

## 2010 RECONVENED SESSION

REENROLLED

### VIRGINIA ACTS OF ASSEMBLY — CHAPTER 872

An Act to amend and reenact Chapter 781 of the 2009 Acts of Assembly, which appropriated the public revenues and provided a portion of such revenues for the two years ending, respectively, on the thirtieth day of June, 2009, and the thirtieth day of June, 2010, and to amend and reenact § 58.1-301 of the Code of Virginia and to repeal § 58.1-615.1 of the Code of Virginia.

[H 29]

Approved May 7, 2010

Be it enacted by the General Assembly of Virginia:

1. That Items 31, 38, 41, 51, 54.05, 55.05, 58.05, 65.05, 68.05, 69, 70, 71, 72, 73, 74, 75, 76, 76.05, 77, 77.05, 81, 84.05, 85.05, 87, 87.05, 88, 88.05, 89, 90.05, 91.05, 102.05, 103.05, 104, 105, 106.05, 108.05, 109, 110, 114.05, 119.05, 122.05, 124.05, 127.10, 129, 130.05, 131.05, 132, 135, 138, 138.05, 139, 140, 141, 143, 144, 146.05, 147, 151.05, 155.05, 159.05, 163.05, 166.05, 170.05, 174.05, 178.05, 182.05, 186.05, 190.05, 196.05, 200.05, 207.05, 208, 212.05, 218.05, 223.05, 228.05, 229.05, 233.05, 234.05, 235, 235.05, 236.05, 237.05, 238, 241.05, 242.05, 244.05, 245, 245.05, 247.05, 248, 248.05, 249.05, 250.05, 251.05, 252.05, 253, 253.05, 258, 263.05, 264, 265, 267, 267.10, 268, 268.05, 273.05, 275, 276.05, 277, 278, 280, 281, 282.05, 283, 283.05, 284, 287.05, 288.05, 290, 293, 294, 295, 296, 299, 301, 301.05, 304, 305, 306, 308, 310, 311, 312, 314, 315, 315.05, 315.10, 316, 316.05, 322.05, 323, 327.05, 330.05, 331, 334.05, 336.05, 337, 338, 340, 342, 345, 346, 349.05, 357.05, 359, 359.05, 360.05, 360.15, 361, 362, 364.05, 368, 369.05, 373, 374, 375.05, 379.05, 380.05, 382.05, 386.05, 390, 391, 391.05, 395, 397, 398.05, 400, 401, 404.05, 407.05, 408, 408.05, 411, 412, 413.05, 414, 418.05, 419, 420, 422.05, 427.05, 428, 428.05, 429.05, 430, 430.05, 431.10, 433, 434, 435.05, 440.05, 443, 452.05, 453, 454, 455, 456, 457, 458, 459, 460, 462.05, 466.05, 467, 468, 472, 472.10, 473, 475, 475.10, 475.50, 479, 485, 490, 492.10, 493, § 2-0, C-5.05, C-5.20, C-14.20, C-14.70, C-19.15, C-39.15, C-39.20, C-61.40, C-61.50, C-81.63, C-91.20, C-103.10, C-113.05, C-145.05, C-178.10, C-180, § 3-1.01, § 3-2.03, § 3-3.04, § 3-5.04, § 3-6.01, § 4-1.08, § 4-7.01 and § 4-14 of Chapter 781 of the Acts of Assembly of 2009 be hereby amended and reenacted and that the cited chapter be further amended by adding Items 270.10, C-36.90, C-44.40, C-85.20, C-91.30, C-93.10, § 3-3.05, § 3-5.14, § 3-5.15, § 3-5.16, and § 4-1.09.

2. §1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
Unreserved Balance, June 30, 2008	\$1,091,882,000 <i>\$1,114,413,217</i>	\$0	\$1,091,882,000 <i>\$1,114,413,217</i>
Additions to Balance	<i>(\$520,929,566)</i> <i>(\$521,037,013)</i>	\$51,596,043 <i>(\$93,633,460)</i>	<i>(\$469,333,523)</i> <i>(\$614,670,473)</i>
Official Revenue Estimates	\$14,613,939,287	\$15,261,984,687 <i>\$13,988,570,419</i>	\$29,875,923,974 <i>\$28,602,509,706</i>

Revenue			
Stabilization Fund	\$490,000,000	\$0	\$490,000,000
		\$293,400,000	\$783,400,000
Transfers	\$406,889,844	\$441,825,286	\$848,515,130
		\$569,557,774	\$976,447,618
Total General Fund Resources Available for Appropriation	<del>\$16,081,581,565</del> \$16,104,205,335	<del>\$15,755,406,016</del> \$14,757,894,733	<del>\$31,836,987,581</del> \$30,862,100,068

The appropriations made in this act from nongeneral fund revenues are based upon the following:

	First Year	Second Year	Total
Balance, June 30, 2008	\$5,285,343,724	\$0	\$5,285,343,724
Official Revenue Estimates	\$20,534,761,089	\$21,061,960,368 \$23,355,028,764	\$41,596,721,457 \$43,889,789,853
Lottery Proceeds Fund	\$430,500,000	\$430,200,000 \$440,085,400	\$860,700,000 \$870,585,400
Bond Proceeds	\$1,438,201,373	\$621,145,000 \$695,671,000	\$2,059,346,373 \$2,133,872,373
Total Nongeneral Fund Revenues Available for Appropriation	\$27,688,806,186	\$22,113,305,368 \$24,490,785,164	\$49,802,111,554 \$52,179,591,350
TOTAL PROJECTED REVENUES	\$43,770,387,751 \$43,793,011,521	\$37,868,711,384 \$39,248,679,897	\$81,639,099,135 \$83,041,691,418

§ 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts respectively establishing them.

§ 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

§ 6. When used in this act the term:

A. "Current biennium" means the period from the first day of July two thousand eight, through the thirtieth day of June two thousand ten, inclusive.

B. "Previous biennium" means the period from the first day of July two thousand six, through the thirtieth day of June two thousand eight, inclusive.

C. "Next biennium" means the period from the first day of July two thousand ten, through the thirtieth day of June two thousand twelve, inclusive.

D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and which is designated in this act by title and a three-digit agency code.

E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which appropriations are shown.

G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for which the appropriations are shown.

H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent employment.

I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the

Appropriation Act if required to carry out the purpose for which the appropriation is made.

J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details are for information reference only.

K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are defined in the instructions for preparation of the Executive Budget.

§ 7. The total appropriations from all sources in this act have been allocated as follows:

<b>BIENNIUM 2008-10</b>			
	General Fund	Nongeneral Fund	Total
OPERATING EXPENSES	\$32,035,701,533 \$30,977,427,133	\$42,872,094,898 \$43,245,143,045	\$74,907,796,431 \$74,222,570,178
LEGISLATIVE DEPARTMENT	\$136,666,828	\$7,977,268	\$144,644,096
JUDICIAL DEPARTMENT	\$814,937,904 \$815,237,904	\$68,243,312	\$883,181,216 \$883,481,216
EXECUTIVE DEPARTMENT	\$31,083,545,873 \$30,025,000,469	\$41,975,777,970 \$42,348,591,617	\$73,059,323,843 \$72,373,592,086
INDEPENDENT AGENCIES	\$550,928 \$498,182	\$820,096,348 \$820,330,848	\$820,647,276 \$820,829,030
STATE GRANTS TO NONSTATE AGENCIES	\$0 \$23,750	\$0	\$0 \$23,750
CAPITAL OUTLAY EXPENSES	(\$248,650,000) (\$247,737,000)	\$2,459,773,723 \$2,544,318,723	\$2,211,123,723 \$2,296,581,723
<b>TOTAL</b>	<b>\$31,787,051,533</b> <b>\$30,729,690,133</b>	<b>\$45,331,868,621</b> <b>\$45,789,461,768</b>	<b>\$77,118,920,154</b> <b>\$76,519,151,901</b>

§ 8. This chapter shall be known and may be cited as the "2010 Amendments to the 2009 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

**PART 1: OPERATING EXPENSES**

**LEGISLATIVE DEPARTMENT**

1. Not set out.
2. Not set out.
3. Not set out.
4. Not set out.
5. Not set out.
6. Not set out.
7. Not set out.
8. Not set out.
9. Not set out.
10. Not set out.
11. Not set out.
12. Not set out.
13. Not set out.
14. Not set out.
15. Not set out.
16. Not set out.
17. Not set out.
18. Not set out.
19. Not set out.
20. Not set out.
21. Not set out.
22. Not set out.
23. Not set out.
24. Not set out.
25. Not set out.
26. Not set out.
27. Not set out.
28. Not set out.

ITEM 28.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
28.10.	Not set out.			
29.	Not set out.			
30.	Not set out.			
<b>§ 1-1. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)</b>				
31.	Across the Board Reductions (71400) .....		\$0	(\$194,600)
	<b>Legislative Reversion Clearing Account (71401).....</b>	\$0	(\$194,600)	
	<i>Across the Board Reduction (71401)</i>			
	Fund Sources: General .....	\$0	(\$194,600)	
	Authority: Discretionary Inclusion.			
	A. On or before June 30, 2009, the Committee on Joint Rules shall authorize the reversion of \$1,000,000 to the Legislative Department Reversion Clearing Account, representing savings generated by legislative agencies in the first year of the biennium.			
	B. On or before June 30, 2009, the Committee on Joint Rules shall authorize the reversion to the general fund of \$992,745, representing savings generated by legislative agencies in the first year. The total savings amount includes estimated savings within the legislative agencies of:			
	<b>Legislative Agency</b>	<b>Estimated Savings</b>		
	Capitol Police (961)	\$859,282		
	Joint Commission on Technology and Science (847)	\$27,112		
	Joint Legislative Audit and Review Commission (110)	\$54,371		
	Division of Legislative Automated Systems (109)	\$51,980		
	C. On or before June 30, 2010, the Committee on Joint Rules shall authorize the reversion to the general fund of \$2,294,972 representing savings generated by legislative agencies in the first and second year. The total savings amount includes estimated savings within the legislative agencies of:			
	<b>Legislative Agency</b>	<b>Estimated Savings</b>		
	Auditor of Public Accounts (133)	\$1,048,754		
	Virginia Commission on Youth (839)	\$32,740		
	Virginia State Crime Commission (142)	\$53,216		
	Joint Commission on Health Care (844)	\$70,714		
	Joint Commission on Technology and Science (847)	\$10,000		
	Joint Legislative Audit and Review Commission (110)	\$300,000		
	Division of Legislative Automated Systems (109)	\$200,000		
	Division of Legislative Services (107)	\$579,548		
	D. On or before June 30, 2010, the Committee on Joint Rules shall authorize the reversion to the general fund of \$1,000,000 from the Legislative Department Reversion Clearing Account.			
	E. On or before June 30, 2010, the House Committee on Rules shall authorize the reversion to the general fund of \$1,100,000 from the Clerk of the House.			
	F. On or before June 30, 2010, the Senate Committee on Rules shall authorize the reversion to the general fund of \$560,000 from the Clerk of the Senate.			
32.	Not set out.			
	Total for Legislative Department Reversion Clearing Account.....		<b>\$43,970</b>	<b>(\$24,285)</b>
	Fund Sources: General .....	\$43,970	(\$24,285)	
	<b>TOTAL FOR LEGISLATIVE DEPARTMENT.....</b>		<b>\$72,346,048</b>	<b>\$72,298,048</b>

ITEM 32.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
General Fund Positions.....	579.50	579.50		
Nongeneral Fund Positions.....	29.50	29.50		
Position Level .....	609.00	609.00		
Fund Sources: General .....	\$68,357,414	\$68,309,414		
Special.....	\$3,236,284	\$3,236,284		
Trust and Agency .....	\$114,916	\$114,916		
Federal Trust.....	\$637,434	\$637,434		

ITEM 33.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

**JUDICIAL DEPARTMENT**

**§ 1-2. SUPREME COURT (111)**

33.	Not set out.				
34.	Not set out.				
35.	Not set out.				
36.	Not set out.				
37.	Not set out.				
38.	Administrative and Support Services (39900).....			\$29,562,566	\$29,441,846
	General Management and Direction (39901).....	\$29,562,566	\$29,441,846		
	Fund Sources: General.....	\$17,666,459	\$17,666,459		
	Special.....	\$174,375	\$174,375		
	Trust and Agency.....	\$0	\$104,280		
	Dedicated Special Revenue.....	\$10,554,781	\$10,329,781		
	Federal Trust.....	\$1,166,951	\$1,166,951		

Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through 17.1-320 and 17.1-502, Code of Virginia.

A. The Executive Secretary of the Supreme Court shall submit a monthly summary to the Chairmen of the House Appropriations and Senate Finance Committees and to the Director, Department of Planning and Budget, which will report the number of individuals for whom legal or medical services were provided and the nature and cost of such services as are authorized for payment from the criminal fund or the involuntary mental commitment fund.

B. Notwithstanding the provisions of § 19.2-326, Code of Virginia, the amount of attorney's fees allowed counsel for indigent defendants in appeals to the Supreme Court shall be in the discretion of the Supreme Court.

C. The Chief Justice is authorized to reallocate legal support staff between the Supreme Court and the Court of Appeals of Virginia, in order to meet changing workload demands.

D. Prior to January 1 of each year, the Judicial Council and the Committee on District Courts are requested to submit a fiscal impact assessment of their recommendations for the creation of any new judgeships, including the cost of judicial retirement, to the Chairmen of the House and Senate Committees on Courts of Justice, and the House Appropriations and Senate Finance Committees.

E. Included in this Item is \$3,750,000 the first year and \$3,750,000 the second year from the general fund, which may support computer system improvements for the several circuit and district courts.

F. Given the continued concern about providing adequate compensation levels for court-appointed attorneys providing criminal indigent defense in the Commonwealth, the Executive Secretary of the Supreme Court, in conjunction with the Governor, Attorney General, Indigent Defense Commission, representatives of the Indigent Defense Stakeholders Group and Chairmen of the House and Senate Courts of Justice Committees, shall continue to study and evaluate all available options to enhance Virginia's Indigent Defense System.

G. Included in the appropriation for this Item is \$225,000 the first year from the Drug Offender Assessment and Treatment Fund to provide a comprehensive evaluation of drug courts in the Commonwealth.

H. In addition to any filing fee or other fee permitted by law, an electronic access fee may be charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the Supreme Court of Virginia. The amount of this fee shall be set by the Supreme Court of Virginia.

ITEM 38.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

Moneys collected pursuant to this fee shall be deposited into the State Treasury to the credit of the Courts Technology Fund established pursuant to § 17.1-132, to be used to support the costs of statewide electronic filing systems.

I. Included in the appropriation for this item is \$104,280 the second year from the Circuit Court Clerks Technology Fund established pursuant to § 17.1-279.A, Code of Virginia.

*J. Notwithstanding the provisions of § 16.1-69.48 paragraphs A or C, Code of Virginia, the Chief Justice shall direct the Executive Secretary of the Supreme Court to work with the State Treasurer in accordance with § 2.2-1803, Code of Virginia, to develop and implement procedures for the deposit of collections for the Commonwealth directly into the State Treasury for Item 41 General District Courts, Item 42 Juvenile and Domestic Relations General District Courts, Item 43 Combined District Courts and Item 44 Magistrate System. The Executive Secretary and State Treasurer shall implement direct deposit to the State Treasury within a month of this bill's passage.*

Total for Supreme Court.....			<b>\$43,613,458</b>	<b>\$42,984,738</b>
General Fund Positions.....	140.63	138.63		
Nongeneral Fund Positions.....	5.00	6.00		
Position Level .....	145.63	144.63		
Fund Sources: General .....	\$31,692,351	\$31,184,351		
Special.....	\$174,375	\$174,375		
Trust and Agency .....	\$25,000	\$129,280		
Dedicated Special Revenue .....	\$10,554,781	\$10,329,781		
Federal Trust.....	\$1,166,951	\$1,166,951		

39. Not set out.

40. Not set out.

#### General District Courts (114)

41. Pre-Trial, Trial, and Appellate Processes (32100).....			\$95,617,498	<b>\$95,617,498</b> <b>\$95,917,498</b>
Trial Processes (32103) .....	\$77,396,937	\$77,396,937		
Other Court Costs and Allowances (Criminal Fund) (32104) .....	\$13,970,080	\$13,970,080		
Involuntary Mental Commitments (32105).....	\$4,250,481	<del>\$4,250,481</del> \$4,550,481		
Fund Sources: General.....	\$95,617,498	<del>\$95,617,498</del> \$95,917,498		

Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-137, 19.2-163 and 37.1-67.1 et seq., Code of Virginia.

A. Out of the amounts for Pre-Trial, Trial and Appellate Processes shall be paid:

1. The annual salaries of all General District Court judges, \$139,538 from July 1, 2008, to November 24, 2008, \$142,329 from November 25, 2008, to November 24, 2009, and \$142,329 from November 25, 2009, to June 30, 2010. Such salary shall be 90 percent of the annual salary fixed by law for judges of the Circuit Courts and shall represent the total compensation for General District Court Judges and incorporate all supplements formerly paid by the various localities.

