,713	\$7,528,150	
4	Commonwealth of Virginia Transportation Revenue Bonds			
5	U.S. Route 58 Corridor Development Program:			
6	Series 1999B	\$6,667,538	\$0	
7	Series 2001B	\$3,758,363	\$3,757,863	
8	Series 2002B (Refunding)	\$7,239,438	\$7,237,688	
9	Series 2003A (Refunding)	\$9,915,275	\$9,921,275	
10	Series 2004B	\$14,048,050	\$23,093,800	
11	Series 2006C	\$3,173,000	\$3,173,000	
12	Series 2007B	\$4,197,750	\$4,197,750	
13	Northern Virginia Transportation District Program:			
14	Series 1999A	\$1,083,938	\$0	
15	Series 2001A	\$2,823,663	\$2,825,163	
16	Series 2002A	\$12,363,944	\$12,362,194	
17	Series 2004A	\$6,152,000	\$8,294,500	
18	Series 2006B	\$973,363	\$973,363	
19	Series 2007A	\$1,987,600	\$4,523,000	
20	Transportation Program Revenue Bonds, Series 2006A (Oak			
21	Grove Connector, City of Chesapeake)	\$2,225,775	\$2,227,325	
22	G. Under the authority of this act, an agency may transfer funds to the Treasury Board for use			
23	as lease, rental, or debt service payments to be used for any type of financing where the			
24	proceeds are used to acquire equipment and to finance associated costs, including but not			
25	limited to issuance and other financing costs. In the event such transfers occur, the transfers			
26	shall be deemed an appropriation to the Treasury Board for the purpose of making the lease,			
27	rental, or debt service payments described herein.			
28	281.	Not set out.		
29	Total for Treasury Board.....		\$463,233,928	\$528,450,077
30				\$500,642,180
31	Fund Sources: General.....	\$451,967,447	\$507,189,790	
32			\$479,381,893	
33	Special.....	\$2,423,879	\$2,421,915	
34	Higher Education Operating.....	\$8,842,602	\$18,838,372	
35	Grand Total for Department of the Treasury		\$479,319,512	\$546,616,178
36				\$518,544,281
37	General Fund Positions.....	39.50	38.50	
38	Nongeneral Fund Positions.....	81.50	82.50	
39	Position Level	121.00	121.00	
40	Fund Sources: General.....	\$458,895,269	\$515,809,258	
41			\$487,713,440	
42	Special.....	\$2,851,834	\$2,860,106	
43	Higher Education Operating.....	\$8,842,602	\$18,838,372	
44	Commonwealth Transportation	\$183,163	\$183,163	
45	Trust and Agency	\$7,942,393	\$8,321,028	
46			\$8,344,949	
47	Dedicated Special Revenue	\$604,251	\$604,251	
48	TOTAL FOR OFFICE OF FINANCE.....		\$746,419,688	\$795,678,823
49				\$758,562,400
50	General Fund Positions.....	1,193.00	1,175.00	
51			1,172.00	
52	Nongeneral Fund Positions.....	123.50	143.50	
53	Position Level	1,316.50	1,318.50	
54			1,315.50	

ITEM 281.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Fund Sources: General	\$643,214,699	\$681,718,211		
2			\$644,577,867		
3	Special	\$12,575,386	\$13,187,758		
4	Higher Education Operating	\$8,842,602	\$18,838,372		
5	Commonwealth Transportation	\$183,163	\$183,163		
6	Trust and Agency	\$9,439,628	\$10,018,263		
7			\$10,042,184		
8	Dedicated Special Revenue	\$72,164,210	\$71,733,056		

ITEM 282.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	OFFICE OF HEALTH AND HUMAN RESOURCES			
2	§ 1-59. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)			
3	282.	Not set out.		
4	282.05.	Executive Management (71300).....	\$0	(\$3,072)
5				(\$53,072)
6		Savings From Management Actions (71301)	\$0	(\$3,072)
7		<i>Savings From Management Actions in the Fiscal Year</i>		
8		<i>2010 Reduction Plan (71302)</i>	\$0	(\$50,000)
9		Fund Sources: General	\$0	(\$3,072)
10				(\$53,072)
11	Authority: Discretionary Inclusion			
12	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
13	notwithstanding any language and amounts to the contrary within other Items of this act.			
14	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
15	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
16	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
17	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
18	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
19	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
20				
21		Total for Secretary of Health and Human Resources	\$1,804,722	\$1,801,650
22				\$1,751,650
23		General Fund Positions.....	6.00	6.00
24		Position Level	6.00	6.00
25		Fund Sources: General.....	\$1,804,722	\$1,801,650
26				\$1,751,650
27	§ 1-60. COMPREHENSIVE SERVICES FOR AT-RISK YOUTH AND FAMILIES (200)			
28	283.	Protective Services (45300).....	\$359,491,012	\$376,213,889
29		Financial Assistance for Child and Youth Services		
30		(45303)	\$359,491,012	\$376,213,889
31		Fund Sources: General.....	\$305,917,687	\$322,640,564
32		Federal Trust.....	\$53,573,325	\$53,573,325
33	Authority: Title 2.2, Chapter 52, Code of Virginia.			
34	A. The Department of Education shall serve as fiscal agent to administer funds cited in			
35	paragraphs B and C.			
36	B.1.a. Out of this appropriation, \$234,911,142 from the general fund and \$51,607,746 from			
37	nongeneral funds the first year and \$247,874,252 from the general fund and \$51,607,746 from			
38	nongeneral funds the second year, shall be used for the state pool of funds, pursuant to			
39	§ 2.2-5211, Code of Virginia. This appropriation shall consist of a Medicaid pool allocation,			
40	and a non-Medicaid pool allocation.			
41	b. The Medicaid state pool allocation shall consist of \$32,526,197 from the general fund and			
42	\$43,187,748 from nongeneral funds the first year and \$32,526,197 from the general fund and			
43	\$43,187,748 from nongeneral funds the second year. The Office of Comprehensive Services			
44	will transfer these funds to the Department of Medical Assistance Services as they are needed			
45	to pay Medicaid provider claims.			

ITEM 283.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	c. The non-Medicaid state pool allocation shall consist of \$202,384,945 from the general fund				
2	and \$8,419,998 in nongeneral funds the first year and \$215,348,055 from the general fund and				
3	\$8,419,998 in nongeneral funds the second year. The nongeneral funds shall be transferred				
4	from the Department of Social Services.				
5	d. The Office of Comprehensive Services, with the concurrence of the Department of Planning				
6	and Budget, shall have the authority to transfer the general fund allocation between the				
7	Medicaid and non-Medicaid state pools in the event that a shortage should exist in either of the				
8	funding pools.				
9	e. The Office of Comprehensive Services, per the policy of the State Executive Council, shall				
10	deny state pool funding to any locality not in compliance with federal and state requirements				
11	pertaining to the provision of special education and foster care services funded in accordance				
12	with § 2.2-5211, Code of Virginia.				
13	2.a. Out of this appropriation, \$62,786,545 from the general fund and \$1,000,000 from				
14	nongeneral funds the first year and \$66,119,312 from the general fund and \$1,000,000 from				
15	nongeneral funds the second year shall be set aside to pay for the state share of supplemental				
16	requests from localities that have exceeded their state allocation for mandated services. The				
17	nongeneral funds shall be transferred from the Department of Social Services.				
18	b. In each year, the director of the Office of Comprehensive Services for At-Risk Youth and				
19	Families may approve and obligate supplemental funding requests in excess of the amount in				
20	2a above, for mandated pool fund expenditures up to 10 percent of the total general fund				
21	appropriation authority in B1a in this Item.				
22	c. The State Executive Council shall maintain local government performance measures to				
23	include, but not be limited to, use of federal funds for state and local support of the				
24	Comprehensive Services Act.				
25	d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams shall				
26	seek to ensure that services and funding are consistent with the Commonwealth's policies of				
27	preserving families and providing appropriate services in the least restrictive environment, while				
28	protecting the welfare of children and maintaining the safety of the public. Each locality shall				
29	submit to the Office of Comprehensive Services information on utilization of residential				
30	facilities for treatment of children and length of stay in such facilities. By December 15 of each				
31	year, the Office of Comprehensive Services shall report to the Governor and Chairmen of the				
32	House Appropriations and Senate Finance Committees on utilization rates and average lengths				
33	of stays statewide and for each locality.				
34	3. Each locality receiving funds for activities under the Comprehensive Services Act (CSA)				
35	shall have a utilization management process, approved by the State Executive Council, covering				
36	all CSA services. Utilizing a secure electronic site, each locality shall also provide information				
37	as required by the Office of Comprehensive Services to include, but not be limited to case				
38	specific information, expenditures, number of youth served in specific CSA activities, length of				
39	stay for residents in core licensed residential facilities, and proportion of youth placed in				
40	treatment settings suggested by a uniform assessment instrument. Only non-identifying				
41	demographic, service, cost and outcome information shall be released publicly. Localities				
42	requesting funding from the set aside in paragraph 2.a. and 2.b. must demonstrate compliance				
43	with all CSA provisions to receive pool funding.				
44	4. The Secretary of Health and Human Resources, in consultation with the Secretaries of				
45	Education and Public Safety, shall direct the actions for the Departments of Social Services,				
46	Education, Juvenile Justice, Medical Assistance Services, Health, and Mental Health, Mental				
47	Retardation and Substance Abuse Services, to implement, as part of ongoing information				
48	systems development and refinement, changes necessary for state and local agencies to fulfill				
49	CSA reporting needs.				
50	5. The State Executive Council shall provide localities with technical assistance on ways to				
51	control costs and on opportunities for alternative funding sources beyond funds available				
52	through the state pool.				
53	6. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
54	general fund is provided for a combination of regional and statewide meetings for technical				

ITEM 283.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	assistance to local community policy and management teams, family assessment and planning			
2	teams, and local fiscal agents. Training shall include, but not be limited to, cost containment			
3	measures, building community-based services, including creation of partnerships with private			
4	providers and non-profit groups, utilization management, use of alternate revenue sources, and			
5	administrative and fiscal issues. A state-supported institution of higher education, in cooperation			
6	with the Virginia Association of Counties, the Virginia Municipal League, and the State			
7	Executive Council, may assist in the provisions of this paragraph. A training plan shall be			
8	presented to and approved by the State Executive Council before the beginning of each fiscal			
9	year. A training calendar and timely notice of programs shall be provided to Community			
10	Policy and Management Teams and family assessment and planning team members statewide			
11	as well as to local fiscal agents and chief administrative officers of cities and counties. A			
12	report on all regional and statewide training sessions conducted during the fiscal year, including			
13	(i) a description of each program and trainers, (ii) the dates of the training and the number of			
14	attendees for each program, (iii) a summary of evaluations of these programs by attendees, and			
15	(iv) the funds expended, shall be made to the Chairmen of the House Appropriations and			
16	Senate Finance Committees and to the members of the State Executive Council by December 1			
17	of each year. Any funds unexpended for this purpose in the first year shall be reappropriated			
18	for the same use in the second year.			
19	7. The State Executive Council shall establish a Memorandum of Understanding between the			
20	Office of Comprehensive Services for At Risk Youth and Families and the Department of			
21	Mental Health, Mental Retardation and Substance Abuse Services to provide utilization			
22	management of residential placements provided to youth under the Comprehensive Services Act			
23	who are not eligible for Medicaid benefits. Out of this appropriation, \$175,000 the first year			
24	and \$175,000 the second year from the general fund shall be available for such utilization			
25	management services. The Office of Comprehensive Services and the Department of Mental			
26	Health, Mental Retardation and Substance Abuse Services, in cooperation with representatives			
27	of the Virginia Association of Counties, the Virginia Municipal League, and the State			
28	Executive Council, shall develop the criteria and guidelines to be followed when providing			
29	these utilization management services.			
30	8. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
31	general fund is provided for the Office of Comprehensive Services to contract for the support			
32	of uniform CSA reporting requirements.			
33	9. The State Executive Council shall require a uniform assessment instrument.			
34	10. The Office of Comprehensive Services, in conjunction with the Department of Social			
35	Services, shall determine a mechanism for reporting Temporary Assistance for Needy Families			
36	Maintenance of Effort eligible costs incurred by the Commonwealth and local governments for			
37	the Comprehensive Services Act for At-Risk Youth and Families.			
38	11. For purposes of defining cases involving only the payment of foster care maintenance,			
39	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by the			
40	Virginia Department of Social Services for federal Title IV-E shall be used.			
41	C. The funding formula to carry out the provisions of the Comprehensive Services Act for			
42	At-Risk Youth and Families is as follows:			
43	1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the amounts			
44	specified in paragraphs B 1 b and B 1 c in this Item. These funds shall be distributed to each			
45	locality in each year of the biennium based on the greater of that locality's percentage of actual			
46	1997 Comprehensive Services Act pool fund program expenditures to total 1997 pool fund			
47	program expenditures or the latest available three-year average of actual pool fund program			
48	expenditures as reported to the state fiscal agent.			
49	2. Local Match. All localities are required to appropriate a local match for the base year			
50	funding consisting of the actual aggregate local match rate based on actual total 1997 program			
51	expenditures for the Comprehensive Services Act for At-Risk Youth and Families. This local			
52	match rate shall also apply to all reimbursements from the state pool of funds in this Item and			
53	carryforward expenditures submitted prior to September 30 each year for the preceding fiscal			
54	year, including administrative reimbursements under paragraph C 4 in this Item.			
55	3.a. Notwithstanding the provisions of C 2 of this Item, beginning July 1, 2008, the Secretary			

ITEM 283.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
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ITEM 283.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent of the			
2	fiscal year 1997 pool fund allocations, not to exceed \$1,560,000 each year from the general			
3	fund, shall be allocated among all localities for administrative costs. Every locality shall be			
4	required to appropriate a local match based on the local match contribution in paragraph C 2 of			
5	this Item. Inclusive of the state allocation and local matching funds, every locality shall receive			
6	the larger of \$12,500 or an amount equal to two percent of the total pool allocation. No			
7	locality shall receive more than \$50,000, inclusive of the state allocation and local matching			
8	funds. Localities are encouraged to use administrative funding to hire a full-time or part-time			
9	local coordinator for the Comprehensive Services Act program. Localities may pool this			
10	administrative funding to hire regional coordinators.			
11	5. Definition. For purposes of the funding formula in the Comprehensive Services Act for			
12	At-Risk Youth and Families, "locality" means city or county.			
13	D. Any unexpended general fund balance in this Item on June 30 each year shall not revert to			
14	the general fund but shall be reappropriated for expenditure in the succeeding year.			
15	E. Community Policy and Management Teams shall use Medicaid-funded services whenever			
16	they are available for the appropriate treatment of children and youth receiving services under			
17	the Comprehensive Services Act for At-Risk Children and Youth. Effective July 1, 2009, pool			
18	funds shall not be spent for any service that can be funded through Medicaid for			
19	Medicaid-eligible children and youth except when Medicaid-funded services are unavailable or			
20	inappropriate for meeting the needs of a child.			
21	F. Pursuant to subdivision 3 of §2.2-52.06, Code of Virginia, Community Policy and			
22	Management Teams shall enter into agreements with the parents or legal guardians of children			
23	receiving services under the Comprehensive Services Act for At-Risk Children and Youth. The			
24	Office of Comprehensive Services shall be a party to any such agreement. If the parent or legal			
25	guardian fails or refuses to pay the agreed upon sum on a timely basis and a collection action			
26	cannot be referred to the Division of Child Support Enforcement of the Department of Social			
27	Services, upon the request of the community policy management team, the Office of			
28	Comprehensive Services shall make a claim against the parent or legal guardian for such			
29	payment through the Department of Law's Division of Debt Collection in the Office of the			
30	Attorney General.			
31	G. The Office of Comprehensive Services, in cooperation with the Department of Medical			
32	Assistance Services, shall provide technical assistance and training to assist residential and			
33	treatment foster care providers who provide Medicaid-reimbursable services through the			
34	Comprehensive Services Act for At-Risk Children and Youth (CSA) to become			
35	Medicaid-certified providers.			
36	H. The Office of Comprehensive Services shall work with the State Executive Council and the			
37	Department of Medical Assistance Services to assist Community Policy and Management			
38	Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-eligible			
39	children and youth through the Comprehensive Services Act for At-Risk Children and Youth,			
40	thereby increasing Medicaid reimbursement for treatment services and decreasing the number of			
41	denials for Medicaid services related to medical necessity and utilization review activities.			
42	I. Out of this appropriation, \$965,579 the first year and \$965,579 the second year from the			
43	federal Temporary Assistance to Needy Families block grant shall be designated for the			
44	"Community Services Trust Fund for Youth and Families." The Department of Social Services			
45	shall assist the Office of Comprehensive Services in developing procedures to support these			
46	activities.			
47	J. Pursuant to subdivision 19 of §2.2-2648, Code of Virginia, no later than December 20 in the			
48	odd-numbered years, the State Executive Council shall biennially publish and disseminate to			
49	members of the General Assembly and Community Policy and Management Teams a progress			
50	report on comprehensive services for children, youth and families and a plan for such services			
51	for the succeeding biennium.			
52	L. Out of this appropriation, \$225,000 the first year and \$52,000 the second year shall be used			
53	to purchase and maintain an information system to provide quality and timely child			
54	demographic, service, expenditure and outcome data.			

ITEM 283.	Item Details(\$)		Appropriations(\$)		
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010	
1	M. The State Executive Council (SEC) shall conduct an analysis of the impact of the Final				
2	Interagency Guidelines on Foster Care Services for Specific "Children in Need of Services"				
3	funded through the Comprehensive Services Act (CSA), effective December 3, 2007, to assess				
4	the fiscal impact on the state and localities of serving these additional children through CSA.				
5	As part of the analysis, the SEC shall report on the number of additional children served				
6	through the guidelines, the types of services provided to children served, how the children were				
7	referred for services under the guidelines and whether these children would have received				
8	services through CSA prior to the adoption of these new guidelines. The Chair of the SEC				
9	shall report this information to the Governor and the Chairmen of the House Appropriations				
10	and Senate Finance Committees by December 1, 2008.				
11	N. The State Executive Council shall work with the Department of Education to ensure that				
12	funding in this item is sufficient to pay for the educational services of students that have been				
13	placed in or admitted to state or privately operated psychiatric or residential treatment facilities				
14	to meet the educational needs of the students as prescribed in the student's Individual				
15	Educational Plan (IEP).				
16	283.05.	Executive Management (71300).....		(\$6,200,000)	(\$6,800,000)
17					(\$43,431,792)
18		Savings From Management Actions (71301).....	(\$6,200,000)	(\$6,800,000)	
19		<i>Savings From Management Actions in the Fiscal Year</i>			
20		<i>2010 Reduction Plan (71302)</i>	\$0	(\$36,631,792)	
21		Fund Sources: General.....	(\$6,200,000)	(\$6,800,000)	
22					(\$43,431,792)
23		Authority: Discretionary Inclusion			
24		Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
25		notwithstanding any language and amounts to the contrary within other Items of this act.			
26		<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
27		<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
28		<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
29		<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
30		<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
31		<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
32					
33		Total for Comprehensive Services for At-Risk Youth			
34		and Families		\$353,291,012	\$369,413,889
35					\$332,782,097
36		Fund Sources: General.....	\$299,717,687	\$315,840,564	
37				\$279,208,772	
38		Federal Trust.....	\$53,573,325	\$53,573,325	
39		§ 1-61. DEPARTMENT FOR THE AGING (163)			
40	284.	Not set out.			
41	285.	Not set out.			
42	286.	Not set out.			
43	287.	Not set out.			
44	287.05.	Executive Management (71300).....		(\$237,069)	(\$348,449)
45					(\$1,341,091)
46		Savings From Management Actions (71301).....	(\$237,069)	(\$348,449)	
47		<i>Savings From Management Actions in the Fiscal Year</i>			
48		<i>2010 Reduction Plan (71302)</i>	\$0	(\$992,642)	

ITEM 287.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Fund Sources: General.....	(\$237,069)		
2				(\$348,449) (\$1,341,091)
3	Authority: Discretionary Inclusion			
4	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
5	notwithstanding any language and amounts to the contrary within other Items of this act.			
6	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
7	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
8	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
9	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
10	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
11	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
12				
13	Total for Department for the Aging.....		\$50,368,555	\$50,309,338
14				\$49,316,696
15	General Fund Positions.....	12.00		
16	Nongeneral Fund Positions.....	14.00		
17	Position Level	26.00		
18	Fund Sources: General.....	\$18,641,923	\$18,522,706	
19			\$17,530,064	
20	Special.....	\$100,000	\$160,000	
21	Federal Trust.....	\$31,626,632	\$31,626,632	
22	§ 1-62. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)			
23	288. Not set out.			
24	288.05. Executive Management (71300).....		\$0	(\$2,701) (\$95,865)
25				
26	Savings From Management Actions (71301).....	\$0		(\$2,701)
27	<i>Savings From Management Actions in the Fiscal Year</i>			
28	<i>2010 Reduction Plan (71302)</i>	\$0		(\$93,164)
29	Fund Sources: General.....	\$0		(\$2,701) (\$95,865)
30				
31	Authority: Discretionary Inclusion			
32	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
33	notwithstanding any language and amounts to the contrary within other Items of this act.			
34	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
35	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
36	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
37	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
38	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
39	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
40				
41	Total for Department for the Deaf and			
42	Hard-Of-Hearing.....		\$15,763,679	\$15,760,978
43				\$15,667,814
44	General Fund Positions.....	12.00		
45	Nongeneral Fund Positions.....	2.00		
46	Position Level	14.00		

ITEM 288.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Fund Sources: General.....	\$1,374,601	\$1,371,900		
2			\$1,278,736		
3	Special.....	\$14,389,078	\$14,389,078		
4	§ 1-63. DEPARTMENT OF HEALTH (601)				
5	289. Not set out.				
6	290. Emergency Medical Services (40200).....			\$36,848,204	\$36,848,204
7	Financial Assistance for Non Profit Emergency				
8	Medical Services Organizations and Localities (40203)...	\$30,054,605	\$30,054,605		
9	State Office of Emergency Medical Services (40204).....	\$6,793,599	\$6,793,599		
10	Fund Sources: Special.....	\$18,896,690	\$18,896,690		
11	Dedicated Special Revenue.....	\$17,545,931	\$17,545,931		
12	Federal Trust.....	\$405,583	\$405,583		
13	Authority: §§ 32.1-111.1 through 32.1-111.16, 32.1-116.1 through 32.1-116.3, and 46.2-694 A				
14	13, Code of Virginia.				
15	A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from special				
16	funds shall be provided to the Department of State Police for administration of criminal history				
17	record information for local volunteer fire and rescue squad personnel (pursuant to § 19.2-389				
18	A 11, Code of Virginia).				
19	B. Distributions made under § 46.2-694 A 13 b (iii), Code of Virginia, shall be made only to				
20	nonprofit emergency medical services organizations.				
21	C.1. Out of this appropriation, \$1,045,375 the first year and \$1,645,375 \$2,645,375 the second				
22	year from the Rescue Squad Assistance Fund shall be provided to the Department of State				
23	Police for aviation (med-flight) operations.				
24	2. Notwithstanding § 46.2-694, Code of Virginia, \$600,000 the second year from the amount				
25	appropriated in C.1. shall be derived from a portion of the additional \$0.25 of the motor				
26	vehicle registration fee approved by the 2008 General Assembly and deposited to the Virginia				
27	Rescue Squad Assistance Fund for the certification and recertification training of emergency				
28	medical services personnel. <i>The additional \$1,000,000 from the amount appropriated in C.1.</i>				
29	<i>shall be derived from undistributed June 30, 2009 cash balances from the Special Emergency</i>				
30	<i>Medical Services Fund and Virginia Rescue Squad Assistance Fund.</i>				
31	D. The Commissioner of Health shall review current funding provided to trauma centers to				
32	offset uncompensated care losses, report on feasible long-term financing mechanisms, and				
33	examine and identify potential funding sources on the federal, state and local level that may be				
34	available to Virginia's trauma centers to support the system's capacity to provide quality trauma				
35	services to Virginia citizens. As sources are identified, the Commissioner shall work with any				
36	federal and state agencies and the Trauma System Oversight and Management Committee to				
37	assist in securing additional funding for the trauma system.				
38	E. Notwithstanding any other provision of law or regulation, the Board of Health shall not				
39	modify the geographic service areas of designated regional emergency medical services councils				
40	in effect on January 1, 2008, or make such modifications a criterion in approving or renewing				
41	applications for such designation or receiving and disbursing state funds.				
42	291. Not set out.				
43	292. Not set out.				
44	293. Communicable Disease Prevention and Control (40500) .			\$50,444,660	\$50,875,747
45					\$50,938,263
46	Immunization Program (40502)	\$9,656,449	\$9,569,115		
47	Tuberculosis Prevention and Control (40503).....	\$1,958,431	\$2,131,238		
48	Sexually Transmitted Disease Prevention and Control				
49	(40504)	\$2,040,496	\$2,040,496		

ITEM 293.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Disease Investigation and Control Services (40505).....	\$3,850,578	\$4,023,385		
2			\$4,085,901		
3	HIV/Aids Prevention and Treatment Services (40506).....	\$32,938,706	\$33,111,513		
4	Fund Sources: General	\$11,321,860	\$11,321,860		
5	Special.....	\$783,423	\$1,301,844		
6	Federal Trust.....	\$38,339,377	\$38,252,043		
7			\$38,314,559		
8	Authority: §§ 32.1-11.1 through 32.1-11.2, 32.1-35 through 32.1-73, Code of Virginia; and P.L.				
9	91-464, as amended, Federal Code.				
10	A. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
11	general fund shall be used to purchase medications for individuals who have tuberculosis but				
12	who do not qualify for free or reduced prescription drugs and who do not have adequate				
13	income or insurance coverage to purchase the required prescription drugs.				
14	B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
15	general fund shall be provided to the Division of Tuberculosis Control for the purchase of				
16	medications and supplies for individuals who have drug-resistant tuberculosis and require				
17	treatment with expensive, second-line antimicrobial agents.				
18	C. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E of the Code of				
19	Virginia shall be satisfied by the submission of samples to the Division of Consolidated				
20	Laboratory Services, or such other laboratory as may be designated by the Board of Health.				
21	D. Out of this appropriation, \$280,110 the first year and \$280,110 the second year from the				
22	general fund and \$840,288 the first year and \$840,288 the second year from nongeneral funds				
23	shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine for children without				
24	insurance.				
25	E. Out of this appropriation, \$285,000 the first year and \$285,000 the second year from the				
26	general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP) for				
27	insurance premium payments, coinsurance payments, and other out-of-pocket costs for				
28	individuals participating in the Virginia AIDS Drug Assistance Program (ADAP) with incomes				
29	between 135 percent and 300 percent of the federal poverty income guidelines and who are				
30	Medicare Part D beneficiaries.				
31	294. Health Research, Planning, and Coordination (40600).....			\$13,051,364	\$13,051,364
32					\$13,076,364
33	Health Research, Planning and Coordination (40603).....	\$2,870,020	\$2,870,020		
34			\$2,895,020		
35	Regulation of Health Care Facilities (40607).....	\$8,944,978	\$8,944,978		
36	Certificate of Public Need (40608).....	\$1,236,366	\$1,236,366		
37	Fund Sources: General	\$2,890,814	\$2,890,814		
38	Special.....	\$1,975,089	\$1,975,089		
39	Dedicated Special Revenue	\$451,798	\$451,798		
40	Federal Trust.....	\$7,733,663	\$7,733,663		
41			\$7,758,663		
42	Authority: §§ 32.1-102.1 through 32.1-102.12; 32.1-122.01 through 32.1-122.08; and 32.1-123				
43	through 32.1-138.5, Code of Virginia; and P.L. 96-79, as amended, Federal Code; and Title				
44	XVIII and Title XIX of the U.S. Social Security Act, Federal Code.				
45	A. Supplemental funding for the regional health planning agencies shall be provided from the				
46	following sources:				
47	1. Special funds from Certificate of Public Need (40608) application fees in excess of those				
48	required to operate the COPN Program, provided the Program may retain special fund balances				
49	each year equal to of one month's operational needs in case of revenue shortfalls in the				
50	subsequent year.				
51	2. The Department of Health shall revise annual agreements with the regional health planning				

ITEM 294.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	agencies to require an annual independent financial audit to examine the use of state funds and			
2	the reasonableness of those expenditures.			
3	B. Failure of any regional health planning agency to establish or sustain business operations			
4	shall cause funds to revert to the Central Office to support health planning and Certificate of			
5	Public Need functions.			
6	C. The Commissioner of Health shall continue implementation of the "Five-Year Action Plan:			
7	Improving Access to Primary Health Care Services in Medically Underserved Areas and			
8	Populations of the Commonwealth." A minimum of \$150,000 the first year and \$150,000 the			
9	second year from the general fund shall be provided to the Virginia Office of Rural Health, as			
10	the state match for the federal Office of Rural Health Policy Grant. The Commissioner is			
11	authorized to contract for services to accomplish the plan.			
12	D. Out of the Special Fund appropriation for this Item, \$278,000 the first year and \$278,000			
13	the second year is appropriated from statewide indirect cost recoveries of this agency to match			
14	federal funds and support the programs of the Office of Licensure and Certification. Amounts			
15	recovered in excess of these appropriations shall be deposited to the general fund.			
16	E. The Commissioner of Health may issue a Certificate of Public Need approving an			
17	application for an increase of 30 licensed nursing home beds in Planning District 13 for each			
18	nursing home that has reported to the Virginia Health Information, an entity that collects			
19	nursing home data, an average annual occupancy rate of 99 percent or higher for fiscal years			
20	2006 and 2007, provided that the application is filed on or before December 1, 2008, and the			
21	approved additional nursing home beds are not put into service prior to July 1, 2009.			
22	295. State Health Services (43000).....		\$119,758,739	\$120,058,739
23				\$120,533,739
24	Child and Adolescent Health Services (43002).....	\$13,737,112	\$13,737,112	
25	Women's and Infant's Health Services (43005).....	\$6,336,192	\$6,336,192	
26			\$6,811,192	
27	Chronic Disease Prevention, Health Promotion, and			
28	Oral Health (43015).....	\$5,487,712	\$5,787,712	
29	Injury and Violence Prevention (43016).....	\$4,719,203	\$4,719,203	
30	Women, Infants, and Children (WIC) and Community			
31	Nutrition Services (43017)	\$89,478,520	\$89,478,520	
32	Fund Sources: General.....	\$5,905,804	\$7,220,104	
33	Special.....	\$3,740,147	\$3,740,147	
34	Dedicated Special Revenue.....	\$79,913,511	\$79,913,511	
35	Federal Trust.....	\$30,199,277	\$29,184,977	
36			\$29,659,977	
37	Authority: §§ 32.1-11, 32.1-77, and 32.1-89 through 32.1-90, Code of Virginia; P.L. 94-566, as			
38	amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public Health Service			
39	Act, Federal Code; and P.L. 95-627, as amended, Federal Code.			
40	A. 1. Out of this appropriation, \$176,800 the first year from the federal Temporary Assistance			
41	to Needy Families block grant and \$176,800 the second year from the general fund shall be			
42	designated for the Resource Mothers Sibling program.			
43	2. Notwithstanding § 4-1.03 of this act, general fund and nongeneral fund appropriations in this			
44	item for activities associated with the Resource Mothers Program shall not be transferred to			
45	support other public health programs or any other purpose.			
46	B. Out of this appropriation, \$765,000 the first year and \$382,500 the second year from the			
47	federal Temporary Assistance to Needy Families block grant and \$382,500 the second year			
48	from the general fund shall be designated for the Partners in Prevention Program.			
49	C. Out of this appropriation, \$910,000 the first year and \$455,000 the second year from the			
50	federal Temporary Assistance to Needy Families block grant and \$455,000 the second year			
51	from the general fund shall be designated for the operation of the teenage pregnancy prevention			
52	programs in the health districts of Richmond, Norfolk, Alexandria, Roanoke City, Crater,			
53	Portsmouth, and Eastern Shore.			

ITEM 295.	Item Details(\$)		Appropriations(\$)		
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010	
1	D. Out of this appropriation, \$952,807 the first year and \$952,807 the second year from				
2	special funds is provided to support the newborn screening program and its expansion pursuant				
3	to Chapters 717 and 721, Act of Assembly of 2005. Fee revenues sufficient to fund the				
4	Department of Health's costs of the program and its expansion shall be transferred from the				
5	Division of Consolidated Laboratory Services.				
6	E. The Special Supplemental Nutrition Program for Women, Infants, and Children is exempt				
7	from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).				
8	F. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
9	general fund shall be provided to the department's sickle cell program to address rising				
10	pediatric caseloads in the current program. Any remaining funds shall be used to develop				
11	transition services for youth who will require adult services to ensure appropriate medical				
12	services are available and provided for youth who age out of the current program.				
13	G. The Commissioner of the Department of Health, in cooperation with the Director of the				
14	Division of Women, Infants, and Children (WIC) and Community Nutrition Services, shall				
15	provide a written report not later than December 15 of each year to the Chairmen of the House				
16	Appropriations and Senate Finance Committees on (i) the progress of the multi-state				
17	procurement of a multi-state computerized database "WIC System" known formally as the				
18	Crossroads Design, Development and Implementation WIC System; (ii) the division's efforts to				
19	ensure that in designing and successfully procuring the WIC System that adequate participant				
20	access can be achieved without the current use of slotting or other similar vendor-limiting				
21	criteria and the system allows peer groups to be changed to reflect marketplace dynamics and				
22	ensure a more equitable vendor comparison; and (iii) the division's efforts to coordinate these				
23	changes in collaboration with the division's existing Retail Advisory Groups and other				
24	stakeholders.				
25	296.	Community Health Services (44000).....		\$243,839,469	\$243,532,752
26		Local Dental Services (44002).....	\$9,113,265	\$9,095,174	\$243,169,329
27				\$9,088,104	
28		Restaurant and Food Safety, Well and Septic			
29		Permitting and other Environmental Health Services			
30		(44004)	\$39,706,312	\$39,988,254	
31				\$39,960,673	
32		Local Family Planning Services (44005).....	\$19,445,722	\$19,427,631	
33				\$19,401,226	
34		Support for Local Management, Business, and			
35		Facilities (44009)	\$51,240,769	\$50,814,928	
36				\$50,601,400	
37		Local Maternal and Child Health Services (44010).....	\$50,109,342	\$50,091,252	
38				\$50,068,422	
39		Local Immunization Services (44013)	\$8,976,032	\$8,957,941	
40				\$8,943,061	
41		Local Communicable Disease Investigation, Treatment,			
42		and Control (44014).....	\$18,714,433	\$18,696,342	
43				\$18,689,157	
44		Local Home Health and Personal Care Services			
45		(44015)	\$5,784,966	\$5,766,875	
46				\$5,762,701	
47		Local Chronic Disease and Prevention Control (44016) ..	\$12,883,242	\$12,865,151	
48				\$12,855,471	
49		Local Laboratory and Pharmacy Services (44017)	\$10,570,328	\$10,552,237	
50				\$10,522,147	
51		Local Nutrition Services (44018).....	\$17,295,058	\$17,276,967	
52					
53		Fund Sources: General.....	\$102,746,359	\$101,588,609	
54		Special.....	\$103,036,889	\$103,887,922	
55				\$103,524,499	
56		Dedicated Special Revenue.....	\$1,595,974	\$1,595,974	
57		Federal Trust.....	\$36,460,247	\$36,460,247	
58		Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198 through			

ITEM 296.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the U.S. Social				
2	Security Act; and Title X of the U.S. Public Health Service Act.				
3	A. 1. Notwithstanding §32.1-163 through §32.1-176, Code of Virginia, the Commissioner of				
4	Health shall increase, by no more than \$280.00, those existing fees associated with the				
5	application for a construction permit for on-site sewage systems designed for less than 1,000				
6	gallons per day, and alternative discharging systems not supported with certified work from an				
7	authorized onsite soil evaluator or a professional engineer working in consultation with an				
8	authorized onsite soil evaluator.				
9	2. Notwithstanding §32.1-163 through §32.1-176, Code of Virginia, the Commissioner of the				
10	Health shall increase, by no more than \$225.00, those fees associated with the application for a				
11	certification letter less than 1,000 gallons per day not supported with certified work from an				
12	authorized onsite soil evaluator or a professional engineer working in consultation with an				
13	authorized onsite soil evaluator.				
14	3. Notwithstanding §32.1-163 through §32.1-176, Code of Virginia, the Commissioner of the				
15	Health shall increase, by no more than \$125.00, those fees associated with the application for a				
16	construction permit or certification letter less than 1,000 gallons per day supported with				
17	certified work from an authorized onsite soil evaluator or a professional engineer working in				
18	consultation with an authorized onsite soil evaluator.				
19	4. Notwithstanding §32.1-163 through §32.1-176, Code of Virginia, the Commissioner of				
20	Health shall increase, by no more than \$165.00, those existing fees associated with the				
21	application for a construction permit for a private well.				
22	5. Notwithstanding §32.1-163 through §32.1-176, Code of Virginia, the Commissioner of				
23	Health shall increase, by no more than \$1,000.00, those existing fees associated with the				
24	application for a construction permit or certification letter designed for more than 1,000 gallons				
25	per day.				
26	6. The Commissioner of Health shall appoint two manufacturers to the Advisory Committee on				
27	Sewage Handling and Disposal, representing one system installer and the Association of Onsite				
28	Soil Engineers.				
29	B. The Commissioner of Health is authorized to develop, in consultation with the regulated				
30	entities, a plan and specification review fee, not to exceed \$75, and an annual permit renewal				
31	fee, each not to exceed \$100 per year, to be collected from all establishments, except K-12				
32	public schools, that are subject to inspection by the Department of Health pursuant to				
33	§§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of Virginia; however, any such establishment				
34	that is subject to any health permit fee, application fee, inspection fee, risk assessment fee or				
35	similar fee imposed by any locality as of January 1, 2008, shall be subject to this annual				
36	permit renewal fee only to the extent that the Department of Health fee and the locally				
37	imposed fee, when combined, do not exceed \$100. This fee structure shall be subject to the				
38	approval of the Secretary of Health and Human Resources.				
39	C. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
40	general fund shall be provided to the Virginia Department of Health to provide case				
41	management services to pregnant women in rural communities who lose obstetrical services.				
42	E. Pursuant to the Department of Health's Policy Implementation Manual (#07-01), individuals				
43	who participate in a local festival, fair, or other community event where food is sold, shall be				
44	exempt from the annual temporary food establishment permit fee of \$100.00 provided the event				
45	is held only one time each calendar year and the event takes place within the locality where the				
46	individual resides.				
47	F. Out of this appropriation, \$911,955 the first year and \$504,205 the second year from the				
48	general fund and \$362,947 the first year and \$362,947 the second year from nongeneral funds				
49	is provided to address the cost of leasing new or expanding existing local health department				
50	facilities. First priority shall be given to Prince William, Isle of Wight, Suffolk, and Roanoke				

ITEM 296.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	City.				
2	297.				
3	298.				
4	299.			\$7,848,724	\$7,778,724
5					\$7,827,891
6	State Office of Environmental Health Services (56501)...	\$4,058,290	\$4,058,290		
7	Shellfish Sanitation (56502).....	\$2,177,972	\$2,177,972		
8	Bedding and Upholstery Inspection (56503).....	\$260,872	\$260,872		
9	Radiological Health and Safety Regulation (56504).....	\$1,351,590	\$1,281,590		
10			\$1,330,757		
11	Fund Sources: General.....	\$5,938,973	\$5,938,973		
12	Special.....	\$628,430	\$558,430		
13	<i>Dedicated Special Revenue</i>	\$0	\$49,167		
14	Federal Trust.....	\$1,281,321	\$1,281,321		
15	Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245, Code				
16	of Virginia.				
17	A. Out of this appropriation, \$12,500 the first year and \$12,500 the second year shall be				
18	provided from the general fund for the activities of the Sewage Appeals Review Board.				
19	B. The Department of Health shall conduct a study which will examine the potential general				
20	fund savings of establishing and implementing a fee structure within the Shellfish Sanitation				
21	and Marina Program. The proposed fee structure would include new fees on shellfish packers,				
22	shippers, and crab meat processors, marina application, plan review, and permit renewals. The				
23	department shall present their findings and recommendations to the Secretary of Health and				
24	Human Resources and the Director, Department of Planning and Budget no later than August				
25	1, 2008.				
26	C. Notwithstanding §32.1-218, Code of Virginia, excess bedding fee revenues from the second				
27	year, not to exceed \$60,000, shall be deposited into the general fund.				
28	300.				
29	301.			\$15,549,158	\$15,549,158
30	Administrative and Support Services (49900).....				\$17,093,418
31	General Management and Direction (49901).....	\$5,497,080	\$5,497,080		
32			\$5,758,453		
33	Information Technology Services (49902).....	\$4,593,726	\$4,593,726		
34			\$5,623,590		
35	Accounting and Budgeting Services (49903)	\$2,308,123	\$2,308,123		
36			\$2,466,146		
37	Human Resources Services (49914).....	\$1,949,833	\$1,949,833		
38			\$2,014,833		
39	Procurement and Distribution Services (49918).....	\$1,200,396	\$1,200,396		
40			\$1,230,396		
41	Fund Sources: General.....	\$14,354,598	\$14,354,598		
42	Special.....	\$1,194,560	\$1,194,560		
43			\$2,738,820		
44	Authority: §§ 3.1-530.1 through 3.1-530.9, 3.1-562.1 through 3.1-562.10, 32.1-11.3 through				
45	32.1-16 through 32.1-23, 35.1-1 through 35.1-7, and 35.1-9 through 35.1-28, Code of Virginia.				
46	That, notwithstanding the provisions of the fourth enactment clause of Chapters 924 and 610 of				
47	the 2005 Acts of Assembly, the provisions of § 54.1-3041, Code of Virginia, that require				
48	medication aides to be registered by the Board of Nursing shall not be enforced until December				
49	31, 2008.				

		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	301.05.				
2	Executive Management (71300).....			(\$7,405,458)	(\$11,309,236)
3					(\$20,899,749)
4	Savings From Management Actions (71301).....	(\$7,405,458)	(\$11,309,236)		
5	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i>	<i>\$0</i>	<i>(\$9,590,513)</i>		
6	Fund Sources: General.....	(\$7,405,458)	(\$11,309,236)		
7			(\$20,899,749)		
8	Authority: Discretionary Inclusion				
9	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
10	notwithstanding any language and amounts to the contrary within other Items of this act.				
11	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
12	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
13	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
14	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
15	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
16	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
17					
18	Total for Department of Health.....			\$581,696,563	\$575,530,606
19					\$567,732,613
20	General Fund Positions.....	1,608.00	1,579.00		
21			1,570.00		
22	Nongeneral Fund Positions.....	2,067.00	2,043.00		
23			2,039.00		
24	Position Level	3,675.00	3,622.00		
25			3,609.00		
26	Fund Sources: General.....	\$169,074,602	\$163,781,770		
27			\$154,191,257		
28	Special.....	\$141,162,988	\$142,462,442		
29			\$143,643,279		
30	Dedicated Special Revenue.....	\$115,724,338	\$115,724,338		
31			\$115,773,505		
32	Federal Trust.....	\$155,734,635	\$153,562,056		
33			\$154,124,572		
34	302.				
35	303.				
36	§ 1-64. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)				
37	304.				
38	Pre-Trial, Trial, and Appellate Processes (32100).....			\$11,598,106	\$10,472,050
39					\$13,536,124
40	Reimbursements for Medical Services Related to				
41	Involuntary Mental Commitments (32107).....	\$11,598,106	\$10,472,050		
42			\$13,536,124		
43	Fund Sources: General.....	\$11,598,106	\$10,472,050		
44			\$13,536,124		
45	Authority: § 37.2-809, Code of Virginia.				
46	A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to				
47	Involuntary Mental Commitments (32107), may be transferred between Items 41, 42, 43, and				
48	304 as needed, to address any deficits incurred for Involuntary Mental Commitments by the Supreme Court or the Department of Medical Assistance Services.				

ITEM 304.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	B. Out of this appropriation, payments may be made from the Involuntary Mental			
2	Commitment Fund to licensed health care providers for medical screening and assessment			
3	services provided to persons with mental illness while in emergency custody pursuant to			
4	§ 37.2-808, Code of Virginia.			
5	C. Pursuant to Section 4-1.05.a.4 of this act, \$4,472 of the June 30, 2008, balances required to			
6	be reappropriated have been transferred to the general fund.			
7	305. Children's Health Insurance Program Delivery (44600)...		\$126,986,191	\$149,427,415
8				\$134,567,981
9	Reimbursements for Medical Services Provided Under			
10	the Family Access to Medical Insurance Security Plan			
11	(44602)	\$126,986,191	\$149,427,415	
12			\$134,567,981	
13	Fund Sources: General	\$30,379,540	\$38,233,968	
14			\$33,033,342	
15	Dedicated Special Revenue	\$14,065,627	\$14,065,627	
16	Federal Trust	\$82,541,024	\$97,127,820	
17			\$87,469,012	
18	Authority: Title 32.1, Chapter 13, Code of Virginia.			
19	A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission			
20	shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium			
21	differential between: (i) 0.75 percent of the direct gross subscriber fee income derived from			
22	eligible contracts and (ii) the amount of license tax revenue generated pursuant to subdivision			
23	A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the Comptroller of			
24	the Commonwealth to transfer such amounts to the Family Access to Medical Insurance			
25	Security Plan Trust Fund as established on the books of the Comptroller.			
26	B. As a condition of this appropriation, revenues from the Family Access to Medical Insurance			
27	Security Plan Trust Fund, shall be used to match federal funds for the State Children's Health			
28	Insurance Program.			
29	C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13, Code			
30	of Virginia, shall be enrolled and served in the program. To the extent that appropriations in			
31	this Item are insufficient, the Director, Department of Planning and Budget shall transfer			
32	general fund appropriations from Items 306 and 310 into this Item, to be used as state match			
33	for federal Title XXI funds.			
34	D. Effective July 1, 2009, the Department of Medical Assistance Services shall have the			
35	authority to amend the Family Access to Medical Insurance Security Plan and related			
36	regulations to expand medical coverage to pregnant women who are over the age of 19 who			
37	are ineligible for Medicaid and have annual family income less than or equal to 200 percent of			
38	the Federal Poverty Level and to simplify the administration of the premium assistance			
39	program available to families with children eligible for FAMIS who have access to an			
40	employer-sponsored health insurance program. The medical coverage period shall apply to a			
41	woman during her pregnancy and extend no longer than the end of the month in which her			
42	60-day postpartum period ends. Services provided during this coverage period shall include all			
43	services in the FAMIS State Plan with the exception of the Early Periodic Screening Diagnosis			
44	and Treatment Program. The department will continue to ensure the cost effectiveness of the			
45	premium assistance program.			
46	E. The Department of Medical Assistance Services shall have the authority to provide			
47	eligibility in the Family Access to Medical Insurance Security (FAMIS) Plan to infants born to			
48	mothers enrolled in FAMIS, for the month of birth plus two additional months, even if			
49	eligibility is not yet established for the newborn. If federal funds are not available for those			
50	months of eligibility, the department shall use state funding. The department shall promulgate			
51	emergency regulations to implement this amendment within 280 days or less from the			
52	enactment of this act.			
53	F. Beginning with the June 2009 monthly capitation payment to managed care organizations,			
54	the Department of Medical Assistance Services shall make payment for the member months of			

ITEM 305.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	each month in the first week of the subsequent month. The department shall have the authority				
2	to implement this reimbursement schedule change effective upon passage of this act, and prior				
3	to the completion of any regulatory process undertaken in order to effect such change.				
4	306. Medicaid Program Services (45600).....			\$5,641,851,202	\$6,335,672,231
5					\$6,394,874,886
6	Reimbursements to State-Owned Mental Health and				
7	Mental Retardation Facilities (45607).....	\$203,128,980	\$203,128,980		
8	Reimbursements for Mental Health and Mental				
9	Retardation Services (45608).....	\$438,911,093	\$493,468,370		
10			\$541,305,217		
11	Reimbursements for Professional and Institutional				
12	Medical Services (45609).....	\$3,282,206,910	\$3,796,909,127		
13			\$3,802,192,817		
14	Reimbursements for Long-Term Care Services (45610)...	\$1,717,604,219	\$1,842,165,754		
15			\$1,848,247,872		
16	Fund Sources: General.....	\$2,211,208,015	\$2,317,380,117		
17			\$2,293,080,539		
18	Dedicated Special Revenue.....	\$310,288,118	\$303,819,489		
19			\$288,995,296		
20	Federal Trust.....	\$3,120,355,069	\$3,714,472,625		
21			\$3,812,799,051		
22	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-87, as amended, Title XIX,				
23	Social Security Act, Federal Code.				
24	A. It is the intent of the General Assembly to develop and cause to be developed appropriate,				
25	fiscally responsible methods for addressing the issues related to the cost and funding of				
26	long-term care. It is the further intent of the General Assembly to promote home-based and				
27	community-based care for individuals who are determined to be in need of nursing facility care.				
28	B.1. The Director, Department of Medical Assistance Services shall seek the necessary waivers				
29	from the United States Department of Health and Human Services to authorize the				
30	Commonwealth to cover health care services and delivery systems, as may be permitted by				
31	Title XIX of the Social Security Act, which may provide less expensive alternatives to the				
32	State Plan for medical assistance.				
33	2. The director shall promulgate such regulations as may be necessary to implement those				
34	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in				
35	conformance with all requirements of the Administrative Process Act.				
36	C.1. The appropriation includes \$101,564,490 the first year from the general fund and				
37	\$101,564,490 from the federal trust fund and \$101,564,490 \$99,663,148 the second year from				
38	the general fund and \$101,564,490 \$159,808,729 from the federal trust fund for reimbursement				
39	to the institutions within the Department of Mental Health, Mental Retardation and Substance				
40	Abuse Services Behavioral Health and Developmental Services.				
41	2. The appropriation includes the first year \$218,021,775 from the general fund and				
42	\$218,021,775 from the federal trust fund, and the second year \$226,975,468 from the general				
43	fund and \$230,769,187 from the federal trust fund for estimated reimbursements for habilitative				
44	services provided to individuals on the Mental Retardation Waiver, the Mental Retardation Day				
45	Support Waiver, or the Individual and Family Developmental Disabilities Support waiver.				
46	D. Out of this appropriation, the Department of Medical Assistance Services shall provide				
47	coverage of intensive assisted living care to residents of licensed Adult Care Residences who				
48	are Auxiliary Grant recipients. Individuals entitled to benefits under this section are not entitled				
49	to benefits under Item 308.				
50	E. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application				
51	thereof is declared by the United States Department of Health and Human Services or the				
52	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,				
53	such decisions shall not affect the validity of the remaining portions of this Item, which shall				
54	remain in force as if this Item had passed without the conflicting part, section, subsection,				

ITEM 306.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	paragraph, clause, or phrase. Further, if the United States Department of Health and Human			
2	Services or the Centers for Medicare and Medicaid Services determines that the process for			
3	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this Item			
4	is out of compliance or in conflict with federal law and regulation and recommends another			
5	method of accomplishing the same intent, the Director of the Department of Medical Assistance			
6	Services, after consultation with the Attorney General, is authorized to pursue the alternative			
7	method.			
8	F.1. Included in this appropriation is \$59,042,780 from the general fund and \$59,042,780 from			
9	nongeneral funds in the first year and \$67,328,586 \$63,023,937 from the general fund and			
10	\$67,328,586 \$67,328,586 from nongeneral funds in the second year to reimburse the Virginia			
11	Commonwealth University Health System for indigent health care costs. This funding is			
12	comprised of disproportionate share hospital (DSH) payments, indirect medical education (IME)			
13	payments, and any Medicaid profits realized by the Health System. Payments made from the			
14	federal DSH fund shall be made in accordance with 42 USC 1396r-4.			
15	2. Included in this appropriation is \$37,306,516 from the general fund and \$37,306,516 from			
16	nongeneral funds in the first year and \$42,157,704 \$37,166,122 from the general fund and			
17	\$42,157,704 \$39,861,473 from nongeneral funds in the second year to reimburse the University			
18	of Virginia Health System for indigent health care costs. This funding is comprised of			
19	disproportionate share hospital (DSH) payments, indirect medical education (IME) payments,			
20	and any Medicaid profits realized by the Health System. Payments made from the federal DSH			
21	fund shall be made in accordance with 42 USC 1396r-4.			
22	G. The department shall establish a program to more effectively manage those Medicaid			
23	recipients who receive the highest cost care. To implement the program, the department shall			
24	establish uniform criteria for the program, including criteria for the high cost recipients,			
25	providers and reimbursement, service limits, assessment and authorization limits, utilization			
26	review, quality assessment, appeals and other such criteria as may be deemed necessary to			
27	define the program. The department shall seek any necessary approval from the Centers for			
28	Medicare and Medicaid Services, and shall promulgate such regulations as may be deemed			
29	necessary to implement this program.			
30	H. The Department of Medical Assistance Services and the Virginia Department of Health shall			
31	work with representatives of the dental community: to expand the availability and delivery of			
32	dental services to pediatric Medicaid recipients; to streamline the administrative processes; and			
33	to remove impediments to the efficient delivery of dental services and reimbursement thereof.			
34	The Department of Medical Assistance Services shall report its efforts to expand dental services			
35	to the Chairmen of the House Appropriations and Senate Finance Committees and the			
36	Department of Planning and Budget by December 15 each year.			
37	I. The Department of Medical Assistance Services shall implement continued enhancements to			
38	the prospective drug utilization review (pro-DUR) program. The Department shall continue the			
39	Pharmacy Liaison Committee and the pro-DUR Committee. The department shall continue to			
40	work with the Pharmacy Liaison Committee to implement initiatives for the promotion of			
41	cost-effective services delivery as may be appropriate. The department shall report on the			
42	Pharmacy Liaison Committee's and the pro-DUR Committee's activities to the Board of			
43	Medical Assistance Services and to the Chairmen of the House Appropriations and Senate			
44	Finance Committees and the Department of Planning and Budget no later than December 15			
45	each year of the biennium.			
46	J. It is the intent of the General Assembly that the medically needy income limits for the			
47	Medicaid program are adjusted annually to account for changes in the Consumer Price Index.			
48	K. The Department of Medical Assistance Services shall not require dentists who agree to			
49	participate in the delivery of Medicaid pediatric dental care services, or services provided to			
50	enrollees in the Family Access to Medical Insurance Security (FAMIS) Plan or any variation of			
51	FAMIS, to also deliver services to subscribers enrolled in commercial plans of the managed			
52	care vendor, unless the dentist is a willing participant in the commercial managed care plan.			
53	L. It is the intent of the General Assembly that the use of the new atypical medications to treat			
54	seriously mentally ill Medicaid recipients should be supported by the formularies used to			
55	reimburse claims under the Medicaid fee-for-service and managed care plans.			

ITEM 306.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	M.1. The Department of Medical Assistance Services shall have the authority to seek federal				
2	approval of changes to its MEDALLION waiver and its Medallion II waiver.				
3	2. In order to conform the state regulations to the federally approved changes and to implement				
4	the provisions of this act, the department shall promulgate emergency regulations to become				
5	effective within 280 days or less from the enactment of this act. The department shall				
6	implement these necessary regulatory changes to be consistent with federal approval of the				
7	waiver changes.				
8	N. The Department of Medical Assistance Services shall develop and pursue cost saving				
9	strategies internally and with the cooperation of the Department of Social Services, Virginia				
10	Department of Health, Office of the Attorney General, Comprehensive Services Act program,				
11	Department of Education, Department of Juvenile Justice, Department of Mental Health, Mental				
12	Retardation and Substance Abuse Services, Virginia Department for the Aging, Department of				
13	the Treasury, University of Virginia Health System, Virginia Commonwealth University Health				
14	System Authority, Department of Corrections, federally qualified health centers, local health				
15	departments, local school divisions, community service boards, local hospitals, and local				
16	governments, that focus on optimizing Medicaid claims and cost recoveries. Any revenues				
17	generated through these activities shall be transferred to the Virginia Health Care Fund to be				
18	used for the purposes specified in this Item.				
19	O. The Department of Medical Assistance Services shall retain the savings necessary to				
20	reimburse a vendor for its efforts to implement paragraph N of this Item. However, prior to				
21	reimbursement, the Department shall identify for the Secretary of Health and Human Resources				
22	each of the vendor's revenue maximization efforts and the manner in which each vendor would				
23	be reimbursed. No reimbursement shall be made to the vendor without the prior approval of the				
24	above plan by the Secretary.				
25	P. The Department of Medical Assistance Services in cooperation with the State Executive				
26	Council, shall provide semi-annual training to local Comprehensive Services Act teams on the				
27	procedures for use of Medicaid for residential treatment and treatment foster care services,				
28	including, but not limited to, procedures for determining eligibility, billing, reimbursement, and				
29	related reporting requirements. The department shall include in this training information on the				
30	proper utilization of inpatient and outpatient mental health services as covered by the Medicaid				
31	State Plan.				
32	Q. Contingent upon approval by the Centers for Medicare and Medicaid Services to implement				
33	a new Independence Plus Home and Community Based Services Waiver, the Department of				
34	Medical Assistance Services shall promulgate emergency regulations to become effective within				
35	280 days or less from the enactment date of this act. The department shall implement these				
36	necessary regulatory changes to be consistent with federal approval of the waiver application				
37	developed by the department and stakeholders. In the event a recipient of a waiver slot under				
38	the Independence Plus Home and Community Based Services Waiver exits the program,				
39	funding for the slot shall revert to the waiver program from which the recipient came.				
40	R.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical				
41	Assistance Services, in consultation with the Department of Mental Health, Mental Retardation				
42	and Substance Abuse Services, shall amend the State Plan for Medical Assistance Services to				
43	modify the delivery system of pharmaceutical products to include a Preferred Drug List. In				
44	developing the modifications, the department shall consider input from physicians, pharmacists,				
45	pharmaceutical manufacturers, patient advocates, and others, as appropriate.				
46	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the				
47	development and ongoing administration of the Preferred Drug List program. The Pharmacy				
48	and Therapeutics Committee shall be composed of 8 to 12 members, including the				
49	Commissioner of the Department of Mental Health, Mental Retardation and Substance Abuse				
50	Services, or his designee. Other members shall be selected or approved by the department. The				
51	membership shall include a ratio of physicians to pharmacists of 2:1 and the department shall				
52	ensure that at least one-half of the physicians and pharmacists are either direct providers or are				
53	employed with organizations that serve recipients for all segments of the Medicaid population.				
54	Physicians on the Committee shall be licensed in Virginia, one of whom shall be a				
55	psychiatrist, and one of whom specializes in care for the aging. Pharmacists on the Committee				
56	shall be licensed in Virginia, one of whom shall have clinical expertise in mental health drugs,				
57	and one of whom has clinical expertise in community-based mental health treatment. The				

ITEM 306.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Pharmacy and Therapeutics Committee shall recommend to the Department (i) which			
2	therapeutic classes of drugs should be subject to the Preferred Drug List program and prior			
3	authorization requirements; (ii) specific drugs within each therapeutic class to be included on			
4	the preferred drug list; (iii) appropriate exclusions for medications, including atypical			
5	anti-psychotics, used for the treatment of serious mental illnesses such as bi-polar disorders,			
6	schizophrenia, and depression; (iv) appropriate exclusions for medications used for the			
7	treatment of brain disorders, cancer and HIV-related conditions; (v) appropriate exclusions for			
8	therapeutic classes in which there is only one drug in the therapeutic class or there is very low			
9	utilization, or for which it is not cost-effective to include in the Preferred Drug List program;			
10	and (vi) appropriate grandfather clauses when prior authorization would interfere with			
11	established complex drug regimens that have proven to be clinically effective. In developing			
12	and maintaining the preferred drug list, the cost effectiveness of any given drug shall be			
13	considered only after it is determined to be safe and clinically effective.			
14	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least quarterly and			
15	may meet at other times at the discretion of the Chairperson and members. At the meetings,			
16	the Pharmacy and Therapeutics committee shall review any drug in a class subject to the			
17	Preferred Drug List that is newly approved by the Federal Food and Drug Administration,			
18	provided there is at least thirty (30) days notice of such approval prior to the date of the			
19	quarterly meeting.			
20	3. The department shall establish a process for acting on the recommendations made by the			
21	Pharmacy and Therapeutics Committee, including documentation of any decisions which			
22	deviate from the recommendations of the Committee.			
23	4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-hour			
24	emergency supply of the prescribed drug when requested by a physician and a dispensing fee			
25	to be paid to the pharmacy for such supply; (ii) prior authorization decisions to be made within			
26	24 hours and timely notification of the recipient and/or the prescribing physician of any delays			
27	or negative decisions; (iii) an expedited review process of denials by the department; and (iv)			
28	consumer and provider education, training and information regarding the Preferred Drug List			
29	prior to implementation, and ongoing communications to include computer access to			
30	information and multilingual material.			
31	5. The Preferred Drug List program shall generate savings as determined by the department			
32	that are net of any administrative expenses to implement and administer the program.			
33	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes, the			
34	Department of Medical Assistance Services shall promulgate emergency regulations to become			
35	effective within 280 days or less from the enactment of this act. With respect to such state plan			
36	amendments and regulations, the provisions of § 32.1-331.12 et seq., Code of Virginia, shall			
37	not apply. In addition, the department shall work with the Department of Mental Health,			
38	Mental Retardation, and Substance Abuse Services to consider utilizing a Preferred Drug List			
39	program for its non-Medicaid clients.			
40	7. The Department of Medical Assistance Services shall exempt antidepressant and antianxiety			
41	medications used for the treatment of mental illness from the Medicaid Preferred Drug List			
42	program. The Director of the Department of Medical Assistance Services, in cooperation with			
43	the Department of Mental Health, Mental Retardation and Substance Abuse Services, shall			
44	provide a report to the Chairmen of the House Appropriations and Senate Finance Committees			
45	by December 1, 2008, on the impact on patient care and costs of including these medications			
46	in the Preferred Drug List in the future.			
47	8. The department shall provide to the Governor; the House Committees on Appropriations,			
48	and Health, Welfare and Institutions; the Senate Committees on Finance, and Education and			
49	Health; and the Joint Commission on Health Care a report on the Preferred Drug List (PDL)			
50	Program no later than November 1 of each year. The report shall include the direct savings			
51	attributed to the PDL for the prior fiscal year, an estimated savings of the program for the next			
52	fiscal year, and the cost to administer the PDL.			
53	S. The Department of Medical Assistance Services shall reimburse school divisions who sign			
54	an agreement to provide administrative support to the Medicaid program and who provide			
55	documentation of administrative expenses related to the Medicaid program 50 percent of the			
56	Federal Financial Participation by the department.			

ITEM 306.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	T. In the event that the Department of Medical Assistance Services decides to contract for				
2	pharmaceutical benefit management services to administer, develop, manage, or implement				
3	Medicaid pharmacy benefits, the Department shall establish the fee paid to any such contractor				
4	based on the reasonable cost of services provided. The Department may not offer or pay				
5	directly or indirectly any material inducement, bonus, or other financial incentive to a program				
6	contractor based on the denial or administrative delay of medically appropriate prescription				
7	drug therapy, or on the decreased use of a particular drug or class of drugs, or a reduction in				
8	the proportion of beneficiaries who receive prescription drug therapy under the Medicaid				
9	program. Bonuses cannot be based on the percentage of cost savings generated under the				
10	benefit management of services.				
11	U.1. The Department of Medical Assistance Services shall amend the State Plan for Medical				
12	Assistance to modify the reimbursement methodology used to reimburse for generic drug				
13	products. The new methodology shall reimburse for the product cost based on a Maximum				
14	Allowable Cost list to be established by the department. Such amendments shall be effective				
15	within 280 days or less from the enactment of this act.				
16	2. In developing the maximum allowable cost (MAC) reimbursement rate for generic				
17	pharmaceuticals, the department shall: (i) if publicly available, publish the factors used to set				
18	state MAC rates, including the identity of the reference product used to set the MAC rate; the				
19	GCN number of the reference product; the factor by which the MAC rate exceeds the reference				
20	product price, which shall be not less than 110 percent of the lowest-published wholesale				
21	acquisition cost for products widely available for purchase in the state, and included in national				
22	pricing compendia; and the identity and date of the published compendia used to determine the				
23	reference product and set the MAC rate; (ii) identify three different suppliers that are able to				
24	supply the product and from whom pharmacies are able to purchase sufficient quantities of the				
25	drug. The drugs considered must be listed as therapeutically and pharmaceutically equivalent in				
26	the FDA's most recent version of the "Orange Book"; (iii) identify that the use of a MAC rate				
27	is lower than the Federal Upper Limit (FUL) for the drug, or the development of a MAC rate				
28	that does not have a FUL will not result in the use of higher-cost innovator brand name or				
29	single source drugs in the Medicaid program; and (iv) distribute the list of state MAC rates to				
30	pharmacy providers in a timely manner prior to the implementation of MAC rates and				
31	subsequent modifications.				
32	3. The department shall: (i) review and update the list of MAC rates at least quarterly; (ii)				
33	implement and maintain a procedure to eliminate products from the list, or modify MAC rates,				
34	consistent with changes in the marketplace; and (iii) provide an administrative appeals				
35	procedure to allow a dispensing provider to contest a listed MAC rate.				
36	4. The department shall conduct an analysis of the fiscal impact of the implementation of				
37	"Average Manufacturer Price" (AMP), as required by the federal Deficit Reduction Act of				
38	2005, Public Law 109-171. Upon the later of April 15, 2008, or 90 days after the effective date				
39	of the regulation that the United States Secretary of Health and Human Services must				
40	promulgate under Section 6001(c)(3) of the 'Deficit Reduction Act of 2005,' Pub. L. No.				
41	109-171, the department shall report to the Governor and the chairmen of the Senate Finance				
42	and House Appropriations Committees the amount of savings anticipated in the Medicaid				
43	Forecast as a result of this change in federal law. In the event that anticipated pharmacy				
44	savings exceed the amount of savings assumed in the Medicaid Forecast, the department shall				
45	make recommendations concurrently with the report regarding the adjustment of pharmacy				
46	dispensing fees based on the impact of changes in local pharmacy reimbursements.				
47	V. 1. Out of this appropriation, the dedicated special fund appropriation for Medical Assistance				
48	Services includes \$310,288,118 the first year and \$303,819,489 \$288,995,296 the second year				
49	from the Virginia Health Care Fund.				
50	2. Notwithstanding any other provision of law, the State Comptroller shall deposit 50 percent				
51	of the Commonwealth's allocation of the Strategic Contribution Fund payment pursuant to the				
52	Master Settlement Agreement with tobacco product manufacturers into the Virginia Health Care				
53	Fund.				
54	W. The Department of Medical Assistance Services shall ensure that in the process of				
55	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers the				
56	value of including those prescription medications which improve drug regimen compliance,				
57	reduce medication errors, or decrease medication abuse through the use of medication delivery				

ITEM 306.	Item Details(\$)		Appropriations(\$)	
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1	systems that include, but are not limited to, transdermal and injectable delivery systems.			
2	X. The Department of Medical Assistance Services, in cooperation with the Department of			
3	Social Services' Division of Child Support Enforcement, shall identify and initiate third party			
4	recovery actions where there is a medical support order requiring a noncustodial parent to			
5	contribute to the medical cost of a child who is enrolled in the Medicaid or Family Access to			
6	Medical Insurance Security (FAMIS) Programs.			
7	Y.1. Within the limits of this appropriation, the Department of Medical Assistance Services			
8	shall work with its contracted managed care organizations and fee-for-service health care			
9	providers to: (i) raise awareness among the providers who serve the Medicaid population about			
10	the health risks of chronic kidney disease; (ii) establish effective means of identifying patients			
11	with this condition; and (iii) develop strategies for improving the health status of these			
12	patients. The Department shall work with the National Kidney Foundation to prepare and			
13	disseminate information for physicians and other health care providers regarding generally			
14	accepted standards of clinical care and the benefits of early identification of individuals at			
15	highest risk of chronic kidney disease.			
16	2. Effective July 1, 2006, the department shall request any clinical laboratory performing a			
17	serum creatinine test on a Medicaid recipient over the age of 18 years to calculate and report to			
18	the physician the estimated glomerular filtration rate (eGFR) of the patient and shall report it as			
19	a percent of kidney function remaining.			
20	Z.1. The Director, Department of Planning and Budget is authorized to transfer amounts, as			
21	needed, from Medicaid Program Services (program 45600) to Administrative and Support			
22	Services (program 49900) to fund administrative expenditures associated with contracts between			
23	the Department of Medical Assistance Services and companies providing disease state and			
24	chronic care management programs services for Medicaid recipients. The department shall have			
25	the authority to promulgate emergency regulations to implement this amendment within 280			
26	days or less from the enactment of this act.			
27	2. The department shall report on its efforts to contract for and implement disease state and			
28	chronic care management programs in the Medicaid program by November 1 of each year of			
29	the biennium, to the Chairmen of the Senate Finance and House Appropriations Committees			
30	and the Department of Planning and Budget. The report shall include estimates of savings that			
31	may result from such programs.			
32	AA.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying			
33	that an overpayment for medical assistance services has been made to a provider, the Director,			
34	Department of Medical Assistance Services shall notify the provider of the amount of the			
35	overpayment. Such notification of overpayment shall be issued within the earlier of (i) four			
36	years after payment of the claim or other payment request, or (ii) four years after filing by the			
37	provider of the complete cost report as defined in the Department of Medical Assistance			
38	Services' regulations, or (iii) 15 months after filing by the provider of the final complete cost			
39	report as defined in the Department of Medical Assistance Services' regulations subsequent to			
40	sale of the facility or termination of the provider.			
41	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall issue an			
42	informal fact-finding conference decision concerning provider reimbursement in accordance			
43	with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code of Virginia, and			
44	applicable federal law. The informal fact-finding conference decision shall be issued within 180			
45	days of the receipt of the appeal request. If the agency does not render an informal fact-finding			
46	conference decision within 180 days of the receipt of the appeal request, the decision is			
47	deemed to be in favor of the provider. An appeal of the director's informal fact-finding			
48	conference decision concerning provider reimbursement shall be heard in accordance with			
49	§ 2.2-4020 of the Administrative Process Act (§ 2.2-4020 et seq.) and the State Plan for			
50	Medical Assistance provided for in § 32.1-325, Code of Virginia. Once a final agency case			
51	decision has been made, the director shall undertake full recovery of such overpayment whether			
52	or not the provider disputes, in whole or in part, the informal fact-finding conference decision			
53	or the final agency case decision. Interest charges on the unpaid balance of any overpayment			
54	shall accrue pursuant to § 32.1-313, Code of Virginia, from the date the Director's agency case			
55	decision becomes final.			
56	BB. Any hospital that was designated a Medicare-dependent small rural hospital, as defined in			

ITEM 306.		Item Details(\$)		Appropriations(\$)	
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1	42 U.S.C. §1395ww (d) (5) (G) (iv) prior to October 1, 2004, shall be designated a rural				
2	hospital pursuant to 42 U.S.C. §1395ww (d) (8) (ii) (II) on or after September 30, 2004.				
3	CC.1. The Department of Medical Assistance Services may amend the State Plan for Medical				
4	Assistance Services to modify the delivery system of pharmaceutical products to include a				
5	specialty drug program. In developing the modifications, the department shall consider input				
6	from physicians, pharmacists, pharmaceutical manufacturers, patient advocates, the Pharmacy				
7	Liaison Committee, and others as appropriate.				
8	2. In developing the specialty drug program to implement appropriate care management and				
9	control drug expenditures, the department shall contract with a vendor who will develop a				
10	methodology for the reimbursement and utilization through appropriate case management of				
11	specialty drugs and distribute the list of specialty drug rates, authorized drugs and utilization				
12	guidelines to medical and pharmacy providers in a timely manner prior to the implementation				
13	of the specialty drug program and publish the same on the department's website.				
14	3. In the event that the Department of Medical Assistance Services contracts with a vendor,				
15	the department shall establish the fee paid to any such contractor based on the reasonable cost				
16	of services provided. The department may not offer or pay directly or indirectly any material				
17	inducement, bonus, or other financial incentive to a program contractor based on the denial or				
18	administrative delay of medically appropriate prescription drug therapy, or on the decreased use				
19	of a particular drug or class of drugs, or a reduction in the proportion of beneficiaries who				
20	receive prescription drug therapy under the Medicaid program. Bonuses cannot be based on the				
21	percentage of cost savings generated under the benefit management of services.				
22	4. The department shall: (i) review, update and publish the list of authorized specialty drugs,				
23	utilization guidelines, and rates at least quarterly; (ii) implement and maintain a procedure to				
24	revise the list or modify specialty drug program utilization guidelines and rates, consistent with				
25	changes in the marketplace; and (iii) provide an administrative appeals procedure to allow				
26	dispensing or prescribing provider to contest the listed specialty drugs and rates.				
27	5. The department shall report on savings and quality improvements achieved through the				
28	implementation measures for the specialty drug program to the Chairmen of the House				
29	Appropriations and Senate Finance Committees, the Joint Commission on Health Care, and the				
30	Department of Planning and Budget by November 1 of each year.				
31	6. The department shall have authority to enact emergency regulations under § 2.2-4011 of the				
32	Administrative Process Act to effect these provisions.				
33	DD. The Department of Medical Assistance Services has the authority to implement cost-based				
34	reimbursement for special education health services furnished by school division providers				
35	effective July 1, 2006. School division providers shall file annual cost reports for these				
36	services and the department shall settle reimbursement to actual costs. Reimbursement to				
37	school divisions shall continue to be subject to the provisions of § 32.1-326.3(A)(1) of the				
38	Code of Virginia that only the federal share shall be reimbursed for special education health				
39	services and that local governments fund the state match for special education health services				
40	provided by school divisions.				
41	EE. The Department of Medical Assistance Services shall work with representatives of the				
42	nursing home provider associations to develop a revised cost-reporting methodology which				
43	improves the timeliness and efficiency of the current process. A specific goal of such an				
44	enhanced process would be to decrease by one year the look-back period used within the				
45	biennial cost ceiling rebase determination.				
46	FF. The Department of Medical Assistance Services shall have the authority to amend the				
47	State Plan of Medical Assistance Services, <i>the Virginia Plan for Title XXI of the Social</i>				
48	<i>Security Act and the Family Access to Medical Insurance Security Plan</i> to implement				
49	modifications to the Medicaid program to comply with the mandated provisions of the federal				
50	Deficit Reduction Omnibus Reconciliation Act of 2005 <i>Children's Health Insurance Program</i>				
51	<i>Reauthorization Act of 2009</i> . This authorization shall apply only to those provisions the states				
52	are required to implement within 280 days of enactment of this Appropriation Act. The				
53	department shall have the authority to enact emergency regulations under § 2.2-4011 of the				
54	Administrative Process Act to effect this provision. The department shall notify the Chairmen				
55	of the House Appropriations and Senate Finance Committees no less than 30 days prior to the				

ITEM 306.	Item Details(\$)		Appropriations(\$)	
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1	submission of amendments to the State Plan of Medical Assistance Services.			
2	GG. The Department of Medical Assistance Services, in consultation with the appropriate			
3	stakeholders, shall develop a long-range blueprint for the development and implementation of			
4	an integrated acute and long-term care system. This plan shall: (i) explain how the various			
5	community and state level stakeholders will be involved in the development and			
6	implementation of the new program model(s); (ii) describe the various steps for development			
7	and implementation of the program model(s), including a review of other states' models,			
8	funding, populations served, services provided, education of clients and providers, and location			
9	of programs; (iii) describe how the existing system is funded and how integration will impact			
10	funding; and (iv) describe the evaluation methods that will be used to ensure that the program			
11	provides access, quality, and consumer satisfaction.			
12	HH. The Department of Medical Assistance Services shall implement one or more Program for			
13	All Inclusive Care for the Elderly (PACE) programs.			
14	II. The Department of Medical Assistance Services shall amend its State Plan for Medical			
15	Assistance Services to develop and implement a regional model for the integration of acute and			
16	long-term care services. This model would be offered to elderly and disabled clients on a			
17	mandatory basis. The Department shall promulgate emergency regulations to implement this			
18	amendment within 280 days or less from the enactment of this act.			
19	JJ.1. The Director, Department of Medical Assistance Services shall seek the necessary waiver			
20	from the United States Centers for Medicare and Medicaid Services to expand eligibility for			
21	Medicaid coverage of family planning services to individuals with a family income up to 133			
22	percent of the federal poverty level. For the purposes of this section, family planning services			
23	shall not cover payment for abortion services and no funds shall be used to perform, assist,			
24	encourage or make direct referrals for abortions. The Department of Medical Assistance			
25	Services shall promulgate emergency regulations to implement this amendment within 280 days			
26	or less from the enactment date of this act.			
27	2. The Department of Medical Assistance Services shall, if feasible and consistent with federal			
28	requirements, seek the necessary waiver from the Centers for Medicare and Medicaid Services			
29	to expand eligibility for Medicaid coverage of family planning services to individuals with a			
30	family income above 133 percent of the federal poverty level up to an eligibility level that will			
31	not compromise federal budget neutrality for the waiver, but not to exceed 200 percent of the			
32	federal poverty level.			
33	KK.1. Contingent upon approval by the Centers for Medicare and Medicaid Services as part of			
34	the Money Follows the Person demonstration grant, the Department of Medical Assistance			
35	Services shall seek federal approval for necessary changes to home and community-based			
36	1915(c) waivers to allow individuals transitioning from institutions to receive care in the			
37	community. The Department of Medical Assistance Services shall promulgate any necessary			
38	emergency regulations within 280 days or less from the enactment date of this act.			
39	2. The Department of Medical Assistance Services shall amend the Individual and Family			
40	Developmental Disabilities Support (DD) Waiver to add 30 new slots (15 each fiscal year) and			
41	the Mental Retardation (MR) Waiver to add 220 new slots (110 each fiscal year) which will be			
42	reserved for individuals transitioning out of institutional settings through the Money Follows			
43	the Person Demonstration. The Department of Medical Assistance Services shall seek federal			
44	approval for necessary changes to the DD and MR waiver applications to add the additional			
45	slots. Additionally, the department shall have authority to implement the Money Follows the			
46	Person Demonstration prior to the completion of any regulatory process undertaken in order to			
47	affect the program.			
48	LL. The Department of Medical Assistance Services shall have the authority to amend the			
49	managed care waiver to allow the department to enroll adoption assistance recipients into			
50	managed care organizations as defined in 12 VAC 30-120-360 through 12 VA 30-120-420. In			
51	addition, the department shall have the authority to amend the State Plans for Titles XIX			
52	(Medical Assistance) and XXI (Family Access to Medical Insurance Security Plan - FAMIS) of			
53	the Social Security Act, as required by applicable statute and regulations to provide managed			
54	care services to adoption assistance recipients. The Department of Medical Assistance Services			
55	shall have the authority to promulgate emergency regulations to implement this amendment			
56	within 280 days or less from the enactment of this act.			