2. The salaries of substitute judges and court personnel.

B. There is hereby reappropriated the unexpended balances remaining at the close of business on June 30, 2008, in the appropriation made in Item 33, Chapter 847 Acts of Assembly of 2007, in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary Mental Commitments and the balances remaining in these item details on June 30, 2009.

ITEM 41.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments, may be transferred between Items 41, 42, 43, and 304, as needed, to cover any deficits incurred for Involuntary Mental Commitments by the Supreme Court or the Department of Medical Assistance Services.				
D. The appropriation in this Item for Other Court Costs and Allowances shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
E. Out of the amount appropriated from the general fund for the Criminal Fund in this Item, there shall be transferred an amount not to exceed \$40,000 the first year and not to exceed \$40,000 the second year to the Criminal Injuries Compensation Fund, administered by the Virginia Workers' Compensation Commission, for the administration of the physical evidence recovery kit (PERK) program.				
F. A district court judge shall only be reimbursed for mileage for commuting if the judge has to travel to a courthouse in a county or city other than the one in which the judge resides and the distance between the judge's residence and the courthouse is greater than 25 miles.				
<i>G.1 Notwithstanding the provisions of §§ 16.1-69.6:1 or 17.1-507, Code of Virginia, the total number of authorized judges in any judicial district or circuit shall be reduced by a number equal to the number of judges retiring, dying or resigning from that district or circuit for any authorized judgeship which is vacant or becomes vacant on or after February 15, 2010, and before July 1, 2010, effective upon the resignation, death or retirement date of each such judge.</i>				
<i>2. On or before June 30, 2010, the Director, Department of Planning and Budget, shall authorize the reversion to the general fund of \$750,000 from items within the Judicial Department representing savings generated from the reduction in the number of authorized judges.</i>				
	Total for General District Courts .....		<b>\$95,617,498</b>	<b>\$95,617,498</b> <b>\$95,917,498</b>
	General Fund Positions.....	1,018.10	1,018.10	
	Position Level .....	1,018.10	1,018.10	
	Fund Sources: General.....	\$95,617,498	<del>\$95,617,498</del> \$95,917,498	
42.	Not set out.			
43.	Not set out.			
44.	Not set out.			
	Grand Total for Supreme Court .....		<b>\$374,954,724</b>	<b>\$374,933,484</b> <b>\$375,233,484</b>
	General Fund Positions.....	2,625.71	2,634.71	
	Nongeneral Fund Positions.....	5.00	6.00	
	Position Level .....	2,630.71	2,640.71	
	Fund Sources: General.....	\$362,733,617	<del>\$362,833,097</del> \$363,133,097	
	Special.....	\$474,375	\$474,375	
	Trust and Agency.....	\$25,000	\$129,280	
	Dedicated Special Revenue.....	\$10,554,781	\$10,329,781	
	Federal Trust.....	\$1,166,951	\$1,166,951	
45.	Not set out.			
46.	Not set out.			
47.	Not set out.			

ITEM 48.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
48.	Not set out.				
49.	Not set out.				
50.	Not set out.				
50.05.	Not set out.				
	TOTAL FOR JUDICIAL DEPARTMENT .....			<b>\$442,116,468</b>	<b>\$441,064,748</b> <b>\$441,364,748</b>
	General Fund Positions.....	3,178.71	3,187.71		
	Nongeneral Fund Positions.....	101.00	102.00		
	Position Level .....	3,279.71	3,289.71		
	Fund Sources: General.....	\$407,925,587	<del>\$407,012,317</del> \$407,312,317		
	Special.....	\$9,943,691	\$9,925,961		
	Trust and Agency .....	\$25,000	\$129,280		
	Dedicated Special Revenue .....	\$23,055,239	\$22,830,239		
	Federal Trust.....	\$1,166,951	\$1,166,951		

ITEM 51.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<b>EXECUTIVE DEPARTMENT</b>				
<b>EXECUTIVE OFFICES</b>				
<b>§ 1-3. OFFICE OF THE GOVERNOR (121)</b>				
51.	Administrative and Support Services (79900).....		\$4,017,496	\$4,017,496 \$3,357,838
	General Management and Direction (79901).....	\$4,017,496	\$4,017,496 \$3,357,838	
	Fund Sources: General.....	\$3,835,421	\$3,835,421 \$3,175,763	
	Federal Trust.....	\$182,075	\$182,075	
	Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.			
	Out of this appropriation shall be paid the salary of the Governor, \$175,000 the first year and \$175,000 the second year.			
52.	Not set out.			
53.	Not set out.			
54.	Not set out.			
54.05.	Executive Management (71300).....		(\$567,321)	(\$943,753) (\$1,603,411)
	Savings From Management Actions (71301).....	(\$567,321)	(\$943,753)	
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i> .....	\$0	(\$659,658)	
	Fund Sources: General.....	(\$962,285)	(\$1,446,171) (\$2,105,829)	
	Federal Trust.....	\$394,964	\$502,418	
	Authority: Discretionary Inclusion			
	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.			
	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
	Total for Office of the Governor .....		\$4,363,194	\$3,986,762 \$2,667,446
	General Fund Positions.....	28.67	28.67	
	Nongeneral Fund Positions.....	4.33	4.33	
	Position Level .....	33.00	33.00	
	Fund Sources: General.....	\$3,645,622	\$3,161,736 \$1,842,420	
	Commonwealth Transportation .....	\$140,533	\$140,533	
	Federal Trust.....	\$577,039	\$684,493	

ITEM 55.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

**§ 1-4. LIEUTENANT GOVERNOR (119)**

55.	Not set out.				
55.05.	Executive Management (71300).....			(\$27,937)	(\$11,000) (\$28,857)
	Savings From Management Actions (71301) .....	(\$27,937)	(\$11,000)		
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	\$0	(\$17,857)		
	Fund Sources: General .....	(\$27,937)	(\$11,000) (\$28,857)		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

	Total for Lieutenant Governor .....			<b>\$340,211</b>	<b>\$357,148</b> <b>\$339,291</b>
	General Fund Positions.....	4.00	4.00		
	Position Level .....	4.00	4.00		
	Fund Sources: General.....	\$340,211	\$357,148 \$339,291		

**§ 1-5. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)**

56.	Not set out.				
57.	Not set out.				
58.	Not set out.				
58.05.	Executive Management (71300).....			(\$1,794,482)	(\$2,175,747) (\$2,493,063)
	Savings From Management Actions (71301) .....	(\$1,794,482)	(\$2,175,747)		
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	\$0	(\$317,316)		
	Fund Sources: General .....	(\$2,019,482)	(\$2,325,747) (\$3,245,243)		
	Special.....	\$225,000	\$150,000 \$752,180		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan*

ITEM 58.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
59.	Not set out.			
	Total for Attorney General and Department of Law .....		\$34,733,705	\$34,340,114 \$34,022,798
	General Fund Positions.....	247.60	247.60 243.60	
	Nongeneral Fund Positions.....	72.90	72.90	
	Position Level .....	320.50	320.50 316.50	
	Fund Sources: General .....	\$20,848,175	\$20,544,261 \$19,624,765	
	Special.....	\$7,982,345	\$7,892,668 \$8,494,848	
	Dedicated Special Revenue .....	\$9,129	\$9,129	
	Federal Trust.....	\$5,894,056	\$5,894,056	
60.	Not set out.			
	Grand Total for Attorney General and Department of Law .....		\$36,554,174	\$36,160,583 \$35,843,267
	General Fund Positions.....	247.60	247.60 243.60	
	Nongeneral Fund Positions.....	96.90	96.90	
	Position Level .....	344.50	344.50 340.50	
	Fund Sources: General .....	\$20,848,175	\$20,544,261 \$19,624,765	
	Special.....	\$9,802,814	\$9,713,137 \$10,315,317	
	Dedicated Special Revenue .....	\$9,129	\$9,129	
	Federal Trust.....	\$5,894,056	\$5,894,056	
61.	Not set out.			
61.05.	Not set out.			
62.	Not set out.			
63.	Not set out.			
63.05.	Not set out.			
64.	Not set out.			
<b>§ 1-6. INTERSTATE ORGANIZATION CONTRIBUTIONS (921)</b>				
65.	Not set out.			
65.05.	Executive Management (71300).....		\$0	(\$51,384) (\$63,884)
	Savings From Management Actions (71301).....	\$0	(\$51,384)	
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	<i>\$0</i>	<i>(\$12,500)</i>	

ITEM 65.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Fund Sources: General.....	\$0	(\$51,384) (\$63,884)		
<i>The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
Total for Interstate Organization Contributions.....			\$267,281	\$223,849 \$211,349
Fund Sources: General.....	\$267,281	\$223,849 \$211,349		
TOTAL FOR EXECUTIVE OFFICES.....			\$46,199,534	\$44,456,724 \$42,789,735
General Fund Positions.....	311.27	308.27 304.27		
Nongeneral Fund Positions.....	104.23	104.23		
Position Level .....	415.50	412.50 408.50		
Fund Sources: General.....	\$29,095,054	\$27,334,467 \$25,065,298		
Special.....	\$9,802,814	\$9,713,137 \$10,315,317		
Commonwealth Transportation.....	\$140,533	\$140,533		
Dedicated Special Revenue.....	\$9,129	\$9,129		
Federal Trust.....	\$7,152,004	\$7,259,458		

ITEM 66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<b>OFFICE OF ADMINISTRATION</b>				
<b>§ 1-7. SECRETARY OF ADMINISTRATION (180)</b>				
66.	Not set out.			
67.	Not set out.			
68.	Not set out.			
68.05.	Executive Management (71300).....		(318,070)	<del>(640,719)</del> (1,213,244)
	Savings From Management Actions (71301) .....	(318,070)	(640,719)	
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	\$0	(572,525)	
	Fund Sources: General .....	(318,070)	<del>(640,719)</del> (1,213,244)	
Authority: Discretionary Inclusion				
Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.				
<i>The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
	Total for Secretary of Administration .....		<b>\$7,306,206</b>	<b>\$5,983,557</b> <b>\$5,411,032</b>
	General Fund Positions.....	12.00	12.00	
	Position Level .....	12.00	12.00	
	Fund Sources: General .....	\$7,306,206	<del>\$5,983,557</del> \$5,411,032	
<b>§ 1-8. COMPENSATION BOARD (157)</b>				
69.	Financial Assistance for Sheriffs' Offices and Regional Jails (30700).....		\$412,120,579	\$403,850,112 \$374,566,925
	Financial Assistance for Regional Jail Operations (30710) .....	\$97,314,629	<del>\$102,012,322</del> \$93,691,775	
	Financial Assistance for Local Law Enforcement (30712) .....	\$91,502,373	<del>\$86,680,208</del> \$81,503,589	
	Financial Assistance for Local Court Services (30713)....	\$45,940,669	<del>\$43,305,863</del> \$40,390,182	
	Financial Assistance to Sheriffs (30716) .....	\$12,478,393	<del>\$12,489,193</del> \$12,272,425	
	Financial Assistance for Local Jail Operations (30718) ...	\$164,884,515	<del>\$159,362,526</del> \$146,708,954	
	Fund Sources: General .....	\$406,120,579	<del>\$397,850,112</del> \$257,114,851	
	Dedicated Special Revenue .....	\$6,000,000	\$6,000,000	

ITEM 69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

				\$8,000,000
<i>Federal Trust .....</i>	\$0			\$109,452,074

Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code of Virginia.

A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth shall be as hereinafter prescribed, according to the population of the city or county served and whether the sheriff is charged with civil processing and courtroom security responsibilities only, or the added responsibilities of law enforcement or operation of a jail, or both. Execution of arrest warrants shall not, in and of itself, constitute law enforcement responsibilities for the purpose of determining the salary for which a sheriff is eligible.

2. Whenever a sheriff is such for a county and city together, or for two or more cities, the aggregate population of such political subdivisions shall be the population for the purpose of arriving at the salary of such sheriff under the provisions of this Item and such sheriff shall receive as additional compensation the sum of one thousand dollars.

	July 1, 2008 to June 30, 2009	July 1, 2009 to November 30, 2009	December 1, 2009 to June 30, 2010
<b>Law Enforcement and Jail Responsibility</b>			
Less than 10,000	\$64,798	\$64,798	\$64,798
10,000 to 19,999	\$74,480	\$74,480	\$74,480
20,000 to 39,999	\$81,847	\$81,847	\$81,847
40,000 to 69,999	\$88,964	\$88,964	\$88,964
70,000 to 99,999	\$98,849	\$98,849	\$98,849
100,000 to 174,999	\$109,833	\$109,833	\$109,833
175,000 to 249,999	\$115,613	\$115,613	\$115,613
250,000 and above	\$128,458	\$128,458	\$128,458
<b>Law Enforcement or Jail</b>			
Less than 10,000	\$63,501	\$63,501	\$63,501
10,000 to 19,999	\$72,989	\$72,989	\$72,989
20,000 to 39,999	\$80,209	\$80,209	\$80,209
40,000 to 69,999	\$87,184	\$87,184	\$87,184
70,000 to 99,999	\$96,872	\$96,872	\$96,872
100,000 to 174,999	\$107,635	\$107,635	\$107,635
175,000 to 249,999	\$113,301	\$113,301	\$113,301
250,000 and above	\$126,531	\$126,531	\$126,531
<b>No Law Enforcement or Jail Responsibility</b>			
Less than 10,000	\$59,667	\$59,667	\$59,667
10,000 to 19,999	\$66,296	\$66,296	\$66,296
20,000 to 39,999	\$73,661	\$73,661	\$73,661
40,000 to 69,999	\$81,847	\$81,847	\$81,847
70,000 to 99,999	\$90,942	\$90,942	\$90,942
100,000 to 174,999	\$101,045	\$101,045	\$101,045
175,000 to 249,999	\$106,361	\$106,361	\$106,361
250,000 and above	\$119,466	\$119,466	\$119,466

B. Out of the amounts provided for in this Item, no expenditures shall be made to provide security devices such as magnetometers in standard use in major metropolitan airports.

ITEM 69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

Personnel expenditures for operation of such equipment incidental to the duties of courtroom and courthouse security deputies may be authorized, provided that no additional expenditures for personnel shall be approved for the principal purpose of operating these devices.

C. Notwithstanding the provisions of § 53.1-120, or any other section of the Code of Virginia, unless a judge provides the sheriff with a written order stating that a substantial security risk exists in a particular case, no courtroom security deputies may be ordered for civil cases, not more than one deputy may be ordered for criminal cases in a district court, and not more than two deputies may be ordered for criminal cases in a circuit court. In complying with such orders for additional security, the sheriff may consider other deputies present in the courtroom as part of his security force.

D. Should the scheduled opening date of any facility be delayed for which funds are available in this Item, the Director, Department of Planning and Budget, may allot such funds as the Compensation Board may request to allow the employment of staff for training purposes not more than 45 days prior to the rescheduled opening date for the facility.

E. Consistent with the provisions of paragraph B of Item 76, the Board shall allocate the additional jail deputies provided in this appropriation using a ratio of one jail deputy for every 3.0 beds of operational capacity. Operational capacity shall be determined by the Department of Corrections. No additional deputy sheriffs shall be provided from this appropriation to a local jail in which the present staffing exceeds this ratio unless the jail is overcrowded. Overcrowding for these purposes shall be defined as when the average annual daily population exceeds the operational capacity. In those jails experiencing overcrowding, the Board may allocate one additional jail deputy for every five average annual daily prisoners above operational capacity. Should overcrowding be reduced or eliminated in any jail, the Compensation Board shall reallocate positions previously assigned due to overcrowding in accordance with the Board's staffing standards for alternatives to incarceration programs or court services within the sheriff's office or among other jails in the Commonwealth.

F. Two-thirds of the salaries set by the Compensation Board of medical, treatment and inmate classification positions approved by the Compensation Board for local correctional facilities shall be paid out of this appropriation.

G.1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Master Deputy pay grade to those sheriffs' offices which had certified, on or before January 1, 1997, having a career development plan for deputy sheriffs that meets the minimum criteria set forth by the Compensation Board for such plans. The Compensation Board shall allow for additional grade 9 positions, at a level not to exceed one grade 9 Master Deputy per every five Compensation Board grade 7 and 8 deputy positions in each sheriff's office.

2. Each sheriff who desires to participate in the Master Deputy Program who had not certified a career development plan on or before January 1, 1997, may elect to participate by certifying to the Compensation Board that the career development plan in effect in his office meets the minimum criteria for such plans as set by the Compensation Board. Such election shall be made by July 1 for an effective date of participation the following July 1.

3. Subject to appropriations by the General Assembly for this purpose, funding shall be provided by the Compensation Board for participation in the Master Deputy Program to sheriffs' offices electing participation after January 1, 1997, according to the date of receipt by the Compensation Board of the election by the sheriff.

H. There is hereby reappropriated the unexpended balance in this Item on June 30, 2008, and June 30, 2009.

I. The Compensation Board shall estimate biannually the number of additional law enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of Virginia. Such estimate of the number of positions and related costs shall be included in the Board's biennial budget request submission to the Governor and General Assembly. The allocation of such positions, established by the Governor and General Assembly in Item 76 of this act, shall be determined by the Compensation Board on an annual basis. The annual allocation of these positions to local Sheriff's offices shall be based upon the most recent final population estimate for the locality that is available to the Compensation Board at the time when the agency's

ITEM 69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

annual budget request is completed. The source of such population estimates shall be the Weldon Cooper Center for Public Service of the University of Virginia or the United States Bureau of the Census. For the first year of the biennium, the Compensation Board shall allocate positions based upon the most recent provisional population estimates available at the time the agency's annual budget is completed.

J. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails may be transferred between Items 69 and 70, as needed, to cover any deficits incurred in the programs Financial Assistance for Confinement of Inmates in Local and Regional Facilities, and Financial Assistance for Sheriffs' Offices and Regional Jails.

K.1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Sheriffs' Career Development Program.

2. Following receipt of a sheriff's certification that the minimum requirements of the Sheriffs' Career Development Program have been met, and provided that such certification is submitted by Sheriffs as part of their annual budget request to the Compensation Board, the Board shall increase the annual salary shown in Paragraph A of this Item by the percentage shown below for a twelve-month period effective the following July 1:

a. 9.3 percent increase for all sheriffs who certify their compliance with the established minimum criteria for the Sheriffs' Career Development Program, where such criteria include that a sheriff's office seeking accreditation has been assessed and will be considered for accreditation by the accrediting body no later than March 1, and have achieved accreditation by March 1 from the Virginia Law Enforcement Professional Standards Commission, or the Commission on Accreditation of Law Enforcement agencies, or the American Correctional Association, or,

b. For sheriffs that have not achieved one of the above accreditations:

1. 3.1 percent for all sheriffs who certify their compliance with the established minimum criteria for the Sheriffs' Career Development Program; and

2. 3.1 percent additional increase for sheriffs who certify their compliance with the established minimum criteria for the Sheriffs' Career Development Program and operate a jail; and

3. 3.1 percent additional increase for all sheriffs who certify their compliance with the established minimum criteria for the Sheriffs' Career Development Program and provide primary law enforcement services in the county.

L. Out of the amounts appropriated for Financial Assistance for Regional Jail Operations, \$1,461,181 the first year from the general fund is provided to the Western Virginia Regional Jail Authority to provide funding for the operations of this facility, which is expected to begin housing prisoners on March 9, 2009.

M. Out of the amounts appropriated for Financial Assistance for Regional Jail Operations, \$1,178,494 the first year and a reduction of \$60,622 the second year from the general fund is provided to the Rappahannock Regional Jail Authority to provide funding for the operations of this facility's expansion, which is expected to open in two phases beginning in August 2008.

N. Pursuant to Section 4-1.05.a.4. of this act, \$1,601,505 of the June 30, 2008, balances required to be reappropriated have been transferred to the general fund.

O. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia, \$6,000,000 the first year and ~~\$6,000,000~~ \$8,000,000 the second year from the Wireless E-911 Fund is included in this appropriation for local law enforcement dispatchers to offset dispatch center operations and related costs.

P. Out of the amounts appropriated for Financial Assistance for Regional Jail Operations, \$291,195 the second year from the general fund is provided for the costs associated with the expansion of the Blue Ridge Regional Jail.

Q. This item is subject to the provisions of Item 475.50 of this act.

ITEM 69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

R. Included within this appropriation is \$109,452,074 the second year from federal funds contained in the State Fiscal Stabilization Fund from the American Recovery and Reinvestment Act of 2009. These funds are to support public safety activities, including operating local and regional jails and conducting local law enforcement activities.

S. Notwithstanding the provisions of paragraph A of this Item, the amounts appropriated for Financial Assistance to Sheriffs reflect the removal of funding equivalent to one day's pay in the second year.

T. Included in this Item is a reduction of \$2,401,616 the second year from the general fund for the delayed openings of the Riverside Regional Jail Phase II (\$1,056,196) and the Loudoun Jail expansion (\$1,500,000).

70. Financial Assistance for Confinement of Inmates in Local and Regional Facilities (35600).....			\$80,140,529	<del>\$71,735,798</del> \$68,149,008
Financial Assistance for Local Jail Per Diem (35601) .....	\$54,465,770	<del>\$48,014,917</del> \$45,614,171		
Financial Assistance for Regional Jail Per Diem (35604) .....	\$25,674,759	<del>\$23,720,881</del> \$22,534,837		
Fund Sources: General.....	\$80,140,529	<del>\$71,735,798</del> \$68,149,008		

Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.

A. In the event the appropriation in this Item proves to be insufficient to fund all of its provisions, any amount remaining as of June 1, 2009, and June 1, 2010, may be reallocated among localities on a pro rata basis according to such deficiency.

B. For the purposes of this Item, the following definitions shall be applicable:

1. Effective sentence—a convicted offender's sentence as rendered by the court less any portion of the sentence suspended by the court.

2. Local responsible inmate—(a) any person arrested on a state warrant and incarcerated in a local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any person convicted of a misdemeanor offense and sentenced to a term in a local correctional facility; or (c) any person convicted of a felony offense and given an effective sentence of (i) twelve months or less or (ii) less than one year.

3. State responsible inmate—any person convicted of one or more felony offenses and (a) the sum of consecutive effective sentences for felonies, committed on or after January 1, 1995, is (i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive effective sentences for felonies, committed before January 1, 1995, is more than two years.

C. The individual or entity responsible for operating any facility which receives funds from this Item may, if requested by the Department of Corrections, enter into an agreement with the department to accept the transfer of convicted felons, from other local facilities or from facilities operated by the Department of Corrections. In entering into any such agreements, or in effecting the transfer of offenders, the Department of Corrections shall consider the security requirements of transferred offenders and the capability of the local facility to maintain such offenders. For purposes of calculating the amount due each locality, all funds earned by the locality as a result of an agreement with the Department of Corrections shall be included as receipts from these appropriations.

D. Out of this appropriation, an amount not to exceed \$377,010 the first year and \$377,010 the second year from the general fund, is designated to be held in reserve for unbudgeted medical expenses incurred by local correctional facilities in the care of state responsible felons.

E. The following amounts shall be paid out of this appropriation to compensate localities for the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1, Code of Virginia, or if the prisoner is not housed in a local correctional facility, in an alternative to

ITEM 70.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

incarceration program operated by, or under the authority of, the sheriff or jail board:

1. For local responsible inmates—\$8 per inmate day, or, if the inmate is housed and maintained in a jail farm not under the control of the sheriff, the rate shall be \$22 per inmate day.

2. For state responsible inmates:

a. Who are being held awaiting trial for additional felony charges—\$8 per inmate day.

b. With all pending charges adjudicated:

i. \$8 per inmate day for up to sixty days following the mailing by certified letter or electronic transmission to the Department of Corrections of the final court order within thirty days after the order being issued.

ii. \$14 per inmate day on and after the sixty-first day following the mailing by certified letter or electronic transmission to the Department of Corrections of the final court order within thirty days after the order being issued.

iii. \$14 per inmate day on and after the ninety-first day following the date of final sentence, if the final court order was not mailed by certified letter or electronic transmission to the Department of Corrections within thirty days after the order being issued.

c. Who remain incarcerated in a local correctional facility at the request of the locality—\$8 per inmate day.

3. *Notwithstanding paragraph E.1. and E.2. of this Item, effective March 1, 2010, the payment for local and state responsible inmates being held in a local correctional facility on or after March 1, 2010, shall be as follows:*

a. *For local responsible inmates—\$4 per inmate day, or, if the inmate is housed and maintained in a jail farm not under the control of the sheriff, the rate shall be \$18 per inmate day.*

b. *For state responsible inmates — \$12 per inmate day.*

F. For the payment specified in paragraph E1 of this Item for prisoners in alternative punishment or alternative to incarceration programs:

1. Such payment is intended to be made for prisoners that would otherwise be housed in a local correctional facility. It is not intended for prisoners that would otherwise be sentenced to community service or placed on probation.

2. No such payment shall be made unless the program has been approved by the Department of Corrections or the Department of Criminal Justice Services. Alternative punishment or alternative to incarceration programs, however, may include supervised work experience, treatment, and electronic monitoring programs.

G.1. Except as provided for in paragraph G 2, and notwithstanding any other provisions of this Item, the Compensation Board shall ~~reimburse~~ *provide payment to* any locality with an average daily jail population of under ten in FY 1995 an inmate per diem rate of \$22 per day for local responsible inmates and \$28 per day for state responsible inmates held in these jails in lieu of personal service costs for corrections' officers.

2. Any locality covered by the provisions of this ~~section~~ *paragraph* shall be exempt from the provisions thereof provided that the locally elected sheriff, with the assistance of the Compensation Board, enters into good faith negotiations to house his prisoners in an existing local or regional jail. In establishing the per diem rate and capital contribution, if any, to be charged to such locality by a local or regional jail, the Compensation Board and the local sheriff or regional jail authority shall consider the operating support and capital contribution made by the Commonwealth, as required by §§ 15.2-1613, 15.2-1615.1, 53.1-80, and 53.1-81, Code of Virginia. The Compensation Board shall report periodically to the Chairmen of the House Appropriations and Senate Finance Committees on the progress of these negotiations

ITEM 70.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

and may withhold the exemption granted by this paragraph if, in the Board's opinion, the local sheriff fails to negotiate in good faith.

H.1. The Compensation Board shall recover the state-funded costs associated with housing federal inmates, District of Columbia inmates or contract inmates from other states. The Compensation Board shall determine, by individual jail, the amount to be recovered by the Commonwealth by multiplying the jail's current inmate days for this population by the proportion of the jail's per inmate day salary funds provided by the Commonwealth, as identified in the most recent Jail Cost Report prepared by the Compensation Board. Beginning July 1, 2009, the Compensation Board shall determine, by individual jail, the amount to be recovered by the Commonwealth by multiplying the jail's current inmate days for this population by the proportion of the jail's per inmate day *operating* costs provided by the Commonwealth, excluding payments otherwise provided for in this item, as identified in the most recent Jail Cost Report prepared by the Compensation Board. If a jail is not included in the most recent Jail Cost Report, the Compensation Board shall use the statewide average of per inmate day salary funds provided by the Commonwealth.

2. The Compensation Board shall deduct the amount to be recovered by the Commonwealth from the facility's next quarterly per diem payment for state-responsible and local-responsible inmates. Should the next quarterly per diem payment owed the locality not be sufficient against which to net the total quarterly recovery amount, the locality shall remit the remaining amount not recovered to the Compensation Board.

3. Any local or regional jail which receives funding from the Compensation Board shall give priority to the housing of local-responsible, state-responsible, and state contract inmates, in that order, as provided in paragraph H1.

4. The Compensation Board shall not provide any inmate per diem payments to any local or regional jail which holds federal inmates in excess of the number of beds contracted for with the Department of Corrections, unless the Director, Department of Corrections, certifies to the Chairman of the Compensation Board that a) such contract beds are not required; b) the facility has operational capacity built under contract with the federal government; c) the facility has received a grant from the federal government for a portion of the capital costs; or d) the facility has applied to the Department of Corrections for participation in the contract bed program with a sufficient number of beds to meet the Department of Corrections' need or ability to fund contract beds at that facility in any given fiscal year.

5. Any sheriff or regional jail administrator who houses contract prisoners from other states, the District of Columbia, or the federal government for more than 48 hours, shall provide a monthly report to the Director, Department of Corrections, which shall include the classification of the level of security of each such contract inmate and the level of security of the housing unit in which such inmates are confined.

6. The Compensation Board shall apply the cost recovery methodology set out in paragraph H1 of this Item to any jail which holds inmates from another state on a contractual basis. However, recovery in such circumstances shall not be made for inmates held pending extradition to other states or pending transfer to the Virginia Department of Corrections.

7. The provisions of this paragraph shall not apply to any local or regional jail where the cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital contribution.

I.1. Local or regional jails receiving funds from the Compensation Board shall give priority to the housing of inmates in order of local-responsible, state-responsible, and state contract inmates. Within the limits of funds appropriated in this Item, local and regional jails ~~shall~~ *may* enter into agreements with the Director, Department of Corrections, to house state-responsible offenders and effect transfers of convicted state felons between and among local and regional jails.

2. Such agreements shall be entered into for a period of one year, subject only to the limitations of available funding, with a minimum percentage of bedspace guaranteed by the local or regional jail and shall take precedence over contracts for housing federal prisoners, within the limits of bedspace availability as defined pursuant to standards of the Board of Corrections, except in any case where a federal agency has contributed a share of the capital

ITEM 70.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

cost of the facility in return for a guarantee of a proportional number of beds. Bedspace pursuant to such agreements shall be determined by the Director, Department of Corrections, based upon state prisoner intake compliance, operational capacity of the jail, and current and projected prisoner population of the jail.

3. Pursuant to such jail contract bed agreements, the Compensation Board is authorized to ~~reimburse~~ *provide payment* to localities in an amount not to exceed \$14 per state felon day, which shall be in addition to any such amounts otherwise authorized by this act. Any such funds received by the localities as a result of this provision shall be used for the maintenance and operation of the local or regional facility.

4. *Notwithstanding paragraph I.3. of this Item, effective March 1, 2010, the payment for jail contract beds shall not exceed \$8 per state felon day, which shall be in addition to any such amounts otherwise authorized by this act.*

J. Any amounts in the program Financial Assistance for Confinement of Inmates in Local and Regional Facilities, may be transferred between Items 69 and 70, as needed, to cover any deficits incurred in the programs Financial Assistance for Sheriffs' Offices and Regional Jails and Financial Assistance for Confinement of Inmates in Local and Regional Facilities.

K. Projected growth in per diem payments for the support of prisoners in local and regional jails shall be based on actual inmate population counts up through the first quarter of the affected fiscal year.

L. The Compensation Board shall provide an annual report on the number and diagnoses of inmates with mental illnesses in local and regional jails, the treatment services provided, and expenditures on jail mental health programs. The report shall be prepared in cooperation with the Virginia Sheriffs Association, the Virginia Association of Regional Jails, the Virginia Association of Community Services Boards, and the Department of Mental Health, Mental Retardation and Substance Abuse Services, and shall be coordinated with the data submissions required for the annual jail cost report. Copies of this report shall be provided by October 1, 2008, and by November 1 each year thereafter to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees.

M. The Compensation Board shall conduct a feasibility study of developing an annual operating cost report for Commonwealth's Attorneys, Treasurers, and Commissioners of the Revenue, using a reporting format similar to that provided in the annual jail cost report. The feasibility study shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees by January 1, 2009.

71.	Financial Assistance for Local Finance Directors (71700) .....			\$6,693,340	<del>\$6,840,130</del> \$5,800,365
	Financial Assistance to Local Finance Directors (71701) .....	\$635,090	<del>\$635,090</del> \$624,162		
	Financial Assistance for Operations of Local Finance Directors (71702) .....	\$6,058,250	<del>\$6,205,040</del> \$5,176,203		
	Fund Sources: General .....	\$6,693,340	<del>\$6,840,130</del> \$5,800,365		

Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.

A.1. The annual salaries of elected or appointed officers who hold the combined office of city treasurer and commissioner of the revenue, or elected or appointed officers who hold the combined office of county treasurer and commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on the services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.

July 1, 2008

July 1, 2009

December 1, 2009

to

to

to

ITEM 71.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
	June 30, 2009	November 30, 2009	June 30, 2010	
Less than 10,000	\$58,345	\$58,345	\$58,345	
10,000-19,999	\$64,830	\$64,830	\$64,830	
20,000-39,999	\$72,034	\$72,034	\$72,034	
40,000-69,999	\$80,035	\$80,035	\$80,035	
70,000-99,999	\$88,929	\$88,929	\$88,929	
100,000-174,999	\$98,808	\$98,808	\$98,808	
175,000 to 249,999	\$104,011	\$104,011	\$104,011	
250,000 and above	\$118,194	\$118,194	\$118,194	

2. Whenever any officer whether elected or appointed, who holds that combined office of city treasurer and commissioner of the revenue, is such for two or more cities or for a county and city together, the aggregate population of such political subdivisions shall be the population for the purpose of arriving at the salary of such officer under the provisions of this item.

B. There is hereby reappropriated the unexpended balance remaining in this program on June 30, 2008, and June 30, 2009.

C.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers' Career Development Program shall be made available by the Compensation Board to appointed officers who hold the combined office of city or county treasurer and commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.

2. The Compensation Board may increase the annual salary in paragraph A1 of this item following receipt of the appointed officer's certification that the minimum requirements of the Treasurers' Career Development Program have been met, provided that such certifications are submitted by appointed officers as part of their annual budget request to the Compensation Board on February 1 of each year.

D. Pursuant to Section 4-1.05.a.4. of this act, \$9,207 of the June 30, 2008, and \$63,203 of the June 30, 2009, balances required to be reappropriated have been transferred to the general fund.

E. Notwithstanding the provisions of paragraph A of this Item, the amounts appropriated for Financial Assistance to Local Finance Directors reflect the removal of funding equivalent to one day's pay in the second year.

72.	Financial Assistance for Local Commissioners of the Revenue (77100).....			\$20,225,910	<del>\$20,389,150</del> \$18,417,157
	Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification (77101).....	\$9,664,253	<del>\$9,674,153</del> \$9,501,460		
	Financial Assistance for Operations of Local Commissioners of the Revenue (77102).....	\$9,392,815	<del>\$9,546,155</del> \$7,938,758		
	Financial Assistance for State Tax Services by Commissioners of the Revenue (77103).....	\$1,168,842	<del>\$1,168,842</del> \$976,939		
	Fund Sources: General.....	\$20,225,910	<del>\$20,389,150</del> \$18,417,157		

Authority: Title 15.2, Chapter 16, Article 6.1, Code of Virginia.