ITEM 306.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	MM. The Department of Medical Assistance Services shall be authorized, in collaboration with				
2	the Virginia Commonwealth University Health System (VCUHS), to seek a waiver from the				
3	Centers for Medicare and Medicaid Services (CMS) to permit use of Disproportionate Share				
4	Hospital (DSH) funds to allow the VCUHS (Hospital and Physician Practice) to continue the				
5	existing partnership with community physicians and with any community hospitals who are				
6	providing less costly health care services to eligible indigent patients for VCUHS. As part of				
7	the waiver application process the parties shall develop estimates of the cost of the program to				
8	the state and federal governments, and shall report the findings to the Governor and to the				
9	Chairman of the House Appropriations and the Senate Finance Committees. If the Director,				
10	Department of Planning and Budget, determines that the waiver program would not require				
11	additional state funds, the program shall be implemented upon receiving CMS approval. If				
12	additional state funding is needed, the program shall not be implemented until such funding is				
13	authorized through the budget process.				
14	NN. The Department of Medical Assistance Services shall, at the direction of the Secretary of				
15	Health and Human Resources, amend the State Plan for Medical Assistance to treat all life				
16	estates in the determination of Medicaid eligibility in the same manner as in effect under the				
17	State Plan for Medical Assistance on July 1, 2008. The department shall have the authority to				
18	promulgate emergency regulations to implement this amendment within 280 days or less from				
19	the enactment of this act.				
20	OO. The Department of Medical Assistance Services shall have the authority to implement				
21	prior authorization and utilization review for community-based mental health services for				
22	children and adults. The department shall have the authority to promulgate emergency				
23	regulations to implement this amendment within 280 days or less from the enactment of this				
24	act.				
25	PP. The Department of Medical Assistance Services shall amend the State Plan of Medical				
26	Assistance Services to implement a "site of service" reimbursement differential using Medicare				
27	facility relative value units (RVUs) for facility-based services instead of non-facility RVUs, as				
28	defined in the Resource Based Relative Value System (RBRVS) methodology prescribed in				
29	12VAC30-80-190, state agency fee schedule for RBRVS. The implementation of facility RVUs				
30	shall be budget neutral. The department shall reallocate changes in expenditures from				
31	implementing this site of service payment policy proportionately to all physician services. The				
32	site of service differential shall be implemented over a four-year period, effective July 1, 2008.				
33	The department shall have the authority to promulgate emergency regulations to implement this				
34	amendment within 280 days or less from the enactment of this act.				
35	QQ. The Department of Medical Assistance Services shall have the authority to seek federal				
36	approval of changes to its managed care waiver to limit the Primary Case Management				
37	program to localities of the state with only one participating managed care organization. The				
38	department shall have the authority to promulgate emergency regulations to implement this				
39	amendment within 280 days or less from the enactment of this act.				
40	RR. The Department of Medical Assistance Service shall realign the rates paid for individual				
41	supported employment provided under the Medicaid home- and community-based waivers to				
42	the same level paid by the Department of Rehabilitative Services (DRS) to employment				
43	services organizations. The Department shall implement this change effective July 1, 2008, and				
44	subsequently whenever the DRS rates for employment services organizations are changed. The				
45	Department shall modify state regulations to make this change permanent.				
46	SS. The Department of Medical Assistance Services (DMAS) shall develop a plan to amend the				
47	State Plan for Medical Assistance or submit a research and demonstration project waiver				
48	pursuant to Section 1115 of Title XIX of the Social Security Act, as amended, to implement a				
49	system of monetary incentives for Medicaid recipients to make healthy decisions and to engage				
50	in self-management of their healthcare, and the deposit of incentive funds in enhanced benefits				
51	accounts to be accessed by enrollees to purchase healthcare services or items that are not				
52	covered under Virginia Medicaid and which will assist enrollees in being personally responsible				
53	for their own healthcare. The plan shall include the development of necessary changes in				
54	funding, law or regulations for the implementation of the changes. The plan is to be submitted				
55	to the Governor, the Secretary of Health and Human Resources, the Joint Commission on				
56	Health Care, and the Chairmen of the House Appropriations and Senate Finance Committees by				
57	October 30, 2008, for consideration in the development of amendments to the 2008-10				
58	Appropriations Act.				

ITEM 306.	Item Details(\$)		Appropriations(\$)	
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1	TT. Out of this appropriation, \$5,000,000 the first year and \$2,777,777 the second year from			
2	the general fund and \$5,000,000 the first year and \$2,777,777 the second year from nongeneral			
3	funds shall be used to increase reimbursement rates paid to providers of congregate residential			
4	group home services for individuals in the Mental Retardation Home and Community-based			
5	Waiver Program. In the first year, the rates shall be set 3.6 percent higher than the rates in			
6	effect June 30, 2008, and in the second year shall be set 2.0 percent higher than the rates in			
7	effect June 30, 2008. That is, the rates in the second year shall be lower than the rates in the			
8	first year, but higher than the rates effective on June 30, 2008 .			
9	UU. Effective July 1, 2008, and ending after June 30, 2010, the Department shall reduce			
10	prospective inpatient hospital payment rates by 2.683 percent below the rates that otherwise			
11	would be in effect. The Department shall amend the State Plan to authorize this change, and			
12	shall have the authority to implement this reimbursement change effective July 1, 2008, and			
13	prior to the completion of any regulatory process undertaken in order to effect such change.			
14	The Department shall not replace through other payment mechanisms the losses of Type One			
15	hospitals from this reimbursement change. However, the department can reimburse, only			
16	federal funds, if the Type One hospital is able to certify the public expenditure.			
17	VV. Effective July 1, 2008, and ending after June 30, 2009, the Department of Medical			
18	Assistance Services shall reduce nursing facility direct and indirect care payment rates by 1.329			
19	percent below the rates that otherwise would be in effect. The Department of Medical			
20	Assistance Services shall amend the State Plan to authorize this change, and shall have the			
21	authority to implement these reimbursement changes effective July 1, 2008 and July 1, 2009,			
22	and prior to the completion of any regulatory process undertaken in order to effect such			
23	change.			
24	WW. The Department of Medical Assistance Services shall amend the State Plan for Medical			
25	Assistance to decrease the dispensing fee paid to pharmacists from \$4.00 to \$3.75 per			
26	prescription per month. Such amendments to the State Plan shall become effective July 1,			
27	2009.			
28	XX. Effective July 1, 2009, the Department of Medical Assistance Services shall amend the			
29	State Plan for Medical Assistance to convert the current reimbursement methodology for			
30	rehabilitation agencies to a statewide prospective rate for individual and group services to			
31	achieve estimated savings of \$185,909 the second year in general funds and \$185,909 the			
32	second year in nongeneral funds. The department shall have the authority to promulgate			
33	emergency regulations to implement this amendment within 280 days or less from the			
34	enactment of this act. This shall not apply to rehabilitation services furnished by the			
35	Community Services Boards.			
36	YY. The Department of Medical Assistance Services shall ensure that the FY 2010 capitation			
37	rate increase for Medallion II does not exceed seven percent. If other provider rate limitations			
38	required by this act result in corresponding downward adjustments to the FY 2010 capitation			
39	rates, this seven percent limit shall be reduced by the amount of the impact on Medallion II			
40	rates of those downward adjustments. The department shall apply the same limit to the			
41	calculation of rates for FAMIS.			
42	ZZ. Effective July 1, 2009, the department shall have the authority to amend the State Plan for			
43	Medical Assistance to eliminate reimbursement for hospital acquired conditions in a manner			
44	similar to the Medicare initiative implemented October 1, 2008. The department shall have the			
45	authority to implement this reimbursement change effective July 1, 2009, and prior to the			
46	completion of any regulatory process undertaken in order to effect such change. The			
47	department shall also revise its medical necessity criteria to be consistent with Medicare			
48	national coverage determinations as part of the overall Medicare initiative.			
49	AAA. Effective July 1, 2009, the Department of Medical Assistance Services shall amend the			
50	State Plan for Medical Assistance to clarify that existing family healthcare coverage is a factor			
51	in the determination of cost effectiveness under the Health Insurance Premium Payment			
52	program. Cases which result in a determination that participation is not cost effective shall be			
53	denied premium assistance. The department shall promulgate emergency regulations to			
54	implement this amendment within 280 days or less from the enactment of this act.			
55	BBB. Effective July 1, 2009, the Department of Medical Assistance Services shall amend the			
56	State Plan for Medical Assistance to reduce reimbursement to long-stay hospitals to achieve			

ITEM 306.		Item Details(\$)		Appropriations(\$)	
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1	savings in the second year of \$990,000 general fund and \$990,000 nongeneral fund. The				
2	department shall promulgate regulations to implement this amendment no more than 280 days				
3	from the enactment of this act.				
4	CCC. The Department of Medical Assistance Services shall increase fees paid for personal care				
5	services paid under the department's home and community- based care waivers by three percent				
6	effective July 1, 2009. Personal care includes personal care, respite care and companion care				
7	services provided in the EDCD, HIV/AIDS, MR and DD waivers.				
8	DDD. Pursuant to Section 4-1.05.a.4. of this act, \$1,399,287 of the June 30, 2008, general fund				
9	balances required to be reappropriated have been transferred to the general fund.				
10	EEE. Pursuant to Section 4-1.05.a.4. of this act, \$9,217,697 of the June 30, 2008, Virginia				
11	Health Care Fund balances required to be reappropriated have been transferred to the general				
12	fund.				
13	FFF. Effective July 1, 2009, the Department of Medical Assistance Services shall amend the				
14	State Plan for Medical Assistance governing Medicaid reimbursements for freestanding				
15	psychiatric hospitals, licensed as hospitals, to rebase rates using FY 2005 base year data and an				
16	adjustment factor of 100 percent. Going forward, rates for freestanding psychiatric hospitals				
17	shall be rebased on the same schedule as other hospitals. The department shall have the				
18	authority to implement this reimbursement change effective July 1, 2009, and prior to the				
19	completion of any regulatory process undertaken in order to effect such change.				
20	GGG. Effective July 1, 2009, the Department of Medical Assistance Services shall amend the				
21	State Plan for Medical Assistance to reduce hospital capital reimbursement from 80 percent of				
22	cost to 75 percent of cost for Type Two hospitals. This does not apply to Type Two hospitals				
23	whose Virginia Medicaid utilization, which is defined as patient days, exceeds 50 percent. The				
24	department shall have the authority to implement this reimbursement change effective July 1,				
25	2009, and prior to the completion of any regulatory process undertaken in order to effect such				
26	change.				
27	HHH. The Department of Medical Assistance Services shall not adjust rates or the rate ceiling				
28	of residential psychiatric facilities for inflation in FY 2010.				
29	III. Effective July 1, 2009, the Department of Medical Assistance Services shall amend the				
30	State Plan for Medical Assistance to reduce by 50 percent the inflation adjustment that became				
31	effective January 1, 2009, for home health rates, make the next inflation adjustment July 1,				
32	2010, and make future annual inflation adjustments effective on July 1. The department shall				
33	have the authority to implement this reimbursement change effective July 1, 2009, and prior to				
34	the completion of any regulatory process undertaken in order to effect such change.				
35	JJJ. Beginning with the last quarter of FY 2009, the Department of Medical Assistance				
36	Services shall delay the last quarterly payment of certain quarterly amounts paid to hospitals,				
37	from the end of each state fiscal year to the first quarter of the following year. Quarterly				
38	payments that shall be delayed from each June to each July shall be Disproportionate Share				
39	Hospital payments, Indirect Medical Education payments, and Direct Medical Education				
40	payments. The department shall have the authority to implement this reimbursement change				
41	effective upon passage of this act, and prior to the completion of any regulatory process				
42	undertaken in order to effect such change.				
43	KKK. Beginning with the June 2009 monthly capitation payment to managed care				
44	organizations, the Department of Medical Assistance Services shall make payment for the				
45	member months of each month in the first week of the subsequent month. The department				
46	shall have the authority to implement this reimbursement schedule change effective upon				
47	passage of this act, and prior to the completion of any regulatory process undertaken in order				
48	to effect such change.				
49	LLL. Beginning in June 2009, and every June thereafter, the remittance that would normally be				
50	paid to providers on the last remittance date of the state fiscal year shall be delayed one week				
51	longer than is normally the practice. This change shall apply to the remittances of Medicaid				
52	and FAMIS providers. This change does not apply to providers who are paid a per-month				
53	capitation payment. The department shall have the authority to implement this reimbursement				
54	change effective upon passage of this act, and prior to the completion of any regulatory process				

ITEM 306.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	undertaken in order to effect such change.			
2	MMM. Effective July 1, 2009, the Department of Medical Assistance Services shall amend the			
3	State Plan for Medical Assistance to eliminate the FY 2010 adjustment for inflation of hospital			
4	operating rates, disproportionate share hospital payments and graduate medical education			
5	payments. The department shall not replace through other payment mechanisms the losses of			
6	Type One hospitals from this reimbursement change. However, the department can reimburse,			
7	only federal funds, if the Type One hospital is able to certify the public expenditure. This			
8	reimbursement change does not apply to hospitals operated by the Department of Mental			
9	Health, Mental Retardation and Substance Abuse Services. The department shall have the			
10	authority to implement this reimbursement change effective July 1, 2009, and prior to the			
11	completion of any regulatory process undertaken in order to effect such change.			
12	NNN. Effective July 1, 2009, the Department of Medical Assistance Services shall amend the			
13	State Plan for Medical Assistance to eliminate the adjustment for inflation of nursing facility			
14	operating rates and ceilings and specialized care rates and ceilings for days of service in FY			
15	2010. Providers with fiscal years in progress will have the most recent year's inflation			
16	eliminated from the rate effective July 1, 2009. Providers with fiscal periods starting July 1,			
17	2009, will not have inflation applied to the rate for that period. This reimbursement change			
18	does not apply to nursing facilities operated by the Department of Mental Health, Mental			
19	Retardation and Substance Abuse Services and government-operated nursing facilities with 85			
20	percent or greater Medicaid utilization in their provider fiscal year ending in calendar year			
21	2007. The department shall have the authority to implement this reimbursement change			
22	effective July 1, 2009, and prior to the completion of any regulatory process undertaken in			
23	order to effect such change.			
24	OOO. The Department of Medical Assistance Services shall examine the methodology for			
25	reimbursing durable medical equipment. The Department may consider proposals from CGI			
26	Technologies Solutions, Inc. to effectuate savings as part of its review. The Department shall			
27	report its findings to the Chairmen of the House Appropriations and Senate Finance			
28	Committees by November 1, 2009 including the specific strategies recommended to effectuate			
29	savings.			
30	PPP. Upon approval by the Centers for Medicare and Medicaid Services of the application for			
31	renewal of the Mental Retardation Waiver, expeditious implementation of any revisions shall be			
32	deemed an emergency situation pursuant to § 2.2-4002 of the Administrative Process Act.			
33	Therefore, to meet this emergency situation, the Department of Medical Assistance Services			
34	shall promulgate emergency regulations to implement the provisions of this act.			
35	QQQ. The Department of Medical Assistance Services, to the extent permissible under federal			
36	law, shall enter into an agreement with local Healthy Families sites so that qualifying funds			
37	may be used at the discretion of each site for obtaining matching nongeneral funds when			
38	available.			
39	RRR. The Department of Medical Assistance Services shall conform its requirements for			
40	hospice provided personal care to federal requirements for Medicare Conditions of Participation			
41	for beneficiaries participating in the Elderly or Disabled with Consumer Direction Waiver			
42	program. The department shall have the authority to implement this regulatory change effective			
43	July 1, 2009 and prior to the completion of any regulatory process undertaken in order to effect			
44	such change.			
45	SSS. The Department of Medical Assistance Services shall provide information to personal care			
46	agency providers regarding the options available to meet staffing requirements for personal care			
47	aides including the completion of provider-offered training or DMAS Personal Care Aide			
48	Training Curriculum.			
49	TTT. The Department of Medical Assistance Services, in consultation with the Department of			
50	Mental Health, Mental Retardation and Substance Abuse Services, shall amend the State Plan			
51	for Medical Assistance Services in order to comply with the payor of last resort requirements			
52	of Part C of the Individuals with Disabilities Education Act (IDEA) of 2004. The Department			
53	of Medical Assistance Services shall promulgate regulations to become effective within 280			
54	days or less from the enactment date of this act. The Department shall implement these			
55	necessary regulatory changes to be consistent with federal requirements for the Part C program.			

ITEM 306.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	<i>UUU. The Department of Medical Assistance Services shall have authority to amend the</i>			
2	<i>Virginia State Plan for Title XXI of the Social Security Act and the Virginia Health Insurance</i>			
3	<i>Flexibility and Accountability (HIFA) Waiver to require that Family Access to Medical</i>			
4	<i>Insurance Security (FAMIS) and FAMIS MOMS applicants and enrollees furnish their Social</i>			
5	<i>Security numbers as a condition of eligibility in order to have citizenship and identity verified</i>			
6	<i>by the Social Security Administration, unless the applicant is otherwise exempt from this</i>			
7	<i>requirement. The department shall have the authority to implement this change effective upon</i>			
8	<i>the signing of this act, and prior to the completion of any regulatory process undertaken in</i>			
9	<i>order to effect such change.</i>			
10	307.	Not set out.		
11	308.	Continuing Income Assistance Services (46100)		\$1,400,000
12				\$1,400,000
13			Regular Assisted Living Reimbursements for Residents	
14		\$1,400,000	of Adult Homes (46105)	\$1,050,000
15				\$1,050,000
16		\$1,400,000	Fund Sources: General	\$1,400,000
17				\$1,050,000
18	Authority: Title 63.1, Chapter 9, Code of Virginia.			
19	The Department of Medical Assistance Services is authorized to provide coverage of payments			
20	for individuals receiving Auxiliary Grant or General Relief payments in licensed Adult Care			
21	Residences when those individuals meet the criteria established by the Department of Medical			
22	Assistance Services for such payments. Individuals entitled to assisted living benefits under this			
23	section are not entitled to benefits under Item 306.			
24	309.	Not set out.		
25	310.	Medical Assistance Services for Low Income Children		\$88,625,326
26			(46600)	\$98,425,541
27				\$107,248,227
28			Reimbursements for Medical Services Provided to	
29		\$88,625,326	Low-Income Children (46601)	\$98,425,541
30				\$107,248,227
31		\$31,018,864	Fund Sources: General	\$34,448,940
32				\$37,221,478
33		\$57,606,462	Federal Trust	\$63,976,601
34				\$70,026,749
35	Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-87, as amended, Title			
36	XIX, Social Security Act, Federal Code.			
37	311.	Administrative and Support Services (49900)		\$108,379,383
38				\$105,977,821
39		\$88,503,729	General Management and Direction (49901)	\$87,236,015
40				\$89,974,971
41		\$12,658,628	Information Technology Services (49902)	\$12,039,780
42				\$20,034,138
43		\$7,217,026	Administrative Support for the Family Access to	
44			Medical Insurance Security Plan (49932)	\$6,702,026
45		\$40,821,395	Fund Sources: General	\$39,865,220
46				\$43,234,698
47		\$815,000	Special	\$815,000
48		\$66,742,988	Federal Trust	\$65,297,601
49				\$72,661,437
50	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-87, as amended, Title XIX,			
51	Social Security Act, Federal Code.			

ITEM 311.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	A. By November 15 of each year, the Department of Planning and Budget, in cooperation with			
2	the Department of Medical Assistance Services, shall prepare and submit a forecast of			
3	Medicaid expenditures, upon which the Governor's budget recommendations will be based, for			
4	the current and subsequent two years to the Chairmen of the House Appropriations and Senate			
5	Finance Committees.			
6	B. The Department of Medical Assistance Services shall submit expenditure reports of the			
7	Medicaid program in relation to the agency's actual appropriation to the Department of			
8	Planning and Budget and the Chairmen of the House Appropriations and Senate Finance			
9	Committees. These reports shall be submitted on a monthly basis.			
10	C. Out of this appropriation, \$50,000 in special fund revenue is appropriated in each year of			
11	the biennium to the Department of Medical Assistance Services for the administration of the			
12	disbursement of civil money penalties levied against and collected from Medicaid nursing			
13	facilities for violations of rules identified during survey and certification as required by federal			
14	law and regulation. Based on the nature and seriousness of the deficiency, the Agency or the			
15	Centers for Medicare and Medicaid Services may impose a civil money penalty, consistent with			
16	the severity of the violations, for the number of days a facility is not in substantial compliance			
17	with the facility's Medicaid participation agreement. Civil money penalties collected by the			
18	Commonwealth must be applied to the protection of the health or property of residents of			
19	nursing facilities found to be deficient. Penalties collected are to be used for (1) the payment of			
20	costs incurred by the Commonwealth for relocating residents to other facilities; (2) payment of			
21	costs incurred by the Commonwealth related to operation of the facility pending correction of			
22	the deficiency or closure of the facility; and (3) reimbursement of residents for personal funds			
23	or property lost at a facility as a result of actions by the facility or individuals used by the			
24	facility to provide services to residents. These funds are to be administered in accordance with			
25	the revised federal regulations and law, 42 CFR 488.400 and the Social Security Act § 1919(h),			
26	for Enforcement of Compliance for Long-Term Care Facilities with Deficiencies. Any special			
27	fund revenue received for this purpose, but unexpended at the end of the fiscal year, shall			
28	remain in the fund for use in accordance with this provision.			
29	D. The Department of Medical Assistance Services, to the extent permissible under federal law,			
30	shall enter into an agreement with the Department of Mental Health, Mental Retardation and			
31	Substance Abuse Services to share Medicaid claims and expenditure data on all			
32	Medicaid-reimbursed mental health, mental retardation and substance abuse services, and any			
33	new or expanded mental health, mental retardation and substance abuse services that are			
34	covered by the State Plan for Medical Assistance. The information shall be used to increase the			
35	effective and efficient delivery of publicly funded mental health, mental retardation and			
36	substance abuse services.			
37	E. In addition to any regional offices that may be located across the Commonwealth, any			
38	statewide, centralized call center facility that operates in conjunction with a brokerage			
39	transportation program for persons enrolled in Medicaid or the Family Access to Medical			
40	Insurance Security plan shall be located in Norton, Virginia.			
41	F. The Director, Department of Planning and Budget, is authorized to transfer amounts, as			
42	needed, from Medicaid Program Services (45600), Medical Assistance Services for Low			
43	Income Children (46600) and Children's Health Insurance Program Delivery (44600), to			
44	Administrative and Support Services (49900), to fund administrative expenditures associated			
45	with contracts between the department and companies providing dental benefit services for			
46	Medicaid and FAMIS recipients.			
47	G. Out of this appropriation, \$340,000 from the general fund and \$460,000 in nongeneral funds			
48	the first year is provided for the Payment Error Rate Measurement (PERM) program.			
49	H. The Department of Medical Assistance Services is authorized to issue a request for proposal			
50	(RFP) for a fiscal agent for the Medicaid Management Information System (MMIS). The			
51	department shall coordinate their efforts with the Virginia Information Technologies Agency			
52	when necessary.			
53	Total for Department of Medical Assistance Services.....		\$5,992,527,689	\$6,702,196,760
54				\$6,768,810,055

ITEM 311.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	General Fund Positions.....	165.02	169.02		
2	Nongeneral Fund Positions.....	187.98	190.98		
3	Position Level	353.00	360.00		
4	Fund Sources: General.....	\$2,338,073,401	\$2,442,581,997		
5			\$2,421,937,883		
6	Special.....	\$2,815,000	\$815,000		
7	Dedicated Special Revenue.....	\$324,393,745	\$317,925,116		
8			\$303,100,923		
9	Federal Trust.....	\$3,327,245,543	\$3,940,874,647		
10			\$4,042,956,249		
11	§ 1-65. DEPARTMENT OF MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES (720)				
12	§ 1-65.1. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)				
13	312.	Not set out.			
14	313.	Not set out.			
15	314.	A. It is the intent of the General Assembly that the Department of Mental Health, Mental			
16		Retardation and Substance Abuse Services proceed in transforming its system of care into a			
17		model that embodies best practices and state-of-the art services. The consumer-driven system			
18		of services and supports shall promote self-determination, empowerment, recovery, resilience,			
19		health, and the highest possible level of consumer participation in all aspects of community			
20		life. The transformed system shall include investments in a suitable array and adequate quantity			
21		of community-based services, with an emphasis on consumer choice and the appropriate use of			
22		facility resources. State facilities shall be redesigned to ensure high quality care, efficient			
23		operation, and capacity necessary for persons most in need of such care. Amounts authorized			
24		herein, and in related legislation, shall be used to support the transformation of the system of			
25		care and to promote the provision of mental health, mental retardation and substance abuse			
26		services in the most efficient and appropriate setting. The Department of Mental Health,			
27		Mental Retardation and Substance Abuse Services may consider the use of public-private			
28		partnerships to deliver mental health and mental retardation services as part of the			
29		comprehensive mental health and mental retardation system of care, in facilities that are being			
30		planned for renovation or replacement. These partnerships may include contracts with private			
31		entities for facility operations, unless the Department of Mental Health, Mental Retardation and			
32		Substance Abuse Services can demonstrate that continued state operation of the facility is at			
33		least as cost effective and provides at least an equivalent or higher level quality care than			
34		operation by a private entity.			
35		<i>B. Notwithstanding any law to the contrary, effective July 1, 2009, the Department of Mental</i>			
36		<i>Health, Mental Retardation and Substance Abuse Services shall be known as the Department of</i>			
37		<i>Behavioral Health and Developmental Services. All references to the Department of Mental</i>			
38		<i>Health, Mental Retardation and Substance Abuse Services found in this chapter shall be</i>			
39		<i>assumed to mean the Department of Behavioral Health and Developmental Services. All</i>			
40		<i>references to mental retardation shall be assumed to mean intellectual disability.</i>			
41	315.	Administrative and Support Services (49900).....		\$47,084,479	\$48,421,510
42					\$48,634,091
43		General Management and Direction (49901).....	\$16,856,603	\$18,289,377	
44				\$18,501,958	
45		Information Technology Services (49902).....	\$7,899,279	\$7,899,279	
46		Architectural and Engineering Services (49904).....	\$1,138,336	\$1,042,593	
47		Collection and Locator Services (49905).....	\$3,485,865	\$3,485,865	
48		Human Resources Services (49914).....	\$1,160,465	\$1,160,465	
49		Planning and Evaluation Services (49916).....	\$229,862	\$229,862	
50		Program Development and Coordination (49933).....	\$16,314,069	\$16,314,069	
51		Fund Sources: General.....	\$31,821,649	\$33,155,906	
52		Special.....	\$5,800,397	\$5,803,171	
53				\$6,015,752	
54		Federal Trust.....	\$9,462,433	\$9,462,433	

ITEM 315.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,			
2	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.			
3	A. The Commissioner of the Department of Mental Health, Mental Retardation and Substance			
4	Abuse Services shall, at the beginning of each fiscal year, establish the current capacity for			
5	each facility within the system. When a facility becomes full, the Commissioner or his designee			
6	shall give notice of the fact to all sheriffs.			
7	B. The Commissioner of Mental Health, Mental Retardation and Substance Abuse Services			
8	shall work in conjunction with community services boards to develop and implement a			
9	graduated plan for the discharge of eligible facility clients to the greatest extent possible,			
10	utilizing savings generated from statewide gains in system efficiencies.			
11	C. Notwithstanding § 4-5.12 of this act and paragraph C of § 2.2-1156, Code of Virginia, the			
12	Department of Mental Health, Mental Retardation and Substance Abuse Services is hereby			
13	authorized to deposit the entire proceeds of the sales of surplus land at state-owned mental			
14	health and mental retardation facilities into a revolving trust fund. The trust fund may initially			
15	be used for expenses associated with restructuring such facilities. Remaining proceeds after			
16	such expenses shall be dedicated to continuing services for current patients as facility services			
17	are restructured. The trust fund will receive any savings resulting from facility restructuring.			
18	Thereafter, the fund will be used to enhance services to individuals with mental illness, mental			
19	retardation and substance abuse problems.			
20	D. Out of this appropriation, \$2,570,847 the first year and \$2,570,847 the second year shall be			
21	provided from the general fund for a public-private partnership pilot to secure short-term			
22	inpatient psychiatric services through competitive contracts with community-based hospitals or			
23	other private health care providers, for purposes of serving individuals closer to their homes.			
24	Pursuant to individual agreements with the department, community services boards will reduce			
25	their utilization at a selected state facility or facilities for short-term (30 days or less) acute			
26	hospitalization by a specified number of beds, and will contract by competitive bidding with			
27	community-based hospitals for short-term psychiatric inpatient services. Any savings resulting			
28	from the reduced utilization of short-term acute facility beds will be made available under			
29	agreement with the department, to permit the community services boards to contract for			
30	additional short-term psychiatric inpatient services. Specific bed utilization targets and			
31	competitive contract performance expectations will be included in the performance contracts of			
32	these community services boards.			
33	E. The Department of Mental Health, Mental Retardation, and Substance Abuse Services, the			
34	Department of Juvenile Justice and the Department of Medical Assistance Services, in			
35	cooperation with the Office of Comprehensive Services, Community Services Boards, Court			
36	Service Units, and representatives from community policy and management teams representing			
37	various regions of the Commonwealth shall develop an integrated policy and plan, including			
38	the necessary legislation and budget amendments, to provide and improve access by children,			
39	including juvenile offenders to mental health, substance abuse, and mental retardation services.			
40	The plan shall identify the services needed by children, the cost and source of funding for the			
41	services, the strengths and weaknesses of the current service delivery system and administrative			
42	structure, and recommendations for improvement. The plan shall also examine funding			
43	restrictions of the Comprehensive Services Act which impede rural localities from developing			
44	local programs for children who are often referred to private day and residential treatment			
45	facilities for services and make recommendations regarding how rural localities can improve			
46	prevention, intervention, and treatment for high-risk children and families, with the goal of			
47	broadening treatment options and improving quality and cost effectiveness. The Department of			
48	Mental Health, Mental Retardation, and Substance Abuse Services shall report the plan to the			
49	Chairmen of the Senate Finance and House Appropriations Committees by June 30 of each			
50	year.			
51	F. The Department of Mental Health, Mental Retardation, and Substance Abuse Services and			
52	the Department of Medical Assistance Services, in cooperation with the Community Services			
53	Boards, shall select the specific substance abuse services that shall be available statewide to			
54	children and adults.			
55	G. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall			
56	identify and create opportunities for public-private partnerships and develop the incentives			
57	necessary to establish and maintain an adequate supply of acute-care psychiatric beds for			

ITEM 315.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	children and adolescents.				
2	H. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in				
3	cooperation with the Virginia Department of Juvenile Justice, where appropriate, shall identify				
4	and create opportunities for public-private partnerships and develop the incentives necessary to				
5	establish and maintain an adequate supply of residential beds for the treatment of juveniles with				
6	mental health treatment needs, including those who are mentally retarded, aggressive, or sex				
7	offenders, and those juveniles who need short-term crisis stabilization but not psychiatric				
8	hospitalization.				
9	I. The Commissioner of the Department of Mental Health, Mental Retardation, and Substance				
10	Abuse Services, in cooperation with Community Services Boards and private service providers,				
11	shall ensure that consumers are allowed choices in selecting group home placements and				
12	services.				
13	J. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in				
14	cooperation with the Department of Criminal Justice Services, shall incorporate information				
15	about programs that divert individuals with mental illness, substance abuse and co-occurring				
16	disorders from jail or secure detention in the Department's web-based Internet site that is				
17	currently under development.				
18	K. On October 1 of each year, the Commissioner of the Department of Mental Health, Mental				
19	Retardation, and Substance Abuse Services shall submit a report to the Chairmen of the Senate				
20	Finance and House Appropriations Committees regarding Community Services Board contracts				
21	with private service providers, to include contract amounts paid to each private provider,				
22	number of patients served, term of inpatient treatment, any savings realized by				
23	community-based treatment, and any fiscal impact on state hospitals.				
24	L. In the event the Department of Mental Health, Mental Retardation, and Substance Abuse				
25	Services pursues the utilization of a Preferred Drug List, the Commissioner shall ensure the				
26	consideration of the value of including those prescription medications which improve drug				
27	regimen compliance, reduce medication errors, or decrease medication abuse through the use of				
28	medication delivery systems that include, but are not limited to, transdermal and injectable				
29	delivery systems.				
30	M. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall				
31	consider the feasibility of entering into a public-private partnership or contract with a vendor				
32	for the operation of clinical treatment services for the sexually violent predator program. If the				
33	department determines that a public-private partnership or contract is feasible and cost-effective,				
34	selection criteria shall be developed by the department. Such criteria may include a requirement				
35	that the vendor have ongoing experience operating sexually violent predator programs in other				
36	states. Such public-private partnership or contract, if entered into by the department, shall				
37	enable the department to contract for perimeter security, medical services, transportation, and				
38	dietary services for the program from other state agencies and facilities.				
39	N. In the event an individual agrees to provide private funds for the provision of housing and				
40	services to the mentally retarded who are aged, the Commissioner of Mental Health, Mental				
41	Retardation, and Substance Abuse Services shall submit a proposal to spend the private funds				
42	and an equivalent amount of general fund dollars for consideration by the 2009 General				
43	Assembly. The general fund amount shall not exceed \$2,000,000.				
44	O. Out of this appropriation, \$696,911 the first year and \$696,911 the second year from the				
45	general fund shall be provided for placement and restoration services for juveniles found to be				
46	incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of Virginia.				
47	P. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall				
48	ensure appropriate and medically necessary access to new atypical, antipsychotic medications				
49	funded in this item.				
50	Q. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
51	general fund shall be used to pay for legal and medical examinations needed for individuals				
52	living in the community and in need of guardianship services.				
53	R. The Department of Mental Health, Mental Retardation and Substance Abuse Services may				

ITEM 315.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	consider contracting for the operation of the facility-based sexually violent predator program,			
2	including clinical treatment services, perimeter security, medical services, transportation, dietary			
3	services, and facility maintenance, unless the Department can demonstrate that continued state			
4	operation of the facility is at least as cost effective and provides at least an equivalent or higher			
5	level quality care than operation by a private entity. The Department may use a public-private			
6	partnership or a Request for Proposal to contract with a vendor for such services, with selection			
7	criteria developed by the Department. Such criteria shall include a requirement that the vendor			
8	have prior experience in the delivery of mental health care and custodial services in other			
9	states.			
10	S. The Commissioner of the Department of Mental Health, Mental Retardation, and Substance			
11	Abuse Services shall work with the Rappahannock-Rapidan Community Services Board to			
12	reopen the Madison County Mental Health Clinic for services as soon as possible.			
13	T. Out of this appropriation, \$1,228,050 the first year and \$1,228,050 the second year from the			
14	general fund shall be provided for services for the civil commitment of sexually violent			
15	predators as follows: (i) \$506,250 the first year and \$506,250 the second year for clinical			
16	evaluations and court testimony for sexually violent predators who are being considered for			
17	release from state correctional facilities and who will be referred to the Clinical Review			
18	Committee for psycho-sexual evaluations prior to the state seeking civil commitment, (ii)			
19	\$260,200 the first year and \$260,200 the second year for conditional release services, including			
20	treatment, and (iii) \$111,600 the first year and \$111,600 the second year for the costs			
21	associated with contracting with a Global Positioning System service to closely monitor the			
22	movements of individuals who are civilly committed to the sexually violent predator program			
23	but conditionally released.			
24	U. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
25	general fund shall be used to expand community-based programs that divert individuals with			
26	mental illness from jails or for aftercare programs for individuals with mental illness who have			
27	been released from jail. The Department of Mental Health, Mental Retardation and Substance			
28	Abuse Services shall establish criteria, administer and evaluate the grants provided for this			
29	purpose. Beginning October 1, 2007, the Department shall report program information and			
30	outcome data annually to the Chairmen of the Senate Finance and House Appropriations			
31	Committees and the Joint Commission on Health Care.			
32	V. Out of this appropriation, \$413,000 the first year and \$159,803 the second year from the			
33	general fund shall be made available to support workforce development for children's mental			
34	health services in underserved areas. The Department of Mental Health, Mental Retardation			
35	and Substance Abuse Services shall define the regions of the Commonwealth that lack			
36	specialized mental health services for children. The funding shall be used to provide eight			
37	internship positions for individuals specializing in child psychology or child psychiatry at a			
38	Virginia institution of higher education. Before an internship is awarded, the individual shall			
39	sign a written contract under the terms of which he agrees to be employed in a qualified			
40	region, as designated by the department. Such employment shall begin within one calendar year			
41	after the completion of the internship and continue thereafter until he has been continuously			
42	employed in a qualified job for a period of years equal in number to the years that he has been			
43	or shall be a beneficiary of the internship program.			
44	W.1. Out of this appropriation, \$270,930 the first year and \$570,930 the second year from			
45	nongeneral funds shall be used to develop, implement and maintain a system of electronic			
46	medical records, including any necessary system upgrades, for individuals receiving services at			
47	state mental health and mental retardation facilities. The Department of Mental Health, Mental			
48	Retardation and Substance Abuse Services shall collaborate with the Secretary of Technology			
49	to pursue a multi-source procurement. Any agreement signed by the department for health			
50	information technology or a health information technology system for the retrieval, storage, or			
51	exchange of health information shall be consistent with federal standards for the electronic			
52	exchange of health information and include a provision to ensure interoperability.			
53	2. As a condition of this appropriation, the Department of Mental Health, Mental Retardation			
54	and Substance Abuse Services, in cooperation with Community Services Boards and the			
55	Virginia Information Technologies Agency, shall develop a plan for the development of			
56	electronic health records in Community Services Boards and other technology initiatives to			
57	further the collection of data to enhance utilization review and management, the development			
58	of outcome measures, and quality improvement in providing services for persons with mental			

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1	illness, mental retardation and substance use disorders. The plan shall include provisions to			
2	ensure interoperability and consistency with federal standards for the electronic exchange of			
3	health information.			
4	X. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the			
5	general fund shall be used to operate a real-time reporting system for public and private acute			
6	psychiatric beds in the Commonwealth.			
7	Y. Out of this appropriation, \$2,670,000 the first year and \$2,670,000 the second year from the			
8	general fund shall be used to develop and expand jail diversion and reentry services. Funds			
9	shall be distributed to community based contractors based on need and community			
10	preparedness as determined by the commissioner.			
11	Z. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in			
12	conjunction with the Virginia Housing Development Authority, the Department of Housing and			
13	Community Development, the Virginia Association of Community Services Boards, The Arc of			
14	Virginia and the Virginia Network of Private Providers, as well as with input from other			
15	statewide advocacy organizations, shall report on investment models and best-practices for the			
16	development of affordable and accessible community-based housing for persons with			
17	intellectual and related developmental disabilities. The report shall include how other states			
18	have provided financial incentives for the acquisition, renovation or construction of community			
19	housing. The report shall identify specific funding options that will increase the availability of			
20	community housing, leverage state dollars, and promote individualized, person-centered housing			
21	for people with intellectual and related developmental disabilities. The report shall also include			
22	recommendations on the number of housing units, the location and type of units as well as an			
23	allocation methodology to ensure equitable statewide distribution. The report shall also address			
24	access to transportation and use of informal and formal support networks that are critical			
25	components of the success of housing models for this population. The report shall be submitted			
26	to the Governor and the Chairmen of the House Appropriations and Senate Finance			
27	Committees by October 1, 2009.			
28	AA. The Commissioner of the Department of Mental Health, Mental Retardation and Substance			
29	Abuse Services shall ensure that any contracts and agreements related to the renovation and			
30	construction of a new facility for Western State Hospital shall consider innovative partnerships			
31	and agreements to involve private sector support.			
32	BB.1. The Department of Mental Health, Mental Retardation and Substance Abuse Services			
33	shall continue to operate the Commonwealth Center for Children and Adolescents (CCCA) and			
34	the adolescent unit at Southwestern Virginia Mental Health Institute (SVMHI).			
35	2. The Commissioner of the Department of Mental Health, Mental Retardation and Substance			
36	Abuse Services shall establish a state and community consensus and planning team for the			
37	purpose of developing a plan to examine the current and future role of the Commonwealth and			
38	private sector in providing acute psychiatric services for children and adolescents. The team			
39	shall consist of department staff and representatives of affected consumers, local government			
40	officials, advocates, state hospital employees, community services boards, behavioral health			
41	authorities, and public and private child and adolescent mental health service providers, and			
42	other interested persons, as determined by the Commissioner. In addition, members of the			
43	House of Delegates and the Senate representing the localities served by the hospital may serve			
44	on the state and community planning team. The state and community planning team, under the			
45	direction of the Commissioner, shall (i) identify the characteristics of the child and adolescent			
46	population currently served at the CCCA and SWVMHI, (ii) describe the service needs of the			
47	children served at each facility, (iii) determine what services are currently available, or would			
48	need to be available in the community, to adequately provide treatment for these children, (iv)			
49	consider alternate approaches to delivering services appropriate for some or all of the patient			
50	population, (v) define the state's continuing role and responsibility in providing inpatient			
51	services for children and adolescents, (vi) identify funding trends and policies for providing			
52	public and private services, (vii) report on the cost of providing public and private psychiatric			
53	services, and (viii) detail other strategies to promote high quality, community-based care while			
54	maintaining a safety net for children and adolescent in need of acute psychiatric services. The			
55	Commissioner shall report to the Chairmen of the House Appropriations and Senate Finance			
56	Committee on the findings of the state and community planning team no later than November			
57	1, 2009.			

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1	CC.1. Notwithstanding the provisions of Section 37.2-316, the Commissioner, Department of			
2	Mental Health, Mental Retardation and Substance Abuse Services shall establish a state and			
3	community planning team for the purpose of developing a plan for the rebuilding and resizing			
4	of Southeastern Virginia Training Center (SEVTC). The team shall consist of staff from the			
5	Department of Mental Health, Mental Retardation and Substance Abuse Services, the			
6	Department of Medical Assistance Services, the Department of General Services, the			
7	Department of Health, representatives of affected consumers, local government officials,			
8	advocates, state facility employees, community services boards, and public and private mental			
9	retardation service providers, and other interested persons, as determined by the Commissioner.			
10	In addition, members of the House of Delegates and the Senate representing the localities			
11	served by the facility may serve on the state and community consensus and planning team. The			
12	state and community planning team, under the direction of the Commissioner, shall develop the			
13	plan based on (i) completed individual assessments and service plans for each resident of the			
14	facility by Health Planning Region V Community Services Boards (CSBs) and SEVTC			
15	treatment teams, (ii) the availability of community-based services to serve individuals residing			
16	at SEVTC, including housing needs, (iii) timelines for the completion of proposed construction			
17	or renovation of community housing and the new 75-bed state facility, and (iv) an assessment			
18	of how current state workers at SEVTC can be transitioned as community care providers in			
19	community facilities that have been either identified or are planned for construction in the			
20	region. The state and community planning team, under the direction of the commissioner, shall			
21	develop a timeline to appropriately transition 88 state facility consumers beginning in fiscal			
22	year 2010 to community services in the locality of their residence prior to admission or the			
23	locality of their choice after discharge or to another state facility if individual assessments and			
24	service plans have been completed, appropriate community housing is available and consumer			
25	choice has been considered. The commissioner shall provide the preliminary plan and timeline			
26	to the Governor and the General Assembly by July 1, 2009 and a progress report regarding the			
27	plan for resizing and rebuilding the facility by October 1, 2009 and quarterly thereafter until the			
28	new facility and community facilities have been constructed and are complete. The final report			
29	shall outline the location where patients are discharged and any cost savings associated with the			
30	facility resizing and community transition.			
31	2. The Commissioner of the Department Mental Health, Mental Retardation and Substance			
32	Abuse Services the Commissioner of Health, and the Director of the Department of Medical			
33	Assistance Services shall initiate an expedited fast track process to provide technical assistance			
34	and certify and license the community facilities under construction and planned for construction			
35	in Health Planning Region V.			
36	DD. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in			
37	consultation with the Department of Medical Assistance Services, shall promulgate regulations			
38	in order to comply with the payor of last resort requirements of Part C of the Individuals with			
39	Disabilities Education Act (IDEA) of 2004. The Department of Mental Health, Mental			
40	Retardation and Substance Abuse Services shall promulgate such regulations within 280 days			
41	or less from the enactment date of this act. The Department shall implement these necessary			
42	regulatory changes to be consistent with federal requirements for the Part C program.			
43	EE.1. The Commissioner of the Department of Mental Health, Mental Retardation and			
44	Substance Abuse Services shall work in collaboration with the Health Planning Region (HPR)			
45	V Community Services Boards to plan, develop and implement transitional mental health			
46	services to qualified individuals discharged from the Eastern State Hospital.			
47	2. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall			
48	lease the existing buildings and associated grounds corresponding to Buildings 24 and 26 at			
49	Eastern State Hospital to the Community Services Boards of HPR V for the purpose of			
50	providing transitional mental health services to those qualified individuals discharged from the			
51	Eastern State Hospital, on the condition that these buildings are not needed in order to provide			
52	state hospital services. The Colonial Services Board will act as the lead agency and fiscal			
53	agent for the region for purposes of this project. The property shall be leased to the Colonial			
54	Services Board on behalf of the region for a total charge of \$1.00 per year for a period of 25			
55	years.			
56	3. The HPR V Community Services Boards shall involve local and regional partners, including			
57	local governments, in the planning and development of these programs and services.			

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1	315.05.			(\$4,939,434)	(\$4,947,437)
2					(\$9,579,625)
3	Savings From Management Actions (71301).....	(\$4,939,434)	(\$4,947,437)		
4	<i>Savings From Management Actions in the Fiscal Year</i>				
5	<i>2010 Reduction Plan (71302)</i>	\$0	(\$4,632,188)		
6	Fund Sources: General.....	(\$4,939,434)	(\$4,947,437)		
7					(\$9,579,625)
8	Authority: Discretionary Inclusion				
9	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
10	notwithstanding any language and amounts to the contrary within other Items of this act.				
11	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
12	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
13	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
14	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
15	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
16	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
17					
18	315.10. Not set out.				
19	Total for Department of Mental Health, Mental			\$45,168,753	\$47,037,492
20	Retardation and Substance Abuse Services				
21	<i>Total for Department of Behavioral Health and</i>				
22	<i>Developmental Services</i>				\$42,617,885
23	General Fund Positions.....	228.85	224.85		
24			195.85		
25	Nongeneral Fund Positions.....	9.40	10.40		
26	Position Level	238.25	235.25		
27			206.25		
28	Fund Sources: General.....	\$29,311,041	\$31,177,006		
29			\$26,544,818		
30	Special.....	\$5,995,279	\$5,998,053		
31			\$6,210,634		
32	Federal Trust.....	\$9,862,433	\$9,862,433		
33	Grants to Localities (790)				
34	316. Financial Assistance for Health Services (44500).....			\$311,461,674	\$318,567,838
35					\$323,067,838
36	Community Substance Abuse Services (44501).....	\$96,441,144	\$96,441,144		
37	Community Mental Health Services (44506)	\$174,493,911	\$182,400,075		
38			\$186,900,075		
39	Community Mental Retardation Services (44507)	\$40,526,619	\$39,726,619		
40	Fund Sources: General.....	\$249,357,432	\$256,463,596		
41	Special.....	\$424,795	\$424,795		
42			\$4,924,795		
43	Federal Trust.....	\$61,679,447	\$61,679,447		
44	Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.				
45	A. It is the intent of the General Assembly that community mental health, mental retardation				
46	and substance abuse services are to be improved throughout the state. Funds provided in this				
47	Item shall not be used to supplant the funding effort provided by localities for services existing				
48	as of June 30, 1996.				
49	B. Further, it is the intent of the General Assembly that funds appropriated for this Item may				

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1	be used by Community Services Boards to purchase, develop, lease, or otherwise obtain, in			
2	accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property necessary to the			
3	provision of residential services funded by this Item.			
4	C. Out of the appropriation for this Item, funds are provided to Community Services Boards in			
5	an amount sufficient to reimburse the Virginia Housing Development Authority for principal			
6	and interest payments on residential projects for the mentally disabled financed by the Housing			
7	Authority.			
8	D. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall			
9	make payments to the Community Services Boards from this Item in twenty-four equal			
10	semimonthly installments, except for necessary budget revisions or the operational phase-in of			
11	new programs.			
12	E. Failure of a board to participate in Medicaid covered services and to meet all requirements			
13	for provider participation shall result in the termination of a like amount of state grant support.			
14	F. Community Services Boards may establish a line of credit loan for up to three months'			
15	operating expenses to assure adequate cash flow.			
16	G. Out of the appropriation for this Item, \$216,500 the first year and \$216,500 the second year			
17	from the general fund shall be provided to continue the Keeping Our Kids At Home program			
18	in the Roanoke Valley, to contract with community providers for short-term crisis			
19	hospitalization of children and adolescents.			
20	H. Out of the appropriation for this Item, the department shall initiate statewide Programs of			
21	Assertive Community Treatment (PACT) to provide services to adults with serious mental			
22	illnesses in the community, in order to reduce hospitalizations.			
23	I. Out of the appropriation for this Item, \$750,000 the first year and \$750,000 the second year			
24	from the general fund shall be used to develop pilot projects in areas that have high			
25	concentrations of adult care residences. The Department of Mental Health, Mental Retardation			
26	and Substance Abuse Services, in cooperation with the Department of Social Services, shall			
27	design the projects to identify and provide the appropriate treatment and support for persons			
28	with mental illness, mental retardation, or substance abuse problems who reside in adult care			
29	residences. The department shall ensure that the pilot projects are designed to provide a variety			
30	of service models, including the provision of services within the community and within the			
31	adult care residence. The department shall evaluate the implementation of the pilot projects and			
32	measure project outcomes.			
33	J. Out of this appropriation \$200,000 the first year and \$200,000 the second year from the			
34	general fund shall be provided to Grafton School for the continued operation and expansion of			
35	the Virginia Autism Resource Center.			
36	K.I. Out of this appropriation, \$7,203,366 the first year and \$7,203,366 the second year from			
37	the general fund shall be provided for Virginia's Part C Early Intervention System for infants			
38	and toddlers with disabilities.			
39	2. By October 1 of each year, the department shall report to the Chairmen of the House			
40	Appropriations and Senate Finance Committees on the (a) total revenues used to support Part C			
41	services, (b) total expenses for all Part C services, (c) total number of infants, toddlers and			
42	families served using all Part C revenues, and (d) services provided to those infants, toddlers,			
43	and families.			
44	3. Any additional funds received by local early intervention systems pursuant to the federal			
45	American Recovery and Reinvestment Act (ARRA) of 2009 for early intervention services			
46	through Part C of the Individuals with Disabilities Education Act (IDEA) of 2004 shall be used			
47	to supplement, not supplant federal, state and local funding at the level in effect upon the date			
48	of enactment of the ARRA.			
49	L. The Department of Mental Health, Mental Retardation, and Substance Abuse Services and			
50	the Department of Rehabilitative Services shall assist the Cumberland Mountain Community			
51	Services Board in developing a management and funding plan for employment programs			
52	provided to disabled persons.			

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1	M. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
2	nongeneral funds shall be provided to the Richmond Behavioral Health Authority to continue a				
3	substance abuse treatment program that allows substance-abusing women to remain with their				
4	children during treatment.				
5	N. Out of this appropriation \$6,625,000 the first year and \$6,625,000 the second year from the				
6	general fund shall be provided for mental health services for children and adolescents with				
7	serious emotional disturbances and related disorders, with priority placed on those children				
8	who, absent services, are at-risk for custody relinquishment, as determined by the Family and				
9	Assessment Planning Team of the locality. The Department of Mental Health, Mental				
10	Retardation and Substance Abuse Services shall provide these funds to Community Services				
11	Boards through the annual Performance Contract. These funds shall be used exclusively for				
12	children and adolescents, not mandated for services under the Comprehensive Services Act for				
13	At-Risk Youth, who are identified and assessed through the Family and Assessment Planning				
14	Teams and approved by the Community Policy and Management Teams of the localities. The				
15	department shall provide these funds to the Community Services Boards based on an				
16	individualized plan of care methodology.				
17	O. Out of this appropriation, the expenditure of \$2,625,000 the first year and \$2,625,000 the				
18	second year from the general fund shall be provided for the placement of three additional				
19	programs of assertive community treatment (PACT).				
20	P. Out of this Item, \$5,260,000 the first year and \$5,260,000 the second year from the general				
21	fund shall be provided for 77 individualized mental health discharge assistance plans.				
22	Q. Out of this Item, \$2,800,000 the first year and \$2,800,000 the second year from the general				
23	fund shall be provided for increased mental health inpatient treatment purchased in community				
24	hospitals.				
25	R. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from				
26	the general fund shall be used to fund four demonstration projects using evidence-based				
27	"systems of care" models for children and adolescents with behavioral health needs. The				
28	Commissioner may allocate up to \$100,000 of this appropriation in each year for an evaluation				
29	of the pilot projects.				
30	S. Out of this appropriation, no less than \$11,428,568 the first year and \$13,028,568 the				
31	second year from the general fund shall be provided to maintain and expand access to crisis				
32	intervention and stabilization units. Funds shall be used to expand existing crisis stabilization				
33	sites as well as establish additional units.				
34	T. Out of this appropriation, \$2,880,000 the first year and \$2,880,000 the second year from the				
35	general fund shall be provided to fund discharge assistance plans for civil patients and patients				
36	found not guilty by reason of insanity who have been identified as ready for discharge and who				
37	need specialized support not currently available through the Community Services Boards.				
38	U. Out of this appropriation, \$6,575,000 the first year and \$6,575,000 the second year from the				
39	general fund shall be provided to increase available community-based services for individuals				
40	served by Health Planning Regions I and II. These funds shall be used for discharge assistance				
41	planning, inpatient mental health treatment, in-home residential support, crisis stabilization and				
42	other related mental health services intended to delay or deter placement in a state mental				
43	health facility. When allocating funds in Health Planning Region II, consideration shall be				
44	given, to the extent feasible, to projects that are designed to provide specialized geriatric mental				
45	health services that allow individuals to be served in their home communities.				
46	V. Out of this appropriation, \$6,928,540 the first year and \$6,928,540 the second year from the				
47	general fund shall be provided to increase available community-based services for individuals				
48	otherwise served by Eastern State Hospital in Williamsburg. These funds shall be used for				
49	discharge assistance planning, inpatient mental health treatment, in-home residential support,				
50	crisis stabilization and other related mental health services intended to delay or deter placement				
51	in a state mental health facility.				
52	W. Out of this appropriation, \$3,750,000 the first year and \$3,750,000 the second year from				
53	the general fund shall be used to increase the availability of targeted community-based services				
54	statewide. Such services may include, but are not limited to, discharge assistance planning,				

ITEM 316.	Item Details(\$)		Appropriations(\$)	
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1	inpatient mental health treatment, in-home residential support, jail-based hospital diversion			
2	projects, psychiatric evaluation and crisis counseling and expanded case management services.			
3	X. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year from the			
4	general fund shall be used to provide expanded mental health services to juveniles detained in			
5	local community detention centers. Funds shall be allocated to Community Services Boards for			
6	local and regional detention centers based upon Memoranda of Understanding between the			
7	detention superintendent and the executive director of the local community services board or			
8	behavioral health authority that will provide the services. Memoranda shall specify the			
9	expected types of services, as well as estimated workloads. The Department shall review and			
10	approve each memorandum to ensure consistency and shall allocate funding based upon the			
11	projected levels of services to be provided.			
12	Y. Out of this appropriation, \$1,341,000 the first year and \$1,341,000 the second year from the			
13	general fund shall be used to provide guardianship services to individuals currently residing in,			
14	or at risk of placement in, a state mental retardation training center.			
15	Z. Out of the amounts appropriated in Item 306, Paragraph C.2., \$4,125,438 the first year and			
16	\$4,125,438 the second year from the general fund and \$4,125,438 the first year and \$4,125,438			
17	the second year from nongeneral funds shall be provided for the Mental Retardation Home and			
18	Community-Based Waiver Program. The funds shall be used to provide a total of 117 slots for			
19	individuals at Southeastern Virginia Training Center or Central Virginia Training Center who			
20	have been discharged or determined to be ready for discharge and have chosen to be served in			
21	the community.			
22	AA. Out of the amounts appropriated in Item 306, Paragraph C.2., \$11,675,400 the first year			
23	and \$19,105,396 the second year from the general fund and \$11,675,400 the first year and			
24	\$22,899,115 the second year from nongeneral funds to increase the number of slots available			
25	for the Mental Retardation Home and Community-based Waiver Program. The funds shall be			
26	used to provide 600 new slots in the first year and a total of 800 slots the second year for			
27	individuals living in the community and at risk of placement in a mental retardation training			
28	center. The Department of Mental Health, Mental Retardation and Substance Abuse Services			
29	shall phase in the allocation of slots during the first year consistent with the funding provided			
30	in this Item.			
31	BB. Out of the amounts appropriated in Item 306, Paragraph XX., \$17,355,007 the first year			
32	and \$17,355,007 the second year from the general fund and \$17,355,007 the first year and			
33	\$17,355,007 the second year from nongeneral funds shall be used to increase reimbursement			
34	rates paid to providers delivering unique services provided through the Mental Retardation			
35	Individual and Family Developmental Disabilities Support or Day Support Home and			
36	Community-Based Waiver Programs (but not provided in other waiver programs) by five			
37	percent effective July 1, 2006. Reimbursement rates paid to providers of congregate residential			
38	group home services for individuals in the Mental Retardation Home and Community-Based			
39	Waiver Program shall be increased by 10 percent, effective July 1, 2006. The increase does			
40	not apply to personal care and related services, nursing services or services that are either fixed			
41	price or determined through individual consideration.			
42	CC. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall			
43	report on a quarterly basis to the Office of the Governor, the Office of the Secretary of Health			
44	and Human Resources, the Chairmen of the House Appropriations and Senate Finance			
45	Committees, and the Department of Planning and Budget on expanded community-based			
46	services made available in paragraphs R through CC of this item. The report shall include the			
47	types and settings of services provided, the number of individuals served, the number of			
48	individuals placed in the community through the Mental Retardation Home and			
49	Community-Based Waiver Program, reduction in census at state facilities related to proposed			
50	facility replacements, changes in staffing at facilities that are proposed for replacement, and			
51	progress made in the construction of replacement facilities.			
52	DD. Out of this appropriation, \$534,000 the first year and \$534,000 the second year from the			
53	general fund shall be provided for two model projects with community services boards for			
54	opioid treatment expansion in one rural and one urban region. The projects shall be designed			
55	to improve the availability of treatment and integrate buprenorphine therapy into the region's			
56	continuum of care for opioid addiction. The department shall evaluate the results of these			
57	projects for improving treatment outcomes and improving key performance indicators, such as			

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1	recruitment, retention and maintenance of treatment effects for individuals served by the				
2	projects. The department shall report the results of the projects to the Chairmen of the House				
3	Appropriations and Senate Finance Committees no later than November 1, 2008.				
4	EE. Beginning July 1, 2007, the Commissioner of the Department of Mental Health, Mental				
5	Retardation, and Substance Abuse Services shall allocate \$1,000,000 the first year and				
6	\$1,000,000 the second year from the federal Community Mental Health Services Block Grant				
7	for the development of two specialized geriatric mental health services pilot programs. One				
8	pilot shall be located in Health Planning Region II and one shall be located in Health Planning				
9	Region V. The pilots shall serve elderly populations with mental illness who are transitioning				
10	from state mental health geriatric units to the community or who are at risk of admission to				
11	state mental health geriatric units.				
12	FF. Beginning July 1, 2007, the Commissioner of the Department of Mental Health, Mental				
13	Retardation, and Substance Abuse Services shall allocate \$750,000 the first year and \$750,000				
14	the second year from the federal Community Mental Health Services Block Grant for the				
15	expansion and development of consumer-directed pilot programs offering specialized mental				
16	health services that promote wellness, recovery and improved self-management.				
17	GG. The Commissioner of Mental Health, Mental Retardation and Substance Abuse Services				
18	shall work with Community Services Boards to ensure that fund allocation decisions for				
19	regional restructuring projects in the second year consider the service needs of individuals who				
20	are expected to be discharged into each region upon the downsizing of affected facilities.				
21	HH. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year from				
22	the general fund shall be used to expand treatment and support services for substance use				
23	disorders. Funded services shall focus on recovery models and the use of best practices.				
24	II. Out of this appropriation, \$2,800,000 the first year and \$3,000,000 the second year from the				
25	general fund shall be used to provide outpatient clinician services to children with mental				
26	health needs. Each Community Services Board shall receive funding as determined by the				
27	commissioner to increase the availability of specialized mental health services for children. The				
28	department shall require that each Community Services Board receiving these funds agree to				
29	cooperate with Court Service Units in their catchment areas to provide services to mandated				
30	and nonmandated children, in their communities, who have been brought before Juvenile and				
31	Domestic Relations Courts and for whom treatment services are needed to reduce the risk these				
32	children pose to themselves and their communities or who have been referred for services				
33	through family assessment and planning teams through the Comprehensive Services Act for				
34	At-Risk Youth and Families.				
35	JJ. Out of this appropriation, \$1,600,000 the first year and \$800,000 the second year from the				
36	general fund shall be used for start-up funding for the establishment of community residential				
37	services to support the Mental Retardation Home and Community-Based Waiver Program. The				
38	Department of Mental Health, Mental Retardation and Substance Abuse Services shall manage				
39	the distribution of these funds to Community Services Boards to support public and private				
40	sector implementation of service plans for individuals enrolled for those services under the				
41	expanded community waivers.				
42	KK.1. Out of this appropriation, \$10,300,000 the first year and \$18,006,164 the second year				
43	from the general fund shall be used to provide emergency services, crisis stabilization services,				
44	case management, and inpatient and outpatient mental health services for individuals who are in				
45	need of emergency mental health services or who meet the criteria for mental health treatment				
46	set forth pursuant to House Bill 559 and Senate Bill 246, 2008 Session of the General				
47	Assembly. Funding provided in this item also shall be used to offset the fiscal impact of (i)				
48	establishing and providing mandatory outpatient treatment, pursuant to House Bill 499 and				
49	Senate Bill 246, 2008 Session of the General Assembly; and (ii) attendance at involuntary				
50	commitment hearings by community services board staff who have completed the prescreening				
51	report, pursuant to House Bill 560 and Senate Bill 246, 2008 Session of the General Assembly.				
52	The Commissioner of Mental Health, Mental Retardation and Substance Abuse Services, in				
53	consultation with the Virginia Association of Community Services Boards, the Office of the				
54	Executive Secretary of the Supreme Court, the Department of Medical Assistance Services, the				
55	Virginia Sheriff's Association, the Medical Society of Virginia and the Virginia Hospital and				
56	Healthcare Association, shall implement a process for determining the allocation of funding in				
57	this item. The allocation process shall include an estimate of the number of consumers				

ITEM 316.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	expected to utilize services, a method for distributing the funding across services to address the			
2	mental health treatment needs of consumers with mental illness, funding needed to support the			
3	involuntary commitment process, and an estimate of the impact of treatment costs on the			
4	Involuntary Mental Commitment fund at the Department of Medical Assistance Services.			
5	2. By August 1, 2009, the Commissioner shall report to the Chairs of the Senate Finance and			
6	House Appropriations Committees on the implications of distributing this funding to			
7	Community Services Boards based on the per capita populations served by each CSB.			
8	LL. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in			
9	cooperation with the Virginia Association of Community Services Boards (VACSB) and with			
10	input from the Senate Finance and House Appropriations Committees, shall develop and			
11	maintain a reporting process to monitor implementation of (i) the new services funded in this			
12	item and (ii) changes to the civil commitment process included in Senate Bill 246, House Bill			
13	499, House Bill 559 and House Bill 560 from the 2008 Session of the General Assembly. The			
14	Department and VACSB shall identify specific data elements or performance measures that will			
15	be reported through this process. The Commissioner shall submit a report on the			
16	implementation of these new services no later than December 1, 2008, and each year thereafter.			
17	The Commissioner shall submit a report describing the reporting process to measure CSB			
18	performance on participation in the civil commitment process no later than December 1, 2008,			
19	and shall submit a report on that performance beginning no later than December 1, 2009, and			
20	each year thereafter.			
21	MM. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
22	general fund shall be provided to Holiday House of Portsmouth, Inc.			
23	NN. The department may reduce the appropriation provided in paragraphs N through II by up			
24	to five percent of the administrative costs incurred by Community Services Boards for each			
25	paragraph. Any reductions shall correspond to the reduction plan of October, 2008 and shall be			
26	approved by the Secretary of Health and Human Resources.			
27	OO. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in			
28	cooperation with the Virginia Association of Community Services Boards (VACSB) and with			
29	input from the Department of Corrections and the Supreme Court shall examine the feasibility			
30	of expanding the use of community medical detoxification and opiate maintenance treatments			
31	to divert opioid dependent individuals from jails. As part of its analysis, the Department shall			
32	include efforts to maximize the utilization of existing benefits accessed through the Aftercare			
33	Pharmacy and the Department of Medical Assistance Services.			
34	316.05. Executive Management (71300).....		(\$12,400,000)	(\$12,400,000)
35				(\$29,103,180)
36	Savings From Management Actions (71301).....	(\$12,400,000)	(\$12,400,000)	
37	<i>Savings From Management Actions in the Fiscal Year</i>			
38	<i>2010 Reduction Plan (71302)</i>	\$0	(\$16,703,180)	
39	Fund Sources: General.....	(\$12,400,000)	(\$12,400,000)	
40			(\$29,103,180)	
41	Authority: Discretionary Inclusion			
42	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
43	notwithstanding any language and amounts to the contrary within other Items of this act.			
44	<i>No later than May 1, 2010, the State Comptroller shall transfer \$3,500,000 from the Virginia</i>			
45	<i>Domestic Violence Witness Fund and \$1,000,000 from the Virginia Crime Witness Fund to this</i>			
46	<i>Item.</i>			
47	Total for Grants to Localities.....		\$299,061,674	\$306,167,838
48				\$293,964,658
49	Fund Sources: General.....	\$236,957,432	\$244,063,596	
50			\$227,360,416	

ITEM 316.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Special.....	\$424,795	\$424,795		
2			\$4,924,795		
3	Federal Trust.....	\$61,679,447	\$61,679,447		
4	Mental Health Treatment Centers (792)				
5	317. Not set out.				
6	318. Not set out.				
7	319. Not set out.				
8	320. Not set out.				
9	321. Not set out.				
10	322. Not set out.				
11	322.05. Executive Management (71300).....			(\$7,001,056)	(\$2,791,972)
12					(\$15,916,193)
13	Savings From Management Actions (71301).....	(\$7,001,056)	(\$2,791,972)		
14	<i>Savings From Management Actions in the Fiscal Year</i>				
15	<i>2010 Reduction Plan (71302)</i>	\$0	(\$13,124,221)		
16	Fund Sources: General.....	(\$7,001,056)	(\$2,791,972)		
17			(\$15,916,193)		
18	Authority: Discretionary Inclusion				
19	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
20	notwithstanding any language and amounts to the contrary within other Items of this act.				
21	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
22	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
23	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
24	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
25	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
26	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
27					
28	Total for Mental Health Treatment Centers.....			\$337,215,688	\$335,633,806
29					\$322,509,585
30	General Fund Positions.....	3,888.00	3,859.00		
31			3,776.00		
32	Nongeneral Fund Positions.....	756.00	757.00		
33	Position Level	4,644.00	4,616.00		
34			4,533.00		
35	Fund Sources: General.....	\$237,107,171	\$240,525,289		
36			\$227,401,068		
37	Special.....	\$99,988,367	\$94,988,367		
38	Federal Trust.....	\$120,150	\$120,150		
39	Mental Retardation Training Centers (793)				

ITEM 323.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	<i>Intellectual Disability Training Centers (793)</i>			
2 323.	Not set out.			
3 324.	Not set out.			
4 325.	Not set out.			
5 326.	Not set out.			
6 327.	Not set out.			
7 327.05.	Executive Management (71300).....		\$0	(\$410,010)
8				(\$5,182,294)
9	Savings From Management Actions (71301).....		\$0	(\$410,010)
10	<i>Savings From Management Actions in the Fiscal Year</i>			
11	<i>2010 Reduction Plan (71302)</i>		\$0	(\$4,772,284)
12	Fund Sources: General.....		\$0	(\$410,010)
13				(\$5,182,294)
14	Authority: Discretionary Inclusion			
15	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
16	notwithstanding any language and amounts to the contrary within other Items of this act.			
17	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
18	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
19	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
20	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
21	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
22	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
23				
24	Total for Mental Retardation Training Centers.....		\$249,166,933	\$248,756,923
25	Total for Intellectual Disability Training Centers.....			\$243,984,639
26	General Fund Positions.....		2,541.00	2,541.00
27				2,519.00
28	Nongeneral Fund Positions.....		1,849.00	1,849.00
29	Position Level		4,390.00	4,390.00
30				4,368.00
31	Fund Sources: General.....		\$42,680,426	\$42,270,416
32				\$37,498,132
33	Special.....		\$206,362,507	\$206,362,507
34	Federal Trust.....		\$124,000	\$124,000
35	Virginia Center for Behavioral Rehabilitation (794)			
36 328.	Not set out.			
37 329.	Not set out.			
38 330.	Not set out.			
39 330.05.	Executive Management (71300).....		\$0	(\$16,488)
40				(\$465,987)
41	Savings From Management Actions (71301).....		\$0	(\$16,488)
42	<i>Savings From Management Actions in the Fiscal Year</i>			
43	<i>2010 Reduction Plan (71302)</i>		\$0	(\$449,499)

ITEM 330.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Fund Sources: General.....	\$0	(\$16,488)	
2			(\$465,987)	
3	Authority: Discretionary Inclusion			
4	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
5	notwithstanding any language and amounts to the contrary within other Items of this act.			
6	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
7	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
8	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
9	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
10	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
11	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
12				
13	Total for Virginia Center for Behavioral Rehabilitation...		\$16,341,011	\$16,324,523
14				\$15,875,024
15	General Fund Positions.....	400.00	400.00	
16	Position Level	400.00	400.00	
17	Fund Sources: General.....	\$16,341,011	\$16,324,523	
18			\$15,875,024	
19	Grand Total for Department of Mental Health, Mental			
20	Retardation and Substance Abuse Services		\$946,954,059	\$953,920,582
21	<i>Grand Total for Department of Behavioral Health and</i>			
22	<i>Developmental Services</i>			\$918,951,791
23	General Fund Positions.....	7,057.85	7,024.85	
24			6,890.85	
25	Nongeneral Fund Positions.....	2,614.40	2,616.40	
26	Position Level	9,672.25	9,641.25	
27			9,507.25	
28	Fund Sources: General.....	\$562,397,081	\$574,360,830	
29			\$534,679,458	
30	Special.....	\$312,770,948	\$307,773,722	
31			\$312,486,303	
32	Federal Trust.....	\$71,786,030	\$71,786,030	
33	§ 1-66. DEPARTMENT OF REHABILITATIVE SERVICES (262)			
34	331. Rehabilitation Assistance Services (45400).....		\$96,746,365	\$96,757,816
35				\$97,041,258
36	Vocational Rehabilitation Services (45404).....	\$80,887,464	\$80,898,915	
37	Community Rehabilitation Programs (45406).....	\$15,858,901	\$15,858,901	
38			\$16,142,343	
39	Fund Sources: General.....	\$29,144,195	\$29,144,195	
40	Special.....	\$2,343,360	\$2,343,360	
41			\$2,626,802	
42	Dedicated Special Revenue.....	\$2,016,499	\$2,016,499	
43	Federal Trust.....	\$63,242,311	\$63,253,762	
44	Authority: Title 51.5, Chapters 5 and 6, Code of Virginia; P.L. 93-112, Federal Code.			
45	A. Recovery of administrative costs for the Long Term Employment Support Services program			
46	shall be limited to 1.87 percent each fiscal year.			
47	B. A minimum of \$4,694,538 the first year and \$4,694,538 the second year from all funds is			
48	allocated to support Centers for Independent Living.			

ITEM 331.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	C. The Department of Rehabilitative Services shall fulfill the administrative responsibilities			
2	pertaining to the Personal Attendant Services program, without interruption or discontinuation			
3	of personal attendant services currently provided.			
4	D.1. Out of this appropriation shall be provided \$3,188,638 the first year and \$3,188,638 the			
5	second year from the general fund for expanding the continuum of services used to assist			
6	persons with brain injuries in returning to work and community living.			
7	2. Of this amount, \$1,725,000 the first year and \$1,725,000 the second year from the general			
8	fund shall be used to provide a continuum of brain injury services to individuals in unserved or			
9	underserved regions of the Commonwealth. Up to \$150,000 each year shall be awarded to			
10	successful program applicants. Programs currently receiving more than \$250,000 from the			
11	general fund each year are ineligible for additional assistance under this section. To be			
12	determined eligible for a grant under this section, program applicants shall submit plans to			
13	pursue non-state resources to complement the provision of general fund support.			
14	3. In allocating additional funds for brain injury services, the Department of Rehabilitative			
15	Services shall consider recommendations from the Virginia Brain Injury Council (VBIC).			
16	4. The Department of Rehabilitative Services (DRS) shall submit an annual report to the			
17	Chairmen of the Senate Finance and House Appropriations Committees documenting the			
18	number of individuals served, services provided, and success in attracting non-state resources.			
19	E. In allocating funds for Extended Employment Services, Long Term Employment Support			
20	Services (LTISS) and Economic Development, the Department of Rehabilitative Services shall			
21	consider recommendations from the established Employment Service Organizations/LTISS			
22	Steering Committee.			
23	F. The Department of Rehabilitative Services shall work with the disAbility Resource Center to			
24	phase out funding that has been provided by the State Independent Living Council so as not to			
25	impose an undue hardship on persons with disabilities who receive services from the Center.			
26	G. Out of this appropriation, \$285,000 the first year and \$285,000 the second year shall be			
27	provided from the general fund to support direct case management services for brain injured			
28	individuals and their families in Southwestern Virginia.			
29	H.1. For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1, 2004,			
30	the Commissioner shall require applicants to submit a plan to achieve self-sufficiency by the			
31	end of the grant award cycle in order to receive funding consideration.			
32	2. Notwithstanding any other law to the contrary, the Commissioner may reallocate up to			
33	\$500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust Fund			
34	to fund new grant awards for research on traumatic brain and spinal cord injuries.			
35	I. Out of this appropriation, \$150,000 from the general fund each year shall be used to expand			
36	case management services for individuals with brain injuries in unserved or underserved regions			
37	of the Commonwealth.			
38	J. Out of this appropriation, \$200,000 the first year from the general fund shall be provided for			
39	brain injury services. In allocating the funding, the Department of Rehabilitative Services shall			
40	consider recommendations from the Virginia Brain Injury Council.			
41	K. Notwithstanding the provisions of § 51.5-47, Code of Virginia, every county and city, either			
42	singly or in combination with another political subdivision, may establish a local disability			
43	services board to provide input to state agencies on service needs and priorities of persons with			
44	physical and sensory disabilities, to provide information and resource referral to local			
45	governments regarding the Americans with Disabilities Act, and to provide such other			
46	assistance and advice to local governments as may be requested. Notwithstanding the			
47	provisions of § 51.5-48, Code of Virginia, local disability services boards shall follow some or			
48	all of the provisions of this code section, at their discretion.			

ITEM 332.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1 332.	Not set out.			
2 333.	Not set out.			
3 334.	Not set out.			
4 334.05.	Executive Management (71300).....		(\$2,621,353)	(\$2,759,933)
5				(\$5,543,054)
6	Savings From Management Actions (71301).....	(\$2,621,353)	(\$2,759,933)	
7	<i>Savings From Management Actions in the Fiscal Year</i>			
8	<i>2010 Reduction Plan (71302)</i>	\$0	(\$2,783,121)	
9	Fund Sources: General.....	(\$2,621,353)	(\$2,759,933)	
10			(\$5,543,054)	
11	Authority: Discretionary Inclusion			
12	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
13	notwithstanding any language and amounts to the contrary within other Items of this act.			
14	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
15	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
16	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
17	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
18	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
19	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
20				
21	Total for Department of Rehabilitative Services.....		\$147,139,112	\$147,011,983
22				\$144,512,304
23	General Fund Positions.....	114.75	114.75	
24			91.75	
25	Nongeneral Fund Positions.....	589.25	589.25	
26	Position Level	704.00	704.00	
27			681.00	
28	Fund Sources: General.....	\$27,838,245	\$27,699,665	
29			\$24,916,544	
30	Special.....	\$8,788,392	\$8,788,392	
31			\$9,071,834	
32	Dedicated Special Revenue.....	\$2,016,499	\$2,016,499	
33	Federal Trust.....	\$108,495,976	\$108,507,427	
34	Woodrow Wilson Rehabilitation Center (203)			
35 335.	Not set out.			
36 336.	Not set out.			
37 336.05.	Executive Management (71300).....		(\$1,074,285)	(\$1,052,657)
38				(\$1,937,070)
39	Savings From Management Actions (71301).....	(\$1,074,285)	(\$1,052,657)	
40	<i>Savings From Management Actions in the Fiscal Year</i>			
41	<i>2010 Reduction Plan (71302)</i>	\$0	(\$884,413)	
42	Fund Sources: General.....	(\$1,074,285)	(\$1,052,657)	
43			(\$1,937,070)	
44	Authority: Discretionary Inclusion			
45	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
46	notwithstanding any language and amounts to the contrary within other Items of this act.			