A. The annual salaries of county or city commissioners of the revenue shall be as hereinafter prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.

ITEM 72.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
	July 1, 2008	July 1, 2009	December 1, 2009	
	to	to	to	
	June 30, 2009	November 30, 2009	June 30, 2010	
Less than 10,000	\$58,345	\$58,345	\$58,345	
10,000-19,999	\$64,830	\$64,830	\$64,830	
20,000-39,999	\$72,034	\$72,034	\$72,034	
40,000-69,999	\$80,035	\$80,035	\$80,035	
70,000-99,999	\$88,929	\$88,929	\$88,929	
100,000-174,999	\$98,808	\$98,808	\$98,808	
175,000 to 249,999	\$104,011	\$104,011	\$104,011	
250,000 and above	\$118,194	\$118,194	\$118,194	

B. There is hereby reappropriated the unexpended balance remaining in this program on June 30, 2008, and June 30, 2009.

C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Commissioners of the Revenue Career Development Program.

2. Following receipt of the Commissioner's certification that the minimum requirements of the Commissioners of the Revenue Career Development Program have been met, and provided that such certification is submitted by Commissioners of the Revenue as part of their annual budget request to the Compensation Board on or before February 1 of each year, the Compensation Board shall increase the annual salary shown in Paragraph A of this item by the amount shown herein for a 12-month period effective the following July 1. The salary supplement shall be based upon the levels of service offered by the Commissioner of the Revenue for his/her locality and shall be in accordance with the following schedule:

a. 4.7 percent increase for all Commissioners of the Revenue who certify their compliance with the established minimum criteria for the Commissioners of the Revenue Career Development Program;

b. 2.3 percent additional increase for all Commissioners of the Revenue who certify their compliance with the established minimum criteria for the Commissioners of the Revenue Career Development Program and provide State Income Tax or Real Estate services as described in the minimum criteria for the Commissioners of the Revenue Career Development Program; and

c. 2.3 percent additional increase for all Commissioners of the Revenue who certify their compliance with the established minimum criteria for the Commissioners of the Revenue Career Development Program and provide State Income Tax and Real Estate services, as described in the minimum criteria for the Commissioners of the Revenue Career Development Program.

D.1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Deputy Commissioners' Career Development Program.

2. For each Deputy Commissioner selected by the Commissioner of the Revenue for participation in the Deputy Commissioners' Career Development Program, the Compensation Board shall increase the annual salary established for that position by 9.3 percent, following receipt of the Commissioner of the Revenue's certification that the minimum requirements of the Deputy Commissioners' Career Development Program have been met, and provided that such certification is submitted by the Commissioner of the Revenue as part of the annual budget request to the Compensation Board on or before February 1st of each year for an effective date of salary increase of the following July 1.

E. Pursuant to Section 4-1.05.a.4. of this act, \$122,951 of the June 30, 2008, and \$1,058 of the June 30, 2009, balances required to be reappropriated have been transferred to the general fund.

ITEM 72.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

*F. Notwithstanding the provisions of paragraph A of this Item, the amounts appropriated for Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification reflect the removal of funding equivalent to one day's pay in the second year.*

73.	Financial Assistance for Attorneys for the Commonwealth (77200).....			\$67,439,129	\$66,201,199 \$62,487,243
	Financial Assistance to Attorneys for the Commonwealth (77201).....	\$15,792,878	\$15,774,778 \$15,493,411		
	Financial Assistance for Operations of Local Attorneys for the Commonwealth (77202) .....	\$51,646,251	\$50,426,421 \$46,993,832		
	Fund Sources: General.....	\$67,439,129	\$66,201,199 \$62,487,243		

Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.

A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter prescribed according to the population of the city or county served except as otherwise provided in § 15.2-1636.12, Code of Virginia.

	July 1, 2008 to June 30, 2009	July 1, 2009 to November 30, 2009	December 1, 2009 to June 30, 2010
Less than 10,000	\$51,706	\$51,706	\$51,706
10,000-19,999	\$57,458	\$57,458	\$57,458
20,000-34,999	\$63,202	\$63,202	\$63,202
35,000-44,999	\$113,760	\$113,760	\$113,760
45,000-99,999	\$126,397	\$126,397	\$126,397
100,000-249,999	\$131,139	\$131,139	\$131,139
250,000 and above	\$135,882	\$135,882	\$135,882

2. The attorneys for the Commonwealth and their successors who serve on a full-time basis pursuant to §§ 15.2-1627.1, 15.2-1628, 15.2-1629, 15.2-1630 or § 15.2-1631, Code of Virginia, shall receive salaries as if they served localities with populations between 35,000 and 44,999.

3. Whenever an attorney for the Commonwealth is such for a county and city together, or for two or more cities, the aggregate population of such political subdivisions shall be the population for the purpose of arriving at the salary of such attorney for the Commonwealth under the provisions of this paragraph and such attorney for the Commonwealth shall receive as additional compensation the sum of one thousand dollars.

B. No expenditure shall be made out of this Item for the employment of investigators, clerk-investigators or other investigative personnel in the office of an attorney for the Commonwealth.

C. Consistent with the provisions of § 19.2-349, Code of Virginia, attorneys for the Commonwealth may, in addition to the options otherwise provided by law, employ individuals to assist in collection of outstanding fines, costs, forfeitures, penalties, and restitution. Notwithstanding any other provision of law, beginning on the date upon which the order or judgment is entered, the costs associated with employing such individuals may be paid from the proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis according to the amount collected which is due the state and that which is due the locality. The attorneys for the Commonwealth shall account for the amounts collected and apportion costs associated with the collections consistent with procedures issued by the Auditor of Public

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

Accounts.

D. The provisions of this act notwithstanding, no Commonwealth's Attorney, Public Defender or employee of a Public Defender shall be paid or receive reimbursement for the state portion of a salary in excess of the salary paid to judges of the Circuit Court. Nothing in this paragraph shall be construed to limit the ability of localities to supplement the salaries of locally elected constitutional officers or their employees.

E. The Statewide Juvenile Justice project positions, as established under the provisions of Item 74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of Assembly, are continued under the provisions of this act. The Commonwealth's Attorneys receiving such positions shall annually certify to the Compensation Board that the positions are used primarily, if not exclusively, for the prosecution of delinquency and domestic relations felony cases, as defined by Chapters 912 and 924. In the event the positions are not primarily or exclusively used for the prosecution of delinquency and domestic relations felony cases, the Compensation Board shall reallocate such positions by using the allocation provisions as provided for the Board in Item 74 E of Chapters 912 and 924.

F. There is hereby reappropriated the unexpended balance remaining in this program on June 30, 2008, and June 30, 2009.

G. The Compensation Board shall monitor the Department of Taxation program regarding the collection of unpaid fines and court costs by private debt collection firms contracted by Commonwealth's Attorneys and shall include, in its annual report to the General Assembly on the collection of court-ordered fines and fees for Clerks of the Courts and Commonwealth's Attorneys, the amount of unpaid fines and costs collected by this program.

H. Out of this appropriation, \$389,165 the first year and \$389,165 the second year from the general fund is designated for the Compensation Board to fund five additional positions in Commonwealth's Attorney's Offices that shall be dedicated to prosecuting gang-related criminal activities. The Board shall ensure that these positions work across jurisdictional lines, serving the Northern Virginia area (counties of Fairfax, Loudoun, Prince William, and Arlington and the cities of Falls Church, Alexandria, Manassas, Manassas Park and Fairfax).

I. Pursuant to Section 4-1.05.a.4. of this act, \$466,678 of the June 30, 2008, and \$960,681 of the June 30, 2009, balances required to be reappropriated have been transferred to the general fund.

J. Notwithstanding the provisions of paragraph A of this Item, the amounts appropriated for Financial Assistance to Attorneys for the Commonwealth reflect the removal of funding equivalent to one day's pay in the second year.

74.	Financial Assistance for Circuit Court Clerks (77300).....			\$52,860,106	<del>\$56,290,306</del> \$51,471,774
	Financial Assistance to Circuit Court Clerks (77301) .....	\$12,461,419	<del>\$12,461,419</del> \$12,286,178		
	Financial Assistance for Operations for Circuit Court Clerks (77302).....	\$19,247,060	<del>\$22,677,260</del> \$19,225,477		
	Financial Assistance for Circuit Court Clerks' Land Records (77303).....	\$21,151,627	<del>\$21,151,627</del> \$19,960,119		
	Fund Sources: General .....	\$41,128,722	<del>\$42,060,709</del> \$37,242,177		
	Trust and Agency .....	\$11,731,384	\$14,229,597		

Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1, Chapter 2, Article 7, Code of Virginia.

A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.

ITEM 74.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
	July 1, 2008 to June 30, 2009	July 1, 2009 to November 30, 2009	December 1, 2009 to June 30, 2010	
Less than 10,000	\$73,304	\$73,304	\$73,304	
10,000 to 19,999	\$90,326	\$90,326	\$90,326	
20,000-39,999	\$103,419	\$103,419	\$103,419	
40,000-69,999	\$108,654	\$108,654	\$108,654	
70,000-99,999	\$117,814	\$117,814	\$117,814	
100,000-174,999	\$128,288	\$128,288	\$128,288	
175,000-249,999	\$132,270	\$132,270	\$132,270	
250,000 and above	\$136,146	\$136,146	\$136,146	

2. Whenever a clerk of a circuit court is such for a county and a city, for two or more counties, or for two or more cities, the aggregate population of such political subdivisions shall be the population for the purpose of arriving at the salary of the circuit court clerk under the provisions of this Item.

3. Except as provided in Item 76 A 2, the annual salary herein prescribed shall be full compensation for services performed by the office of the circuit court clerk as prescribed by general law, and for the additional services of acting as general receiver of the court pursuant to § 8.01-582, Code of Virginia, indexing and filing land use application fees pursuant to § 58.1-3234, Code of Virginia, and all other services provided from, or utilizing the facilities of, the office of the circuit court clerk. Pursuant to § 8.01-589, Code of Virginia, the court shall provide reasonable compensation to the office of the clerk of the circuit court for acting as general receiver of the court. Out of the compensation so allowed, the clerk shall pay his bond or bonds. The remainder of the compensation so allowed shall be fee and commission income to the office of the circuit court clerk.

4. In any county or city operating under provisions of law which authorizes the governing body to fix the compensation of the clerk on a salary basis, such clerk shall receive such salary as shall be allowed by the governing body. Such salary shall not be fixed at an amount less than the amount that would be allowed the clerk under paragraphs A 1 through A 3 of this Item.

5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by law.

B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia, for each calendar year shall include all income derived from the performance of any office, function or duty described or authorized by the Code of Virginia whether directly or indirectly related to the office of circuit court clerk, including, by way of description and not limitation, services performed as a commissioner of accounts, receiver, or licensed agent, but excluding private services performed on a personal basis which are completely unrelated to the office. The Compensation Board may suspend the allowance for office expenses for any clerk who fails to file such reports within the time prescribed by law, or when the Board determines that such report does not comply with the provisions of this paragraph.

C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the report required pursuant to § 19.2-349, Code of Virginia, at the same time that it is submitted to the Commonwealth's Attorney.

D. There is hereby reappropriated the unexpended balance remaining in this program on June 30, 2008, and June 30, 2009.

E. Included within this appropriation are Trust and Agency funds necessary to support one position to assist Circuit Court Clerks in implementing the recommendations of the Land Records Management Task Force Report dated January 1, 1998.

ITEM 74.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
F. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation Board may allocate to the clerk of any circuit court funds for the acquisition of equipment and software for a pilot project for the automated application for, and issuance of, marriage licenses by such court. Any such funds allocated shall be deemed to have been expended pursuant to clause (iii) of § 17.1-279 E for the purposes of the limitation on allocations set forth in that subsection.				
G.1. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board may allocate up to \$1,489,213 the first year and \$3,978,426 the second year of Technology Trust Fund moneys for operating expenses in the Clerks' offices.				
2. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the City of Newport News, whose Circuit Court Clerk's Technology Trust Fund is segregated from the statewide pool pursuant to § 17.1-288, may allocate up to \$100,000 the first year and \$200,000 the second year of its Technology Trust Fund moneys for operating expenses of the Newport News Circuit Court Clerk's office.				
H. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this Item may elect to relinquish any portion of his state funded salary established in paragraph A 1 of this Item. In any office where the official elects this option, the Compensation Board shall ensure the amount relinquished is used to fund salaries of other office staff.				
I.1. For audits of Clerks of the Circuit Court completed after July 1, 2004, the Auditor of Public Accounts shall report any internal control matter that could be reasonably expected to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability. The Auditor of Public Accounts will also report on compliance with appropriate law and other financial matters of the Clerks' office.				
2. For internal control matters that could be reasonably expected to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability, the Clerk shall provide the Auditor of Public Accounts a written corrective action plan to any such audit findings within 10 business days of the audit exit conference, which will state what actions the clerk will take to remediate the finding. The Clerk's response may also address the other matters in the report. During the next audit, the Auditor of Public Accounts shall determine and report if the Clerk has corrected the finding related to internal control matters that could be reasonably expected to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability.				
3. Notwithstanding the provisions of Item 472, paragraph J.1.a., the Compensation Board shall not provide any salary increase to any Circuit Court Clerk identified by the Auditor of Public Accounts who has not taken corrective action for the matters reported above.				
J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation Board may implement a Circuit Court Clerks' Career Development Program.				
2. Following receipt of a Clerk's certification that the minimum requirements of the Clerks' Career Development Program have been met, and provided that such certification is submitted by Clerks as part of their annual budget request to the Compensation Board by February 1 of each year, the Compensation Board shall increase the annual salary shown in Paragraph A.1. of this Item by 9.3 percent with the salary increase becoming effective on the following July 1 for a 12-month period.				
K.1. Subject to appropriation by the General Assembly for this purpose, the Compensation Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.				
2. For each Deputy Clerk selected by the Clerk for participation in the Deputy Clerks' Career Development Program, the Compensation Board shall increase the annual salary established for that position by 9.3 percent following receipt of the Clerk's certification that the minimum requirements of the Deputy Clerks' Career Development Program have been met and provided that such certification is submitted by Clerks as part of their annual budget request to the Compensation Board by February 1 of each year.				
L. Upon request of the Attorney for the Commonwealth, the Clerk of the Circuit Court shall contemporaneously provide the Attorney for the Commonwealth copies of all documents provided to the Virginia Criminal Sentencing Commission pursuant to §19.2-298.01 (E), Code				

ITEM 74.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

of Virginia.

M. The Compensation Board may obligate Trust and Agency funds in excess of the current biennium appropriation for the automation efforts of the clerks' offices from the Technology Trust Fund provided that sufficient cash is available to cover projected costs in each year and that sufficient revenues are projected to meet all cash obligations for new obligations as well as all other commitments and appropriations approved by the General Assembly in the biennial budget.

N. Pursuant to Section 4-1.05.a.4. of this act, \$322,699 of the June 30, 2008, and \$20,595 of the June 30, 2009, balances required to be reappropriated have been transferred to the general fund.

O. Notwithstanding the provisions of paragraph A of this Item, the amounts appropriated for Financial Assistance for Circuit Court Clerks reflect the removal of funding equivalent to one day's pay.

75.	Financial Assistance for Local Treasurers (77400).....			\$19,912,939	<del>\$20,242,929</del> \$18,291,015
	Financial Assistance to Local Treasurers (77401).....	\$9,649,596	<del>\$9,649,596</del> \$9,476,538		
	Financial Assistance for Operations of Local Treasurers (77402) .....	\$9,430,055	<del>\$9,760,045</del> \$8,071,750		
	Financial Assistance for State Tax Services by Local Treasurers (77403) .....	\$833,288	<del>\$833,288</del> \$742,727		
	Fund Sources: General.....	\$19,912,939	<del>\$20,242,929</del> \$18,291,015		

Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.

A.1. The annual salaries of treasurers, elected or appointed officers who hold the combined office of city treasurer and commissioner of the revenue, or elected or appointed officers who hold the combined office of county treasurer and commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on the services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.

	July 1, 2008 to June 30, 2009	July 1, 2009 to November 30, 2009	December 1, 2009 to June 30, 2010
Less than 10,000	\$58,345	\$58,345	\$58,345
10,000 to 19,999	\$64,830	\$64,830	\$64,830
20,000-39,999	\$72,034	\$72,034	\$72,034
40,000-69,999	\$80,035	\$80,035	\$80,035
70,000-99,999	\$88,929	\$88,929	\$88,929
100,000-174,999	\$98,808	\$98,808	\$98,808
175,000-249,999	\$104,011	\$104,011	\$104,011
250,000 and above	\$118,194	\$118,194	\$118,194

2. Provided, however, that in cities having a treasurer who neither collects nor disburses local taxes or revenue or who distributes local revenues but does not collect the same, such salaries shall be seventy-five percent of the salary prescribed above for the population range in which the city falls except that in no case shall any such treasurer, or any officer whether elected or appointed, who holds that combined office of city treasurer and commissioner of the revenue,

ITEM 75.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

receive an increase in salary less than the annual percentage increase provided from state funds to any other treasurer, within the same population range, who was at the maximum prescribed salary in effect for the fiscal year FY 1980.

3. Whenever a treasurer is such for two or more cities or for a county and city together, the aggregate population of such political subdivisions shall be the population for the purpose of arriving at the salary of such treasurer under the provisions of this Item.

B. There is hereby reappropriated the unexpended balance remaining in this program on June 30, 2008, and June 30, 2009.

C.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers' Career Development Program shall be made available by the Compensation Board to appointed officers who hold the combined office of city or county treasurer and commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.

2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item by 9.3 percent following receipt of the Treasurer's certification that the minimum requirements of the Treasurers' Career Development Program have been met, provided that such certifications are submitted by Treasurers as part of their annual budget request to the Compensation Board on February 1 of each year.

D.1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Deputy Treasurers' Career Development Program.

2. For each Deputy Treasurer selected by the Treasurer for participation in the Deputy Treasurers' Career Development Program, the Compensation Board shall increase the annual salary established for that position by 9.3 percent following receipt of the Treasurer's certification that the minimum requirements of the Deputy Treasurers' Career Development Program have been met, and provided that such certification is submitted by the Treasurer as part of the annual budget request to the Compensation Board on or before February 1 of each year for an effective date of salary increase of the following July 1st.

E. Pursuant to Section 4-1.05.a.4. of this act, \$142,793 of the June 30, 2008, and \$283 of the June 30, 2009, balances required to be reappropriated have been transferred to the general fund.

*F. Notwithstanding the provisions of paragraph A of this Item, the amounts appropriated for Financial Assistance to Local Treasurers reflect the removal of funding equivalent to one day's pay in the second year.*

76.	Administrative and Support Services (79900).....			\$7,617,458	\$6,167,458
	General Management and Direction (79901).....	\$2,586,114	<del>\$3,285,902</del>		\$5,941,231
			\$3,062,493		
	Information Technology Services (79902).....	\$1,530,993	<del>\$1,459,931</del>		
			\$1,457,113		
	Training Services (79925) .....	\$145,611	\$145,611		
	Liability Insurance (79940) .....	\$3,354,740	\$1,276,014		
	Fund Sources: General .....	\$7,617,458	<del>\$6,167,458</del>		
			\$5,941,231		

Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1, Chapter 2, Article 7, Code of Virginia.

A.1. In determining the salary of any officer specified in Items 69, 71, 72, 73, 74, and 75 of this act, the Compensation Board shall use the greater of the most recent actual United States census count or the most recent provisional population estimate from the United States Bureau of the Census or the Weldon Cooper Center for Public Service of the University of Virginia available when fixing the officer's annual budget and shall adjust such population estimate, where applicable, for any annexation or consolidation order by a court when such order becomes effective. There shall be no reduction in salary by reason of a decline in population during the terms in which the incumbent remains in office.

ITEM 76.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

2. In determining the salary of any officer specified in Items 69, 71, 72, 73, 74, and 75 of this act, nothing herein contained shall prevent the governing body of any county or city from supplementing the salary of such officer in such county or city for additional services not required by general law; provided, however, that any such supplemental salary shall be paid wholly by such county or city.

3. Any officer whose salary is specified in Items 69, 71, 72, 73, 74, and 75 of this act shall provide reasonable access to his work place, files, records, and computer network as may be requested by his duly elected successor after the successor has been certified.

B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize and fund permanent positions for the locally elected constitutional officers, subject to appropriation by the General Assembly, including the principal officer, at the following levels:

	FY 2009	FY 2010
Sheriffs		
	10,258	10,790
Partially Funded: Jail Medical, Treatment, and Classification and Records Positions	725	
		726
Commissioners of the Revenue	846	846
Treasurers	861	861
Directors of Finance	383	383
Commonwealth's Attorneys	1,266	1,266
Clerks of the Circuit Court	1,144	1,144
TOTAL	15,483	16,016

2. The Compensation Board is authorized to provide funding for 549 temporary positions the first year and 549 temporary positions the second year.

3. The Board is authorized to adjust the expenses and other allowances for such officers to maintain approved permanent and temporary manpower levels.

4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and their employees specified in § 17.1-288, Code of Virginia, or those under contract pursuant to § 17.1-290, Code of Virginia.

C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or leased with public funds used in the discharge of official duties shall be at a rate equal to that approved by the Joint Legislative Audit and Review Commission for Central Garage Car Pool services. No vehicle purchased or leased with public funds on or after July 1, 2002 shall display lettering on the exterior of the vehicle that includes the name of the incumbent sheriff.

2. Reimbursement by the Compensation Board for the use of personal vehicles in the discharge of official duties shall be at a rate equal to that established in § 4-5.04 f 2. of this act. All such requests for reimbursement shall be accompanied by a certification that a publicly owned or leased vehicle was unavailable for use.

D.1. Compensation Board payments of, or reimbursements for, the employer paid contribution to the Virginia Retirement System, or any system offering like benefits, shall not exceed the Commonwealth's proportionate share of the following, whichever is less: (a) the actual retirement rate for the local constitutional officer's office or regional correctional facility as set by the Board of the Virginia Retirement System or (b) the employer rate established for the general classified workforce of the Commonwealth covered under the Virginia Retirement System.

2. The rate specified in paragraph D 1 shall exclude the cost of any early retirement program implemented by the Commonwealth.

3. Any employer paid contribution costs for rates exceeding those specified in paragraph D 1 shall be borne by the employer.

E. The Compensation Board is directed to examine the current level of crowding of inmates in local jails among the several localities and to reallocate or reduce temporary positions among

ITEM 76.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

local jails as may be required, consistent with the provisions of this act.

F.1 Any new positions established in Item 76 of this act shall be allocated by the Compensation Board upon request of the constitutional officers in accordance with staffing standards and ranking methodologies approved by the Compensation Board to fulfill the requirements of any court order occurring from proceedings under § 15.2-1636.8, Code of Virginia, in accordance with the provisions of Item 69 of this act.

2. The Compensation Board shall convene a workgroup which will include designees, who may be staff, from the Chairmen of the House Appropriations and Senate Finance Committees and representatives from the constitutional officers to revise and update the methodologies used to determine the staffing standards. The workgroup shall complete the review and update the standards on the following schedule: for Commonwealth's Attorneys' offices, by November 15, 2009; for Sheriffs' offices, by June 30, 2010; and for Circuit Court Clerks, Treasurers, Commissioners of the Revenue and Compensation Board funded Directors of Finance, by November 15, 2010.

G. Any funds appropriated in this act for performance pay increases for designated deputies or employees of constitutional officers shall be allocated by the Compensation Board upon certification of the constitutional officer that the performance pay plan for that office meets the minimum standards for such plans as set by the Compensation Board. Nothing herein, and nothing in any performance pay plan set by the Compensation Board or adopted by a constitutional officer, shall change the status of employees or deputies of constitutional officers from employees at will or create a property or contractual right to employment. Such deputies and employees shall continue to be employees at will who serve at the pleasure of the constitutional officers.

H. The Compensation Board shall apply the current fiscal stress factor, as determined by the Commission on Local Government, to any general fund amounts approved by the Board for the purchase, lease or lease purchase of equipment for constitutional officers. In the case of equipment requests from regional jail superintendents and regional special prosecutors, the highest stress factor of a member jurisdiction will be used.

I. The Compensation Board shall not approve or commit additional funds for the operational cost, including salaries, for any local or regional jail construction, renovation, or expansion project which was not approved for reimbursement by the State Board of Corrections prior to January 1, 1996, unless: (1) the Secretary of Administration certifies that such additional funding results in an actual cost savings to the Commonwealth or (2) an exception has been granted as provided for in Item 388 of this act.

J. Out of this appropriation \$118,110 the first year and \$118,110 the second year from the general fund is designated for executive management, lawful employment practices, and new deputy and jail management training for constitutional officers, their employees, and regional jail superintendents.

K. Any local or regional jail that receives funding from the Compensation Board shall report inmate populations to the Compensation Board, through the local inmate data system, no less frequently than weekly. Each local or regional jail that receives funding from the Compensation Board shall use the Virginia Crime Codes (VCC) in identifying and describing offenses for persons arrested and/or detained in local and regional jails in Virginia.

L.1. The Compensation Board shall provide the Chairmen of the Senate Finance and House Appropriations Committees and the Secretaries of Finance and Administration with an annual report, on December 1 of each year, of jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.

2. Local and regional jails and jail farms and local governments receiving funds from the Compensation Board shall, as a condition of receiving such funds, provide such information as may be required by the Compensation Board, necessary to prepare the annual jail cost report.

3. If any sheriff, superintendent, county administrator or city manager fails to send such

ITEM 76.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

information within five working days after the information should be forwarded, the Chairman of the Compensation Board shall notify the sheriff, superintendent, county administrator or city manager of such failure. If the information is not provided within ten working days from that date, then the Chairman shall cause the information to be prepared from the books of the city, county, or regional jail and shall certify the cost thereof to the State Comptroller. The Comptroller shall issue his warrant on the state treasury for that amount, deducting the same from any funds that may be due the sheriff or regional jail from the Commonwealth.

M. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation Board shall provide funding from Items 69, 72, 73, 74, and 75 of this act, consistent with the requirements of § 15.2-1302, Code of Virginia. Notwithstanding the provisions of paragraph F of this Item, any positions in the constitutional offices of the former city which are available for reallocation as a result of the transition shall be first reallocated in accordance with Compensation Board staffing standards to the constitutional officers in the county in which the town is situated, without regard to the Compensation Board's priority of need ranking for reallocated positions. The salary and fringe benefit costs for these positions shall be deducted from any amounts due the county, as provided in § 15.2-1302, Code of Virginia.

N. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the Compensation Board shall provide no reimbursement for accumulated vacation time for employees of Constitutional Officers.

O. The Compensation Board is hereby authorized to deduct, from the first reimbursements made each year to localities out of the amounts in Items 69, 71, 72, 73, 74, and 75 of this act, an amount equal to fifty percent of each locality's share of the insurance premium paid by the Compensation Board on behalf of the constitutional offices, directors of finance, and regional jails.

P. Effective July 1, 2007, the Compensation Board is authorized to withhold reimbursements due the locality for sheriff and jail expenses upon notification from the Superintendent of State Police that there is reason to believe that crime data reported by a locality to the Department of State Police in accordance with § 52-28, Code of Virginia, is missing, incomplete or incorrect. Upon subsequent notification by the Superintendent that the data is accurate, the Compensation Board shall make reimbursement of withheld funding due the locality when such corrections are made within the same fiscal year that funds have been withheld.

Q. There is hereby reappropriated the unexpended balance remaining in the Liability Insurance service area on June 30, 2008, and June 30, 2009.

R. Included in this appropriation is \$1,004,500 the first year and \$1,004,500 the second year from the general fund for the Compensation Board to contract for services to be provided by the Virginia Center for Policing Innovation to implement and maintain the interface between all local and regional jails in the Commonwealth and the Statewide Automated Victim Notification (SAVIN) system, to provide for SAVIN program coordination, and the Virginia Sex Offender Registry.

S. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation Board is hereby authorized to deduct, from the first reimbursements made each year to localities out of the amounts in Items 69, 71, 72, 73, 74, and 75 of this act, an amount equal to fifty percent in the first year and 100 percent in the second year of each locality's retiree health premium paid by the Compensation Board on behalf of the constitutional offices, directors of finance, and regional jails.

T. The Compensation Board, in conjunction with the Office of the Secretary of Public Safety, the Department of Corrections, and the Department of Criminal Justice Services, shall report on the feasibility and resource requirements to review the operational capacity and staffing needs of each local and regional jail facility in the Commonwealth. The report shall include requirements to complete such a review within a two-year period, to develop a standard for the establishment of operational capacity based upon facility design standards, and to establish a baseline staffing standard for each facility and a standard to accommodate growth in inmate

ITEM 76.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
	populations in excess of established capacities. The report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2008.			
76.05.	Executive Management (71300).....		(\$553,028)	(\$437,064)
	Savings From Management Actions (71301) .....	(\$553,028)	(\$437,064)	
	Fund Sources: General .....	(\$553,028)	(\$437,064)	
	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
	Total for Compensation Board.....		<b>\$666,456,962</b>	<b>\$651,280,018</b> <b>\$604,687,654</b>
	General Fund Positions.....	23.00	<del>23.00</del> 20.00	
	Nongeneral Fund Positions.....	1.00	1.00	
	Position Level .....	24.00	<del>24.00</del> 21.00	
	Fund Sources: General .....	\$648,725,578	<del>\$631,050,421</del> \$473,005,983	
	Trust and Agency .....	\$11,731,384	\$14,229,597	
	Dedicated Special Revenue .....	\$6,000,000	<del>\$6,000,000</del> \$8,000,000	
	Federal Trust .....	\$0	\$109,452,074	
	<b>§ 1-9. DEPARTMENT OF EMPLOYMENT DISPUTE RESOLUTION (962)</b>			
77.	Personnel Management Services (70400) .....		\$1,470,715	<del>\$1,406,610</del> \$1,378,929
	Employee Grievance, Mediation, Training, and Consultation Services (70416).....	\$1,470,715	<del>\$1,406,610</del> \$1,378,929	
	Fund Sources: General .....	\$1,106,641	<del>\$1,106,641</del> \$1,078,960	
	Special.....	\$364,074	\$299,969	
	Authority: Title 2.2, Chapters 10 and 30, Code of Virginia.			
77.05.	Executive Management (71300).....		(\$163,506)	<del>(\$163,506)</del> (\$300,799)
	Savings From Management Actions (71301) .....	(\$163,506)	(\$163,506)	
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	\$0	<i>(\$137,293)</i>	
	Fund Sources: General .....	(\$163,506)	<del>(\$163,506)</del> (\$300,799)	

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan*

ITEM 77.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.

Total for Department of Employment Dispute Resolution.....			<b>\$1,307,209</b>	<b>\$1,243,104</b> <b>\$1,078,130</b>
General Fund Positions.....	12.50	<del>12.50</del> 10.50		
Nongeneral Fund Positions.....	5.50	<del>5.50</del> 6.50		
Position Level .....	18.00	<del>18.00</del> 17.00		
Fund Sources: General.....	\$943,135	<del>\$943,135</del> \$778,161		
Special.....	\$364,074	\$299,969		

**§ 1-10. DEPARTMENT OF GENERAL SERVICES (194)**

78.	Not set out.			
79.	Not set out.			
80.	Not set out.			
81.	Physical Plant Management Services (74100).....		\$5,559,723	<del>\$5,559,723</del> \$5,479,723
	Parking Facilities Management (74105) .....	\$3,328,104	\$3,328,104	
	Statewide Building Management (74106).....	\$1,118,205	\$1,118,205	
	Statewide Engineering and Architectural Services (74107) .....	\$457,107	<del>\$457,107</del> \$377,107	
	Seat of Government Mail Services (74108).....	\$656,307	\$656,307	
	Fund Sources: General.....	\$1,745,177	<del>\$1,745,177</del> \$1,665,177	
	Special.....	\$3,814,546	\$3,814,546	
	Internal Service.....	a sum sufficient		

Authority: Title 2.2, Chapter 11, Articles 4 and 6; § 58.1-3403, Code of Virginia.

A.1. Statewide Building Management includes an internal service fund. The amounts for this service area shall be paid solely from revenues derived for services. The estimated cost is \$7,132,931 the first year and \$7,239,493 the second year.

2. Also in Statewide Building Management is an internal service fund supported from revenues derived from rental charges assessed to occupants for seat-of-government buildings controlled, maintained and operated by the Department of General Services, excluding the building occupants that currently have maintenance service agreements with the department. The estimated cost for this service area is \$30,408,000 the first year and \$30,408,000 the second year for facilities at the seat of government, and a sum sufficient for maintenance and operation of such other state-owned facilities as the Governor or department may direct, as otherwise provided by law.

3. Further, out of the estimated cost for this service area, amounts estimated at \$1,640,000 the first year and \$1,640,000 the second year shall be paid for Payment in Lieu of Taxes. In addition to the amounts for the sum sufficient, the following sums, estimated at the amounts shown for this purpose, are included in the appropriations for the agencies identified:

ITEM 81.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
	<b>FY 2009</b>		<b>FY 2010</b>	
Department of Alcoholic Beverage Control	\$1,650		\$1,650	
Department of Forensics	\$200,475		\$200,475	
Department of Game and Inland Fisheries	\$27,333		\$27,333	
Department of Military Affairs	\$17,586		\$17,586	
Department of Motor Vehicles	\$194,847		\$194,847	
Department of State Police	\$670		\$670	
Department of Taxation	\$24,478		\$24,478	
Department for the Blind and Vision Impaired	\$3,313		\$3,313	
State Corporation Commission	\$44,242		\$44,242	
Virginia Employment Commission	\$54,373		\$54,373	
Virginia Housing Development Authority	\$128,362		\$128,362	
Virginia Museum of Fine Arts	\$158,513		\$158,513	
Virginia Retirement System	\$35,050		\$35,050	
Veterans Affairs	\$136,352		\$136,352	
<b>TOTAL</b>	<b>\$1,242,244</b>		<b>\$1,242,244</b>	

B.1. Statewide Engineering and Architectural Services include an internal service fund to support the Bureau of Capital Outlay Management. This internal service fund shall consist of the fees imposed upon state agencies and institutions of higher education for the review of architectural, mechanical, and life safety plans of capital outlay projects. The estimated total amount to be collected by this fund is a sum sufficient estimated at \$3,350,000 in the first year and \$3,500,000 in the second year.