ITEM 336.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
2	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
3	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
4	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
5	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
6	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
7				
8	Total for Woodrow Wilson Rehabilitation Center		\$26,838,532	\$26,860,160
9				\$25,975,747
10	General Fund Positions.....	114.67	114.67	
11			101.67	
12	Nongeneral Fund Positions.....	244.33	244.33	
13	Position Level	359.00	359.00	
14			346.00	
15	Fund Sources: General.....	\$6,002,646	\$6,024,274	
16			\$5,139,861	
17	Special.....	\$20,536,000	\$20,536,000	
18	Federal Trust.....	\$299,886	\$299,886	
19	Grand Total for Department of Rehabilitative Services....		\$173,977,644	\$173,872,143
20				\$170,488,051
21	General Fund Positions.....	229.42	229.42	
22			193.42	
23	Nongeneral Fund Positions.....	833.58	833.58	
24	Position Level	1,063.00	1,063.00	
25			1,027.00	
26	Fund Sources: General.....	\$33,840,891	\$33,723,939	
27			\$30,056,405	
28	Special.....	\$29,324,392	\$29,324,392	
29			\$29,607,834	
30	Dedicated Special Revenue.....	\$2,016,499	\$2,016,499	
31	Federal Trust.....	\$108,795,862	\$108,807,313	
32	§ 1-67. DEPARTMENT OF SOCIAL SERVICES (765)			
33	337. Program Management Services (45100)		\$43,275,466	\$43,469,295
34				\$43,157,410
35	Training and Assistance to Local Staff (45101).....	\$12,890,399	\$12,677,809	
36			\$12,611,162	
37	Central Administration and Quality Assurance for			
38	Benefit Programs (45102).....	\$12,823,603	\$13,042,882	
39			\$12,975,855	
40	Central Administration and Quality Assurance for			
41	Family Services (45103).....	\$8,549,249	\$8,901,391	
42			\$8,832,187	
43	Central Administration and Quality Assurance for			
44	Community Programs (45105)	\$4,688,369	\$5,309,634	
45			\$5,200,627	
46	Central Administration for the Comprehensive Services			
47	Act (CSA) (45106)	\$1,120,644	\$1,117,480	
48	Central Administration for the Comprehensive Services			
49	Act (Csa) (45106)			
50	Central Administration and Quality Assurance for			
51	Child Care Activities (45107)	\$3,203,202	\$2,420,099	
52	Fund Sources: General	\$16,009,167	\$17,537,580	
53	Federal Trust.....	\$27,266,299	\$25,931,715	
54			\$25,619,830	

ITEM 337.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 and 6, Code of Virginia; Title VI,			
2	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,			
3	Federal Code.			
4	A. The Department of Social Services, in collaboration with the Office of Comprehensive			
5	Services, shall provide training to local staff serving on Family Assessment and Planning			
6	Teams and Community Policy and Management Teams. Training shall include, but need not be			
7	limited to, the federal and state requirements pertaining to the provision of the foster care			
8	services funded under § 2.2-5211, Code of Virginia. The training shall also include written			
9	guidance concerning which services remain the financial responsibility of the local departments			
10	of social services. Training shall be provided on a regional basis at least once per year. Written			
11	guidance shall be updated and provided to local Comprehensive Services Act teams whenever			
12	there is a change in allowable expenses under federal or state guidelines. In addition, the			
13	Department of Social Services shall provide ongoing local oversight of its federal and state			
14	requirements related to the provision of services funded under § 2.2-5211, Code of Virginia.			
15	B. By November 1 of each year, the Department of Planning and Budget, in cooperation with			
16	the Department of Social Services, shall prepare and submit a forecast of expenditures for cash			
17	assistance provided through the Temporary Assistance for Needy Families (TANF) program,			
18	mandatory child day care services under TANF, foster care maintenance and adoption subsidy			
19	payments, upon which the Governor's budget recommendations will be based, for the current			
20	and subsequent two years to the Chairmen of the House Appropriations and Senate Finance			
21	Committees.			
22	338.	Financial Assistance for Self-Sufficiency Programs and		
23		Services (45200).....		\$288,437,199
24				\$293,900,477
25		Temporary Assistance for Needy Families (Tanf) Cash		\$299,370,692
26		Assistance (45201).....	\$97,932,966	\$103,636,978
27		Child Support Supplement (45211).....	\$5,550,000	\$4,800,000
28		Temporary Assistance for Needy Families (Tanf)		
29		Employment Services (45212)	\$25,138,972	\$25,138,972
30		Food Stamp Employment and Training (Fset)		
31		Employment Services (45213)	\$241,326	\$866,326
32		Temporary Assistance for Needy Families (Tanf) Child		
33		Care Subsidies (45214).....	\$56,262,207	\$57,262,207
34		At-Risk Child Care Subsidies (45215)	\$97,461,728	\$96,345,994
35		Unemployed Parents Cash Assistance (45216)	\$5,850,000	\$5,850,000
36				\$11,320,215
37		Fund Sources: General.....	\$104,317,733	\$103,183,641
38				\$108,653,856
39		Federal Trust.....	\$184,119,466	\$190,716,836
40	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 and 6, Code of Virginia; Title VI,			
41	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,			
42	Federal Code.			
43	A. To the extent permitted by federal law, the State Plan for Temporary Assistance for Needy			
44	Families (TANF) shall provide that the eligibility for assistance of an alien who is qualified			
45	alien (as defined in § 431 of the Personal Responsibility and Work Opportunity Reconciliation			
46	Act of 1996, Public Law Number 104-193) shall be determined without regard to alienage.			
47	B. Notwithstanding any other provision of state law, the Department of Social Services shall			
48	maintain a separate state program, as that term is defined by federal regulations governing the			
49	Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. § 260.30, for the			
50	purpose of providing welfare cash assistance payments to able-bodied two-parent families. The			
51	separate state program shall be funded by state funds and operated outside of the TANF			
52	program. Able-bodied two-parent families shall not be eligible for TANF cash assistance as			
53	defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits under the separate state program			
54	provided for in this paragraph. Although various conditions and eligibility requirements may be			
55	different under the separate state program, the basic benefit payment for which two-parent			
56	families are eligible under the separate state program shall not be less than what they would			
57	have received under TANF. The Department of Social Services shall establish regulations to			

ITEM 338.	Item Details(\$)		Appropriations(\$)	
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1	govern this separate state program.			
2	C. As a condition of this appropriation, the Department of Social Services shall disregard the			
3	value of one motor vehicle per assistance unit in determining eligibility for cash assistance in			
4	the Temporary Assistance for Needy Families (TANF) program and in the separate state			
5	program for able-bodied two-parent families.			
6	D.1. The Department of Social Services shall be authorized to make necessary changes in the			
7	State Plan for the Temporary Assistance for Needy Families (TANF) Program to meet the			
8	federal TANF requirements, pursuant to federal Deficit Reduction Omnibus Reconciliation Act			
9	of 2005, and to minimize the Commonwealth's exposure to federal financial penalties, provided			
10	it does so in the most efficient and least costly manner.			
11	2. No less than 30 days prior to submitting amendments to the federal government on the			
12	State Plan for the Temporary Assistance for Needy Families Program, the Commissioner of the			
13	Department of Social Services shall provide the Chairmen of the House Appropriations and			
14	Senate Finance Committees with written documentation of the proposed policy changes,			
15	including an estimate of the fiscal impact of the proposed changes and information			
16	summarizing public comment that was received on the proposed changes.			
17	E. Out of this appropriation, \$2,775,000 the first year and \$2,775,000 the second year from the			
18	general fund and \$2,400,000 the first year and \$2,400,000 the second year from the federal			
19	Temporary Assistance for Needy Families (TANF) block grant shall be used by the Department			
20	of Social Services to provide recipients of Temporary Assistance for Needy Families (TANF)			
21	cash assistance a monthly TANF supplement up to the current child support collected by the			
22	Division of Child Support Enforcement for each such recipient, less any disregard passed			
23	through to such recipient pursuant to any other provision of law. The TANF child support			
24	supplement shall be paid within two months following collection of the child support payment			
25	or payments used to determine the amount of such supplement. For purposes of determining			
26	eligibility for medical assistance services, the TANF supplement described in this paragraph			
27	shall be disregarded. In the event there are sufficient federal TANF funds to provide all other			
28	assistance required by the TANF State Plan, the Commissioner may use unobligated federal			
29	TANF block grant funds in excess of this appropriation to provide the TANF supplement			
30	described in this paragraph.			
31	F. The Department of Social Services, in collaboration with local departments of social			
32	services, shall maintain minimum performance standards for all local departments of social			
33	services participating in the Virginia Initiative for Employment, Not Welfare (VIEW) program.			
34	The Department shall allocate VIEW funds to local departments of social services based on			
35	these performance standards and VIEW caseloads. The allocation formula shall be developed			
36	and revised in cooperation with the local social services departments and the Department of			
37	Planning and Budget.			
38	G. A participant whose Temporary Assistance for Needy Families (TANF) financial assistance			
39	is terminated due to the receipt of 24 months of assistance as specified in § 63.2-612, Code of			
40	Virginia, or due to the closure of the TANF case prior to the completion of 24 months of			
41	TANF assistance, excluding cases closed with a sanction for noncompliance with the Virginia			
42	Initiative for Employment Not Welfare program, shall be eligible to receive employment and			
43	training assistance for up to 12 months after termination, if needed, in addition to other			
44	transitional services provided pursuant to § 63.2-611, Code of Virginia.			
45	H. The Department of Social Services, in conjunction with the Department of Correctional			
46	Education, shall identify and apply for federal, private and faith-based grants for pre-release			
47	parenting programs for non-custodial incarcerated parent offenders committed to the			
48	Department of Corrections, including but not limited to the following grant programs:			
49	Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and Visitation			
50	Block Grant, Serious and Violent Offender Reentry Initiative Collaboration, Special			
51	Improvement Projects, §1115 Social Security Demonstration Grants, and any new grant			
52	programs authorized under the federal Temporary Assistance for Needy Families (TANF) block			
53	grant program.			
54	I. Included in this Item is funding to carry out the former responsibilities of the Virginia			
55	Council on Child Day Care and Early Childhood Programs. Nongeneral fund appropriations			
56	allocated for uses associated with the Head Start program shall not be transferred for any other			

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1	use until eligible Head Start families have been fully served. Any remaining funds may be used			
2	to provide services to enrolled low-income families in accordance with federal and state			
3	requirements. Families, who are working or in education and training programs, with income at			
4	or below the poverty level, whose children are enrolled in Head Start wraparound programs			
5	paid for with the federal block grant funding in this Item shall not be required to pay fees for			
6	these wraparound services.			
7	J. Out of the total appropriation for child care, \$10,626,393 from the general fund and			
8	\$52,445,805 from federal funds the first year and \$10,626,393 from the general fund and			
9	\$52,445,805 from federal funds the second year will support state child care programs which			
10	will be administered on a sliding scale basis to income eligible families. The sliding fee scale			
11	and eligibility criteria are to be set according to the rules and regulations of the State Board of			
12	Social Services, except that the income eligibility thresholds for child care assistance shall			
13	account for variations in the local cost of living index by metropolitan statistical areas. The			
14	Department of Social Services shall report on the sliding fee scale and eligibility criteria			
15	adopted by the Board of Social Services by December 15 of each year. The Department of			
16	Social Services shall make the necessary amendments to the Child Care and Development			
17	Funds Plan to accomplish this intent. Funds shall be targeted to families who are most in need			
18	of assistance with child care costs. Localities may exceed the standards established by the state			
19	by supplementing state funds with local funds.			
20	K. Notwithstanding § 4-1.03 of this act, general fund and nongeneral fund appropriations for			
21	the Child Care Fee System At-risk and At-risk Pass-thru programs shall not be transferred to			
22	support other child care programs or for any other purpose.			
23	L. It is the intent of the General Assembly that the Department of Social Services automate			
24	child care assistance programs. The Department shall report to the Governor and the General			
25	Assembly by October 15 of each year regarding the status of such automation, system			
26	adequacy, and needed action.			
27	M. Included in this Item is funding in the amount of \$600,000 the first year and \$600,000 the			
28	second year from nongeneral funds for scholarships for students in early childhood education			
29	and related majors who plan to work in the field, or already are working in the field, whether			
30	in public schools, child care or other early childhood programs, and who enroll in a state			
31	community college or a state supported senior institution of higher education. Also included in			
32	this Item is funding in the amount of \$505,000 the first year and \$505,000 the second year			
33	from nongeneral funds for training of individuals in the field of early childhood education.			
34	N. Out of appropriations in this Item shall be provided \$300,000 the first year and \$300,000			
35	the second year from nongeneral funds for child care assistance provided to children in			
36	homeless and domestic violence shelters.			
37	O. Out of this appropriation shall be provided \$350,000 the first year from the Child Care			
38	Development Fund to contract with a network of child care resource and referral agencies to			
39	provide assistance to working parents in locating and identifying child care programs and to			
40	collect, maintain and disseminate information about child care in accordance with the			
41	2002/2003 Child Care Development Fund Plan for Virginia.			
42	339.	Not set out.		
43	340.	Child Support Enforcement Services (46300)		\$742,054,161
44				\$757,937,590
45		Support Enforcement and Collection Services (46301)	\$90,753,636	\$94,317,227
46				\$95,762,627
47		Public Assistance Child Support Payments (46302)	\$5,027,808	\$4,422,192
48		Non-Public Assistance Child Support Payments		
49		(46303)	\$646,272,717	\$659,198,171
50		Fund Sources: General	\$1,712,333	\$0
51				\$1,445,400
52		Special	\$686,974,613	\$704,638,777
53		Federal Trust	\$53,367,215	\$53,298,813

		Item Details(\$)		Appropriations(\$)	
ITEM 340.		First Year	Second Year	First Year	Second Year
		FY2009	FY2010	FY2009	FY2010

1 Authority: Title 20, Chapters 3.1, 4.1, 5, 5.3, and 6; Title 63.2, Chapter 13, Code of Virginia;
 2 P.L. 104-193, as amended; P.L. 105-200, P.L. 105-33, P.L. 106-113, Federal Code.

3 A. Any net revenue from child support enforcement collections, after all disbursements are
 4 made in accordance with state and federal statutes and regulations, and after the state's share of
 5 the cost of administering the program is paid, shall be estimated and deposited into the general
 6 fund by June 30 of the fiscal year in which it is collected. Any additional moneys determined
 7 to be available upon final determination of a fiscal year's costs of administering the program
 8 shall be deposited to the general fund by September 1 of the subsequent fiscal year in which it
 9 is collected.

10 B. In determining eligibility and amounts for cash assistance, pursuant to the Personal
 11 Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, the
 12 department shall continue to disregard up to \$100 per month in child support payments and
 13 return to recipients of cash assistance up to \$100 per month in child support payments
 14 collected on their behalf.

15 C. Amounts disbursed to recipients of cash assistance pursuant to paragraph B of this Item
 16 shall be considered part of the Commonwealth's required Maintenance of Effort spending for
 17 the federal Temporary Assistance for Needy Families program established by the Social
 18 Security Act.

19 D. The Department shall expand collections of child support payments through contracts with
 20 private vendors. However, the Department of Social Services and the Office of the Attorney
 21 General shall not contract with any private collection agency, private attorney, or other private
 22 entity for any child support enforcement activity until the State Board of Social Services has
 23 made a written determination that the activity shall be performed under a proposed contract at a
 24 lower cost than if performed by employees of the Commonwealth.

25 E. The Division of Child Support Enforcement, in cooperation with the Department of Medical
 26 Assistance Services, shall identify cases for which there is a medical support order requiring a
 27 noncustodial parent to contribute to the medical cost of caring for a child who is enrolled in
 28 the Medicaid or Family Access to Medical Insurance Security (FAMIS) Programs. Once
 29 identified, the Division shall work with the Department of Medical Assistance Services to take
 30 appropriate enforcement actions to obtain medical support or repayments for the Medicaid
 31 program.

32 341. Not set out.

33	342.	Child Welfare Services (46900).....		\$170,743,780	\$164,724,760
34					\$157,379,656
35		Foster Care Payments and Supportive Services (46901) ..	\$79,187,626	\$80,871,707	
36				\$73,360,104	
37		Supplemental Child Protective Activities (46902)	\$4,989,561	\$4,207,950	
38		Adoption Subsidies and Supportive Services (46903)	\$86,566,593	\$79,645,103	
39				\$79,811,602	
40		Fund Sources: General	\$88,835,565	\$91,310,178	
41				\$88,542,649	
42		Special.....	\$948,245	\$460,295	
43		Federal Trust.....	\$80,959,970	\$72,954,287	
44				\$68,376,712	

45 Authority: Title 63.2, Chapters 3, 10, 10.1, 10.2, 11.1, 11.2, 12.1, and 18, Code of Virginia;
 46 P.L. 100-294, P.L. 101-126, P.L. 101-226, P.L. 105-89, as amended, Federal Code.

47 A. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the
 48 general fund shall be provided for the purchase of services for victims child abuse and neglect
 49 prevention activities as stated in §63.2-1502, Code of Virginia, in accordance with regulations
 50 promulgated by the Board of Social Services.

51 B. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully
 52 reimbursed except that expenditures otherwise subject to a standard local matching share under
 53 applicable state policy, including local staffing, shall continue to require local match. The

ITEM 342.	Item Details(\$)		Appropriations(\$)	
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1	Commissioner shall ensure that local social service boards obtain reimbursement for all children			
2	eligible for Title IV-E coverage.			
3	C. This appropriation includes \$180,200 from the general fund and \$99,800 from nongeneral			
4	funds the first year and \$180,200 from the general fund and \$99,800 from nongeneral funds the			
5	second year to continue respite care for foster parents.			
6	D. The Commissioner, in cooperation with the Department of Planning and Budget, shall			
7	establish a reasonable, automatic adjustment for inflation each year to be applied to the room			
8	and board maximum rates paid to foster parents. However, this provision shall apply only in			
9	fiscal years following a fiscal year in which salary increases are provided for state employees.			
10	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
11	nongeneral funds shall be provided for Volunteer Emergency Families for Children to expand			
12	its shelter care network for abused, neglected, runaway, homeless, and at-risk children			
13	throughout Virginia.			
14	F. The Department of Social Services shall develop additional performance measures for the			
15	adoption subsidy program to measure, over a fiscal year, the percentage of foster care children			
16	with a goal of adoption who are placed in adoptive homes and, of those, the average number			
17	of months since the termination of parental rights and the average number of months since the			
18	goal of adoption was established.			
19	G. The Department of Social Services shall develop and maintain a Memorandum of			
20	Understanding with the Comprehensive Health Investment Project (CHIP) of Virginia to pilot			
21	the use of foster care prevention funding in Southwest Virginia. Additional funding which may			
22	be available through this effort to Southwest Virginia CHIP projects cannot be used to supplant			
23	existing resources for those projects.			
24	H. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
25	nongeneral funds is provided for the Child Abuse Prevention Play administered by Theatre IV			
26	of Richmond.			
27	343.	Not set out.		
28	344.	Not set out.		
29	345.	Regulation of Public Facilities and Services (56100).....		\$14,479,478
30				\$15,961,678
31		Regulation of Adult and Child Welfare Facilities		\$16,026,678
32			(56101)	
33		\$13,147,574	\$13,369,323	
34		\$1,331,904	\$2,592,355	
			\$2,657,355	
35			Fund Sources: General	
36		\$4,669,618	\$4,739,685	
37		\$700,303	\$1,837,950	
38			\$1,902,950	
		\$9,109,557	\$9,384,043	
39	Authority: Title 63.2, Chapters 9 and 10, Code of Virginia.			
40	A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to the			
41	provisions of § 63.2-1700, Code of Virginia, shall be used for the development and delivery of			
42	training for operators and staff of assisted living facilities, adult day care centers, and child			
43	welfare agencies.			
44	B. As a condition of this appropriation, the Department of Social Services shall (i) promptly			
45	fill all position vacancies that occur in the child day care licensing program so that positions			
46	shall not remain vacant for longer than 120 days and (ii) hire sufficient child care licensing			
47	specialists to ensure that all day care facilities receive, at a minimum, the two visits per year			
48	mandated by § 63.2-1706, Code of Virginia, and that facilities with compliance problems			
49	receive additional inspection visits as necessary to ensure compliance with state laws and			
50	regulations.			

ITEM 345.	Item Details(\$)		Appropriations(\$)	
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1	C. As a condition of this appropriation, the Department of Social Services shall utilize a risk			
2	assessment instrument for child day care enforcement. This instrument shall include criteria for			
3	determining when the following sanctions may be used: (i) the imposition of intermediate			
4	sanctions, (ii) the denial of licensure renewal or revocation of license of a licensed facility, (iii)			
5	injunctive relief against a child care provider, and (iv) additional inspections and intensive			
6	oversight of a facility by the Department of Social Services.			
7	D. Out of this appropriation, the Department of Social Services shall implement training for			
8	new assisted living facility owners and managers to focus on health and safety issues, and			
9	resident rights as they pertain to adult care residences.			
10	E. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
11	general fund is provided for dementia-specific training of long-term care workers dealing with			
12	Alzheimer's disease and related disorders through the Virginia Alzheimer's Association			
13	Chapters.			
14	346. Administrative and Support Services (49900).....		\$71,940,936	\$72,857,378
15				\$76,952,545
16	General Management and Direction (49901).....	\$3,087,900	\$2,948,259	
17			\$2,900,896	
18	Information Technology Services (49902).....	\$51,700,913	\$50,483,049	
19			\$54,968,436	
20	Accounting and Budgeting Services (49903).....	\$6,736,080	\$6,480,508	
21			\$6,441,678	
22	Human Resources Services (49914).....	\$2,582,372	\$2,830,454	
23			\$2,793,441	
24	Planning and Evaluation Services (49916).....	\$2,500,986	\$4,878,092	
25			\$4,851,845	
26	Procurement and Distribution Services (49918).....	\$2,663,834	\$2,497,287	
27			\$2,441,599	
28	Public Information Services (49919).....	\$1,433,371	\$1,449,081	
29			\$1,412,100	
30	Financial and Operational Audits (49929).....	\$1,235,480	\$1,290,648	
31			\$1,142,550	
32	Fund Sources: General.....	\$34,234,427	\$34,094,831	
33			\$35,851,549	
34	Special.....	\$500,000	\$500,000	
35	Federal Trust.....	\$37,206,509	\$38,262,547	
36			\$40,600,996	
37	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L.			
38	104-156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended; P.L. 105-89; P.L. 105-178,			
39	Federal Code; Titles IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security			
40	Act, as amended.			
41	A.1. The Department of Social Services shall own hardware and database management software			
42	purchased with funds appropriated to it. The Virginia Information Technologies Agency may			
43	charge the Department of Social Services for operations and maintenance of such equipment			
44	and products but may not include any portion of the purchase price in the calculation of such			
45	charges. The Virginia Information Technologies Agency may not use or sell the excess capacity			
46	resulting from these purchases, except pursuant to a Memorandum of Understanding (MOU)			
47	between the Departments of Planning and Budget, the Department of Social Services and the			
48	Virginia Information Technologies Agency. Any such MOU must provide for appropriate			
49	reimbursement to the general fund and any federal grant contributions for the purchases.			
50	2. Recovery of the federal share of the cost of computer equipment in years following the			
51	Department's original purchase with general fund appropriation shall be deposited as revenue of			
52	the general fund in reimbursement for general fund expenditures made in prior years.			
53	B. The Department of Social Services shall require localities to report all expenditures on			
54	designated social services, regardless of reimbursement from state and federal sources. The			
55	Department of Social Services is authorized to include eligible costs in its claim for Temporary			
56	Assistance for Needy Families Maintenance of Effort requirements.			

ITEM 346.		Item Details(\$)		Appropriations(\$)	
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1	C. It is the intent of the General Assembly that the Commissioner of the Department of Social				
2	Services shall work with localities that seek to voluntarily merge and consolidate their				
3	respective local departments of social services. No funds appropriated under this act shall be				
4	used to require a locality to merge or consolidate local departments of social services.				
5	D. The Commissioner of Social Services, in consultation with relevant state and local agencies,				
6	shall develop proposed criteria for assessing funding requests for addressing space needs among				
7	local departments of social services, as well as proposed consolidated human services buildings.				
8	The criteria shall include but not be limited to compliance with the Americans with Disabilities				
9	Act, access to public transportation, life safety issues, condition of current space and related				
10	major building systems, impact on service delivery, and other factors as may be appropriate.				
11	The Department shall use the criteria to prioritize local requests for increased state				
12	reimbursement for renovating existing space, relocating or constructing new space. For those				
13	jurisdictions that, when applying such criteria, achieve high priority ranking for increased state				
14	reimbursement, yet initiate local funding actions to address critical space needs or to				
15	consolidate human services, they shall nevertheless retain their ranking on the prioritized list of				
16	projects for increased state reimbursement for renovating existing space, relocating or				
17	constructing new space. The Department shall forward a prioritized list of projects to the				
18	Secretary of Health and Human Resources and the Department of Planning and Budget by				
19	November 1 of each year for consideration by the Governor in the development of the budget.				
20	The Department shall also submit a copy of the list of prioritized projects by November 1 of				
21	each year, to the Chairmen of the House Appropriations and Senate Finance Committees.				
22	E. The Department of Social Services is authorized to enter into a contractual agreement to				
23	finance the conversion of certain Maintaining and Preparing/Producing Executive Reports				
24	(MAPPER) software programs to an industry standard web-based programming environment				
25	under the following circumstances: a) The conversion project shall not exceed four years				
26	commencing on July 1, 2007; b) Financing for the project shall not exceed \$25 million; c) Any				
27	debt incurred by the department shall be re-paid over a period of three to five years from				
28	savings generated by reductions in annual operational expenditures after project completion; d)				
29	Any agreement shall have the prior approval of the Secretary of Technology, Secretary of				
30	Health and Human Resources, Secretary of Finance, and Treasury Board.				
31	F. Notwithstanding any other provision of law, the Gloucester-Mathews Free Clinic, which was				
32	unable to participate in the Neighborhood Assistance Program for the period beginning July 1,				
33	2007, because their application was made after the deadline, may use the balance of their				
34	allocation of tax credits as of June 30, 2007, for any donations that would otherwise be eligible				
35	for a tax credit, made during the period July 1, 2007, through December 31, 2007.				
36	G. The Department of Social Services shall assess the financial and regulatory impact of				
37	implementing a screened family day home provider registry for individuals who wish to offer				
38	their services as family day home providers in the Commonwealth, and who are not required to				
39	be licensed or regulated pursuant to this chapter or regulated by local ordinance pursuant to				
40	§ 15.2-914, Code of Virginia, and who may wish to voluntarily apply to be included in the				
41	registry and may authorize the Department to disclose information contained in the registry. As				
42	part of its impact analysis, the Department shall examine the cost to family day home providers				
43	for inclusion on the registry. The Department shall submit a copy of this analysis to the				
44	Governor and the Chairmen of the House Appropriations and Senate Finance Committees by				
45	October 1, 2008.				
46	H. The Department of Social Services shall develop an implementation plan to centralize,				
47	web-enable and streamline eligibility determination for benefit programs. The Department of				
48	Social Services, in cooperation with system partners and impacted agencies, shall develop the				
49	plan, and seek the necessary federal approvals to redesign existing work flow processes and				
50	develop an efficient and effective customer self-service web-based automated system. This plan				
51	shall also address efficient utilization of local staff and potential for future savings. The				
52	Department of Medical Assistance Services (DMAS) shall participate in the development of the				
53	plan and approve any modifications affecting Medicaid or other DMAS-administered programs.				
54	In addition, the Department of Social Services shall staff a steering committee including				
55	representatives from the Office of the Secretary of Health and Human Resources, the Virginia				
56	Information Technologies Agency, Department of Social Services, League of Social Services				
57	Executives, Department of Medical Assistance Services, and Department of Planning and				
58	Budget. This committee shall be responsible for overseeing the development and				
59	implementation of the plan. Prior to submission of the plan for federal approval, the steering				

ITEM 346.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	committee shall submit the plan to the Joint Legislative Audit and Review Commission and the				
2	Auditor of Public Accounts for review and comment. The Commissioner of Social Services				
3	shall provide an initial report on the development of the plan to the Governor, Secretary of				
4	Finance, and Chairmen of the House Appropriations and Senate Finance Committees on the				
5	cost, feasibility, potential for economy of scale at an enterprise level, impact on other state and				
6	local agencies, and impact on consumers by October 15, 2009 and an annual progress report on				
7	the plan by October 15 of each year thereafter. Implementation of the plan is contingent upon				
8	approval of the 2010 General Assembly of the expenditures of state and federal funds for this				
9	purpose.				
10	347. Not set out.				
11	348. Not set out.				
12	349. Not set out.				
13	349.05. Executive Management (71300).....			(\$23,948,683)	(\$24,274,238)
14					(\$29,100,996)
15	Savings From Management Actions (71301)	(\$23,948,683)	(\$24,274,238)		
16	<i>Savings From Management Actions in the Fiscal Year</i>				
17	<i>2010 Reduction Plan (71302)</i>	\$0	(\$4,826,758)		
18	Fund Sources: General	(\$23,948,683)	(\$24,274,238)		
19			(\$29,100,996)		
20	Authority: Discretionary Inclusion				
21	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
22	notwithstanding any language and amounts to the contrary within other Items of this act.				
23	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
24	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
25	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
26	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
27	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
28	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
29					
30	Total for Department of Social Services			\$1,797,754,911	\$1,838,546,779
31					\$1,837,138,814
32	General Fund Positions.....	389.31	389.31		
33			376.21		
34	Nongeneral Fund Positions.....	1,272.19	1,272.19		
35			1,260.29		
36	Position Level	1,661.50	1,661.50		
37			1,636.50		
38	Fund Sources: General	\$380,279,227	\$386,160,535		
39			\$387,238,581		
40	Special.....	\$689,123,161	\$707,437,022		
41			\$707,502,022		
42	Dedicated Special Revenue	\$1,500,000	\$1,500,000		
43	Federal Trust.....	\$726,852,523	\$743,449,222		
44			\$740,898,211		
45	350. Not set out.				
46	351. Not set out.				

ITEM 352.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	§ 1-68. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)			
2	352.	Not set out.		
3	353.	Not set out.		
4	354.	Not set out.		
5	355.	Not set out.		
6	356.	Not set out.		
7	357.	Not set out.		
8	357.05.	Executive Management (71300).....		(\$237,176)
9				(\$253,669)
10				(\$473,669)
11		Savings From Management Actions (71301).....	(\$237,176)	(\$253,669)
12		<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i>	\$0	(\$220,000)
13		Fund Sources: General.....	(\$237,176)	(\$253,669)
14				(\$473,669)
15		Authority: Discretionary Inclusion		
16		Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply		
17		notwithstanding any language and amounts to the contrary within other Items of this act.		
18		<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>		
19		<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>		
20		<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>		
21		<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>		
22		<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>		
23		<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>		
24				
25		Total for Department for the Blind and Vision		
26		Impaired.....		\$41,782,638
27				\$41,766,145
28		General Fund Positions.....	100.40	100.40
29		Nongeneral Fund Positions.....	63.60	63.60
30		Position Level.....	164.00	164.00
31		Fund Sources: General.....	\$6,588,350	\$6,571,857
32				\$6,351,857
33		Special.....	\$1,516,793	\$1,516,793
34		Enterprise.....	\$23,978,730	\$23,978,730
35		Trust and Agency.....	\$133,500	\$133,500
36		Federal Trust.....	\$9,565,265	\$9,565,265
37		Virginia Rehabilitation Center for the Blind and Vision Impaired (263)		
38	358.	Not set out.		
39	359.	Administrative and Support Services (49900).....		\$1,064,464
40				\$1,064,464
41		General Management and Direction (49901).....	\$412,080	\$412,080
42				\$436,245
43		Food and Dietary Services (49907).....	\$238,000	\$238,000
44		Physical Plant Services (49915).....	\$414,384	\$414,384

ITEM 359.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Fund Sources: General.....	\$192,418	\$192,418		
2	Special.....	\$27,000	\$27,000		
3	Federal Trust.....	\$845,046	\$845,046		
4			\$869,211		
5	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
6	359.05. Executive Management (71300).....			(\$28,430)	(\$28,430)
7					(\$52,595)
8	Savings From Management Actions (71301).....	(\$28,430)	(\$28,430)		
9	<i>Savings From Management Actions in the Fiscal Year</i>				
10	<i>2010 Reduction Plan (71302)</i>	\$0	(\$24,165)		
11	Fund Sources: General.....	(\$28,430)	(\$28,430)		
12			(\$52,595)		
13	Authority: Discretionary Inclusion				
14	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
15	notwithstanding any language and amounts to the contrary within other Items of this act.				
16	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
17	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
18	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
19	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
20	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
21	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
22					
23	Total for Virginia Rehabilitation Center for the Blind				
24	and Vision Impaired			\$2,456,645	\$2,456,645
25	Nongeneral Fund Positions.....	26.00	26.00		
26	Position Level	26.00	26.00		
27	Fund Sources: General.....	\$163,988	\$163,988		
28			\$139,823		
29	Special.....	\$29,000	\$29,000		
30	Federal Trust.....	\$2,263,657	\$2,263,657		
31			\$2,287,822		
32	Grand Total for Department for the Blind and Vision				
33	Impaired.....			\$44,239,283	\$44,222,790
34					\$44,002,790
35	General Fund Positions.....	100.40	100.40		
36	Nongeneral Fund Positions.....	89.60	89.60		
37	Position Level	190.00	190.00		
38	Fund Sources: General.....	\$6,752,338	\$6,735,845		
39			\$6,491,680		
40	Special.....	\$1,545,793	\$1,545,793		
41	Enterprise	\$23,978,730	\$23,978,730		
42	Trust and Agency	\$133,500	\$133,500		
43	Federal Trust.....	\$11,828,922	\$11,828,922		
44			\$11,853,087		
45	TOTAL FOR OFFICE OF HEALTH AND HUMAN				
46	RESOURCES.....			\$9,987,744,641	\$10,755,087,215
47					\$10,736,154,071
48	General Fund Positions.....	9,580.75	9,522.75		
49			9,330.65		

ITEM 359.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Nongeneral Fund Positions.....	7,304.00	7,286.00		
2			7,270.10		
3	Position Level	16,884.75	16,808.75		
4			16,600.75		
5	Fund Sources: General	\$3,812,260,531	\$3,945,200,794		
6			\$3,834,683,544		
7	Special	\$1,191,296,360	\$1,203,972,449		
8			\$1,210,214,309		
9	Enterprise	\$23,978,730	\$23,978,730		
10	Trust and Agency	\$922,298	\$922,298		
11	Dedicated Special Revenue	\$469,742,255	\$463,388,802		
12			\$448,613,776		
13	Federal Trust.....	\$4,489,544,467	\$5,117,624,142		
14			\$5,217,741,414		

ITEM 360.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	OFFICE OF NATURAL RESOURCES				
2	360.	Not set out.			
3	360.05.	Not set out.			
4	§ 1-69. CHIPPOKES PLANTATION FARM FOUNDATION (319)				
5	360.10.	Not set out.			
6	360.15.	Executive Management (71300).....		(\$24,325)	(\$24,325)
7					(\$44,986)
8		Savings From Management Actions (71301).....	(\$24,325)	(\$24,325)	
9		<i>Savings From Management Actions in the Fiscal Year</i>			
10		<i>2010 Reduction Plan (71302)</i>			
			\$0	(\$20,661)	
11		Fund Sources: General.....	(\$24,325)	(\$24,325)	
12				(\$77,986)	
13		<i>Special</i>	\$0	\$33,000	
14	Authority: Discretionary Inclusion				
15	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
16	notwithstanding any language and amounts to the contrary within other Items of this act.				
17	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
18	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
19	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
20	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
21	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
22	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
23					
24	Total for Chippokes Plantation Farm Foundation.....			\$204,945	\$204,945
25					\$184,284
26	General Fund Positions.....		2.00	2.00	
27	Position Level		2.00	2.00	
28	Fund Sources: General.....		\$137,842	\$137,842	
29				\$84,181	
30	<i>Special</i>		\$0	\$33,000	
31	Dedicated Special Revenue.....		\$67,103	\$67,103	
32	§ 1-70. DEPARTMENT OF CONSERVATION AND RECREATION (199)				
33	361.	Land and Resource Management (50300).....		\$65,220,655	\$60,738,367
34					\$75,938,367
35		Statewide Agricultural and Urban Nonpoint Source			
36		Water Quality Improvements (50301)		\$52,795,954	\$48,876,228
37					\$64,076,228
38		Dam Inventory, Evaluation and Classification and			
39		Flood Plain Management (50314).....		\$2,564,174	\$1,951,612
40		Natural Heritage Preservation and Management (50317) .		\$3,591,418	\$3,641,418
41		Financial Assistance to Soil and Water Conservation			
42		Districts (50320).....		\$5,347,940	\$5,347,940
43		Technical and Financial Assistance for Land			
44		Management (50322).....		\$921,169	\$921,169
45		Fund Sources: General.....	\$17,670,416	\$16,308,116	
46				\$31,508,116	
47		Special.....	\$9,441,502	\$3,521,514	

ITEM 361.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Dedicated Special Revenue.....	\$29,322,136	\$32,122,136	
2	Federal Trust.....	\$8,786,601	\$8,786,601	
3	Authority: Title 10.1, Chapters 1, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of Virginia.			
4	A. The funds provided in this Item for the Soil and Water Conservation Districts shall be			
5	distributed to the greatest extent possible to the districts in accordance with program, financial			
6	and resource allocation policies established by the Soil and Water Conservation Board. The			
7	June 30, 2009, and June 30, 2010, unexpended general fund balances in Financial Assistance to			
8	Soil and Water Conservation Districts are hereby reappropriated.			
9	B. It is the intent of the General Assembly that balances in Statewide Agricultural and Urban			
10	Nonpoint Source Water Quality Improvements be used for the Commonwealth's statewide			
11	match for participation in the federal Conservation Reserve Program. Any unexpended general			
12	fund balance designated for Virginia's Conservation Reserve Enhancement Program remaining			
13	on June 30, 2009, and June 30, 2010, shall be reappropriated.			
14	C.1. It is the intent of the General Assembly that all interest earnings of the Water Quality			
15	Improvement Fund shall be spent only upon appropriation by the General Assembly, after the			
16	recommendation of the Secretary of Natural Resources, pursuant to § 10.1-2129, Code of			
17	Virginia.			
18	2. Notwithstanding the provisions of §§10.1-2128 and 10.1-2129, it is the intent of the General			
19	Assembly that the Department of Conservation and Recreation use interest earnings from the			
20	Water Quality Improvement Fund to support one position to administer grants from the fund.			
21	D. Included in this Item is \$10,000 the first year and \$10,000 the second year from the general			
22	fund to support the Rappahannock River Basin Commission. The funds shall be matched by			
23	the participating localities and planning district commissions.			
24	E. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts are			
25	hereby authorized to recover a portion of the direct costs of services rendered to and for use of			
26	district-owned conservation equipment used by, landowners within the district. Such recoveries			
27	shall not exceed the amounts expended by a District on these services and equipment.			
28	F.1. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and			
29	Flood Plain Management, \$600,000 the first year and \$600,000 the second year from the			
30	general fund shall be deposited to the Dam Safety, Flood Prevention and Protection Fund,			
31	established pursuant § 10.1-603.17, Code of Virginia. The funding provided in this paragraph			
32	shall be used for the provision of either grants or loans to localities owning dams in need of			
33	renovation and repair or for the provision of loans to private owners of dams in need of			
34	renovation and repair.			
35	2. Included in the amounts for this item is \$250,000 the first year from the general fund for the			
36	dredging of Aquia Creek to restore a navigable channel in this section of the Captain John			
37	Smith Chesapeake National Historic Trail, the first federally-designated national water trail.			
38	G.1. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129, and 10.1-2132, Code of			
39	Virginia, included in this Item is \$20,000,000 the first year from nongeneral funds and			
40	\$15,200,000 the second year from the general fund and \$20,000,000 the second year			
41	\$4,800,000 the second year from nongeneral funds for nonpoint pollution source reduction			
42	activities in accordance with the Virginia Water Quality Improvement Act of 1997. The source			
43	of the nongeneral funds the first year shall be \$15,000,000 from interest earnings collected by			
44	the Department of Environmental Quality on the Water Quality Improvement Fund and			
45	\$5,000,000 from the Water Quality Improvement Fund Reserve Fund held by the Department			
46	of Conservation and Recreation and established pursuant to Item 360 of this act. The source of			
47	the nongeneral funds the second year shall be \$4,800,000 from interest earnings collected by			
48	the Department of Conservation and Recreation on the Water Quality Improvement Fund. The			
49	Governor shall provide \$15,200,000 the second year for this paragraph from funds received			
50	from the flexible fund component of the State Fiscal Stabilization Fund authorized under the			
51	American Recovery and Reinvestment Act of 2009.			
52	2. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-2132,			
53	Code of Virginia, the Department of Conservation and Recreation is authorized to make Water			

ITEM 361.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Quality Improvement Grants to state agencies.			
2	3. All funds provided in paragraph G.1. shall be deposited in the Virginia Natural Resources			
3	Commitment Fund established by House Bill 1335 and Senate Bill 511 of the 2008 Session of			
4	the General Assembly and shall be dispersed pursuant to § 10.1-2128.1, Code of Virginia.			
5	4. Notwithstanding §10.1-2128.1, Code of Virginia, eight percent of the funds deposited to the			
6	Virginia Natural Resources Commitment Fund shall be distributed to soil and water			
7	conservation districts to provide technical assistance for the implementation of agricultural best			
8	management practices. Of the remaining balance, 55 percent shall be used for matching grants			
9	for agricultural best management practices on lands exclusively within the Chesapeake Bay			
10	watershed and 37 percent shall be used for matching grants for agricultural best management			
11	practices on all other lands outside of the Chesapeake Bay watershed in the Commonwealth.			
12	H. Out of the appropriation for Land and Resource Management, \$362,562 the first year and			
13	\$392,574 the second year in special funds is provided from the sale of "Friend of the			
14	Chesapeake" license plates to carry out the recommendations of the Chesapeake Bay			
15	Restoration Fund Advisory Committee.			
16	I.1. Out of the amounts for Statewide Agricultural and Urban Nonpoint Source Water Quality			
17	Improvements \$1,112,300 the first year from the general fund shall be deposited to the Virginia			
18	Water Quality Improvement Fund established under the Virginia Water Quality Improvement			
19	Act of 1997. This appropriation meets the mandatory deposit requirements associated with			
20	fiscal year 2008 excess general fund revenue collections.			
21	2. Notwithstanding any other provision of state law, out of this deposit the Department of			
22	Conservation and Recreation is authorized to use up to \$500,000 for completion of the project			
23	to modernize, simplify, and improve the computerized system utilized by soil and water			
24	conservation districts to administer and report on implementation of state agricultural cost share			
25	practices initiated by the 2007 Session of the General Assembly.			
26	J.1. Notwithstanding § 10.1-564, Code of Virginia, public institutions of higher education,			
27	including community colleges, colleges, and universities, shall be subject to project review and			
28	compliance for state erosion and sediment control requirements by the local program authority			
29	of the locality within which the land disturbing activity is located, unless such institution			
30	submits annual specifications to the Department of Conservation and Recreation, in accordance			
31	with § 10.1-564 A (i).			
32	2. The Virginia Soil and Water Conservation Board is authorized to amend the Erosion and			
33	Sediment Control Regulations (4 VAC 50-30 et seq.) to conform such regulations with this			
34	project review requirement and to clarify the process. These amendments shall be exempt from			
35	Article 2 (§2.2-4006 et seq.) of the Administrative Process Act.			
36	K. Pursuant to § 4-1.05 a.4. of this act, \$1,370 of the June 30, 2008, and \$700,000 of the June			
37	30, 2009, balances required to be reappropriated have been transferred to the general fund.			
38	L. The Director, Department of Conservation and Recreation, in consultation with the Virginia			
39	Resources Authority, is authorized to make cost effective financing available to Orange County			
40	or the dam owner for modifications necessary to the Lake of the Woods Dam to meet state			
41	dam safety requirements and to reduce the potential loss of life and damage to downstream			
42	property for this high hazard dam, with an inundation zone containing multiple dwellings and a			
43	major state highway. Notwithstanding § 10.1-603.19, Code of Virginia, such authority may be			
44	used to provide financial or other assistance from the Dam Safety, Flood Prevention and			
45	Protection Assistance Fund to secure funding or to provide a grant not to exceed \$1,000,000.			
46	362.			\$48,962,884
47				\$55,236,726
48		\$4,667,340	\$10,142,340	
49			\$12,142,340	
50				
51		\$7,100,991	\$7,100,991	

ITEM 362.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Design and Construction of Outdoor Recreational				
2	Facilities (50403)	\$1,149,721	\$1,149,721		
3	State Park Management and Operations (50404).....	\$35,281,402	\$36,080,244		
4	Natural Outdoor Recreational and Open Space				
5	Resource Research, Planning, and Technical Assistance				
6	(50406)	\$763,430	\$763,430		
7	Fund Sources: General.....	\$27,081,030	\$25,831,030		
8			\$27,831,030		
9	Special.....	\$14,538,719	\$14,587,561		
10	Debt Service.....	\$20,733	\$95,733		
11	Dedicated Special Revenue.....	\$300,000	\$7,700,000		
12	Federal Trust.....	\$7,022,402	\$7,022,402		
13	Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title 19.2,				
14	Chapters 1, 5, and 7, Code of Virginia.				
15	A.1. Out of the amount for Financial Assistance for Recreational Development shall be paid for				
16	the operation and maintenance of Breaks Interstate Park, an amount not to exceed \$213,750 the				
17	first year and \$213,750 the second year from the general fund.				
18	2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and				
19	compliance nature of its accounts and transactions to the Auditor of Public Accounts, the				
20	Director of the Department of Conservation and Recreation, and the Director of the Department				
21	of Planning and Budget.				
22	3. The Breaks Interstate Park Commission shall, following the modernization of the Breaks				
23	Interstate Park electrical system, enter into negotiations to transfer control of the electrical				
24	system serving the park to a local regional electric utility.				
25	B. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to the				
26	Conservation and Resources Fund may be used for a program of in-state travel advertising.				
27	Such travel advertising shall feature Virginia State Parks and the localities or regions in which				
28	the parks are located. To the extent possible the Department shall enter into cooperative				
29	advertising agreements with the Virginia Tourism Authority and local entities to maximize the				
30	effectiveness of expenditures for advertising. The Department is further authorized to enter into				
31	a cooperative advertising agreement with the Virginia Association of Broadcasters.				
32	C. Included in the amount for Preservation of Open-Space Lands is \$2,050,000 the first year				
33	and \$1,947,500 the second year from the general fund for the operating expenses of the				
34	Virginia Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia).				
35	D.1. Included in the amount for Preservation of Open Space Lands is \$2,000,000 the first year				
36	from the general fund and \$2,000,000 the second year from the general fund to be deposited				
37	into the Virginia Land Conservation Fund, § 10.1-1020, Code of Virginia.				
38	2- The Governor shall provide \$2,000,000 the second year for this item from funds received				
39	by the Commonwealth from the flexible fund component of the State Fiscal Stabilization Fund				
40	authorized under the American Recovery and Reinvestment Act of 2009.				
41	E. Out of the amounts collected pursuant to Item 443 of this act, on or before June 30, 2009,				
42	and June 30, 2010, the Comptroller shall transfer all funds in excess of \$6,000,000 collected in				
43	each fiscal year to the Virginia Land Conservation Fund to be distributed pursuant to				
44	§ 10.1-1020, Code of Virginia, for the preservation of open-space lands. There is hereby				
45	established a sum sufficient appropriation in the Department of Conservation and Recreation,				
46	not to exceed the amount of funds in excess of \$6,000,000 per year collected pursuant to Item				
47	443.				
48	F. The Director of the Department of Conservation and Recreation, at his discretion, is				
49	authorized to accept on behalf of the Commonwealth a gift of property known as Grand				
50	Caverns Park from the Upper Valley Regional Park Authority. This property is to be				
51	developed into a state park and the existing facilities are to be demolished or upgraded to the				
52	Division of State Parks' standards when a source of funding has been identified for these				
53	purposes. The Director is authorized to make the necessary upgrades to the park facilities to				

ITEM 362.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	meet Division of State Parks' standards, as funding is available.				
2	G. The Department of Conservation and Recreation shall report to the Chairmen of the House				
3	Appropriations and Senate Finance Committees by September 1, 2008, the steps it has taken to				
4	secure the transfer of the property known as Grand Caverns Park from the Upper Valley				
5	Regional Park Authority and what activities it has taken to demolish any substandard structures				
6	on the property or to enhance the number of visitors to the Grand Caverns.				
7	363. Not set out.				
8	364. Not set out.				
9	364.05. Executive Management (71300).....			(\$5,055,106)	(\$5,652,098)
10					(\$9,936,805)
11	Savings From Management Actions (71301).....	(\$5,055,106)	(\$5,652,098)		
12	<i>Savings From Management Actions in the Fiscal Year</i>				
13	<i>2010 Reduction Plan (71302)</i>	\$0	(\$4,284,707)		
14	Fund Sources: General.....	(\$5,055,106)	(\$5,652,098)		
15			(\$9,936,805)		
16	Authority: Discretionary Inclusion				
17	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
18	notwithstanding any language and amounts to the contrary within other Items of this act.				
19	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
20	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
21	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
22	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
23	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
24	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
25					
26	Total for Department of Conservation and Recreation.....			\$116,416,424	\$117,610,986
27					\$130,526,279
28	General Fund Positions.....	439.50	445.50		
29			419.50		
30	Nongeneral Fund Positions.....	99.50	97.50		
31	Position Level	539.00	543.00		
32			517.00		
33	Fund Sources: General.....	\$45,768,934	\$42,559,642		
34			\$55,474,935		
35	Special.....	\$25,195,618	\$19,324,472		
36	Debt Service.....	\$20,733	\$95,733		
37	Dedicated Special Revenue.....	\$29,622,136	\$39,822,136		
38	Federal Trust.....	\$15,809,003	\$15,809,003		
39	§ 1-71. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)				
40	365. Not set out.				
41	366. Not set out.				
42	367. Not set out.				
43	368. Environmental Financial Assistance (51500).....			\$119,268,881	\$115,042,181
44	Financial Assistance for Environmental Resources				
45	Management (51502)	\$7,776,272	\$4,776,272		
46	Virginia Water Facilities Revolving Fund Loans and				
47	Grants (51503)	\$25,406,763	\$24,656,763		

ITEM 368.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Financial Assistance for Coastal Resources				
2	Management (51507).....	\$4,424,500	\$4,424,500		
3	Litter Control and Recycling Grants (51509).....	\$1,580,000	\$1,580,000		
4	Virginia Water Quality Improvement Fund (51510).....	\$56,176,700	\$55,700,000		
5	Petroleum Tank Reimbursement (51511).....	\$23,904,646	\$23,904,646		
6	Fund Sources: General.....	\$7,604,200	\$4,127,500		
7	Trust and Agency.....	\$25,216,646	\$25,216,646		
8	Dedicated Special Revenue.....	\$59,980,000	\$59,980,000		
9	Federal Trust.....	\$26,468,035	\$25,718,035		
10	Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22, 23.2,				
11	and 24, Code of Virginia.				
12	A. Out of the amounts for Environmental Financial Assistance, \$3,000,000 the first year from				
13	the general fund shall be deposited to the Combined Sewer Overflow Matching Fund pursuant				
14	to § 62.1-241.12, Code of Virginia. From this fund, the City of Richmond shall receive				
15	\$1,500,000 in the first year and the City of Lynchburg shall receive \$1,500,000 in the first				
16	year.				
17	B. Out of the amounts appropriated for Environmental Financial Assistance, the Department of				
18	Environmental Quality shall provide \$20,000 the first year and \$20,000 the second year from				
19	the general fund to the Tri-County Lake Administrative Commission for water quality				
20	monitoring at Smith Mountain Lake.				
21	C. Out of the amounts for Environmental Financial Assistance, the Department of				
22	Environmental Quality shall provide \$10,000 each year from such funds as are available out of				
23	Dedicated Special Revenue for the implementation of a toll-free number as authorized by				
24	Senate Bill 648 of the 2008 Session of the General Assembly.				
25	D. Out of the amounts for this Item, \$476,700 the first year from the general fund shall be				
26	deposited to the Virginia Water Quality Improvement Fund established under the Virginia				
27	Water Quality Improvement Act of 1997. This appropriation meets the mandatory deposit				
28	requirement associated with fiscal year 2008 excess general fund revenue collections. Out of				
29	this amount, \$120,000 shall be provided to investigate factors that contribute to fish lesions and				
30	mortality in the Shenandoah, Potomac, and James Rivers.				
31	E. Pursuant to Chapter 851, 2007 Acts of Assembly, the Virginia Public Building Authority is				
32	authorized to issue revenue bonds in order to finance Virginia Water Quality Improvement				
33	Grants to fund or reimburse approved capital costs for each such project as and to the extent				
34	determined by the Department of Environmental Quality pursuant to the provisions of this				
35	enactment and of Article 4 (§ 10.1-2128 et seq.) of Chapter 21.1 of Title 10.1, Code of				
36	Virginia, in an aggregate principal amount not to exceed \$250,000,000. The proceeds of such				
37	bonds are hereby appropriated for disbursement from the state treasury pursuant to Article X,				
38	Section 7 of the Constitution of Virginia, and § 2.2-1819, Code of Virginia.				
39	F. Notwithstanding the provisions of § 10.1-1422.01.C.2., Code of Virginia, the Department of				
40	Environmental Quality is authorized to suspend payments for litter prevention and recycling				
41	grants in order to implement fund transfers authorized in Part 3 of this Act.				
42	G. Out of this item, the Department of Environmental Quality shall expend up to \$10,000				
43	from the Litter Control and Recycling Fund for a one-time cooperative agreement with the City				
44	of Alexandria for the purposes of developing and implementing a public information and				
45	education project to enhance ongoing litter prevention and recycling programs. Moneys				
46	deposited into the Litter Control and Recycling Fund shall be expended for this cooperative				
47	agreement out of the amount allocated on July 1, 2008, pursuant to § 10.1-1422.01.C.1.				
48	H. Out of this item, the Department of Environmental Quality shall expend up to \$28,000				
49	from the Litter Control and Recycling Fund for a one-time cooperative agreement with Isle of				
50	Wight County for the purposes of developing and implementing a public information and				
51	education project to enhance ongoing litter prevention and recycling programs. Moneys				
52	deposited into the Litter Control and Recycling Fund shall be expended for this cooperative				
53	agreement out of the amount allocated on July 1, 2008, pursuant to § 10.1-1422.01.C.1.				

ITEM 368.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	I. Out of this item, the Department of Environmental Quality shall expend up to \$10,000 from			
2	the Litter Control and Recycling Fund for a one-time cooperative agreement with Henry			
3	County for the purposes of developing and implementing a public information and education			
4	project to enhance ongoing litter prevention and recycling programs. Moneys deposited into			
5	the Litter Control and Recycling Fund shall be expended for this cooperative agreement out of			
6	the amount allocated on July 1, 2008, pursuant to § 10.1-1422.01.C.1.			
7	J. The State Water Control Board shall give due consideration to the provision of additional			
8	nitrogen and phosphorus nutrient allocations to the Opequon Water Reclamation Facility based			
9	upon: (1) the Commonwealth's multiple investments in the facility through the Water Quality			
10	Improvement Fund, (2) the execution of a Water Quality Improvement Grant agreement for the			
11	installation of state-of-the art nutrient removal technology on or before December 31, 2008, (3)			
12	capital investments made prior to July 1, 2005 to expand the facility's capacity, (4) the capacity			
13	under which the facility will likely operate by December 31, 2010, (5) the facility's schedule			
14	for planning, design, and construction, and (6) the discharge flow authorized by the facility's			
15	VPDES permit and the tiered design flows contained in that permit.			
16	K. Notwithstanding the provisions of § 10.1 - 2500, Code of Virginia, the Department of			
17	Environmental Quality is authorized to expend up to \$120,000 from the Virginia Environmental			
18	Emergency Response Fund for investigation of fish lesions and mortality in the Shenandoah			
19	River.			
20	369.	Not set out.		
21	369.05.	Executive Management (71300).....		(\$5,112,808) (\$4,936,486)
22				(\$6,181,142)
23		Savings From Management Actions (71301).....	(\$5,112,808)	(\$4,936,486)
24		<i>Savings From Management Actions in the Fiscal Year</i>		
25		<i>2010 Reduction Plan (71302)</i>	\$0	(\$1,244,656)
26		Fund Sources: General.....	(\$5,112,808)	(\$4,936,486)
27				(\$6,181,142)
28		Authority: Discretionary Inclusion		
29		Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply		
30		notwithstanding any language and amounts to the contrary within other Items of this act.		
31		<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>		
32		<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>		
33		<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>		
34		<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>		
35		<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>		
36		<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>		
37				
38		Total for Department of Environmental Quality		\$218,940,645 \$215,015,267
39				\$213,770,611
40		General Fund Positions.....	392.50	392.50
41		Nongeneral Fund Positions.....	503.50	503.50
42		Position Level	896.00	896.00
43		Fund Sources: General.....	\$41,280,848	\$38,105,470
44				\$36,860,814
45		Special.....	\$6,964,857	\$6,964,857
46		Enterprise	\$12,287,239	\$12,287,239
47		Trust and Agency	\$37,053,444	\$37,053,444
48		Dedicated Special Revenue	\$76,179,340	\$76,179,340
49		Federal Trust.....	\$45,174,917	\$44,424,917
50	370.	Not set out.		

ITEM 371.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1 371.	Not set out.			
2 372.	Not set out.			
3 373.	Not set out.			
4	§ 1-72. DEPARTMENT OF HISTORIC RESOURCES (423)			
5 374.	Historic and Commemorative Attraction Management			
6	(50200)		\$10,373,001	\$5,507,397
7				\$5,527,963
8	Financial Assistance for Historic Preservation (50204)....	\$5,900,329	\$1,034,725	
9			\$1,012,291	
10	Historic Resource Management (50205).....	\$4,472,672	\$4,472,672	
11			\$4,515,672	
12	Fund Sources: General	\$8,801,981	\$3,936,377	
13			\$3,913,943	
14	Special.....	\$634,441	\$634,441	
15			\$677,441	
16	Commonwealth Transportation	\$100,000	\$100,000	
17	Federal Trust.....	\$836,579	\$836,579	
18	Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.			
19	A. General fund appropriations for historic and commemorative attractions not identified in			
20	§ 10.1-2211 or § 10.1-2211.1, Code of Virginia, shall be matched by local or private sources,			
21	either in cash or in-kind, in amounts at least equal to the appropriation and which are deemed			
22	to be acceptable to the department.			
23	B. In emergency situations which shall be defined as those posing a threat to life, safety or			
24	property, § 10.1-2213, Code of Virginia, shall not apply.			
25	C.1. Out of the amounts for Financial Assistance for Historic Preservation shall be paid from			
26	the general fund grants to the following organization for the purposes prescribed in			
27	§ 10.1-2211, Code of Virginia:			
28	ORGANIZATION	FY 2009	FY 2010	
29	United Daughters of the Confederacy	\$78,800	\$78,800	
30	Notwithstanding the cited Code section, the United Daughters of the Confederacy shall make			
31	disbursements to the treasurers of Confederate memorial associations and chapters of the United			
32	Daughters of the Confederacy for the purposes stated in that section. By November 1 of each			
33	year, the United Daughters of the Confederacy shall submit to the Director of the Department			
34	of Historic Resources a report documenting the disbursement of these funds for their specified			
35	purpose.			
36	2. As disbursements are made to the treasurers of Confederate memorial associations and			
37	chapters of the United Daughters of the Confederacy by the United Daughters of the			
38	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to			
39	\$10,560 each year shall be distributed to the Stonewall Confederate Memorial Association.			
40	3. As disbursements are made to the treasurers of Confederate memorial associations and			
41	chapters of the United Daughters of the Confederacy by the United Daughters of the			
42	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to			
43	\$7,500 each year shall be distributed to the Ladies Memorial Association of Petersburg.			
44	4. As disbursements are made to the treasurers of Confederate memorial associations and			
45	chapters of the United Daughters of the Confederacy by the United Daughters of the			
46	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to \$90			
47	the second year shall be distributed to the Town of Coeburn Municipal Graveyard.			
48	5. As disbursements are made to the treasurers of Confederate memorial associations and			
49	chapters of the United Daughters of the Confederacy by the United Daughters of the			

ITEM 374.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to \$50			
2	the second year shall be distributed to the McKenzie Cemetery in Grayson County.			
3	6. As disbursements are made to the treasurers of Confederate memorial associations and			
4	chapters of the United Daughters of the Confederacy by the United Daughters of the			
5	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to \$60			
6	the second year shall be distributed to the Skinquarter Baptist Church Cemetery.			
7	D. Any June 30, 2009, and June 30, 2010, unexpended balances for Financial Assistance for			
8	Historic Preservation grants and for the Survey and Planning Cost Share Program within			
9	Historic Resource Management are hereby reappropriated if the following conditions are met:			
10	1. The organization awarded the grant shall have obtained the required matching funds.			
11	2. The organization shall have a written plan to complete the project within one more year, in			
12	accordance with policy established by the Department of Historic Resources, and the plan shall			
13	have been approved by the department.			
14	3. The unexpended balances for a grant shall be reappropriated once only, unless the General			
15	Assembly authorizes an additional reappropriation.			
16	E. Included in this appropriation is \$100,000 the first year and \$100,000 the second year in			
17	nongeneral funds from the Highway Maintenance and Operating Fund to support the			
18	Department of Historic Resources' required reviews of transportation projects.			
19	F. The Department of Historic Resources is authorized to accept a devise of certain real			
20	property under the will of Elizabeth Rust Williams known as Clermont Farm located on Route			
21	7 east of the town of Berryville in Clarke County. If, after due consideration of options, the			
22	department determines that the property should be sold or leased to a different public or private			
23	entity, and notwithstanding the provisions of § 2.2-1156, Code of Virginia, the department is			
24	further authorized to sell or lease such property, provided such sale or lease is not in conflict			
25	with the terms of the will. The proceeds of any such sale or lease shall be deposited to the			
26	Historic Resources Fund established under § 10.1-2202.1, Code of Virginia.			
27	G. Notwithstanding the requirements of § 10.1-2213.1, Code of Virginia, \$536,800 in the first			
28	year and \$670,996 in the second year from the general fund is provided as a matching grant			
29	for charitable contributions received by the Montpelier Foundation on or after July 1, 2003,			
30	that were actually spent in the material restoration of Montpelier between July 1, 2003, and			
31	September 30, 2007.			
32	H. Out of the amounts appropriated for Financial Assistance for Historic Preservation,			
33	\$5,190,000 the first year and \$190,000 the second year from the general fund is provided to			
34	the Department for the Civil War Historic Site Preservation Fund from which the department			
35	shall make grants to private non-profit organizations to match federal and other monies for			
36	preservation of any endangered Virginia Civil War historic site listed in the report "Report on			
37	the Nation's Civil War Battlefields," issued in 1993 by the National Parks Service's			
38	congressionally endorsed Civil War Sites Advisory Commission. Eligibility for these grants			
39	shall require recipient non-profit organizations to provide at least \$2 in matching funds for each			
40	\$1 received from the Civil War Historic Site Preservation Fund. Sites identified within the			
41	Commonwealth by the Civil War Sites Advisory Commission that are eligible for funding			
42	through this program include, but are not limited to: Appomattox in Appomattox County,			
43	Brandy Station in Culpeper County, Chancellorsville in Spotsylvania County, Cold Harbor in			
44	Hanover County, Fredericksburg in the City of Fredericksburg and Spotsylvania County,			
45	Glendale in Henrico County, New Market in Shenandoah County, and Petersburg in the City of			
46	Petersburg and Dinwiddie County.			
47	I. Out of the appropriations for this Item, the department shall reimburse the Virginia Society			
48	of the Sons of the American Revolution for one additional grave site in New Providence			
49	Presbyterian Church in Rockbridge County.			
50	J. The Department of Historic Resources shall follow and provide input on federal legislation			
51	designed to establish a new national system of recognizing and funding Presidential Libraries			
52	for those entities that are not included in the 1955 Presidential Library Act.			

ITEM 374.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	K. Pursuant to §4-1.05.a.4. of this act, \$154,931 of the June 30, 2008, and \$532,180 of the				
2	June 30, 2009, balances required to be reappropriated have been transferred to the general fund.				
3	375. Not set out.				
4	375.05. Executive Management (71300).....			(\$439,379)	(\$460,336)
5					(\$995,842)
6	Savings From Management Actions (71301).....	(\$439,379)	(\$460,336)		
7	<i>Savings From Management Actions in the Fiscal Year</i>				
8	<i>2010 Reduction Plan (71302)</i>	\$0	(\$535,506)		
9	Fund Sources: General.....	(\$439,379)	(\$460,336)		
10					(\$995,842)
11	Authority: Discretionary Inclusion				
12	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
13	notwithstanding any language and amounts to the contrary within other Items of this act.				
14	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
15	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
16	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
17	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
18	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
19	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
20					
21	Total for Department of Historic Resources.....			\$10,829,166	\$5,942,605
22					\$5,427,665
23	General Fund Positions.....	30.50	30.50		
24			27.00		
25	Nongeneral Fund Positions.....	18.50	18.50		
26			19.00		
27	Position Level.....	49.00	49.00		
28			46.00		
29	Fund Sources: General.....	\$9,049,511	\$4,162,950		
30			\$3,605,010		
31	Special.....	\$666,441	\$666,441		
32			\$709,441		
33	Commonwealth Transportation.....	\$100,000	\$100,000		
34	Federal Trust.....	\$1,013,214	\$1,013,214		
35	§ 1-73. MARINE RESOURCES COMMISSION (402)				
36	376. Not set out.				
37	377. Not set out.				
38	378. Not set out.				
39	379. Not set out.				
40	379.05. Executive Management (71300).....			(\$700,249)	(\$768,191)
41					(\$1,369,285)
42	Savings From Management Actions (71301).....	(\$700,249)	(\$768,191)		
43	<i>Savings From Management Actions in the Fiscal Year</i>				
44	<i>2010 Reduction Plan (71302)</i>	\$0	(\$601,094)		
45	Fund Sources: General.....	(\$700,249)	(\$768,191)		
46			(\$2,190,285)		
47	<i>Special</i>	\$0	\$300,000		

ITEM 379.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Dedicated Special Revenue	\$0	\$421,000		
2	Federal Trust	\$0	\$100,000		
3	Authority: Discretionary Inclusion				
4	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
5	notwithstanding any language and amounts to the contrary within other Items of this act.				
6	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
7	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
8	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
9	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
10	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
11	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
12					
13	Total for Marine Resources Commission			\$18,986,612	\$19,751,243
14					\$19,150,149
15	General Fund Positions.....	136.50	136.50		
16	Nongeneral Fund Positions.....	23.00	23.00		
17	Position Level	159.50	159.50		
18	Fund Sources: General.....	\$10,090,800	\$10,022,858		
19			\$8,600,764		
20	Special.....	\$5,301,941	\$5,713,500		
21			\$6,013,500		
22	Commonwealth Transportation	\$313,768	\$313,768		
23	Dedicated Special Revenue	\$815,103	\$1,236,117		
24			\$1,657,117		
25	Federal Trust.....	\$2,465,000	\$2,465,000		
26			\$2,565,000		
27	§ 1-74. VIRGINIA MUSEUM OF NATURAL HISTORY (942)				
28	380. Not set out.				
29	380.05. Executive Management (71300).....			(\$384,527)	(\$479,559)
30					(\$740,816)
31	Savings From Management Actions (71301)	(\$384,527)	(\$479,559)		
32	<i>Savings From Management Actions in the Fiscal Year</i>				
33	<i>2010 Reduction Plan (71302)</i>	\$0	(\$261,257)		
34	Fund Sources: General.....	(\$384,527)	(\$479,559)		
35			(\$740,816)		
36	Authority: Discretionary Inclusion				
37	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
38	notwithstanding any language and amounts to the contrary within other Items of this act.				
39	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
40	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
41	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
42	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
43	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
44	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
45					
46	Total for Virginia Museum of Natural History			\$3,552,287	\$3,457,255
47					\$3,195,998

ITEM 380.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	General Fund Positions.....	38.00	38.00		
2	Nongeneral Fund Positions.....	9.50	9.50		
3	Position Level	47.50	47.50		
4	Fund Sources: General	\$2,756,535	\$2,661,503		
5			\$2,400,246		
6	Special.....	\$765,752	\$765,752		
7	Federal Trust.....	\$30,000	\$30,000		
8	TOTAL FOR OFFICE OF NATURAL RESOURCES			\$421,773,787	\$414,823,391
9					\$425,096,076
10	General Fund Positions.....	1,045.00	1,051.00		
11			1,021.50		
12	Nongeneral Fund Positions.....	1,150.00	1,148.00		
13			1,148.50		
14	Position Level	2,195.00	2,199.00		
15			2,170.00		
16	Fund Sources: General	\$109,754,802	\$98,317,979		
17			\$107,693,664		
18	Special.....	\$38,894,609	\$33,435,022		
19			\$33,811,022		
20	Commonwealth Transportation	\$413,768	\$413,768		
21	Enterprise	\$12,287,239	\$12,287,239		
22	Trust and Agency	\$37,053,444	\$37,053,444		
23	Debt Service.....	\$20,733	\$95,733		
24	Dedicated Special Revenue	\$148,095,920	\$158,716,934		
25			\$159,137,934		
26	Federal Trust.....	\$75,253,272	\$74,503,272		
27			\$74,603,272		

ITEM 381.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	OFFICE OF PUBLIC SAFETY			
2	381.			
		Not set out.		
3	381.05.			
		Not set out.		
4	§ 1-75. COMMONWEALTH'S ATTORNEYS' SERVICES COUNCIL (957)			
5	382.			
		Not set out.		
6	382.05.	Executive Management (71300).....		(\$72,311)
7				((\$74,253))
8		Savings From Management Actions (71301).....	(\$72,311)	(\$74,253)
9		<i>Savings From Management Actions in the Fiscal Year</i>		
10		<i>2010 Reduction Plan (71302)</i>	\$0	(\$67,075)
11		Fund Sources: General.....	(\$72,311)	((\$74,253))
12				((\$141,328))
13	Authority: Discretionary Inclusion			
14	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
15	notwithstanding any language and amounts to the contrary within other Items of this act.			
16	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
17	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
18	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
19	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
20	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
21	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
22				
23		Total for Commonwealth's Attorneys' Services Council .		\$740,871
24				\$738,929
				\$671,854
25		General Fund Positions.....	7.00	7.00
26		Position Level	7.00	7.00
27		Fund Sources: General.....	\$702,421	\$700,479
28				\$633,404
29		Special.....	\$38,450	\$38,450
30	383.			
		Not set out.		
31	384.			
		Not set out.		
32	§ 1-76. DEPARTMENT OF CORRECTIONAL EDUCATION (750)			
33	385.			
		Not set out.		
34	386.			
		Not set out.		
35	386.05.	Executive Management (71300).....		(\$3,260,966)
36				((\$3,740,814))
37		Savings From Management Actions (71301).....	(\$3,260,966)	(\$3,740,814)
38		<i>Savings From Management Actions in the Fiscal Year</i>		
39		<i>2010 Reduction Plan (71302)</i>	\$0	(\$1,364,976)
40		Fund Sources: General.....	(\$3,260,966)	((\$3,740,814))
41				((\$5,105,790))
42	Authority: Discretionary Inclusion			

ITEM 386.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
2	notwithstanding any language and amounts to the contrary within other Items of this act.			
3	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
4	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
5	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
6	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
7	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
8	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
9				
10	Total for Department of Correctional Education.....		\$60,438,170	\$60,505,357
11				\$59,140,381
12	General Fund Positions.....	749.05	759.05	
13			725.05	
14	Nongeneral Fund Positions.....	15.50	15.50	
15	Position Level	764.55	774.55	
16			740.55	
17	Fund Sources: General.....	\$57,949,763	\$58,016,950	
18			\$56,651,974	
19	Special.....	\$170,536	\$170,536	
20	Federal Trust.....	\$2,317,871	\$2,317,871	
21	§ 1-77. DEPARTMENT OF CORRECTIONS (799)			
22	387.	Not set out.		
23	388.	Not set out.		
24	389.	Not set out.		
25	390.	Operation of Secure Correctional Facilities (39800).....	\$891,300,510	\$897,241,073
26				\$904,533,883
27		Supervision and Management of Inmates (39802).....	\$466,227,298	\$468,002,334
28				\$469,295,144
29		Rehabilitation and Treatment Services - Prisons		
30		(39803)	\$33,284,222	\$33,872,151
31		Prison Management (39805).....	\$75,578,774	\$75,578,774
32		Food Services - Prisons (39807).....	\$43,552,641	\$43,552,641
33		Medical and Clinical Services - Prisons (39810).....	\$139,427,175	\$141,004,773
34		Agribusiness (39811).....	\$7,952,368	\$7,952,368
35		Correctional Enterprises (39812).....	\$51,355,345	\$51,355,345
36				\$57,355,345
37		Physical Plant Services - Prisons (39815).....	\$73,922,687	\$75,922,687
38		Fund Sources: General.....	\$839,438,027	\$843,698,590
39		Special.....	\$50,099,012	\$51,779,012
40				\$59,071,822
41		Federal Trust.....	\$1,763,471	\$1,763,471
42		Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.		
43		A. Included in this appropriation is \$825,000 in the first year and \$1,005,000 the second year		
44		from nongeneral funds for the purposes listed below. The source of the funds is commissions		
45		generated by prison commissary operations:		
46		1. \$150,000 the first year and \$150,000 the second year for Assisting Families of Inmates, Inc.,		
47		to provide transportation for family members to visit offenders in prison and other ancillary		
48		services to family members;		
49		2. \$600,000 the first year and \$780,000 the second year for distribution to organizations that		

ITEM 390.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	work to enhance faith-based services to inmates; and			
2	3. \$75,000 the first year and \$75,000 the second year for the Save Our Shelters "Pen Pals"			
3	program.			
4	B.1. The Department of Corrections is authorized to contract with other governmental entities			
5	to house male and female prisoners from those jurisdictions in facilities operated by the			
6	department.			
7	2. The State Comptroller shall continue the Contract Prisoners Special Revenue Fund on the			
8	Commonwealth Accounting and Reporting System to reflect the activities of contracts between			
9	the Commonwealth of Virginia and other governmental entities for the housing of prisoners in			
10	facilities operated by the Virginia Department of Corrections.			
11	3. Included in the appropriation for this Item is \$10,319,012 the first year and \$10,319,012 the			
12	second year from the Fund. The Director, Department of Planning and Budget, is authorized to			
13	increase this appropriation to support non-recurring expenditures of the Department of			
14	Corrections.			
15	4. The Department of Corrections shall determine whether it may be possible to contract to			
16	house additional federal inmates or inmates from other states in space available within state			
17	correctional facilities. The department may, subject to the approval of the Governor, enter into			
18	such contracts, to the extent that sufficient bedspace may become available in state facilities for			
19	this purpose.			
20	C. The Department of Corrections may enter into agreements with local and regional jails to			
21	house state-responsible offenders in such facilities and to effect transfers of convicted state			
22	felons between and among such jails. Such agreements shall be governed by the provisions of			
23	Item 70 of this act.			
24	D. To the extent that the Department of Corrections privatizes food services, the Department			
25	shall also seek to maximize agribusiness operations.			
26	E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of			
27	Corrections is authorized to sell on the open market and through the Virginia Farmers' Market			
28	Network any dairy, animal, or farm products of which the Commonwealth imports more than it			
29	exports.			
30	F. The Department of Corrections shall administer a STATIC-99 screening to all potential			
31	sexually violent predators eligible for civil commitment pursuant to § 37.2-900 et. seq., Code of			
32	Virginia, within six months of their admission to the custody of the department. The results of			
33	such screenings shall be provided monthly to the Commissioner of the Department of Mental			
34	Health, Mental Retardation and Substance Abuse Services.			
35	G. The Department of Corrections, the Department of Correctional Education, and Liberty			
36	University shall develop a Memorandum of Agreement for the provision of either a secured			
37	on-line or self-contained computer-based program by Liberty University for the provision of			
38	post-secondary instruction to offenders to improve their ability to reenter society successfully			
39	upon their release from prison. Following the approval of and based upon this Memorandum of			
40	Agreement, this program of instruction shall be established on a pilot basis at Green Rock			
41	Correctional Center using computer equipment and program content provided by Liberty			
42	University, beginning no later than November 1, 2008, and operating for no fewer than three			
43	semesters, unless security requirements dictate otherwise. The Departments of Corrections and			
44	Correctional Education shall provide a report on the implementation of this program by June			
45	30, 2009, to the Chairmen of the House Appropriations and Senate Finance Committees. The			
46	report shall include, but not be limited to, the types of offenders participating in this program,			
47	the educational progress that has been made by the participants, post-secondary credits which			
48	the participants may have earned, disciplinary actions taken against program participants, and			
49	whether such a program can or should be replicated for use in other correctional facilities.			
50	H. Out of this appropriation, \$2,263,417 the first year and \$1,763,471 the second year from			
51	nongeneral funds is included for inmate medical costs. The sources of the nongeneral funds are			
52	an award of \$1,763,471 each year from the State Criminal Alien Assistance Program,			
53	administered by the U.S. Department of Justice and, in the first year only, \$500,000 from			

ITEM 390.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	revenue from inmate fees collected for medical services.				
2	I. The Department of Corrections shall analyze the claims records presented by the				
3	department's third-party claims administrator to determine the cause of any increase in the				
4	number of claims incurred by the department between FY 2007 and FY 2009. Furthermore,				
5	the department shall actively explore what steps it needs to take to reduce its reliance on				
6	contract physicians in those circumstances in which it would be cost beneficial to do so. The				
7	department shall report its findings to the Secretary of Public Safety and the Secretary of				
8	Finance by November 1, 2009.				
9	J. 1. The Department of Corrections, in coordination with the Virginia Supreme Court, shall				
10	develop a behavioral correction program. Offenders eligible for such a program shall be those				
11	offenders: (i) who have never been convicted of a violent felony as defined in § 17.1-805 of				
12	the Code of Virginia and who have never been convicted of a felony violation of §§ 18.2-248				
13	and 18.2-248.1 of the Code of Virginia; (ii) for whom the sentencing guidelines developed by				
14	the Virginia Criminal Sentencing Commission would recommend a sentence of three years or				
15	more in facilities operated by the Department of Corrections; and (iii) whom the court				
16	determines require treatment for drug or alcohol substance abuse. For any such offender, the				
17	court may impose the appropriate sentence with the stipulation that the Department of				
18	Corrections place the offender in an intensive therapeutic community-style substance abuse				
19	treatment program as soon as possible after receiving the offender. Upon certification by the				
20	Department of Corrections that the offender has successfully completed such a program of a				
21	duration of 24 months or longer, the court may suspend the remainder of the sentence imposed				
22	by the court and order the offender released to supervised probation for a period specified by				
23	the court.				
24	2. If an offender assigned to the program voluntarily withdraws from the program, is removed				
25	from the program by the Department of Corrections for intractable behavior, fails to participate				
26	in program activities, or fails to comply with the terms and conditions of the program, the				
27	Department of Corrections shall notify the court, outlining specific reasons for the removal and				
28	shall reassign the defendant to another incarceration assignment as appropriate. Under such				
29	terms, the offender shall serve out the balance of the sentence imposed by the court, as				
30	provided by law.				
31	3. The Department of Corrections and the Supreme Court shall develop procedures to be used				
32	in implementing the program.				
33	4. The Department of Corrections shall collect the data and develop the framework and				
34	processes that will enable it to conduct an in-depth evaluation of the program three years after				
35	it has been in operation. The department shall submit a report periodically on the program to				
36	the Chief Justice as he may require and shall submit a report on the implementation of the				
37	program and its usage to the Secretary of Public Safety and the Chairmen of the House				
38	Appropriations and Senate Finance Committees by June 1, 2010.				
39	K. 1. The Department of Corrections is authorized to convey to the County of Pittsylvania,				
40	upon terms and conditions the Department deems proper, with the approval of the Governor				
41	and in a form approved by the Attorney General, a portion of the Camp 15 Work Camp				
42	facility near Chatham, consisting of 16 acres, more or less, to include the Diversion Center and				
43	outbuildings and the structure referred to as the Warden's Residence, pursuant to Senate Bill				
44	1312 of the 2009 General Assembly.				
45	2. The County of Pittsylvania, in order to proceed with the acceptance of and renovation of the				
46	Camp 15 Work Camp facility for use as an expansion of the current Pittsylvania County Jail,				
47	shall be exempted from the requirement to submit a Community Based Corrections Plan to the				
48	Board of Corrections. The required planning study shall be limited to the design of the				
49	renovation, in order to assure compliance with the construction standards established by the				
50	Board of Corrections. All construction shall be in accordance with applicable state standards.				
51	No state funds shall be provided for the renovation of this facility by Pittsylvania County.				
52	L. It is the intention of the General Assembly that § 53.1-47 of the Code of Virginia,				
53	concerning articles and services produced or manufactured by persons confined in state				
54	correctional facilities, shall be construed such that the term "manufactured" articles shall				
55	include "remanufactured" articles.				