~~2. Under the internal service fund, the Department of General Services shall review 85 percent of all capital outlay projects within 14 calendar days, 95 percent within 21 calendar days, and 100 percent within 28 days of submission. The Department of General Services also shall work with its client agencies and institutions to develop estimated budgetary standards for the hours and associated costs of review that will be required for different project types.~~

3. In administering this internal service fund, the Department of General Services may dedicate a full-time position to conduct fire and life safety code reviews for any institution of higher education that generates a high volume of capital outlay projects on a routine basis. This dedicated reviewer shall report to the Director, Bureau of Capital Outlay Management but may be located at the institution of higher education. The cost of the dedicated reviewer shall be borne by the higher education institution.

~~4. In administering this internal service fund, the Bureau of Capital Outlay Management (BCOM) shall provide capital project cost review services to state agencies and institutions and produce capital project cost analysis work product for the Department of Planning and Budget. BCOM shall collect fees, consistent with those fees authorized in B.1, from state agencies and institutions for completed capital project cost review services or work product.~~

C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall be added to the fund as earned.

D. Included in this Item is \$261,004 the first year and \$261,004 the second year from the general fund to maintain and oversee the Facility Inventory Condition and Assessment system. The general fund dollars are to be supplemented by fees assessed to state agencies and institutions of higher education.

E. The Department of General Services shall, in conjunction with affected agencies, develop, implement, and administer a consolidated mail function to process inbound and outbound mail for agencies located in the Richmond metropolitan area. The consolidated mail function shall include the establishment of a centralized mail receiving and outbound processing location or locations, and the enhancement of mail security capabilities within these location(s).

F. All new and renovated state-owned facilities, if the renovations are in excess of 50 percent of the structure's assessed value, that are over 5,000 gross square feet shall be designed and constructed consistent with energy performance standards at least as stringent as the U.S. Green Building Councils LEED rating system or the Green Globes rating system.

G. Effective July 1, 2009, the total service charge for the property known as the General

ITEM 81.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Assembly Building and the State Capitol Building shall not exceed \$70,000 per fiscal year.				
<i>H. For the Taxation Channel Facility project authorized in Chapter 1, 2008 Acts of the Assembly, Special Session 1, the Department of General Services is authorized to utilize construction, acquisition, demolition, renovation, and other actions at the current facility site, deemed necessary by the Department of General Services for the security, protection and disposition of the site in order to complete the project. Further, the final location of the project shall not be limited to the current site but all requirements authorized by this paragraph shall be completed within the funds appropriated in Chapter 1, 2008 Acts of the Assembly, Special Session 1, for this project.</i>				
82.	Not set out.			
83.	Not set out.			
84.	Not set out.			
84.05.	Executive Management (71300).....		(\$767,072)	<del>(\$2,036,480)</del> (\$3,728,897)
	Savings From Management Actions (71301) .....	(\$767,072)	(\$2,036,480)	
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	\$0	(\$1,692,417)	
	Fund Sources: General .....	(\$767,072)	<del>(\$2,036,480)</del> (\$4,608,897)	
	<i>Special</i> .....	\$0	\$495,000	
	<i>Enterprise</i> .....	\$0	\$385,000	
Authority: Discretionary Inclusion				
Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.				
<i>The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
Total for Department of General Services.....			<b>\$62,558,309</b>	<b><del>\$61,386,872</del></b> <b>\$59,614,455</b>
General Fund Positions.....		254.00	<del>256.00</del> 247.00	
Nongeneral Fund Positions.....		408.50	<del>408.50</del> 409.50	
Position Level .....		662.50	<del>664.50</del> 656.50	
Fund Sources: General .....		\$23,235,848	<del>\$22,064,411</del> \$19,411,994	
Special .....		\$5,301,878	<del>\$5,301,878</del> \$5,796,878	
Enterprise .....		\$24,898,970	<del>\$24,898,970</del> \$25,283,970	
Federal Trust.....		\$9,121,613	\$9,121,613	

ITEM 85.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<b>§ 1-11. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)</b>					
85.	Not set out.				
85.05.	Executive Management (71300).....			(\$215,955)	(\$200,453)
	Savings From Management Actions (71301) .....	(\$215,955)	(\$200,453)		(\$280,549)
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	\$0	(\$80,096)		
	Fund Sources: General .....	(\$755,976)	(\$764,769)		
	Special.....	\$401,508	(\$1,275,822)		
	Trust and Agency .....	\$138,513	\$428,397		
			\$814,006		
			\$135,919		
			\$181,267		
	Authority: Discretionary Inclusion				
	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.				
	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
	Total for Department of Human Resource Management..			<b>\$9,780,032</b>	<b>\$9,795,534</b>
					<b>\$9,715,438</b>
	General Fund Positions.....	54.00	54.00		
			48.50		
	Nongeneral Fund Positions.....	40.00	40.00		
			39.50		
	Position Level .....	94.00	94.00		
			88.00		
	Fund Sources: General .....	\$4,668,561	\$4,659,768		
			\$4,148,715		
	Special.....	\$3,800,403	\$3,827,292		
			\$4,212,901		
	Trust and Agency .....	\$1,311,068	\$1,308,474		
			\$1,353,822		
86.	Not set out.				
	Grand Total for Department of Human Resource Management .....			<b>\$175,130,032</b>	<b>\$175,145,534</b>
					<b>\$175,065,438</b>
	General Fund Positions.....	54.00	54.00		
			48.50		
	Nongeneral Fund Positions.....	40.00	40.00		
			39.50		
	Position Level .....	94.00	94.00		
			88.00		
	Fund Sources: General .....	\$4,668,561	\$4,659,768		
			\$4,148,715		
	Special.....	\$3,800,403	\$3,827,292		

ITEM 86.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
		\$4,212,901		
	Enterprise .....	\$165,000,000		
	Trust and Agency .....	\$1,661,068		
				\$1,703,822
<b>§ 1-12. HUMAN RIGHTS COUNCIL (170)</b>				
87.	Personnel Management Services (70400) .....		\$489,325	\$489,325
	Compliance and Enforcement (70414).....	\$489,325	\$489,325	\$526,653
				\$526,653
	Fund Sources: General .....	\$463,125	\$463,125	
				\$500,453
	Federal Trust.....	\$26,200	\$26,200	
	Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16, § 15.2-1604, Code of Virginia.			
87.05.	Executive Management (71300).....		(\$51,637)	(\$51,637)
	Savings From Management Actions (71301) .....	(\$51,637)	(\$51,637)	(\$62,342)
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	\$0	(\$10,705)	
	Fund Sources: General .....	(\$51,637)	(\$51,637)	(\$62,342)
				(\$62,342)
	Authority: Discretionary Inclusion			
	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.			
	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
	Total for Human Rights Council.....		<b>\$437,688</b>	<b>\$437,688</b>
				<b>\$464,311</b>
	General Fund Positions.....	5.00	5.00	
	Position Level .....	5.00	5.00	
	Fund Sources: General .....	\$411,488	\$411,488	
				\$438,111
	Federal Trust.....	\$26,200	\$26,200	
<b>§ 1-13. DEPARTMENT OF MINORITY BUSINESS ENTERPRISE (232)</b>				
88.	Economic Development Services (53400).....		\$2,290,281	\$2,260,281
	Minority Business Enterprise Procurement Reporting and Coordination (53406).....	\$509,417	\$509,417	\$2,164,371
	Minority Business Enterprise Outreach (53407) .....	\$1,186,681	<del>\$1,156,681</del>	
			\$1,060,771	
	Minority Business Enterprise Certification (53414).....	\$531,402	\$531,402	
	Capital Access Fund for Disadvantaged Businesses (53417) .....	\$62,781	\$62,781	

ITEM 88.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

Fund Sources: General.....	\$783,413	<del>\$753,413</del> \$657,503
Commonwealth Transportation.....	\$1,506,868	\$1,506,868

Authority: Title 2.2, Chapter 14; Title 56, Chapter 57, Article 3, Code of Virginia.

The Department of Minority Business Enterprise, in conjunction with the Department of General Services, the Virginia Employment Commission, and the Virginia Department of Transportation, is authorized to conduct analyses of the availability of minority business enterprises in Virginia and the utilization of such businesses by the Commonwealth of Virginia, localities, or private industry in the acquisition of goods and services. The department also is authorized to receive and accept from the United States government, or any agency thereof, and from any other source, private or public, any and all gifts, grants, allotments, bequests or devises of any nature that would assist the department in conducting such analyses or otherwise strengthen its services to minority business enterprises. The Director, Department of Planning and Budget, is authorized to establish a nongeneral fund appropriation for the purposes of expending revenues that may be received for this effort.

88.05. Executive Management (71300).....			(\$124,433)	<del>(\$93,325)</del> (\$189,235)
Savings From Management Actions (71301).....	(\$124,433)	(\$93,325)		
<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	<i>\$0</i>	<i>(\$95,910)</i>		
Fund Sources: General.....	(\$124,433)	<del>(\$93,325)</del> (\$189,235)		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Department of Minority Business Enterprise.....			<b>\$2,165,848</b>	<del><b>\$2,166,956</b></del> <b>\$1,975,136</b>
General Fund Positions.....	9.50	9.50		
Nongeneral Fund Positions.....	18.50	18.50		
Position Level .....	28.00	28.00		
Fund Sources: General.....	\$658,980	<del>\$660,088</del> \$468,268		
Commonwealth Transportation.....	\$1,506,868	\$1,506,868		

#### § 1-14. STATE BOARD OF ELECTIONS (132)

89. Electoral Services (72300).....			\$18,889,767	<del>\$13,777,928</del> \$13,857,928
Electoral Uniformity, Legality, and Quality Assurance Services (72302).....	\$557,001	<del>\$557,001</del> \$642,694		
Statewide Voter Registration System Services (72304)....	\$6,128,900	\$6,128,900		
Campaign Finance Disclosure Administration Services (72309) .....	\$290,944	\$290,944		
Election Administration Services (72310) .....	\$10,147,346	<del>\$5,035,507</del> \$5,115,507		

ITEM 89.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Voter Services (72311).....	\$428,495	\$428,495		
		\$744,771		
Administrative Services (72312).....	\$1,337,081	\$1,337,081		
		\$935,112		
Fund Sources: General.....	\$3,700,061	\$3,700,061		
		\$3,780,061		
Trust and Agency.....	\$15,189,706	\$10,077,867		

Authority: Title 24.2, Chapter 1, Code of Virginia.

A. It is the intention of the General Assembly that all local precincts, other than central absentee precincts established under § 24.2-712, Code of Virginia will use electronic pollbooks for elections held beginning in November, 2010.

B. Any locality using paper pollbooks for elections held beginning in November, 2010, shall be responsible for entering voting credit as provided in § 24.2-668. Additionally, any locality using paper pollbooks for elections held after November, 2010 may be required to reimburse the State Board of Elections for state costs associated with providing paper pollbooks.

~~C. Municipalities will pay all expenses associated with May elections after June 30, 2009, including those costs incurred by the State Board of Elections.~~

*D. The State Board of Elections shall by regulation provide for an administrative fee up to \$25 for each non-electronic report filed with the Board under § 24.2-947.5. The regulation shall provide for waiver of the fee based upon indigence.*

*E. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to interest, the administrative collection fee and late penalties authorized in the Virginia Debt Collection Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.*

90. Not set out.

90.05. Executive Management (71300).....			(\$337,358)	(\$292,907)
				(\$1,153,096)
Savings From Management Actions (71301).....	(\$337,358)	(\$292,907)		
<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	\$0	(\$860,189)		
Fund Sources: General.....	(\$337,358)	(\$393,679)		
		(\$1,453,868)		
Special.....	\$0	\$100,772		
Trust and Agency.....	\$0	\$200,000		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for State Board of Elections.....			\$25,945,083	\$20,877,695
				\$20,097,506
General Fund Positions.....	30.00	30.00		
Nongeneral Fund Positions.....	7.00	7.00		
Position Level .....	37.00	37.00		

ITEM 90.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Fund Sources: General.....	\$10,755,377	\$10,699,056 <i>\$9,718,867</i>		
Special.....	\$0	\$100,772		
Trust and Agency .....	\$15,189,706	\$10,077,867 <i>\$10,277,867</i>		
<b>TOTAL FOR OFFICE OF ADMINISTRATION .....</b>			<b>\$941,307,337</b>	<b>\$918,521,424</b> <i>\$868,393,662</i>
General Fund Positions.....	400.00	402.00 <i>382.50</i>		
Nongeneral Fund Positions.....	480.50	480.50 <i>482.00</i>		
Position Level .....	880.50	882.50 <i>864.50</i>		
Fund Sources: General.....	\$696,705,173	\$676,471,924 <i>\$513,381,131</i>		
Special.....	\$9,466,355	\$9,529,911 <i>\$10,410,520</i>		
Commonwealth Transportation .....	\$1,506,868	\$1,506,868		
Enterprise .....	\$189,898,970	\$189,898,970 <i>\$190,283,970</i>		
Trust and Agency .....	\$28,582,158	\$25,965,938 <i>\$26,211,286</i>		
Dedicated Special Revenue .....	\$6,000,000	\$6,000,000 <i>\$8,000,000</i>		
Federal Trust.....	\$9,147,813	\$9,147,813 <i>\$118,599,887</i>		

ITEM 91.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

**OFFICE OF AGRICULTURE AND FORESTRY**

**§ 1-15. SECRETARY OF AGRICULTURE AND FORESTRY (193)**

91.	Not set out.				
91.05.	Executive Management (71300).....			\$0	(\$1,835)
	Savings From Management Actions (71301).....	\$0	(\$1,835)		
	Fund Sources: General.....	\$0	(\$1,835)		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

	Total for Secretary of Agriculture and Forestry.....			<b>\$449,174</b>	<b>\$447,339</b>
	General Fund Positions.....	3.00	3.00		
	Position Level.....	3.00	3.00		
	Fund Sources: General.....	\$449,174	\$447,339		

**§ 1-16. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)**

92.	Not set out.				
93.	Not set out.				
94.	Not set out.				
95.	Not set out.				
96.	Not set out.				
97.	Not set out.				
98.	Not set out.				
99.	Not set out.				
100.	Not set out.				
101.	Not set out.				
102.	Not set out.				
102.05.	Executive Management (71300).....			(\$1,757,276)	(\$3,179,652)
	Savings From Management Actions (71301).....	(\$1,757,276)	(\$3,179,652)		(\$5,264,907)
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	\$0	(\$2,085,255)		

ITEM 102.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Fund Sources: General.....	(\$1,757,276)	<del>(\$3,179,652)</del> (\$5,470,615)		
Special.....	\$0	\$120,825		
Dedicated Special Revenue.....	\$0	\$84,883		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Department of Agriculture and Consumer Services.....			<b>\$59,149,877</b>	<b><del>\$57,237,263</del></b> <b>\$55,152,008</b>
General Fund Positions.....	348.69	<del>336.69</del> 310.29		
Nongeneral Fund Positions.....	177.31	<del>182.31</del> 186.71		
Position Level.....	526.00	<del>519.00</del> 497.00		
Fund Sources: General.....	\$30,452,180	<del>\$28,275,784</del> \$25,984,821		
Special.....	\$6,597,033	<del>\$6,751,288</del> \$6,872,113		
Trust and Agency.....	\$5,382,101	\$5,446,581		
Dedicated Special Revenue.....	\$9,029,749	<del>\$9,074,796</del> \$9,159,679		
Federal Trust.....	\$7,688,814	\$7,688,814		

**§ 1-17. DEPARTMENT OF FORESTRY (411)**

103. Not set out.

103.05. Executive Management (71300).....			(\$1,899,833)	<del>(\$2,292,692)</del> (\$3,916,486)
Savings From Management Actions (71301).....	(\$1,899,833)	(\$2,292,692)		
<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i> .....	\$0	(\$1,623,794)		
Fund Sources: General.....	(\$1,899,833)	<del>(\$2,292,692)</del> (\$3,916,486)		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan*

ITEM 103.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<i>are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
Total for Department of Forestry.....			<b>\$26,974,615</b>	<b>\$28,923,126</b> <del>\$27,299,332</del>
General Fund Positions.....	206.77	187.39 179.39		
Nongeneral Fund Positions.....	112.61	112.61		
Position Level .....	319.38	300.00 292.00		
Fund Sources: General.....	\$16,704,493	\$16,311,634 \$14,687,840		
Special.....	\$7,369,386	\$7,369,386		
Trust and Agency.....	\$100,000	\$100,000		
Dedicated Special Revenue.....	\$145,000	\$211,370		
Federal Trust.....	\$2,655,736	\$4,930,736		
<b>§ 1-18. VIRGINIA AGRICULTURAL COUNCIL (307)</b>				
<b>§ 1-18.1. AGRICULTURAL COUNCIL (307)</b>				
104. Agricultural and Seafood Product Promotion and Development Services (53000).....			\$490,334	\$490,334
Grants for Agriculture, Research, Education and Services (53001).....	\$490,334	\$490,334		
Fund Sources: Dedicated Special Revenue.....	\$490,334	\$490,334		
Authority: Title 3.1, Chapter 4.1, Code of Virginia.				
<b>Total for Virginia Agricultural Council.....</b>			<b>\$490,334</b>	<b>\$490,334</b>
<i>Total for Agricultural Council</i>				
Fund Sources: Dedicated Special Revenue.....	\$490,334	\$490,334		
<b>TOTAL FOR OFFICE OF AGRICULTURE AND FORESTRY.....</b>			<b>\$87,064,000</b>	<b>\$87,098,062</b> <del>\$83,389,013</del>
General Fund Positions.....	558.46	527.08 492.68		
Nongeneral Fund Positions.....	289.92	294.92 299.32		
Position Level .....	848.38	822.00 792.00		
Fund Sources: General.....	\$47,605,847	\$45,034,757 \$41,120,000		
Special.....	\$13,966,419	\$14,120,674 \$14,241,499		
Trust and Agency.....	\$5,482,101	\$5,546,581		
Dedicated Special Revenue.....	\$9,665,083	\$9,776,500 \$9,861,383		
Federal Trust.....	\$10,344,550	\$12,619,550		

ITEM 105.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

**OFFICE OF COMMERCE AND TRADE**

**§ 1-19. SECRETARY OF COMMERCE AND TRADE (192)**

105.	Economic Development Services (53400) .....			\$23,846,722	\$12,486,055 \$14,136,006
	Financial Assistance for Economic Development (53410) .....	\$23,846,722	\$12,486,055 \$14,136,006		
	Fund Sources: General .....	\$23,846,722	\$12,111,055 \$13,761,006		
	Special .....	\$0	\$375,000		
	Dedicated Special Revenue .....	\$0	\$375,000		

Authority: Discretionary Inclusion.