ITEM 390.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1 391.	Administrative and Support Services (39900).....		\$76,692,506	\$76,402,834
2				\$77,502,834
3	General Management and Direction (39901).....	\$15,748,359	\$14,019,681	
4	Information Technology Services (39902).....	\$26,178,732	\$26,178,732	
5	Accounting and Budgeting Services (39903).....	\$3,481,305	\$3,481,305	
6	Architectural and Engineering Services (39904).....	\$4,848,426	\$6,287,432	
7			\$7,387,432	
8	Human Resources Services (39914).....	\$2,614,684	\$2,614,684	
9	Planning and Evaluation Services (39916).....	\$394,442	\$394,442	
10	Procurement and Distribution Services (39918).....	\$8,044,266	\$8,044,266	
11	Training Academy (39929).....	\$6,052,992	\$6,052,992	
12	Offender Classification and Time Computation Services			
13	(39930).....	\$9,329,300	\$9,329,300	
14	Fund Sources: General.....	\$73,442,506	\$73,152,834	
15	Special.....	\$3,250,000	\$3,250,000	
16			\$4,350,000	
17	Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.			
18	A. 1. Any plan to modernize and integrate the automated systems of the Department of			
19	Corrections shall be based on developing the integrated system in phases, or modules.			
20	Furthermore, any such integrated system shall be designed to provide the department the data			
21	needed to evaluate its programs, including that data needed to measure recidivism.			
22	2. The appropriation in this Item includes \$1,000,000 the first year and \$1,000,000 the second			
23	year from the Contract Prisoners Special Revenue Fund to defray a portion of the costs of			
24	developing the offender management system. In addition to any general fund appropriations,			
25	the Department of Corrections may, subject to the authorization of the Director, Department of			
26	Planning and Budget, utilize additional revenue deposited in the Contract Prisoners Special			
27	Revenue Fund to support the development of the offender management system.			
28	B. Included in this appropriation is \$550,000 the first year and \$550,00 the second year from			
29	nongeneral funds to be used for installation and operating expenses of the telemedicine			
30	program operated by the Department of Corrections. The source of the funds is revenue from			
31	inmate fees collected for medical services.			
32	C. Included in this appropriation is \$1,700,000 the first year and \$1,700,000 the second year			
33	from nongeneral funds to be used by the Department of Corrections for the operations of its			
34	Corrections Construction Unit. The Comptroller shall continue the Corrections Construction			
35	Unit Special Operating Fund on the Commonwealth Accounting and Reporting System to			
36	reflect the activities of contracts between the Corrections Construction Unit and (i) institutions			
37	within the Department of Corrections for work not related to a capital project and (ii) agencies			
38	without the Department of Corrections for work performed for those agencies.			
39	D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the director of the			
40	Department of Corrections shall receive offenders into the state correctional system from local			
41	and regional jails at such time as he determines that sufficient, secure and appropriate housing			
42	is available, placing a priority on receiving inmates diagnosed and being treated for HIV,			
43	mental illnesses requiring medication, or Hepatitis C. The director shall maximize, consistent			
44	with inmate and staff safety, the use of bed space in the state correctional system. The director			
45	shall report monthly to the Secretary of Public Safety and the Secretary of Administration on			
46	the number of inmates housed in the state correctional system, the number of inmate beds			
47	available, and the number of offenders housed in local and regional jails that meet the criteria			
48	set out in § 53.1-20 A. and B.			
49	E. The Department of Corrections is exempted from the approval requirements of Chapter 11			
50	of the Construction and Professional Services Manual as issued by the Division of Engineering			
51	and Buildings. The Department of Corrections may authorize and initiate design-build contracts			
52	as deemed appropriate by the Director, Department of Corrections, in accordance with			
53	§§ 2.2-4301 and 2.2-4306, Code of Virginia.			
54	F.1. The Department shall continue planning for the new correctional facility in Charlotte			
55	County. This facility shall be designed and operated with the objective of reducing the rate of			

ITEM 391.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	recidivism. The design shall include one or more dormitory-style units to house transition			
2	centers for inmates about to be released from incarceration, return-to-custody centers for			
3	habitual technical probation violators, or similar programs. The facility shall maximize the			
4	provision of vocational education, substance abuse treatment, and intensive cognitive			
5	remediation treatment programs, using practices that have been demonstrated by widely			
6	accepted evidence to be effective in reducing recidivism. The facility plan shall also include			
7	transitional services linked with regional reentry councils, district probation offices and related			
8	public and private agencies, as well as the proposed strategy for measuring the effectiveness of			
9	this facility in reducing recidivism. The Department shall provide a report on the proposed			
10	conceptual design, the proposed levels and types of programs, and the proposed reentry and			
11	evaluation plans for this facility to the Chairmen of the Senate Finance and House			
12	Appropriations Committee by September 1, 2008.			
13	2. If the department uses the process established under the Public-Private Education and			
14	Infrastructure Act (PPEA) to develop the plans for this facility and if any proposal it has under			
15	consideration involves private operation and financing of the facility, the department shall			
16	follow the procedures, and meet all the requirements, of Chapter 15 of Title 53.1, Code of			
17	Virginia. Before any comprehensive agreement is finalized, the Department of Planning and			
18	Budget shall conduct the cost benefit evaluation required by § 53.1-262, Code of Virginia. In			
19	addition, the Department of the Treasury shall evaluate the proposed financing to determine if			
20	it would be more advantageous to the state to finance the construction of the facility itself.			
21	Finally, any PPEA comprehensive agreement for construction of the Charlotte County facility			
22	shall be submitted to the Governor for approval after being reviewed by the Secretaries of			
23	Public Safety, Administration, and Finance.			
24	3. The Department of Corrections is authorized to enter into negotiations with the town of			
25	Drakes Branch in Charlotte County to design and construct water and wastewater treatment			
26	facilities needed to support the state correctional center proposed to be located in the town.			
27	The agreement may provide for either the department to build and operate the facilities or for			
28	the town to build and operate the facilities or some other cooperative arrangement. If the final			
29	agreement provides for the town to operate the facilities, it shall also provide that all future			
30	charges to be paid for all water and wastewater treatment for the correctional center shall be			
31	based solely on metered usage and that the correctional center shall be charged at a rate no			
32	higher than the lowest rate charged to any other customer of the water and wastewater			
33	treatment facilities. The agreement shall recommend the method for the Commonwealth to			
34	provide its pro rata share of the cost of designing and constructing the facilities, which shall be			
35	equal to that portion of the total cost attributable to providing water and wastewater treatment			
36	services to the proposed correctional center, but which shall not exceed \$12,000,000. The			
37	agreement shall recommend financing options for the Commonwealth's share of the cost of the			
38	design and construction of the facilities through the Virginia Public Building Authority or			
39	through alternative means, subject to the review of the Department of the Treasury. An			
40	alternative means of financing may be used only if the Secretary of Finance concludes that it			
41	would be more advantageous to the Commonwealth to do so. The Secretary of Finance,			
42	subject to the approval of the Governor, may authorize the Department of Corrections to enter			
43	into an interim agreement under the provisions of the Public-Private Educational Facilities and			
44	Infrastructure Act to fund a portion of the costs of planning and designing these facilities, using			
45	any other funds available for this project.			
46	G. The Department of Corrections shall conduct a thorough analysis of the physical plant of			
47	the Powhatan Correctional Center and project the cost of the upgrades, renovations, and repairs			
48	needed over the next ten years to maintain the facility in good working order as a secure			
49	correctional facility. It shall also project the cost of replacing the Powhatan Correctional Center			
50	with a facility of comparable security and bed capacity. With this data, and taking into account			
51	any operational efficiencies that would be effected with a new prison, the department shall			
52	prepare a report comparing the costs of renovating the existing facility with the projected costs			
53	of replacing it and shall make a recommendation concerning renovation or replacement. The			
54	department shall submit the report to the Secretaries of Public Safety and Finance by October			
55	1, 2008.			
56	H. The Department of Corrections shall strive to have no more than 500 general population and			
57	reception beds of its base bed space capacity vacant at any one time. The Director, Department			
58	of Planning and Budget, is authorized to increase the department's appropriation of revenue			
59	received from housing out of state inmates by \$14 per prisoner-day that the vacancy level falls			
60	below 500. Any such additional appropriation shall be used only for non-recurring expenses.			

ITEM 391.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	I. Notwithstanding any requirement to the contrary, any building, fixture, or structure to be			
2	placed, erected or constructed on, or removed or demolished from the property of the			
3	Commonwealth of Virginia under the control of the Department of Corrections shall not be			
4	subject to review and approval by the Art and Architectural Review Board as contemplated by			
5	§ 2.2-2402, Code of Virginia. However, if the Department of Corrections seeks to construct a			
6	facility that is not a secure correctional facility or a structure located on the property of a			
7	secure correctional facility, then the Department of Corrections shall submit that structure to the			
8	Art and Architectural Review Board for review and approval by that board. Such other			
9	structures could include probation and parole district offices or regional offices.			
10	J. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being a			
11	portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain			
12	Magisterial District of Culpeper County, Virginia, in consideration of the County's construction			
13	of water capacity and service line(s) adequate to serve the needs of the Department of			
14	Corrections' Coffeewood Facility and the Department of Juvenile Justice's Culpeper Juvenile			
15	Correctional Facility (hereinafter "the facilities"). The cost of the water improvements necessary			
16	to serve the Department of Corrections' facilities, including an 8-inch water service line, and			
17	including engineering and land/easement acquisition costs, shall be paid by the Commonwealth,			
18	less and except (i) the value of the property for the jail conveyed by the Commonwealth to the			
19	County (\$150,382.00, based on valuation by the Culpeper County Assessor), and (ii) the cost			
20	of increasing the size of the water service line from 8 inches to 12 inches, in order to			
21	accommodate planned county needs.			
22	K. Included in the appropriation for Administrative and Support Services is \$260,310 the first			
23	year from the general fund for the estimated net increase in the operating costs of adult			
24	correctional centers resulting from the enactment of House Bill 931 and Senate Bill 562 of the			
25	2008 Session of the General Assembly. This amount shall be paid into the Corrections Special			
26	Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia.			
27	L. Included in the appropriation for this Item is \$29,362 the first year from the general fund for			
28	the estimated net increase in the operating costs of adult correctional centers resulting from the			
29	enactment of HB 113 and SB 368 (\$16,887), and of SB 284 (\$12,475) by the 2008 Session of			
30	the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund,			
31	established in accordance with § 30-19.1:4, Code of Virginia.			
32	391.05. Executive Management (71300).....		(\$15,940,349)	(\$46,333,624)
33				(\$68,513,278)
34	Savings From Management Actions (71301).....	(\$15,940,349)	(\$46,333,624)	
35	<i>Savings From Management Actions in the Fiscal Year</i>			
36	<i>2010 Reduction Plan (71302)</i>	\$0	(\$22,179,654)	
37	Fund Sources: General.....	(\$15,940,349)	(\$46,333,624)	
38			(\$68,513,278)	
39	Authority: Discretionary Inclusion			
40	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
41	notwithstanding any language and amounts to the contrary within other Items of this act.			
42	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
43	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
44	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
45	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
46	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
47	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
48				
49	Total for Department of Corrections.....		\$1,059,026,726	\$1,034,696,092
50				\$1,020,909,248
51	General Fund Positions.....	12,721.50	12,721.50	
52			12,272.00	

ITEM 391.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Nongeneral Fund Positions.....	217.50	217.50		
2	Position Level	12,939.00	12,939.00		
3			12,489.50		
4	Fund Sources: General.....	\$1,000,801,763	\$974,791,129		
5			\$952,611,475		
6	Special.....	\$55,134,012	\$56,814,012		
7			\$65,206,822		
8	Dedicated Special Revenue.....	\$1,327,480	\$1,327,480		
9	Federal Trust.....	\$1,763,471	\$1,763,471		
10	§ 1-78. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)				
11	392. Not set out.				
12	393. Not set out.				
13	394. Not set out.				
14	395. Financial Assistance for Administration of Justice				
15	Services (39000).....			\$83,864,599	\$83,643,914
16	Financial Assistance for Administration of Justice				
17	Services (39001).....	\$83,864,599	\$83,643,914		
18	Fund Sources: General.....	\$37,768,870	\$37,673,870		
19	Special.....	\$100,000	\$100,000		
20	Trust and Agency.....	\$10,000,000	\$10,000,000		
21	Dedicated Special Revenue.....	\$10,513,464	\$10,387,779		
22	Federal Trust.....	\$25,482,265	\$25,482,265		
23	Authority: Title 9.1, Chapter 1, Code of Virginia.				
24	A.1. This appropriation includes an estimated \$12,000,000 the first year and an estimated				
25	\$12,000,000 the second year in federal funds pursuant to the Omnibus Crime Control Act of				
26	1968, as amended. Of these amounts, nine percent is available for administration, and the				
27	remainder is available for grants to state agencies and local units of government. The remaining				
28	federal funds are to be passed through as grants to localities, with a required 25 percent local				
29	match. Also included in this appropriation is \$829,930 the first year and \$729,930 the second				
30	year from the general fund for the required matching funds for state agencies.				
31	2. The Department of Criminal Justice Services shall provide a summary report on federal				
32	anti-crime and related grants which will require state general funds for matching purposes				
33	during fiscal year 2010 and beyond. The report shall include a list of each grant and grantee,				
34	the purpose of the grant, and the amount of federal and state funds recommended, organized by				
35	topical area and fiscal period. The report shall indicate whether each grant represents a new				
36	program or a renewal of an existing grant. Copies of this report shall be provided to the				
37	Chairmen of the Senate Finance and House Appropriations Committees by January 1 of each				
38	year.				
39	B. The Department of Criminal Justice Services is authorized to make grants and provide				
40	technical assistance out of this appropriation to state agencies, local governments, regional and				
41	nonprofit organizations for the establishment and operation of programs for the following				
42	purposes and up to the amounts specified:				
43	1.a. Regional training academies for criminal justice training, \$1,101,101 the first year and				
44	\$993,083 the second year from the general fund and an estimated \$1,775,000 the first year and				
45	an estimated \$1,649,315 the second year from nongeneral funds. The Criminal Justice Services				
46	Board shall adopt such rules as may reasonably be required for the distribution of funds and				
47	for the establishment, operation and service boundaries of state-supported regional criminal				
48	justice training academies.				
49	b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia, and				
50	§ 6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding for the				
51	establishment of any new criminal justice training academy from July 1, 2008, through June				

ITEM 395.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	30, 2010, except that the Board may approve a new academy for Roanoke County, to be			
2	supported with local funds, consistent with the Agreement dated February 5, 2007, by and			
3	between the Board of Supervisors of Roanoke County, the Sheriff of Roanoke County, and the			
4	Cardinal Criminal Justice Academy.			
5	c. The Board of Criminal Justice Services may approve a new criminal justice academy for			
6	Hanover County, to be supported with local funds, consistent with the Agreement dated			
7	October 17, 2008, by and between Hanover County, the Sheriff of Hanover County, and the			
8	Rappahannock Regional Criminal Justice Academy.			
9	d. The Board of Criminal Justice Services may approve a new criminal justice academy for the			
10	City of Newport News, to be supported with local funds, consistent with an agreement			
11	established by and between the City Council of Newport News, the City Manager of Newport			
12	News, and the Hampton Roads Criminal Justice Training Academy.			
13	2. Virginia Crime Victim-Witness Fund, \$5,124,059 the first year and \$5,124,059 the second			
14	year from dedicated special revenue, and \$3,100,000 the first year and \$3,100,000 the second			
15	year from the general fund. The Department of Criminal Justice Services shall provide a report			
16	on the current and projected status of federal, state and local funding for victim-witness			
17	programs supported by the Fund. Copies of the report shall be provided to the Secretary of			
18	Public Safety, the Department of Planning and Budget and the Chairmen of the Senate Finance			
19	and House Appropriations Committees by October 16, 2008.			
20	3.a. Court Appointed Special Advocate (CASA) programs, \$1,615,000 the first year and			
21	\$1,456,568 the second year from the general fund.			
22	b. In the event that the federal government reduces or removes support for the CASA			
23	programs, the Governor is authorized to provide offsetting funding for those impacted programs			
24	out of the unappropriated balances in this Act.			
25	C.1. Out of this appropriation, \$21,908,828 the first year and \$23,408,828 the second year			
26	from the general fund is authorized to make discretionary grants and to provide technical			
27	assistance to cities, counties or combinations thereof to develop, implement, operate and			
28	evaluate programs, services and facilities established pursuant to the Comprehensive			
29	Community Corrections Act for Local-Responsible Offenders (§ 53.1-182.1, Code of Virginia)			
30	and the Pretrial Services Act (§ 19.2-152.4, Code of Virginia). Out of these amounts, the			
31	Director, Department of Criminal Justice Services, is authorized to expend no more than five			
32	percent per year for state administration of these programs.			
33	2. The Department of Criminal Justice Services, in conjunction with the Office of the			
34	Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing Commission,			
35	shall conduct information and training sessions for judges and other judicial officials on the			
36	programs, services and facilities available through the Pretrial Services Act and the			
37	Comprehensive Community Corrections Act for Local-Responsible Offenders.			
38	D. In the event the federal government should make available additional funds pursuant to the			
39	Violence Against Women Act, the Department shall set aside 33 percent of such funds for			
40	competitive grants to programs providing services to domestic violence and sexual assault			
41	victims.			
42	E. Subject to the conditions stated in this Item and with the prior written approval of the			
43	Director, Department of Planning and Budget, there is hereby re-appropriated the unexpended			
44	balances remaining in the appropriations made in the Financial Assistance for Administration of			
45	Justice Services program on June 30, 2008, and June 30, 2009. These reappropriations shall be			
46	used only for the purposes of the original appropriation for grants made by the Criminal Justice			
47	Services Board. This provision shall apply to funds obligated to and in the possession of state			
48	agency subgrantees and the Department of Criminal Justice Services.			
49	F.1. Out of this appropriation, \$1,490,000 the first year and \$1,343,831 the second year from			
50	the general fund and \$1,710,000 the first year and \$1,710,000 the second year from such			
51	federal funds as are available shall be deposited to the School Resource Officer Incentive			
52	Grants Fund established pursuant to § 9-171.1, Code of Virginia. Localities shall match these			
53	funds based on the composite index of local ability-to-pay. The Department shall give priority			
54	to localities requesting school resource officers in high schools.			

ITEM 395.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	2. The Director, Department of Criminal Justice Services, is authorized to expend \$357,285 the			
2	first year and \$357,285 the second year from the School Resource Officer Incentive Grants			
3	Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-110, Code of Virginia.			
4	G. The Department of Criminal Justice Services shall provide a grant of \$75,000 the first year			
5	to the County of Fairfax for the Fairfax Partnership on Youth.			
6	H. Omitted.			
7	I. Included in the amounts appropriated in this Item is \$450,000 the first year and \$450,000 the			
8	second year from the general fund for grants to local sexual assault crisis centers (SACCs) to			
9	provide core and comprehensive services to victims of sexual violence.			
10	J. Included in the amounts appropriated in this Item is \$45,000 the first year from the general			
11	fund for the planning phase of the Virginia Public Safety Memorial.			
12	K. Included in the amounts appropriated in this item are \$150,000 the first year and \$100,000			
13	the second year from the general fund for the Virginia Center for Policing Innovation to			
14	provide basic training for local law enforcement agencies in Virginia in immigration law and			
15	policy and Spanish language.			
16	L. Pursuant to Section 4-1.05.a.4. of this act, \$920,628 of the June 30, 2008 <i>and \$469,054 of</i>			
17	<i>the June 30, 2009</i> , balances required to be reappropriated have been transferred to the general			
18	fund.			
19	M.1. Out of the amounts appropriated for this item, \$1,500,000 the first year and \$100,000 the			
20	second year from the general fund and shall be provided for the operations of the Southern			
21	Virginia Internet Crimes Against Children Task Force and the Northern Virginia Internet			
22	Crimes Against Children Task Force to expand the regional operations of these two task			
23	forces. Of the total amount provided, \$750,000 the first year shall be distributed to the			
24	Bedford County Sheriff's Office for the operation of the Southern Virginia Internet Crimes			
25	Against Children Task Force, and \$750,000 the first year shall be distributed to the Virginia			
26	State Police for the operation of the Northern Virginia Internet Crimes Against Children Task			
27	Force. In the second year, any funds provided from Item 475.50 shall be equally divided			
28	between the two task forces.			
29	2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task Forces			
30	shall each complete a report on the actual expenditures and performance results achieved by the			
31	respective task forces during the first year. Copies of the task force reports shall be provided			
32	to the Secretary of Public Safety and the Chairmen of the Senate Finance and House			
33	Appropriations Committees prior to the distribution of funds for the second year.			
34	N. The Board of Criminal Justice Services shall allocate \$23,300,000 to offset reductions to			
35	sheriffs' offices and local and regional jails contained in Item 69 of this act, contingent upon			
36	and only to the extent such funds shall be made available to the Commonwealth by the Edward			
37	Byrne Memorial Justice Assistance Grant program, pursuant to the American Recovery and			
38	Reinvestment Act of 2009, and consistent with the requirements and provisions of that act.			
39	396.	Not set out.		
40	397.	Financial Assistance to Localities - General (72800)		\$197,295,927
41				\$197,295,927
42		Financial Assistance to Localities Operating Police		\$180,824,184
43		Departments (72813).....	\$197,295,927	\$197,295,927
44				\$180,824,184
45		Fund Sources: General.....	\$197,295,927	\$197,295,927
46				\$180,824,184
47	Authority: Title 9.1, Chapter 1, Article 8, Code of Virginia.			
48	A. The funds appropriated in this Item shall be distributed to localities with qualifying police			
49	departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (HB 599).			
50	Notwithstanding the provisions of §§ 9.1-165 through 9.1-172, Code of Virginia, the total			

ITEM 397.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	amount to be distributed to localities shall be \$197,295,927 the first year and \$197,295,927			
2	\$180,824,184 the second year. The amount to be distributed to each locality in the second year			
3	shall be equal <i>proportionate</i> to the amount distributed to the locality in the first year.			
4	B. For purposes of receiving funds in accordance with this program, it is the intention of the			
5	General Assembly that the Town of Boone's Mill shall be considered to have had a police			
6	department in operation since the 1980-82 biennium and is therefore eligible for financial			
7	assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia (House Bill 599).			
8	C.1. It is the intent of the General Assembly that state funding provided to localities operating			
9	police departments be used to fund local public safety services. Funds provided in this item			
10	shall not be used to supplant the funding provided by localities for public safety services.			
11	2. To ensure that state funding provided to localities operating police departments does not			
12	supplant local funding for public safety services, all localities shall annually certify to the			
13	Department of Criminal Justice Services the amount of funding provided by the locality to			
14	support public safety services and that the funding provided in this item was used to			
15	supplement that local funding. This certification shall be provided in such manner and on such			
16	date as determined by the Department. The Department shall provide this information to the			
17	Chairmen of the House Appropriations and Senate Finance Committees within 30 days			
18	following the submission of the local certifications.			
19	D. The director of the Department of Criminal Justice Services is authorized to withhold			
20	reimbursements due a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon			
21	notification from the Superintendent of State Police that there is reason to believe that crime			
22	data reported by the locality to the Department of State Police in accordance with § 52-28,			
23	Code of Virginia, is missing, incomplete or incorrect. Upon subsequent notification by the			
24	superintendent that the data is accurate, the director shall make reimbursement of withheld			
25	funding due the locality when such corrections are made within the same fiscal year that funds			
26	have been withheld.			
27	398.	Not set out.		
28	398.05.	Executive Management (71300).....		(\$798,130) (\$1,437,155)
29				(\$4,012,035)
30		Savings From Management Actions (71301).....	(\$798,130)	(\$1,437,155)
31		<i>Savings From Management Actions in the Fiscal Year</i>		
32		<i>2010 Reduction Plan (71302)</i>	\$0	(\$2,574,880)
33		Fund Sources: General.....	(\$798,130)	(\$1,437,155)
34				(\$3,885,934)
35		<i>Special.....</i>	\$0	(\$126,101)
36		Authority: Discretionary Inclusion		
37		Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply		
38		notwithstanding any language and amounts to the contrary within other Items of this act.		
39		<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>		
40		<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>		
41		<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>		
42		<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>		
43		<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>		
44		<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>		
45				
46		Total for Department of Criminal Justice Services.....		\$292,968,696 \$292,083,986
47				\$273,037,363
48		General Fund Positions.....	63.50	57.50
49				53.50
50		Nongeneral Fund Positions.....	71.50	71.50

ITEM 398.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1			68.50		
2	Position Level	135.00	129.00		
3			122.00		
4	Fund Sources: General	\$238,201,302	\$237,442,277		
5			\$218,521,755		
6	Special	\$8,771,665	\$8,771,665		
7			\$8,645,564		
8	Trust and Agency	\$10,000,000	\$10,000,000		
9	Dedicated Special Revenue	\$10,513,464	\$10,387,779		
10	Federal Trust	\$25,482,265	\$25,482,265		
11	§ 1-79. DEPARTMENT OF EMERGENCY MANAGEMENT (127)				
12	399.	Not set out.			
13	400.	Emergency Response and Recovery (77600)		\$9,926,768	\$9,926,768
14					\$9,986,889
15		Emergency Response and Recovery Services (77601)	\$1,759,206	\$1,759,206	
16				\$1,819,327	
17		Financial Assistance for Emergency Response and			
18		Recovery (77602)	\$8,167,562	\$8,167,562	
19		Fund Sources: General	\$628,003	\$628,003	
20		Special	\$184,829	\$184,829	
21		Commonwealth Transportation	\$853,251	\$853,251	
22		Federal Trust	\$8,260,685	\$8,260,685	
23				\$8,320,806	
24		Authority: Title 44, Chapters 3.2 through 3.5, §§ 44-146.17, 44-146.18(c), 44-146.22,			
25		44-146.28(a) Code of Virginia.			
26		A. Included within this appropriation is \$217,060 the first year and \$217,060 the second year			
27		from the general fund to cover increasing costs to maintain training programs for the Reservist			
28		Program. The reservist training program is necessary to ensure that department staff are			
29		augmented by a sufficient number of properly trained volunteer responders during an			
30		emergency situation.			
31		B. Subject to authorization by the Governor, the Department of Emergency Management may			
32		employ persons to assist in response and recovery operations for emergencies or disasters			
33		declared either by the President of the United States or by the Governor of Virginia. Such			
34		employees shall be compensated solely with funds authorized by the Governor or the federal			
35		government for the emergency, disaster, or other specific event for which their employment			
36		was authorized. The Director, Department of Planning and Budget, is authorized to increase the			
37		agency's position level based on the number of positions approved by the Governor.			
38		C. The Secretary of Finance, consistent with any Executive Order signed by the Governor, may			
39		provide the department anticipation loans in such amounts as may be needed to appropriately			
40		reimburse localities and state agencies for costs associated with Emergency Management			
41		Assistance Compact (EMAC) mission assignments. Such loans shall be based on the			
42		reimbursements anticipated under the Emergency Management Assistance Compact (EMAC)			
43		and, notwithstanding the provisions of § 4-3.02 b of this act, may be extended for a period			
44		longer than twelve months.			
45	401.	Virginia Emergency Operations Center (77800)		\$3,210,367	\$3,210,367
46					\$3,239,839
47		Virginia Emergency Operations Center (Veoc) and			
48		Communications (77801)	\$3,210,367	\$3,210,367	
49				\$3,239,839	
50		Fund Sources: General	\$2,127,318	\$2,127,318	
51		Special	\$818,791	\$818,791	
52		Federal Trust	\$264,258	\$264,258	
53				\$293,730	

ITEM 401.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Authority: Title 44 and §52-47, Code of Virginia.			
2	Included within this appropriation is \$387,500 the first year and \$387,500 the second year from			
3	the general fund to support the Integrated Flood Observing and Warning System (IFLOWS)			
4	program.			
5	402.	Not set out.		
6	403.	Not set out.		
7	404.	Not set out.		
8	404.05.	Executive Management (71300).....		(\$795,135) (\$840,297)
9				(\$1,007,960)
10		Savings From Management Actions (71301)	(\$795,135)	(\$840,297)
11		<i>Savings From Management Actions in the Fiscal Year</i>		
12		<i>2010 Reduction Plan (71302)</i>	\$0	(\$167,663)
13		Fund Sources: General.....	(\$795,135)	(\$840,297)
14				(\$1,007,960)
15	Authority: Discretionary Inclusion			
16	A. Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
17	notwithstanding any language and amounts to the contrary within other Items of this act.			
18	B. The Director, Department of Planning and Budget, is authorized to transfer \$26,263 in			
19	general fund appropriation from project 15989 (Maintenance Reserve) to this Item in the first			
20	year.			
21	<i>C. The amounts for Savings From Management Actions are from reduction strategies listed in</i>			
22	<i>the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
23	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
24	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
25	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
26	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
27				
28	Total for Department of Emergency Management.....			\$44,051,805 \$43,996,055
29				\$43,917,985
30	General Fund Positions.....		54.75	54.75
31				53.75
32	Nongeneral Fund Positions.....		83.25	83.25
33				84.25
34	Position Level		138.00	138.00
35	Fund Sources: General.....		\$5,132,908	\$5,077,158
36				\$4,909,495
37	Special.....		\$2,916,394	\$2,916,394
38	Commonwealth Transportation		\$933,251	\$933,251
39	Federal Trust.....		\$35,069,252	\$35,069,252
40				\$35,158,845
41	§ 1-80. DEPARTMENT OF FIRE PROGRAMS (960)			
42	405.	Not set out.		
43	406.	Not set out.		
44	407.	Not set out.		

		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	ITEM 407.				
2	407.05. Executive Management (71300).....			(\$110,942)	(\$202,742)
3					(\$409,712)
4	Savings From Management Actions (71301).....	(\$110,942)	(\$202,742)		
5	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i>	<i>\$0</i>	<i>(\$206,970)</i>		
6	Fund Sources: General.....	(\$110,942)	(\$202,742)		
7			(\$409,712)		
8	Authority: Discretionary Inclusion				
9	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
10	notwithstanding any language and amounts to the contrary within other Items of this act.				
11	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
12	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
13	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
14	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
15	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
16	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
17					
18	Total for Department of Fire Programs			\$32,185,572	\$33,596,672
19					\$33,389,702
20	General Fund Positions.....	31.00	30.00		
21			29.00		
22	Nongeneral Fund Positions.....	43.00	43.00		
23	Position Level	74.00	73.00		
24			72.00		
25	Fund Sources: General.....	\$2,486,159	\$2,397,259		
26			\$2,190,289		
27	Special.....	\$29,449,413	\$30,949,413		
28	Federal Trust.....	\$250,000	\$250,000		
29	§ 1-81. DEPARTMENT OF FORENSIC SCIENCE (778)				
30	408. Law Enforcement Scientific Support Services (30900)			\$37,209,975	\$39,890,982
31					\$40,088,957
32	Biological Analysis Services (30901).....	\$10,535,958	\$12,056,253		
33	Chemical Analysis Services (30902)	\$8,177,068	\$8,177,068		
34			\$8,375,043		
35	Physical Evidence Services (30904)	\$9,386,087	\$9,386,087		
36	Training and Standards Services (30905).....	\$724,133	\$724,133		
37	Administrative Services (30906)	\$8,386,729	\$9,547,441		
38	Fund Sources: General.....	\$35,703,991	\$36,864,703		
39			\$37,062,678		
40	Federal Trust.....	\$1,505,984	\$3,026,279		
41	Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.				
42	A. Out of this appropriation, \$219,000 the first year and \$219,000 the second year from the				
43	general fund shall be used to fund payment in lieu of taxes made to the City of Richmond for				
44	the agency's central laboratory.				
45	B. The Forensic Science Board shall ensure that all individuals who were convicted due to				
46	criminal investigations, for which its case files for the years between 1973 and 1988 were				
47	found to contain evidence possibly suitable for DNA testing, are informed that such evidence				
48	exists and is available for testing. To effectuate this requirement, the Board shall prepare two				
49	form letters, one sent to each person whose evidence was tested, and one sent to each person				
50	whose evidence was not tested. Copies of each such letter shall be sent to the Chairman of the				

ITEM 408.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Forensic Science Board and to the respective Chairmen of the House and Senate Committees			
2	for Courts of Justice. The Department of Corrections shall assist the Board in effectuating this			
3	requirement by providing the addresses for all such persons to whom letters shall be sent,			
4	whether currently incarcerated, on probation, or on parole. In cases where the current address			
5	of the person cannot be ascertained, the Department of Corrections shall provide the last known			
6	address. The Chairman of the Forensic Science Board shall report on the progress of this			
7	notification process at each meeting of the Forensic Science Board.			
8	408.05. Executive Management (71300).....		(\$877,447)	(\$1,926,661)
9				(\$3,013,899)
10	Savings From Management Actions (71301).....	(\$877,447)	(\$1,926,661)	
11	<i>Savings From Management Actions in the Fiscal Year</i>			
12	<i>2010 Reduction Plan (71302)</i>	\$0	(\$1,087,238)	
13	Fund Sources: General.....	(\$877,447)	(\$1,926,661)	
14			(\$3,013,899)	
15	Authority: Discretionary Inclusion			
16	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
17	notwithstanding any language and amounts to the contrary within other Items of this act.			
18	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
19	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
20	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
21	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
22	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
23	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
24				
25	Total for Department of Forensic Science.....		\$36,332,528	\$37,964,321
26				\$37,075,058
27	General Fund Positions.....	315.00	316.00	
28	Position Level	315.00	316.00	
29	Fund Sources: General.....	\$34,826,544	\$34,938,042	
30			\$34,048,779	
31	Federal Trust.....	\$1,505,984	\$3,026,279	
32	§ 1-82. DEPARTMENT OF JUVENILE JUSTICE (777)			
33	409. Not set out.			
34	410. Not set out.			
35	411. Financial Assistance to Local Governments for Juvenile			
36	Justice Services (36000)		\$52,697,635	\$52,697,635
37	Financial Assistance for Juvenile Confinement in Local			
38	Facilities (36001)	\$35,194,793	\$35,694,793	
39	Financial Assistance for Probation and Parole - Local			
40	Grants (36002)	\$2,474,676	\$2,474,676	
41	Financial Assistance for Community Based Alternative			
42	Treatment Services (36003).....	\$15,028,166	\$14,528,166	
43	Fund Sources: General.....	\$50,787,956	\$50,787,956	
44	Federal Trust.....	\$1,909,679	\$1,909,679	
45	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-322.1 and 66-14, Code of Virginia.			
46	A. From July 1, 2008 to June 30, 2010, the Board of Juvenile Justice shall not approve or			
47	commit additional funds for the state share of the cost of construction, enlargement or			
48	renovation of local or regional detention centers, group homes or related facilities. The Board			

ITEM 411.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	may grant exceptions only to address emergency maintenance projects needed to resolve			
2	immediate life safety issues. For such emergency projects, approval by both the Board of			
3	Juvenile Justice and the Secretary of Public Safety is required. Any emergency projects must			
4	also comply with Board of Juvenile Justice standards.			
5	B. Each emergency resolution adopted by the Board of Juvenile Justice approving			
6	reimbursement of the state share of the cost of construction, maintenance, or operation of local			
7	or regional detention centers, group homes, or related facilities or programs shall include a			
8	statement noting that such approval is subject to the availability of funds and approval by the			
9	General Assembly at its next regular session.			
10	C. The Department of Juvenile Justice shall reimburse localities, pursuant to § 66-15, Code of			
11	Virginia, at the rate of \$50 per day for housing juveniles who have been committed to the			
12	department, for each day after the department has received a valid commitment order and other			
13	pertinent information as required by § 16.1-287, Code of Virginia.			
14	D. Notwithstanding the provisions of §16.1-322.1 of the Code of Virginia, the department shall			
15	apportion to localities the amounts appropriated in this item.			
16	E. Subject to the conditions stated in this paragraph and with the prior written approval of the			
17	Director, Department of Planning and Budget, there is hereby re-appropriated the unexpended			
18	balances remaining at the close of business on June 30, 2008, and June 30, 2009, in the			
19	appropriation for Financial Assistance for Juvenile Confinement in Local Facilities. The			
20	reappropriations shall be applicable only for payments owing for physical plant projects for			
21	local detention which have been approved by the Governor and for which contracts are in			
22	effect June 30, 2008, and June 30, 2009, respectively.			
23	F.1. The appropriation for Financial Assistance for Community Based Alternative Treatment			
24	Services includes \$14,143,360 the first year and \$14,143,360 the second year from the general			
25	fund for the implementation of the financial assistance provisions of the Juvenile Community			
26	Crime Control Act (VJCCCA), §§ 16.1-309.2 through 16.1-309.10, Code of Virginia.			
27	2. Notwithstanding the provisions of §§ 16.1-309.2 through 16.1-309.10, Code of Virginia, the			
28	Board of Juvenile Justice shall establish guidelines for use in determining the types of			
29	programs for which VJCCCA funding may be expended. The department shall establish a			
30	format to receive biennial or annual requests for funding from localities, based on these			
31	guidelines. For each program requested, the plan shall document the need for the program,			
32	goals, and measurable objectives, and a budget for the proposed expenditure of these funds and			
33	any other resources to be committed by localities.			
34	3.a. Notwithstanding the provisions of § 16.1-309.7 B, unobligated VJCCCA funds must be			
35	returned to the department by each grantee locality no later than October 1 of the fiscal year			
36	following the fiscal year in which they were received, or a similar amount may be withheld from			
37	the current fiscal year's periodic payments designated by the department for that locality. The			
38	Director, Department of Planning and Budget, may increase the general fund appropriation for			
39	this item up to the amount of unobligated VJCCCA funds returned to the Department of			
40	Juvenile Justice.			
41	b. Subject to the conditions stated in this Item and with the prior written approval of the			
42	Director, Department of Planning and Budget, there are hereby reappropriated the unexpended			
43	balances remaining in the appropriations made in the Financial Assistance for Community			
44	Based Alternative Treatment Services service area on June 30, 2008, and June 30, 2009.			
45	c. All such unobligated and reappropriated balances shall be used by the department for the			
46	purpose of awarding short-term supplementary grants to localities, for programs and services			
47	which have been demonstrated to improve outcomes, including reduced recidivism, of juvenile			
48	offenders. Such programs and services must augment and support current VJCCCA-funded			
49	programs within each affected locality. The grantee locality shall submit an outcomes report to			
50	the department, in accord with a written memorandum of agreement which shall accompany the			
51	supplementary grant award. This provision shall apply to funds obligated to and in the			
52	possession of the department and its grant recipients. The entity which returns unobligated			
53	funds under this provision shall not have a presumptive entitlement to a supplementary grant.			
54	G. The department shall provide annual reports to the Chairmen of the House Appropriations			

ITEM 411.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	and Senate Finance Committees on the progress of Virginia Juvenile Community Crime				
2	Control Act programs. The annual report shall address the requirements of § 16.1-309.3, Code				
3	of Virginia, as well as identifying the number of juveniles served, the average cost for				
4	residential and nonresidential services, the number of employees, and descriptions of the				
5	contracts entered into by localities, pursuant to §§ 16.1-309.2 through 16.1-309.10, Code of				
6	Virginia.				
7	H. Pursuant to Section 4-1.05.a.4. of this act, \$195,406 of the June 30, 2008, and \$44,127 of				
8	the June 30, 2009, balances required to be reappropriated have been transferred to the general				
9	fund.				
10	412. Operation of Secure Correctional Facilities (39800).....			\$92,436,862	\$91,217,739
11					\$92,310,120
12	Juvenile Corrections Center Management (39801)	\$9,485,500	\$8,652,573		
13	Food Services - Prisons (39807).....	\$6,593,821	\$6,593,821		
14	Medical and Clinical Services - Prisons (39810).....	\$8,891,244	\$8,891,244		
15	Physical Plant Services - Prisons (39815).....	\$5,842,338	\$5,842,338		
16	Offender Classification and Time Computation Services				
17	(39830)	\$1,305,737	\$1,305,737		
18	Juvenile Supervision and Management Services				
19	(39831)	\$48,412,452	\$48,026,256		
20			\$49,118,637		
21	Juvenile Rehabilitation and Treatment Services (39832)..	\$11,649,868	\$11,649,868		
22	Minimum Security Services (39833)	\$255,902	\$255,902		
23	Fund Sources: General	\$88,286,713	\$88,286,713		
24	Special.....	\$2,470,416	\$1,251,293		
25			\$2,343,674		
26	Dedicated Special Revenue	\$25,000	\$25,000		
27	Federal Trust.....	\$1,654,733	\$1,654,733		
28	Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1, Code of				
29	Virginia.				
30	A. The Department of Juvenile Justice shall retain all funds paid for the support of children				
31	committed to the department to be used for the security, care and treatment of said children.				
32	B. Omitted.				
33	C. Beginning with the effective date of any agreement whereby Culpeper County becomes a				
34	member of a detention home commission, or signs an agreement with a local detention home,				
35	to house juveniles in detention as provided in § 16.1-248.1 or § 16.1-284.1, Code of Virginia,				
36	the existing memorandum of agreement between Culpeper County and the Department of				
37	Juvenile Justice, under which the department currently houses Culpeper juveniles who are				
38	detained, shall be terminated. Culpeper County shall satisfy any amount owed the department				
39	for any days during which it housed such juveniles on behalf of the county, but shall be				
40	forgiven any outstanding amount for guaranteed bed space which it did not utilize. The amount				
41	to be forgiven shall be certified by the department, and the county shall apply an equal amount				
42	to the cost of joining a detention commission, or for providing alternative programs to				
43	detention, or both, over the five-year period following termination of the agreement with the				
44	department. The county shall submit an audited statement to the department demonstrating the				
45	appropriate expenditure of such funds no later than June 30, 2012.				
46	413. Not set out.				
47	413.05. Executive Management (71300).....			(\$10,412,597)	(\$11,082,181)
48					(\$21,246,811)
49	Savings From Management Actions (71301)	(\$10,412,597)	(\$11,082,181)		
50	Savings From Management Actions in the Fiscal Year				
51	2010 Reduction Plan (71302)	\$0	(\$10,164,630)		
52	Fund Sources: General	(\$10,412,597)	(\$11,082,181)		
53			(\$21,246,811)		

ITEM 418.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	<i>Dedicated Special Revenue</i>	\$0	\$200,000	
2	<i>Federal Trust</i>	\$0	(\$235,700)	
3	Authority: Discretionary Inclusion			
4	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
5	notwithstanding any language and amounts to the contrary within other Items of this act.			
6	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
7	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
8	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
9	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
10	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
11	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
12				
13	Total for Department of Military Affairs.....		\$41,748,265	\$40,844,111
14				\$40,059,742
15	General Fund Positions.....	45.47	45.47	
16	Nongeneral Fund Positions.....	306.03	306.03	
17	Position Level	351.50	351.50	
18	Fund Sources: General.....	\$10,247,241	\$9,992,852	
19			\$9,244,183	
20	Special.....	\$1,125,791	\$1,125,791	
21	Dedicated Special Revenue.....	\$1,100,000	\$586,792	
22			\$786,792	
23	Federal Trust.....	\$29,275,233	\$29,138,676	
24			\$28,902,976	
25	§ 1-84. DEPARTMENT OF STATE POLICE (156)			
26	419. Information Technology Systems, Telecommunications			
27	and Records Management (30200).....		\$44,658,828	\$49,013,886
28	Information Technology Systems and Planning (30201)..	\$16,115,302	\$17,415,302	
29	Criminal Justice Information Services (30203).....	\$8,135,265	\$7,981,085	
30	Telecommunications and Statewide Agencies Radio			
31	System (Stars) (30204)	\$17,490,591	\$19,666,591	
32	Firearms Purchase Program (30206).....	\$683,291	\$1,717,741	
33	Sex Offender Registry Program (30207).....	\$2,025,148	\$2,023,936	
34	Concealed Weapons Program (30208).....	\$209,231	\$209,231	
35	Fund Sources: General.....	\$32,535,688	\$32,480,296	
36	Special.....	\$7,132,081	\$11,642,531	
37	Dedicated Special Revenue.....	\$3,700,000	\$3,700,000	
38	Federal Trust.....	\$1,291,059	\$1,191,059	
39	Authority: §§ 18.2-308.2:2, 19.2-387, 19.2-388, 27-55, 52-4, 52-4.4, 52-8.5, 52-12, 52-13,			
40	52-15, 52-16, 52-25 and 52-31 through 52-34, Code of Virginia.			
41	A. There is hereby re-appropriated the unexpended balances in this Item on June 30, 2008, and			
42	June 30, 2009.			
43	B.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly by the			
44	Commercial Mobile Radio Service (CMRS) provider to the local Public Safety Answering			
45	Point (PSAP), in order that such calls be answered by the local jurisdiction within which the			
46	call originates, thereby minimizing the need for call transfers whenever possible.			
47	2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
48	\$3,700,000 the first year and \$3,700,000 the second year from the Wireless E-911 Fund is			
49	included in this appropriation for telecommunications to offset dispatch center operations and			
50	related costs incurred for answering wireless 911 telephone calls.			

ITEM 419.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	C. Out of the Motor Carrier Special Fund, \$900,000 the first year and \$900,000 the second			
2	year shall be disbursed on a quarterly basis to the Department of State Police.			
3	D.1. This appropriation includes \$2,510,000 the first year and \$2,510,000 the second year from			
4	the general fund for implementing the Statewide Agencies Radio System (STARS) project.			
5	2. The Secretary of Public Safety, in conjunction with the STARS Management Group and the			
6	Superintendent of State Police, shall provide a status report on (1) projected total costs for the			
7	system, including project management costs and expected annual operating costs; (2) the status			
8	of site acquisition to support the system; (3) the activities related to in-house and contract			
9	project management; (4) the project timelines for implementing the system; and (5) other			
10	matters as the Secretary may deem appropriate. This report shall be provided to the Governor			
11	and the Chairmen of the House Appropriations and Senate Finance Committees no later than			
12	October 1 of each year.			
13	E. The department shall deposit to the general fund an amount estimated at \$100,000 in the			
14	first year and \$100,000 in the second year resulting from fees generated by additional criminal			
15	background checks of local job applicants and prospective licensees collected pursuant to the			
16	passage of Chapter 742 of the 2003 Acts of Assembly.			
17	F. Notwithstanding the provisions of §§ 18.2-308, 18.2-308.2:2, 19.2-386.14, 38.2-415,			
18	46.2-1167 and 52-4.3, Code of Virginia, the Department of State Police may use revenue from			
19	the Firearms Transaction Program Fund, the Concealed Weapons Program, the State Asset			
20	Forfeiture Fund, the Insurance Fraud Fund, the Drug Investigation Trust Account - State, and			
21	the Safety Fund to modify, enhance or procure automated systems that focus on the			
22	Commonwealth's law enforcement activities and information gathering processes.			
23	G. Included within this appropriation is \$100,000 the first year from federal funds to be			
24	utilized by the Computer Evidence Recovery Unit and the High Technology Crime Unit of the			
25	Department of State Police for enhanced high-technology crime fighting capabilities.			
26	H. Pursuant to Section 4-1.05.a.4. of this act, \$1,176,627 of the June 30, 2008, <i>and \$2,096,027</i>			
27	<i>of the June 30, 2009</i> , balances required to be reappropriated have been transferred to the			
28	general fund.			
29	I. The Superintendent of State Police is authorized to and shall establish a policy and			
30	reasonable fee to contract for the bulk transmission of public information from the Virginia Sex			
31	Offender Registry. Any fees collected shall be deposited in a special account to be used to			
32	offset the costs of administering the Registry. The State Superintendent of State Police shall			
33	charge no fee for the transfer of any information from the Virginia Sex Offender Registry to			
34	the Statewide Automated Victim Notification (SAVIN) system.			
35	420. Law Enforcement and Highway Safety Services			
36	(31000)		\$236,266,079	\$225,628,859
37				\$233,580,455
38	Aviation Operations (31001)	\$5,937,575	\$7,537,575	
39			\$9,167,575	
40	Commercial Vehicle Enforcement (31002).....	\$4,831,625	\$4,831,625	
41	Counter-Terrorism (31003).....	\$4,870,195	\$4,870,195	
42	Help Eliminate Auto Theft (Heat) (31004)	\$2,423,085	\$2,423,085	
43	Drug Enforcement (31005).....	\$28,119,734	\$18,619,734	
44	Crime Investigation and Intelligence Services (31006)....	\$23,490,202	\$23,490,202	
45	Uniform Patrol Services (Highway Patrol) (31007).....	\$136,352,063	\$133,614,843	
46			\$139,936,439	
47	Motorists Assistance Program (31008).....	\$1,631,282	\$1,631,282	
48	Insurance Fraud Program (31009).....	\$8,126,987	\$8,126,987	
49	Vehicle Safety Inspections (31010)	\$20,483,331	\$20,483,331	
50	Fund Sources: General.....	\$172,335,396	\$170,114,216	
51			\$170,744,216	
52	Special.....	\$44,954,209	\$36,054,209	
53			\$43,058,817	
54	Commonwealth Transportation	\$8,656,474	\$8,656,474	
55			\$8,773,462	

ITEM 420.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

1	Trust and Agency	\$20,000	\$20,000	
2	Dedicated Special Revenue	\$0	\$483,960	
3			\$683,960	
4	Federal Trust.....	\$10,300,000	\$10,300,000	

5 Authority: §§ 27-56, 33.1-292, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3, 52-8,
6 52-8.1, 52-8.2, 52-8.4 and 56-334, Code of Virginia.

7 A. The department shall provide a report on the utilization and performance of the positions
8 provided in this and previous biennia for violent crime strike forces and for the state/local
9 anti-crime partnership to the Governor and Chairmen of the House Appropriations and Senate
10 Finance Committees by October 1 of each year.

11 B. Included in this appropriation is \$810,687 the first year and \$810,687 the second year from
12 Commonwealth Transportation Funds for the personal and associated nonpersonal services costs
13 for eight positions. These positions will be dedicated to patrolling the I-95/395/495 Interchange.

14 C. Included in this appropriation is \$414,768 the first year and \$414,768 the second year from
15 the Commonwealth Transportation Fund to support 17 positions, all of which shall be
16 Commercial Vehicle Enforcement Officers, that will be required to support operations at weigh
17 stations statewide. The Department of Planning and Budget shall allot these funds on the basis
18 of a plan submitted by the Department of State Police regarding operating hours of weigh
19 stations statewide.

20 D. The Department of State Police shall modify the implementation of the division of drug law
21 enforcement established pursuant to Chapter 600 of the Acts of Assembly of 2000, and shall
22 redirect, as may be necessary, resources heretofore provided for that purpose by the General
23 Assembly for the purposes of homeland security, the gathering of intelligence on terrorist
24 activities, the preparation for response to a terrorist attack and any other activity determined by
25 the Governor to be crucial to strengthening the preparedness of the Commonwealth against the
26 threat of natural disasters and emergencies. Nothing in this item shall be construed to prohibit
27 the Department of State Police from performing drug law enforcement or investigation as
28 otherwise provided for by the Code of Virginia.

29 E.1. Included within this appropriation is \$1,045,375 the first year and \$1,645,375 the second
30 year from the Rescue Squad Assistance Fund to support the department's aviation (med-flight)
31 operations. The second year appropriation shall include ~~\$600,000~~ \$1,600,000 from a portion of
32 the additional \$0.25 in the motor vehicle registration fee approved by the 2008 General
33 Assembly and deposited in the Rescue Squad Assistance Fund.

34 2. Included within this appropriation is \$166,988 the second year from the Aviation Special
35 Fund in the Department of Aviation.

36 F. In the event that special fund revenues for this Item exceed expenditures, the balance of
37 such revenues may be used for air medical evacuation equipment improvements, information
38 technology upgrades or for motor vehicle replacement.

39 G. Included in this appropriation is \$110,000 the first year and \$110,000 the second year from
40 the general fund to increase traffic enforcement on Interstate 81. These funds shall be used to
41 enhance existing efforts by providing overtime payments for extended and additional work
42 shifts so as not to reduce the current level of State Police patrols on this and other public
43 highways in the Commonwealth.

44 H.1. Out of this appropriation, \$3,729,650 the first year and \$3,729,650 the second year from
45 the general fund is provided for the monitoring of offenders required to comply with the Sex
46 Offender Registry requirements. The State Police shall designate an appropriate number of
47 personnel across its divisional offices to oversee and administer each division's activities related
48 to the requirements of the Sex Offender Registry as stipulated in Chapters 847 and 814 of the
49 Acts of Assembly of 2006. The department shall coordinate monitoring and verification
50 activities related to registry requirements with other state and local law enforcement agencies
51 that have responsibility for monitoring or supervising individuals who are also required to
52 comply with the requirements of the Sex Offender Registry.

53 2. The Secretary of Public Safety, in conjunction with the Superintendent of State Police, shall

ITEM 420.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	report on the implementation of the monitoring of offenders required to comply with the Sex				
2	Offender Registry requirements. The report shall include at a minimum: (1) the number of				
3	verifications conducted by division; (2) the number of investigations of violations by division;				
4	(3) the status of coordination with other state and local law enforcement agencies activities to				
5	monitor Sex Offender Registry requirements; and (4) an update of the sex offender registration				
6	and monitoring section in the department's July 2005, "Manpower Augmentation Study." This				
7	report shall be provided to the Governor and the Chairmen of the House Appropriations and				
8	Senate Finance Committees each year by January 1.				
9	I. Included within this appropriation is \$200,000 the first year and \$200,000 the second year				
10	from nongeneral funds to be used by the Department of State Police to record revenue related				
11	to overtime work performed by troopers at the end of a fiscal year and for which				
12	reimbursement was not received by the department until the following fiscal year. The				
13	Department of Accounts shall establish a revenue code and fund detail for this revenue.				
14	J. Included within this appropriation is \$100,000 the first year and \$100,000 the second year				
15	from the general fund for the Department of State Police to enhance its capabilities in				
16	recruiting minority troopers. Funding is to support increased marketing and advertising efforts				
17	for recruiting minorities.				
18	K.1. Included in this appropriation is \$1,548,880 the first year and \$1,548,880 the second year				
19	in nongeneral funds to support 16 positions, all of which shall be state troopers dedicated to				
20	providing security for the Metro-Washington Airport Authority (the Authority).				
21	2. The State Comptroller shall set up the MWAA Security Special Revenue Fund on the				
22	Commonwealth Accounting and Reporting System to reflect the activities of the agreement				
23	between the Department of State Police and the Authority.				
24	3. The Department of State Police may, subject to the authorization of the Director, Department				
25	of Planning and Budget, utilize additional revenue deposited in the MWAA Security Special				
26	Revenue Fund for costs incurred in fulfilling the agreement.				
27	4. Positions supported by the MWAA Security Special Revenue Fund shall remain authorized				
28	only as long as the agreement between the department and the Authority remains in effect.				
29	L. The Department of State Police is authorized to purchase two helicopters to replace two				
30	aging helicopters it currently owns. The department shall use funds already included in the				
31	appropriation for this item for debt service to finance this purchase.				
32	M. Included in the appropriation for this item is \$98,140 the first year from the general fund				
33	for the Department of State Police to increase the availability of currently sworn officers to				
34	provide law enforcement and highway patrol services. Among the methods to be used for this				
35	purpose, the Department of State Police shall consider the use of these funds for the payment				
36	of overtime compensation to sworn officers currently employed by the Department of State				
37	Police.				
38	421. Not set out.				
39	422. Not set out.				
40	422.05. Executive Management (71300).....			(\$5,252,156)	(\$6,057,158)
41					(\$19,991,660)
42	Savings From Management Actions (71301).....	(\$5,252,156)	(\$6,057,158)		
43	<i>Savings From Management Actions in the Fiscal Year</i>				
44	<i>2010 Reduction Plan (71302)</i>	\$0	(\$13,934,502)		
45	Fund Sources: General.....	(\$5,252,156)	(\$6,057,158)		
46			(\$19,991,660)		
47	Authority: Discretionary Inclusion				
48	A. Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
49	notwithstanding any language and amounts to the contrary within other Items of this act.				

ITEM 427.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
2	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
3	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
4	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
5					
6	Total for Department of Veterans Services			\$38,298,957	\$42,961,380
7					\$42,739,230
8	General Fund Positions.....	100.00	100.00		
9			99.00		
10	Nongeneral Fund Positions.....	509.00	509.00		
11	Position Level	609.00	609.00		
12			608.00		
13	Fund Sources: General.....	\$8,011,352	\$7,551,661		
14			\$7,124,145		
15	Special.....	\$27,359,742	\$27,383,382		
16			\$27,588,748		
17	Dedicated Special Revenue.....	\$75,000	\$75,000		
18	Federal Trust.....	\$2,852,863	\$7,951,337		
19	§ 1-86. VIRGINIA PAROLE BOARD (766)				
20	428. Probation and Parole Determination (35200)			\$760,236	\$760,236
21	Adult Probation and Parole Services (35201)	\$760,236	\$760,236		
22	Fund Sources: General.....	\$760,236	\$760,236		
23	Authority: Title 53.1, Chapter 4, Code of Virginia.				
24	<i>Notwithstanding the provisions of § 53.1-135, Code of Virginia, effective March 1, 2010, the</i>				
25	<i>Parole Board shall consist of a chairman, who shall be a full-time state employee and</i>				
26	<i>designated by the Governor, and four members, who shall be part-time state employees and</i>				
27	<i>designated by the Governor.</i>				
28	428.05. Executive Management (71300).....			(\$49,522)	(\$2,647)
29					(\$18,007)
30	Savings From Management Actions (71301).....	(\$49,522)	(\$2,647)		
31	<i>Savings From Management Actions in the Fiscal Year</i>				
32	<i>2010 Reduction Plan (71302)</i>	\$0	(\$15,360)		
33	Fund Sources: General.....	(\$49,522)	(\$2,647)		
34			(\$18,007)		
35	Authority: Discretionary Inclusion				
36	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
37	notwithstanding any language and amounts to the contrary within other Items of this act.				
38	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>				
39	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
40	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
41	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
42	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
43	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
44					
45	Total for Virginia Parole Board.....			\$710,714	\$757,589
46					\$742,229

ITEM 428.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	General Fund Positions.....	6.00	5.60		
2	Position Level	6.00	5.60		
3	Fund Sources: General.....	\$710,714	\$757,589		
4			\$742,229		
5	TOTAL FOR OFFICE OF PUBLIC SAFETY			\$2,615,379,283	\$2,602,542,810
6					\$2,551,025,955
7	General Fund Positions.....	18,918.77	18,908.37		
8			18,312.37		
9	Nongeneral Fund Positions.....	2,685.78	2,692.78		
10			2,690.78		
11	Position Level	21,604.55	21,601.15		
12			21,003.15		
13	Fund Sources: General	\$1,786,142,967	\$1,754,984,248		
14			\$1,686,527,448		
15	Special.....	\$180,776,353	\$178,371,320		
16			\$194,940,384		
17	Commonwealth Transportation	\$9,589,725	\$9,589,725		
18			\$9,706,713		
19	Enterprise	\$497,254,464	\$511,754,464		
20	Trust and Agency	\$10,020,000	\$10,020,000		
21	Dedicated Special Revenue.....	\$16,765,944	\$16,611,011		
22			\$17,011,011		
23	Federal Trust.....	\$114,829,830	\$121,212,042		
24			\$121,065,935		

ITEM 429.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	OFFICE OF TECHNOLOGY			
2	§ 1-87. SECRETARY OF TECHNOLOGY (184)			
3	429.	Not set out.		
4	429.05.	Executive Management (71300).....		\$0 (\$2,182)
5		Savings From Management Actions (71301).....	\$0 (\$2,182)	
6		Fund Sources: General.....	\$0 (\$2,182)	
7	Authority: Discretionary Inclusion			
8	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
9	notwithstanding any language and amounts to the contrary within other Items of this act.			
10	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
11	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
12	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
13	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
14	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
15	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
16				
17		Total for Secretary of Technology		\$545,683 \$543,501
18		General Fund Positions.....	5.00 5.00	
19		Position Level	5.00 5.00	
20		Fund Sources: General.....	\$545,683 \$543,501	
21	§ 1-88. INNOVATIVE TECHNOLOGY AUTHORITY (934)			
22	§ 1-88.1. INNOVATION AND ENTREPRENEURSHIP INVESTMENT AUTHORITY (934)			
23	430.	Economic Development Services (53400).....		\$5,847,337 \$5,722,337
24		Technology Entrepreneurial Development Services		
25		(53415)	\$4,059,262 \$3,934,262	
26		Commonwealth Technology Policy Services (53416).....	\$131,016 \$131,016	
27		Technology Industry Development Services (53419)	\$334,258 \$334,258	
28		Technology Industry Research and Developmental		
29		Services (53420).....	\$1,322,801 \$1,322,801	
30		Fund Sources: General.....	\$5,847,337 \$5,722,337	
31	Authority: Title 2.2, Chapter 22, Code of Virginia, and Discretionary Inclusion.			
32	A. The appropriation in this Item shall be used for the purpose of and in accordance with the			
33	terms and conditions specified in Title 2.2, Chapter 22, Code of Virginia.			
34	B. The <i>Innovation and Entrepreneurship Investment Authority</i> Innovative Technology Authority			
35	is hereby authorized to transfer funds in this appropriation to the Center for Innovative			
36	Technology to expend said funds for realizing the statutory purposes of the Authority, by			
37	contracting with governmental and private entities, notwithstanding the provisions of § 4-1.05 b			
38	of this act.			
39	C. This appropriation shall be disbursed in twelve equal monthly installments each fiscal year.			
40	D. Before the beginning of each fiscal year, the <i>Innovation and Entrepreneurship Investment</i>			
41	Authority <i>Innovative Technology Authority</i> shall provide to the Chairmen of the House			
42	Appropriations and Senate Finance Committees and the Director, Department of Planning and			
43	Budget, a report of its operating plan. Within three months after the end of the fiscal year, the			

ITEM 430.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Center shall submit to the same entities a detailed expenditure report for the concluded fiscal			
2	year. Both reports shall be prepared in the formats as approved by the Director, Department of			
3	Planning and Budget.			
4	E. As part of its mission to foster technological innovation in the Commonwealth, the			
5	Innovation and Entrepreneurship Investment Authority Innovative Technology Authority is			
6	encouraged to include in its activities Virginia private research universities, such as George			
7	Washington University.			
8	F. The Center for Innovative Technology shall continue to support efforts of public and			
9	quasi-public bodies within the Commonwealth to enhance or facilitate the prompt availability			
10	of and access to advanced electronic communications services, commonly known as broadband,			
11	throughout the Commonwealth, monitoring trends and advances in advanced electronic			
12	communications technology to plan and forecast future needs for such technology, and identify			
13	funding options.			
14	G. The General Assembly supports the <i>Innovation and Entrepreneurship Investment</i>			
15	Authority's Innovative Technology Authority's stated mission to enhance federal research			
16	funding to Virginia's colleges and universities and to industry. It is also the intent of the			
17	General Assembly to promote a greater reliance by the Authority on nongeneral fund revenues			
18	for the Authority's operations and programs.			
19	H. Notwithstanding any other provision of law, any interest earned on moneys in the Advanced			
20	Communications Assistance Fund, as well as any moneys remaining in the Fund at the end of			
21	each fiscal year, including interest thereon, shall be reverted to the general fund.			
22	430.05.	Executive Management (71300).....		(\$551,459) (\$959,627)
23				(\$1,610,877)
24		Savings From Management Actions (71301).....	(\$551,459)	(\$959,627)
25		<i>Savings From Management Actions in the Fiscal Year</i>		
26		<i>2010 Reduction Plan (71302)</i>	\$0	(\$651,250)
27		Fund Sources: General.....	(\$551,459)	(\$959,627)
28				(\$1,610,877)
29		Authority: Discretionary Inclusion		
30		Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply		
31		notwithstanding any language and amounts to the contrary within other Items of this act.		
32		<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>		
33		<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>		
34		<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>		
35		<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>		
36		<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>		
37		<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>		
38				
39		Total for Innovative Technology Authority		\$5,295,878 \$4,762,710
40		Total for Innovation and Entrepreneurship Investment		
41		Authority.....		\$4,111,460
42		Fund Sources: General.....	\$5,295,878	\$4,762,710
43				\$4,111,460
44		§ 1-89. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)		
45	431.	Not set out.		
46	431.10.	Emergency Response Systems Development		
47		Technology Services (71200).....		\$43,818,979 \$42,113,801
48				\$40,113,801

ITEM 431.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Emergency Communication Systems Development				
2	Services (71201).....	\$2,734,309	\$2,734,309		
3	Financial Assistance to Localities for Enhanced				
4	Emergency Communications (71202).....	\$34,403,024	\$32,290,251		
5	Financial Assistance to Service Providers for Enhanced				
6	Emergency Communications Services (71203).....	\$6,681,646	\$7,089,241		
7			\$5,089,241		
8	Fund Sources: Dedicated Special Revenue.....	\$43,818,979	\$42,113,801		
9			\$40,113,801		
10	Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.				
11	A.1. Out of the amounts for Emergency Communication Systems Development Services,				
12	\$1,000,000 the first year and \$1,000,000 the second year from dedicated special revenue shall				
13	be used for development and deployment of improvements to the statewide E-911 network.				
14	2. These funds shall remain unallotted until their expenditure has been approved by the				
15	Wireless E-911 Services Board.				
16	B. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
17	\$1,750,000 the first year and \$1,750,000 the second year from Financial Assistance to				
18	Localities for Enhanced Emergency Communications dedicated special revenue shall be used to				
19	support the efforts of the Virginia Geographic Information Network, or its counterpart, for				
20	providing the development and use of spatial data to support E-911 wireless activities in				
21	partnership with Enhanced Emergency Communications Services. Funding is to be earmarked				
22	for major updates of the VBMP <i>Virginia Base Mapping Program</i> and digital road centerline				
23	files.				
24	C. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
25	\$6,000,000 the first year and \$6,000,000 \$8,000,000 the second year from Financial Assistance				
26	to Service Providers for Enhanced Emergency Communications Services dedicated special				
27	revenue shall be used to support the efforts of sheriff dispatchers within the Compensation				
28	Board.				
29	D. Notwithstanding the provisions of § 56-484.13, Code of Virginia, the E-911 Services Board				
30	shall consist of 16 members as follows: the Director of the Virginia Department of Emergency				
31	Management, who shall serve as chairman of the b Board; the Comptroller, who shall serve as				
32	the treasurer of the b Board; the Chief Information Officer, and the following 13 members to be				
33	appointed by the Governor: one member representing the Virginia Department of Emergency				
34	Management; one member representing the Virginia State Police; one member representing a				
35	local exchange carrier providing E-911 service in Virginia; two members representing wireless				
36	service providers authorized to do business in Virginia; three county, city or town PSAP <i>Public</i>				
37	<i>Safety Answering Point</i> directors or managers representing diverse regions of Virginia; one				
38	Virginia sheriff; one chief of police; one fire chief; one emergency medical services manager;				
39	and one finance officer of a county, city, or town.				
40	E. The operating expenses, administrative costs, and salaries of the employees of the Public				
41	Safety Communications Division shall be paid from the Wireless E-911 Fund created pursuant				
42	to § 56-484.17.				
43	432.	Not set out.			
44	433.	Information Technology Planning and Quality Control			
45				\$2,283,715	\$5,157,911
46					\$3,449,911
47		Information Technology Investment Management			
48		\$2,283,715	\$2,283,715		
49		\$0	\$2,874,196		
50			\$1,166,196		
51		Procurement and Contracting Services (82804).....			
52		a sum sufficient			
		Web Development and Support Services (82805).....			
		a sum sufficient			

ITEM 433.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Fund Sources: General.....	\$2,283,715	\$3,387,911	
2	Special.....	\$0	\$1,770,000	
3			\$62,000	
4	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
5	A.1. Effective July 1, 2009, the Virginia Enterprise Applications Program Office will cease as			
6	an agency and the activities will become effective as the Division of Enterprise Applications,			
7	headed by the Chief Applications Officer, under this program.			
8	2. Effective July 1, 2009, the amounts provided in this item include funding for the Division's			
9	operation and projects currently under the Virginia Enterprise Applications Program Division			
10	(VEAP). The Information Technology Investment Board will not budget any amounts for these			
11	projects from revenues it receives from billings or overhead which it charges to other agencies			
12	for services, unless it can clearly demonstrate that the project benefits the Commonwealth and			
13	is recoverable under Federal overhead guidelines.			
14	3. On July 1 and January 1 of each year, the CAO shall report and recommend to the Chief			
15	Information Officer and the Information Technology Investment Board the processes reviewed			
16	and the data standards established and adopted in § 2.2-2033, Code of Virginia. The CAO shall			
17	report every six months to the Governor and the Information Technology Investment Board			
18	progress in the areas the division is responsible for implementing and any agencies and			
19	institutions that have not cooperated with the implementation.			
20	B. 1. Notwithstanding any other provision of law except the limitations imposed by § 2.2-518,			
21	§ 2.2-4803 and § 2.2-4806, Code of Virginia, Executive Department agencies and institutions			
22	may enter into management agreements with CGI Technologies & Solutions, Inc. (CGI) for			
23	debt collection and cost recovery services pursuant to Statements of Work 6 and 7 of the			
24	Enterprise Applications Master Services Agreement between the Commonwealth of Virginia			
25	and CGI. Work on enhanced collections and recoveries shall not proceed if they commit the			
26	Commonwealth to expanding or significantly altering any existing federal or state program			
27	without the review and approval of the Governor and General Assembly.			
28	2. Moneys resulting from enhanced collections and cost recoveries pursuant to this item shall			
29	be held in the Virginia Technology Infrastructure Fund as established by § 2.2-2023, Code of			
30	Virginia.			
31	C. Nothing in this item shall prevent Executive Department agencies or institutions from			
32	committing resources to support the coordinated efforts of the CAO. Such agency commitments			
33	shall be detailed in the CAO's quarterly reports to the Information Technology Investment			
34	Board.			
35	D. Effective July 1, 2009, the working capital advance established for the Virginia Enterprise			
36	Applications Program Office (VEAP) is hereby brought forward to this item to cover up to			
37	\$30,000,000 for expenditures from anticipated revenues from enhanced collections and cost			
38	recoveries to be collected pursuant to this item and will be deposited to the Virginia			
39	Technology Infrastructure Fund. The repayments of any such working capital advance shall be			
40	made from such enhanced collections and cost recoveries. No funds derived from this working			
41	capital advance shall be expended without the prior budget approval of the Information			
42	Technology Investment Board and the Secretary of Finance. The CAO shall inform the			
43	Governor, the Chairmen of the House Appropriations and Senate Finance Committees of the			
44	anticipated use.			
45	E. The Department of Planning and Budget shall not take any administrative actions to reduce			
46	these amounts without notification to the Chairmen of the House Appropriations and Senate			
47	Finance Committees.			
48	F. The Information Technology Investment Board shall work with the Secretaries of			
49	Technology and Finance to close any projected differences between budgeted funds and			
50	projected costs by reducing costs within affected agencies for decentralized services through			
51	changes in transformation planning, applications services, and information technology contract			
52	support. The Information Technology Investment Board shall report to the Governor and the			
53	Chairmen of the House Appropriations and Senate Finance Committees on these efforts by			

ITEM 433.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	October 1, 2009.				
2	434. Not set out.				
3	435. Not set out.				
4	435.05. Executive Management (71300).....			(\$337,419)	(\$510,731)
5					(\$2,186,293)
6	Savings From Management Actions (71301).....	(\$337,419)	(\$510,731)		
7			(\$1,809,205)		
8	<i>Savings From Management Actions in the Fiscal Year</i>				
9	<i>2010 Reduction Plan (71302)</i>	\$0	(\$377,088)		
10	Fund Sources: General.....	(\$337,419)	(\$510,731)		
11			(\$2,186,293)		
12	Authority: Discretionary Inclusion				
13	A. Appropriation reductions in this Item <i>reflect amounts and</i> specified in Section 4-1.08 of this				
14	act <i>which</i> shall apply notwithstanding any language and amounts to the contrary within other				
15	Items of this act. <i>The amounts for Savings From Management Actions are from reduction</i>				
16	<i>strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of</i>				
17	<i>the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of</i>				
18	<i>the General Assembly. The amounts for Savings From Management Actions in the FY 2010</i>				
19	<i>Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction</i>				
20	<i>Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
21	B. <i>This appropriation also reflects savings resulting from information technology and</i>				
22	<i>telecommunications operating efficiencies achieved by the Virginia Information Technologies</i>				
23	<i>Agency through renegotiated service rates and reduced overhead costs for services provided to</i>				
24	<i>customers. The Department of Planning and Budget is hereby authorized to reduce the general</i>				
25	<i>fund appropriation of each agency and institution in the Executive Department, as contained in</i>				
26	<i>Part 1 of this act, by an amount determined by the Virginia Information Technologies Agency</i>				
27	<i>to be each agency's share of savings. The general fund amount, estimated at \$1,298,465 the</i>				
28	<i>second year, shall be transferred to this Item. The nongeneral fund amount, estimated at</i>				
29	<i>\$506,445 the second year, shall be transferred to the general fund by the State Comptroller</i>				
30	<i>pursuant to the provisions of § 3-1.01 of this act. The Department of Planning and Budget</i>				
31	<i>shall provide to the State Comptroller the agency-specific detail necessary to effect these</i>				
32	<i>transfers.</i>				
33	Total for Virginia Information Technologies Agency.....			\$52,085,606	\$53,081,312
34					\$47,697,750
35	General Fund Positions.....	24.00	27.00		
36			26.00		
37	Nongeneral Fund Positions.....	375.00	354.00		
38	Position Level	399.00	381.00		
39			380.00		
40	Fund Sources: General.....	\$1,946,296	\$2,877,180		
41			\$1,201,618		
42	Special.....	\$5,017,472	\$6,787,472		
43			\$5,079,472		
44	Dedicated Special Revenue.....	\$45,121,838	\$43,416,660		
45			\$41,416,660		
46	TOTAL FOR OFFICE OF TECHNOLOGY.....			\$57,927,167	\$58,387,523
47					\$52,352,711
48	General Fund Positions.....	29.00	32.00		
49			31.00		
50	Nongeneral Fund Positions.....	375.00	354.00		
51	Position Level	404.00	386.00		
52			385.00		

ITEM 435.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Fund Sources: General.....	\$7,787,857	\$8,183,391		
2			\$5,856,579		
3	Special.....	\$5,017,472	\$6,787,472		
4			\$5,079,472		
5	Dedicated Special Revenue.....	\$45,121,838	\$43,416,660		
6			\$41,416,660		

ITEM 436.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	OFFICE OF TRANSPORTATION			
2	436.	Not set out.		
3	§ 1-90. DEPARTMENT OF AVIATION (841)			
4	437.	Not set out.		
5	438.	Not set out.		
6	439.	Not set out.		
7	440.	Not set out.		
8	440.05.	Executive Management (71300).....		(\$3,000,480) (\$3,165,480)
9				(\$3,170,818)
10		Savings From Management Actions (71301).....	(\$3,000,480)	(\$3,165,480)
11		<i>Savings From Management Actions in the Fiscal Year</i>		
12		<i>2010 Reduction Plan (71302)</i>	\$0	(\$5,338)
13		Fund Sources: General.....	(\$6,280)	(\$6,280)
14				(\$11,618)
15		Commonwealth Transportation	(\$2,994,200)	(\$3,159,200)
16		Authority: Discretionary Inclusion		
17		Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply		
18		notwithstanding any language and amounts to the contrary within other Items of this act.		
19		<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>		
20		<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>		
21		<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>		
22		<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>		
23		<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>		
24		<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>		
25				
26		Total for Department of Aviation		\$25,725,055 \$25,260,215
27				\$25,254,877
28		Nongeneral Fund Positions.....	33.00	33.00
29		Position Level	33.00	33.00
30		Fund Sources: General.....	\$35,584	\$35,584
31				\$30,246
32		Commonwealth Transportation	\$25,189,471	\$24,724,631
33		Federal Trust.....	\$500,000	\$500,000
34	§ 1-91. DEPARTMENT OF MOTOR VEHICLES (154)			
35	441.	Not set out.		
36	442.	Not set out.		
37	443.	Administrative and Support Services (69900).....		\$62,174,022 \$63,185,722
38				\$59,985,722
39		General Management and Direction (69901).....	\$26,272,602	\$24,777,493
40		Information Technology Services (69902).....	\$31,073,290	\$33,557,867
41				\$30,357,867
42		Facilities and Grounds Management Services (69915).....	\$4,828,130	\$4,850,362

ITEM 443.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Fund Sources: Commonwealth Transportation	\$59,537,022	\$58,748,722		
2	Trust and Agency	\$1,400,000	\$3,200,000		
3			\$0		
4	Federal Trust.....	\$1,237,000	\$1,237,000		
5	Authority: Title 46.2, Chapters 1 and 2, and § 46.2-697.1; Title 58.1, Chapters 17, 21, and 24,				
6	Code of Virginia.				
7	A. The Department of Transportation shall reimburse the Department of Motor Vehicles for the				
8	operating costs of the Fuels Tax Evasion Program.				
9	B. The Department of Motor Vehicles shall retain \$1,400,000 in the first year and \$3,200,000				
10	in the second year from the Department of Motor Vehicles' Uninsured Motorists Fund to effect				
11	its information technology initiatives and implementation of the federal Real ID Act. These				
12	amounts shall be from the share that would otherwise have been transferred to the State				
13	Corporation Commission pursuant to § 46.2-710, Code of Virginia.				
14	C.1. In order to implement the abusive driver program established under the provisions of				
15	§ 46.2-206.1, Code of Virginia, the commissioner may impose an administrative cost of up to				
16	thirteen percent of the revenues collected. The commissioner is also authorized to use outside				
17	vendors, where appropriate, to assist in the administration of the abuser driver program. If,				
18	following receipt of vendor bids for program administration, it is anticipated that administrative				
19	costs will exceed thirteen percent of the revenues collected, the Governor may authorize the				
20	expenditure of additional revenues to implement the program.				
21	2. The Director, Department of Planning and Budget, is hereby authorized to adjust the				
22	appropriations for the department.				
23	D. The Department of Motor Vehicles is authorized to retain as special revenue one-quarter of				
24	one percent in the first year of the gross collections of sales and use tax on motor vehicles to				
25	reimburse the department for ongoing operational expenses.				
26	443.05. Not set out.				
27	444. Not set out.				
28	445. Not set out.				
29	Total for Department of Motor Vehicles.....			\$214,479,009	\$220,444,208
30					\$217,244,208
31	Nongeneral Fund Positions.....	2,038.00	2,038.00		
32	Position Level	2,038.00	2,038.00		
33	Fund Sources: Commonwealth Transportation	\$205,663,085	\$209,828,284		
34	Trust and Agency	\$6,846,600	\$8,646,600		
35			\$5,446,600		
36	Federal Trust.....	\$1,969,324	\$1,969,324		
37	446. Not set out.				
38	447. Not set out.				
39	447.05. Not set out.				
40	447.10. Not set out.				
41	Grand Total for Department of Motor Vehicles.....			\$283,125,538	\$289,090,737
42					\$285,890,737
43	Nongeneral Fund Positions.....	2,038.00	2,038.00		
44	Position Level	2,038.00	2,038.00		

ITEM 447.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Fund Sources: Commonwealth Transportation	\$206,054,585	\$210,219,784		
2	Trust and Agency	\$44,846,600	\$46,646,600		
3			\$43,446,600		
4	Federal Trust.....	\$32,224,353	\$32,224,353		
5	§ 1-92. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)				
6	448. Not set out.				
7	449. Not set out.				
8	450. Not set out.				
9	451. Not set out.				
10	452. Not set out.				
11	452.05. Executive Management (71300).....			(\$16,110,112)	(\$24,716,487)
12					(\$25,193,345)
13	Savings From Management Actions (71301)	(\$16,110,112)	(\$24,716,487)		
14	<i>Savings From Management Actions in the Fiscal Year</i>				
15	<i>2010 Reduction Plan (71302)</i>	\$0	(\$476,858)		
16	Fund Sources: <i>General</i>	\$0	(\$476,858)		
17	Commonwealth Transportation	(\$16,110,112)	(\$24,716,487)		
18	Authority: Discretionary Inclusion				
19	A. Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
20	notwithstanding any language and amounts to the contrary within other Items of this act.				
21	B. The director shall implement actions as necessary to carry out the appropriation reductions				
22	contained in this item provided that the proportional reductions among the subprograms				
23	contained in Item 449 do not conflict with the requirements set out in that item and provided				
24	further that reductions to Item 450 reflect the proportional reductions to the revenue sources				
25	dedicated to such activities.				
26	C. <i>The amounts for Savings From Management Actions are from reduction strategies listed in</i>				
27	<i>the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>				
28	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>				
29	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>				
30	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>				
31	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
32					
33	Total for Department of Rail and Public Transportation..			\$556,000,031	\$561,247,811
34					\$560,770,953
35	Nongeneral Fund Positions.....	53.00	53.00		
36	Position Level	53.00	53.00		
37	Fund Sources: <i>General</i>	\$0	(\$476,858)		
38	Special.....	\$159,274,060	\$159,297,652		
39	Commonwealth Transportation	\$396,725,971	\$401,950,159		
40	§ 1-93. DEPARTMENT OF TRANSPORTATION (501)				
41	453. Environmental Monitoring and Evaluation (51400).....			\$14,571,143	\$15,008,277
42					\$11,947,299
43	Environmental Monitoring and Compliance for				
44	Highway Projects (51408)	\$11,426,808	\$11,769,612		

ITEM 453.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1				
2	Environmental Monitoring Program Management and			
3	Direction (51409).....	\$3,144,335		
4			\$9,837,161	
5	Fund Sources: Commonwealth Transportation	\$14,571,143	\$15,008,277	
6			\$11,947,299	
7	Authority: Title 33.1, Code of Virginia.			
8	454. Ground Transportation Planning and Research (60200)...		\$46,537,766	\$47,639,698
9				\$45,472,644
10	Ground Transportation System Planning (60201).....	\$40,036,034	\$41,087,114	
11			\$38,472,047	
12	Ground Transportation System Research (60202).....	\$2,156,968	\$2,077,477	
13			\$3,832,363	
14	Ground Transportation Program Management and			
15	Direction (60204).....	\$4,344,764	\$4,475,107	
16			\$3,168,234	
17	Fund Sources: Commonwealth Transportation	\$46,537,766	\$47,639,698	
18			\$45,472,644	
19	Authority: Title 33.1, Code of Virginia.			
20	1. Included in the amount for ground transportation system planning and research is no less			
21	than \$4,000,000 the first year and no less than \$4,000,000 the second year from the highway			
22	share of the Transportation Trust Fund for the planning and evaluation of options to address			
23	transportation needs.			
24	2. In addition, the Commonwealth Transportation Board may approve the expenditures of up to			
25	\$1,000,000 the first year and \$1,000,000 the second year from the highway share of the			
26	Transportation Trust Fund for the completion of advance activities, prior to the initiation of an			
27	individual project's design along existing highway corridors, to determine short-term and			
28	long-term improvements to the corridor. Such activities shall consider safety, access			
29	management, alternative modes, operations, and infrastructure improvements. Such funds shall			
30	be used for, but are not limited to, the completion of activities prior to the initiation of an			
31	individual project's design or to benefit identification of needs throughout the state or the			
32	prioritization of those needs. For federally eligible activities, the activity or item shall be			
33	included in the Commonwealth Transportation Board's annual update of the Six-Year			
34	Improvement program so that (i) appropriate federal funds may be allocated and reimbursed for			
35	the activities and (ii) all requirements of the federal Statewide Transportation Improvement			
36	Program can be achieved.			
37	3.a. The Office of Intermodal Planning and Investment shall recommend to the Commonwealth			
38	Transportation Board all allocations of such funds in this paragraph. The planning and			
39	evaluation may be conducted or managed by the Department of Transportation, Department of			
40	Rail and Public Transportation, or another qualified entity selected and/or approved by the			
41	Commonwealth Transportation Board.			
42	b. The office shall work directly with affected Metropolitan Planning Organizations to develop			
43	and implement quantifiable and achievable goals relating to congestion reduction and safety,			
44	transit and HOV usage, job/housing ratios, job and housing access to transit and pedestrian			
45	facilities, air quality, and/or per-capita vehicle miles traveled.			
46	c. For allocation of funds under Paragraph 1, the Office may give a higher priority for			
47	planning grants to those local governments that complete a build-out analysis of their			
48	comprehensive plans and zoning. Such build-out analyses shall be shared with the regional			
49	planning district commission or metropolitan planning organization and the department.			
50	455. Highway System Acquisition and Construction (60300)..		\$1,487,092,134	\$1,409,630,527
51				\$1,089,754,723
52	Dedicated and Statewide Construction (60302).....	\$396,826,380	\$386,715,157	
53			\$385,091,181	

ITEM 455.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Interstate Construction (60303)	\$356,086,921	\$336,524,050		
2			\$318,788,553		
3	Primary Construction (60304)	\$288,250,852	\$268,129,296		
4			\$147,836,883		
5	Secondary Construction (60306)	\$187,089,614	\$202,298,876		
6			\$114,794,028		
7	Urban Construction (60307)	\$215,475,779	\$171,299,682		
8			\$87,501,783		
9	Highway Construction Program Management (60315)	\$43,362,588	\$44,663,466		
10			\$35,742,295		
11	Fund Sources: Commonwealth Transportation	\$1,249,753,633	\$1,178,428,289		
12			\$827,229,906		
13	Trust and Agency	\$237,338,501	\$231,202,238		
14			\$262,524,817		
15	Authority: Title 33.1, Chapter 1; Code of Virginia; Chapters 8, 9, and 12, Acts of Assembly of				
16	1989, Special Session II.				
17	A. Included in the amounts for dedicated and statewide construction is \$15,000,000 the first				
18	year and \$15,000,000 the second year from the Commonwealth Transportation Fund, which				
19	shall be allocated to localities for revenue sharing. The remaining amount needed to provide				
20	any required funding to fulfill the Commonwealth's allocation of equivalent revenue sharing				
21	matching funds pursuant to § 33.1-23.05, Code of Virginia, shall be provided from the proceeds				
22	of Commonwealth of Virginia Transportation Capital Projects Revenue Bonds as outlined in				
23	§ 33.1-23.4:01, Code of Virginia.				
24	B. Notwithstanding § 33.1-23.1 of the Code of Virginia, the net proceeds from the lease or sale				
25	of surplus and residue property purchased under this program shall be applied to the system				
26	and locality where the residue property is located. This funding shall be provided as an				
27	adjustment to the allocations distributed to the systems and localities according to § 33.1-23.1				
28	of the Code of Virginia.				
29	C. The Director, Department of Planning and Budget, is authorized to increase the				
30	appropriation as needed to utilize amounts available from prior year balances in the dedicated				
31	funds.				
32	D. Included in the amounts for dedicated and statewide construction is the reappropriation of				
33	\$32,500,000 the first year and \$30,400,000 the second year for anticipated expenditure of				
34	amounts collected in prior years from bond proceeds or dedicated special revenues. The				
35	amounts will be provided from balances in the Northern Virginia Transportation District Fund,				
36	State Route 28 Highway Improvement District Fund, U.S. Route 58 Corridor Development				
37	Fund and the Priority Transportation Fund. These amounts were originally appropriated when				
38	received or forecasted and are not related to FY 2009 and FY 2010 estimated revenues.				
39	E. Projects being developed and procured through adopted state, local or regional design-build				
40	provisions, other than those required by § 33.1-12(2)(b), Code of Virginia, may be considered				
41	for funding from the Transportation Partnership Opportunity Fund. In addition, an application				
42	requesting funding from the fund shall be limited to requesting only one form of assistance and				
43	the limitations included in § 33.1-221.1:8(E), Code of Virginia.				
44	F. Upon issuance of a resolution by a local governing body that a property has been designated				
45	for school construction, and upon presentation of such resolution to the Commonwealth				
46	Transportation Board with an accompanying notification that such project is ready to move				
47	forward, the Commonwealth Transportation Board shall immediately reduce the speed limit on				
48	abutting primary and secondary roadways to 35 miles per hour or less.				
49	G. The Secretary of Transportation shall ensure that as part of its Six-Year Program Update the				
50	programmatic allocations are revised to reflect the reduction of revenues, estimated at				
51	\$61,800,000 in the first year and \$65,400,000 in the second year, resulting from the repeal of				
52	the abusive driver fees.				
53	H. The Department shall complete an assessment of improvements needed to the intersection of				
54	Route 522 and Route 617 in Powhatan County to support development of the Powhatan State				

ITEM 455.	Item Details(\$)		Appropriations(\$)		
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010	
1	Park. The Department shall provide a report including estimates of costs to the Secretary of				
2	Transportation and the Chairmen of the House Appropriations and Senate Finance Committees				
3	by November 1, 2008.				
4	I.1. It is the intent of the General Assembly that prior to the completion of construction of				
5	High Occupancy Toll Lanes on the I-495 Capital Beltway, the Virginia Transportation Research				
6	Council (VTRC) will conduct a review of reforestation best practices and approaches used with				
7	major infrastructure improvements in densely populated areas. The VTRC shall report its				
8	findings to the Secretary of Transportation and the Commonwealth Transportation Board prior				
9	to December 31, 2009.				
10	2. Following completion of the review, the Department of Transportation shall recommend to				
11	the Secretary and Commonwealth Transportation Board the most effective approach to restore				
12	vegetation within the construction corridor. The Department shall provide a report including				
13	estimates of costs to the Secretary and the Chairmen of the House Appropriations and Senate				
14	Finance Committees by June 30, 2010.				
15	456.	Highway System Maintenance (60400)		\$1,327,581,110	\$1,376,405,501
16		Interstate Maintenance (60401)	\$284,643,933	\$296,029,690	\$1,291,862,835
17		Primary Maintenance (60402)	\$376,263,151	\$321,875,402	
18		Secondary Maintenance (60403)	\$385,586,015	\$391,313,677	
19		Transportation Operations Services (60404).....	\$177,604,839	\$443,698,288	
20		Highway Maintenance Program Management and		\$400,507,836	
21		Direction (60405).....	\$103,483,172	\$323,519,034	
22				\$181,966,631	
23				\$114,955,062	
24				\$106,587,667	
25				\$87,815,049	
26		Fund Sources: Commonwealth Transportation	\$1,327,581,110	\$1,376,405,501	
27				\$1,291,862,835	
28		Authority: Title 33.1, Chapter 1, Code of Virginia.			
29		A. Out of the funds provided in this program, \$156,459,333 the first year and \$160,053,633 the			
30		second year in federal funds shall be used to address the maintenance of pavements and bridges			
31		and the operations of the transportation system. These funds shall be matched by other funds			
32		appropriated to this Item.			
33		B. The department is authorized to enter into agreements with state and local law enforcement			
34		officials to facilitate the enforcement of high occupancy vehicle (HOV) restrictions throughout			
35		the Commonwealth and metropolitan planning regions.			
36		C. Should federal law be changed to permit privatization of rest area operations, the			
37		Department is hereby authorized to accept or solicit proposals for their development and/or			
38		operation under the Public Private Transportation Act.			
39		D. The Director, Department of Planning and Budget, is authorized to increase the			
40		appropriation in this Item as needed to utilize amounts available from prior year balances in the			
41		dedicated funds.			
42	457.	Commonwealth Toll Facilities (60600)		\$119,040,847	\$121,388,148
43		Toll Facility Acquisition and Construction (60601)	\$47,276,554	\$51,690,713	\$61,966,317
44		Toll Facility Debt Service (60602)	\$16,343,950	\$0	
45		Toll Facility Maintenance and Operation (60603)	\$30,580,401	\$13,232,600	
46		Toll Facilities Revolving Fund (60604).....	\$24,839,942	\$9,489,850	
47				\$31,557,770	
48				\$22,891,144	
49				\$24,907,065	
50				\$29,585,323	
51					
52					
53					

ITEM 457.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Fund Sources: Commonwealth Transportation	\$24,839,942	\$24,907,065	
2			\$29,585,323	
3	Trust and Agency	\$7,147,815	\$7,241,194	
4			\$6,280,193	
5	Debt Service.....	\$87,053,090	\$89,239,889	
6			\$26,100,801	
7	Authority: §§ 33.1-23.03:1 and 33.1-267 through 33.1-295, Code of Virginia.			
8	A. Included in this Item are funds for the installation and implementation of a statewide			
9	Electronic Toll Customer Service/Violation Enforcement System.			
10	B. Funds as appropriated are provided for other toll facility initiatives as needed during the			
11	biennium including but not limited to funding activities to advance projects pursuant to the			
12	Public-Private Transportation Act.			
13	C. Funds as appropriated may be used for a one-time final grant payment to the appropriate			
14	entity for maintenance of a publicly operated toll facility not owned and operated by the			
15	Commonwealth that has received in fiscal year 2007 financial assistance for maintenance or			
16	that under agreement the Department provided maintenance services in order for such facility to			
17	begin paying all of its maintenance expenses from sources other than Commonwealth			
18	Transportation Funds no later than July 1, 2009.			
19	458. Financial Assistance to Localities for Ground			
20	Transportation (60700).....		\$351,910,885	\$365,557,170
21				\$345,142,847
22	Financial Assistance for City Road Maintenance			
23	(60701)	\$293,354,012	\$305,088,172	
24			\$293,354,012	
25	Financial Assistance for County Road Maintenance			
26	(60702)	\$44,325,349	\$46,098,363	
27			\$44,489,855	
28	Financial Assistance for Planning, Access Roads, and			
29	Special Projects (60704).....	\$14,231,524	\$14,370,635	
30			\$7,298,980	
31	Fund Sources: Commonwealth Transportation	\$351,910,885	\$365,557,170	
32			\$345,142,847	
33	Authority: Title 33.1, Chapter 1, Code of Virginia.			
34	A. Notwithstanding §§ 33.1-23.5:1 and 33.1-41.1, Code of Virginia, the Department of			
35	Transportation shall adjust for inflation the payments made as part of Financial Assistance to			
36	Localities distributions and report such inflation adjustment to the Commonwealth			
37	Transportation Board.			
38	B. Out of the amounts for Financial Assistance for Planning, Access Road, and Special			
39	Projects, \$7,000,000 the first year and \$7,000,000 the second year from the Commonwealth			
40	Transportation Fund shall be allocated for purposes set forth in §§ 33.1-221, 33.1-221.1:1, and			
41	33.1-223, Code of Virginia. Of this amount, the allocation for Recreational Access Roads shall			
42	be \$1,500,000 the first year and \$1,500,000 the second year .			
43	C. Out of the amounts for Financial Assistance for Planning, Access Roads, and Special			
44	Projects, \$50,000 the first year and \$50,000 the second year from the Commonwealth			
45	Transportation Fund shall be provided to support the transportation planning activities of the			
46	Northern Virginia Transportation Authority. The Authority shall comply with all applicable			
47	federal and state regulations to receive the funds.			
48	D. For any city or town that assumes responsibility for its construction program as outlined in			
49	§ 33.1-23.3 D, Code of Virginia, the matching highway fund requirement contained in			
50	§ 33.1-44, Code of Virginia, shall be waived for all new projects approved on or after July 1,			
51	2005.			
52	E. Local partnership fund balances shall be distributed to qualifying local governments, on a			

ITEM 458.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

1 pro rata basis based on eligible project costs. To qualify, a local government must assume
 2 responsibility for administering a local highway construction project and have not administered
 3 a project during the period July 1, 2005, though June 30, 2007. Further, use of the funds
 4 should be limited to projects with unfunded construction elements in either the secondary or
 5 urban six-year improvement programs for projects that have the right-of-way procured and the
 6 engineering substantially completed.

7 F. The Department of Transportation is encouraged to promote the construction and
 8 improvement of primary and secondary highways by counties, consistent with Section 33.1-75.3
 9 of the Code of Virginia, whether or not such improvements are contained in the Six-Year
 10 Improvement Program or Plan. If such improvements are not contained in the Six-Year
 11 Improvement Program or Plan, the counties may not seek reimbursement from the department
 12 for the improvements.

13	459.	Non-Toll Supported Transportation Debt Service				
14		(61200)			\$228,638,827	\$258,326,913
15						\$226,780,925
16		Highway Transportation Improvement District Debt				
17		Service (61201).....	\$7,530,713	\$7,528,150		
18		Designated Highway Corridor Debt Service (61202)	\$61,714,940	\$70,114,660		
19				\$66,949,655		
20		Federal Highway Revenue Anticipation Notes Debt				
21		Service (61203).....	\$152,297,928	\$152,303,120		
22		Commonwealth Transportation Capital Projects Bond				
23		Act Debt Service (61204).....	\$7,095,246	\$28,380,983		
24				\$0		
25		Fund Sources: General.....	\$40,000,000	\$40,000,000		
26				\$26,797,637		
27		Trust and Agency	\$188,638,827	\$218,326,913		
28				\$199,983,288		

29 Authority: Titles 15, 33, and 58 of the Code of Virginia; Chapters 827 and 914, Acts of
 30 Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as amended
 31 by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of Assembly of
 32 2000; Chapter 799, Acts of Assembly of 2002; and Chapter 896, Acts of Assembly of 2007.

33 A.1. The amount shown for Highway Transportation Improvement District Construction shall
 34 be derived from payments made to the Transportation Trust Fund pursuant to the Contract
 35 between the State Route 28 Highway Transportation Improvement District and the
 36 Commonwealth Transportation Board dated September 1, 1988 as amended by the Amended
 37 and Restated District Contract by and among the Commonwealth Transportation Board, the
 38 Fairfax County Economic Development Authority and the State Route 28 Highway
 39 Transportation Improvement District Commission (the "District Commission") dated August 30,
 40 2002 (the "District Contract").

41 2. There is hereby appropriated for payment immediately upon receipt to a third party approved
 42 by the Commonwealth Transportation Board, or a bond trustee selected by such third party, a
 43 sum sufficient equal to the special tax revenues collected by the Counties of Fairfax and
 44 Loudoun within the State Route 28 Highway Transportation Improvement District and paid to
 45 the Commonwealth Transportation Board by or on behalf of the District Commission (the
 46 "contract payments") pursuant to § 15.2-4600 et seq., Code of Virginia, and the District
 47 Contract between the Commonwealth Transportation Board and the District Commission.

48 3. The contract payments may be supplemented from primary funds allocated to the highway
 49 construction district in which the project financed is located, or from the secondary system
 50 construction allocation to the county or counties in which the project financed is located, and
 51 from any other lawfully available revenues of the Transportation Trust Fund, as may be
 52 necessary to meet debt service obligations. The payment of debt service shall be for the bonds
 53 (the Series 2002 Bonds) issued under the "Commonwealth of Virginia Transportation Contract
 54 Revenue Bond Act of 1988" (Chapters 653 and 676, Acts of Assembly of 1988 as amended by
 55 Chapters 827 and 914 of the Acts of Assembly of 1990). Funds required to pay the total debt
 56 service on the Series 2002 Bonds shall be made available in the amounts indicated in
 57 paragraph E of this Item.

ITEM 459.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	B.1. Out of the amounts for Designated Highway Corridor Construction, \$40,000,000 the first				
2	year and \$40,000,000 the second year shall be paid from the general fund to the U.S. Route 58				
3	Corridor Development Fund, hereinafter referred to as the "Fund", established pursuant to				
4	§ 58.1-815, Code of Virginia. This payment shall be in lieu of the deposit of state recordation				
5	taxes to the Fund, as specified in the cited Code section. Said recordation taxes which would				
6	otherwise be deposited to the Fund shall be retained by the general fund. Additional				
7	appropriations required for the U.S. Route 58 Corridor Development Fund, an amount				
8	estimated at \$9,000,000 the first year and \$12,000,000 the second year, shall be transferred				
9	from the highway share of the Transportation Trust Fund.				
10	2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue Bond				
11	Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly), the amounts shown				
12	in paragraph E of this Item shall be available from the Fund for debt service for the bonds				
13	previously issued and additional bonds issued pursuant to said act.				
14	3. The Commissioner shall report on or before July 1 of each year to the Chairmen of the				
15	Senate Finance and House Appropriations Committees on the cash balances in the Route 58				
16	Corridor Development Fund. In addition, the report shall include the following program-to-date				
17	information: (i) a comparison of actual spending to allocations by project and district; (ii)				
18	expenditures by project, district, and funding source; and (iii) a six-year plan for planned future				
19	expenditures from the Fund by project and district.				
20	C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia				
21	Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 58.1-815.1,				
22	Code of Virginia, and for so long as the Fund is required to support the issuance of bonds, the				
23	Fund shall include at least the following elements:				
24	a. Amounts transferred from Item 264 of this act to this Item.				
25	b. An amount estimated at \$5,000,000 the first year and \$12,000,000 the second year, which				
26	shall be transferred from the highway share of the Transportation Trust Fund.				
27	c. Any public right-of-way use fees allocated by the Department of Transportation pursuant to				
28	§ 58.1-468.1 of the Code of Virginia and attributable to the counties of Fairfax, Loudoun, and				
29	Prince William, the amounts estimated at \$6,100,000 the first year and \$5,600,000 the second				
30	year.				
31	d. Any amounts which may be deposited into the Fund pursuant to a contract between the				
32	Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in the				
33	Northern Virginia Transportation District Program, the amounts estimated to be \$816,000 the				
34	first year and \$816,000 the second year.				
35	2. The Fund shall support the issuance of bonds at a total authorized level of \$500,200,000 for				
36	the purposes provided in the "Northern Virginia Transportation District, Commonwealth of				
37	Virginia Revenue Bond Act of 1993," Chapter 391, Acts of Assembly of 1993 as amended by				
38	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of				
39	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts				
40	of Assembly, and Chapter 621 of the 2005 Acts of Assembly.				
41	3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia				
42	Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by				
43	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of				
44	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts				
45	of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in paragraph E				
46	of this Item shall be available from the Fund for debt service for the bonds previously issued				
47	and additional bonds issued pursuant to said act.				
48	4. Should the actual distribution of recordation taxes to the localities set forth in § 58.1-815.1,				
49	Code of Virginia, exceed the amount required for debt service on the bonds issued pursuant to				
50	the above act, such excess amount shall be transferred to the Northern Virginia Transportation				
51	District Fund in furtherance of the program described in § 33.1-221.1:3, Code of Virginia.				
52	5. Should the actual distribution of recordation taxes to said localities be less than the amount				
53	required to pay debt service on the bonds, the Commonwealth Transportation Board is				

ITEM 459.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

1 authorized to meet such deficiency, to the extent required, from funds identified in Enactment
2 No. 1, Section 11, of Chapter 391, Acts of Assembly of 1993.

3 D.1. The Commonwealth Transportation Board shall maintain the City of Chesapeake account
4 of the Set-aside Fund, pursuant to § 58.1-816.1, Code of Virginia, which shall include funds
5 transferred from Item 264 of this act to this Item, and an amount estimated at \$1,500,000 the
6 first year and \$1,500,000 the second year received from the City of Chesapeake pursuant to a
7 contract or other alternative mechanism for the purpose provided in the "Oak Grove Connector,
8 City of Chesapeake Commonwealth of Virginia Transportation Program Revenue Bond Act of
9 1994," Chapters 233 and 662, Acts of Assembly of 1994 (hereafter referred to as the "Oak
10 Grove Connector Act").

11 2. The amounts shown in paragraph E of this Item shall be available from the City of
12 Chesapeake account of the Set-aside Fund for debt service for the bonds issued pursuant to the
13 Oak Grove Connector Act.

14 3. Should the actual distribution of recordation taxes and such local revenues from the City of
15 Chesapeake as may be received pursuant to a contract or other alternative mechanism to the
16 City of Chesapeake account of the Set-aside Fund be less than the amount required to pay debt
17 service on the bonds, the Commonwealth Transportation Board is authorized to meet such
18 deficiency, pursuant to Enactment No. 1, Section 11 of the Oak Grove Connector Act.

19 E. Pursuant to various Payment Agreements between the Treasury Board and the
20 Commonwealth Transportation Board, funds required to pay the debt service due on the
21 following Commonwealth Transportation Board bonds shall be transferred to the Treasury
22 Board as follows:

	FY 2009	FY 2010
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47 F.1. Out of the amounts provided for this Item, an estimated \$152,297,928 the first year and
48 \$152,303,120 the second year shall be provided from federal highway and highway assistance
49 reimbursements for the debt service payments on the Federal Highway Reimbursement
50 Anticipation Notes.

51 2. Notwithstanding Chapters 1019 and 1044, Acts of Assembly of 2000, this act, or any other
52 provision of law, any additional amounts needed to offset the debt service payment
53 requirements on the Transportation Trust Fund attributable to the issuance of Federal Highway
54 Reimbursement Anticipation Notes shall be provided from the Priority Transportation Fund to
55 the extent available and then from the portion of the Transportation Trust Fund available for
56 highway construction purposes prior to making the allocations required by § 33.1-23.1 B of the
57 Code of Virginia.

ITEM 459.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	G. Out of the amounts provided for this Item, an estimated \$7,100,000 the first year and			
2	\$28,400,000 the second year shall be provided from the Priority Transportation Fund for debt			
3	service payments on the Commonwealth Transportation Capital Projects Revenue Bonds. Any			
4	additional amounts needed to offset the debt service payment requirements attributable to the			
5	issuance of the Capital Projects Revenue Bonds shall be provided from the Transportation Trust			
6	Fund.			
7	H. The Commonwealth Transportation Board is hereby authorized, by and with the consent of			
8	the Governor, to issue, pursuant to the applicable provisions of the State Revenue Bond Act			
9	(§ 33.1-267 et seq., Code of Virginia) as amended from time to time, revenue obligations of the			
10	Commonwealth to be designated "Commonwealth of Virginia Transportation Capital Projects			
11	Revenue Bonds, Series 2009" at one or more times in an aggregate principal amount not to			
12	exceed \$180,000,000, after all costs. The net proceeds of the Bonds shall be used exclusively			
13	for the purpose of providing funds for paying the costs incurred or to be incurred for			
14	construction or funding of transportation projects set forth in Item 449.10 of Chapter 847 of the			
15	Acts of Assembly of 2007, including but not limited to environmental and engineering studies;			
16	rights-of-way acquisition; improvements to all modes of transportation; acquisition, construction			
17	and related improvements; and any financing costs and other financing expenses. Such costs			
18	may include the payment of interest on the Bonds for a period during construction and not			
19	exceeding one year after completion of construction of the projects.			
20	460. Administrative and Support Services (69900).....			\$242,361,599
21				\$249,287,558
22	General Management and Direction (69901).....	\$151,090,245	\$155,488,064	\$244,824,353
23			\$155,796,863	
24	Information Technology Services (69902).....	\$67,653,482	\$69,683,086	
25			\$68,296,911	
26	Facilities and Grounds Management Services (69915).....	\$11,710,592	\$12,061,909	
27			\$11,959,421	
28	Employee Training and Development (69924).....	\$11,907,280	\$12,054,499	
29			\$8,771,158	
30	Fund Sources: Commonwealth Transportation	\$242,361,599	\$249,287,558	
31			\$243,624,353	
32	<i>Federal Trust</i>	\$0	\$1,200,000	
33	Authority: Title 33.1, Code of Virginia.			
34	A. Notwithstanding any other provision of law, the highway share of the Transportation Trust			
35	Fund shall be used for highway maintenance and operation purposes prior to its availability for			
36	new development, acquisition, and construction.			
37	B. Administrative and Support Services shall include funding for management, direction, and			
38	administration to support the department's activities that cannot be directly attributable to			
39	individual programs and/or projects.			
40	C. Out of the amounts for General Management and Direction, allocations shall be provided to			
41	the Commonwealth Transportation Board to support its operations, the payment of financial			
42	advisory and legal services, and the management of the Transportation Trust Fund.			
43	D. Notwithstanding any other provision of law, the Department may assess and collect the			
44	costs of providing services to other entities, public and private. The Department shall take all			
45	actions necessary to ensure that all such costs are reasonable and appropriate, recovered, and			
46	understood as a condition to providing such service.			
47	E. Each year, as part of the six-year financial planning process, the Commissioner shall			
48	implement a long-term business strategy that considers appropriate staffing levels for the			
49	department. In addition, the Commissioner shall identify services, programs, or projects that			
50	will be evaluated for devolution or outsourcing in the upcoming year. In undertaking such			
51	evaluations, the Commissioner is authorized to use the appropriate resources, both public and			
52	private, to competitively procure those identified services, programs, or projects and shall			
53	identify total costs for such activities.			
54	F.1. Any action to modernize and integrate the automated systems of the Department of			

ITEM 460.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

1 Transportation shall be based on a plan that includes developing the integrated system in
 2 phases, or modules. When such plan is approved and to minimize the financial impact, the
 3 Department may incrementally budget for the modernization.

4 2. The Department of General Services, the Department of the Treasury, the Department of
 5 Human Resource Management, the Department of Planning and Budget, and the Department of
 6 Accounts shall support the system modernization effort of the Department of Transportation
 7 through the adoption of statewide data standards. These data standards shall include, but not be
 8 limited to, vendor tables, agency identification information, state employee identification
 9 information, charts of accounts, receiving information, invoice information, purchase
 10 information including commodity codes, and any other essential data standards necessary to
 11 conduct business. The Departments of General Services, Treasury, Human Resource
 12 Management, Planning and Budget, and Accounts shall provide the Virginia Enterprise
 13 Applications Program (VEAP) Office Director and the Department of Transportation with such
 14 data standards by October 1, 2008, and the VEAP Office Director shall adopt these data
 15 standards as the Commonwealth's standards for future enterprise applications. Within 60 days
 16 of their adoption, the VEAP Office Director shall present such data standards to the
 17 Information Technology Investment Board for their approval as provided in § 2.2-2458, Code
 18 of Virginia. Upon approval by the Information Technology Investment Board, the
 19 Commonwealth shall use such data standards for all new Commonwealth information systems
 20 implementation projects including, but not limited to, Commonwealth enterprise application
 21 initiatives.

22 G. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be
 23 exempt from recovering statewide and agency indirect costs from the Federal Highway
 24 Administration until an indirect cost plan can be evaluated and developed by the agency and
 25 approved by the Federal Highway Administration.

26 H. The Director, Department of Planning and Budget, is authorized to adjust appropriations and
 27 allotments for the Virginia Department of Transportation to reflect changes in the official
 28 revenue estimates for commonwealth transportation funds.

29 I. Out of the amounts for General Management and Direction, allocations shall be provided to
 30 support the capital lease agreement with Fairfax County for the Northern Virginia District
 31 building. An amount estimated at \$7,800,000 the first year and \$7,800,000 the second year
 32 shall be provided from Commonwealth Transportation Funds.

33 J. Notwithstanding any other provisions of law, the Commonwealth Transportation
 34 Commissioner may enter into a contract with homeowner associations for grounds-keeping,
 35 mowing, and litter removal services.

36 461. Not set out.

37 462. Not set out.

38	462.05. Executive Management (71300).....		(\$339,161,307)		(\$359,867,190)
39					\$0
40	Savings From Management Actions (71301)	(\$339,161,307)	(\$359,867,190)		\$0
41					\$0
42	Fund Sources: Commonwealth Transportation	(\$339,161,307)	(\$359,867,190)		\$0
43					\$0

44 Authority: Discretionary Inclusion

45 A. Appropriation reductions in this item and specified in § 4-1.08 of this act shall apply
 46 notwithstanding any language and amounts to the contrary within other items of this act.

47 B. 1. The Commonwealth Transportation Commissioner shall implement actions as necessary
 48 to carry out the appropriation reductions contained in this item pursuant to the terms and
 49 limitations set forth in the following paragraphs and in compliance with the intent and
 50 provisions of Item 436 of this act. The Director, Department of Planning and Budget, is
 51 authorized to transfer appropriations in this act as necessary to carry out the budget reductions
 52 contained in this item.

ITEM 462.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	2. In carrying out the appropriation reductions contained in this item, the actions implemented			
2	will be based on a Comprehensive Plan developed by the Commonwealth Transportation			
3	Commissioner which follows the outline documented in "VDOT's Blueprint" as presented to			
4	the Commonwealth Transportation Board on February 13, 2009. The Commissioner shall			
5	present the proposed Comprehensive Plan to the Governor, the Chairmen of the House			
6	Appropriations, House Transportation, Senate Transportation, and Senate Finance Committees			
7	prior to implementation. The Plan shall define the relative proportion of reductions that shall			
8	be achieved through reductions in the Six-Year Program, changes to the department's			
9	organizational structure at both the administrative and operational levels in both the field and			
10	central office, and adjustments to service levels for maintenance and operational programs			
11	provided by the department. Implementation of these actions will begin in fiscal year 2009 and			
12	continue through fiscal year 2010. The Plan shall be phased so as to ensure that the necessary			
13	savings are achieved to meet the budgetary reductions set out in this item.			
14	3. Such plan shall also:			
15	a. ensure that maintenance and operations of existing highway infrastructure is focused on			
16	emergency response, congestion mitigation, pavement rehabilitation based on the lowest			
17	pavement condition ratings, and bridge repair and replacement based on structurally deficient			
18	structures;			
19	b. set service and staffing levels for VDOT programs that have clear and measurable			
20	performance requirements;			
21	c. ensure contractual spending of VDOT funding comprise no less than 70 percent of total			
22	VDOT expenditures each fiscal year;			
23	d. reconfigure, including the elimination and consolidation of organizational units and VDOT			
24	facilities, to achieve at least a 30 percent reduction in the number of 1) central office divisions,			
25	2) residency offices, and 3) equipment and repair shops;			
26	e. as part of the consolidation of organizational units, ensure that the supervisory layers			
27	between the lowest line staff and the leadership position reporting directly to the Commissioner			
28	or Deputy Commissioner shall be no more than five;			
29	f. use an objective methodology on which to base all actions and take no actions until public			
30	input has been considered;			
31	g. ensure that appropriate accountability, compliance, and oversight by auditors is conducted			
32	on all programs and functions on a periodic basis; and			
33	h. have no more than 7,500 full-time positions filled on June 30, 2010.			
34	C. The Commissioner shall provide a quarterly progress report detailing each action and its			
35	impact on the VDOT budget to the Governor, the Chairmen of the House Appropriations,			
36	House Transportation, Senate Transportation, and Senate Finance Committees, and the			
37	Commonwealth Transportation Board. Such reports shall include a detailed enumeration of			
38	progress that has been made to reduce the department's expenditure levels in order to meet the			
39	reduction levels required by this item, an update on the next phase of actions planned to			
40	address the reductions, any obstacles encountered in implementing these reductions, and any			
41	adjustments to the Plan are required by the Commonwealth Transportation Board.			
42	Total for Department of Transportation.....		\$3,658,573,004	\$3,483,376,602
43				\$3,317,751,943
44	Nongeneral Fund Positions.....	8,850.00	8,350.00	
45	Position Level	8,850.00	8,350.00	
46	Fund Sources: General.....	\$40,000,000	\$40,000,000	
47			\$26,797,637	
48	Commonwealth Transportation	\$3,098,394,771	\$2,897,366,368	
49			\$2,794,865,207	
50	Trust and Agency	\$433,125,143	\$456,770,345	
51			\$468,788,298	

ITEM 462.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Debt Service.....	\$87,053,090	\$89,239,889	
2			\$26,100,801	
3	Federal Trust	\$0	\$1,200,000	
4	462.10. Not set out.			
5	462.20. Not set out.			
6	§ 1-94. VIRGINIA PORT AUTHORITY (407)			
7	463. Not set out.			
8	464. Not set out.			
9	465. Not set out.			
10	466. Not set out.			
11	466.05. Executive Management (71300).....		(\$14,632,620)	(\$13,827,920)
12				(\$14,421,175)
13	Savings From Management Actions (71301)	(\$14,632,620)	(\$13,827,920)	
14	<i>Savings From Management Actions in the Fiscal Year</i>			
15	<i>2010 Reduction Plan (71302)</i>	\$0	(\$593,255)	
16	Fund Sources: <i>General</i>	\$0	(\$593,255)	
17	Commonwealth Transportation	(\$14,632,620)	(\$13,827,920)	
18	Authority: Discretionary Inclusion			
19	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply			
20	notwithstanding any language and amounts to the contrary within other Items of this act.			
21	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the</i>			
22	<i>Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget</i>			
23	<i>Document and Section 4-1.08 of this act and approved by the 2009 Session of the General</i>			
24	<i>Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan</i>			
25	<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was</i>			
26	<i>issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
27				
28	Total for Virginia Port Authority		\$75,958,773	\$87,473,897
29				\$86,880,642
30	Nongeneral Fund Positions.....	146.00	146.00	
31	Position Level	146.00	146.00	
32	Fund Sources: General	\$950,000	\$950,000	
33			\$356,745	
34	Special.....	\$65,048,693	\$64,481,147	
35	Commonwealth Transportation	\$9,960,080	\$22,042,750	
36	466.10. Not set out.			
37	TOTAL FOR OFFICE OF TRANSPORTATION		\$4,602,722,070	\$4,449,841,702
38				\$4,279,941,592
39	Nongeneral Fund Positions.....	11,151.00	10,651.00	
40	Position Level	11,151.00	10,651.00	
41	Fund Sources: General	\$40,985,584	\$40,985,584	
42			\$26,707,770	
43	Special.....	\$226,887,296	\$226,396,113	
44	Commonwealth Transportation	\$3,737,100,004	\$3,557,078,818	

ITEM 466.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1				
2				
3	Trust and Agency	\$477,971,743	\$3,454,577,657	\$503,416,945
4	Debt Service.....	\$87,053,090	\$512,234,898	\$89,239,889
5			\$26,100,801	
6	Federal Trust.....	\$32,724,353	\$32,724,353	
7			\$33,924,353	

ITEM 467.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

1 **CENTRAL APPROPRIATIONS**

2 **§ 1-95. CENTRAL APPROPRIATIONS (995)**

3 467.	Higher Education Academic, Fiscal, and Facility			
4	Planning and Coordination (11100).....			\$16,678,402
5				\$10,399,188
6	Interest Earned on Educational and General Programs			
7	Revenue (11106).....	\$16,678,402	\$10,399,188	
8			\$10,531,880	
9	Fund Sources: General.....	\$13,280,645	\$8,280,645	
10			\$8,413,337	
11	Higher Education Operating.....	\$3,397,757	\$2,118,543	

12 Authority: Discretionary Inclusion.

13 A. The standards upon which the public institutions of higher education are deemed certified to
 14 receive the payment of interest earnings from the tuition and fees and other nongeneral fund
 15 Educational and General revenues shall be based upon the standards provided in § 4-9.01 of
 16 this act, as approved by the General Assembly.

17 B. The estimated interest earnings and other revenues shall be distributed to those specific
 18 public institutions of higher education that have been certified by the State Council of Higher
 19 Education for Virginia as having met the standards provided in § 4-9.01 of this act, based on
 20 the distribution methodology developed pursuant to Chapter 933, Enactment 2, Acts of
 21 Assembly of 2005 and reported to the Chairmen of the House Appropriations Committee and
 22 Senate Finance Committee.

23 C. In accordance with § 2.2-5004 and 5005, Code of Virginia, this Item provides \$12,040,957
 24 from the general fund and \$3,397,757 from nongeneral funds in the first year and ~~\$7,040,957~~
 25 \$7,296,755 from the general fund and \$2,118,543 from nongeneral funds in the second year for
 26 the estimated total payment to individual institutions of higher education of the interest earned
 27 on tuition and fees and other nongeneral fund Education and General Revenues deposited to the
 28 state treasury. Upon certification by the State Council of Higher Education of Virginia that all
 29 available performance benchmarks have been successfully achieved by the individual
 30 institutions of higher education, the Director, Department of Planning and Budget, shall transfer
 31 the appropriation in this Item for such estimated interest earnings to the general fund
 32 appropriation of each institution's Educational and General program.

33 D. This Item also includes \$1,239,688 in the first year and ~~\$1,239,688~~ \$1,116,582 the second
 34 year from the general fund for the payment to individual institutions of higher education of a
 35 pro rata amount of the rebate paid to the State Commonwealth on credit card purchases not
 36 exceeding \$5,000 during the previous fiscal year. The State Comptroller shall determine the
 37 amount owed to each certified institution, net of any payments due to the federal government,
 38 using a methodology that equates a pro rata share based upon the total transactions of \$5,000
 39 or less made by the institution using the state-approved credit card in comparison to all
 40 transactions of \$5,000 or less using said approved credit card. By October 15, or as soon
 41 thereafter as deemed appropriate, following the year of certification, the Comptroller shall
 42 reimburse each institution its estimated pro rata share.

43 E. Once actual financial data from the year of certification are available, the State Comptroller
 44 and the Director, Department of Planning and Budget, shall compare the actual data with
 45 estimates used to determine the distribution of the interest earnings, nongeneral fund
 46 Educational and General revenues, and the pro rata amounts to the certified institutions of
 47 higher education. In those cases where variances exist, the Governor shall include in his next
 48 introduced budget bill recommended appropriations to make whatever adjustments to each
 49 institution's distributed amount to ensure that each institution's incentive payments are accurate
 50 based on actual financial data.

ITEM 467.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1 468. Planning, Budgeting, and Evaluation Services (71500)....			\$810,200	\$650,000
2				\$555,200
3 Program Evaluation Service (71506)	\$810,200	\$650,000		
4		\$555,200		
5 Fund Sources: General	\$810,200	\$650,000		
6		\$555,200		
7 Authority: Discretionary Inclusion.				
8 Out of this appropriation \$810,200 in the first year and \$650,000 \$555,200 in the second year				
9 from the general fund is provided to support comprehensive reengineering efforts aimed at				
10 increasing state government productivity and efficiency. This funding will support efforts to: 1)				
11 reengineer processes performed by multiple agencies and examine opportunities for enhanced				
12 collaboration or consolidation (e.g. licensure) on an enterprise-wide basis, 2) reengineer				
13 multiple and complex services within a large agency setting to improve the organization and				
14 effectiveness of service delivery, and 3) establish results teams, which will include,				
15 government, private sector, and consultant support to identify new productivity projects and to				
16 improve the use of performance measurement in the Commonwealth. The Director, Department				
17 of Planning and Budget will provide semiannual reports on these efforts to the Governor and				
18 the Chairmen of Senate Finance and House Appropriations as well as the Council on Virginia's				
19 Future. Any unexpended balance remaining in this Item on June 30, 2009, shall be carried				
20 forward on the books of the Comptroller and shall be available for expenditure in the second				
21 year of the biennium.				
22 469. Not set out.				
23 470. Not set out.				
24 471. Not set out.				
25 472. Compensation and Benefit Supplements (75700).....			\$9,668,739	\$11,578,744
26				(\$1,518,151)
27 Supplements to Employee Compensation (75701).....	\$1,142,726	\$2,109,648		
28		(\$10,987,247)		
29 Supplements to Employee Benefits (75702).....	\$8,526,013	\$9,469,096		
30 Fund Sources: General	\$9,668,739	\$11,578,744		
31		(\$1,518,151)		
32 Authority: Discretionary Inclusion.				
33 A. Transfers from this Item may be made to supplement general fund appropriations to state				
34 agencies for:				
35 1. Adjustments to base rates of pay;				
36 2. Adjustments to rates of pay for budgeted overtime of salaried employees;				
37 3. Salary increases for positions with salaries listed elsewhere in this act;				
38 4. Salary increases for locally elected constitutional officers and their employees;				
39 5. In-band salary adjustments for employees subject to the Virginia Personnel Act to recognize				
40 changes in duties or professional skill development, establish internal alignment (equitable				
41 salary relationships), or respond to labor market conditions (retention);				
42 6. Employer costs of employee benefit programs when required by salary-based pay				
43 adjustments;				
44 7. Salary increases for local employees supported by the Commonwealth, other than those				
45 funded through appropriations to the Department of Education; and				
46 8. Adjustments to the cost of employee benefits to include but not limited to health insurance				

ITEM 472.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1				
2	premiums and retirement and related contribution rates.			
3	B. Transfers from this Item may be made when appropriations to the state agencies concerned			
4	are insufficient for the purposes stated in paragraph A of this Item, as determined by the			
5	Department of Planning and Budget, and subject to guidelines prescribed by the department.			
6	Further, the Department of Planning and Budget may transfer appropriations within this Item			
7	from the second year of the biennium to the first year, when necessary to accomplish the			
8	purposes stated in paragraph A of this Item.			
9	C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by			
10	nongeneral fund sources, shall pay the proportionate share of increases in salaries and benefits			
11	as required by this Item, subject to the rules and regulations prescribed by the appointing or			
12	governing authority of such agencies. Nongeneral fund revenues and balances required for this			
13	purpose are hereby appropriated.			
14	D.1. The Department of Human Resource Management may approve pilot compensation			
15	programs within agencies that support the redesigned classified compensation plan. Such pilot			
16	programs approved by the department shall have clearly defined objectives, specified time			
17	frames, and shall be restricted to no more than two years. Such pilot programs shall be funded			
18	from existing agency appropriations or from funds provided for salary increases specified			
19	elsewhere in this Item, or a combination of both. A report on any approved pilot program(s)			
20	shall be made to the Governor and the Chairmen of the House Appropriations and Senate			
21	Finance Committees within six months of the pilot's conclusion.. The Secretary of			
22	Administration shall approve any change in compensation plans based on pilot programs, prior			
23	to their implementation.			
24	2. Any pilot programs or alternative pay plans authorized under the provisions of this			
25	paragraph shall provide for average annual salary increases that are no greater than those			
26	authorized in this Item for classified state employees.			
27	E. The Governor is hereby authorized to transfer funds from agency appropriations to the			
28	accounts of participating state employees in such amounts as may be necessary to match the			
29	contributions of the qualified participating employees, consistent with the requirements of the			
30	Code of Virginia governing the deferred compensation cash match program. Such transfers			
31	shall be made consistent with the following:			
32	1. The maximum cash match provided to eligible employees shall not be less than \$20.00 per			
33	pay period, or \$40.00 per month. The Governor may direct the agencies of the Commonwealth			
34	to utilize funds contained within their existing appropriations to meet these requirements.			
35	2. The Governor may direct agencies supported in whole or in part with nongeneral funds to			
36	utilize existing agency appropriations to meet these requirements. Such nongeneral revenues			
37	and balances are hereby appropriated for this purpose, subject to the provisions of § 4-2.01 b of			
38	this act. The use of such nongeneral funds shall be consistent with any existing conditions and			
39	restrictions otherwise placed upon such nongeneral funds.			
40	3. Employees who are otherwise eligible but whose 403 (b) provider does not participate in the			
41	cash match program by establishing a 401 (a) account are ineligible to receive a cash match.			
42	4. The procurement of services related to the implementation of this program shall be governed			
43	by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be subject to the			
44	provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.			
45	F. The Secretary of Administration, in conjunction with the Secretary of Finance, may establish			
46	a program that allows for the sharing of cost savings from improved productivity and			
47	performance with agencies and employees. Such gain sharing programs require a management			
48	philosophy of open communication encouraging employee participation; a system which seeks,			
49	evaluates and implements employee input on increasing productivity; and a formula for			
50	measuring productivity gains and sharing these gains between employees and the agency. The			
51	Department of Human Resource Management, in conjunction with the Department of Planning			
52	and Budget, shall develop specific gain sharing program guidelines for use by agencies. The			
53	Department of Human Resource Management shall provide to the Governor, the Chairmen of			
54	the House Appropriations and Senate Finance Committees an annual report no later than			
	October 1 of each year detailing identified savings and their usage.			

ITEM 472.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	G. There is hereby created the Pre-Medicare Eligible Retiree Health Benefits Trust Fund (the			
2	Fund). The funds of the Pre-Medicare Eligible Retiree Health Benefits Trust fund shall be			
3	deemed separate and independent trust funds, shall be segregated from all other funds of the			
4	Commonwealth, and shall be invested and administered solely in the interests of the			
5	participating retirees. Neither the General Assembly nor any public officer, employee, or			
6	agency shall use or authorize the use of such trust funds for any purpose other than as			
7	provided in law for benefits, refunds, and administrative expenses. The Fund is established to			
8	pay the health insurance benefits of retirees and their dependents who are not yet eligible for			
9	Medicare under the plan established under § 2.2-2818. Deposits to the Fund shall be made			
10	from general fund appropriations, retiree payroll deductions and other retiree payments together			
11	with any earnings on those deposits. Fund deposits are irrevocable and are not subject to the			
12	claims of creditors. The Department of Human Resource Management shall use the assistance			
13	of the Virginia Retirement System in establishing, investing, and maintaining the Fund. The			
14	Board of Trustees of the Virginia Retirement System shall administer and manage the			
15	investment of the Fund as custodian and provide staff. The Virginia Retirement System shall			
16	invest the Funds in accordance with Article 3.1 (§ 51.1-124.30 et seq.) of Chapter 1 of Title			
17	51.1, and no officer, director, or member of the Board or of any advisory committee of the			
18	Virginia Retirement System or any of its tax exempt subsidiary corporations whose actions are			
19	within the standard of care in Article 3.1 of Chapter 1 of Title 51.1 shall be held personally			
20	liable for losses suffered by the Fund on investments made under the authority of this chapter.			
21	The Fund shall annually reimburse the Virginia Retirement System for all reasonable costs			
22	incurred and associated, directly and indirectly, with the administration of this chapter and			
23	management and investment of the Fund.			
24	H.1. The base salary of the following employees shall be increased by two percent on			
25	November 25, 2008:			
26	h. Judges and Justices in the Judicial Department;			
27	L.1. Out of the appropriation for this Item, amounts estimated at \$19,111,711 the first year and			
28	\$14,757,282 the second year from the general fund shall be transferred to state agencies and			
29	institutions of higher education to support the general fund portion of costs associated with			
30	changes in the employer's share of premiums paid for the Commonwealth's health benefit plans.			
31	2. Notwithstanding any contrary provision of law, the health benefit plans for state employees			
32	resulting from the additional funding in this Item shall allow for a portion of employee medical			
33	premiums to be charged to employees.			
34	3. The Department of Human Resources Management shall explore options within the health			
35	insurance plan for state employees to promote value-based health choices aimed at creating			
36	greater employee satisfaction with lower overall health care costs. It is the General Assembly's			
37	intent that any savings associated with this employee health care initiative be retained and used			
38	towards funding state employee salary or fringe benefit cost increases.			
39	4. Notwithstanding any provision of law, effective July 1, 2009, coverage for lap band and			
40	gastric bypass surgery under the state employee health insurance program shall be conditional			
41	on the successful participation in a progressive weight management program to be developed			
42	by the Department of Human Resource Management.			
43	5. For the second year, health insurance premiums charged to state agencies and active state			
44	employees for the state employee health insurance program shall remain at the levels charged			
45	in the first year. Cost increases to the state employee health insurance program above the first			
46	year increase shall be absorbed by excess cash balances in the health insurance fund.			
47	M. Out of the general fund appropriation for this Item is included \$1,094,913 the first year and			
48	\$1,714,892 the second year to support the general fund portion of the costs associated with			
49	changes in premiums paid by state agencies on behalf of their employees for workers			
50	compensation coverage. The Director, Department of Planning and Budget, is authorized to			
51	transfer these funds to the impacted state agencies based upon new workers compensation			
52	premiums as provided by the Department of Human Resource Management. Also, the Director,			
53	Department of Planning and Budget, is authorized to transfer funds between agencies based on			
54	these new premiums.			
55	N. The Commonwealth shall refrain from pre-funding of the future actuarial liabilities resulting			

ITEM 472.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	from the indirect subsidy for early retiree health benefits, pending the outcome of a review of			
2	such health insurance program by the Department of Human Resource Management, including			
3	the indirect subsidy therefore. General funds budgeted to state agencies for this purpose			
4	estimated at \$11,680,611 the first year and \$7,003,078 the second year shall revert to this			
5	item.			
6	<i>O.1 The Director, Department of Planning and Budget shall withhold and transfer to this Item,</i>			
7	<i>amounts estimated at \$9,336,451 the second year from the general fund appropriations of state</i>			
8	<i>agencies and institutions of higher education, representing savings resulting from the one day</i>			
9	<i>furlough of state employees pursuant to the Governor's September 2009 Reduction Plan.</i>			
10	2. Pursuant to § 3-1.01 of this act, amounts estimated at \$7,593,717 the second year shall be			
11	transferred from eligible nongeneral fund accounts to the general fund, representing			
12	nongeneral fund savings associated with the one day furlough of state employees pursuant to			
13	the Governor's September 2009 Reduction Plan.			
14	3. For the purposes of this paragraph, "one day" is equivalent to 1/249 of annual salary plus			
15	applicable Medicare and Social Security contributions.			
16	<i>P.1. The applicable distributing state agencies shall withhold amounts from payments made to</i>			
17	<i>local governments and political subdivisions, equivalent to 1/249 of the annual state supported</i>			
18	<i>salary base of the following employee groups.</i>			
19	<i>a. Locally elected constitutional officers;</i>			
20	<i>b. General Registrars and members of local electoral boards;</i>			
21	<i>c. Full-time employees of locally elected constitutional officers; and</i>			
22	<i>d. Full-time employees of Community Services Boards, Centers for Independent Living, secure</i>			
23	<i>detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and</i>			
24	<i>local court service units, local social services boards, local pretrial services act and</i>			
25	<i>comprehensive community corrections act employees, and local health departments where a</i>			
26	<i>memorandum of understanding exists with the Virginia Department of Health.</i>			
27	2. The Director, Department of Planning and Budget shall withhold and transfer to this Item,			
28	amounts estimated at \$1,290,530 the second year from the general fund appropriations of the			
29	applicable state agencies for the reductions provided for in this paragraph with the exception			
30	of locally elected constitutional officers and full-time employees of locally elected constitutional			
31	officers.			
32	3. The savings associated with reductions for locally elected constitutional officers and			
33	full-time employees of locally elected constitutional officers as provided for in this paragraph			
34	have been reverted from the appropriation of the Compensation Board in this act.			
35	<i>Q.1. Notwithstanding the provisions of paragraph E of this Item, beginning with the final five</i>			
36	<i>full pay periods of the second year, the Governor shall suspend the transfer of funds from</i>			
37	<i>agency general and nongeneral fund appropriations to the deferred compensation cash match</i>			
38	<i>accounts of participating state employees.</i>			
39	2. The Director, Department of Planning and Budget shall withhold and transfer to this Item,			
40	amounts estimated at \$2,469,914 the second year from the general fund appropriations of state			
41	agencies and institutions of higher education, representing savings from the suspension of the			
42	state employee deferred compensation cash match program as provided for in this paragraph.			
43	4. Pursuant to § 3-1.01 of this act, amounts estimated at \$1,454,846 the second year shall be			
44	transferred from eligible nongeneral fund accounts to the general fund, representing			
45	nongeneral fund savings associated with the suspension of the state employee deferred			
46	compensation cash match program as provided for in this paragraph.			
47	472.10.	Reversion Clearing Account - Employee Benefits		
48		Reversion (23300).....	(\$61,758,944)	(\$87,203,333)
49				(\$156,280,736)

		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2009	FY2010	FY2009	FY2010
ITEM 472.10.					
1	Fund Sources: General.....	(\$61,758,944)	(\$87,203,333)		
2			(\$156,280,736)		
3	Authority: Discretionary Inclusion.				
4	A.1. Due to excess balances in the state employee Health Insurance Fund, the Director of the				
5	Department of Planning and Budget is hereby directed to withhold and transfer to this Item				
6	general fund appropriations of \$28,896,423 in the first year and \$30,152,770 in the second year				
7	from state agencies and institutions representing amounts budgeted for the employer				
8	contributions into the state employee health insurance program. The Director of the Department				
9	of Human Resources Management shall provide a premium credit to the agencies equal to such				
10	transfer along with a corresponding credit representing savings to agencies supported in whole				
11	or in part from nongeneral funds.				
12	2. For the second year, health insurance premiums charged to state agencies and active state				
13	employees for the state employee health insurance program shall remain at the levels charged				
14	in the first year. Cost increases to the state employee health insurance program above the first				
15	year increase shall be absorbed by the health insurance fund.				
16	B.1. Contribution rates paid to the Virginia Retirement System (VRS) for the retirement				
17	benefits of state employees, state police officers, state judges, and state law enforcement				
18	officers eligible for the Virginia Law Officers Retirement System shall be based on a valuation				
19	of retirement assets and liabilities that assume an investment return of eight percent, a cost of				
20	living increase of three percent, and an amortization period of 30 years.				
21	2. Retirement contribution rates for the first year, excluding the five percent employee portion,				
22	shall be: 8.81 percent for public school teachers, 6.23 percent for state employees, 20.05				
23	percent for state police officers, 14.23 percent for the Virginia Law Officers Retirement				
24	System, and 34.51 percent for the Judicial Retirement System. Retirement contribution rates				
25	for the second year, excluding the five percent employee portion, shall be: 8.81 percent for				
26	public school teachers, 6.26 percent for state employees, 20.05 percent for state police officers,				
27	14.23 percent for the Virginia Law Officers Retirement System, and 34.51 percent for the				
28	Judicial Retirement System.				
29	3. Contribution rates paid on behalf of state employees to other programs administered by the				
30	VRS in the first year shall be: 0.82 percent for the public employee group life insurance				
31	program, 1.79 percent for the Virginia Sickness and Disability Program, and 1.18 percent for				
32	the state employee retiree health insurance credit. Contribution rates paid on behalf of state				
33	employees to other programs administered by the VRS in the second year shall be: 0.79				
34	percent for the public employee group life insurance program, 1.00 percent for the Virginia				
35	Sickness and Disability Program, and 1.00 percent for the state employee retiree health				
36	insurance credit.				
37	4. Contribution rates paid on behalf of public school teachers shall be 1.08 percent in the first				
38	year and 1.04 percent in the second year for the teacher retiree health insurance credit.				
39	C.1. The Director of the Department of Planning and Budget shall withhold and transfer				
40	general fund amounts estimated at \$15,339,402 the first year and \$37,540,615 the second year				
41	from the appropriations of state agencies and institutions of higher learning to this Item,				
42	representing savings from changes in the contribution rates for state employee benefits as				
43	provided for in paragraph B of this Item.				
44	2. The Director of the Department of Planning and Budget shall withhold and transfer general				
45	fund amounts estimated at \$78,931 the first year and \$78,931 the second year from the				
46	appropriations of the Compensation Board for reimbursements to Constitutional Officers to this				
47	Item, representing savings from changes in the contribution rates for VRS benefits as provided				
48	for in paragraph B of this Item.				
49	3. The Director of the Department of Planning and Budget shall withhold and transfer general				
50	fund amounts estimated at \$17,444,188 the first year and \$18,152,017 the second year from				
51	Item 140 of this act and transfer to this item, representing the savings that will be realized				
52	from the application of the contribution rates for public teachers included in paragraph B of				
53	this Item.				

ITEM 472.10.	Item Details(\$)		Appropriations(\$)	
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1	D.1 Notwithstanding any provision to the contrary, any references to a period of 14 days or a			
2	period of 28 days in §§ 51.1-1111, -1112, -1122, and -1123 of the Virginia Sickness and			
3	Disability Program (VSDP) are hereby changed to a period of 45 days. Moreover, the period			
4	of 45 days shall be consecutive days that the participating employee is (i) actively at work and			
5	(ii) fully released to return to work full time, full duty. The Virginia Retirement System shall			
6	develop policies and procedures to administer the effects of the 45-day period in connection			
7	with participants who are deemed to have a major chronic condition.			
8	2. Notwithstanding any provision to the contrary, any eligible employee commencing			
9	employment or re-employment on or after July 1, 2009, shall not be entitled to receive Virginia			
10	Sickness and Disability Program benefits under Article 3, Chapter 11 of Title 51.1 (Nonwork			
11	Related Disability Benefits) until the employee completes one continuous year of active			
12	employment or re-employment.			
13	3. Notwithstanding any provision to the contrary, for all eligible employees commencing			
14	employment or re-employment on or after July 1, 2009, short-term disability coverage under			
15	the Virginia Sickness and Disability Program shall provide income replacement for no more			
16	than 60 percent of a participating employee's creditable compensation for the first 60 months			
17	of continuous state service after employment or re-employment.			
18	4. The Director of the Department of Planning and Budget shall withhold and transfer general			
19	fund amounts of \$1,279,000 the second year from the appropriations of state agencies and			
20	institutions of higher learning to this item, representing savings from reduced expenditures for			
21	short-term disability benefits pursuant to the policy changes authorized in this item.			
22	E. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating agency			
23	shall not be required to pay the Virginia Retirement System (VRS) the costs of enhanced			
24	retirement benefits provided for in § 2.2-3204(A), Code of Virginia. Instead, the entire cost of			
25	such benefits for involuntarily separated employees shall be factored into the employer			
26	contribution rates paid to VRS beginning with the June 30, 2009 actuarial valuation.			
27	<i>F. The purpose of this paragraph is to provide a transitional severance benefit, under the</i>			
28	<i>conditions specified, to eligible city, county, school division or other political subdivision</i>			
29	<i>employees who are involuntarily separated from employment with their employer.</i>			
30	<i>1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from</i>			
31	<i>employment with the employer, or being placed on leave without pay-layoff or equivalent</i>			
32	<i>status, due to budget reductions, employer reorganizations, workforce downsizings, or other</i>			
33	<i>causes not related to the job performance or misconduct of the employee, but shall not include</i>			
34	<i>voluntary resignations. As used in this paragraph, a "terminated employee" shall mean an</i>			
35	<i>employee who is involuntarily separated from employment with his employer.</i>			
36	<i>b. The governing authority of a city, county, school division or other political subdivision</i>			
37	<i>electing to cover its employees under the provisions of this paragraph shall adopt a resolution,</i>			
38	<i>as prescribed by the Board of Trustees of the Virginia Retirement System, to that effect. An</i>			
39	<i>election by a school division shall be evidenced by a resolution approved by the Board of such</i>			
40	<i>school division and its local governing authority.</i>			
41	<i>2.a. Any (i) "eligible employee" as defined in § 51.1-132, (ii) "teacher" as defined in</i>			
42	<i>§ 51.1-124.3, and (iii) any "local officer" as defined in § 51.1.124.3 except for the treasurer,</i>			
43	<i>commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or</i>			
44	<i>sheriff of any county or city, and (a) for whom reemployment with his employer is not possible</i>			
45	<i>because there is no available position for which the employee is qualified or the position</i>			
46	<i>offered to the employee requires relocation or a reduction in salary and (b) whose involuntary</i>			
47	<i>separation was due to causes other than job performance or misconduct, shall be eligible,</i>			
48	<i>under the conditions specified, for the transitional severance benefit conferred by this</i>			
49	<i>paragraph. The date of involuntary separation shall mean the date an employee was terminated</i>			
50	<i>from employment or placed on leave without pay-layoff or equivalent status.</i>			
51	<i>b. Eligibility shall commence on the date of involuntary separation.</i>			
52	<i>3.a. On his date of involuntary separation, an eligible employee with (i) two years' service or</i>			
53	<i>less to the employer shall be entitled to receive a transitional severance benefit equivalent to</i>			
54	<i>four weeks of salary; (ii) three years through and including nine years of consecutive service</i>			

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1					
2	<i>to the employer shall be entitled to receive a transitional severance benefit equivalent to four</i>				
3	<i>weeks of salary plus one additional week of salary for every year of service over two years;</i>				
4	<i>(iii) ten years through and including fourteen years of consecutive service to the employer shall</i>				
5	<i>be entitled to receive a transitional severance benefit equivalent to twelve weeks of salary plus</i>				
6	<i>two additional weeks of salary for every year of service over nine years; or (iv) fifteen years</i>				
7	<i>or more of consecutive service to the employer shall be entitled to receive a transitional</i>				
8	<i>severance benefit equivalent to two weeks of salary for every year of service, not to exceed</i>				
9	<i>thirty-six weeks of salary.</i>				
9	<i>b. Transitional severance benefits shall be computed by the terminating employer's payroll</i>				
10	<i>department. Partial years of service shall be rounded up to the next highest year of service.</i>				
11	<i>c. Transitional severance benefits shall be paid by the employer in the same manner as normal</i>				
12	<i>salary. In accordance with § 60.2-229, transitional severance benefits shall be allocated to the</i>				
13	<i>date of involuntary separation. The right of any employee who receives a transitional</i>				
14	<i>severance benefit to also receive unemployment compensation pursuant to § 60.2-100 et seq.</i>				
15	<i>shall not be denied, abridged, or modified in any way due to receipt of the transitional</i>				
16	<i>severance benefit; however, any employee who is entitled to unemployment compensation shall</i>				
17	<i>have his transitional severance benefit reduced by the amount of such unemployment</i>				
18	<i>compensation. Any offset to a terminated employee's transitional severance benefit due to</i>				
19	<i>reductions for unemployment compensation shall be paid in one lump sum at the time the last</i>				
20	<i>transitional severance benefit payment is made.</i>				
21	<i>d. For twelve months after the employee's date of involuntary separation, the employee shall</i>				
22	<i>continue to be covered under the (i) health insurance plan administered by the employer for its</i>				
23	<i>employees, if he participated in such plan prior to his date of involuntary separation, and (ii)</i>				
24	<i>group life insurance plan administered by the Virginia Retirement System pursuant to Chapter</i>				
25	<i>5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life insurance plan as may be</i>				
26	<i>administered by the employer. During such twelve months, the terminating employer shall</i>				
27	<i>continue to pay its share of the terminated employee's premiums. Upon expiration of such</i>				
28	<i>twelve month period, the terminated employee shall be eligible to purchase continuing health</i>				
29	<i>insurance coverage under COBRA.</i>				
30	<i>e. Transitional severance benefit payments shall cease if a terminated employee is reemployed</i>				
31	<i>or hired in an individual capacity as an independent contractor or consultant by the employer</i>				
32	<i>during the time he is receiving such payments.</i>				
33	<i>f. All transitional severance benefits payable pursuant to this section shall be subject to</i>				
34	<i>applicable federal laws and regulations.</i>				
35	<i>4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this paragraph,</i>				
36	<i>any otherwise eligible employee who, on the date of involuntary separation, is also (i) a vested</i>				
37	<i>member of the Virginia Retirement System, including a member eligible for the benefits</i>				
38	<i>described in subsection B of § 51.1-138, and (ii) at least fifty years of age, may elect to have</i>				
39	<i>the employer purchase on his behalf years to be credited to either his age or creditable service</i>				
40	<i>or a combination of age and creditable service, except that any years of credit purchased on</i>				
41	<i>behalf of a member of the Virginia Retirement System, including a member eligible for the</i>				
42	<i>benefits described in subsection B of § 51.1-138, who is eligible for unreduced retirement shall</i>				
43	<i>be added to his creditable service and not his age. The cost of each year of age or creditable</i>				
44	<i>service purchased by the employer shall be equal to fifteen percent of the employee's present</i>				
45	<i>annual compensation. The number of years of age or creditable service to be purchased by the</i>				
46	<i>employer shall be equal to the quotient obtained by dividing (i) the cash value of the benefits</i>				
47	<i>to which the employee would be entitled under subparagraphs 3.a. and 3.d. of this paragraph</i>				
48	<i>by (ii) the cost of each year of age or creditable service. Partial years shall be rounded up to</i>				
49	<i>the next highest year. Deferred retirement under the provisions of subsection C of §§ 51.1-153</i>				
50	<i>and 51.1-205, and disability retirement under the provisions of § 51.1-156 et seq., shall not be</i>				
51	<i>available under this paragraph.</i>				
52	<i>b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this</i>				
53	<i>paragraph and (ii) the retirement program provided in this subsection, any employee who is</i>				
54	<i>otherwise eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-155.2.</i>				
55	<i>c. The retirement allowance for any employee electing to retire under this paragraph who, by</i>				
56	<i>adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on the</i>				

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1	<i>actuarial basis provided in subdivision A. 2. of § 51.1-155.</i>			
2	<i>d. The retirement program provided in this subparagraph shall be otherwise governed by</i>			
3	<i>policies and procedures developed by the Virginia Retirement System.</i>			
4	<i>e. Costs associated with the provisions of this subparagraph shall be factored into the</i>			
5	<i>employer contribution rates paid to the Virginia Retirement System beginning with the June 30,</i>			
6	<i>2011 actuarial evaluation.</i>			
7	<i>G.1. Notwithstanding the provisions of paragraph B of this Item, beginning with the final five</i>			
8	<i>full pay periods of the second year, contribution rates paid on behalf of state employees for</i>			
9	<i>retirement, excluding the five percent employee portion, shall be suspended.</i>			
10	<i>2. The Director, Department of Planning and Budget shall withhold and transfer to this Item,</i>			
11	<i>amounts estimated at \$36,130,506 the second year from the general fund appropriations of</i>			
12	<i>state agencies and institutions of higher education, representing savings from the suspension of</i>			
13	<i>employer contributions for state employee retirement as provided for in this paragraph.</i>			
14	<i>3. Pursuant to § 3-1.01 of this act, amounts estimated at \$18,083,313 the second year shall be</i>			
15	<i>transferred from eligible nongeneral fund accounts to the general fund, representing the</i>			
16	<i>eligible nongeneral fund savings associated with the suspension of employer contributions for</i>			
17	<i>state employee retirement as provided for in this paragraph.</i>			
18	<i>4. Savings associated with reductions in reimbursement to constitutional officers as a result of</i>			
19	<i>the state employee retirement rate suspension as provided for in this paragraph are reverted</i>			
20	<i>elsewhere in this act under the Compensation Board.</i>			
21	<i>5. Notwithstanding the provisions of paragraph B of this Item, contributions paid by school</i>			
22	<i>divisions on behalf of public school teachers, excluding the five percent employee portion, shall</i>			
23	<i>be suspended effective April 1, 2010.</i>			
24	<i>6. Savings associated with the public school teacher retirement rate suspension as provided for</i>			
25	<i>in this paragraph are reverted elsewhere in this act under Direct Aid to Public Education.</i>			
26	<i>H.1. Notwithstanding the provisions of paragraph B of this Item, beginning with the final five</i>			
27	<i>full pay periods of the second year for state employees and effective April 1, 2010 for</i>			
28	<i>constitutional officers and public school teachers, contribution rates paid on behalf of</i>			
29	<i>employees for public employee group life insurance, the Virginia Sickness and Disability</i>			
30	<i>Program, state employee retiree health insurance credit, and the public school teacher retiree</i>			
31	<i>health insurance credit, shall be suspended.</i>			
32	<i>2. The Director, Department of Planning and Budget shall withhold and transfer to this Item,</i>			
33	<i>amounts estimated at \$13,167,093 the second year from the general fund appropriations of</i>			
34	<i>state agencies and institutions of higher education, representing savings from the suspension of</i>			
35	<i>the contribution rates for state employee benefits as provided for in this paragraph.</i>			
36	<i>3. Pursuant to § 3-1.01 of this act, amounts estimated at \$10,456,070 the second year shall be</i>			
37	<i>transferred from eligible nongeneral fund accounts to the general fund, representing the</i>			
38	<i>eligible nongeneral fund savings associated with the suspension of the contribution rates for</i>			
39	<i>state employee benefits as provided for in this paragraph.</i>			
40	<i>4. Savings associated with reductions in reimbursement to constitutional officers as a result of</i>			
41	<i>the public employee group life rate suspension as provided for in this paragraph are reverted</i>			
42	<i>elsewhere in this act under the Compensation Board.</i>			
43	<i>5. Savings associated with the public school teacher benefit rate suspensions as provided for in</i>			
44	<i>this paragraph are reverted elsewhere in this act under Direct Aid to Public Education.</i>			
45	<i>I.1. Notwithstanding any other provisions of law, the State Comptroller shall suspend the</i>			
46	<i>transfer of the employer share of retirement contributions under all defined benefit plans</i>			
47	<i>administered by VRS for the final five paydays of fiscal year 2010. Additionally, the State</i>			
48	<i>Comptroller shall delay the transfer of the employee share of retirement contributions under all</i>			
49	<i>defined benefit plans administered by VRS for the same five paydays from fiscal year 2010 to</i>			
50	<i>fiscal year 2011. The transfer shall occur no later than July 10, 2010.</i>			

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1	2. The Director, Department of Planning and Budget shall withhold and transfer to this Item,			
2	amounts estimated at \$19,779,804 the second year from the general fund appropriations of			
3	state agencies and institutions of higher education, representing savings from the delay of			
4	payments as provided for in this paragraph.			
5	3. Pursuant to § 3-1.01 of this act, amounts estimated at \$12,766,677 the second year shall be			
6	transferred from eligible nongeneral fund accounts to the general fund, representing the			
7	eligible nongeneral fund savings associated with the delay of payments as provided for in this			
8	paragraph.			
9	473.	Payments for Special or Unanticipated Expenditures		
10		(75800)	\$26,877,525	\$2,414,250
11				\$52,757,950
12		Miscellaneous Contingency Reserve Account (75801).....	\$1,500,000	\$300,000
13		Economic Development Assistance (75804).....	\$3,300,000	\$0
14				\$11,400,000
15		Base Realignment and Closure Assistance (75805).....	\$7,500,000	\$0
16				\$19,500,000
17		Undistributed Support for Designated State Agency		
18		Activities (75806).....	\$14,577,525	\$2,114,250
19				\$21,557,950
20		Fund Sources: General.....	\$26,877,525	\$2,414,250
21				\$52,757,950
22		Authority: Discretionary Inclusion.		
23		A. The Governor is hereby authorized to allocate sums from this appropriation, in addition to		
24		an amount not to exceed \$2,000,000 from the unappropriated balance derived by subtracting		
25		the general fund appropriations from the projected general fund revenues in this act, to provide		
26		for supplemental funds pursuant to paragraph D hereof. Transfers from this Item shall be made		
27		only when (1) sufficient funds are not available within the agency's appropriation and (2)		
28		additional funds must be provided prior to the end of the next General Assembly Session.		
29		B.1. The Governor is authorized to allocate from the unappropriated general fund balance in		
30		this act such amounts as are necessary to provide for unbudgeted cost increases to state		
31		agencies incurred as a result of actions to enhance homeland security, combat terrorism, and to		
32		provide for costs associated with the payment of a salary supplement for state classified		
33		employees ordered to active duty as part of a reserve component of the Armed Forces of the		
34		United States or the Virginia National Guard. Any salary supplement provided to state		
35		classified employees ordered to active duty, shall apply only to employees who would		
36		otherwise earn less in salary and other cash allowances while on active duty as compared to		
37		their base salary as a state classified employee. Guidelines for such payments shall be		
38		developed by the Department of Human Resource Management in conjunction with the		
39		Departments of Accounts and Planning and Budget.		
40		2. The Governor shall submit a report within thirty days to the Chairmen of House		
41		Appropriations and Senate Finance Committees which itemizes any disbursements made from		
42		this Item for such costs.		
43		3. The governing authority of the agencies listed in this subparagraph may, at its discretion and		
44		from existing appropriations, provide such payments to their employees ordered to active duty		
45		as part of a reserve component of the Armed Forces of the United States or the Virginia		
46		National Guard, as are necessary to provide comparable pay supplements to its employees.		
47		a. Agencies in the Legislative and Judicial Departments;		
48		b. The State Corporation Commission, the Virginia Workers' Compensation Commission, the		
49		Virginia Retirement System, the State Lottery Department, Virginia College Savings Plan, and		
50		the Virginia Office for Protection and Advocacy;		
51		c. The Office of the Attorney General and the Department of Law; and		
52		d. State-supported institutions of higher education.		

ITEM 473.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	C. The Governor is authorized to expend from the unappropriated general fund balance in this			
2	act such amounts as are necessary, up to \$1,500,000, to provide for indemnity payments to			
3	growers, producers, and owners for losses sustained as a result of an infectious disease			
4	outbreak or natural disaster in livestock and poultry populations in the Commonwealth. These			
5	indemnity payments will compensate growers, producers, and owners for a portion of the			
6	difference between the appraised value of each animal destroyed or slaughtered or animal			
7	product destroyed in order to control or eradicate an animal disease outbreak and the total of			
8	any salvage value plus any compensation paid by the federal government.			
9	D. Out of the appropriation for this Item is included \$1,200,000 in the first year from the			
10	general fund to be used by the Governor as he may determine to be needed for the following			
11	purposes:			
12	1. To address the six conditions listed in § 4-1.03 c 5 of this act.			
13	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for essential			
14	commodities and services which cannot be absorbed within agency appropriations to include			
15	unbudgeted benefits associated with Workforce Transition Act requirements.			
16	3. To secure federal funds in the event that additional matching funds are needed for Virginia			
17	to participate in the federal Superfund program.			
18	4. The Department of Planning and Budget shall submit a quarterly report of any disbursements			
19	made from, commitments made against, and requests made for such sums authorized for			
20	allocation pursuant to this paragraph to the Chairmen of the House Appropriations and Senate			
21	Finance Committees. This report shall identify each of the conditions specified in this			
22	paragraph for which the transfer is made.			
23	5. In addition, if the amounts appropriated in this item are insufficient to meet the			
24	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 in the first year			
25	and \$1,000,000 in the second year from the general fund amounts appropriated for the			
26	Governor's Opportunity Fund for the unanticipated purposes set forth in paragraph D.1. through			
27	paragraph D.4. of this item.			
28	6. To make additional payments to public institutions of higher education pursuant to Item 467			
29	of this Act, up to a maximum of \$1,000,000, in the event that amounts appropriated for that			
30	purpose are insufficient.			
31	7. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for the			
32	continued operation of the National Purple Heart Hall of Honor, provided that at least half of			
33	other states have made similar grants.			
34	E. Included in this appropriation is \$300,000 each year from the general fund to pay for private			
35	legal services and the general fund share of unbudgeted costs for enforcement of the 1998			
36	Tobacco Master Settlement Agreement. Transfers for private legal services shall be made by			
37	the Director, Department of Planning and Budget upon prior written authorization of the			
38	Governor or the Attorney General, pursuant to § 2.2-510, Code of Virginia or Item 56,			
39	Paragraph D of this act. Transfers for enforcement of the Master Settlement Agreement shall			
40	be made by the Director, Department of Planning and Budget at the request of the Attorney			
41	General, pursuant to Item 56, Paragraph B of this act.			
42	F. Any unexpended balance remaining in this Item on June 30, 2009, shall be carried forward			
43	on the books of the Comptroller and shall be available for expenditure in the second year of			
44	the current biennium. Any unexpended balance remaining in this Item on June 30, 2010, shall			
45	be carried forward on the books of the Comptroller and shall be available for expenditures in			
46	the next biennium.			
47	G. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any municipality			
48	which has issued bonds on or after July 1, 2001, but before July 1, 2006, to pay the cost, or			
49	portion thereof, of any public facility pursuant to § 58.1-608.3, Code of Virginia, shall be			
50	entitled to all sales tax revenues generated by transactions taking place in such public facility.			
51	H.1. Out of the appropriation for this Item, \$7,500,000 in the first year <i>and \$19,500,000 the</i>			
52	<i>second year</i> from the general fund is included to assist impacted localities in funding needs			

ITEM 473.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	associated with the implementation of and response to the recommendations of the 2005 Base			
2	Realignment and Closure Commission (BRAC) which were subsequently agreed to by the			
3	President and the United States' Congress. Grants allocated from this appropriation shall be			
4	aimed at fostering collaborative efforts among state agencies, local governments and regional			
5	entities to address quantifiable costs or impacts resulting from specific actions to implement the			
6	recommendations of the BRAC or to protect the Commonwealth's strategic, homeland security,			
7	and economic interests in response to such implementation and similar actions. Individual			
8	grants may be for either operating or capital expenses but shall be matched by either cash or			
9	in-kind contributions. Moreover, no grant shall be used to supplant funding currently provided			
10	by other levels of government or by private sources. The Governor shall restore \$19,500,000			
11	the second year for this item from funds received by the Commonwealth from the flexible fund			
12	component of the State Fiscal Stabilization Fund authorized under the American Recovery and			
13	Reinvestment Act of 2009.			
14	2. Notwithstanding 1.B of Chapter 266 of the 2006 Acts of Assembly, any locality in which a			
15	United States Navy Master Jet Base is located may use state and local funds set aside for this			
16	purpose and administered by the Virginia National Defense Industrial Authority to mitigate			
17	adverse affects on any military operations caused by the encroachment of incompatible land			
18	uses.			
19	3. The Governor shall approve all grants from this appropriation based on a written evaluation			
20	of the proposals received. The evaluation shall be prepared by staff from the Office of			
21	Commonwealth Preparedness, the Office of the Secretary of Commerce and Trade, the Office			
22	of the Secretary of Finance and the Virginia National Defense Industrial Authority, and among			
23	other factors, shall consider the significance of the impact being addressed, the likelihood that			
24	the proposal will achieve its intended objective, and the amount and type of commitment to			
25	match state funds. In allocating state funds, priority shall be given first to any locality in			
26	which a United States Navy Master Jet Base is located, to assist in the retention of the Defense			
27	Advanced Research Projects Agency to assist in improvements resulting from the expansion of			
28	Fort Lee, and then to proposals which have regional impact. From the amounts provided in			
29	paragraph H.1. of this item, \$10,000,000 in the second year shall be provided to assist in the			
30	retention of DARPA and \$2,000,000 in the second year shall be provided for improvements			
31	related to the expansion of Fort Lee. The Governor shall notify the chairmen of the House			
32	Appropriations Committee and the Senate Finance Committee of the recipient and the purpose			
33	of each approved grant at least 15 days prior to the actual distribution of funds.			
34	I. It is the intent of the General Assembly to fulfill the commitment made to provide incentive			
35	payments for the location of a research-related entity in accordance with the time frames set			
36	out in § 2.2-2240.1 D, Code of Virginia.			
37	J. Out of the appropriation for this Item, the Governor is authorized to expend \$1,300,000 the			
38	first year and \$9,400,000 the second year from the general fund to provide an incentive for the			
39	location of an aerospace engine manufacturer to the Commonwealth. The Governor shall			
40	restore \$9,400,000 the second year for this item from funds received by the Commonwealth			
41	from the flexible fund component of the State Fiscal Stabilization Fund authorized under the			
42	American Recovery and Reinvestment Act of 2009.			
43	K.1. The Director, Department of Planning and Budget, is authorized to transfer these funds to			
44	the impacted state agencies and between agencies as required, based upon new rental rates			
45	approved by the Joint Legislative Audit and Review Commission.			
46	L. Out of the appropriation for this Item, up to \$13,005,454 the first year and \$19,388,058 the			
47	second year from the general fund is provided to state agencies for costs incurred as the result			
48	of changes to decentralized services and other rates for information technology services charged			
49	by the Virginia Information Technologies Agency. The Director, Department of Planning and			
50	Budget, is authorized to transfer these funds to the impacted state agencies based upon			
51	information provided by the Virginia Information Technologies Agency. Also, the Director,			
52	Department of Planning and Budget, is authorized to transfer funds between Executive Branch			
53	agencies based on these decentralized rates approved by the Joint Legislative Audit and Review			
54	Commission. Transfers may be made if current funding exceeds actual charges.			
55	M. Out of the general fund appropriation for this Item, the Governor is authorized to expend			
56	\$2,000,000 the first year and \$2,000,000 the second year to provide an incentive for the			
57	location of a research-related entity in accordance with § 2.2-2240.1, Code of Virginia. The			

ITEM 473.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

1 Governor shall restore \$2,000,000 the second year for this item from funds received by the
 2 Commonwealth from the flexible fund component of the State Fiscal Stabilization Fund
 3 authorized under the American Recovery and Reinvestment Act of 2009.