A. Any unexpended balance remaining in this Item on June 30, 2009, shall be carried forward on the books of the Comptroller and shall be available for expenditure in the second year of the current biennium. Any unexpended balance remaining in this Item on June 30, 2010, shall be carried forward on the books of the Comptroller and shall be available for expenditures in the next biennium.

B.1. Out of the amounts in this Item, \$7,600,000 the first year and ~~\$11,911,055~~ \$12,500,000 the second year from the general fund shall be deposited to the Governor's Development Opportunity Fund, as established in § 2.2-115, Code of Virginia. ~~The Governor shall restore \$588,945 the second year for this item from funds received by the Commonwealth from the flexible fund component of the State Fiscal Stabilization Fund authorized under the American Recovery and Reinvestment Act of 2009.~~ Such funds shall be used at the discretion of the Governor, subject to prior consultation with the Chairmen of the House Appropriations and Senate Finance Committees, to attract economic development prospects to locate or expand in Virginia.

2. The Governor may allocate these funds as grants or loans to political subdivisions. Loans shall be approved by the Governor and made in accordance with procedures established by the Virginia Economic Development Partnership and approved by the State Comptroller. Loans shall be interest-free unless otherwise determined by the Governor and shall be repaid to the general fund of the state treasury. The Governor may establish the interest rate to be charged, otherwise, any interest charged shall be at market rates as determined by the State Treasurer and shall be indicative of the duration of the loan. The Virginia Economic Development Partnership shall be responsible for monitoring repayment of such loans and reporting the receivables to the State Comptroller as required.

3. Funds may be used for public and private utility extension or capacity development on and off site; road, rail, or other transportation access costs beyond the funding capability of existing programs; site acquisition; grading, drainage, paving, and other activity required to prepare a site for construction; construction or build-out of publicly-owned buildings; grants or loans to an industrial development authority, housing and redevelopment authority, or other political subdivision pursuant to their duties or powers; training; or anything else permitted by law. In accordance with Chapters 1019 and 1044 of the Acts of Assembly of 2000, the project list is amended to include state road improvements for the APM terminal to address costs beyond the funding capability of existing programs. In accordance with Chapter 655 of the Acts of Assembly of 2005, the Commonwealth Transportation Board is authorized to provide funding for state road improvements for the State Fair of Virginia to address costs beyond the funding capability of existing programs and private contributions.

4. Consideration should be given to economic development projects that 1) are in areas of high unemployment; 2) link commercial development along existing transportation/transit corridors within regions; and 3) are located near existing public infrastructure.

5. It is the intent of the General Assembly that the Virginia Economic Development Partnership shall work with localities awarded grants from the Governor's Development Opportunity Fund to recover such moneys when the economic development projects fail to meet minimal

ITEM 105.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

agreed-upon capital investment and job creation targets. All such recoveries shall be deposited and credited to the Governor's Development Opportunity Fund.

6. Out of the amounts in paragraph B of this item, up to \$1,500,000 the second year from the general fund may be provided to offset training expenses for a major automotive employer operating a diesel assembly and test facility in the City of Newport News, contingent upon such employer entering into a performance agreement with the Virginia Economic Development Partnership describing the employer's commitments regarding job creation and retention. The funds shall be administered in a manner similar to existing training grant programs permitted under § 2.2-902, Code of Virginia. The major automotive employer shall certify to the Secretary of Commerce and Trade that it has retained at least 500 jobs in the Commonwealth and has taken actions to increase employment by at least 250 new full-time jobs in the Commonwealth.

C. Out of the appropriation for this Item, \$3,720,000 the first year from the general fund shall be deposited to the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Fund to be used to pay semiconductor memory or logic wafer manufacturing performance grants in accordance with § 59.1-284.14, Code of Virginia.

D. Out of the appropriation for this Item, \$11,750,000 the first year from the general fund shall be deposited to the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Fund II to be used to pay semiconductor manufacturing performance grants in accordance with §§ 59.1-284.15 and 59.1-284.15:1, Code of Virginia.

E. Out of the appropriation for this Item, \$576,722 the first year *and \$1,061,006 the second year* from the general fund shall be deposited to the Investment Performance Grant subfund of the Virginia Investment Partnership Grant Fund to be used to pay investment performance grants in accordance with § 2.2-5101, Code of Virginia. ~~The Governor shall restore \$1,562,756 the second year for this item from funds received by the Commonwealth from the flexible fund component of the State Fiscal Stabilization Fund authorized under the American Recovery and Reinvestment Act of 2009.~~

F. Out of the appropriation for this Item, \$200,000 the first year and \$200,000 the second year from the general fund shall be deposited to the Governor's Motion Picture Opportunity Fund, as established in § 2.2-2320, Code of Virginia. In addition to these amounts, \$375,000 in nongeneral fund revenues shall be deposited to the Fund from revenues generated by the digital media fee established pursuant to § 58.1-1731, et seq., Code of Virginia. Such funds shall be used at the discretion of the Governor to attract film industry production activity to the Commonwealth.

G. The Secretary of Commerce and Trade shall evaluate the efficacy of and the financial and programmatic efficiencies that could be generated by consolidating the Department of Business Assistance into an appropriate agency within the Commerce and Trade Secretariat. Agencies that the Secretary shall consider consolidating the Department of Business Assistance into shall include, but not be limited to, the Virginia Economic Development Partnership and the Department of Minority Business Enterprises. As part of this evaluation, the Secretary shall develop a process to transfer the workforce-related service activities at the Department of Business Assistance to the Virginia Economic Development Partnership. The evaluation shall include, but not be limited to, establishing the goals of the new agency; measurable objectives to assess the future performance of the agency; the strategies to carry out the objectives; and identification and description of the activities and services to be reorganized, enhanced, curtailed, or eliminated. The Secretary of Commerce and Trade shall report its findings to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2008, with a detailed review of the plan for completing the consolidation.

106. Not set out.

106.05.	Executive Management (71300).....			\$0	(\$3,314)
	Savings From Management Actions (71301).....	\$0	(\$3,314)		
	Fund Sources: General.....	\$0	(\$3,314)		

Authority: Discretionary Inclusion

ITEM 106.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Secretary of Commerce and Trade.....			<b>\$24,681,077</b>	<b>\$13,317,096</b> <b>\$14,967,047</b>
General Fund Positions.....	8.00	8.00		
Position Level .....	8.00	8.00		
Fund Sources: General.....	\$24,681,077	\$12,942,096		
		\$14,592,047		
Special.....	\$0	\$375,000		
Dedicated Special Revenue .....	\$0	\$375,000		

107. Not set out.

#### § 1-20. DEPARTMENT OF BUSINESS ASSISTANCE (325)

108. Not set out.

108.05. Executive Management (71300).....			(\$661,799)	<del>(\$752,291)</del> (\$1,100,744)
Savings From Management Actions (71301) .....	(\$661,799)	(\$752,291)		
<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	<i>\$0</i>	<i>(\$348,453)</i>		
Fund Sources: General.....	(\$661,799)	<del>(\$752,291)</del>		<del>(\$1,100,744)</del>

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Department of Business Assistance.....			<b>\$11,807,325</b>	<b>\$11,745,228</b> <b>\$11,396,775</b>
General Fund Positions.....	38.00	<del>38.00</del> 35.00		
Nongeneral Fund Positions.....	7.00	7.00		
Position Level .....	45.00	<del>45.00</del> 42.00		

ITEM 108.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Fund Sources: General.....	\$10,561,722	\$10,471,230		
		\$10,122,777		
Special.....	\$350,253	\$378,648		
Dedicated Special Revenue.....	\$895,350	\$895,350		
<b>§ 1-21. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)</b>				
109. Housing Assistance Services (45800).....			\$44,987,336	\$45,237,336
Housing Assistance (45801).....	\$24,672,572	\$24,722,572		
Homeless Assistance (45804).....	\$17,314,764	\$17,514,764		
Financial Assistance for Housing Services (45805).....	\$3,000,000	\$3,000,000		
Fund Sources: General.....	\$8,896,311	\$9,146,311		
Special.....	\$344,537	\$344,537		
Dedicated Special Revenue.....	\$100,000	\$100,000		
Federal Trust.....	\$35,646,488	\$35,646,488		
<p>Authority: Title 36, Chapters 1.4, 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13, Code of Virginia.</p> <p>A. The amounts for Housing Assistance Services include \$3,115,200 from the general fund, \$100,000 from dedicated special revenue, and \$3,427,000 from the federal trust fund the first year and \$3,115,220 from the general fund, \$100,000 from dedicated special revenue, and \$3,427,000 from the federal trust fund the second year to support emergency shelters and housing for populations with special needs, and \$4,500,000 the first year and \$4,500,000 the second year from the general fund for homeless prevention. Of the general fund amount provided, the department is authorized to use up to two percent in each year for program administration. The amounts allocated for emergency shelters shall be matched through local or private sources. Any balances for the purposes specified in this paragraph which are unexpended at the close of business on June 30, 2009, and June 30, 2010, shall not revert to the general fund, but shall be carried forward and reappropriated.</p> <p>B. The amounts for Housing Assistance Services include \$15,800,000 from federal funds the first year and \$15,800,000 from federal funds the second year to support Virginia affordable housing programs and the Indoor Plumbing Program.</p> <p>C. Out of the amounts in this Item shall be provided \$500,000 the first year and \$500,000 the second year from the general fund for a child service coordinator referral system in domestic violence and homeless shelters serving minor children.</p> <p>D. The Department shall report to the Chairmen of the Senate Finance, the House Appropriations Committees, and the Director, Department of Planning and Budget by November 4 of each year on the state's homeless programs, including, but not limited to, the number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single room occupancy dwellings, and (iv) homeless intervention programs supported by state funding on a locality and statewide basis. The report shall also include the number of Virginians served by these programs, the costs of the programs, and the financial and in-kind support provided by localities and nonprofit groups in these programs. In preparing the report, the Department shall consult with localities and community-based groups.</p> <p>E. Out of the amounts for this Item, \$250,000 the second year from the general fund shall be provided to support foreclosure counseling services across the Commonwealth. Funding will be used to provide grants to nonprofit organizations to support new or expanded foreclosure prevention counseling services targeted to areas and populations at greatest risk. Funds may also be used to provide training and technical assistance to counselors specializing in foreclosure prevention, loss mitigation and consumer rights. Any balances for the purposes specified in this paragraph which are unexpended at the close of business on June 30, 2010, shall not revert to the general fund, but shall be carried forward and reappropriated.</p> <p>F. Pursuant to Section 4-1.05.a.4 of this act, \$75,001 of the June 30, 2009, balances required to be reappropriated have been transferred to the general fund.</p>				
110. Community Development Services (53300).....			\$49,090,566	\$58,214,951 \$59,771,885

ITEM 110.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Community Development and Revitalization (53301).....	\$6,040,462	\$5,778,449		
Financial Assistance for Regional Cooperation (53303)...	\$3,590,570	\$3,390,583		
Financial Assistance for Community Development (53305) .....	\$39,459,534	<del>\$49,045,919</del> \$50,602,853		
Fund Sources: General.....	\$16,663,130	<del>\$15,316,477</del> \$16,873,411		
Special.....	\$152,012	\$152,012		
Dedicated Special Revenue.....	\$7,000,000	\$7,000,000		
Federal Trust.....	\$25,275,424	\$35,746,462		

Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and 11; and Title 59.1, Chapter 22, Code of Virginia.

A. This appropriation includes annual membership dues to the Appalachian Regional Commission, \$287,000 the first year and \$287,000 the second year, from the general fund. These dues are payable from the amounts for Community Development and Revitalization.

B.1. Any unexpended balances in the Indoor Plumbing Program at the close of business on June 30, 2009 and June 30, 2010 shall not revert to the general fund, but shall be carried forward and reappropriated.

2. The Department and local program administrators shall make every reasonable effort to provide participants basic financial counseling to enhance their ability to benefit from the Indoor Plumbing Program and to foster their movement to economic self-sufficiency.

C. Out of the amounts for Community Development Services shall be paid from the general fund in four equal quarterly installments each year:

1. To the Lenowisco Planning District Commission, \$120,346 the first year and \$111,062 the second year, which includes \$38,610 the first year and \$38,610 the second year for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia, and the Virginia Coalfield Economic Development Authority.

2. To the Cumberland Plateau Planning District Commission, \$123,883 the first year and \$114,326 the second year, which includes \$42,390 the first year and \$42,390 the second year for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia, and the Virginia Coalfield Economic Development Authority.

3. To the Mount Rogers Planning District Commission, \$84,217 the first year and \$77,720 the second year.

4. To the New River Valley Planning District Commission, \$84,217 the first year and \$77,720 the second year.

5. To the Roanoke Valley-Alleghany Regional Commission, \$84,217 the first year and \$77,720 the second year.

6. To the Central Shenandoah Planning District Commission, \$84,217 the first year and \$77,720 the second year.

7. To the Northern Shenandoah Valley Regional Commission, \$84,217 the first year and \$77,720 the second year.

8. To the Northern Virginia Regional Commission, \$283,998 the first year and \$262,087 the second year.

9. To the Rappahannock-Rapidan Regional Commission, \$84,217 the first year and \$77,720 the second year.

10. To the Thomas Jefferson Planning District Commission, \$84,217 the first year and \$77,720 the second year.

ITEM 110.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
11. To the Region 2000 Local Government Council, \$84,217 the first year and \$77,720 the second year.				
12. To the West Piedmont Planning District Commission, \$84,217 the first year and \$77,720 the second year.				
13. To the Southside Planning District Commission, \$84,217 the first year and \$77,720 the second year.				
14. To the Commonwealth Regional Council, \$84,217 the first year and \$77,720 the second year.				
15. To the Richmond Regional Planning District Commission, \$154,656 the first year and \$142,725 the second year.				
16. To the George Washington Regional Commission, \$84,217 the first year and \$77,720 the second year.				
17. To the Northern Neck Planning District Commission, \$84,217 the first year and \$77,720 the second year.				
18. To the Middle Peninsula Planning District Commission, \$84,217 the first year and \$77,720 the second year.				
19. To the Crater Planning District Commission, \$84,217 the first year and \$77,720 the second year.				
20. To the Accomack-Northampton Planning District Commission, \$84,217 the first year and \$77,720 the second year.				
21. To the Hampton Roads Planning District Commission \$275,104 the first year, and \$253,879 the second year.				
D. Out of the amounts provided to the Department shall be provided \$1,462,956 the first year and \$1,262,487 the second year from the general fund for the Southeast Rural Community Assistance Project (formerly known as the Virginia Water Project) operating costs and water and wastewater grants. The Department shall disburse the total payment each year in twelve equal monthly installments.				
E. Any remaining balances in the Virginia Enterprise Initiative shall not revert to the general fund, but shall be carried forward and reappropriated.				
F. 1. Out of the amounts in this Item shall be provided \$95,000 the first year and \$95,000 the second year from the general fund for the Center for Rural Virginia. The department shall report periodically to the Chairmen of the Senate Finance and House Appropriations Committees on the status, needs and accomplishments of the Center.				
2. Out of the amounts in this item \$25,000 in the first year from the general fund shall be available to the Center for Rural Virginia, contingent upon receipt of private foundation and/or non-profit grants for community development activities in rural communities.				
3. As part of its mission, the Center for Rural Virginia shall monitor the implementation of the budget initiatives approved by the 2005 Session of the General Assembly for rural Virginia and shall report periodically to the Chairmen of the Senate Finance and House Appropriations Committees on the effectiveness of these various programs in addressing rural economic development problems. Any unexpended balance for the Center for Rural Virginia at the close of business on June 30, 2009, and June 30, 2010, shall not revert to the general fund but shall be carried forward and reappropriated.				
G. Any unexpended balances to pay the capital costs for safe drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount Rogers planning districts on June 30, 2009, and June 30, 2010, shall not revert to the general fund but shall be carried forward, reappropriated, and allotted. The department shall leverage the appropriation with other state moneys, federal grants or loans, local contributions, and private or nonprofit resources.				