4 N. Out of the general fund appropriation for this Item in the second year, the Director,
 5 Department of Planning and Budget, is authorized to transfer ~~\$376,280~~ \$431,922 to the
 6 impacted agencies listed in this paragraph. These amounts, *were* previously transferred from the
 7 agencies, *or will be given to assist agencies* to cover costs of services for the payroll services
 8 bureau operated by the Department of Accounts. Beginning in the second year the payroll
 9 services bureau will be an internal service fund and the agencies will pay for expenses incurred
 10 in processing payroll.

11	Agency Name	FY 2010
12	Supreme Court of Virginia	\$22,946
13	Department of Emergency Management	\$11,359
14	Department of Human Resource Management	\$6,928
15	State Board of Elections	\$3,508
16		\$4,060
17	Virginia Information Technologies Agency	\$3,491
18	Virginia Commission for the Arts	\$618
19		\$770
20	Compensation Board	\$2,665
21	Department of Taxation	\$133,271
22	Department for the Aging	\$1,637
23	Department of Housing and Community Development	\$12,618
24	Department of Labor and Industry	\$13,701
25	Department of Education	\$21,477
26	Library of Virginia	\$19,745
27	Virginia School for the Deaf and Blind	\$15,620
28	Department of Minority Business Enterprise	\$970
29	Marine Resources Commission	\$13,365
30	Department of Mines, Minerals and Energy	\$13,530
31	Department of Business Assistance	\$5,191
32	Department of Historic Resources	\$3,956
33		\$4,039
34	Department of Medical Assistance Services	\$23,544
35		\$25,894
36	Department of Correctional Education	\$96,385
37		\$97,575
38	Virginia Enterprise Applications Program	\$206
39	Commonwealth's Attorneys' Services Council	\$1,030
40	Department of Fire Programs	\$13,980
41	Virginia Museum of Natural History	\$8,800
42		\$376,280
43		\$431,922

44 O. The Director of the Department of Planning and Budget is authorized to transfer amounts
 45 totaling \$1,572,071 in the first year and \$1,737,970 in the second year to Items 1, 5, 6, 29 and
 46 51 to fund their portion of the increased charges to legislative branch agencies and the
 47 Governor's office from the Department of General Services for the Maintenance and Operation
 48 of the Capitol and the General Assembly Building.

49 474. Not set out.

50 475. Not set out.

51	475.10. Miscellaneous Reversion Clearing Account (22600)			(\$32,599,579)	(\$15,094,279)
52					(\$20,784,363)
53	Designated Reversions From Agency Appropriations				
54	(22601)	(\$32,599,579)	(\$15,094,279)		
55					(\$20,784,363)
56	Fund Sources: General	(\$32,599,579)	(\$15,094,279)		
57					(\$20,784,363)

ITEM 475.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Authority: Discretionary Inclusion.			
2	A.1. The head of each agency in the Executive Department, except for the institutions of higher			
3	education, shall develop a plan for achieving increased productivity or budgetary savings during			
4	the 2008-2010 biennium to be submitted to the Governor no later than August 1, 2008. Such			
5	plans shall not include savings based on reductions in the nonpersonal service appropriations			
6	for transfer payments (aid to localities) subject to budget reductions in Item 475.20 of this act.			
7	The plan shall be in such form as prescribed by the Governor.			
8	2. Upon approval of the plan by the Governor, general fund savings identified by these plans			
9	estimated at \$17,500,000 the first year and \$17,500,000 the second year shall be transferred to			
10	this item by the Director, Department of Planning and Budget. Any agency general fund			
11	appropriations unexpended on June 30, 2008, that state agencies identify to the Director,			
12	Department of Planning and Budget, prior to June 2, 2008, may be reappropriated to state			
13	agencies for use to offset these savings. To qualify for this purpose, such unexpended			
14	appropriations identified by state agencies must be discretionary in nature and cannot result			
15	from unexpended pass through funding to entities outside of state government, including aid to			
16	local government payments.			
17	B. Notwithstanding Section 2.2-2813, Code of Virginia, or any other provision of law, effective			
18	July 1, 2009, executive branch agencies shall not pay per diems to citizen members of boards			
19	or commissions <i>from any fund</i> . In the second year, the Director, Department of Planning and			
20	Budget, shall transfer \$77,022 from agencies' general fund appropriation to this Item to reflect			
21	this purpose.			
22	C.1 The Governor shall develop guidelines for the Executive Branch and Administrative			
23	Agencies to decrease the need for printed materials, particularly those well-suited for electronic			
24	distribution on the internet. Beyond a limited number for senior decision makers in the			
25	Executive, Legislative, and Judicial branches of government, all annual or special reports will			
26	be made electronically available on the internet and not printed. Within guidelines established			
27	by the Governor, there shall be business case exceptions for departments and agencies in the			
28	executive branch to request exceptions for those documents that are essential to the public and			
29	must be, given their nature and general use, made available in a printed format. The intent of			
30	the General Assembly is, to the fullest extent possible, to make documents available to the			
31	general public on the internet and reduce the cost associated with printing those documents.			
32	The Governor will report to the Chairmen of the House Appropriations Committee and the			
33	Senate Finance Committee a plan to implement this provision within 30 days of enactment and			
34	issue guidelines for the implementation of the plan with 60 days of enactment.			
35	2. General fund savings realized through reduced printing expenditures, estimated at \$200,000			
36	in the first year and \$500,000 the second year shall be transferred to this item by the Director			
37	of the Department of Planning and Budget.			
38	<i>D.1. The Director, Department of Planning and Budget shall withhold and transfer to this</i>			
39	<i>Item, amounts estimated at \$3,177,073 the second year from the general fund appropriations of</i>			
40	<i>state agencies and institutions of higher education, representing savings resulting from a</i>			
41	<i>reduction in the rate charged to agencies for purchases made under the statewide purchase</i>			
42	<i>and supply system administered by the Department of General Services.</i>			
43	2. Pursuant to § 3-1.01 of this act, amounts estimated at \$2,803,065 the second year shall be			
44	transferred from eligible nongeneral fund accounts to the general fund, representing			
45	nongeneral fund savings associated with the reduction in a reduction in the rate charged to			
46	agencies for purchases made under the statewide purchase and supply system administered by			
47	the Department of General Services.			
48	<i>E.1. The Director, Department of Planning and Budget shall withhold and transfer to this Item,</i>			
49	<i>amounts estimated at \$818,168 the second year from the general fund appropriations of state</i>			
50	<i>agencies and institutions of higher education, representing savings resulting from the</i>			
51	<i>suspension of the planned replacement of new vehicles for the central motor pool administered</i>			
52	<i>by the Department of General Services.</i>			
53	2. Pursuant to § 3-1.01 of this act, amounts estimated at \$224,924 the second year shall be			
54	transferred from eligible nongeneral fund accounts to the general fund, representing			
55	nongeneral fund savings associated with the suspension of the planned replacement of new			

ITEM 475.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	<i>vehicles for the central motor pool administered by the Department of General Services.</i>			
2	<i>F. The Director, Department of Planning and Budget shall withhold and transfer to this Item,</i>			
3	<i>amounts estimated at \$1,700,000 the second year, from the general fund and various</i>			
4	<i>nongeneral fund appropriations of state agencies representing savings identified since the</i>			
5	<i>Governor's September reduction plan resulting from operational efficiencies.</i>			
6	475.20.	Not set out.		
7	475.25.	Not set out.		
8	475.50.	A. General Conditions:		
9	1. The Governor is hereby authorized to allocate sums from this item to state agencies and			
10	institutions of higher education pursuant to the American Recovery and Reinvestment Act of			
11	2009, subject to applicable federal rules and regulations governing these funds. Amounts so			
12	allocated are hereby appropriated subject to the provisions and conditions contained in this			
13	item.			
14	2. Any unexpended balance remaining in the item as of June 30, 2009, shall be carried forward			
15	on the books of the Comptroller and shall be available for expenditure in the succeeding fiscal			
16	year. Any unexpended balance remaining in this item on June 30, 2010, shall be carried			
17	forward on the books of the Comptroller and shall be available for expenditures in the next			
18	biennium.			
19	3. Records Management and Reporting			
20	a. Agencies receiving funds from the item shall comply with the financial or other data			
21	reporting requirements set forth by the State Comptroller or the Director of the Department of			
22	Planning and Budget and shall compile and maintain all records necessary to fulfill such			
23	reporting requirements and to meet any subsequent audit of the expenditure of such federal			
24	funds.			
25	b. Agencies receiving funds from this item shall comply with all federal reporting requirements			
26	for the receipt of any funds from the American Recovery and Reinvestment Act of 2009 and			
27	shall compile and maintain all records necessary to fulfill such reporting requirements and to			
28	meet any subsequent audit of the expenditure of such federal funds.			
29	c. Agencies receiving funds from this item shall comply with any requirements established to			
30	ensure the transparency of the use or expenditure of such federal funds.			
31	4. The Governor shall submit a quarterly report to the Chairmen of House Appropriations and			
32	Senate Finance Committees which itemizes any disbursements made from this item.			
33	B. Apportionment			
34	1. The following table represents the estimated potential revenues to be received from the			
35	federal distributions of the American Recovery and Reinvestment Act:			
36	Medicaid - Federal Medicaid Assistance Percentage		\$1,284,768,015	
37	Medicaid - Disproportionate Share Hospitals		\$4,344,643	
38	Foster Care and Adoption		\$13,360,349	
39	Immunization		\$5,621,650	
40	Fiscal Stabilization - Education		\$983,865,903	
41	Fiscal Stabilization - General		\$218,904,149	
42	Title 1 - Grants to Local Education Authorities		\$165,311,666	
43	Title 1 - School Improvement		\$47,913,000	
44	Part B of the IDEA - Special Education		\$281,415,033	
45	Part B of the IDEA - Preschool Special Education		\$9,470,492	
46	Part C of the IDEA - Early Intervention Services		\$10,265,580	
47	Educational Technology		\$10,801,292	
48	Education for Homeless		\$1,009,000	
49	Work Study		\$3,743,333	
50	Vocational Rehabilitation		\$11,601,624	

ITEM 475.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Independent Living		\$342,443	
2	Highways and Bridges		\$694,461,000	
3	Transit Capital Grants - Urban		\$93,340,956	
4	Transit Capital Grants - Rural		\$18,555,163	
5	Rail Modernization - Fixed Guideway		\$4,209,386	
6	Drinking Water State Revolving Fund		\$20,761,000	
7	Clean Water State Revolving Fund		\$80,826,900	
8	Weatherization		\$96,931,634	
9	State Energy Program		\$69,266,744	
10	Emergency Food and Shelter		\$1,247,314	
11	The Emergency Food Assistance Program		\$1,704,161	
12	Food Stamp Administration		\$5,300,000	
13	School Lunch Equipment		\$2,194,703	
14	Elderly Nutrition		\$3,029,000	
15	CCDF Childcare		\$37,892,000	
16	Head Start		\$11,179,767	
17	Community Services Block Grant		\$16,009,000	
18	Public Housing Capital Fund		\$51,212,000	
19	Community Development Block Grant - Entitlement		\$11,311,643	
20	Community Development Block Grant - Non-Entitlement		\$5,331,340	
21	HOME Investment Partnerships Program		\$44,189,767	
22	Homelessness Prevention		\$24,934,000	
23	Crime Victims Assistance Grants		\$1,013,000	
24	Crime Victims Compensation		\$345,687	
25	Internet Crimes Against Children		\$1,901,510	
26	Violence Against Women		\$5,516,971	
27	Byrne Justice Assistance Grant		\$39,369,013	
28	Unemployment Insurance Administration		\$13,737,000	
29	Employment Service		\$8,596,000	
30	Community Service for Older Americans		\$2,570,474	
31	Workforce Investment Act - Adult		\$5,280,438	
32	Workforce Investment Act - Youth		\$13,113,750	
33	Dislocated Workers		\$13,564,389	
34	Food Stamp Benefits		\$355,000,000	
35	Child Support Enforcement		\$40,400,000	
36	TOTAL		\$4,847,033,882	
37	2. The appropriation in this item includes an amount estimates at \$368,795,338 the first year			
38	and \$593,665,047 the second year from federal funds to be distributed to the Department of			
39	Medical Assistance Services for payment Medicaid expenses from the Medicaid - Federal			
40	Medicaid Assistance Percentage and the Medicaid - Disproportionate Share Hospitals funds			
41	cited in paragraph B.I. above.			
42	3. The appropriation in this item includes an amount estimated at \$365,187,984 the second year			
43	from federal funds to be distributed to the Department of Education - Direct Aid to Public			
44	Education (Item 141) for payment to local school divisions from the Fiscal Stabilization -			
45	Education fund cited in paragraph B.I. above. <i>The amounts appropriated are an estimate, and</i>			
46	<i>may be modified by the Director, Department of Planning and Budget depending on the final</i>			
47	<i>budget reduction actions taken in this act.</i>			
48	4. a. The appropriation in this item includes an amount estimated at \$126,744,967 \$75,016,418			
49	the second year from federal funds to be distributed to the educational and general program at			
50	institutions of higher education from the Fiscal Stabilization - Education fund cited in			
51	paragraph B.I. above. <i>The amounts appropriated are an estimate, and may be modified by the</i>			
52	<i>Director, Department of Planning and Budget, depending on the final budget reduction actions</i>			
53	<i>taken in this act.</i>			
54	b. Allocations for institutions of higher education from the Fiscal Stabilization - Education fund			
55	cited in paragraph B.I. above are as follows:			
56	Institution		Amount	
57				

ITEM 475.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Christopher Newport University		\$3,492,779	
2			\$2,531,692	
3	Virginia Community College System		\$19,406,739	
4			\$6,836,891	
5	George Mason University		\$10,912,431	
6			\$6,203,142	
7	James Madison University		\$7,301,608	
8			\$4,648,818	
9	Longwood University		\$3,169,668	
10			\$2,221,989	
11	Virginia Institute of Marine Science		\$660,246	
12			\$0	
13	Norfolk State University		\$4,230,688	
14			\$2,826,052	
15	Old Dominion University		\$12,787,803	
16			\$8,965,969	
17	Radford University		\$5,482,461	
18			\$3,761,002	
19	Richard Bland College		\$343,420	
20			\$155,539	
21	University of Mary Washington		\$2,387,643	
22			\$1,579,107	
23	University of Virginia		\$10,722,655	
24			\$5,559,100	
25	University of Virginia's College at Wise		\$1,618,522	
26			\$1,097,609	
27	Virginia Commonwealth University		\$20,541,737	
28			\$13,798,668	
29	Virginia Military Institute		\$1,242,513	
30			\$765,001	
31	Virginia State University		\$1,305,733	
32			\$397,690	
33	Virginia Polytechnic Institute and State University		\$17,322,599	
34			\$11,479,961	
35	The College of William and Mary in Virginia		\$3,815,722	
36			\$2,188,188	
37	c. 1) Consistent with the provisions of the Section 14004 (a), Title XIV of the American			
38	Recovery and Reinvestment Act of 2009, it is the intent of the General Assembly that funding			
39	in this item is to mitigate the need to raise tuition on in-state students at public colleges and			
40	universities. By October 1, 2009, the State Council of Higher Education for Virginia shall			
41	report to the Governor and the Chairmen of the House Appropriations and Senate Finance			
42	Committees the educational and general program tuition and fee increases at each higher			
43	education institution for fiscal year 2010 including an estimate of additional revenue generated			
44	from these increases by student type and domicile.			
45	2) The State Council of Higher Education for Virginia and the Director, Department of			
46	Planning and Budget shall inform each Board of Visitors on the requirements of Title XIV of			
47	the American Recovery and Reinvestment Act of 2009. The tuition actions of each Board of			
48	Visitors will be incorporated in the report submitted to the Secretary of Education required			
49	under Section 14008 (6), Title XIV of the American Recovery and Reinvestment Act of 2009.			
50	3) The Governor and the General Assembly will review the actions of the Board of Visitors of			
51	each college or university concerning tuition and fees and other relevant information in			
52	accordance with the objectives and requirements of Title XIV of the American Recovery and			
53	Reinvestment Act of 2009 or regulation thereto.			
54	5. The appropriation in this item includes an amount estimated at \$109,452,074 in the second			
55	year from federal funds contained in the Fiscal Stabilization - General fund cited in paragraph			
56	B.1. above. This appropriation shall be distributed to the items and purposes prescribed below:			
57	<i>is included in Item 69, Financial Assistance for Sheriffs' Offices and Regional Jails, to support</i>			
58	<i>public safety activities, including operating local and regional jails and conducting local law</i>			
59	<i>enforcement activities.</i>			

ITEM 475.50.	Item Details(\$)	Appropriations(\$)	
		First Year FY2009	Second Year FY2010
1	Item C-14.40; Luter School of Business; for the purpose of advancing capital projects to full		
2	planning		\$1,100,230
3	Item C-19.15; Integrated Science Center Phase III; for the purpose of advancing capital		
4	projects to full planning		\$2,200,230
5	Item C-39.15; Duke Hall; for the purpose of advancing capital projects to full planning		\$1,100,230
6	Item C-61.50; Ruffner Hall; for the purpose of advancing capital projects to full planning		\$1,100,230
7	Item C-91.10; Engineering Signature Building; for the purpose of advancing capital projects		
8	to full planning		\$1,100,230
9	Item C-177.20; for the purpose of capital planning		\$4,450,000
10	Item C-0; for the purpose of project detailed planning		\$16,650,000
11	Item 361 G; for the purpose of Best Management Practices		\$5,200,000
12	Item 254; for the purpose of the Commonwealth Technology Research Fund		\$1,000,000
13	Item 470; for the purpose of the Virginia Tobacco Settlement Fund		\$7,309,000
14	Item 110; for the purpose of the Fort Monroe Federal Area Development Authority		\$1,556,934
15	Item 361 G; for the purpose of Best Management Practices		\$10,000,000
16	Item 473 H; for the purpose of the Base Realignment and Closure Commission		\$19,500,000
17	Item 473 I; for the purpose of Rolls Royce incentive package		\$9,400,000
18	Item 105; for the purpose of the Governor's Opportunity Fund		\$588,945
19	Item C-181.20; for the purpose of capital improvements		\$4,000,000
20	Item 473 M; for the purpose of SRI International		\$2,000,000
21	Item 277; for the purpose of regional jail reimbursement		\$2,633,289
22	Item 105; for the purpose of investment performance grants		\$1,562,756
23	Item 362; for the purpose of the Virginia Land Conservation Fund		\$2,000,000
24	Item C-0; for the purpose of building maintenance at state agencies and institutions of higher		
25	education		\$15,000,000
26	6. The appropriation in this item includes amounts estimated from federal funds to be		
27	distributed to the Department for the Aging for elderly nutritional services from the amounts		
28	cited in paragraph B.1. above.		
29	7. The appropriation in this item includes amounts estimated from federal funds to be		
30	distributed to the Department of Health from the Drinking Water State Revolving Fund cited in		
31	paragraph B.1. above.		
32	8. The appropriation in this item includes amounts estimated from federal funds to be		
33	distributed to the Department of Mental Health, Mental Retardation and Substance Abuse		
34	Services for early intervention services from Part C of the Individuals with Disabilities		
35	Education Act of 2004 cited in paragraph B.1. above.		
36	9. The appropriation in this item includes amounts estimated from federal funds to be		
37	distributed to the Department of Rehabilitative Services for independent living services cited in		
38	paragraph B.1. above.		
39	10. The appropriation in this item includes amounts estimated from federal funds to be		
40	distributed to the Department of Rehabilitative Services for vocational rehabilitation services		
41	cited in paragraph B.1. above.		
42	11. The appropriation in this item includes amounts estimated from federal funds to be		
43	distributed to the Department of Social Services for child support enforcement cited in		
44	paragraph B.1. above.		
45	12. The appropriation in this item includes amounts estimated from federal funds to be		
46	distributed to the Department of Social Services for child care services from the Child Care and		
47	Development Block Grant cited in paragraph B.1. above.		
48	13. The appropriation in this item includes amounts estimated from federal funds to be		
49	distributed to the Department of Social Services for food stamp benefits cited in paragraph B.1.		
50	above.		
51	14. The appropriation in this item includes amounts estimated from federal funds to be		
52	distributed to the Department of Social Services from the Community Services Block Grant		
53	cited in paragraph B.1. above.		
54	15. The appropriation in this item includes an amount estimated at \$23.3 million the second		

ITEM 475.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	year from federal funds to be distributed to the Compensation Board for Sheriff's Offices from			
2	the Byrne Justice Assistance Grant cited in paragraph B.1. above.			
3	16. It is the intent of the General Assembly that the Commonwealth maximize use of the funds			
4	available from the American Recovery and Reinvestment Act of 2009. The Governor shall take			
5	all actions necessary to ensure that applications for funds are submitted and that funds are			
6	received in a timely manner. The Governor shall further ensure that funds are appropriated,			
7	distributed, and utilized in a manner that is consistent with the provisions of state and federal			
8	law. To the extent that such funds are not appropriated in and distributed from the legislative			
9	appropriation in this item, the Governor shall authorize such appropriation in accordance with			
10	the provisions of this act and shall make such a transfer or distributions as necessary to ensure			
11	the appropriate and timely use of the available federal funds. All such transactions to create or			
12	increase an appropriation or to transfer an appropriation pursuant to the American Recovery			
13	and Reinvestment Act of 2009 shall be reported to the Chairmen of the House Appropriations			
14	Committee and the Senate Finance Committee on a quarterly basis.			
15	Total for Central Appropriations.....		\$951,407,772	\$916,791,545
16				\$879,308,755
17	Fund Sources: General.....	\$856,578,586	\$823,054,992	
18			\$785,572,202	
19	Higher Education Operating.....	\$3,397,757	\$2,118,543	
20	Trust and Agency.....	\$91,431,429	\$91,618,010	
21	TOTAL FOR CENTRAL APPROPRIATIONS.....		\$951,407,772	\$916,791,545
22				\$879,308,755
23	Fund Sources: General.....	\$856,578,586	\$823,054,992	
24			\$785,572,202	
25	Higher Education Operating.....	\$3,397,757	\$2,118,543	
26	Trust and Agency.....	\$91,431,429	\$91,618,010	
27	TOTAL FOR EXECUTIVE DEPARTMENT.....		\$36,145,536,709	\$36,913,787,134
28				\$36,237,272,861
29	General Fund Positions.....	50,885.84	50,808.06	
30			49,890.56	
31	Nongeneral Fund Positions.....	58,360.89	58,299.39	
32			58,287.89	
33	Position Level.....	109,246.73	109,107.45	
34			108,178.45	
35	Fund Sources: General.....	\$15,715,910,870	\$15,367,635,003	
36			\$14,323,307,083	
37	Special.....	\$1,742,903,973	\$1,755,585,895	
38			\$1,780,440,062	
39	Higher Education Operating.....	\$5,517,810,512	\$5,836,847,036	
40	Commonwealth Transportation.....	\$3,751,348,003	\$3,571,326,817	
41			\$3,468,942,644	
42	Enterprise.....	\$723,419,403	\$737,919,403	
43			\$738,304,403	
44	Trust and Agency.....	\$1,900,644,766	\$2,186,891,552	
45			\$2,277,884,239	
46	Debt Service.....	\$261,366,959	\$276,382,822	
47			\$213,243,734	
48	Dedicated Special Revenue.....	\$805,359,571	\$808,222,490	
49			\$794,728,347	
50	Federal Trust.....	\$5,726,772,652	\$6,372,976,116	
51			\$6,803,575,313	

ITEM 476.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	INDEPENDENT AGENCIES			
2	§ 1-96. STATE CORPORATION COMMISSION (171)			
3	476.	Not set out.		
4	477.	Not set out.		
5	478.	Not set out.		
6	479.	Administrative and Support Services (59900).....	\$0	\$0
7	Authority: Article IV, Section 14 and Article IX, Constitution of Virginia; Title 12.1, Code of			
8	Virginia.			
9	A. Operational costs for this program shall be paid solely from charges to agency programs.			
10	B. Out of the amounts for this Item, shall be paid the annual salary of the chairman, \$160,409			
11	\$163,617 from July 1, 2008 , November 25, 2008, to June 30, 2010, and for the other two			
12	Commissioners of the State Corporation Commission, each at \$158,652 \$161,825 from July 1,			
13	2008 , November 25, 2008, to June 30, 2010.			
14	C. Notwithstanding the provisions of § 13.1-775 1 A of the Code of Virginia, the State			
15	Corporation Commission shall continue the following annual registration fees for domestic and			
16	foreign corporations to be collected on or after July 1, 2008. The new annual rates shall be one			
17	hundred dollars for every foreign and domestic corporation authorized to do business in the			
18	Commonwealth whose number of authorized shares is 5,000 shares or less. Any such			
19	corporation whose number of authorized shares is more than 5,000 shall pay an annual			
20	registration fee of \$100 plus \$30 for each 5,000 shares or fraction thereof in excess of 5,000 up			
21	to a maximum of \$1,700. The Commission shall deposit these funds into a special fund and			
22	transfer three-fourths of the receipts to the general fund semiannually.			
23	Total for State Corporation Commission.....		\$86,288,731	\$86,288,985
24	Nongeneral Fund Positions.....		653.00	658.00
25	Position Level		653.00	658.00
26	Fund Sources: Special.....		\$77,793,544	\$77,655,493
27	Trust and Agency		\$7,246,687	\$6,856,941
28	Dedicated Special Revenue.....		\$1,248,500	\$1,776,551
29	480.	Not set out.		
30	481.	Not set out.		
31	482.	Not set out.		
32	483.	Not set out.		
33	484.	Not set out.		
34	§ 1-97. VIRGINIA RETIREMENT SYSTEM (158)			
35	485.	Personnel Management Services (70400).....		\$9,426,951
36				\$9,626,951
37	Administration of Retirement and Insurance Programs			\$9,598,951
38	(70415)		\$9,426,951	\$9,626,951
39				\$9,598,951
40	Fund Sources: General.....		\$28,000	\$28,000
41				\$0
42	Trust and Agency		\$9,398,951	\$9,598,951

ITEM 485.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.			
2	A. The Board of Trustees of the Virginia Retirement System is hereby authorized to charge a			
3	participation fee to each employer served by the Virginia Retirement System for any services			
4	provided pursuant to Title 51.1 of the Code of Virginia. The fee shall be utilized to pay the			
5	administrative expenses of all administrative services, including non-retirement programs.			
6	Retirement contributions required by the Board shall be reduced to pay such fees in a manner			
7	prescribed by the Board of Trustees.			
8	B. Included in this appropriation is \$28,000 each year from the general fund for administrative			
9	costs associated with and contribution supplements for the Volunteer Firefighters' and Rescue			
10	Squad Workers' Service Award Program.			
11	C. State agencies and institutions of higher education shall make payments to the Virginia			
12	Retirement System for retirement contributions, Virginia Sickness and Disability Program			
13	contributions, and retiree healthcare credit contributions on a quarterly basis.			
14	D. Any person included in the membership of a retirement system provided by Chapter 1			
15	(§ 51.1-124.1 et seq.), 2 (§ 51.1-200 et seq.), 2.1 (§ 51.1-211 et seq.), or 3 (§ 51.1-300 et seq.)			
16	of Title 51.1, Code of Virginia, who (i) rendered at least 15 years of total creditable service as			
17	a local officer as defined in § 51.1-124.3 or as an employee of a local social services board and			
18	(ii) after terminating service as a local officer or employee of a local social service board, was			
19	employed by a local government that does not elect to provide a health insurance credit under			
20	§ 51.1-1402, shall be eligible for the credit provided by § 51.1-1403, provided that the retired			
21	employee is participating in a health insurance plan. The Commonwealth shall be charged with			
22	the credit as provided for in subsection A of § 51.1-1403. In such case, the health insurance			
23	credit shall be determined based upon the amount of state service or service as a local officer			
24	or employee of a local social service board, whichever is greater.			
25	E.1. In the second year, as an alternative to the employer contribution rates certified by the			
26	Virginia Retirement System (VRS) Board of Trustees pursuant to § 51.1-145(I), Code of			
27	Virginia, rates paid to the VRS on behalf of employees of participating counties, cities, towns,			
28	and local public school divisions may, at each participating employer's option, be based on the			
29	results of the June 30, 2007 actuarial valuation of assets and liabilities assuming an investment			
30	return of eight percent, a cost of living increase of three percent, and an amortization period of			
31	30 years.			
32	2. Counties, cities, towns, and local public school divisions electing to utilize the optional			
33	actuarial assumptions authorized in paragraph E.1 must certify to the board of the Virginia			
34	Retirement System by resolution adopted by the local board that they: 1) are electing to			
35	exercise such option, and 2) have reviewed and understand the information provided by the			
36	Virginia Retirement System outlining the potential future fiscal implications of such election.			
37	3. Prior to electing to utilize the optional actuarial assumptions authorized in paragraph E.1			
38	local public school divisions must receive the concurrence of the local governing body. Such			
39	concurrence must be documented by a resolution of the governing body.			
40	4. The board of the Virginia Retirement System shall: 1) provide all counties, cities, towns,			
41	and local public school divisions participating in the Virginia Retirement System with a			
42	summary of the implications inherent in the use of the actuarial assumptions set out in			
43	paragraph E.1., and 2) shall establish minimum fiscal standards for participation in this			
44	program of alternative actuarial assumptions that will consider, but not necessarily be limited to,			
45	the index of local fiscal stress.			
46	486.	Not set out.		
47	487.	Not set out.		
48	488.	Not set out.		
49	Total for Virginia Retirement System.....		\$57,761,797	\$61,436,797
50				\$61,408,797

ITEM 488.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Nongeneral Fund Positions.....	300.00	301.00		
2	Position Level	300.00	301.00		
3	Fund Sources: General.....	\$28,000	\$28,000		
4			\$0		
5	Trust and Agency	\$57,733,797	\$61,408,797		
6	§ 1-98. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)				
7	489. Not set out.				
8	490. Financial Assistance for Supplemental Assistance				
9	Services (49100).....			\$5,145,575	\$5,145,575
10	Crime Victim Compensation (49104).....	\$5,145,575	\$5,145,575		
11	Fund Sources: Dedicated Special Revenue.....	\$3,945,575	\$3,945,575		
12	Federal Trust.....	\$1,200,000	\$1,200,000		
13	Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.				
14	A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary of				
15	the chairman, \$158,286 \$161,452 from July 1, 2008, November 25, 2008, to June 30, 2010,				
16	and for each of the other two Commissioners of the Virginia Workers' Compensation				
17	Commission, \$155,034 \$158,135 from July 1, 2008, November 25, 2008 to June 30, 2010.				
18	B. In addition, retired Commissioners recalled to active duty will be paid as authorized by				
19	§ 17.1-327, Code of Virginia.				
20	Total for Virginia Workers' Compensation Commission .			\$32,517,706	\$29,104,231
21	Nongeneral Fund Positions.....	232.00	232.00		
22	Position Level	232.00	232.00		
23	Fund Sources: Dedicated Special Revenue.....	\$31,317,706	\$27,904,231		
24	Federal Trust.....	\$1,200,000	\$1,200,000		
25	§ 1-99. VIRGINIA OFFICE FOR PROTECTION AND ADVOCACY (175)				
26	491. Not set out.				
27	492. Not set out.				
28	492.10. Executive Management (71300).....			\$0	(\$24,746)
29	Savings From Management Actions in the Fiscal Year				
30	2010 Reduction Plan (71302)	\$0	(\$24,746)		
31	Fund Sources: General.....	\$0	(\$24,746)		
32	Authority: Discretionary Inclusion				
33	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply				
34	notwithstanding any language and amounts to the contrary within other Items of this act.				
35	<i>The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from</i>				
36	<i>reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in</i>				
37	<i>September 2009, and listed in Section 4-1.08 of this act.</i>				
38	Total for Virginia Office for Protection and Advocacy....			\$3,193,089	\$3,193,089
39					\$3,168,343
40	General Fund Positions.....	1.88	1.88		
41	Nongeneral Fund Positions.....	33.12	33.12		
42	Position Level	35.00	35.00		

ITEM 492.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Fund Sources: General.....	\$247,464	\$247,464		
2			\$222,718		
3	Special.....	\$307,665	\$307,665		
4	Federal Trust.....	\$2,637,960	\$2,637,960		
5	TOTAL FOR INDEPENDENT AGENCIES.....			\$397,208,438	\$423,438,838
6					\$423,386,092
7	General Fund Positions.....	1.88	1.88		
8	Nongeneral Fund Positions.....	1,587.12	1,593.12		
9	Position Level	1,589.00	1,595.00		
10	Fund Sources: General.....	\$275,464	\$275,464		
11			\$222,718		
12	Special.....	\$78,101,209	\$77,963,158		
13	Enterprise	\$217,447,115	\$243,415,736		
14	Trust and Agency	\$64,980,484	\$68,265,738		
15	Dedicated Special Revenue	\$32,566,206	\$29,680,782		
16	Federal Trust.....	\$3,837,960	\$3,837,960		

ITEM 493.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

1 **STATE GRANTS TO NONSTATE ENTITIES**

2 **§ 1-100. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)**

3 493.	<i>Financial Assistance for Educational, Cultural,</i>				
4	<i>Community, and Artistic Affairs (14300).....</i>			\$0	\$23,750
5	<i>Financial Assistance to Cultural Organizations (14302) .</i>	\$0	\$23,750		
6	Fund Sources: <i>General</i>	\$0	\$23,750		

7 Authority: Discretionary Inclusion.

8 A. Grants provided for in this Item shall be administered by the Department of Historic
 9 Resources. As determined by the department, projects of museums and historic sites, as
 10 provided for in § 10.1-2211, 10.1-2212, and 10.1-2213 of the Code of Virginia, shall be
 11 administered under the provisions of those sections. Others listed in this Item shall be
 12 administered under the provisions of § 4-5.05 of this act.

13 B. Prior to the distribution of any funds, the organization or entity shall make application to
 14 the department in a format prescribed by the department. The application shall state whether
 15 grant funds provided under this item will be used for purposes of operating support or capital
 16 outlay and shall include project and spending plans. Unless otherwise specified in this item,
 17 the matching share for grants funded from this Item may be cash or in-kind contributions as
 18 requested by the nonstate organization in its application for state grant funds, but must be
 19 concurrent with the grant period. The department shall use applicable federal guidelines
 20 assessing the value and eligibility of in-kind contributions to be used as matching amounts.

21 C.1. Any balances not drawn down by recipient organizations on June 30, 2010, from
 22 appropriations in this item shall not revert to the general fund, but shall be carried forward on
 23 the books of the Comptroller. These balances shall remain available for distribution to affected
 24 organizations until June 30, 2011, at which time any undistributed balances shall revert to the
 25 general fund, except that, in the case of organizations which have not filed an application to
 26 receive their appropriations by December 1, 2009, the Governor may direct that the
 27 undistributed balances be reverted to the general fund on that date. The Governor shall report
 28 amounts reverted and the affected organizations in the 2010 Budget Bill.

29 2. The balances indicated for FY 2006 grants for the following organizations were reverted to
 30 the general fund pursuant to §4-1.05.a.4. of this act, and in accordance with the preceding
 31 paragraph:

33	34 Organization	35 Grant	36 Balance
		37 Amount	38 Reverted
35	Campagna Center Exterior Repairs	\$50,000	\$1,000
36	Christiansburg Institute Museum and Archive	\$25,000	\$79
37	Connor House	\$25,000	\$20,593
38	Dinwiddie Institute	\$12,500	\$12,500
39	Environmental Alliance for Senior Involvement	\$5,000	\$4,376
40	Old Brick House Foundation	\$75,000	\$23,059
41	Paramount Theatre	\$12,500	\$328
42	Riddick's Folly, Inc	\$4,233	\$4,233
43	King and Queen Marriott School Project	\$50,000	\$500

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45 3. The balances indicated for FY 2007 grants for the following organizations were reverted to
 46 the general fund pursuant to §4-1.05.a.4. of this act:

ITEM 493.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

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4. Any undistributed balances for FY 2007 grants for the following organizations will revert to the general fund on June 30, 2009:

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5. Any undistributed balances for FY 2008 grants for the following organization will revert to the general fund on June 30, 2009 (balance to revert reflects a five percent reduction to all FY 2008 nonstate agency grants under Item 481 of Chapter 847 of the 2007 Acts of Assembly that has already been transferred to the general fund):

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Organization

AARP of Virginia
 Benjamin Lomond House, to Prince William County
 Brandy Station Foundation
 Chatham Train Depot
 City of Fredericksburg - Historic Circuit Courthouse
 Dismal Swamp Canal Trail, to the City of Chesapeake for
 Downing Gross Cultural Arts Center
 Dunn's Meadow, to the Town of Abingdon for
 Economic Development Authority of Gloucester County
 Elizabeth House Project
 Endview Plantation
 Floyd County Historical Preservation Trust
 Freedom Museum
 Gadsby's Tavern Museum
 Grandma Moses House, to Augusta County for the
 Greenway Court
 Hampton University Museum Foundation
 Historic Blenheim
 Historic Petersburg Foundation
 Historic Pocahontas, Inc.
 James Madison Memorial Foundation
 James Monroe Memorial Foundation
 Jewish Council for the Aging

Grant**Amount**

\$20,000
 \$100,000
 \$12,500
 \$12,500

Balance**Reverted**

\$20,000
 \$100,000
 \$12,500
 \$5,500

Grant**Amount**

\$12,500
 \$600,000
 \$75,000
 \$25,000
 \$100,000
 \$35,000
 \$25,000
 \$5,000
 \$1,000
 \$20,000
 \$2,000

Balance**to Revert**

\$12,500
 \$45,706
 \$75,000
 \$14,300
 \$100,000
 \$35,000
 \$1,223
 \$5,000
 \$1,000
 \$1,696
 \$2,000

Grant**Amount**

\$75,000
 \$22,500
 \$15,000
 \$25,000
 \$350,000
 \$50,000
 \$5,000
 \$25,000
 \$25,000
 \$25,000
 \$37,500
 \$37,500
 \$25,000
 \$18,750
 \$10,000
 \$50,000
 \$25,000
 \$20,000
 \$100,000
 \$60,000
 \$25,000
 \$10,000
 \$49,100

Balance to**Revert**

\$71,250
 \$21,375
 \$3,526
 \$23,750
 \$107,401
 \$47,500
 \$4,750
 \$23,750
 \$23,750
 \$23,750
 \$35,625
 \$20,663
 \$23,750
 \$17,813
 \$9,500
 \$47,500
 \$23,750
 \$19,000
 \$95,000
 \$41,715
 \$23,750
 \$9,429
 \$46,645

ITEM 493.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Job Education Training Corps		\$30,000		\$8,500
2	Lee Hall Mansion		\$12,500		\$11,875
3	Nansemond County Training School Heritage Center		\$150,000		\$91,327
4	Neediest Kids		\$25,000		\$23,750
5	Occupational Enterprises, Inc.		\$25,000		\$1,656
6	Patrick Henry Memorial - Brookneal		\$2,500		\$2,375
7	Pleasant Grove House, to County of Fluvanna for		\$25,000		\$21,141
8	Railroad Museum of Virginia, Inc.		\$125,000		\$118,750
9	Rebecca Vaughan House, to the Southampton County				
10	Historical Society for		\$50,000		\$47,500
11	Rice's Hotel / Hughlett's Tavern Foundation, Inc.		\$2,500		\$2,375
12	Scrabble School Preservation Foundation		\$12,500		\$11,875
13	Staunton Performing Arts Center		\$150,000		\$71,896
14	Stonewall Camp #380, Confederate Monument		\$1,000		\$950
15	Town of Pulaski - Calfee Park		\$25,000		\$23,750
16	Vision of Truth Ministries		\$250,000		\$237,500
17					
18	<i>6. Notwithstanding other language to the contrary in this Item, the balance for the nonstate</i>				
19	<i>grant "Dunn's Meadow, to the Town of Abingdon for," in the amount of \$23,750 as</i>				
20	<i>appropriated, shall be paid to the grantee in FY 2010 in recognition that the organization</i>				
21	<i>submitted a portion of the required documentation prior to the June 30, 2009, deadline. In the</i>				
22	<i>event that any undistributed balances for this organization exist, they will revert to the general</i>				
23	<i>fund on June 30, 2010.</i>				
24	D. The appropriation to those entities in this Item that are marked with an asterisk (*) shall				
25	not be subject to the matching requirements of § 4-5.05 of this act.				
26	E. Grants are hereby made to each of the following organizations and entities subject to the				
27	conditions set forth in paragraphs A., B., C. and D. of this Item:				
28	<i>Total for State Grants to Nonstate Entities-Nonstate</i>				
29	<i>Agencies.....</i>			\$0	\$23,750
30	Fund Sources: <i>General.....</i>	\$0	\$23,750		
31	TOTAL FOR STATE GRANTS TO NONSTATE				
32	ENTITIES			\$0	\$23,750
33	Fund Sources: <i>General.....</i>	\$0	\$23,750		
34	TOTAL FOR PART 1: OPERATING EXPENSES.....			\$37,057,207,663	\$37,850,588,768
35					\$37,174,345,499
36	General Fund Positions.....	54,645.93	54,577.15		
37			53,659.65		
38	Nongeneral Fund Positions.....	60,078.51	60,024.01		
39			60,012.51		
40	Position Level	114,724.44	114,601.16		
41			113,672.16		
42	Fund Sources: General.....	\$16,192,469,335	\$15,843,232,198		
43			\$14,799,175,282		
44	Special.....	\$1,834,185,157	\$1,846,711,298		
45			\$1,871,565,465		
46	Higher Education Operating.....	\$5,517,810,512	\$5,836,847,036		
47	Commonwealth Transportation	\$3,751,348,003	\$3,571,326,817		
48			\$3,468,942,644		
49	Enterprise	\$940,866,518	\$981,335,139		
50			\$981,720,139		
51	Trust and Agency	\$1,965,765,166	\$2,255,401,486		
52			\$2,346,394,173		
53	Debt Service.....	\$261,366,959	\$276,382,822		

ITEM 493.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1			\$213,243,734		
2	Dedicated Special Revenue	\$860,981,016	\$860,733,511		
3			\$847,239,368		
4	Federal Trust.....	\$5,732,414,997	\$6,378,618,461		
5			\$6,809,217,658		

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

1 **PART 2: CAPITAL PROJECT EXPENSES**

2 **§ 2-0. GENERAL CONDITIONS**

3 A.1. The General Assembly hereby authorizes the capital projects listed in this act. The
4 amounts hereinafter set forth are appropriated to the state agencies named for the indicated
5 capital projects. Amounts so appropriated and amounts reappropriated pursuant to paragraph G
6 of this section shall be available for expenditure during the current biennium, subject to the
7 conditions controlling the expenditures of capital project funds as provided by law.
8 Reappropriated amounts, unless otherwise stated, are limited to the unexpended appropriation
9 balances at the close of the previous biennium, as shown by the records of the Department of
10 Accounts.

11 2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part
12 2 of this act from the second year to the first year in accordance with § 4-1.03 a 5 of this act.

13 B. The five-digit number following the title of a project is the code identification number
14 assigned for the life of the project.

15 C. Except as herein otherwise expressly provided, appropriations or reappropriations for
16 structures may be used for the purchase of equipment to be used in the structures for which the
17 funds are provided, subject to guidelines prescribed by the Governor.

18 D. Notwithstanding any other provisions of law, appropriations for capital projects shall be
19 subject to the following:

20 1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital
21 projects shall not constitute implied approval of construction funds in a future biennium.
22 Funds, other than the reappropriations referred to above, for the preparation of capital project
23 proposals must come from the affected agency's existing resources.

24 2. No capital project for which appropriations for planning are contained in this act, nor any
25 project for which appropriations for planning have been previously approved, shall be
26 considered for construction funds until preliminary plans and cost estimates are reviewed by the
27 Department of General Services. The purpose of this review is to avoid unnecessary
28 expenditures for each project, in the interest of assuring the overall cost of the project is
29 reasonable in relation to the purpose intended, regardless of discrete design choices.

30 E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made
31 only for the maintenance of property, plant, and equipment as defined in §4-4.01c of this act to
32 the extent that funds included in the appropriation to the agency for this purpose in Part 1 of
33 this act are insufficient.

34 2. Institutions of higher education can expend up to \$1,000,000 for a single repair or project
35 through the maintenance reserve appropriation without a separate appropriation. Such
36 expenditures shall be subject to rules and regulations prescribed by the Governor. To the extent
37 an institution of higher education has identified a potential project that exceeds this threshold
38 or state agency has identified a potential project that exceeds the threshold prescribed in the
39 rules or regulations, the Director, Department of Planning and Budget, can provide exemptions
40 to the threshold as long as the project still meets the definition of a maintenance reserve project
41 as defined by the Department of Planning and Budget.

42 3. Only facilities supported wholly or in part by the general fund shall utilize general fund
43 maintenance reserve appropriations. Facilities supported entirely by nongeneral funds shall
44 accomplish maintenance through the use of nongeneral funds.

45 **F. Conditions Applicable to Bond Projects**

46 1. The General Assembly hereby authorizes the capital projects listed in §§ 2-40, 2-41 and 2-42
47 for the indicated agencies and institutions of higher education and hereby appropriates and
48 reappropriates therefore sums from the sources and in the amount indicated. The issuance of
49 bonds in a principal amount plus amounts needed to fund issuance costs, reserve funds, and
50 other financing expenses, including capitalized interest for any project listed in §§ 2-40,

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	2-41and 2-42 is hereby authorized.			
2	2. The issuance of bonds for any project listed in § 2-41 is to be separately authorized pursuant			
3	to Article X, Section 9 (c), Constitution of Virginia.			
4	3. The issuance of bonds for any project listed in Item C-179 or C-180 shall be authorized			
5	pursuant to § 23-19, Code of Virginia.			
6	4. In the event that the cost of any capital project listed in §§ 2-41 and 2-42 shall exceed the			
7	amount appropriated therefore, the Director, Department of Planning and Budget, is hereby			
8	authorized, upon request of the affected institution, to approve an increase in appropriation			
9	authority of not more than ten percent of the amount designated in §§ 2-41and 2-42 for such			
10	project, from any available nongeneral fund revenues, provided that such increase shall not			
11	constitute an increase in debt issuance authorization for such capital project. Furthermore, the			
12	Director, Department of Planning and Budget, is hereby authorized to approve the expenditure			
13	of all interest earnings derived from the investment of bond proceeds in addition to the amount			
14	designated in §§ 2-41 and 2-42 for such capital project.			
15	5. The interest on bonds to be issued for these projects may be subject to inclusion in gross			
16	income for federal income tax purposes.			
17	6. Inclusion of a project in this act does not imply a commitment of state funds for temporary			
18	construction financing. In the absence of such commitment, the institution may be responsible			
19	for securing short-term financing and covering the costs from other sources of funds.			
20	7. In the event that the Treasury Board determines not to finance all or any portion of any			
21	project listed in Item C-179 of § 2-41 of this act with the issuance of bonds pursuant to Article			
22	X, Section 9 (c), Constitution of Virginia, and notwithstanding any provision of law to the			
23	contrary, this act shall constitute the approval of the General Assembly to finance all or such			
24	portion of any project listed in Item C-180 under the authorization of § 2-42 of this act.			
25	8. The General Assembly further declares and directs that, notwithstanding any other provision			
26	of law to the contrary, 50 percent of the proceeds from the sale of surplus real property			
27	pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund, and which			
28	were under the control of an institution of higher education prior to the sale, shall be deposited			
29	in a special fund set up on the books of the Comptroller, which shall be known as the Higher			
30	Education Capital Projects Fund. Such sums shall be held in reserve, and may be used, upon			
31	appropriation, to pay debt service on bonds for the 21st Century College Program as authorized			
32	in Item C-7.10 of Chapter 924 of the Acts of Assembly of 1997.			
33	G. There is hereby reappropriated:			
34	1. The appropriations unexpended at the close of the previous biennium in the appropriations			
35	and reappropriations in Items C-325 through C-325.10 made by Chapter 847, Acts of Assembly			
36	of 2007, and			
37	2. The appropriations unexpended at the close of the previous biennium of any amount			
38	transferred from Items C-325 through C-326.10 to any capital project established by authority			
39	of the Governor which conforms to the conditions in paragraph H below.			
40	H. Upon certification by the Director, Department of Planning and Budget, there is hereby			
41	reappropriated the appropriations unexpended at the close of the previous biennium for all			
42	authorized capital projects which meet any of the following conditions:			
43	1. Construction is in progress.			
44	2. Equipment purchases have been authorized by the Governor but not received.			
45	3. Plans and specifications have been authorized by the Governor but not completed.			
46	4. Obligations were outstanding at the end of the previous biennium.			
47	I. The Department of Planning and Budget is hereby authorized to administratively appropriate			
48	any nongeneral fund component of any capital project authorized in Chapters 859/827 (2002),			

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Chapters 884/854 (2002), or Chapters 887/855 (2002).			
2	J. Alternative Financing			
3	1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or			
4	exchange a capital asset by means of an alternative financing mechanism, such as the Public			
5	Private Education Infrastructure Act, or similar statutory authority, shall provide a report to the			
6	Governor and the Chairmen of the Senate Finance and House Appropriations Committees no			
7	less than 30 days prior to entering into such alternative financing agreement. This report shall			
8	provide:			
9	a. a description of the purpose to be achieved by the proposal;			
10	b. a description of the financing options available, including the alternative financing, which			
11	will delineate the revenue streams or client populations pledged or encumbered by the			
12	alternative financing;			
13	c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each			
14	for the Commonwealth;			
15	d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each			
16	for the clients of the agency or institution; and			
17	e. a recommendation and planned course of action based on this analysis.			
18	K. Conditions Applicable to Alternative Financing			
19	1. The following individuals, and members of their immediate family, may not engage in an			
20	alternative financing arrangement with any agency or institution of the Commonwealth, where			
21	the potential for financial gain, or other factors may cause a conflict of interest:			
22	a. A member of the agency or institution's governing body;			
23	b. Any elected or appointed official of the Commonwealth or its agencies and institutions who			
24	has, or reasonably can be assumed to have, a direct influence on the approval of the alternative			
25	financing arrangement; or			
26	c. Any elected or appointed official of a participating political subdivision, or authority who			
27	has, or reasonably can be assumed to have, a direct influence on the approval of the alternative			
28	financing arrangement.			
29	L. The budget bill submitted by the Governor shall include a synopsis of previous			
30	appropriations for capital projects from the General Assembly and authorizations by the			
31	Governor for such projects.			
32	M. Appropriations contained in this act for capital project planning shall be used as specified			
33	for each capital project and construction funding for the project shall be considered by the			
34	General Assembly after determining that (1) project cost is reasonable; (2) the project remains a			
35	highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from			
36	a space and programmatic perspective.			
37	N. Any capital project that has received a supplemental appropriation due to cost overruns must			
38	be completed within the revised budget provided. If a project requires an additional			
39	supplement, the Governor should also consider reduction in project scope or cancelling the			
40	project before requesting additional appropriations. Agencies and institutions with nongeneral			
41	funds may bear the costs of additional overruns from nongeneral funds.			
42	O. The Governor shall consider the project life cycle cost that provides the best long-term			
43	benefit to the Commonwealth when conducting capital project reviews, design and construction			
44	decisions, and project scope changes.			
45	P. The Governor shall provide the Chairmen of the Senate Finance and House Appropriations			
46	Committees an opportunity to review the six year capital improvement plan prior to the			
47	beginning of each new biennial budget cycle.			

Item Details(\$)		Appropriations(\$)	
First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

1 Q. On or before June 30, 2009, the State Comptroller shall revert the following amounts from
2 the agency, fund code, and project code listed.

Agency Name/Project Title	Fund	Project Code	Amount
Radford University			
Renovate Porterfield Hall	0100	16618	\$467,600
Renovate Porterfield Hall	0817	16618	\$1,378,000
Renovate Whitt Hall	0100	17332	\$4,545,000
Renovate Powell Hall	0100	17333	\$5,948,000
Department of Corrections			
Construct Charlotte County Prison	0965	17729	\$7,000,000
Department of Mental Health, Mental Retardation and Substance Abuse Services			
Plan Community Housing	0965	17733	\$233,000
Plan Community Housing	0965	17774	\$250,000
Central Capital			
Unallocated Planning Funds	0965	17777	\$3,475,150
Planning Projects Listed Below			\$16,650,000

Agency Code	Project Code	Fund Code
146	17645	0965
204	17650	0965
204	17652	0965
207	17654	0965
207	17655	0965
208	17657	0965
208	17658	0965
208	17662	0965
211	17664	0965
212	17665	0965
213	17627	0965
213	17667	0965
214	17668	0965
215	17671	0965
216	17674	0965
216	17675	0965
217	17619	0965
221	17678	0965
229	17681	0965
236	17682	0965
242	17690	0965
242	17691	0965
247	17695	0965
247	17697	0965
260	17705	0965
260	17711	0965
260	17750	0965
425	17626	0965
777	17727	0965
799	17728	0965
799	17729	0965

51 R. Notwithstanding any requirement to the contrary, any building, fixture, or structure to be
52 placed, erected or constructed on, or removed, or demolished from the property of the
53 Commonwealth of Virginia, Department of Corrections, shall not be subject to review and
54 approval of the Art and Architectural Review Board as contemplated in Code of Virginia
55 § 2.2-2402, et. seq. In the event the Department seeks to construct a non-institutional type
56 building not associated with the daily operation of a correctional facility such as a Probation &
57 Parole District Office or Regional Office, the Department shall submit plans for Art and
58 Architectural Review Board review and approval.

59 S. On or before August 30, 2008, the State Comptroller shall revert to the general fund an

Item Details(\$)		Appropriations(\$)	
First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

1 amount estimated at \$55,000,000 from the following capital projects listed in the table below
 2 by agency, fund code, and project code; provided however, that the Director, Department of
 3 Planning and Budget, may direct the restoration of any portion of the reverted amount if the
 4 director shall subsequently verify an unpaid obligation cannot be paid as a result of this
 5 reversion:

	Agency Code	Project Code	Fund Code
6			
7	194	17091	0100
8	194	17490	0100
9	199	16937	0100
10	204	17189	0100
11	208	16713	0100
12	208	16792	0100
13	208	16793	0100
14	208	17424	0100
15	208	17494	0100
16	211	17119	0100
17	212	16798	0100
18	212	17306	0100
19	214	16301	0100
20	214	16802	0100
21	214	17017	0100
22	214	17317	0100
23	214	17323	0100
24	215	17325	0100
25	216	16808	0100
26	216	16809	0100
27	217	16813	0100
28	221	17339	0100
29	236	16403	0100
30	236	16825	0100
31	236	17452	0100
32	242	16774	0100
33	246	17362	0100
34	246	17451	0100
35	260	16178	0100
36	260	16501	0100
37	260	16614	0100
38	260	16718	0100
39	260	16837	0100
40	260	16841	0100
41	260	16850	0100
42	268	17489	0100
43	425	17209	0100
44	702	17231	0100
45	720	17140	0100
46	777	17179	0100
47	799	16110	0100
48	799	16113	0100

49 F. On or before June 30, 2009, the State Comptroller shall revert to the general fund an
 50 amount estimated at \$15,000,000 from the following capital projects listed in the table below
 51 by agency, fund code, and project code; provided, however, that the Director, Department of
 52 Planning and Budget, may direct the restoration of any portion of the reverted amount if the
 53 Director shall subsequently verify an unpaid obligation which cannot be paid as a result of this
 54 reversion:

	Agency Code	Project Code	Fund Code
55			
56	194	14260	0100
57	212	12733	0100
58	213	12724	0100
59	216	12718	0100
60	247	12712	0100
61	260	12611	0100

ITEM C-1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	301	12253	0100	
2	799	10887	- 0100"	
3				
4	<i>U. On or before June 30, 2010, the State Comptroller shall revert to the general fund an amount estimated at \$130,882 from fund 0100 in project 15776 of agency 949, pursuant to the Governor's approved September 2009 Reduction Plan.</i>			
5				
6				
7	OFFICE OF ADMINISTRATION			
8	§ 2-1. DEPARTMENT OF GENERAL SERVICES (194)			
9	C-1.	Not set out.		
10	C-2.	Not set out.		
11	C-3.	Not set out.		
12	C-5.	Not set out.		
13	C-5.05.	New Construction: Construct Main Street Centre		
14		Employee Parking Deck (17784)	\$0	\$15,825,000
15		Fund Sources: Bond Proceeds	\$0	\$15,825,000
16	This Item contains supplemental funding for the construction of the Main Street Centre			
17	employee parking deck authorized in 2008 (Chapter 1, 2008 Acts of the Assembly, Special			
18	Session I). These funds, in addition to the remaining \$7,200,000 authorized for the Main Street			
19	Centre project in Chapter 1, 2008 Acts of the Assembly, Special Session I will bring the total			
20	cost of the project to \$23,025,000 the project with the supplement is \$23,000,000.			
21	C-5.10.	Not set out.		
22	C-5.20.	Not set out.		
23		Total for Department of General Services.....	\$5,500,000	\$22,325,000
24		Fund Sources: Bond Proceeds	\$5,500,000	\$22,325,000
25		TOTAL FOR OFFICE OF ADMINISTRATION	\$5,500,000	\$22,325,000
26		Fund Sources: Bond Proceeds	\$5,500,000	\$22,325,000
27	OFFICE OF AGRICULTURE AND FORESTRY			
28	C-6.	Not set out.		
29	C-7.	Not set out.		
30	TOTAL FOR OFFICE OF AGRICULTURE AND			
31		FORESTRY.....	\$1,115,000	\$0
32		Fund Sources: Bond Proceeds	\$1,115,000	\$0
33	OFFICE OF COMMERCE AND TRADE			
34	C-8.	Not set out.		
35	TOTAL FOR OFFICE OF COMMERCE AND			
36		TRADE.....	\$3,600,000	\$0
37		Fund Sources: Special.....	\$3,600,000	\$0

ITEM C-9.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	OFFICE OF EDUCATION			
2 C-9.	Not set out.			
3 C-10.	Not set out.			
4 C-11.	Not set out.			
5	§ 2-2. CHRISTOPHER NEWPORT UNIVERSITY (242)			
6 C-12.	Not set out.			
7 C-13.	Not set out.			
8 C-14.	Not set out.			
9 C-14.10.	Not set out.			
10 C-14.20.	Acquisition: Land Acquisition (17633).....		\$20,000,000	\$0
11	Acquisition: Acquire Property (17633).....			\$62,000,000
12	Fund Sources: Bond Proceeds	\$20,000,000	\$0	
13			\$62,000,000	
14	Additional funds provided in this Item are for the purchase of three properties currently leased			
15	from the Christopher Newport University Real Estate Foundation (CNUREF): CNU Village,			
16	CNU Apartments, and Barclay Apartments.			
17 C-14.30.	Not set out.			
18 C-14.40.	Not set out.			
19 C-14.50.	Not set out.			
20 C-14.60.	Not set out.			
21 C-14.70.	Planning: New Luter School of Business (17691).....		\$0	\$950,000
22	Fund Sources: Higher Education Operating.....	\$0	\$950,000	
23	This appropriation provides funding to complete detailed planning for the New Luter School of			
24	Business project. Christopher Newport University is authorized to use up to \$950,000 of			
25	nongeneral funds for which it shall be reimbursed when the project is funded to move into the			
26	construction phase. In addition, \$1,100,230 of federal funds from Item 475.50 B 5 shall be			
27	transferred to this project to complete detailed planning.			
28	Total for Christopher Newport University		\$56,350,000	\$10,330,000
29				\$72,330,000
30	Fund Sources: Higher Education Operating.....	\$14,500,000	\$950,000	
31	Bond Proceeds	\$41,850,000	\$9,380,000	
32			\$71,380,000	
33	§ 2-3. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)			
34 C-15.	Not set out.			
35 C-16.	Not set out.			
36 C-17.	Not set out.			

ITEM C-18.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1 C-18.	Not set out.			
2 C-19.	Not set out.			
3 C-19.05.	Not set out.			
4 C-19.10.	Not set out.			
5 C-19.15.	Planning: Integrated Science Center, Phase III (17650) ...		\$0	\$2,050,000
6	Fund Sources: Higher Education Operating.....		\$0	\$2,050,000
7	This appropriation provides funding to complete detailed planning for the Integrated Science			
8	Center, Phase III project. The College of William and Mary is authorized to use up to			
9	\$2,050,000 of nongeneral funds for which it shall be reimbursed when the project is funded to			
10	move into the construction phase. In addition, \$2,200,230 of federal funds from Item 475.50 B			
11	5 shall be transferred to this project to complete detailed planning.			
12	Total for The College of William and Mary in Virginia..		\$51,325,000	\$7,117,000
13	Fund Sources: Higher Education Operating.....		\$0	\$2,050,000
14	Bond Proceeds		\$51,325,000	\$5,067,000
15 C-19.20.	Not set out.			
16 C-20.	Not set out.			
17 C-21.	Not set out.			
18 C-22.	Not set out.			
19 C-23.	Not set out.			
20 C-24.	Not set out.			
21 C-25.	Not set out.			
22 C-26.	Not set out.			
23 C-27.	Not set out.			
24 C-28.	Not set out.			
25 C-29.	Not set out.			
26 C-30.	Not set out.			
27 C-31.	Not set out.			
28 C-32.	Not set out.			
29 C-33.	Not set out.			
30 C-34.	Not set out.			
31 C-35.	Not set out.			
32 C-36.	Not set out.			
33 C-36.10.	Not set out.			
34 C-36.20.	Not set out.			
35 C-36.30.	Not set out.			

ITEM C-36.40.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1 C-36.40.	Not set out.			
2 C-36.50.	Not set out.			
3 C-36.55.	Not set out.			
4 C-36.60.	Not set out.			
5 C-36.70.	Not set out.			
6 C-36.80.	Not set out.			
7	§ 2-4. JAMES MADISON UNIVERSITY (216)			
8 C-37.	Not set out.			
9 C-38.	Not set out.			
10 C-39.	Not set out.			
11 C-39.05.	Not set out.			
12 C-39.10.	Not set out.			
13 C-39.15.	<i>Planning: Renovation and Addition to Duke Hall</i>			
14	<i>(17675)</i>		\$0	\$1,075,000
15	<i>Planning: Renovation and Addition to Duke Hall</i>			
16	<i>(17675)</i>			
17	Fund Sources: Higher Education Operating.....	\$0 \$1,075,000		
18	This appropriation provides funding to complete detailed planning for the renovation and			
19	addition to the Duke Hall project. James Madison University is authorized to use up to			
20	\$1,075,000 of nongeneral funds for which it shall be reimbursed when the project is funded to			
21	move into the construction phase. In addition, \$1,100,230 of federal funds from Item 475.50 B			
22	5 shall be transferred to this project to complete detailed planning.			
23 C-39.20.	<i>Acquisition: Property Acquisition (17024)</i>		\$0	\$3,000,000
24	<i>Acquisition: Acquire Property for Future Campus</i>			
25	<i>Expansion (17024)</i>			\$8,000,000
26	Fund Sources: Higher Education Operating.....	\$0 \$3,000,000		
27		\$8,000,000		
28	Out of this appropriation, \$3,000,000 \$8,000,000 from nongeneral funds in the second year is			
29	provided to allow James Madison University to purchase property adjacent to the campus.			
30	Total for James Madison University.....		\$69,276,000	\$21,993,000
31				\$26,993,000
32	Fund Sources: Higher Education Operating.....	\$2,000,000 \$10,075,000		
33		\$15,075,000		
34	Bond Proceeds	\$67,276,000 \$11,918,000		
35 C-40.	Not set out.			
36 C-40.10.	Not set out.			
37 C-40.20.	Not set out.			

ITEM C-41.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	§ 2-5. UNIVERSITY OF MARY WASHINGTON (215)			
2	C-41.	Not set out.		
3	C-42.	Not set out.		
4	C-43.	Not set out.		
5	C-44.	Not set out.		
6	C-44.10.	Not set out.		
7	C-44.20.	Not set out.		
8	C-44.40.	<i>New Construction: Residence Halls (17507).....</i>	\$0	\$5,000,000
9		<i>Fund Sources: Bond Proceeds</i>	\$0	\$5,000,000
10	<i>This item contains supplemental funding for the renovation of the residence halls originally</i>			
11	<i>authorized in 2007 (Chapter 847, 2007 Acts of Assembly). The total cost of the project with</i>			
12	<i>the supplement is \$40,000,000.</i>			
13		Total for University of Mary Washington.....	\$5,250,000	\$800,000
14				\$5,800,000
15		Fund Sources: Higher Education Operating.....	\$0	\$800,000
16		Bond Proceeds	\$5,250,000	\$0
17				\$5,000,000
18	C-45.	Not set out.		
19	C-46.	Not set out.		
20	C-46.05.	Not set out.		
21	C-47.	Not set out.		
22	C-48.	Not set out.		
23	C-49.	Not set out.		
24	C-50.	Not set out.		
25	C-50.10.	Not set out.		
26	C-50.20.	Not set out.		
27	C-50.30.	Not set out.		
28	C-51.	Not set out.		
29	C-52.	Not set out.		
30	C-53.	Not set out.		
31	C-54.	Not set out.		
32	C-55.	Not set out.		
33	C-56.	Not set out.		
34	C-57.	Not set out.		
35	C-58.	Not set out.		

ITEM C-59.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1 C-59.	Not set out.			
2 C-60.	Not set out.			
3 C-60.05.	Not set out.			
4	§ 2-6. UNIVERSITY OF VIRGINIA (207)			
5 C-61.	Not set out.			
6 C-61.40.	Improvements: New Cabell Hall Renovation (17654).....		\$720,000	\$3,000,000
7	Fund Sources: Higher Education Operating.....	\$720,000	\$3,000,000	
8	1. This appropriation provides funding to complete detailed planning for the New Cabell Hall			
9	Renovation project. The University of Virginia is authorized to use up to \$720,000 of			
10	nongeneral funds in the first year for which it shall be reimbursed when the project is funded			
11	to move into the construction phase.			
12	2. Out of this appropriation, \$3,000,000 from nongeneral fund sources are authorized in the			
13	second year to complete the terrace connector between New Cabell Hall and the South Lawn			
14	project across Jefferson Avenue <i>for which it shall be reimbursed when the project is funded to</i>			
15	<i>move into the construction phase.</i>			
16 C-61.50.	Planning: Ruffner Hall Renovation (17655).....		\$0	\$500,000
17	Fund Sources: Higher Education Operating.....	\$0	\$500,000	
18	This appropriation provides funding to complete detailed planning for the Ruffner Hall			
19	Renovation project. The University of Virginia is authorized to use up to \$500,000 of			
20	nongeneral funds for which it shall be reimbursed when the project is funded to move into the			
21	construction phase. In addition, \$1,100,230 of federal funds shall from Item 475.50 B 5 shall			
22	be transferred to this project to complete detailed planning.			
23 C-62.	Not set out.			
24 C-63.	Not set out.			
25 C-63.05.	Not set out.			
26 C-63.06.	Not set out.			
27	Total for University of Virginia.....		\$20,246,000	\$13,116,000
28	Fund Sources: Higher Education Operating.....	\$6,581,000	\$3,500,000	
29	Bond Proceeds	\$13,665,000	\$9,616,000	
30 C-63.07.	Not set out.			
31 C-63.10.	Not set out.			
32 C-63.11.	Not set out.			
33 C-64.	Not set out.			
34 C-65.	Not set out.			
35 C-66.	Not set out.			
36 C-67.	Not set out.			
37 C-67.05.	Not set out.			
38 C-67.10.	Not set out.			

ITEM C-68.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	§ 2-7. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)			
2 C-68.	Not set out.			
3 C-69.	Not set out.			
4 C-70.	Not set out.			
5 C-71.	Not set out.			
6 C-72.	Not set out.			
7 C-73.	Not set out.			
8 C-74.	Not set out.			
9 C-74.10.	Not set out.			
10 C-75.	Not set out.			
11 C-76.	Not set out.			
12 C-77.	Not set out.			
13 C-78.	Not set out.			
14 C-79.	Not set out.			
15 C-80.	Not set out.			
16 C-81.	Not set out.			
17 C-81.10.	Not set out.			
18 C-81.20.	Not set out.			
19 C-81.30.	Not set out.			
20 C-81.40.	Not set out.			
21 C-81.50.	Not set out.			
22 C-81.55.	Not set out.			
23 C-81.56.	Not set out.			
24 C-81.57.	Not set out.			
25 C-81.58.	Not set out.			
26 C-81.59.	Not set out.			
27 C-81.60.	Not set out.			
28 C-81.61.	Not set out.			
29 C-81.62.	Not set out.			
30 C-81.63.	<i>Acquisition: Acquire Property, Downtown Campus, J.</i>			
31	<i>Sargeant Reynolds (17791).....</i>		\$0	\$369,000

ITEM C-81.63.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Fund Sources: <i>Trust and Agency</i>	\$0	\$369,000		
2	Acquisition: Acquire Property, Downtown Campus, J. Sargeant Reynolds (17791)				
3	The Virginia Community College System, with the approval of the Governor or as otherwise				
4	provided by law, is authorized to acquire, by exchange, and at a cost of up to \$369,000 to the				
5	Commonwealth, such amount to be paid from J. Sargeant Reynolds Community College's				
6	nongeneral fund resources at such time as the college expands its downtown campus facilities				
7	to utilize the air rights conveyed as part of the exchange, certain real property described				
8	generally as approximately 6,987 square feet of land, more or less, situated adjacent to the				
9	downtown campus of J. Sargeant Reynolds Community College and approximately 7,559				
10	square feet between Duval Street and Interstate 95 in the city of Richmond, and air rights over				
11	land situated between the parcels, and air rights over land below ; in exchange for				
12	approximately 6,270 square feet of State Board for Community College property on the				
13	downtown campus of J. Sargeant Reynolds Community College; said conveyances being for				
14	the beneficial purpose of street improvements by the city of Richmond. Prior to acceptance of				
15	said property, assurances satisfactory to the Virginia Community College System and the				
16	Governor shall be made indicating that the property is free from hazardous materials and				
17	conditions.				
18	C-81.64. Not set out.				
19	C-81.65. Not set out.				
20	Total for Virginia Community College System			\$120,963,373	\$47,848,000
21					\$48,217,000
22	Fund Sources: General	\$0	\$250,000		
23	Higher Education Operating.....	\$6,919,000	\$545,000		
24	Trust and Agency	\$47,815,000	\$25,371,000		
25			\$25,740,000		
26	Bond Proceeds	\$66,229,373	\$21,682,000		
27	C-82. Not set out.				
28	C-83. Not set out.				
29	C-84. Not set out.				
30	C-85. Not set out.				
31	C-85.10. Not set out.				
32	§ 2-8. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)				
33	C-86. Not set out.				
34	C-87. Not set out.				
35	C-88. Not set out.				
36	C-89. Not set out.				
37	C-90. Not set out.				
38	C-91. Not set out.				
39	C-91.05. Not set out.				
40	C-91.10. Not set out.				
41	C-91.20. Planning: Engineering Signature Building (17658).....			\$0	\$983,350

ITEM C-91.20.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Fund Sources: Higher Education Operating.....	\$0	\$983,350	
2	This appropriation provides funding to complete detailed planning for the new Engineering			
3	Signature Building project. Virginia Tech is authorized to use up to \$983,350 of nongeneral			
4	funds for which it shall be reimbursed when the project is funded to move into the construction			
5	phase. In addition, \$1,100,230 of federal funds from Item 475.50 B 5 shall be transferred to			
6	this project to complete detailed planning.			
7	Total for Virginia Polytechnic Institute and State			
8	University			\$107,505,000 \$34,964,350
9	Fund Sources: Higher Education Operating.....	\$10,600,000	\$983,350	
10	Bond Proceeds	\$96,905,000	\$33,981,000	
11	C-92. Not set out.			
12	C-93. Not set out.			
13	C-93.05. Not set out.			
14	C-94. Not set out.			
15	C-95. Not set out.			
16	C-96. Not set out.			
17	C-97. Not set out.			
18	C-98. Not set out.			
19	C-99. Not set out.			
20	TOTAL FOR OFFICE OF EDUCATION.....			\$1,021,543,373 \$286,308,350
21				\$358,677,350
22	Fund Sources: General	\$0	\$500,000	
23	Special	\$619,000	\$0	
24	Higher Education Operating.....	\$109,820,000	\$22,608,350	
25			\$27,608,350	
26	Trust and Agency	\$47,815,000	\$25,371,000	
27			\$25,740,000	
28	Bond Proceeds	\$863,289,373	\$237,829,000	
29			\$304,829,000	
30	OFFICE OF FINANCE			
31	C-100. Not set out.			
32	TOTAL FOR OFFICE OF FINANCE.....			\$0 \$0
33	OFFICE OF HEALTH AND HUMAN RESOURCES			
34	C-101. Not set out.			
35	C-102. Not set out.			
36	C-103. Not set out.			
37	C-103.05. Not set out.			
38	C-103.10. Not set out.			

ITEM C-104.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1 C-104.	Not set out.			
2 C-105.	Not set out.			
3 C-106.	Not set out.			
4	TOTAL FOR OFFICE OF HEALTH AND HUMAN			
5	RESOURCES.....		\$59,160,000	\$0
6	Fund Sources: Special.....	\$20,000,000	\$0	
7	Bond Proceeds.....	\$39,160,000	\$0	
8	OFFICE OF NATURAL RESOURCES			
9 C-107.	Not set out.			
10 C-108.	Not set out.			
11 C-109.	Not set out.			
12 C-110.	Not set out.			
13	§ 2-9. DEPARTMENT OF GAME AND INLAND FISHERIES (403)			
14 C-111.	Not set out.			
15 C-112.	Not set out.			
16 C-113.	Not set out.			
17 C-113.05.	New Construction: Construct New Headquarters			
18	Facility (17783).....		\$0	\$10,000,000
19	Fund Sources: Dedicated Special Revenue.....	\$0	\$10,000,000	
20	A. The Department Board of Game and Inland Fisheries, with the concurrence of the			
21	Secretaries of Natural Resources and Administration, is hereby authorized to enter into a			
22	comprehensive agreement with a private entity, pursuant to the Public-Private Educational			
23	Facilities and Infrastructure Act of 2002, for the design and construction of a new structure to			
24	replace its the Department of Game and Inland Fisheries' existing headquarters. The principal			
25	cost of the agreement shall not exceed \$10.0 million. The Department Board is also authorized			
26	to sell or trade for value it's the department's existing headquarters, and associated buildings			
27	and grounds located at 4000, 4010 and 4016 West Broad Street, Richmond, Virginia.			
28	B. Notwithstanding the provisions of Item 444 of Chapter 847, 2007 Acts of Assembly, the			
29	Commissioner of the Virginia Department of Transportation shall immediately transfer two			
30	parcels of property located at and adjacent to 10267 Telegraph Road, Ashland, Virginia, known			
31	as the "Atlee Maintenance Lot" and "OFF RT 623 ADJ HWY PROP", Hanover County PID			
32	#7787-34-5666 and PID #7787-34-5926, respectively, totaling approximately 6.03 acres to the			
33	Department Board of Game and Inland Fisheries for the location of its headquarters. Prior to			
34	this transfer, the Department of Transportation shall continue to address any environmental			
35	remediation necessary to reuse the property. The Department of Game and Inland Fisheries			
36	shall modify its Request for Proposals dated August 25, 2008 to accommodate this specific			
37	location. In addition, the project size shall comply with the Department of General Services'			
38	space guidelines.			
39	C. It is the intent of the General Assembly that the reuse of this property by the Department			
40	of Game and Inland Fisheries involves transportation related activities, including but not limited			
41	to (i) the titling, registration and numbering of watercraft pursuant to state and federal laws and			
42	regulations, and (ii) the enforcement of state and federal boating safety laws and regulations.			
43	D. In the event that the Department Board of Game and Inland Fisheries determines that the			
44	environmental remediation efforts of the Department of Transportation described in paragraph B			
45	of this item do not allow for the reuse of the property as the new Department of Game and			

ITEM C-113.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Inland Fisheries headquarters, the Department Board of Game and Inland Fisheries, in			
2	consultation with the Department of General Services, shall examine other existing state-owned			
3	property including property owned by the Department Board of Game and Inland Fisheries or			
4	the Department of Conservation and Recreation. The Department of Game and Inland			
5	Fisheries, prior to entering into any contract or agreement and no later than October 1, 2009,			
6	shall report to the Chairmen of the House Appropriations and Senate Finance Committees, on			
7	the project options under consideration to include project cost, project size and project location.			
8	<i>E. Notwithstanding paragraph B, in the event that the Board of Game and Inland Fisheries</i>			
9	<i>receives a proposal or proposals pursuant to the Public-Private Education Facilities and</i>			
10	<i>Infrastructure Act of 2002 that would reduce the cost of the project, the board shall not be</i>			
11	<i>subject to the limitations regarding location of the new Department of Game and Inland</i>			
12	<i>Fisheries headquarters in this item and is hereby authorized - using its authority under</i>			
13	<i>§ 29.1-103 of the Code and without further approval of the General Assembly - to convey title</i>			
14	<i>to the above described property to a third party as part of an arrangement to obtain a new</i>			
15	<i>headquarters facility at a different location.</i>			
16	Total for Department of Game and Inland Fisheries		\$3,000,000	\$10,000,000
17	Fund Sources: Dedicated Special Revenue	\$1,250,000	\$10,000,000	
18	Federal Trust	\$1,750,000	\$0	
19	TOTAL FOR OFFICE OF NATURAL RESOURCES		\$53,000,000	\$20,000,000
20	Fund Sources: Dedicated Special Revenue	\$1,250,000	\$10,000,000	
21	Federal Trust	\$1,750,000	\$0	
22	Bond Proceeds	\$50,000,000	\$10,000,000	
23	OFFICE OF PUBLIC SAFETY			
24	C-114.	Not set out.		
25	C-115.	Not set out.		
26	C-115.10.	Not set out.		
27	C-116.	Not set out.		
28	C-117.	Not set out.		
29	C-118.	Not set out.		
30	C-119.	Not set out.		
31	C-120.	Not set out.		
32	C-121.	Not set out.		
33	C-122.	Not set out.		
34	C-123.	Not set out.		
35	C-124.	Not set out.		
36	C-125.	Not set out.		
37	C-126.	Not set out.		
38	C-127.	Not set out.		
39	C-128.	Not set out.		
40	C-129.	Not set out.		

ITEM C-130.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	C-130.	Not set out.		
2	C-131.	Not set out.		
3	C-132.	Not set out.		
4	C-133.	Not set out.		
5	C-134.	Not set out.		
6	C-134.10.	Not set out.		
7	C-134.20.	Not set out.		
8	C-134.25.	Not set out.		
9	C-135.	Not set out.		
10	C-136.	Not set out.		
11	C-137.	Not set out.		
12	C-138.	Not set out.		
13	C-139.	Not set out.		
14	C-140.	Not set out.		
15	C-141.	Not set out.		
16	C-142.	Not set out.		
17	C-143.	Not set out.		
18	C-144.	Not set out.		
19	C-145.	Not set out.		
20	C-145.05.	Not set out.		
21	C-146.	Not set out.		
22	C-147.	Not set out.		
23	C-147.10.	Not set out.		
24	C-148.	Not set out.		
25	C-149.	Not set out.		
26	C-150.	Not set out.		
27	C-151.	Not set out.		
28	C-152.	Not set out.		
29	C-153.	Not set out.		
30	TOTAL FOR OFFICE OF PUBLIC SAFETY		\$96,812,000	\$8,996,000
31	Fund Sources: Special.....		\$23,993,000	\$192,000
32	Enterprise		\$400,000	\$400,000

ITEM C-153.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

1	Trust and Agency	\$185,000	\$0		
2	Federal Trust	\$12,502,000	\$0		
3	Bond Proceeds	\$59,732,000	\$8,404,000		

4 **OFFICE OF TRANSPORTATION**

- 5 C-154. Not set out.
- 6 C-155. Not set out.
- 7 C-156. Not set out.
- 8 C-157. Not set out.
- 9 C-158. Not set out.
- 10 C-159. Not set out.
- 11 C-160. Not set out.
- 12 C-161. Not set out.
- 13 C-162. Not set out.
- 14 C-163. Not set out.
- 15 C-164. Not set out.
- 16 C-165. Not set out.
- 17 C-166. Not set out.
- 18 C-167. Not set out.
- 19 C-168. Not set out.
- 20 C-169. Not set out.
- 21 C-170. Not set out.
- 22 C-171. Not set out.
- 23 C-172. Not set out.
- 24 C-173. Not set out.
- 25 C-174. Not set out.
- 26 C-175. Not set out.

27 **TOTAL FOR OFFICE OF TRANSPORTATION** **\$96,729,000** **\$178,193,000**

28	Fund Sources: Special.....	\$79,500,000	\$0		
29	Commonwealth Transportation	\$17,229,000	\$23,193,000		
30	Bond Proceeds	\$0	\$155,000,000		

31 **CENTRAL APPROPRIATIONS**

32 **§ 2-10. CENTRAL CAPITAL OUTLAY (949)**

- 33 C-176. Not set out.
- 34 C-177. Not set out.

ITEM C-177.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1 C-177.10. Not set out.				
2 C-177.20. Not set out.				
3 C-178. Not set out.				
4 C-178.05. Not set out.				
5 C-178.10. A.1. Capital projects authorized for detailed planning in § 1 of the third enactment clause of				
6 Chapter 1 and Chapter 2 (2008 Special Session I) may proceed from preliminary working				
7 drawings to detailed working drawings.				
8 2. Such nongeneral funds as may be required for this purpose are hereby appropriated.				
9 3. Nongeneral funds expended for the purposes of paragraphs A 1 and A 2 of this Item may be				
10 reimbursed from such funds as may be appropriated for the construction of the project for				
11 which planning is undertaken, upon project completion <i>the authorization of such funds.</i>				
12 Total for Central Capital Outlay			\$114,955,000	\$87,887,000
13 Fund Sources: General	\$550,000	\$300,000		
14 Bond Proceeds	\$114,405,000	\$87,587,000		
15 C-179. Not set out.				
16	§ 2-11. 9(D) REVENUE BONDS (951)			
17 C-180. 1. This Item authorizes the capital projects listed below to be financed pursuant to Article X,				
18 Section 9(d), Constitution of Virginia.				
19 2. The appropriations for said capital projects are contained in the appropriation Items listed				
20 below and are subject to the conditions in § 2-0 F of this act.				
21 3. The total amount listed in this Item includes \$603,700,000 in bond proceeds.				
22	Agency Name/		Project	Section
23	Project Title	Item #	Code	9(d) Bonds
24	Christopher Newport University			
25	Construct Ratcliffe Hall Addition	C-14	17567	\$8,350,000
26	Construct New Housing	C-14.10	17632	\$13,500,000
27	Land Acquisition	C-14.20	17633	\$20,000,000
28	<i>Acquire Property</i>			<i>\$82,000,000</i>
29	Alumni House	C-14.40	17800	\$4,000,000
30	Special Collections Library Environmental			
31	Improvements	C-14.50	16774	\$3,035,000
32	College of William and Mary			
33	Construct Integrated Science Center	C-15	16296	\$7,100,000
34	Improve Intercollegiate Athletic Facilities	C-16	17553	\$2,000,000
35	George Mason University			
36	Renovate and Construct Physical Education Building			
37	Addition	C-24	17368	\$1,000,000
38	Construct Hotel Conference Center	C-25	17374	\$10,000,000
39	Construct Parking Deck IV	C-26	17569	\$27,233,000
40	Construct Southwest Campus Dining	C-28	17571	\$14,639,000
41	Construct Smithsonian Conservation and Research			
42	Center Housing and Dining	C-29	17572	\$2,338,000
43	Construct Parking Deck III, Phase II	C-30	17573	\$27,237,000
44	Construct West Campus Connector and Campus			
45	Entrances	C-31	17574	\$13,922,000
46	Construct East Campus Fields and Courts, Phase I	C-32	17575	\$3,249,000
47	Construct Track and Field Stadium	C-33	17576	\$8,320,000
48	Renovate West Fields	C-34	17577	\$3,194,000
49	Supplement Prince William Performing Arts	C-36.30	16745	\$5,000,000
50	Construct Swing Space and Data Center	C-36.50	17142	\$6,000,000

ITEM C-180.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Construct Biocontainment Lab	C-36.20	17371	\$5,825,000
2	Student Union Building II Supplement	C-36.70	16253	\$8,000,000
3	James Madison University			
4	Renovate and Expand Athletics and Recreation	C-38	17562	\$50,000,000
5	Acquire Rockingham Memorial Hall	C-39	17168	\$8,000,000
6	Acquire Grace Street Property	C-39.10	17793	\$6,000,000
7	University of Mary Washington			
8	Construct Convocation Center	C-43	17021	\$2,000,000
9	Construct Residence Hall	C-44.40	17507	\$5,000,000
10	Norfolk State University			
11	Renovate and expand Student Center Building	C-46.05	16873	\$7,500,000
12	Old Dominion University			
13	Construct Powhatan Sports Complex	C-47	17483	\$11,707,000
14	Improve Webb University Center	C-50.20	17640	\$3,875,000
15	Radford University			
16	Construct Parking Deck	C-51	17532	\$11,698,000
17	Construct Student Fitness Center	C-54	17563	\$32,000,000
18	Construct Addition to Hurlburt Hall	C-55	17564	\$10,000,000
19	University of Virginia			
20	Construct Information Technology and			
21	Communications Data Center	C-61	17578	\$12,900,000
22	Virginia Commonwealth University			
23	Construct Executive Conference Center, Monroe			
24	Park Campus Addition	C-65	17536	\$33,957,000
25	Construct West Grace Street Parking Deck	C-66	17566	\$24,250,000
26	Construct School of Medicine	C-67.05	17683	\$58,436,000
27	Renovate Massey Cancer Center Laboratory Support	C-67.10	17685	\$5,013,000
28	Virginia Community College System			
29	Student Center, Portsmouth Campus	C-77	17397	\$4,306,000
30	Student Center, Chesapeake Campus	C-81.30	17625	\$20,753,000
31	Student Center, Virginia Beach Campus	C-81.40	17067	\$2,903,000
32	Student Center, Norfolk Campus	C-81.50	17068	\$1,663,000
33	Construct Student Recreation Center, Blue Ridge	C-81.56	17785	\$10,698,000
34	Construct Chesapeake Academic Building Site			
35	Infrastructure, Tidewater	C-81.58	17787	\$4,925,000
36	Virginia Military Institute			
37	Construct South Hill Parking	C-84	17559	\$2,816,000
38	Construct Lackey Parking	C-85	17560	\$1,958,000
39	Virginia Polytechnic Institute and State University			
40	Construct Basketball Practice Facility	C-86	17529	\$9,400,000
41	Construct McComas Hall Exterior Wall Structure	C-88	17556	\$6,000,000
42	Total for Nongeneral Fund Obligation Bonds 9(d)			\$536,700,000
43				\$603,700,000
44				
45	C-181. Not set out.			
46	C-181.10. Not set out.			
47	C-182. Not set out.			
48	C-182.10. Not set out.			
49	Total for 9(D) Revenue Bonds.....			\$55,000,000 \$100,000,000
50	Fund Sources: General.....	(\$250,000,000)	\$0	
51	Bond Proceeds.....	\$305,000,000	\$100,000,000	
52	TOTAL FOR CENTRAL APPROPRIATIONS.....			\$169,955,000 \$187,887,000
53	Fund Sources: General.....	(\$249,450,000)	\$300,000	
54	Bond Proceeds.....	\$419,405,000	\$187,587,000	

ITEM C-182.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	TOTAL FOR PART 2: CAPITAL PROJECT				
2	EXPENSES			\$1,507,414,373	\$703,709,350
3					\$776,078,350
4	Fund Sources: General	(\$249,450,000)	\$800,000		
5	Special	\$127,712,000	\$192,000		
6	Higher Education Operating	\$109,820,000	\$22,608,350		
7			\$27,608,350		
8	Commonwealth Transportation	\$17,229,000	\$23,193,000		
9	Enterprise	\$400,000	\$400,000		
10	Trust and Agency	\$48,000,000	\$25,371,000		
11			\$25,740,000		
12	Dedicated Special Revenue	\$1,250,000	\$10,000,000		
13	Federal Trust	\$14,252,000	\$0		
14	Bond Proceeds	\$1,438,201,373	\$621,145,000		
15			\$688,145,000		

Item Details(\$)		Appropriations(\$)	
First Year	Second Year	First Year	Second Year
FY2009	FY2010	FY2009	FY2010

PART 3: MISCELLANEOUS

§ 3-1.01 INTERFUND TRANSFERS

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	FY 2009	FY 2010
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Mental Health, Mental Retardation and Substance Abuse Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$65,375,769	\$65,375,769
b) For expenses incurred by the Virginia Wine Board (from Alcoholic Beverage Control gross profits)	\$580,679	\$580,679
c) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Mental Health, Mental Retardation and Substance Abuse Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,886,363	\$9,886,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)		
For collection by Department of Taxation	\$33,878	\$33,878
3. Peanut Fund (§ 3.1-662, Code of Virginia)		
For collection by Department of Taxation	\$969	\$969
4. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
5. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$60,000	\$60,000
6. Department of Alcoholic Beverage Control (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628
7. Department of Agriculture and Consumer Services (Federal Trust)		
For the Meat and Poultry Program	\$112,000	\$112,000
TOTAL	\$76,335,000	\$76,335,000

2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits shall be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June, the difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund. Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at \$36,600,000 the first year and ~~\$37,000,000~~ \$42,166,667 the second year.

b. Pursuant to § 4.1-116 B, Code of Virginia, the Department of Alcoholic Beverage Control shall notify the State Comptroller of the amount to be deducted quarterly from the net profits for transfer to the reserve fund established by the cited section.

B.1. If any transfer to the general fund required by this subsection § 3-1.01 is subsequently determined to be in violation of any federal statute or regulation, the State Comptroller is hereby directed to reverse such transfer and to return such funds to the affected nongeneral fund account.

2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal government for mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of Health and Human Services' review of the annual Statewide Indirect Cost Allocation Plans.

C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D, Code of Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. The Department

1 of Motor Vehicles shall be responsible for effecting the provisions of this paragraph. The amounts listed below shall be
2 transferred on June 30 of each fiscal year.

3 154 Department of Motor Vehicles \$7,416,469 \$7,416,469

4 D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the
5 general fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to
6 increased local sales and use tax compliance efforts and retention of local mapping services by the Department of Taxation
7 estimated at \$6,511,594 the first year and ~~\$6,776,657~~ \$6,168,833 the second year.

8 E. The State Comptroller shall transfer to the general fund from the Transportation Trust Fund a proportionate share of the
9 costs attributable to increased sales and use tax compliance efforts by the Department of Taxation estimated at \$3,094,305 the
10 first year and ~~\$3,226,836~~ \$2,926,093 the second year.

11 F. The State Comptroller shall transfer on or before June 30, 2009, and June 30, 2010 respectively, to the general fund of the
12 state treasury the following amounts from the agencies and fund sources listed below, for expenses incurred by central service
13 agencies:

	Agency Code	Agency Name	Fund Group Fund Detail	FY 2009	FY 2010
14					
15					
16	111	Supreme Court of Virginia	0900	\$22,946	\$169,384
17					
18	123	Department of Military Affairs	0200	\$2,735	\$0
19					
20	123	Department of Military Affairs	0900	\$7,901	\$4,023
21					
22	140	Department of Criminal Justice Services	0200	\$24,670	\$4,500
23					
24	140	Department of Criminal Justice Services	0900	\$82,736	\$74,834
25					
26	141	Attorney General	0900	\$0	\$5,098
27	154	Department of Motor Vehicles	0400	\$958,258	\$958,258
28	165	Department Of Housing And Community Development	0900	\$2,285	\$2,582
29					
30	171	State Corporation Commission	0200	\$0	\$471
31	171	State Corporation Commission	0900	\$13,027	\$12,991
32					
33	174	Virginia College Savings Plan	0500	\$201,232	\$242,131
34					
35	181	Department of Labor And Industry	0200	\$6,204	\$0
36					
37	199	Department of Conservation and Recreation	0200	\$4,019	\$4,777
38					
39	199	Department of Conservation and Recreation	0900	\$100,000	\$293,570
40					
41	201	Department of Education, Central Office Operations	0400	\$2,331	\$0
42					
43	203	Woodrow Wilson Rehabilitation Center	0200	\$102,816	\$31,817
44					
45	222	Department of Professional and Occupational Regulation	0200	\$1,282	\$1,816
46					
47	226	Board of Accountancy	0900	\$11,556	\$25,741
48					
49	232	Department of Minority Business Enterprise	0400	\$32,923	\$21,048
50					
51	233	Board of Bar Examiners	0200	\$5,206	\$6,287

1					
2	238	Virginia Museum of Fine Arts	0200	\$3,195	\$83,943
3					\$3,195
4	262	Department of Rehabilitative Services	0900	\$18,625	\$8,629
5					
6	325	Department of Business Assistance	0200	\$169	\$0
7					
8	325	Department of Business Assistance	0900	\$40,408	\$0
9					
10	402	Marine Resources Commission	0200	\$36,330	\$22,894
11					
12	402	Marine Resources Commission	0900	\$4,003	\$4,238
13					
14	403	Department of Game and Inland Fisheries	0900	\$701,208	\$669,081
15					
16	407	Virginia Port Authority	0200	\$83,423	\$78,387
17					
18	407	Virginia Port Authority	0400	\$71,749	\$71,749
19					
20	411	Department of Forestry	0200	\$36,821	\$0
21					
22	411	Department of Forestry	0900	\$760	\$967
23					
24	417	Gunston Hall	0200	\$3,999	\$1,389
25					
26	423	Department of Historic Resources	0400	\$1,080	\$0
27					
28	423	Department of Historic Resources	0900	\$0	\$130
29	501	Department of Transportation	0400	\$3,460,676	\$2,988,258
30					
31	505	Department of Rail and Public Transportation	0400	\$183,898	\$183,898
32	506	Motor Vehicle Dealer Board	0200	\$17,375	\$17,375
33	601	Department of Health	0900	\$144,429	\$224,367
34					
35	799	Department of Corrections	0200	\$160,419	\$160,419
36					
37	751	Department for the Deaf and Hard of Hearing	0200	\$1,688	\$15,579
38					
39	790	Grants to Localities	0200	\$0	\$237
40					
41	841	Department of Aviation	0400	\$96,672	\$110,848
42					
43	851	Virginia Tobacco Indemnification and Community Revitalization Commission	0900	\$199,062	\$139,899
44					
45	852	Virginia Tobacco Settlement Foundation	0900	\$25,559	\$24,898
46					
47	912	Department of Veterans Services	0200	\$72,194	\$133,227
48					
49	912	Department of Veterans Services	0900	\$0	\$340
50	937	Southern Virginia Higher Education Center	0200	\$0	\$2,487
51	960	Department of Fire Programs	0200	\$91,057	\$90,531
52		Total		\$7,036,926	\$6,893,098
53					\$6,812,350

54 G.1. The Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4002.1, Code of Virginia, an

1 amount estimated at \$430,500,000 the first year and ~~\$430,200,000~~ \$440,085,400 the second year, from the State Lottery
 2 Fund. The transfer each year shall be made in two parts: (1) on or before January 1 of each year, the Comptroller shall transfer
 3 the balance of the State Lottery Fund for the first five months of the fiscal year and (2) thereafter, the transfer will be made on
 4 a monthly basis. Prior to June 20 of each year, the State Lottery Director shall estimate the amount of profits in the State
 5 Lottery Fund for the month of June and shall notify the State Comptroller so that the estimated profits can be transferred to
 6 the Lottery Proceeds Fund prior to June 22.

7 2. No later than 10 days after receipt of the annual audit report required by § 58.1-4023, Code of Virginia, the Comptroller
 8 shall transfer to the Lottery Proceeds Fund the remaining audited balances of the State Lottery Fund for the prior fiscal year. If
 9 such annual audit discloses that the actual revenue is less than the estimate on which the June transfer was based, the State
 10 Comptroller shall adjust the next monthly transfer from the State Lottery Fund to account for the difference between the actual
 11 revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all actions necessary to
 12 effect the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of Virginia. In preparing
 13 the Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds Fund as specified in
 14 § 58.1-4002.1, Code of Virginia.

15 H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and
 16 which receives investment income. The assessed fees, which are estimated to generate \$4,700,000 the first year and \$4,700,000
 17 the second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into
 18 the general fund of the state treasury.

19 2.a. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the
 20 Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in
 21 addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public
 22 institutions of higher education, which are estimated to generate \$250,000 the first year and \$150,000 the second year, shall be
 23 paid into the general fund of the state treasury.

24 b. The State Comptroller shall transfer to the general fund on June 30, 2010, the amount in excess of \$20,000 in the Virginia
 25 College Building Authority Private College Financing Program Fees (Fund 0220) at the Department of the Treasury. This
 26 transfer is estimated at \$150,000.

27 *c. The State Comptroller shall transfer to the general fund on or before June 30, 2010, an amount estimated at \$85,000 from*
 28 *the Virginia College Building Authority Endowment Fund (Fund 0221) at the Department of the Treasury.*

29 3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing
 30 structures and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount
 31 financed in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall
 32 be paid into the general fund of the state treasury.

33 I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received
 34 from the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance
 35 of the reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.

36 J. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any
 37 amounts in excess of the limitation specified in § 2.2-1829, Code of Virginia.

38 K.1. Not later than 30 days after the close of each quarter during the biennium, the Comptroller shall transfer, notwithstanding
 39 the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of Virginia, from the
 40 general fund to the Game Protection Fund. This transfer shall not exceed \$5,000,000 the first year and ~~\$5,000,000~~ \$3,000,000
 41 the second year.

42 2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the Comptroller to
 43 transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the
 44 official revenue forecast for such collections.

45 L. The State Comptroller shall transfer prior to January 1, 2009 to the general fund of the state treasury the following amounts
 46 from the agencies and fund sources listed below, for expenses incurred in processing payroll. After July 1, 2009, the State
 47 Comptroller shall charge each of the following agencies for expenses incurred in processing payroll.

48	Agency Name	Fund Group	FY2009	FY2010
49				
50	Department of Minority Business Enterprise	0410	\$695	\$0
51				
52	Department of Criminal Justice Services	1000	\$24,707	\$0
53				
54	Virginia Information Technologies Agency	0600	\$31,222	\$0
55				

1	Department of Professional and Occupational			
2	Regulation	0900	\$11,761	\$0
3				
4	Department for the Aging	1000	\$910	\$0
5				
6	Department of Health Professions	0900	\$11,930	\$0
7				
8	Department of Medical Assistance Services	1000	\$12,565	\$0
9				
10	Department of Emergency Management	1000	\$5,265	\$0
11				
12	Department of Fire Programs	0218	\$4,400	\$0
13				
14	Department of Rail and Public Transportation	0410	\$2,197	\$0
15	TOTAL		\$105,652	\$0

16 M.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to
 17 Medical Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not
 18 exceed \$14,065,627 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the
 19 yearly estimated amounts to the Trust Fund on July 15 of each year.

20 2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical
 21 Insurance Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the
 22 biennium.

23 N. The Comptroller shall transfer to the general fund on June 30 each year, the amount in excess of \$850,000 in the
 24 Regulatory and Consumer Advocacy Revolving Trust Fund of the Office of the Attorney General (Fund 0239) in accordance
 25 with Item 51 of this act.

26 O. Not later than thirty days after the close of each quarter during the biennium, the Comptroller shall transfer to the Game
 27 Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-638 E,
 28 this transfer shall not exceed \$9,608,734 the first year and \$9,608,734 the second year.

29 P.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community
 30 Revitalization Fund to the general fund an amount estimated at \$238,874 the first year and \$238,874 the second year. This
 31 amount represents the Tobacco Indemnification and Community Revitalization Commission's 50 percent proportional share of
 32 the Office of the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement
 33 and § 3.1-336.2, Code of Virginia.

34 2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund
 35 an amount estimated at \$46,970 the first year and \$46,970 the second year. This amount represents the Tobacco Settlement
 36 Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the
 37 1998 Tobacco Master Settlement Agreement and § 3.1-336.2, Code of Virginia.

38 Q. On or before June 30, 2009, the State Comptroller shall transfer to the general fund \$4,811,720 from the Court Debt
 39 Collection Program Fund at the Department of Taxation. On or before June 30, 2010, the State Comptroller shall transfer to
 40 the general fund ~~\$4,111,720~~ \$4,611,720 from the Court Debt Collection Program Fund at the Department of Taxation.

41 R. 1. The Department of Motor Vehicles shall retain \$1,400,000 in the first year ~~and \$3,200,000 in the second year~~ from the
 42 Department of Motor Vehicles' Uninsured Motorists Fund to effect its information technology initiatives and implementation of
 43 the federal Real ID Act. ~~These amounts~~ This amount shall be from the share that would otherwise have been transferred to the
 44 State Corporation Commission pursuant to § 46.2-710, Code of Virginia.

45 2. The State Comptroller shall transfer to the general fund \$5,000,000 in the first year on or before June 30, 2009, and
 46 ~~\$3,200,000~~ \$6,400,000 in the second year on or before June 30, 2010, from the Department of Motor Vehicles' Uninsured
 47 Motorists Fund. These amounts shall be from the share that would otherwise have been transferred to the State Corporation
 48 Commission.

49 S.1. The State Comptroller shall transfer on or before June 30, 2009, an amount estimated at \$5,500,000 and on or before June
 50 30, 2010, an amount estimated at \$3,500,000 to the Special Damages Fund in the Department of the Treasury from the
 51 Intensified Drug Enforcement Jurisdictions Fund at the Department of Criminal Justice Services.

52 2. On or before June 30, 2010, the State Comptroller shall transfer an amount estimated at \$2,000,000 to the general fund
 53 from the Intensified Drug Enforcement Jurisdictions Fund at the Department of Criminal Justice Services.

54 T. The State Comptroller shall transfer from agency and institution nongeneral fund accounts to the general fund an amount
 55 estimated at \$861,440 on or before June 30, 2009, and \$861,440 on or before June 30, 2010, resulting from savings pursuant

- 1 to a Virginia Information Technologies Agency rate decrease for telecommunications services effective November, 2003. The
2 Director, Department of Planning and Budget, shall provide the Comptroller with the amount to be transferred from each
3 agency and institution of higher education.
- 4 U. The State Comptroller shall transfer from agency nongeneral fund accounts to the general fund an amount estimated at
5 \$18,000 on or before June 30, 2009, and \$18,000 on or before June 30, 2010, resulting from savings pursuant to a contract
6 negotiated by the Virginia Information Technologies Agency for data-telecommunication lines effective July, 2003. The
7 Director of the Department of Planning and Budget shall provide the Comptroller with the amount to be transferred from each
8 agency.
- 9 V. The Department of Alcoholic Beverage Control shall sell the building in which the Alexandria Regional office is currently
10 located. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, all the proceeds from the sale of such property,
11 estimated to be \$12,000,000, shall be deposited into the general fund no later than June 30, 2010. In addition, on or before
12 June 30, 2009, and June 30, 2010, the State Comptroller shall transfer to the general fund \$1,420,385 the first year and
13 \$1,550,385 the second year from operating efficiencies to be implemented by the department.
- 14 W. On or before June 30, 2009 and June 30, 2010, the State Comptroller shall transfer \$400,000 from the general fund to the
15 Transportation Trust Fund to reflect sales tax revenues not collected as a result of the provisions of Chapter 503, Acts of
16 Assembly of 2006.
- 17 X. The State Comptroller shall transfer on or before June 30, 2009, \$890,000 and on or before June 30, 2010, \$890,000 to the
18 general fund from the \$2.00 increase in the vital records fee contained in the Department of Health's Vital Records and Health
19 Statistics Program (40400).
- 20 Y. The State Comptroller shall transfer on or before June 30, 2009, \$1,000,000, and on or before June 30, 2010, ~~\$1,000,000~~
21 *\$1,970,000*, to the general fund from the Trauma Center Fund contained in the Department of Health's Financial Assistance for
22 Non Profit Emergency Medical Services Organizations and Localities Program (40203).
- 23 Z. The State Comptroller shall transfer an amount estimated at \$2,368,384 on or before June 30, 2009, and an amount
24 estimated at \$1,750,000 on or before June 30, 2010, from unobligated nongeneral fund balances at the State Corporation
25 Commission to the general fund.
- 26 AA. Any city or county electing to reimburse the Commonwealth for all or a portion of the savings apportioned to it pursuant
27 to Item 475.1 of this act shall make its payment to the state treasury by the second Friday in January of each fiscal year. Such
28 payments shall be deposited to a suspense account which will constitute a special fund on the books of the State Comptroller.
29 On or before June 25th of each fiscal year, the State Comptroller shall transfer any amounts held in the suspense account to
30 the general fund of the State Treasury and he shall notify the Director, Department of Planning and Budget, of the amount of
31 this transfer. There is hereby appropriated from the general fund of the state treasury to Item 475.1 of this act an amount
32 equivalent to the transfer to the general fund from the suspense account to offset the reversion contained in Item 475.1. The
33 Director of the Department of Planning and Budget shall implement this appropriation prior to June 30 of each fiscal year. In
34 the event that a locality electing to pay all or a portion of its share of the savings required by Item 475.1 of this act does not
35 make such payment on or before the second Friday in January of each fiscal year, the Director, Department of Planning and
36 Budget, is authorized to withhold an equivalent amount of savings from the affected state aid to local government programs in
37 the manner as specified in paragraph C of Item 475.1 of this act.
- 38 BB. There is hereby acknowledged, that the following authorized deficit in the Department of Veterans Services of \$1,412,900
39 was transferred from the balance of the general fund per §4-3.01c. of this act during fiscal year 2008. *The unexpended general*
40 *fund balance of \$1,412,900 in program 430 of the Department of Veterans Services was reverted to the balance of the general*
41 *fund on or before June 30, 2009.*
- 42 CC. The following properties operated by the Department of Corrections shall be sold and the proceeds of such sales deposited
43 into the general fund, notwithstanding the provisions of §2.2-1156, Code of Virginia: the property at 7 N. 2nd Street in
44 Richmond, used to house the Richmond Women's Detention Center, and approximately 46.1 acres near Haymarket, formerly
45 used for the Haymarket Correctional Unit. The estimated amount of the payments to be received is \$1,500,000 the second
46 year.
- 47 DD. The Department of Forestry shall sell the property at 728 Richmond Road in Staunton. Notwithstanding the provisions of
48 § 2.2-1156, Code of Virginia, all the proceeds from the sale of such property, estimated to be \$250,000, shall be deposited into
49 the general fund no later than June 30, 2010.
- 50 EE. The State Comptroller shall transfer on or before June 30, 2009, \$500,000, and on or before June 30, 2010, ~~\$500,000~~
51 *\$1,000,000*, to the general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.
- 52 FF.1. The State Comptroller shall transfer amounts estimated at \$57,193,252 the first year and \$63,585,964 the second year on
53 or before June 30, 2009 and June 30, 2010 from the agencies and fund sources listed below.

	Agency / Purpose	Fund	FY 2009	FY 2010
1				
2				
3	Department of General Services (194)			
4	Transfer nongeneral fund cash balances	0286	\$29,480	\$0
5	Transfer nongeneral fund cash balances	0287	\$4,418	\$0
6	Transfer nongeneral fund cash balances	0297	\$19,194	\$0
7	Transfer nongeneral fund cash balances	0501	\$1,000,000	\$0
8	Transfer nongeneral fund cash balances	0603	\$250,000	\$0
9	Capture Office of Fleet Management savings	0610	\$1,700,000	\$149,051
10	Transfer nongeneral fund cash balances	0688	\$1,332	\$0
11	Transfer nongeneral fund cash balances	0922	\$702,559	\$0
12				
13	Department of Minority Business Enterprise			
14	(232)			
15	Transfer nongeneral fund cash balances	0200	\$350,634	\$0
16				
17	Department of Agriculture and Consumer			
18	Services (301)			
19	Transfer cash balance generated through the			
20	regulation of prepaid legal services plans	0200	\$500,000	\$0
21	Transfer cash balance from charitable solicitors			
22	registration	0200	\$350,000	\$0
23	Transfer cash balance from regulation of			
24	pesticide applicators	0901	\$800,000	\$0
25	Transfer cash balance from fertilizer, feed, lime,			
26	and seed inspection fees	0940	\$167,811	\$0
27				
28	Department of Forestry (411)			
29	Capture nongeneral fund balances	0200	\$70,049	\$0
30	Capture nongeneral fund balances	0212	\$25,000	\$0
31	Capture nongeneral fund balances	0251	\$50,000	\$0
32	Capture nongeneral fund balances	0264	\$50,000	\$0
33	Capture nongeneral fund balances	0265	\$425	\$0
34	Capture nongeneral fund balances	0286	\$352	\$0
35	Capture nongeneral fund balances	0287	\$15,287	\$0
36				
37	Department of Housing and Community			
38	Development (165)			
39	Capture nongeneral fund cash balances	0200	\$150,000	\$0
40	Capture nongeneral fund cash balances	0925	\$150,000	\$0
41				
42	Department of Mines, Minerals and Energy			
43	(409)			
44	Revert sales office funds	0200	\$20,400	\$0
45	Revert energy revolving loan funds	0200	\$128,853	\$0
46	Revert sub metering special funds	0200	\$56,920	\$0
47				
48	Radford University (217)			
49	Revert nongeneral fund amounts	0306	\$0	\$7,076,000
50				
51	University of Virginia (207)			
52	Revert nongeneral fund amounts	0306	\$0	\$8,900,000
53				
54	University of Virginia Medical Center (209)			
55	Revert nongeneral fund amounts	0309	\$0	\$40,000,000
56				
57	The Library of Virginia (202)			
58	Transfer circuit court record funding to general			
59	fund.	0200	\$1,250,000	\$0
60				
61	Department of Accounts (151)			
62	Transfer nongeneral funds from the Virginia			
63	Education Loan Authority reserve funds	0708	\$550,000	\$300,000
64				
65	Mental Retardation Training Centers (793)			
66	Capture surplus nongeneral fund revenue	0200	\$15,067,179	\$0
67				

1	Woodrow Wilson Rehabilitation Center (203)			
2	Revert special fund balance	0200	\$1,500,000	\$0
3				
4	Department of Rehabilitative Services (262)			
5	Revert special fund balance	0200	\$584,869	\$0
6				
7	Department of Health (601)			
8	Reduce Managed Care Health Insurance Program			
9	balances	0200	\$845,616	\$0
10	Revert excess bedding fees from the Office of			
11	Environmental Health Services	0203	\$683,000	\$60,000
12	Capture nongeneral fund cash balances	0211	\$243,387	\$0
13	Divert a portion of the Virginia Vital Statistics			
14	Automation Fund balance to the general fund	0215	\$2,000,000	\$0
15	Capture nongeneral fund cash balances	0901	\$421,600	\$0
16	Divert interest earnings from local health			
17	departments fund	0901	\$75,000	\$75,000
18	Remove unobligated grant funds from the Office			
19	of Emergency Management Services	0910	\$503,757	\$0
20	Reduce balances for water improvement			
21	construction funding from the Office of Drinking			
22	Water	0922	\$3,084,000	\$0
23	Capture Nursing Scholarship and Loan			
24	Repayment Fund balances	0932	\$23,732	\$0
25	Capture Physician Scholarship and Loan			
26	Repayment Fund balances	0934	\$130,679	\$0
27	Capture Nurse Practitioner Scholarship and Loan			
28	Repayment Fund balances	0936	\$911	\$0
29	Capture Dental Scholarship and Loan Repayment			
30	Fund balances	0938	\$187,682	\$0
31	Capture excess nongeneral fund balances	0200	\$1,616,000	\$0
32	Capture excess nongeneral fund balances	0205	\$2,000,000	\$0
33	Capture excess nongeneral fund balances	0280	\$500,000	\$0
34	Revert nongeneral fund amounts	0280	\$0	\$1,000,000
35				
36	Department of Social Services (765)			
37	Revert child protective service registry special			
38	funds	0202	\$500,000	\$200,000
39	Revert nongeneral fund revenue associated with			
40	child support operational balances	0235	\$15,170,000	\$4,380,000
41				
42	Department of Environmental Quality (440)			
43	Transfer waste tire fund cash balance	0906	\$500,000	\$500,000
44	Reduce cash in Virginia Environmental			
45	Emergency Response Fund	0907	\$300,000	\$300,000
46	Eliminate litter competitive grants	0925	\$100,000	\$100,000
47				
48	Department of Corrections (799)			
49	Use prison enterprise revenues to reimburse			
50	general fund for capital expenses	0200	\$1,000,000	\$0
51				
52	Department of Military Affairs (123)			
53	Transfer cash balance to general fund	0901	\$500,000	\$0
54				
55	Department of Emergency Management (127)			
56	Transfer Katrina Emergency Management			
57	Assistance Compact reimbursement to the			
58	general fund	0247	\$75,000	\$0
59				
60	Department of Criminal Justice Services (140)			
61	Reduce discretionary spending in private security			
62	regulations	0200	\$50,000	\$50,000
63	Transfer nongeneral fund cash to the general fund	0221	\$600,000	\$75,000
64	Revert nongeneral fund balances	0912	\$99,208	\$0
65	Reduce regional special fund academy awards	0940	\$0	\$125,685
66				
67	Department of State Police (156)			

1	Transfer Katrina Emergency Management			
2	Assistance Compact reimbursement to the			
3	general fund	0247	\$1,800,000	\$0
4	Revert Insurance Fraud Program cash	0250	\$302,330	\$0
5	Revert Safety Inspection Program cash	0261	\$302,062	\$0
6				
7	Department of Juvenile Justice (777)			
8	Transfer balance of proceeds from land sale	0200	\$5,063	\$0

9 **I VETO THIS ITEM. /s/ Timothy M. Kaine (3/30/09) (Vetoed item is enclosed in brackets.)**

10	Department of Fire Programs (960)			
11	Transfer Fire Programs Fund revenues to the			
12	general fund	0218	\$0	\$1,097,500
13				
14	Virginia Information Technologies Agency			
15	(136)			
16	Transfer nongeneral fund cash balances	0931	\$342,626	\$0
17				
18	Innovative Technology Authority (934)			
19	Revert interest for managed fund to the general			
20	fund	0265	\$2,837	\$0
21				
22	Department of Motor Vehicles Transfer			
23	Payments (530)			
24	Recover administrative cost of rental vehicle tax			
25	collections	0745	\$0	\$159,287
26	Recover administrative cost of mobile home tax			
27	collections	0746	\$0	\$38,441
28	TOTAL		\$57,193,252	\$63,525,964

29 2. The State Comptroller shall transfer amounts estimated at \$21,305,247, in accordance with the Governor's September 2009
30 Reduction Plan, on or before June 30, 2010 from the agencies and fund sources listed below.

31	<i>Agency / Purpose</i>	<i>Fund</i>	<i>FY 2010</i>
32			
33	Department of Human Resource Management		
34	(129)		
35	Revert cash balances in the Training and Forms		
36	Recovery Fund	0202	\$63,095
37			
38	Criminal Justice Services (140)		
39	Reduce administrative discretionary spending	0221	\$50,000
40	Reduce asset forfeiture program costs	0221	\$76,101
41			
42	State Police (156)		
43	Revert safety program nongeneral fund cash		
44	balance	0261	\$2,589,943
45	Revert nongeneral fund balance dedicated to the		
46	116th Basic Trooper School	0200	\$696,043
47	Revert nongeneral fund cash balance from the		
48	agency's assessed administrative fee	0206	\$100,000
49	Revert indirect cost nongeneral fund cash		
50	balance	0280	\$150,000
51	Revert balance of Emergency Management		
52	Agreement Compact reimbursement	0277	\$62,284
53	Revert nongeneral fund cash from insurance		
54	fraud program	0250	\$3,000,000
55			
56	Taxation (161)		
57	Transfer nongeneral fund balances	0270	\$358,529
58	Transfer nongeneral fund balances	0200	\$89,400
59			
60	Department for the Aging (163)		
61	Capture cash balance in the Respite Care Grant		
62	Fund	0215	\$93,569
63			

1	Department of General Services (194)		
2	Capture nongeneral fund balances	0250	\$195,155
3			
4	Conservation & Recreation (199)		
5	Revert Virginia land conservation fund		
6	unobligated cash balance	0918	\$140,000
7			
8	Department of Agriculture and Consumer		
9	Services (301)		
10	Transfer cash balances from nongeneral funds	0200	\$1,428,137
11			
12	Department of Mines, Minerals and Energy		
13	(409)		
14	Revert funds in the state agency energy savings		
15	project revolving loan fund	0200	\$200,555
16	Revert geologic materials sales office funds	0200	\$15,000
17	Revert energy sub-metering funds	0200	\$173,710
18			
19	Department of Forestry (411)		
20	Capture nongeneral fund cash balances	0287	\$48,030
21	Capture nongeneral fund cash balances	0286	\$163
22	Capture nongeneral fund cash balances	0290	\$301
23	Capture nongeneral fund cash balances	0212	\$15,995
24			
25	Department of Environmental Quality (440)		
26	Reduce funding for waste tire pile cleanup	0906	\$1,500,000
27	Reduce litter grants to localities	0925	\$255,000
28	Reduce Virginia Environmental Emergency Fund		
29	cash balance	0907	\$147,720
30	Transfer a portion of the Water Quality Reserve	0935	\$1,500,000
31			
32	Department of Health (601)		
33	Transfer a portion of the "4 for Life" Fund		
34	allocated for the Virginia Association of		
35	Volunteer Rescue Squads (VAVRS) to the		
36	Department of State Police	0213	\$16,645
37	Transfer a portion of the "4 for Life" Fund set		
38	aside for local governments to the Department of		
39	State Police	0213	\$258,014
40	Transfer a portion of the "4 for Life" Fund		
41	allocated for emergency medical service system		
42	improvements to the Department of State Police	0213	\$298,242
43	Transfer a portion of the "4 for Life" Fund		
44	allocated for the Virginia Rescue Squad		
45	Assistance Fund (VRSAF) to the Department of		
46	State Police	0910	\$318,357
47	Transfer a portion of the "4 for Life" Fund		
48	distributed to the Department of Health's Office		
49	of Emergency Medical Services (OEMS) to the		
50	Department of State Police	0213	\$108,742
51	Capture Bedding and Upholstery Sanitation		
52	Fund balance	0203	\$100,000
53	Capture Child Restraint Fee Fund balance	0226	\$36,783
54	Capture Nuclear Radiation Review Fund balance	0931	\$109,199
55	Capture Onsite Sewage Indemnification Fund		
56	balance	0217	\$48,661
57	Capture Special Fund balance	0200	\$1,674,833
58	Capture Virginia Health Information Dedicated		
59	Revenue Fund balance	0900	\$78,943
60	Capture Waterworks Technical Assistance Fund		
61	balance	0248	\$83,444
62	Capture Medical Scholarship and Loan		
63	Repayment Fund balance	0934	\$11,315
64	Capture Nurse Practitioner Scholarship and		
65	Loan Repayment Fund balance	0936	\$1,458
66	Capture Nursing Scholarship and Loan		
67	Repayment Fund balance	0932	\$40,862

1	Transfer revenue generated by the \$0.25 motor		
2	vehicle fee registration fee to support the		
3	Department of State Police's medevac program	0910	\$0
4	Capture Indirect Cost Recoveries Fund balance	0280	\$1,225,000
5	Capture Local Health District Service Fee Fund		
6	balance	0205	\$3,596,000
7			
8	Department of Social Services (765)		
9	Capture anticipated cash balance associated		
10	with facility licensure	0273	\$100,000
11			
12	Veterans' Services (912)		
13	Transfer reimbursement to the general fund	0200	\$33,424
14			
15	Fire Programs (960)		
16	Transfer administrative savings to general fund	0218	\$216,595
17			
18	TOTAL		\$21,305,247

19 2- 3. Prior to such transfer, the Department of Planning and Budget is authorized to adjust the above-cited amounts between
20 fund/fund detail amounts, so as to increase or decrease the amounts for a designated fund/fund detail code, provided, however,
21 that such adjustments shall not increase the total transfers amount for an agency in excess of the sums cited above. The
22 Department of Planning and Budget shall notify the State Comptroller of such adjustments.

23 GG. On or before June 30, 2010, the State Comptroller shall transfer to the general fund an amount equal to \$5,200,000 from
24 the Water Quality Improvement Fund Reserve Fund established pursuant to Item 360 of this act and held by the Department of
25 Conservation and Recreation.

26 HH. The State Comptroller shall transfer \$500,000 to the general fund on or before June 30, 2009, from balances of the
27 Virginia Alcohol Safety Action Program.

28 ~~II. The State Comptroller shall transfer on or before June 30, 2010, \$7,309,000 from the Tobacco Settlement Fund to the~~
29 ~~general fund.~~

30 JJ. There is hereby acknowledged, that the following authorized deficit in the Department of Veterans Services for the Virginia
31 War Memorial of \$60,000 was transferred from the balance of the general fund per §4-3.01c. of this act during fiscal year
32 2009. The State Comptroller shall transfer \$60,000 to the general fund on or before June 30, 2010, from Maintenance and
33 Repair Projects balances (0604) in the Department of General Services.

34 KK. The State Comptroller shall transfer from agency nongeneral fund accounts to the general fund an amount estimated at
35 \$2,803,065 on or before June 30, 2010, resulting from estimated savings for use of the statewide purchase and supply system
36 administered by the Department of General Services, pursuant to the Governor's approved September 2009 Reduction Plan.
37 The Director, Department of Planning and Budget shall provide the Comptroller with the fund detail and amount to be
38 transferred from each agency.

39 LL. The State Comptroller shall transfer from agency nongeneral fund accounts to the general fund an amount estimated at
40 \$224,924 on or before June 30, 2010, resulting from estimated savings resulting from suspension of fleet purchases, pursuant
41 to the Governor's approved September 2009 Reduction Plan. The Director, Department of Planning and Budget shall provide
42 the Comptroller with the fund detail and amount to be transferred from each agency.

43 MM. The State Comptroller shall transfer on or before June 30, 2010, the FY 2010 deposit to the Fire Programs Fund from
44 the State Corporation Commission, estimated at \$26,000,000, to the general fund.

45 NN. There is hereby acknowledged, that the following authorized deficit in the Human Rights Council of \$18,600 was
46 transferred from the balance of the general fund per §4-3.01a. of this act during fiscal year 2009. The State Comptroller shall
47 transfer \$18,600 to the general fund on or before June 30, 2010, from the federal trust balances (1000) in the Human Rights
48 Council.

49 OO. The State Comptroller shall transfer to the general fund \$247,772 from the Commonwealth Technology Research Fund
50 (Fund 0951) in the Higher Education Research Initiative on or before June 30, 2010.

51 PP. The State Comptroller shall transfer on or before June 30, 2010, \$2,000,000 from the Drug Assessment and Treatment
52 Fund (0953) to the general fund.

53 QQ. The State Comptroller shall transfer on or before June 30, 2010, an amount equal to \$7,000,000 from the circuit court
54 clerks' Technology Trust Fund to the general fund.

1 RR. The State Comptroller shall transfer on or before June 30, 2010, an amount equal to \$2,000,000 from of the June 30,
2 2009, balances in circuit court clerks' Technology Trust Fund to the general fund.

3 SS. On or before June 30, 2010, the State Comptroller shall transfer from agency and institution nongeneral fund accounts to
4 the general fund an amount estimated at \$506,445 representing the nongeneral fund share of savings resulting from
5 operational efficiencies of the Virginia Information Technologies Agency. The Director, Department of Planning and Budget,
6 shall provide the State Comptroller with the amount to be transferred from each agency and institution of higher education.
7 All funds from the Virginia Retirement System and federal sources are excluded from this action.

8 TT. The State Comptroller shall transfer from agency and institution nongeneral fund accounts to the general fund an amount
9 estimated at \$10,456,070 on or before June 30, 2010, resulting from savings associated with the suspension of employer
10 contributions for state employee group life insurance, sickness and disability, and retiree health care credit, pursuant to the
11 Governor's approved September 2009 Reduction Plan and Item 472.10 of this Act. The Director, Department of Planning and
12 Budget shall provide the Comptroller with the amount to be transferred from each agency and institution of higher education.
13 Constitutionally protected funds and amounts from federal sources are excluded from this action.

14 UU. The State Comptroller shall transfer from agency and institution nongeneral fund accounts to the general fund an
15 amount estimated at \$18,083,313 on or before June 30, 2010, resulting from savings associated with the suspension of
16 employer contributions for state employee retirement, pursuant to the Governor's approved September 2009 Reduction Plan
17 and Item 472.10 of this Act. The Director, Department of Planning and Budget shall provide the Comptroller with the amount
18 to be transferred from each agency and institution of higher education. Constitutionally protected funds and amounts from
19 federal sources are excluded from this action.

20 VV. The State Comptroller shall transfer from agency and institution nongeneral fund accounts to the general fund an amount
21 estimated at \$7,593,717 on or before June 30, 2010, resulting from savings associated with the implementation of a furlough
22 of state employees, pursuant to the Governor's approved September 2009 Reduction Plan. The Director, Department of
23 Planning and Budget shall provide the Comptroller with the amount to be transferred from each agency and institution of
24 higher education. Constitutionally protected funds and amounts from federal sources are excluded from this action.

25 WW. The State Comptroller shall transfer from agency and institution nongeneral fund accounts to the general fund an
26 amount estimated at \$1,454,846 on or before June 30, 2010, resulting from savings associated with the suspension of the cash
27 match on state employee deferred compensation plan accounts, pursuant to Item 472 of this Act. The Director, Department of
28 Planning and Budget shall provide the Comptroller with the amount to be transferred from each agency and institution of
29 higher education. Constitutionally protected funds and amounts from federal sources are excluded from this action.

30 XX. The State Comptroller shall transfer from agency and institution nongeneral fund accounts to the general fund an amount
31 estimated at \$12,766,677 on or before June 30, 2010, resulting from savings associated with the delay in the transfer of
32 payments for the employee share of retirement contributions under all defined benefit plans administered by VRS, pursuant to
33 Item 472.10 of this Act. The Director, Department of Planning and Budget shall provide the Comptroller with the amount to
34 be transferred from each agency and institution of higher education. Constitutionally protected funds and amounts from
35 federal sources are excluded from this action.

36 YY. The following properties operated by the Department of Corrections and the Department of Juvenile Justice shall be sold
37 and the proceeds of such sales deposited into the general fund, notwithstanding the provisions of §2.2-1156, Code of Virginia:
38 Natural Bridge Juvenile Correctional Center and Botetourt Correctional Center. The estimated amount of the payments to be
39 received is \$5,000,000 the second year.

40 ZZ. The State Comptroller shall transfer amount estimated at \$14,554,479 on of before June 30, 2010 from the agencies and
41 fund sources listed below.

Agency	Fund	FY2010
The Library of Virginia (202)		
Transfer nongeneral fund cash balances	0287	\$653
Virginia School for the Deaf and the Blind (218)		
Transfer nongeneral fund cash balances	0286	\$6,144
Transfer nongeneral fund cash balances	0287	\$6,132
Virginia School for the Deaf, Blind and Multi-Disabled at Hampton (219)		
Transfer nongeneral fund cash balances	0200	\$33,243
Transfer nongeneral fund cash balances	0287	\$12,787
Transfer nongeneral fund cash balances	1000	\$353,026
Virginia Community College System (260)		
Transfer nongeneral fund cash balances	0297	\$2,465

1			
2	Attorney General and Department of Law (141)		
3	Transfer nongeneral fund cash balances	0930	\$36
4			
5	Secretary of the Commonwealth (166)		
6	Transfer nongeneral fund cash balances	0954	\$300,000
7			
8	Woodrow Wilson Rehabilitation Center (203)		
9	Transfer nongeneral fund cash balances	0287	\$23
10			
11	Department of Health Professions (223)		
12	Transfer nongeneral fund cash balances	0900	\$636,640
13			
14	Department of Rehabilitative Services (262)		
15	Transfer nongeneral fund cash balances	0287	\$246
16			
17	Department of Health (601)		
18	Transfer nongeneral fund cash balances	0200	\$325,167
19	Transfer nongeneral fund cash balances	0280	\$500,000
20	Transfer nongeneral fund cash balances	0287	\$45,071
21	Transfer nongeneral fund cash balances	0900	\$21,057
22			
23	Department of Medical Assistance Services		
24	(602)		
25	Transfer nongeneral fund cash balances	0242	\$19,473
26			
27	Eastern State Hospital (704)		
28	Transfer nongeneral fund cash balances	0286	\$311
29	Transfer nongeneral fund cash balances	0287	\$554
30			
31	Western State Hospital (706)		
32	Transfer nongeneral fund cash balances	0286	\$6,002
33	Transfer nongeneral fund cash balances	0287	\$2,389
34			
35	Department of Behavioral Health and		
36	Developmental Services (720)		
37	Transfer nongeneral fund cash balances	0297	\$28
38			
39	Southeastern Virginia Training Center (723)		
40	Transfer nongeneral fund cash balances	0287	\$9
41			
42	Catawba Hospital (724)		
43	Transfer nongeneral fund cash balances	0286	\$99
44			
45	Northern Virginia Training Center (725)		
46	Transfer nongeneral fund cash balances	0287	\$15,741
47			
48	Southside Virginia Training Center (726)		
49	Transfer nongeneral fund cash balances	0287	\$42
50			
51	Northern Virginia Mental Health Institute (728)		
52	Transfer nongeneral fund cash balances	0287	\$277
53			
54	Southwestern Virginia Training Center (738)		
55	Transfer nongeneral fund cash balances	0286	\$55
56			
57	Southern Virginia Mental Health Institute		
58	(739)		
59	Transfer nongeneral fund cash balances	0286	\$443
60			
61	Department of Social Services (765)		
62	Transfer nongeneral fund cash balances	0246	\$80,955
63	Transfer nongeneral fund cash balances	0272	\$7,804
64	Transfer nongeneral fund cash balances	0287	\$6,744
65			
66	Virginia Tobacco Settlement Foundation (852)		
67	Transfer nongeneral fund cash balances	0943	\$100,000

1			
2	Department of Military Affairs (123)		
3	Transfer nongeneral fund cash balances	0901	\$250,000
4			
5	Department of Emergency Management (127)		
6	Transfer nongeneral fund cash balances	0218	\$44
7	Transfer nongeneral fund cash balances	0246	\$828,312
8	Transfer nongeneral fund cash balances	0271	\$3,410
9	Transfer nongeneral fund cash balances	0287	\$11,307
10	Transfer nongeneral fund cash balances	0288	\$6,588
11			
12	Department of Criminal Justice Services (140)		
13	Transfer nongeneral fund cash balances	0935	\$1,311,632
14			
15	Department of State Police (156)		
16	Transfer nongeneral fund cash balances	0287	\$111,684
17			
18	Department of Correctional Education (750)		
19	Transfer nongeneral fund cash balances	0287	\$2,956
20			
21	Virginia Parole Board (766)		
22	Transfer nongeneral fund cash balances	0930	\$1
23			
24	Department of Juvenile Justice (777)		
25	Transfer nongeneral fund cash balances	0200	\$4,605
26	Transfer nongeneral fund cash balances	0287	\$967
27	Transfer nongeneral fund cash balances	0288	\$1,347
28			
29	Department of Corrections (799)		
30	Transfer nongeneral fund cash balances	0246	\$151
31	Transfer nongeneral fund cash balances	0271	\$388,191
32	Transfer nongeneral fund cash balances	0284	\$77,672
33	Transfer nongeneral fund cash balances	0286	\$45,949
34	Transfer nongeneral fund cash balances	0287	\$82,610
35	Transfer nongeneral fund cash balances	0288	\$29,151
36	Transfer nongeneral fund cash balances	0290	\$3
37			
38	Department of Veterans Services (912)		
39	Transfer nongeneral fund cash balances	0288	\$511
40			
41	Department of Fire Programs (960)		
42	Transfer nongeneral fund cash balances	0200	\$400,000
43	Transfer nongeneral fund cash balances	0271	\$582
44			
45	Department of Alcoholic Beverage Control (999)		
46			
47	Transfer nongeneral fund cash balances	0500	\$1,550,385
48			
49	Commission on the Virginia Alcohol Safety Action Program (413)		
50			
51	Transfer nongeneral fund cash balances	0200	\$250,000
52			
53	Supreme Court of Virginia (111)		
54	Transfer nongeneral fund cash balances	0254	\$100,000
55	Transfer nongeneral fund cash balances	0700	\$6,408
56			
57	General District Courts (114)		
58	Transfer nongeneral fund cash balances	0410	\$1,020
59			
60	Juvenile and Domestic Relations District Courts (115)		
61			
62	Transfer nongeneral fund cash balances	0410	\$100
63			
64	Combined District Courts (116)		
65	Transfer nongeneral fund cash balances	0410	\$82
66			
67	Department of Motor Vehicles (154)		

1	Transfer nongeneral fund cash balances	0486	\$404,161
2	Transfer nongeneral fund cash balances	0488	\$170,635
3			
4	Motor Vehicle Dealer Board (506)		
5	Transfer nongeneral fund cash balances	0212	\$84,800
6	Transfer nongeneral fund cash balances	0707	\$700,000
7			
8	Department of General Services (194)		
9	Transfer nongeneral fund cash balances	0206	\$500,000
10	Transfer nongeneral fund cash balances	0688	\$694
11			
12	Department of Minority Business Enterprise		
13	(232)		
14	Transfer nongeneral fund cash balances	0901	\$50
15			
16	Department of Accounts (151)		
17	Transfer nongeneral fund cash balances	0205	\$65,174
18	Transfer nongeneral fund cash balances	0287	\$830
19			
20	Department of the Treasury (152)		
21	Transfer nongeneral fund cash balances	0901	\$384
22			
23	Department of Taxation (161)		
24	Transfer nongeneral fund cash balances	0287	\$487
25			
26	Department of Conservation and Recreation		
27	(199)		
28	Transfer nongeneral fund cash balances	0287	\$1,304
29	Transfer nongeneral fund cash balances	0935	\$2,700,000
30			
31	Marine Resources Commission (402)		
32	Transfer nongeneral fund cash balances	0284	\$473
33			
34	Department of Environmental Quality (440)		
35	Transfer nongeneral fund cash balances	0287	\$3,620
36			
37	Secretary of Commerce and Trade (192)		
38	Transfer nongeneral fund cash balances	0906	\$600,000
39			
40	Department of Professional and Occupational		
41	Regulation (222)		
42	Transfer nongeneral fund cash balances	0900	\$743,735
43			
44	Board of Accountancy (226)		
45	Transfer nongeneral fund cash balances	0900	\$91,945
46			
47	Virginia Racing Commission (405)		
48	Transfer nongeneral fund cash balances	0288	\$1,094
49			
50	Department of Mines, Minerals and Energy		
51	(409)		
52	Transfer nongeneral fund cash balances	0287	\$682
53			
54	Virginia Tobacco Indemnification and		
55	Community Revitalization Commission (851)		
56	Transfer nongeneral fund cash balances	0942	\$230,000
57	Transfer nongeneral fund cash balances	0988	\$369
58			
59	Virginia Information Technologies Agency		
60	(136)		
61	Transfer nongeneral fund cash balances	0905	\$125,000
62			
63	Department of Agriculture and Consumer		
64	Services (301)		
65	Transfer nongeneral fund cash balances	0287	\$1
66	Transfer nongeneral fund cash balances	0288	\$9
67			

1	Personal Property Tax Relief Act (850)		
2	Transfer nongeneral fund cash balances	0920	\$149,637
3			
4	Central Appropriations (995)		
5	Transfer nongeneral fund cash balances	0951	\$30,112
6			
7	TOTAL		\$14,554,479

8

9 AAA. 1. As required by §4-1.05 b. Nongeneral Fund operating Expense, of Chapter 781, 2009 Acts of Assembly, \$673,006 in
10 various inactive nongeneral fund accounts were reverted by the State Comptroller to the general fund in fiscal 2010.

11 2. On or before June 30 2010, the State Comptroller shall restore \$650,000 to the Department of Conservation and
12 Recreation Small Watersheds Flood Control and Area Development Fund from the general fund, pursuant to § 4-1.05 B of this
13 Act.

14

15

16 1.02. Not set out.

17 1.03. Not set out.

18 1.04. Not set out.

19 2.01. Not set out.

20 2.02. Not set out.

21 § 3-2.03 LINES OF CREDIT

22 a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

23	Administration of Health Insurance	\$50,000,000
24	Department of Accounts, for the Payroll Service Bureau	\$400,000
25	Department of Alcoholic Beverage Control	\$60,000,000
26	Department of Corrections, for Virginia Correctional	
27	Enterprises	\$1,000,000
28	Department of Emergency Management	\$150,000
29	Department of Environmental Quality	\$5,000,000
30	Department of General Services, for the Real Estate	
31	Internal Service Fund	\$2,100,000
32	Department of Human Resource Management, for the	
33	Workers' Compensation Self Insurance Trust Fund	\$10,000,000
34	Department of Mental Health, Mental Retardation and	
35	Substance Abuse Services	\$20,000,000
36	Department of Motor Vehicles	\$5,000,000
37	Department of the Treasury, for the Unclaimed Property	
38	Trust Fund	\$5,000,000
39	Department of the Treasury, for the State Insurance	
40	Reserve Trust Fund	\$25,000,000
41	Department of the Treasury, for the Teacher Liability	
42	Insurance Program	\$1,000,000
43	State Lottery Department	\$40,000,000
44	Virginia Information Technologies Agency	\$30,000,000
45	Virginia Tobacco Settlement Foundation	\$3,000,000
46	Department of Historic Resources	\$600,000
47	Department of Correctional Education	\$300,000
48	Department of Fire Programs	\$30,000,000
49	Compensation Board	\$8,000,000

50 b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit,
51 including, but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of
52 this act shall not apply to these lines of credit.

	Item Details(\$)		Appropriations(\$)	
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c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with implementation of office space consolidation, relocation and/or office space co-location strategies, where such line of credit shall be repaid by the agency or institution based on the cost savings and efficiencies realized by the agency or institution resulting from the consolidation and/or relocation. In such cases the terms of office space consolidation or co-location strategies shall be approved by the Secretary of Administration, in consultation with the Secretary of Finance, as demonstrating cost benefit to the Commonwealth. In no case shall the advances to an agency or institution exceed \$1,000,000 nor the repayment begin more than one year following the implementation or extend beyond a repayment period of seven years.

d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor Vehicles and up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal government's establishment of Uniform Carrier Registration.

e. The State Lottery Department is hereby authorized to use its line of credit to meet cash flow needs for operations at any time during the year and to provide cash to the State Lottery Fund to meet the required transfer of estimated lottery profits to the Lottery Proceeds Fund in the month of June, as specified in provisions of § 3-1.01G. of this act. The State Lottery Department shall repay the line of credit as actual cash flows become available. The Secretary of Finance is authorized to increase the line of credit to the State Lottery Department if necessary to meet operating needs.

3.01. Not set out.

3.02. Not set out.

3.03. Not set out.

§ 3-3.04 Interest Earnings

A. Notwithstanding any other provision of law, the State Comptroller shall not allocate interest earnings to the following agencies and funds in either the first year or the second year of the biennium. The estimated amount of interest earnings that shall remain in the general fund as a result of this provision is \$6,600,000 the first year and \$12,000,000 the second year of the biennium.

	Agency Code	Fund Name	Fund/Detail
Department of Military Affairs	123	Armory Control Board Fund	0901
Virginia Information Technologies Agency	136	GIS Fund	0905
Virginia Information Technologies Agency	136	Wireless E-911 Fund	0928
Virginia Information Technologies Agency	136	Virginia Technology Infrastructure Fund	0931
Department of Accounts	151	Commonwealth Health Research Fund	0936
Department of Motor Vehicles	154	State Asset Forfeiture Fund	0430
Department of State Police	156	State Asset Forfeiture Fund	0233
Department of State Police	156	Drug Investigation Trust	
Department of Accounts Transfer Payments	162	Account-State	0253
Department of Housing and Community Development	165	Edvantage Reserve Fund	0708
State Corporation Commission	171	Derelict Structure Fund	0916
Secretary of Commerce and Trade	192	Underground Utility Damage prevention Fund	0902
Department of General services	194	Governor's Motion Picture	
Department of Conservation and Recreation	199	Opportunity Fund	0902
Department of Business Assistance	325	Main Street Station Property	0922
Marine Resources Commission	402	Soil/Water Conservation District Dam	
Department of Forestry	411	Maintenance Fund	0925
Department of Corrections	767	Virginia Small Business Growth Fund	0957
Department of Corrections	799	Forfeited Asset Sharing Program Fund	0265
Department of Accounts-Statewide Activity	997	Forfeited Asset Sharing Program Fund	0265
Department of Corrections	795	Drug Offender Access Fund	0953
Department of Corrections	799	Drug Offender Access Fund	0953
		Drug Offender Access Fund	0953
		Corrections Special Reserve Fund	0230
		DED Impact Funds	0230

			Item Details(\$)		Appropriations(\$)	
			First Year	Second Year	First Year	Second Year
			FY2009	FY2010	FY2009	FY2010
1	Innovative Technology Authority	934		Advanced Communications Assistance Fund	0265	
2	Central Appropriations	995		Commonwealth Technology Research Fund	0951	
3	Department of Alcoholic Beverage Control	999		State Asset Forfeiture Fund	0533	
4	Supreme Court	111		Court Technology Fund	0905	
5	Department of Criminal Justice Services	140		School Resource Officer Incentive Grants Fund	0903	
6	Department of Criminal Justice Services	140		Virginia Domestic Violence Victim Fund	0912	
7	Department of Criminal Justice Services	140		Virginia Crime Victim - Witness Fund	0930	
8	Department of Criminal Justice Services	140		Intensified Drug Enforcement Jurisdictions Fund	0935	
9	Department of Criminal Justice Services	140		Regional Criminal Justice Academy Training Fund	0940	
10	Department of Treasury	152		Workforce Training Access Fund	0901	
11	Department of Housing and Community Development	165		Virginia Manufactured Housing Transaction Recovery Fund	0925	
12	Department of Housing and Community Development	165		Virginia Water Quality Improvement Fund	0934	
13	Department of Housing and Community Development	165		State Asset Forfeiture Fund	0233	
14	Charitable Gaming Commission	173		Natural Area Preservation Fund	0215	
15	Department of Conservation and Recreation	199		Chesapeake Bay Restoration Fund	0252	
16	Department of Conservation and Recreation	199		Virginia Stormwater Management Fund	0902	
17	Department of Conservation and Recreation	199		Flood Prevention and Protection Assistance Fund	0910	
18	Department of Conservation and Recreation	199		Virginia Land Conservation Fund - Unrestricted	0918	
19	Department of Conservation and Recreation	199		Virginia Water Quality Improvement Fund	0934	
20	Department of Conservation and Recreation	199		Virginia Water Quality Improvement Fund Reserve	0935	
21	Department of Conservation and Recreation	199		Common Interest Community Management Information Fund	0259	
22	Department of Conservation and Recreation	199		Contested Pesticide Penalties	0708	
23	Department of Professional and Occupational Regulation	222		Tobacco Loss Assistance Program Fund	0710	
24	Department of Agriculture and Consumer Services	301		Virginia Farm Loan Revolving Account	0716	
25	Department of Agriculture and Consumer Services	301		Certification of Agricultural Products Trust Fund	0729	
26	Department of Agriculture and Consumer Services	301		Dedicated Special Revenue	0900	
27	Department of Agriculture and Consumer Services	301		Dedicated Special Revenue	0900	
28	Department of Agriculture and Consumer Services	301		Workforce Retraining Fund	0909	
29	Department of Agriculture and Consumer Services	301		Small Business Environmental Compliance Assistance Fund	0930	
30	Department of Agriculture and Consumer Services	301		Marine Habitat and Waterways Improvement Fund	0916	
31	Department of Agriculture and Consumer Services	301		Virginia Fish Passage Grant and Revolving Loan Fund	0922	
32	Virginia Agricultural Council	307		Exxon Oil Overcharge Fund	0738	
33	Chippokes Plantation Farm Foundation	319		Coal Surface Mining Reclamation Fund	0753	
34	Department of Business Assistance	325		Gas and Oil Plugging and Restoration Fund	0755	
35	Department of Business Assistance	325		Orphaned Well Fund	0952	
36	Department of Business Assistance	325		State Forests System Fund	0901	
37	Marine Resources Commission	402		Virginia's Natural Resources Trust Fund	0909	
38	Department of Game and Inland Fisheries	403		Virginia Forest Water Quality Fund	0926	
39	Department of Mines, Minerals and Energy	409		Historic Resources Fund	0910	
40	Department of Mines, Minerals and Energy	409		Preservation Easement Fund	0927	
41	Department of Mines, Minerals and Energy	409				
42	Department of Mines, Minerals and Energy	409				
43	Department of Forestry	411				
44	Department of Forestry	411				
45	Department of Forestry	411				
46	Department of Forestry	411				
47	Department of Historic Resources	423				
48	Department of Historic Resources	423				

			Item Details(\$)		Appropriations(\$)	
			First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Department of Environmental Quality	440	Operating Permits Program		0510	
2	Department of Environmental Quality	440	Underground Petroleum Storage Tank Fund		0748	
3	Department of Environmental Quality	440	Dupont Shenandoah River Mercury Monitoring		0755	
4	Department of Environmental Quality	440	Waste Tire Trust Fund		0906	
5	Department of Environmental Quality	440	Virginia Environmental Emergency Response Fund		0907	
6	Department of Environmental Quality	440	Air Pollution Permit Program		0909	
7	Department of Environmental Quality	440	Virginia Waste Management Board Permit Program Fund		0911	
8	Department of Environmental Quality	440	State Water Control Board Permit Program Fund		0914	
9	Department of Environmental Quality	440	Marine Habitat and Waterways Improvement Fund		0916	
10	Department of Environmental Quality	440	Vehicle Emissions Inspection Program Fund		0919	
11	Department of Environmental Quality	440	Litter Control and Recycling Fund		0925	
12	Department of Environmental Quality	440	Small Business Environmental Compliance Assistance Fund		0930	
13	Department of Environmental Quality	440	Virginia Water Quality Improvement Fund Reserve		0935	
14	Department of Environmental Quality	440	State Revolving Loan Fund		0964	
15	Motor Vehicle Dealer Board	506	Motor Vehicle Dealer Board Fund		0212	
16	Department of Health	601	Waterworks Technical Assistance Fund		0248	
17	Department of Health	601	Virginia Rescue Squads Assistance Fund		0910	
18	Department of Health	601	Water Supply Assistance Grant Fund		0922	
19	Department of Health	601	Nursing Scholarship and Loan Repayment Fund		0934	
20	Department of Health	601	Medical and Physicans Assistant Scholarship and Loan Repayment Fund		0932	
21	Department of Health	601	Nurse Practitioner Scholarship and Loan Repayment Fund		0936	
22	Department of Health	601	Safe Drinking Water State Revolving Fund		0945	
23	Department of Fire Programs	960	Fire Programs Fund		0218	

24

25 *B. Notwithstanding any other provision of law, for the second through fourth quarters of fiscal year 2010, the State*
26 *Comptroller shall withhold nongeneral fund interest earnings from the funds that retain such interest, with the exception of*
27 *funds that are required to retain interest by Federal requirement or Virginia constitution. The savings to the general fund is*
28 *an amount estimated at \$17,700,000 in the second year. The Director, Department of Planning and Budget, shall provide the*
29 *State Comptroller with the designated agency and fund/fund detail codes from which nongeneral fund interest earnings will be*
30 *withheld.*

31 4.01. Not set out.

32 5.01. Not set out.

33 5.02. Not set out.

34 5.03. Not set out.

35 § 3-5.04 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I

36 Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established
37 under § 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall
38 be transferred to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality
39 prescribed pursuant to Article VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary
40 to effect such transfers monthly, no later than 10 days following the deposit to the Fund. The amounts transferred shall be

		Item Details(\$)		Appropriations(\$)	
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		FY2009	FY2010	FY2009	FY2010

1 distributed to localities as specified in Direct Aid to Public Education's (197), State Education Assistance Programs (17800) of
2 this Act. The estimated amount of such transfers are \$218,400,000 the first year and ~~\$224,800,000~~ \$204,500,000 the second
3 year.

4 5.05. Not set out.

5 5.06. Not set out.

6 5.13. Not set out.

7 § 3-5.14 ACCELERATED SALES TAX

8 A. Notwithstanding any other provision of law, in addition to the amounts required under the provisions of §§58.1-615 and
9 58.1-616, any dealer as defined by §58.1-612 or direct payment permit holder pursuant to §58.1-624 with taxable sales and
10 purchases of \$1,000,000 or greater for the 12-month period beginning July 1, and ending June 30 of the immediately
11 preceding calendar year, shall be required to make a payment equal to 90 percent of the sales and use tax liability for the
12 previous June. Such tax payments shall be made on or before the 30th day of June, if payments are made by electronic fund
13 transfer, as defined in § 58.1-202.1. If payment is made by other than electronic funds transfer, such payment shall be made
14 on or before the 25th day of June. Every dealer or direct payment holder shall be entitled to a credit for the payment under
15 this section on the return for June of the current year due July 20.

16 B. The Tax Commissioner may develop guidelines implementing the provisions of this section. Such guidelines shall be exempt
17 from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).

18 C. For purposes of this section, taxable sales or purchases shall be computed without regard to the number of certificates of
19 registration held by the dealer. The provisions of this section shall not apply to persons who are required to file only a Form
20 ST-7, Consumer's Use Tax Return.

21 D. In lieu of the penalties provided in § 58.1-635, except with respect to fraudulent returns, failure to make a timely payment
22 or full payment of the sales and use tax liability as provided in subsection A shall subject the dealer or direct payment permit
23 holder to a penalty of six percent of the amount of tax underpayment that should have been properly paid to the Tax
24 Commissioner. Interest shall accrue as provided in § 58.1-15. The payment required by this section shall become delinquent on
25 the first day following the due date set forth in this section if not paid.

26 E. Payments made pursuant to this section shall be made in accordance with procedures established by the Tax Commissioner
27 and shall be considered general fund revenue, except with respect to those revenues required to be distributed under the
28 provisions of §§ 58.1-605 and 58.1-606 of the Code of Virginia.

29 § 3-5.15 DISCOUNTS AND ALLOWANCES

30 A. Notwithstanding any other provision of law, effective beginning with the return for June, 2010 due July, 2010, the
31 compensation available under §§ 58.1-622, 58.1-642, 58.1-656, 58.1-1021.03, 58.1-1720, and 58.1-1730 of the Code of
32 Virginia shall be repealed.

33 B. Notwithstanding any other provision of law, effective on and after July 1, 2010, there shall be no discount available for
34 revenue stamps bearing the cigarette excise tax rate, and for any discount or allowance allowed under §§ 58.1-2233,
35 58.1-2236, and 58.1-2256 of the Code of Virginia.

36 § 3-5.16 CONFORMITY TO INTERNAL REVENUE CODE

37 Notwithstanding the provisions of § 58.1-301, Code of Virginia, any reference in Chapter 3, Title 58.1, Code of Virginia, to
38 the laws of the United States relating to federal income taxes shall mean the provisions of the Internal Revenue Code, and
39 amendments thereto, and other provisions of the laws of the United States relating to federal income taxes, as they existed on
40 December 31, 2009, and the exceptions described in subdivisions B.1 and B.2 of § 58.1-301, Code of Virginia and the
41 exceptions for the deferral of certain income under § 108 (i) of the Internal Revenue Code and for taxable years beginning on
42 and after January 1, 2010, the amount of deduction allowed for domestic production activities pursuant to § 199 of the
43 Internal Revenue Code.

Item Details(\$)		Appropriations(\$)	
First Year	Second Year	First Year	Second Year
FY2009	FY2010	FY2009	FY2010

1 § 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES

2 § 3-6.01 RECORDATION TAX FEE

3 There is hereby assessed a ~~ten~~ *twenty* dollar fee on (i) every deed for which the state recordation tax is collected pursuant to
4 §§ 58.1-801 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55-66.6, Code of
5 Virginia. The revenue generated from *fifty percent* of such fee shall be deposited to the general fund. *The revenue generated*
6 *from the other fifty percent of such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of*
7 *the Virginia Water Quality Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this*
8 *subfund shall be disbursed for the agricultural best management practices cost share program, pursuant to § 10.1 - 2128.1,*
9 *Code of Virginia.*

		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2009	FY2010	FY2009	FY2010

1 **PART 4: GENERAL PROVISIONS**

2 .01. Not set out.

3 1.01. Not set out.

4 1.02. Not set out.

5 1.03. Not set out.

6 1.04. Not set out.

7 1.05. Not set out.

8 1.06. Not set out.

9 1.07. Not set out.

10 § 4-1.08 APPROPRIATION REDUCTIONS TO ADDRESS REVENUE SHORTFALL

11 A. State agencies and institutions with appropriation reductions contained in Part I of this act within the item "Executive
12 Management, Savings from Management Actions" are to be guided by the reductions strategies outlined in *paragraph B of*
13 this section. If modifications to the reductions outlined in this section are necessary, such modifications shall be reported to
14 the Chairmen of the House Appropriations Committee and Senate Finance Committee pursuant to § 4-1.02.d.5.a) of this act.

15 B. Specified reductions:

		FY 2009	FY 2010
16	Office of the Governor and Cabinet Combined		
17	Reduce cell phone expenses	-\$25,000	-\$25,000
18	Reduce general fund expenses for nonpersonal		
19	services	-\$134,000	-\$134,000
20	Reduce personal service costs	-\$502,462	-\$903,676
21	Remove additional funding for pay practices	\$0	-\$15,077
22	Replace Commonwealth Preparedness general		
23	fund dollars with federal funds	-\$260,964	-\$368,418
24	Revert general fund balances from prior year	-\$39,859	\$0
25	Office of the Governor and Cabinet Combined		
26	Total	-\$962,285	-\$1,446,171
27	Lieutenant Governor		
28	Revert general fund balances from prior year	-\$16,937	\$0
29	Reduce operating expenses	-\$11,000	-\$11,000
30	Lieutenant Governor Total	-\$27,937	-\$11,000
31	Attorney General and Department of Law		
32	Eliminate contracted temporary personnel services	-\$29,120	\$0
33	Reduce discretionary nonpersonal services		
34	spending	-\$15,000	-\$15,000
35	Sunset expiring grants	-\$55,000	-\$150,000
36	Return motor pool vehicle assigned to the		
37	Attorney General	-\$3,217	-\$2,205
38	Restructure photocopier leases	-\$20,000	-\$30,000
39	Remove additional funding for pay practices	\$0	-\$69,903
40	Utilize asset forfeiture balances	-\$100,000	-\$50,000
41	Reduce telecommunication expenses	-\$13,062	-\$15,264
42	Reduce discretionary travel	-\$12,000	-\$15,000
43	Revert general fund balances from prior year	-\$227,803	\$0
44	Recover additional indirect cost charges from		
45	grants	-\$125,000	-\$100,000
46	Improve mailing services	-\$2,000	-\$5,000
47	Improve fleet usage	-\$15,000	-\$15,000
48	Eliminate funding for continuing legal education		
49	classes	-\$35,000	-\$40,000
50	Eliminate administrative position	-\$7,280	-\$14,560
51			

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Implement hiring freeze	-\$1,360,000	-\$1,803,815	
2	Attorney General and Department of Law Total	-\$2,019,482	-\$2,325,747	
3	Secretary of the Commonwealth			
4	Remove additional funding for pay practices	\$0	-\$5,241	
5	Secretary of the Commonwealth Total	\$0	-\$5,241	
6	Virginia Enterprise Applications Program Office			
7	(VEAP)			
8	Realign the scope of the change management role	-\$37,067	\$0	
9	Eliminate contract position	-\$15,988	\$0	
10	Eliminate wage position	-\$20,090	\$0	
11	Eliminate wage position	-\$90,000	\$0	
12	Virginia Enterprise Applications Program Office			
13	(VEAP) Total	-\$163,145	\$0	
14	Interstate Organization Contributions			
15	Eliminate organization membership	\$0	-\$11,500	
16	Eliminate Southern Growth Policies Board			
17	membership	\$0	-\$51,384	
18	Interstate Organization Contributions Total	\$0	-\$62,884	
19			-\$51,384	
20	Secretary of Administration			
21	Remove additional funding for pay practices	\$0	-\$4,580	
22	Reduce Virginia Public Broadcasting Board grants	\$0	-\$636,139	
23	Reduce Virginia Public Broadcasting Board grants	-\$318,070	\$0	
24	Secretary of Administration Total	-\$318,070	-\$640,719	
25	Compensation Board			
26	Remove additional funding for pay practices	\$0	-\$8,053	
27	Restructure information technology equipment			
28	usage policies	-\$9,000	-\$18,000	
29	Revert general fund balances	-\$55,020	\$0	
30	Improve internal systems efficiencies to achieve			
31	VITA savings	-\$100,000	-\$190,542	
32	Increase agency efficiencies	-\$389,008	-\$220,469	
33	Compensation Board Total	-\$553,028	-\$437,064	
34	Department of Employment Dispute Resolution			
35	Use nongeneral fund dollars for hearing program	-\$64,105	-\$64,105	
36	Reduce parking costs	-\$2,500	-\$2,500	
37	Reduce personnel costs	-\$61,699	-\$61,699	
38	Reduce printing costs	-\$2,500	-\$2,500	
39	Reduce reference costs	-\$1,000	-\$1,000	
40	Reduce computer operations costs	-\$11,100	-\$11,100	
41	Reduce use of temporary labor	-\$5,195	-\$5,195	
42	Reduce travel and training	-\$4,200	-\$4,200	
43	Reduce rent costs	-\$11,207	-\$11,207	
44	Department of Employment Dispute Resolution			
45	Total	-\$163,506	-\$163,506	
46	Department of General Services			
47	Eliminate equipment replacement	\$0	-\$595,607	
48	Fund Virginia Partners in Procurement Program			
49	with nongeneral fund	-\$582,572	-\$582,572	
50	Improve efficiencies in director's office	-\$60,000	-\$586,450	
51	Improve efficiencies in Information Systems			
52	Services business unit	-\$83,000	-\$83,000	
53	Reduce staff in director's office	-\$19,000	-\$29,000	
54	Remove additional funding for pay practices	\$0	-\$69,851	
55	Charge fee for tuberculosis testing	-\$22,500	-\$90,000	
56	Department of General Services Total	-\$767,072	-\$2,036,480	
57	Department of Human Resource Management			
58	Recognize Virginia Enterprise Application Project			
59	Office special fund reimbursement	-\$10,644	\$0	
60	Allocate administrative expenses to programs	-\$514,906	-\$514,906	
61	Capture turnover and vacancy savings	-\$58,655	-\$117,310	
62	Consolidate the Employee Suggestion Program			
63	(ESP) with the Governor's Idea Program	-\$7,800	-\$10,683	
64	Eliminate agency reward and recognition bonuses	-\$35,495	\$0	

		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2009	FY2010	FY2009	FY2010
1	Eliminate computer training room				
2	Eliminate wage employee in Personnel				
3	Development Services				
4	Reduce number of agency laptop computers				
5	Utilize nongeneral fund resources for special				
6	training				
7	Reduce wage hours in Equal Employment				
8	Opportunity Services				
9	Remove additional funding for pay practices				
10	Department of Human Resource Management				
11	Total				
12	Human Rights Council				
13	Reduce meeting refreshments				
14	Eliminate telecommute computers				
15	Eliminate purchase of new office furniture				
16	Eliminate position				
17	Eliminate a wage position				
18	Human Rights Council Total				
19	Department of Minority Business Enterprise				
20	Eliminate a position				
21	Eliminate contractor costs				
22	Reduce contractor expenses				
23	Reduce office supplies and promotional items				
24	Delay hiring a Director of Operations				
25	Department of Minority Business Enterprise Total				
26	State Board of Elections				
27	Allow absentee voting for any reason				
28	Require municipalities to pay for the cost of May				
29	elections				
30	Remove additional funding for pay practices				
31	Reduce scope of contract with Virginia Enterprise				
32	Application Project program office to establish				
33	voter system				
34	Reduce scope of contract with Virginia Enterprise				
35	Application Program office				
36	Recover indirect costs from Help America Vote				
37	Act activities				
38	Recover indirect costs from Help America Vote				
39	Act activities				
40	Implement campaign finance filing fees				
41	Eliminate obsolete servers				
42	State Board of Elections Total				
43	Secretary of Agriculture and Forestry				
44	Remove additional funding for pay practices				
45	Secretary of Agriculture and Forestry Total				
46	Department of Agriculture and Consumer Services				
47	Reduce travel expenses and agricultural				
48	promotion activities in the marketing office				
49	Reduce matching grants for the farmland				
50	preservation purchase of development rights				
51	program				
52	Reduce special projects in the marketing office				
53	Transfer products and industry standards position				
54	to nongeneral funds				
55	Reduce telecommunications costs in the				
56	commissioner's office				
57	Increase laboratory fees for services performed in				
58	the five animal diagnostic labs				
59	Reduce the appropriation for the Virginia wine				
60	distribution corporation				
61	Reduce training costs				
62	Reduce travel and other costs in the office of				
63	veterinarian services				

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
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47	Department of Agriculture and Consumer Services			
48	Total	-\$1,757,276	-\$3,179,652	
49	Department of Forestry			
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	Item Details(\$)		Appropriations(\$)	
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	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Reduce funding for the Southwest Virginia Water			
2	Construction Grants	\$0	-\$225,000	
3	Reduce funding for the Southeast Rural			
4	Community Assistance Project (SERCAP)	\$0	-\$200,469	
5	Reduce funding for the Seed Program	-\$30,000	-\$200,000	
6	Reduce funding for the research and development			
7	centers	\$0	-\$75,000	
8	Reduce funding for the Indoor Plumbing			
9	Rehabilitation Grant Program	-\$1,600,000	-\$1,600,000	
10	Department of Housing and Community			
11	Development Total	-\$3,817,068	-\$5,800,214	
12	Department of Labor and Industry			
13	Remove additional funding for pay practices	\$0	-\$17,238	
14	Defer recruitment of Labor Law positions	-\$100,000	\$0	
15	Defer recruitment of one boiler and pressure			
16	vessel inspector	-\$79,000	\$0	
17	Continue temporary work assignment	-\$31,000	\$0	
18	Defer spending safety and health officer			
19	discretionary supplement	-\$255,000	\$0	
20	<i>Additional 2009 Session reductions</i>	<i>\$0</i>	<i>-\$281,378</i>	
21	Department of Labor and Industry Total	-\$465,000	-\$17,238	
22			-\$298,616	
23	Department of Mines, Minerals and Energy			
24	Consolidate field offices	-\$20,000	-\$40,000	
25	Eliminate three positions in the Division of			
26	Geology and Mineral Resources	-\$103,192	-\$206,383	
27	Eliminate a vacant stores and warehouse specialist			
28	position	-\$17,466	-\$34,931	
29	Increase pool bond administration fees	-\$41,700	-\$41,700	
30	Pay annual membership dues with nongeneral			
31	funds	-\$6,100	\$0	
32	Pay operating costs with nongeneral funds	\$0	-\$38,698	
33	Reassign a mineral resources scientist II position	-\$39,603	-\$79,206	
34	Reassign four positions to a federal grant	-\$156,781	-\$313,562	
35	Remove additional funding for pay practices	\$0	-\$36,175	
36	Utilize federal funds for general fund costs	-\$104,320	\$0	
37	Eliminate six positions in the Division of Geology			
38	and Mineral Resources	-\$10,820	-\$287,470	
39	Defer filling a vacant energy management training			
40	coordinator position	-\$54,882	\$0	
41	Absorb Workforce Transition Act retirement costs			
42	in the Virginia Retirement System	-\$208,225	\$0	
43	Delay filling vacant energy management			
44	specialist/program manager position	-\$46,027	\$0	
45	Department of Mines, Minerals and Energy Total	-\$809,116	-\$1,078,125	
46	Virginia Economic Development Partnership			
47	Remove additional funding for pay practices	\$0	-\$43,553	
48	Implement strategies to capture efficiencies	-\$1,000,000	-\$1,000,000	
49			-\$500,000	
50	Virginia Economic Development Partnership Total	-\$1,000,000	-\$1,043,553	
51			-\$543,553	
52	Virginia Tourism Authority			
53	Remove additional funding for pay practices	\$0	-\$18,209	
54	Implement strategies to capture efficiencies	-\$800,000	-\$800,000	
55	Virginia Tourism Authority Total	-\$800,000	-\$818,209	
56	Secretary of Education			
57	Remove additional funding for pay practices	\$0	-\$2,865	
58	Secretary of Education Total	\$0	-\$2,865	
59	Department of Education, Central Office			
60	Operations			
61	Remove additional funding for pay practices	\$0	-\$58,098	
62	Reduce funding for wage positions	-\$400,000	-\$400,000	
63	Use nongeneral funds to support administrative			
64	funding for the Virginia Teacher Corps program	-\$50,033	-\$50,033	

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
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	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Virginia Institute of Marine Science			
2		\$0		-\$57,833
3				-\$2,242,975
4				-\$2,300,808
5	George Mason University			
6		\$0		-\$170,201
7				-\$20,998,292
8				-\$21,168,493
9	James Madison University			
10				-\$5,447,520
11		\$0		-\$104,575
12				-\$5,447,520
13	Longwood University			
14				-\$1,356,876
15		\$0		-\$33,596
16				-\$1,356,876
17	Norfolk State University			
18				-\$2,044,145
19		\$0		-\$54,458
20				-\$2,044,145
21	Old Dominion University			
22				-\$5,645,898
23		\$0		-\$102,116
24				-\$5,645,898
25	Radford University			
26				-\$2,496,321
27		\$0		-\$59,793
28				-\$2,496,321
29	University of Mary Washington			
30		\$0		-\$25,222
31				-\$3,548,600
32				-\$3,573,822
33	University of Virginia			
34		\$0		-\$325,763
35				-\$10,619,554
36				-\$10,619,554
37	University of Virginia's College at Wise			
38				-\$754,459
39		\$0		-\$14,033
40				-\$754,459
41	Virginia Commonwealth University			
42		\$0		-\$281,463
43				-\$10,136,449
44				-\$10,136,449
45	Virginia Community College System			
46				-\$19,874,910
47		\$0		-\$420,607
48				-\$19,874,910
49	Virginia Military Institute			
50		\$0		-\$13,180
51				-\$982,653
52				-\$982,653
53	Virginia Polytechnic Institute and State University			
54		\$0		-\$285,633
55				-\$8,888,823
56				-\$8,888,823
57	VPI Cooperative Extension and Agricultural Experiment Station			
60		\$0		-\$74,478
61				-\$2,307,994
62				-\$2,307,994
63	Virginia State University			
64				-\$2,382,472

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1		\$0		-\$26,919
2				-\$3,784,670
3	Virginia State University Total	-\$1,261,557		-\$3,811,589
4	VSU Cooperative Extension and Agricultural			
5	Research Services			
6		\$0		-\$6,585
7		-\$26,542		-\$26,542
8	VSU Cooperative Extension and Agricultural			
9	Research Services Total	-\$26,542		-\$33,127
10	Frontier Culture Museum of Virginia			
11		-\$75,470		-\$100,608
12		\$0		-\$4,453
13				
14		-\$196,281		-\$171,218
15	Frontier Culture Museum of Virginia Total	-\$271,751		-\$276,279
16	Gunston Hall			
17				
18		\$0		-\$35,518
19				
20		\$0		-\$10,000
21				
22		\$0		-\$3,000
23		\$0		-\$5,020
24		\$0		-\$31,000
25		\$0		-\$2,300
26		\$0		-\$10,000
27		-\$96,838		\$0
28	Gunston Hall Total	-\$96,838		-\$96,838
29	Jamestown-Yorktown Foundation			
30		-\$27,555		-\$27,555
31		\$2,635		-\$24,030
32		-\$93,600		-\$86,600
33		-\$42,889		-\$45,500
34		-\$59,084		-\$52,971
35		-\$28,270		-\$28,270
36		-\$57,893		-\$139,950
37		-\$201,134		-\$121,844
38				
39		-\$50,550		-\$54,050
40		-\$19,626		-\$32,210
41		-\$26,674		-\$35,429
42		-\$47,899		-\$50,888
43		\$0		-\$22,643
44		-\$604,169		-\$545,787
45		-\$62,319		-\$73,943
46	Jamestown-Yorktown Foundation Total	-\$1,319,027		-\$1,341,670
47	The Library of Virginia			
48		\$0		-\$34,134
49		-\$600,000		-\$900,000
50	The Library of Virginia Total	-\$600,000		-\$934,134
51	The Science Museum of Virginia			
52		-\$50,000		\$0
53				
54		-\$36,460		\$0
55		-\$179,060		-\$176,850
56		-\$100,000		-\$100,000
57		\$0		-\$7,852
58	The Science Museum of Virginia Total	-\$365,520		-\$284,702
59	Virginia Commission for the Arts			
60		\$0		-\$1,314
61		-\$10,000		-\$25,000
62				
63		-\$20,000		\$0

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1				
2	Eliminate funding for workshops for arts organizations	-\$12,000	\$0	
3	Reduce funding for general operating support grants	\$0	-\$731,725	
4	Reduce funding for project grants	\$0	-\$75,000	
5	Reduce funding for the performing arts 2010-2011 tour directory	\$0	-\$50,000	
6	Reduce grant awards payments	-\$604,302	\$0	
7	Reduce grant funding through attrition	-\$60,000	\$0	
8	Reduce funding for programs to Virginia arts organizations	-\$114,423	\$0	
9	Reduce funding for the "Writers in Virginia" grant program	-\$3,000	-\$2,000	
10	Eliminate administrative costs of Heritage Awards	-\$5,000	\$0	
11	Reduce technology enhancement grant funds	-\$10,000	-\$25,000	
12	Eliminate "Teacher Incentive" grants	-\$90,000	-\$20,000	
13	Virginia Commission for the Arts Total	-\$928,725	-\$930,039	
14	Virginia Museum of Fine Arts			
15	Reduce non-staff costs	-\$392,043	-\$421,265	
16	Defer discretionary expenses	-\$207,803	-\$47,025	
17	Manage personal services costs	-\$372,438	-\$440,765	
18	Remove additional funding for pay practices	\$0	-\$22,122	
19	Utilize nongeneral fund resources	-\$566,716	-\$638,645	
20	Eliminate one-time costs	\$0	-\$66,300	
21	Virginia Museum of Fine Arts Total	-\$1,539,000	-\$1,636,122	
22	Eastern Virginia Medical School			
23	Administer efficiencies in the Family Medicine Program	-\$44,715	-\$44,715	
24	Realize efficiencies in the Area Health Education Center	-\$13,110	-\$13,110	
25	Realize efficiencies in undergraduate medical education	-\$357,800	-\$357,800	
26	Supplant modeling and simulation funding	-\$84,375	-\$84,375	
27	Eastern Virginia Medical School Total	-\$500,000	-\$500,000	
28	New College Institute			
29	Reduce funding for operational expenses	-\$100,000	-\$100,000	
30	Reduce expenditures for printing and promotion	-\$11,000	-\$11,000	
31	New College Institute Total	-\$111,000	-\$111,000	
32	Institute for Advanced Learning and Research			
33	Eliminate support for special projects and grant development position	-\$60,750	-\$60,750	
34	Eliminate support for general manager, program and client services position	-\$57,845	-\$57,845	
35	Eliminate support planning and academic program development position	-\$146,975	-\$146,975	
36	Eliminate support for technology position	-\$62,573	-\$62,513	
37	Eliminate support for senior associate position	-\$72,225	-\$72,225	
38	Eliminate support for second event planner and marketing position	-\$6,020	-\$38,582	
39	Eliminate support for manger of community engagement wage position	-\$64,892	-\$64,892	
40	Eliminate support for human resources wage position	-\$16,480	-\$16,480	
41	Eliminate support for event planner and marketing position	-\$7,395	-\$7,395	
42	Eliminate support for community engagement position	-\$13,210	-\$13,210	
43	Eliminate support for institutional advancement position	-\$115,193	-\$115,193	
44	2009 Session reduction restoration	\$0	\$240,000	
45	Institute for Advanced Learning and Research Total	-\$623,558	-\$656,060	
46	Roanoke Higher Education Authority		-\$416,060	

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Defer spending on new and replacement furniture			
2	and equipment items	-\$12,000	-\$12,000	
3	Defer software and computer hardware purchases	-\$5,000	-\$5,000	
4	Defer maintenance and repairs of buildings and			
5	grounds	-\$14,939	-\$14,939	
6	Eliminate funding for the economic impact study	-\$5,000	-\$5,000	
7	Reduce spending on office supplies and postage	-\$1,500	-\$1,500	
8	Reduce funding for wage and salary expenses	-\$17,000	-\$17,000	
9	Reduce funding for the contingency reserve			
10	budget	-\$21,700	-\$21,700	
11	Reduce funding for employee travel, training and			
12	the employee recognition program	-\$11,200	-\$11,200	
13	Reduce funding audit and legal expenses	-\$6,000	-\$6,000	
14	Reduce funding for the career center	-\$14,500	-\$14,500	
15	Reduce funding for employee tuition			
16	reimbursement	-\$6,000	-\$6,000	
17	Reduce funding for information technology			
18	expenses	-\$2,100	-\$2,100	
19	Reduce funding for marketing, advertising and			
20	outreach expenses	-\$5,900	-\$5,900	
21	Reduce funding for meeting related expenses	-\$9,000	-\$9,000	
22	<i>2009 Session reduction restoration</i>	\$0	\$60,000	
23	Roanoke Higher Education Authority Total	-\$131,839	-\$131,839	
24			-\$71,839	
25	Southern Virginia Higher Education Center			
26	Reduce costs associated with the search for a new			
27	executive director	-\$20,000	\$0	
28	Defer purchase of the mobile computer laboratory	\$0	-\$25,000	
29	Support the Literacy Program using nongeneral			
30	fund sources	-\$8,000	-\$8,000	
31	Remove additional funding for pay practices	\$0	-\$1,542	
32	Reduce travel budget	-\$10,000	-\$10,000	
33	Reduce support for office supplies and postage	-\$7,000	-\$10,000	
34	Reduce support for an executive administrative			
35	assistant	-\$13,000	-\$13,000	
36	Reduce advertising budget	-\$18,000	-\$18,000	
37	Eliminate the unfilled program coordinator			
38	position	-\$52,890	-\$52,890	
39	Eliminate the unfilled marketing/public relations			
40	position	-\$43,276	-\$50,776	
41	Eliminate part-time CREED program coordinator			
42	position	-\$12,000	-\$16,000	
43	Eliminate contracted lawn care service	-\$5,000	-\$6,500	
44	Eliminate management consulting services	-\$5,000	-\$5,000	
45	<i>2009 Session reduction restoration</i>	\$0	\$208,708	
46	Southern Virginia Higher Education Center Total	-\$194,166	-\$216,708	
47			-\$8,000	
48	Southwest Virginia Higher Education Center			
49	Eliminate overtime	-\$12,000	-\$12,000	
50	Market the Center more cost effectively	-\$25,000	-\$25,000	
51	Reduce expenditures for office and instructional			
52	supplies and equipment.	-\$10,000	-\$10,000	
53	Reduce the amount of funds for travel and			
54	professional development.	-\$8,265	-\$8,265	
55	Remove additional funding for pay practices	\$0	-\$3,414	
56	Adjust positions	-\$69,984	-\$69,984	
57	Delay hiring Research and Development Director	-\$57,220	\$0	
58	Reduce Program Development Incentive Funds	-\$33,030	-\$90,250	
59	<i>2009 Session reduction restoration</i>	\$0	\$80,000	
60	Southwest Virginia Higher Education Center Total	-\$215,499	-\$218,913	
61			-\$138,913	
62	Jefferson Science Associates, LLC			
63	Reduce research and development initiatives	-\$75,156	-\$75,156	
64	Reduce Free Electron Laser (FEL) operations	-\$150,313	-\$150,313	

		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2009	FY2010	FY2009	FY2010
1	Jefferson Science Associates, LLC Total			-\$225,469	-\$225,469
2	Secretary of Finance				
3	Remove additional funding for pay practices		\$0	-\$2,620	
4	Secretary of Finance Total		\$0	-\$2,620	
5	Department of Accounts				
6	Remove additional funding for pay practices		\$0	-\$29,721	
7	Charge localities small purchase charge card				
8	participation fee		\$0	-\$15,000	
9	Charge cost for administration of line of duty				
10	program		-\$100,000	-\$250,000	
11	Adjust fee structure for the fiscal service bureau		\$0	-\$28,496	
12	Department of Accounts Total		-\$100,000	-\$323,217	
13	Department of Accounts Transfer Payments				
14	Change line of duty funding		-\$2,944,516	-\$2,590,145	
15	Department of Accounts Transfer Payments Total		-\$2,944,516	-\$2,590,145	
16	Department of Planning and Budget				
17	Surplus inactive computer equipment		-\$26,478	-\$35,304	
18	Remove additional funding for pay practices		\$0	-\$22,025	
19	Manage turnover and vacancy		-\$168,774	-\$160,938	
20	Reduce funding for school efficiency review				
21	studies		-\$726,553	-\$736,507	
22	Reduce funding to the Council on Virginia's				
23	Future		-\$76,000	-\$76,000	
24	Department of Planning and Budget Total		-\$997,805	-\$1,030,774	
25	Department of Taxation				
26	Recover costs of administering the				
27	Communication Sales and Use Tax and Railroad				
28	and Pipeline programs		-\$115,855	-\$115,855	
29	Delay processing paper returns		-\$75,752	-\$151,504	
30	Implement enhanced compliance initiative		\$1,220,569	\$4,590,769	
31	Reduce agency training		-\$306,783	-\$306,783	
32	Reduce building security		-\$138,496	-\$138,496	
33	Reduce discretionary nonpersonal services costs		-\$282,684	-\$324,860	
34	Reduce information technology costs		-\$1,716,000	-\$1,766,000	
35	Reduce wage payroll		-\$280,281	-\$321,275	
36	Reduce work hours and capture vacancy savings		-\$120,712	-\$20,712	
37	Remove additional funding for pay practices		\$0	-\$221,987	
38	Eliminate positions throughout the agency		-\$44,255	-\$212,685	
39	Department of Taxation Total		-\$1,860,249	\$1,010,612	
40	Department of the Treasury				
41	Eliminate information systems hardware not being				
42	used		-\$36,000	-\$48,000	
43	Capture savings due to lower maintenance costs		-\$30,000	-\$30,000	
44	Reallocate cost of positions to nongeneral fund				
45	sources		-\$310,734	-\$351,343	
46	Recover cost of accounting services		-\$25,000	-\$25,000	
47	Reduce banking services fees		-\$57,000	-\$57,000	
48	Reduce check processing staff		\$0	-\$32,700	
49	Reduce purchase of check stock		-\$118,957	-\$73,616	
50	Reduce purchase of earnings notices paper stock		-\$50,000	-\$75,000	
51	Remove additional funding for pay practices		\$0	-\$11,958	
52	Eliminate vacant positions		-\$269,513	-\$228,936	
53	Department of the Treasury Total		-\$897,204	-\$933,553	
54	Secretary of Health and Human Resources				
55	Remove additional funding for pay practices		\$0	-\$3,072	
56	Secretary of Health and Human Resources Total		\$0	-\$3,072	
57	Comprehensive Services for At-Risk Youth and				
58	Families				
59	Recover excess funding for parental agreements		-\$5,000,000	-\$5,000,000	
60	Reduce number of out of state residential				
61	placements		-\$700,000	-\$1,300,000	
62	Eliminate infrastructure grants		-\$500,000	-\$500,000	
63	Comprehensive Services for At-Risk Youth and				
64	Families Total		-\$6,200,000	-\$6,800,000	

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Department for the Aging			
2	Reduce pass-through funding to Bay Aging for			
3	Adult Day Break Services program	-\$29,779	-\$37,213	
4	Align pass-through funding for the Pharmacy			
5	Connect program	-\$76,856	-\$76,856	
6	Decrease funding for the Virginia Respite Care			
7	Grant program	\$0	-\$109,328	
8	Decrease pass-through funding for the Norfolk			
9	Senior Center	-\$12,731	-\$12,731	
10	Reduce discretionary funding for administration			
11	and support	-\$32,466	-\$17,381	
12	Reduce pass-through funding for Bedford Ride	-\$7,837	\$0	
13	Reduce pass-through funding for the Aging			
14	Together Partnership	-\$15,000	-\$15,000	
15	Reduce pass-through funding for the Oxbow			
16	Center	-\$14,061	-\$14,061	
17	Reduce pass-through funding to Bay Aging for			
18	unmet needs	-\$18,961	-\$18,961	
19	Reduce pass-through funding to Mountain Empire			
20	Older Citizens Inc. Companion Care program	-\$7,942	-\$7,942	
21	Reduce pass-through grant for Mountain Empire			
22	Older Citizens and Junction Center	-\$2,206	-\$2,206	
23	Remove additional funding for pay practices	\$0	-\$2,455	
24	Decrease pass-through funding for Jewish Family			
25	Service of Tidewater	-\$9,729	-\$9,729	
26	Reduce pass-through funding for the Korean			
27	Intergenerational and Multi-Purpose Senior Center	-\$9,501	-\$9,501	
28	Eliminate the administrative funding for Virginia			
29	Respite Care Grant program	\$0	-\$15,085	
30	Department for the Aging Total	-\$237,069	-\$348,449	
31	Department for the Deaf and Hard-of-Hearing			
32	Remove additional funding for pay practices	\$0	-\$2,701	
33	Department for the Deaf and Hard-of-Hearing			
34	Total	\$0	-\$2,701	
35	Department of Health			
36	Layoff the secretary position in Accomack's			
37	Office of Environmental Health Services	\$0	-\$29,664	
38	Eliminate vacant procurement position in the			
39	Office of Environmental Health Services	-\$28,294	-\$43,400	
40	Eliminate vacant secretary position in the Internal			
41	Audit's Office	-\$33,463	-\$16,731	
42	Execute additional administrative reductions in			
43	the Office of Epidemiology	-\$168,445	-\$168,445	
44	Freeze funding for the Physician Financial			
45	Incentives Program	-\$780,964	-\$830,964	
46	Layoff district epidemiologist	\$0	-\$75,000	
47	Layoff Information Technology (IT) Audit			
48	Manager position in Internal Audit	\$0	-\$67,436	
49	Layoff position in the Office of Emergency			
50	Medical Services	\$0	-\$95,000	
51	Reduce Comprehensive Sickle Cell Services in the			
52	Office of Family Health Services	-\$100,000	-\$100,000	
53	Layoff position in the Office of Environmental			
54	Health Services	\$0	-\$86,558	
55	Eliminate vacant position in the Office of			
56	Purchasing and General Services	-\$43,542	-\$43,542	
57	Reallocate expenses to appropriate nongeneral			
58	fund resources in the Office of Drinking Water	-\$35,000	-\$223,796	
59	Redirect equipment rental charge and management			
60	services in the Office of Epidemiology	-\$6,000	-\$6,000	
61	Redirect excess bedding fee revenues in the Office			
62	of Environmental Health Services	\$0	-\$60,000	
63	Reduce administrative expenses in the Office of			
64	Family Health	\$0	-\$66,971	

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
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		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Reduce Virginia Tech soils scientist contract by				
2	one contractor in the Office of Environmental				
3	Health Services				
4	Reduce funding to Bedford Hospice House, Inc.	-\$60,539		-\$90,808	
5	Reduce funding to St. Mary's Health Wagon	-\$10,000		-\$10,000	
6	Reduce funding to the Arthur Ashe Health Center	-\$4,750		-\$4,750	
7	Reduce funding to the Chesapeake Adult General	-\$10,000		-\$20,000	
8	Medical Clinic				
9	Reduce funding to the Fan Free Clinic	-\$5,000		-\$5,000	
10	Reduce funding to the Jeanie Schmidt Free Clinic	-\$5,000		-\$5,000	
11	Reduce funding to the Louisa County Resource				
12	Council				
13	Reduce funding relative to increased				
14	environmental fee revenues in the local health				
15	districts	-\$568,727		-\$119,732	
16	Require the Virginia Retirement System to absorb				
17	Workforce Transition Act retirement costs	-\$80,216		\$0	
18	Reduce funding to the Southwest Virginia				
19	Graduate Medical Education Consortium	-\$14,056		-\$28,112	
20	Reduce funding to Virginia Health Information	-\$43,644		\$0	
21	Turnover and vacancy savings in the Office of				
22	Drinking Water	-\$77,289		\$0	
23	Transfer support of positions to nongeneral fund				
24	resources in the Roanoke Health District	-\$54,192		-\$54,192	
25	Reduce funding to the Patient Advocate				
26	Foundation	-\$25,000		-\$25,000	
27	Supplant general fund support within the				
28	department with a portion of the Virginia Vital				
29	Statistics Automation Fund	\$0		-\$518,421	
30	Supplant general fund support for the Heart				
31	Disease and Stroke Prevention Grant	-\$150,000		-\$150,000	
32	Reduce operating expenses in the Office of				
33	Environmental Health Services	-\$10,000		-\$20,000	
34	Revert eVA fee rebate	-\$37,000		\$0	
35	Eliminate one position in the Office of Family				
36	Health Services	\$0		-\$29,722	
37	Require all department employees to participate in				
38	direct deposit and opt-out receiving earnings				
39	notices	-\$5,000		-\$10,000	
40	Replace general fund support for the Managed				
41	Care Health Insurance Plans (MCHIP) Program				
42	with nongeneral funds	-\$170,000		-\$170,000	
43	Replace general fund support for administrative				
44	operating expenses with nongeneral funds in				
45	central office administration	\$0		-\$600,000	
46	Remove additional funding for pay practices	\$0		-\$350,996	
47	Reduce Women, Infants, and Children (WIC)				
48	Farmer's Market funding in the Office of Family				
49	Health Services	-\$257,156		-\$278,373	
50	Change position funding in the Office of				
51	Epidemiology	-\$20,366		-\$20,366	
52	Reduce funding to the Old Towne Medical Center	-\$2,500		-\$2,500	
53	Revert fleet management savings	-\$126,739		-\$126,739	
54	Cancel research grant with Virginia Tech within				
55	the Office of Environmental Health Services	-\$45,000		\$0	
56	Allow qualifying individuals to receive				
57	contraceptive services from public and private				
58	providers	\$0		-\$100,000	
59	Accelerate the X-ray registration and inspection				
60	program's dependence on special funds in the				
61	Office of Epidemiology	-\$135,708		-\$135,708	
62	Abolish three wage investigator positions in the				
63	Office of Human Resources	-\$51,434		-\$51,434	

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Capture funding for electronic health records pilot			
2	project	-\$95,000	-\$95,000	
3	Eliminate the Better Beginnings Program funding			
4	in the Office of Family Health Services	-\$131,776	-\$131,776	
5	Department of Health Total	-\$7,405,458	-\$11,369,236	
6			-\$11,309,236	
7	Department of Mental Health, Mental Retardation			
8	and Substance Abuse Services			
9	<i>Department of Behavioral Health and</i>			
10	<i>Developmental Services</i>			
11	Reduce central office staffing levels	-\$1,749,746	-\$2,489,553	
12	Reduce computer equipment	-\$19,039	-\$19,039	
13	Reduce facility reimbursement for special			
14	hospitalization	-\$132,000	-\$132,000	
15	Reduce jail diversion expansion services	-\$330,000	-\$330,000	
16	Reduce number of copiers	-\$10,296	-\$20,592	
17	Reduce appropriation for prepaid items	-\$1,500,000	\$0	
18	Reduce travel expenses	-\$13,494	\$0	
19	Remove additional funding for pay practices	\$0	-\$82,290	
20	Reduce staff training contract with University of			
21	Virginia	-\$31,200	-\$46,800	
22	Maintain vacant positions	-\$872,059	-\$967,366	
23	Eliminate wage positions	\$0	-\$330,000	
24	Use funds collected for background screenings	-\$147,600	-\$100,000	
25	Eliminate use of University Data Analysis Center	-\$6,000	\$0	
26	Eliminate use of medical and psychiatric contract			
27	inspectors	-\$3,000	\$0	
28	Eliminate use of contract professional inspectors	-\$23,000	\$0	
29	Eliminate SharePoint service	\$0	-\$4,100	
30	Eliminate funding for new scholarships in child			
31	psychology	-\$80,000	-\$333,197	
32	Eliminate funding for manpower contract	-\$17,500	-\$17,500	
33	Eliminate cultural competency conference	\$0	-\$75,000	
34	Eliminate use of wage employees for data entry	-\$1,000	\$0	
35	Eliminate use of contract consumer inspectors	-\$3,500	\$0	
36	Department of Mental Health, Mental Retardation			
37	and Substance Abuse Services Total			
38	<i>Department of Behavioral Health and</i>			
39	<i>Developmental Services Total</i>	-\$4,939,434	-\$4,947,437	
40	Grants To Localities			
41	Reduce funding for administrative costs	-\$12,400,000	-\$12,400,000	
42	Grants To Localities Total	-\$12,400,000	-\$12,400,000	
43	Mental Health Treatment Centers			
44	Consolidate support services at state facilities	-\$2,001,056	-\$2,001,056	
45	Remove additional funding for pay practices	\$0	-\$790,916	
46	Use nongeneral fund balances to replace general			
47	fund	-\$5,000,000	\$0	
48	Mental Health Treatment Centers Total	-\$7,001,056	-\$2,791,972	
49	Mental Retardation Training Centers			
50	<i>Intellectual Disabilities Training Centers</i>			
51	Remove additional funding for pay practices	\$0	-\$410,010	
52	Mental Retardation Training Centers Total			
53	<i>Intellectual Disabilities Training Centers Total</i>	\$0	-\$410,010	
54	Virginia Center for Behavioral Rehabilitation			
55	Remove additional funding for pay practices	\$0	-\$16,488	
56	Virginia Center for Behavioral Rehabilitation			
57	Total	\$0	-\$16,488	
58	Department of Rehabilitative Services			
59	Reduce general funds that support Vocational			
60	Rehabilitation program	-\$422,760	-\$500,000	
61	Eliminate one administrative position assigned to			
62	the Program Policy and Planning Division	-\$93,346	-\$93,346	
63	Reduce discretionary expenditures in the central			
64	office administration	-\$230,000	-\$230,000	

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
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		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Reduce state park education programs	-\$150,000		-\$150,000	
2	Reduce state park staff training	-\$63,000		-\$63,000	
3	Reduce state park volunteer program support	-\$38,153		-\$50,000	
4	Reduce support to Chippokes Plantation Farm				
5	Foundation	-\$10,681		-\$10,681	
6	Reduce various administrative expenses	-\$64,700		-\$74,933	
7	Reduce wage expense in planning and recreation				
8	resources	-\$11,400		-\$11,400	
9	Reduce water quality implementation support	-\$200,000		-\$200,000	
10	Remove additional funding for pay practices	\$0		-\$93,033	
11	Restructure positions	\$0		-\$21,425	
12	Restructure nutrient management program central				
13	office responsibilities	\$0		-\$60,000	
14	Supplant personal service costs	-\$50,000		-\$50,000	
15	Transfer funding for grant manager position	\$0		-\$70,000	
16	Transfer one position to nongeneral funds	-\$68,386		-\$68,386	
17	Transfer oversight of state higher education				
18	construction projects	\$0		-\$20,000	
19	Reduce funding for the Conservation Reserve				
20	Enhancement Program	-\$685,473		-\$435,473	
21	Reduce wage costs in the state park reservation				
22	center	-\$49,861		-\$49,861	
23	Defer state park maintenance and preventive				
24	maintenance projects	-\$378,553		-\$378,553	
25	Supplant accounting wage costs	-\$48,842		-\$48,842	
26	Reduce equipment purchases in state parks	-\$850,000		-\$850,000	
27	Absorb Workforce Transition Act retirement costs				
28	in the Virginia Retirement System	-\$36,325		\$0	
29	Capture turnover and vacancy savings	-\$115,308		-\$115,308	
30	Combine functions within public communications				
31	office	-\$43,400		-\$43,400	
32	Decrease frequency of parks visitor statistical				
33	survey	-\$15,000		-\$15,000	
34	Delay opening of new state park facilities and				
35	close group campground in disrepair	-\$36,602		-\$36,602	
36	Eliminate administration wage positions	-\$34,370		-\$39,516	
37	Eliminate general fund support for repairs to the				
38	Soil and Water Conservation Districts owned				
39	dams	-\$866,000		-\$866,000	
40	Eliminate Natural Heritage specialist position	-\$36,208		-\$47,401	
41	Eliminate natural heritage stewardship position	-\$53,699		-\$69,338	
42	Eliminate natural heritage wage position	-\$21,879		-\$21,879	
43	Reduce annual operating support to the soil and				
44	water conservation districts	-\$203,697		\$0	
45	Consolidate administrative staff	\$12,325		-\$24,000	
46	Reduce current telephone system expenses	-\$57,500		-\$115,000	
47	Eliminate position in design and construction	-\$81,000		-\$81,000	
48	Reduce annual operating support to the 47 local				
49	Soil and Water Conservation Districts	\$0		-\$407,394	
50	Provide training with nongeneral fund position	\$0		-\$92,790	
51	Postpone various natural resource management				
52	activities in state parks	-\$133,983		-\$100,000	
53	Fund legal services expenses with nongeneral				
54	fund resources	-\$75,000		-\$75,000	
55	Eliminate vacant position in the Chesapeake Bay				
56	local assistance division	-\$47,000		-\$47,000	
57	Eliminate vacant position in finance office	-\$53,354		-\$53,354	
58	Eliminate state parks vacant positions	-\$200,690		-\$200,690	
59	Eliminate state parks central office wage positions	-\$50,000		-\$90,972	
60	Increase responsible land disturber fees	-\$60,000		-\$125,000	
61	Department of Conservation and Recreation Total	-\$5,055,106		-\$5,652,098	
62	Department of Environmental Quality				
63	Reduce water permitting staff	-\$67,592		-\$560,402	

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Absorb Workforce Transition Act retirement costs			
2	in the Virginia Retirement System	-\$986,000	\$0	
3	Eliminate competitive water supply planning			
4	grants	\$0	-\$100,000	
5	Reduce air inspection program	-\$342,774	-\$1,000,000	
6	Reduce contracts for water quality monitoring			
7	standards attainment	-\$200,000	-\$200,000	
8	Reduce environmental education staffing	-\$44,020	-\$88,040	
9	Reduce management staff and administrative staff	-\$185,855	-\$1,287,478	
10	Reduce match for Virginia revolving loan fund			
11	program	-\$2,983,500	\$0	
12	Reduce pollution prevention staff	-\$25,000	-\$50,000	
13	Remove additional funding for pay practices	\$0	-\$114,443	
14	Reduce wastewater engineering staff	-\$84,597	-\$736,377	
15	Reduce travel, training and supplies	-\$134,870	-\$127,888	
16	Reduce staffing levels in the hazardous waste			
17	program	-\$92,096	-\$416,503	
18	Reduce wastewater treatment construction			
19	assistance staff	\$33,496	-\$255,355	
20	Department of Environmental Quality Total	-\$5,112,808	-\$4,936,486	
21	Department of Historic Resources			
22	Eliminate administrative position	\$2,636	-\$53,000	
23	Reduce grant payments to Montpelier	-\$94,729	-\$94,729	
24	Eliminate accounts payable position	-\$47,000	-\$47,000	
25	Eliminate procurement officer position	-\$59,000	-\$59,000	
26	Eliminate project reviewer position	-\$69,000	-\$69,000	
27	Eliminate wage position in regional office	-\$12,286	-\$12,286	
28	Reduce funding to cost share program	-\$120,000	-\$120,000	
29	Remove additional funding for pay practices	\$0	-\$5,321	
30	Defer equipment upgrades	-\$40,000	\$0	
31	Department of Historic Resources Total	-\$439,379	-\$460,336	
32	Marine Resources Commission			
33	Reduce general fund support for oyster			
34	replenishment	-\$386,833	-\$481,933	
35	Remove additional funding for pay practices	\$0	-\$30,292	
36	Supplant general fund support with recreational			
37	fishing license revenue to support marine police	-\$243,416	-\$255,966	
38	Use balance of maintenance reserve funding from			
39	the agency operations station project	-\$70,000	\$0	
40	Marine Resources Commission Total	-\$700,249	-\$768,191	
41	Virginia Museum of Natural History			
42	Eliminate supervisor position	\$6,431	-\$55,013	
43	Eliminate research area	\$28,805	-\$114,937	
44	Remove additional funding for pay practices	\$0	-\$8,400	
45	Improve the efficiency of agency support services	-\$139,956	-\$118,576	
46	Absorb Workforce Transition Act retirement costs			
47	in the Virginia Retirement System	-\$70,421	\$0	
48	Eliminate vacant collections manager position	-\$39,915	-\$54,817	
49	Eliminate administrative position	\$19,757	-\$43,365	
50	Eliminate publications position	-\$213	-\$48,389	
51	Cut custodial services by 60 percent	-\$36,062	-\$36,062	
52	Close on certain days	-\$152,953	\$0	
53	Virginia Museum of Natural History Total	-\$384,527	-\$479,559	
54	Secretary of Public Safety			
55	Remove additional funding for pay practices	\$0	-\$2,790	
56	Secretary of Public Safety Total	\$0	-\$2,790	
57	Commonwealth's Attorneys' Services Council			
58	Reduce office supply costs	-\$1,000	-\$1,000	
59	Eliminate wage positions for research assistants	-\$12,379	-\$12,379	
60	Eliminate program costs	-\$1,221	-\$1,221	
61	Forgo non-VITA system upgrades	-\$2,400	-\$2,400	
62	Eliminate executive training program	-\$8,000	-\$8,000	
63	Eliminate discretionary program costs	-\$2,000	-\$2,000	
64	Eliminate agency letterhead	-\$600	-\$600	

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Eliminate website upgrade	-\$4,000	-\$4,000	
2	Improve efficiency of agency support services	-\$12,500	-\$12,500	
3	Reduce cost of legislative research	-\$400	-\$400	
4	Reduce curriculum committee meeting	-\$1,000	-\$1,000	
5	Remove additional funding for pay practices	\$0	-\$1,942	
6	Reduce professional membership affiliations	-\$2,000	-\$2,000	
7	Reduce use of printed materials	-\$1,250	-\$1,250	
8	Reduce professional resource materials	-\$561	-\$561	
9	Implement service reductions	-\$20,000	-\$20,000	
10	Reduce information technology administrative			
11	costs	-\$3,000	-\$3,000	
12	Commonwealth's Attorneys' Services Council			
13	Total	-\$72,311	-\$74,253	
14	Department of Correctional Education			
15	Remove additional funding for pay practices	\$0	-\$194,151	
16	Reduce operating funds	-\$1,086,315	-\$1,077,051	
17	Eliminate vacant positions	-\$969,612	-\$969,612	
18	Eliminate positions due to staff relocation	-\$975,000	-\$1,500,000	
19	Absorb Workforce Transition Act retirement costs			
20	in the Virginia Retirement System	-\$230,039	\$0	
21	Department of Correctional Education Total	-\$3,260,966	-\$3,740,814	
22	Department of Corrections			
23	Reduce funding available for substance abuse			
24	treatment of offenders	-\$200,000	-\$400,000	
25	Reduce sanitarian positions	-\$72,570	-\$72,570	
26	Reduce treatment staff at Indian Creek			
27	Correctional Center	-\$68,587	-\$366,726	
28	Reduce warehouse staff	-\$186,678	-\$985,499	
29	Remove additional funding for pay practices	\$0	-\$2,350,248	
30	Streamline procurement	-\$104,354	-\$581,222	
31	Cease operation of therapeutic transitional			
32	community program	-\$972,000	-\$3,125,700	
33	Use funds for drug testing more efficiently	-\$100,000	-\$100,000	
34	Close Tazewell Field Unit	-\$532,208	-\$2,506,695	
35	Eliminate drug court positions	-\$100,659	-\$301,978	
36	Eliminate day reporting program and increase			
37	electronic surveillance	-\$495,379	-\$1,145,686	
38	Eliminate Controller's office	-\$8,336	-\$194,732	
39	Eliminate contracts for food service	-\$46,763	-\$851,551	
40	Reduce fiscal technician positions in central office	-\$91,276	-\$91,276	
41	Defer institutional equipment purchases	-\$3,630,971	\$0	
42	Eliminate headquarters buyer	-\$56,726	-\$56,726	
43	Close White Post Detention Center	-\$744,620	-\$2,633,648	
44	Eliminate accountant position in central office	-\$59,190	-\$59,190	
45	Close Southampton Correctional Center	-\$2,123,565	-\$13,965,507	
46	Close Pulaski Correctional Center	-\$1,651,142	-\$7,278,549	
47	Close Chatham Diversion Center	\$0	-\$749,009	
48	Capture contractual savings	\$0	-\$203,468	
49	Adjust funding for supervision of sexually violent			
50	predators	-\$500,000	-\$500,000	
51	Absorb Workforce Transition Act retirement costs			
52	in the Virginia Retirement System	-\$240,820	\$0	
53	Close Dinwiddie Field Unit	-\$578,062	-\$2,708,635	
54	Increase overall agency turnover and vacancy rate	-\$2,191,867	\$0	
55	Reduce counselors throughout system	-\$263,751	-\$1,400,804	
56	Consolidate medical services analysis function	-\$31,660	-\$94,980	
57	Realign headquarters financial reporting functions	-\$13,569	-\$321,749	
58	Eliminate headquarters finance and real estate			
59	coordinator	-\$31,708	-\$31,708	
60	Eliminate vacant clerical positions	-\$416,929	-\$416,929	
61	Eliminate unfilled probation and parole positions	\$0	-\$300,000	
62	Eliminate regional human capital positions	-\$32,743	-\$174,729	
63	Eliminate regional environmental staff	-\$30,067	-\$160,504	
64	Eliminate one internal auditor position	-\$8,181	-\$53,274	

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Eliminate psychologist positions	-\$30,406	-\$162,088	
2	Eliminate headquarters office services specialist	-\$35,691	-\$35,691	
3	Eliminate one Community Corrections			
4	management level position and support staff	-\$4,099	-\$113,321	
5	Eliminate parole examiner position	-\$24,986	-\$74,957	
6	Eliminate position of chief of Architect and			
7	Engineering Section	-\$123,048	-\$123,048	
8	Eliminate program assessment specialist position	-\$80,249	-\$83,738	
9	Eliminate headquarters stockroom supervisor	-\$57,489	-\$57,489	
10	Additional budget reductions	\$0	-\$1,500,000	
11	Department of Corrections Total	-\$15,940,349	-\$46,333,624	
12	Department of Criminal Justice Services			
13	Reduce hours for wage employees	-\$89,870	-\$143,790	
14	Reduce funding for school resource officers	\$0	-\$146,169	
15	Revert general fund balances	-\$431,559	\$0	
16	Reduce funding for public inebriate centers	-\$68,701	-\$137,402	
17	Reduce court appointed special advocate awards	\$0	-\$158,432	
18	Reduce classified staff	\$0	-\$494,894	
19	Eliminate funding for Fairfax Partnership on			
20	Youth	\$0	-\$75,000	
21	Eliminate funding for Chesterfield Day Reporting	-\$100,000	-\$100,000	
22	Reduce regional training academy awards	\$0	-\$108,018	
23	Reduce the quantity of training offerings	-\$108,000	\$0	
24	Remove additional funding for pay practices	\$0	-\$32,585	
25	Reduce juvenile accountability block grant awards	\$0	-\$40,865	
26	Department of Criminal Justice Services Total	-\$798,130	-\$1,437,155	
27	Department of Emergency Management			
28	Reduce clothing purchases	-\$20,650	-\$20,650	
29	Eliminate software training	-\$4,300	\$0	
30	Eliminate information technology position	\$0	-\$65,000	
31	Elimination of contracted services	-\$11,000	-\$11,000	
32	Reduce conference expenses	-\$30,945	-\$30,945	
33	Reduce equipment and furniture purchases	-\$134,275	-\$134,275	
34	Reduce office supply purchases	-\$38,229	-\$38,229	
35	Reduce printing services	-\$8,150	-\$15,350	
36	Reduce employee and reservist training	-\$180,315	-\$180,315	
37	Eliminate heater meals	-\$4,000	-\$4,000	
38	Delay Global Positioning System (GPS) unit			
39	upgrades	-\$4,000	-\$4,077	
40	Eliminate employee tuition reimbursements	\$0	-\$5,000	
41	Continue holding positions vacant	-\$186,249	-\$172,145	
42	Capture capital outlay balance	-\$26,263	\$0	
43	Reduce regional training and workshop travel			
44	costs	-\$30,591	-\$30,923	
45	Reduce regional training and workshops	-\$44,788	-\$44,788	
46	Reduce student mileage reimbursement	-\$18,450	-\$25,600	
47	Reduce travel expenses	-\$52,930	-\$58,000	
48	Department of Emergency Management Total	-\$795,135	-\$840,297	
49	Department of Fire Programs			
50	Eliminate position	\$0	-\$72,800	
51	Eliminate conferences	-\$25,000	-\$25,000	
52	Eliminate wage position	-\$30,100	-\$30,100	
53	Reduce wage hours	-\$55,842	-\$55,842	
54	Consolidate regional office space	\$0	-\$19,000	
55	Department of Fire Programs Total	-\$110,942	-\$202,742	
56	Department of Forensic Science			
57	Reduce the number of wage employees	-\$105,209	-\$300,216	
58	Absorb Workforce Transition Act retirement costs			
59	in the Virginia Retirement System	\$0	-\$181,176	
60	Delay payment on maintenance contracts for			
61	scientific equipment	-\$200,000	\$0	
62	Eliminate lodging and per diem reimbursement for			
63	training and certification classes	-\$60,191	-\$103,186	

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1	Eliminate lodging expenses for the training			
2	academy	-\$55,221	-\$110,443	
3	Freeze recruitment of classified positions	-\$367,155	-\$405,941	
4	Reduce director's office staff	-\$69,265	-\$69,739	
5	Reduce the number of training academy sessions	-\$19,801	-\$71,884	
6	Remove additional funding for pay practices	\$0	-\$86,308	
7	Reorganize the Division of Technical Services	\$31,636	-\$394,298	
8	Revert surplus property recoveries	-\$3,934	\$0	
9	Freeze recruitment of positions	-\$28,307	-\$203,470	
10	Department of Forensic Science Total	-\$877,447	-\$1,926,661	
11	Department of Juvenile Justice			
12	Reduce support costs for various administrative			
13	units	-\$167,800	-\$364,960	
14	Reduce court service unit support costs	-\$20,000	-\$20,000	
15	Remove additional funding for pay practices	\$0	-\$485,511	
16	Adjust regional staffing	-\$140,000	-\$470,000	
17	Reduce pass-through funding for court service			
18	units	\$0	-\$366,910	
19	Reduce positions in various administrative units	-\$468,000	-\$859,012	
20	Adjust regional office leased space	\$0	-\$101,480	
21	Absorb Workforce Transition Act retirement costs			
22	in the Virginia Retirement System	-\$146,717	\$0	
23	Cancel Beaumont Transitional Cottage Program	-\$834,000	-\$834,000	
24	Capture capital outlay balance	-\$3,200,000	\$0	
25	Close Camp New Hope	-\$202,000	-\$248,000	
26	Close Chesapeake Community Placement			
27	Program	-\$311,500	-\$623,000	
28	Reduce funding to purchase services for juveniles			
29	on probation and parole in their communities	-\$1,317,380	-\$1,317,380	
30	Compress populations within each of three			
31	institutions	-\$184,100	-\$670,740	
32	Reduce behavioral services positions	-\$923,000	-\$923,000	
33	Reduce court service unit staffing	-\$1,733,000	-\$2,268,000	
34	Close Virginia Wilderness Institute	-\$765,100	-\$1,530,188	
35	Department of Juvenile Justice Total	-\$10,412,597	-\$11,082,181	
36	Department of Military Affairs			
37	Eliminate the police department at the Maneuver			
38	Training Center at Fort Pickett	-\$192,450	-\$400,034	
39	Eliminate director of joint staff position	-\$125,000	-\$150,000	
40	Delay maintenance and repair projects at armories			
41	statewide	-\$218,443	\$0	
42	Defer training and supply purchases	-\$34,765	-\$34,765	
43	Defer purchase of equipment	\$0	-\$20,000	
44	Absorb Workforce Transition Act retirement costs			
45	in the Virginia Retirement System	-\$22,300	\$0	
46	Relocate air guard operations	\$0	-\$155,000	
47	Reduce recruitment incentives	\$0	-\$265,420	
48	Remove additional funding for pay practices	\$0	-\$7,128	
49	Reduce the class size of the Youth Challenge			
50	Program in Virginia Beach	-\$100,725	-\$100,725	
51	Forego hiring of wage staff	\$0	-\$15,000	
52	Department of Military Affairs Total	-\$693,683	-\$1,148,072	
53	Department of State Police			
54	Postpone 115th Basic Trooper School	-\$2,059,440	\$0	
55	Eliminate cash payment for first three hours			
56	worked over 40	-\$1,300,000	-\$843,360	
57	Supplant general fund support for the state police's			
58	med-flight missions	\$0	-\$1,600,000	
59	Hold civilian vacancies	-\$1,642,716	-\$1,669,032	
60	Postpone 116th Basic Trooper School	\$0	-\$910,902	
61	Remove additional funding for pay practices	\$0	-\$633,864	
62	Suspend monthly car washes	-\$100,000	-\$100,000	
63	Reduce wage expenses by approximately			
64	one-third	-\$150,000	-\$300,000	

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1	Department of State Police Total		-\$5,252,156	-\$6,057,158
2	Department of Veterans Services			
3	Reduce cost for supplies and equipment	\$0		-\$10,000
4	Eliminate wage position	-\$47,837		-\$63,783
5	Leave positions vacant	-\$194,414		-\$194,414
6	Reduce capital project support cost	-\$19,276		-\$21,967
7	Reduce discretionary cost	-\$24,595		-\$24,595
8	Reduce grants to communities	-\$27,922		-\$27,922
9	Reduce part-time positions	-\$21,584		\$0
10	Reduce part-time wages	-\$43,078		-\$43,078
11	Reduce wage positions	-\$23,624		-\$47,248
12	Remove additional funding for pay practices	\$0		-\$10,122
13	Transfer position	-\$56,678		-\$75,570
14	Realign administrative offices	-\$77,681		-\$77,681
15	Department of Veterans Services Total		-\$536,689	-\$596,380
16	Virginia Parole Board			
17	Revert part of year-end balance	-\$28,757		\$0
18	Remove additional funding for pay practices	\$0		-\$2,647
19	Reduce travel and defer equipment purchases	-\$20,765		\$0
20	Virginia Parole Board Total		-\$49,522	-\$2,647
21	Secretary of Technology			
22	Remove additional funding for pay practices	\$0		-\$2,182
23	Secretary of Technology Total		\$0	-\$2,182
24	Innovative Technology Authority			
25	Revitalize the Innovative Technology Authority	\$0		-\$458,003
26	Reduce services and investment pool to the			
27	technology growth acceleration program	-\$288,200		-\$290,000
28	Reduce funding to the Virginia Electronic			
29	Commerce Technology Center	-\$125,000		-\$125,000
30	Eliminate support services for technology research			
31	funds	-\$138,259		-\$86,624
32	Innovative Technology Authority Total		-\$551,459	-\$959,627
33	Virginia Information Technologies Agency			
34	Remove additional funding for pay practices	\$0		-\$10,167
35	Restructure business development responsibilities	-\$109,112		-\$145,482
36	Reduce discretionary spending for information			
37	technology governance	-\$83,000		-\$83,000
38	Reduce consulting support for the Investment			
39	Board	-\$145,307		-\$108,937
40	Realign the scope of the change management role			
41	(Virginia Enterprise Applications Program Office)	\$0		-\$37,067
42	Eliminate wage position (Virginia Enterprise			
43	Applications Program Office)	\$0		-\$90,000
44	Eliminate wage position (Virginia Enterprise			
45	Applications Program Office)	\$0		-\$20,090
46	Eliminate contract position (Virginia Enterprise			
47	Applications Program Office)	\$0		-\$15,988
48	Virginia Information Technologies Agency Total		-\$337,419	-\$510,731
49	Department of Aviation			
50	Reduce state aircraft operations and maintenance			
51	funds	-\$6,280		-\$6,280
52	Department of Aviation Total		-\$6,280	-\$6,280
53				
54	1.09.	Not set out.		
55	2.01.	Not set out.		
56	2.02.	Not set out.		
57	2.03.	Not set out.		
58	3.01.	Not set out.		

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1	3.02.	Not set out.			
2	3.03.	Not set out.			
3	4.01.	Not set out.			
4	4.02.	Not set out.			
5	5.01.	Not set out.			
6	5.02.	Not set out.			
7	5.03.	Not set out.			
8	5.04.	Not set out.			
9	5.05.	Not set out.			
10	5.06.	Not set out.			
11	5.07.	Not set out.			
12	5.08.	Not set out.			
13	5.09.	Not set out.			
14	5.10.	Not set out.			
15	6.01.	Not set out.			
16	6.02.	Not set out.			
17	6.03.	Not set out.			
18	6.04.	Not set out.			
19	6.05.	Not set out.			
20	6.06.	Not set out.			
21	7.01.	Not set out.			
22	8.01.	Not set out.			
23	8.02.	Not set out.			
24	9.01.	Not set out.			
25	9.02.	Not set out.			
26	10.	Not set out.			
27	11.	Not set out.			
28	12.	Not set out.			

29 **§ 4-13.00 EFFECTIVE DATE**

30 This act is effective on its passage as provided in § 1-214, Code of Virginia.

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First Year	Second Year	First Year	Second Year
FY2009	FY2010	FY2009	FY2010

1 **ADDITIONAL ENACTMENTS**

2 **2. That Chapter 289 of the Acts of Assembly of 1989, as amended and reenacted by Chapter 888 of the Acts of**
3 **Assembly of 1990 and Chapters 385 and 401 of the Acts of Assembly of 1992, Chapters 139 and 147 of the Acts of**
4 **Assembly of 1994, Chapters 375 and 458 of the Acts of Assembly of 1996, Chapter 464 of the Acts of Assembly of 1998,**
5 **and Chapters 501 and 553 of the Acts of Assembly of 2000, is hereby repealed effective January 1, 2003.**

6 **3. That no provision of this act shall be construed or interpreted to cause the expiration of any provision of Chapter**
7 **896 of the Acts of Assembly of 2007 pursuant to the 22nd enactment of such Chapter.**

8 **4. That the Code of Virginia is amended by adding a section numbered 58.1-615.1 as follows:**

9 **§ 58.1-615.1. Returns by certain dealers.**

10 **A. This section shall apply to any dealer as defined by § 58.1-612, or any direct payment permit holder pursuant to § 58.1-624,**
11 **with taxable sales or purchases of \$12,000,000 or greater for the 12-month period beginning January 1 and ending December**
12 **31 of the immediately preceding calendar year, notwithstanding the provisions of §§ 58.1-615 and 58.1-616. Such dealer or**
13 **direct payment permit holder shall be required to make a payment in each month for the 12-month period that begins in the**
14 **month of June that immediately follows such calendar year and that ends in the month of May that immediately follows such**
15 **month of June. The payment shall be made on or before the 20th day of the respective month.**

16 **Beginning with the month of June, the dealer or direct payment permit holder shall transmit to the Tax Commissioner a return**
17 **showing the gross sales, gross proceeds, or cost price, as the case may be, arising from all transactions taxable under this**
18 **chapter (i) for the first fifteen days of the month, on or before the 20th of the same month, and (ii) for the remaining days in**
19 **the month, on or before the 20th day of the following month.— The dealer or direct payment permit holder shall remit the tax**
20 **due pursuant to this chapter when transmitting such return.**

21 **B. The Tax Commissioner shall develop guidelines implementing the provisions of this section. Such guidelines shall be**
22 **exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).**

23 **C. For purposes of this section, taxable sales or purchases shall be computed without regard to the number of certificates of**
24 **registration held by the dealer. The provisions of this section shall not apply to persons who are required to file only a Form**
25 **ST-7, Consumer's Use Tax Return.**

26 **D. In lieu of the penalties provided in § 58.1-635, except with respect to fraudulent returns, failure to make a timely payment**
27 **or full payment of the sales and use tax liability as provided in subsection A shall subject the dealer or direct payment permit**
28 **holder to a penalty of six percent of the amount of tax underpayment that should have been properly paid to the Tax**
29 **Commissioner. Interest shall accrue as provided in § 58.1-15. The payment required by this section shall become delinquent on**
30 **the first day following the due date set forth in this section if not paid at the minimum amount required.**

31 **E. The provisions of this section shall become effective on May 31, 2010. That § 58.1-402 of the Code of Virginia is**
32 **amended and reenacted as follows:**

33 **§ 58.1-402. Virginia taxable income.**

34 **A. For purposes of this article, Virginia taxable income for a taxable year means the federal taxable income and any other**
35 **income taxable to the corporation under federal law for such year of a corporation adjusted as provided in subsections B, C,**
36 **D, and E.**

37 **For a regulated investment company and a real estate investment trust, such term means the "investment company taxable**
38 **income" and "real estate investment trust taxable income," respectively, to which shall be added in each case any amount of**
39 **capital gains and any other income taxable to the corporation under federal law which shall be further adjusted as provided**
40 **in subsections B, C, D, and E.**

41 **B. There shall be added to the extent excluded from federal taxable income:**

42 **1. Interest, less related expenses to the extent not deducted in determining federal taxable income, on obligations of any state**
43 **other than Virginia, or of a political subdivision of any such other state unless created by compact or agreement to which the**
44 **Commonwealth is a party;**

45 **2. Interest or dividends, less related expenses to the extent not deducted in determining federal taxable income, on obligations**
46 **or securities of any authority, commission or instrumentality of the United States, which the laws of the United States exempt**
47 **from federal income tax but not from state income taxes;**

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- 1 3. *[Repealed.]*
- 2 4. *The amount of any net income taxes and other taxes, including franchise and excise taxes, which are based on, measured*
3 *by, or computed with reference to net income, imposed by the Commonwealth or any other taxing jurisdiction, to the extent*
4 *deducted in determining federal taxable income;*
- 5 5. *Unrelated business taxable income as defined by § 512 of the Internal Revenue Code;*
- 6 6. *The amount of employee stock ownership credit carry-over deducted by the corporation in computing federal taxable income*
7 *under § 404 (i) of the Internal Revenue Code;*
- 8 7. *The amount required to be included in income for the purpose of computing the partial tax on an accumulation distribution*
9 *pursuant to § 667 of the Internal Revenue Code;*
- 10 8. a. *For taxable years beginning on and after January 1, 2004, the amount of any intangible expenses and costs directly or*
11 *indirectly paid, accrued, or incurred to, or in connection directly or indirectly with one or more direct or indirect transactions*
12 *with one or more related members to the extent such expenses and costs were deductible or deducted in computing federal*
13 *taxable income for Virginia purposes.*
- 14 *This addition shall not be required for any portion of the intangible expenses and costs ~~if~~ to the extent that one of the*
15 *following applies:*
- 16 (1) *The corresponding item of income received by the related member is subject to a tax based on or measured by net income*
17 *or capital imposed by Virginia, another state, or a foreign government that has entered into a comprehensive tax treaty with*
18 *the United States government;*
- 19 (2) *The related member derives at least one-third of its gross revenues from the licensing of intangible property to parties who*
20 *are not related members, and the transaction giving rise to the expenses and costs between the corporation and the related*
21 *member was made at rates and terms comparable to the rates and terms of agreements that the related member has entered*
22 *into with parties who are not related members for the licensing of intangible property; or*
- 23 (3) *The corporation can establish to the satisfaction of the Tax Commissioner that the intangible expenses and costs meet both*
24 *of the following: (i) the related member during the same taxable year directly or indirectly paid, accrued or incurred such*
25 *portion to a person who is not a related member, and (ii) the transaction giving rise to the intangible expenses and costs*
26 *between the corporation and the related member did not have as a principal purpose the avoidance of any portion of the tax*
27 *due under this chapter.*
- 28 b. *A corporation required to add to its federal taxable income intangible expenses and costs pursuant to subdivision a may*
29 *petition the Tax Commissioner, after filing the related income tax return for the taxable year and remitting to the Tax*
30 *Commissioner all taxes, penalties, and interest due under this article for such taxable year including tax upon any amount of*
31 *intangible expenses and costs required to be added to federal taxable income pursuant to subdivision a, to consider evidence*
32 *relating to the transaction or transactions between the corporation and a related member or members that resulted in the*
33 *corporation's taxable income being increased, as required under subdivision a, for such intangible expenses and costs.*
- 34 *If the corporation can demonstrate to the Tax Commissioner's sole satisfaction, by clear and convincing evidence, that the*
35 *transaction or transactions between the corporation and a related member or members resulting in such increase in taxable*
36 *income pursuant to subdivision a had a valid business purpose other than the avoidance or reduction of the tax due under this*
37 *chapter, the Tax Commissioner shall permit the corporation to file an amended return. For purposes of such amended return,*
38 *the requirements of subdivision a shall not apply to any transaction for which the Tax Commissioner is satisfied (and has*
39 *identified) that the transaction had a valid business purpose other than the avoidance or reduction of the tax due under this*
40 *chapter. Such amended return shall be filed by the corporation within one year of the written permission granted by the Tax*
41 *Commissioner and any refund of the tax imposed under this article shall include interest at a rate equal to the rate of interest*
42 *established under § 58.1-15 and such interest shall accrue as provided under § 58.1-1833. However, upon the filing of such*
43 *amended return, any related member of the corporation that subtracted from taxable income amounts received pursuant to*
44 *subdivision C 21 shall be subject to the tax imposed under this article on that portion of such amounts for which the*
45 *corporation has filed an amended return pursuant to this subdivision. In addition, for such transactions identified by the Tax*
46 *Commissioner herein by which he has been satisfied by clear and convincing evidence, the Tax Commissioner may permit the*
47 *corporation in filing income tax returns for subsequent taxable years to deduct the related intangible expenses and costs*
48 *without making the adjustment under subdivision a.*
- 49 *The Tax Commissioner may charge a fee for all direct and indirect costs relating to the review of any petition pursuant to this*
50 *subdivision, to include costs necessary to secure outside experts in evaluating the petition. The Tax Commissioner may*
51 *condition the review of any petition pursuant to this subdivision upon payment of such fee.*

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1 No suit for the purpose of contesting any action of the Tax Commissioner under this subdivision shall be maintained in any
2 court of this Commonwealth.

3 c. Nothing in subdivision B 8 shall be construed to limit or negate the Department's authority under § 58.1-446;

4 9. a. For taxable years beginning on and after January 1, 2004, the amount of any interest expenses and costs directly or
5 indirectly paid, accrued, or incurred to, or in connection directly or indirectly with one or more direct or indirect transactions
6 with one or more related members to the extent such expenses and costs were deductible or deducted in computing federal
7 taxable income for Virginia purposes. This addition shall not be required for any portion of the interest expenses and costs, if:

8 (1) The related member has substantial business operations relating to interest-generating activities, in which the related
9 member pays expenses for at least five full-time employees who maintain, manage, defend or are otherwise responsible for
10 operations or administration relating to the interest-generating activities; and

11 (2) The interest expenses and costs are not directly or indirectly for, related to or in connection with the direct or indirect
12 acquisition, maintenance, management, sale, exchange, or disposition of intangible property; and

13 (3) The transaction giving rise to the expenses and costs between the corporation and the related member has a valid business
14 purpose other than the avoidance or reduction of taxation and payments between the parties are made at arm's length rates
15 and terms; and

16 (4) One of the following applies:

17 (i) The corresponding item of income received by the related member is subject to a tax based on or measured by net income
18 or capital imposed by Virginia, another state, or a foreign government that has entered into a comprehensive tax treaty with
19 the United States government;

20 (ii) Payments arise pursuant to a pre-existing contract entered into when the parties were not related members provided the
21 payments continue to be made at arm's length rates and terms;

22 (iii) The related member engages in transactions with parties other than related members that generate revenue in excess of
23 \$2 million annually; or

24 (iv) The transaction giving rise to the interest payments between the corporation and a related member was done at arm's
25 length rates and terms and meets any of the following: (a) the related member uses funds that are borrowed from a party
26 other than a related member or that are paid, incurred or passed-through to a person who is not a related member; (b) the
27 debt is part of a regular and systematic funds management or portfolio investment activity conducted by the related member,
28 whereby the funds of two or more related members are aggregated for the purpose of achieving economies of scale, the
29 internal financing of the active business operations of members, or the benefit of centralized management of funds; (c)
30 financing the expansion of the business operations; or (d) restructuring the debt of related members, or the pass-through of
31 acquisition-related indebtedness to related members.

32 b. A corporation required to add to its federal taxable income interest expenses and costs pursuant to subdivision a may
33 petition the Tax Commissioner, after filing the related income tax return for the taxable year and remitting to the Tax
34 Commissioner all taxes, penalties, and interest due under this article for such taxable year including tax upon any amount of
35 interest expenses and costs required to be added to federal taxable income pursuant to subdivision a, to consider evidence
36 relating to the transaction or transactions between the corporation and a related member or members that resulted in the
37 corporation's taxable income being increased, as required under subdivision a, for such interest expenses and costs.

38 If the corporation can demonstrate to the Tax Commissioner's sole satisfaction, by clear and convincing evidence, that the
39 transaction or transactions between the corporation and a related member or members resulting in such increase in taxable
40 income pursuant to subdivision a had a valid business purpose other than the avoidance or reduction of the tax due under this
41 chapter and that the related payments between the parties were made at arm's length rates and terms, the Tax Commissioner
42 shall permit the corporation to file an amended return. For purposes of such amended return, the requirements of subdivision
43 a shall not apply to any transaction for which the Tax Commissioner is satisfied (and has identified) that the transaction had
44 a valid business purpose other than the avoidance or reduction of the tax due under this chapter and that the related
45 payments between the parties were made at arm's length rates and terms. Such amended return shall be filed by the
46 corporation within one year of the written permission granted by the Tax Commissioner and any refund of the tax imposed
47 under this article shall include interest at a rate equal to the rate of interest established under § 58.1-15 and such interest
48 shall accrue as provided under § 58.1-1833. However, upon the filing of such amended return, any related member of the
49 corporation that subtracted from taxable income amounts received pursuant to subdivision C 21 shall be subject to the tax
50 imposed under this article on that portion of such amounts for which the corporation has filed an amended return pursuant to
51 this subdivision. In addition, for such transactions identified by the Tax Commissioner herein by which he has been satisfied
52 by clear and convincing evidence, the Tax Commissioner may permit the corporation in filing income tax returns for

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- 1 subsequent taxable years to deduct the related interest expenses and costs without making the adjustment under subdivision a.
- 2 The Tax Commissioner may charge a fee for all direct and indirect costs relating to the review of any petition pursuant to this
3 subdivision, to include costs necessary to secure outside experts in evaluating the petition. The Tax Commissioner may
4 condition the review of any petition pursuant to this subdivision upon payment of such fee.
- 5 No suit for the purpose of contesting any action of the Tax Commissioner under this subdivision shall be maintained in any
6 court of this Commonwealth.
- 7 c. Nothing in subdivision B 9 shall be construed to limit or negate the Department's authority under § 58.1-446.
- 8 d. For purposes of subdivision B 9:
- 9 "Arm's length rates and terms" means that (i) two or more related members enter into a written agreement for the transaction,
10 (ii) such agreement is of a duration and contains payment terms substantially similar to those that the related member would
11 be able to obtain from an unrelated entity, (iii) the interest is at or below the applicable federal rate compounded annually for
12 debt instruments under § 1274(d) of the Internal Revenue Code that was in effect at the time of the agreement, and (iv) the
13 borrower or payor adheres to the payment terms of the agreement governing the transaction or any amendments thereto.
- 14 "Valid business purpose" means one or more business purposes that alone or in combination constitute the motivation for
15 some business activity or transaction, which activity or transaction improves, apart from tax effects, the economic position of
16 the taxpayer, as further defined by regulation.
- 17 10. a. For taxable years beginning on and after January 1, 2009, the amount of dividends deductible under §§ 561 and 857 of
18 the Internal Revenue Code by a Captive Real Estate Investment Trust (REIT). For purposes of this subdivision, a REIT is a
19 Captive REIT if:
- 20 (1) It is not regularly traded on an established securities market;
- 21 (2) More than 50 percent of the voting power or value of beneficial interests or shares of which, at any time during the last
22 half of the taxable year, is owned or controlled, directly or indirectly, by a single entity that is (i) a corporation or an
23 association taxable as a corporation under the Internal Revenue Code; and (ii) not exempt from federal income tax pursuant
24 to § 501(a) of the Internal Revenue Code; and
- 25 (3) More than 25% of its income consists of rents from real property as defined in § 856(d) of the Internal Revenue Code.
- 26 b. For purposes of applying the ownership test of subdivision 10 a (2), the following entities shall not be considered a
27 corporation or an association taxable as a corporation:
- 28 (1) Any REIT that is not treated as a Captive REIT;
- 29 (2) Any REIT subsidiary under § 856 of the Internal Revenue Code other than a qualified REIT subsidiary of a Captive REIT;
- 30 (3) Any Listed Australian Property Trust, or an entity organized as a trust, provided that a Listed Australian Property Trust
31 owns or controls, directly or indirectly, 75 percent or more of the voting or value of the beneficial interests or shares of such
32 trust; and
- 33 (4) Any Qualified Foreign Entity.
- 34 c. For purposes of subdivision B 10, the constructive ownership rules prescribed under § 318(a) of the Internal Revenue Code,
35 as modified by § 856(d)(5) of the Internal Revenue Code, shall apply in determining the ownership of stock, assets, or net
36 profits of any person.
- 37 d. For purposes of subdivision B 10:
- 38 "Listed Australian Property Trust" means an Australian unit trust registered as a Management Investment Scheme, pursuant to
39 the Australian Corporations Act, in which the principal class of units is listed on a recognized stock exchange in Australia and
40 is regularly traded on an established securities market.
- 41 "Qualified Foreign Entity" means a corporation, trust, association or partnership organized outside the laws of the United
42 States and that satisfies all of the following criteria:
- 43 (1) At least 75 percent of the entity's total asset value at the close of its taxable year is represented by real estate assets, as
44 defined in § 856(c)(5)(B) of the Internal Revenue Code, thereby including shares or certificates of beneficial interest in any

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1	<i>REIT, cash and cash equivalents, and U.S. Government securities;</i>			
2	<i>(2) The entity is not subject to a tax on amounts distributed to its beneficial owners, or is exempt from entity level tax;</i>			
3	<i>(3) The entity distributes, on an annual basis, at least 85 percent of its taxable income, as computed in the jurisdiction in</i>			
4	<i>which it is organized, to the holders of its shares or certificates of beneficial interest;</i>			
5	<i>(4) The shares or certificates of beneficial interest of such entity are regularly traded on an established securities market or, if</i>			
6	<i>not so traded, not more than 10 percent of the voting power or value in such entity is held directly, indirectly, or</i>			
7	<i>constructively by a single entity or individual; and</i>			
8	<i>(5) The entity is organized in a country that has a tax treaty with the United States.</i>			
9	<i>C. There shall be subtracted to the extent included in and not otherwise subtracted from federal taxable income:</i>			
10	<i>1. Income derived from obligations, or on the sale or exchange of obligations, of the United States and on obligations or</i>			
11	<i>securities of any authority, commission or instrumentality of the United States to the extent exempt from state income taxes</i>			
12	<i>under the laws of the United States including, but not limited to, stocks, bonds, treasury bills, and treasury notes, but not</i>			
13	<i>including interest on refunds of federal taxes, interest on equipment purchase contracts, or interest on other normal business</i>			
14	<i>transactions.</i>			
15	<i>2. Income derived from obligations, or on the sale or exchange of obligations of this Commonwealth or of any political</i>			
16	<i>subdivision or instrumentality of this Commonwealth.</i>			
17	<i>3. Dividends upon stock in any domestic international sales corporation, as defined by § 992 of the Internal Revenue Code, 50</i>			
18	<i>percent or more of the income of which was assessable for the preceding year, or the last year in which such corporation has</i>			
19	<i>income, under the provisions of the income tax laws of the Commonwealth.</i>			
20	<i>4. The amount of any refund or credit for overpayment of income taxes imposed by this Commonwealth or any other taxing</i>			
21	<i>jurisdiction.</i>			
22	<i>5. Any amount included therein by the operation of the provisions of § 78 of the Internal Revenue Code (foreign dividend</i>			
23	<i>gross-up).</i>			
24	<i>6. The amount of wages or salaries eligible for the federal Targeted Jobs Credit which was not deducted for federal purposes</i>			
25	<i>on account of the provisions of § 280C(a) of the Internal Revenue Code.</i>			
26	<i>7. Any amount included therein by the operation of § 951 of the Internal Revenue Code (subpart F income).</i>			
27	<i>8. Any amount included therein which is foreign source income as defined in § 58.1-302.</i>			
28	<i>9. [Repealed.]</i>			
29	<i>10. The amount of any dividends received from corporations in which the taxpaying corporation owns 50 percent or more of</i>			
30	<i>the voting stock.</i>			
31	<i>11. [Repealed.]</i>			
32	<i>12, 13. [Expired.]</i>			
33	<i>14. For taxable years beginning on or after January 1, 1995, the amount for "qualified research expenses" or "basic research</i>			
34	<i>expenses" eligible for deduction for federal purposes, but which were not deducted, on account of the provisions of § 280C(c)</i>			
35	<i>of the Internal Revenue Code.</i>			
36	<i>15. For taxable years beginning on or after January 1, 2000, the total amount actually contributed in funds to the Virginia</i>			
37	<i>Public School Construction Grants Program and Fund established in Chapter 11.1 (§ 22.1-175.1 et seq.) of Title 22.1.</i>			
38	<i>16. For taxable years beginning on or after January 1, 2000, the gain derived from the sale or exchange of real property or</i>			
39	<i>the sale or exchange of an easement to real property which results in the real property or the easement thereto being devoted</i>			
40	<i>to open-space use, as that term is defined in § 58.1-3230, for a period of time not less than 30 years. To the extent a</i>			
41	<i>subtraction is taken in accordance with this subdivision, no tax credit under this chapter for donating land for its preservation</i>			
42	<i>shall be allowed for three years following the year in which the subtraction is taken.</i>			
43	<i>17. For taxable years beginning on and after January 1, 2001, any amount included therein with respect to § 58.1-440.1.</i>			

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1	18. For taxable years beginning on and after January 1, 1999, income received as a result of (i) the "Master Settlement			
2	Agreement," as defined in § 3.2-3100; (ii) the National Tobacco Grower Settlement Trust dated July 19, 1999; and (iii) the			
3	Tobacco Loss Assistance Program, pursuant to 7 C.F.R. Part 1464 (Subpart C, §§ 1464.201 through 1464.205), by (a) tobacco			
4	farming businesses; (b) any business holding a tobacco marketing quota, or tobacco farm acreage allotment, under the			
5	Agricultural Adjustment Act of 1938; or (c) any business having the right to grow tobacco pursuant to such a quota allotment.			
6	19. Effective for all taxable years beginning on and after January 1, 2002, but before January 1, 2005, the indemnification			
7	payments received by contract poultry growers and table egg producers from the U.S. Department of Agriculture as a result of			
8	the depopulation of poultry flocks because of low pathogenic avian influenza in 2002. In no event shall indemnification			
9	payments made to owners of poultry who contract with poultry growers qualify for this subtraction.			
10	20. For taxable years beginning on and after January 1, 2002, any gain recognized as a result of the Peanut Quota Buyout			
11	Program of the Farm Security and Rural Investment Act of 2002 pursuant to 7 C.F.R. Part 1412 (Subpart H, §§ 1412.801			
12	through 1412.811) as follows:			
13	a. If the payment is received in installment payments pursuant to 7 C.F.R. § 1412.807(a)(2), then the entire gain recognized			
14	may be subtracted.			
15	b. If the payment is received in a single payment pursuant to 7 C.F.R. § 1412.807(a)(3), then 20 percent of the recognized			
16	gain may be subtracted. The taxpayer may then deduct an equal amount in each of the four succeeding taxable years.			
17	21. For taxable years beginning on and after January 1, 2004, any amount of intangible expenses and costs or interest			
18	expenses and costs added to the federal taxable income of a corporation pursuant to subdivision B 8 or B 9 shall be			
19	subtracted from the federal taxable income of the related member that received such amount if such related member is subject			
20	to Virginia income tax on the same amount.			
21	22. For taxable years beginning on and after January 1, 2009, any gain recognized from the sale of launch services to space			
22	flight participants, as defined in 49 U.S.C. § 70102, or launch services intended to provide individuals the training or			
23	experience of a launch, without performing an actual launch. To qualify for a deduction under this subdivision, launch			
24	services must be performed in Virginia or originate from an airport or spaceport in Virginia.			
25	23. For taxable years beginning on and after January 1, 2009, any gain recognized as a result of resupply services contracts			
26	for delivering payload, as defined in 49 U.S.C. § 70102, entered into with the Commercial Orbital Transportation Services			
27	division of the National Aeronautics and Space Administration or other space flight entity, as defined in § 8.01-227.8, and			
28	launched from an airport or spaceport in Virginia.			
29	D. For taxable years beginning on and after January 1, 2006, there shall be subtracted from federal taxable income contract			
30	payments to a producer of quota tobacco or a tobacco quota holder as provided under the American Jobs Creation Act of			
31	2004 (P.L. 108-357) as follows:			
32	1. If the payment is received in installment payments, then the recognized gain, including any gain recognized in taxable year			
33	2005, may be subtracted in the taxable year immediately following the year in which the installment payment is received.			
34	2. If the payment is received in a single payment, then 10% of the recognized gain may be subtracted in the taxable year			
35	immediately following the year in which the single payment is received. The taxpayer may then deduct an equal amount in			
36	each of the nine succeeding taxable years.			
37	E. Adjustments to federal taxable income shall be made to reflect the transitional modifications provided in § 58.1-315.			
38	F. Notwithstanding any other provision of law, the income from any disposition of real property which is held by the taxpayer			
39	for sale to customers in the ordinary course of the taxpayer's trade or business, as defined in § 453(l)(1)(B) of the Internal			
40	Revenue Code, of property made on or after January 1, 2009, may, at the election of the taxpayer, be recognized under the			
41	installment method described under § 453 of the Internal Revenue Code, provided that (i) the election relating to the dealer			
42	disposition of the property has been made on or before the due date prescribed by law (including extensions) for filing the			
43	taxpayer's return of the tax imposed under this chapter for the taxable year in which the disposition occurs, and (ii) the dealer			
44	disposition is in accordance with restrictions or conditions established by the Department, which shall be set forth in			
45	guidelines developed by the Department. Along with such restrictions or conditions, the guidelines shall also address the			
46	recapture of such income under certain circumstances. The development of the guidelines shall be exempt from the			
47	Administrative Process Act (§ 2.2-4000 et seq.).			
48	5. That payments made pursuant to § 58.1-615.1 of the Code of Virginia shall be made in accordance with procedures			
49	established by the Tax Commissioner and shall be considered general fund revenue, except with respect to those revenues			
50	required to be distributed under the provisions of §§ 58.1-605 and 58.1-606 of the Code of Virginia. That § 58.1-615.1 of the			
51	Code of Virginia is repealed.			

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1 6. That the State Comptroller shall make no distribution of the taxes collected pursuant to § 58.1-615.1 of the Code of
2 Virginia in accordance with §§ 58.1-605, 58.1-606, 58.1-638, and 58.1-638.1 of the Code of Virginia until the Tax
3 Commissioner makes a written certification to the Comptroller certifying the sales and use tax revenues generated pursuant
4 to § 58.1-615.1. The Tax Commissioner shall certify the sales and use tax revenues generated as soon as practicable after
5 the sales and use tax revenues have been paid into the state treasury in any month for the preceding month .

6 7. That the provisions of the first enactment of this act shall expire at midnight on June 30, 2010. The provisions of the
7 second, third, fourth, fifth and sixth enactment of this act shall have no expiration date. *That the provisions of the fourth*
8 *enactment of this act are effective retroactive to taxable years beginning on and after January 1, 2004.*

9 7. That the provisions of the first enactment of this act shall expire at midnight on June 30, 2010. The provisions of the
10 second, third, fourth, fifth, and sixth enactment of this act shall have no expiration date.