ITEM 110.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<p>H.1. Out of the amounts for Community Development Services shall be provided \$50,000 the first year from the general fund to support a community development financial institution to provide business and housing loans in distressed communities and to distressed populations.</p>				
<p>2. The Director, Department of Housing and Community Development, and another appointee of the Governor shall serve as members of the board of directors of the community development financial institution.</p>				
<p>I. Any unexpended balances on June 30, 2009 and June 30, 2010, from the amount appropriated in Item 112.10, paragraph D of Chapter 951 of the Acts of Assembly of 2005 for two regional consortium grants to support specifically identified current and future workforce training needs of existing businesses in distressed regions of the state shall not revert to the general fund but shall be carried forward and reappropriated.</p>				
<p>J. Any unexpended balances on June 30, 2009 and June 30, 2010, from amounts appropriated in Item 112.10, paragraph F and Item 506, paragraph V of Chapter 951 of the Acts of Assembly of 2005 to develop regional artisan centers shall not revert to the general fund but shall be carried forward and reappropriated.</p>				
<p>K. Out of the amounts for Community Development Services shall be provided \$71,250 the first year and \$71,250 the second year from the general fund to support The Crooked Road: Virginia's Heritage Music Trail.</p>				
<p>L.1. Out of the amounts in this item shall be provided \$828,688 in the first year <i>and \$1,556,934 in the second year</i> from the general fund for the Commonwealth's share of the estimated operating expenses of the Fort Monroe Federal Area Development Authority. The FY 2009 appropriation represents 75 percent of the authority's estimated fiscal year 2009 operating expenses that may not be reimbursed by the federal government and shall be reduced by any federal funding the authority may receive for expenditures within the 75 percent estimate that may ultimately qualify for federal reimbursement. <del>The Governor shall restore \$1,556,934 the second year for this item from funds received by the Commonwealth from the flexible fund component of the State Fiscal Stabilization Fund authorized under the American Recovery and Reinvestment Act of 2009.</del> The FY 2010 appropriation represents 50 percent of the authority's estimated FY 2010 operating expenses. Amounts for this purpose shall be paid from the general fund in no more than four quarterly installments.</p>				
<p>2. During FY 2009, the Department of Housing and Community Development is authorized to act as fiscal agent for the Fort Monroe Federal Area Development Authority (FMFADA) created pursuant to § 15.2-6304.1, Code of Virginia (Chapters 707 and 740 of the Acts of Assembly of 2007). As fiscal agent, the department is authorized to conduct payroll, fiscal, procurement, and any other business activities requested by the Board of Commissioners for the FMFADA that are necessary to support the administration of the FMFADA. When acting in its capacity as fiscal agent for the FMFADA, the department shall have discretion regarding the transactions it performs on behalf of the FMFADA. Further, the department may employ staff on behalf of the FMFADA as requested by the Board of Commissioners for the FMFADA. Any such employees shall be placed in restricted positions and shall serve at the pleasure of the Board of Commissioners for the FMFADA.</p>				
<p>3. The Board of Commissioners for the FMFADA shall develop and adopt a plan, to include the applicable policies and procedures, for the FMFADA to conduct payroll, fiscal, procurement, human resources, and any other business activities of the FMFADA beginning July 1, 2009. Contingent upon the adoption and implementation of such a plan by the Board of Commissioners, beginning July 1, 2009, the Department of Housing and Community Development will no longer act as fiscal agent for the FMFADA. Beginning July 1, 2009, all moneys of the FMFADA, from whatever source derived, shall be paid to the treasurer of the FMFADA. The Auditor of Public Accounts or his legally authorized representatives, shall annually examine the accounts of the books of the FMFADA.</p>				
<p>4. Employees of the FMFADA shall be eligible for membership in the Virginia Retirement System and participation in all of the health and related insurance and other benefits, including premium conversion and flexible benefits, available to state employees as provided by law.</p>				
<p>5. For the purposes of § 2.2-2708, the board of commissioners of the Fort Monroe Federal Area Development Authority created pursuant to § 15.1-6304.1 shall be deemed a state public</p>				

ITEM 110.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

body and may meet by electronic communication means in accordance with the requirements set forth in § 2.2-3708. Electronic communication shall mean the same as that term is defined in § 2.2-3701.

M. Included in this appropriation is \$7,000,000 the first year and \$7,000,000 the second year from the Water Quality Improvement Fund for grants to communities located outside the Chesapeake Bay watershed for: 1) the construction of mandated water quality improvement facilities at publicly owned treatment works for projects that would otherwise result in a financial hardship for the residential users of the facilities; 2) the design and construction of managed on-site community wastewater treatment systems in isolated areas that cannot be addressed through active treatment facilities; and 3) planning grants to develop regional or county wide wastewater treatment strategies in areas that have not previously completed planning and engineering studies. Priority will be given to the elimination of straight piping of household wastewater into the Commonwealth's waterways. The Department shall leverage the appropriation with other state moneys, federal grants or loans, local contributions, and private or nonprofit resources. Out of the amounts appropriated in this paragraph, up to \$500,000 the first year from the amounts transferred from the Water Quality Improvement Fund shall be designated for Wise County to support construction of wastewater treatment facilities to serve the Remote Area Medical (RAM).

N. Included in this item is \$197,000 the first year from the general fund for the Commonwealth Regional Council for regional economic development efforts.

O. Included in this item is \$94,067 in the first year and \$86,810 in the second year from the general fund for the Lenowisco Planning District Commission.

P. Included in this item is \$29,550 in the first year and \$27,270 in the second year from the general fund for the George Washington Regional Commission.

Q. Included in this item is \$29,550 in the first year and \$27,270 in the second year from the general fund for the Rappahannock-Rapidan Regional Commission.

R. Included in this item is \$166,957 in the first year and \$154,076 in the second year from the general fund for the Northern Virginia Regional Commission.

111. Not set out.

112. Not set out.

113. Not set out.

114. Not set out.

114.05.	Executive Management (71300).....			(\$3,817,068)	<del>(\$5,800,214)</del> (\$9,140,043)
	Savings From Management Actions (71301).....	(\$3,817,068)	(\$5,800,214)		
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i> .....	\$0	(\$3,339,829)		
	Fund Sources: General.....	(\$3,817,068)	<del>(\$5,800,214)</del> (\$9,140,043)		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

ITEM 114.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Total for Department of Housing and Community Development.....			\$112,293,544	\$119,691,542 <del>\$117,908,647</del>
General Fund Positions.....	82.50	82.50		
Nongeneral Fund Positions.....	23.50	23.50		
Position Level.....	106.00	106.00		
Fund Sources: General.....	\$40,780,480	<del>\$37,846,702</del> \$36,063,807		
Special.....	\$3,051,890	\$3,051,890		
Dedicated Special Revenue.....	\$7,400,000	\$7,400,000		
Federal Trust.....	\$61,061,174	\$71,392,950		
<b>§ 1-22. DEPARTMENT OF LABOR AND INDUSTRY (181)</b>				
115.	Not set out.			
116.	Not set out.			
117.	Not set out.			
118.	Not set out.			
118.05.	Not set out.			
119.	Not set out.			
119.05.	Executive Management (71300).....		(\$465,000)	<del>(\$298,616)</del> (\$434,901)
	Savings From Management Actions (71301).....	(\$465,000)	(\$298,616)	
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302).....</i>	\$0	<del>(\$136,285)</del>	
	Fund Sources: General.....	(\$465,000)	<del>(\$298,616)</del> (\$484,901)	
	Special.....	\$0	\$50,000	
Authority: Discretionary Inclusion				
Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.				
<i>The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
Total for Department of Labor and Industry.....			\$14,004,886	\$14,171,215 \$14,034,930
General Fund Positions.....	119.31	119.31		
Nongeneral Fund Positions.....	63.69	63.69		
Position Level.....	183.00	183.00		
Fund Sources: General.....	\$7,993,204	<del>\$8,159,533</del> \$7,973,248		
Special.....	\$1,110,781	<del>\$1,110,781</del> \$1,160,781		
Federal Trust.....	\$4,900,901	\$4,900,901		

ITEM 120.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<b>§ 1-23. DEPARTMENT OF MINES, MINERALS AND ENERGY (409)</b>				
120.	Not set out.			
121.	Not set out.			
122.	Not set out.			
122.05.	Executive Management (71300).....		(\$809,116)	<del>(\$1,078,125)</del> (\$1,687,619)
	Savings From Management Actions (71301).....	(\$809,116)	(\$1,078,125)	
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i> .....	\$0	(\$609,494)	
	Fund Sources: General.....	(\$809,116)	<del>(\$1,078,125)</del> (\$1,687,619)	
Authority: Discretionary Inclusion				
Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.				
<i>The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
Total for Department of Mines, Minerals and Energy.....			<b>\$32,947,781</b>	<del><b>\$33,468,849</b></del> <b>\$32,859,355</b>
	General Fund Positions.....	157.62	<del>157.62</del> 156.62	
	Nongeneral Fund Positions.....	76.38	76.38	
	Position Level .....	234.00	<del>234.00</del> 233.00	
	Fund Sources: General.....	\$12,102,933	<del>\$12,148,441</del> \$11,538,947	
	Special.....	\$6,007,075	\$6,145,773	
	Trust and Agency.....	\$525,000	\$525,000	
	Dedicated Special Revenue.....	\$441,400	\$464,700	
	Federal Trust.....	\$13,871,373	\$14,184,935	
123.	Not set out.			
<b>§ 1-24. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)</b>				
124.	Not set out.			
124.05.	Executive Management (71300).....		(\$1,000,000)	<del>(\$543,553)</del> (\$2,019,859)
	Savings From Management Actions (71301).....	(\$1,000,000)	(\$543,553)	
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i> .....	\$0	(\$1,476,306)	
	Fund Sources: General.....	(\$1,000,000)	<del>(\$543,553)</del> (\$2,019,859)	
Authority: Discretionary Inclusion				

ITEM 124.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Virginia Economic Development Partnership....			<b>\$16,076,010</b>	<b>\$16,482,457</b> <b>\$15,006,151</b>
Fund Sources: General .....	\$16,076,010	\$16,482,457 \$15,006,151		

#### § 1-25. VIRGINIA EMPLOYMENT COMMISSION (182)

125.	Not set out.			
126.	Not set out.			
127.	Not set out.			
127.10.	Executive Management (71300) .....		\$0	(\$487)
	Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....	\$0	(\$487)	
	Fund Sources: General.....	\$0	(\$487)	

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Virginia Employment Commission .....			<b>\$580,220,861</b>	<b>\$953,820,862</b> <b>\$953,820,375</b>
Nongeneral Fund Positions.....	865.00	865.00		
Position Level .....	865.00	865.00		
Fund Sources: General.....	\$487	\$487		
			\$0	
Special.....	\$904,000	\$5,904,000		
Trust and Agency .....	\$579,316,374	\$947,916,375		

#### § 1-26. VIRGINIA RACING COMMISSION (405)

128.	Not set out.			
129.	Regulation of Horse Racing and Pari-Mutuel Betting (55800) .....		\$2,532,725	\$1,910,644
	License and Regulate Horse Racing and Pari-Mutuel Wagering (55801) .....	\$2,247,817	\$1,910,644	
	Promote the Horse Industry (55802).....	\$284,908	\$0	
	Fund Sources: Special.....	\$2,532,725	\$1,910,644	

Authority: Title 59.1, Chapter 29, Code of Virginia.

ITEM 129.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<p>A. Out of this appropriation, the members of the Virginia Racing Commission shall receive compensation and reimbursement for their reasonable expenses in the performance of their duties, as provided in § 2.2-2104, Code of Virginia.</p> <p>B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to \$255,000 the first year and \$255,000 the second year shall be transferred to Virginia Polytechnic Institute and State University to support the Virginia-Maryland Regional College of Veterinary Medicine.</p> <p>C. Any revenues received during the biennium and which are due to the Commission pursuant to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating expenses of the Commission as appropriated in this Item. Any change in operating expenses as herein appropriated requires the approval of the Department of Planning and Budget. Any revenues in excess of amounts required for Commission operations as appropriated under the provisions of this act and amounts payable to specific entities pursuant to § 59.1-392 and appropriated in paragraphs B and D of this Item, shall revert to the general fund.</p> <p>D. Out of these amounts, the obligations set out in § 59.1-392 D. 5. and D. 6., Code of Virginia, shall be fully funded.</p> <p>E. The Virginia Racing Commission is authorized to expend up to \$284,908 the first year to develop programs or award grants for the promotion and marketing, sustenance and growth of the Virginia horse industry, including horse breeding. Any unexpended balance remaining on June 30, 2009, of the \$284,908 appropriated for fiscal year 2009 shall be carried forward on the books of the Comptroller and shall be available for expenditure during the second year of the current biennium. In no event, however, shall any funds be expended or carried forward for that purpose that would cause the reversion to the general fund required by Paragraph C above to fall below \$815,870 the first year and <del>\$734,356</del> \$589,127 the second year.</p>				
Total for Virginia Racing Commission.....			\$4,632,725	\$3,310,644
Nongeneral Fund Positions.....	10.00	10.00		
Position Level .....	10.00	10.00		
Fund Sources: Special.....	\$4,632,725	\$3,310,644		
<b>§ 1-27. VIRGINIA TOURISM AUTHORITY (320)</b>				
130.	Not set out.			
130.05.	Executive Management (71300).....		(\$800,000)	<del>(\$818,209)</del> (\$2,424,738)
	Savings From Management Actions (71301).....	(\$800,000)	(\$818,209)	
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i> .....	\$0	<i>(\$1,606,529)</i>	
	Fund Sources: General.....	(\$800,000)	<del>(\$818,209)</del> (\$2,424,738)	
Authority: Discretionary Inclusion				
Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.				
<i>The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
Total for Virginia Tourism Authority .....			\$13,669,330	<del>\$16,151,121</del> \$14,544,592

ITEM 130.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Fund Sources: General.....	\$13,669,330	<del>\$16,151,121</del> \$14,544,592		
TOTAL FOR OFFICE OF COMMERCE AND TRADE.....			<b>\$830,908,281</b>	<b><del>\$1,204,063,698</del></b> <b>\$1,199,753,200</b>
General Fund Positions.....	405.43	<del>405.43</del> 401.43		
Nongeneral Fund Positions.....	1,239.57	1,255.57		
Position Level .....	1,645.00	<del>1,661.00</del> 1,657.00		
Fund Sources: General .....	\$125,865,243	<del>\$114,202,067</del> \$109,841,569		
Special.....	\$16,405,094	<del>\$21,286,102</del> \$20,961,102		
Trust and Agency .....	\$579,841,374	\$948,441,375		
Dedicated Special Revenue.....	\$28,628,122	<del>\$29,320,368</del> \$29,695,368		
Federal Trust.....	\$80,168,448	\$90,813,786		

ITEM 131.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

**OFFICE OF EDUCATION**

**§ 1-28. SECRETARY OF EDUCATION (185)**

131.	Not set out.				
131.05.	Executive Management (71300).....			\$0	(\$2,865)
	Savings From Management Actions (71301).....	\$0	(\$2,865)		
	Fund Sources: General.....	\$0	(\$2,865)		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

	Total for Secretary of Education.....			<b>\$654,068</b>	<b>\$651,203</b>
	General Fund Positions.....	6.00	6.00		
	Position Level.....	6.00	6.00		
	Fund Sources: General.....	\$654,068	\$651,203		

**§ 1-29. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)**

132.	Instructional Services (18100).....			\$31,958,811	<del>\$31,768,982</del> \$31,837,476
	Public Education Instructional Services (18101).....	\$22,350,718	<del>\$21,481,864</del> \$21,524,005		
	Program Administration and Assistance for Instructional Services (18102).....	\$7,715,172	\$8,394,197		
	Compliance and Monitoring of Instructional Services (18103).....	\$13,500	\$13,500		
	Adult Education and Literacy (18104).....	\$1,879,421	<del>\$1,879,421</del> \$1,905,774		
	Fund Sources: General.....	\$6,187,395	\$6,187,395		
	Special.....	\$1,464,565	\$1,464,565		
	Commonwealth Transportation.....	\$240,942	\$240,942		
	Trust and Agency.....	\$3,869	\$3,869		
	Federal Trust.....	\$24,062,040	<del>\$23,872,211</del> \$23,940,705		

Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of Virginia; P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.

Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13, Code of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.

Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.

Adult Education and Literacy: §§ 2.2-2670, 22.1-223-226, 22.1-253.13:1, 22.1-254.2, Code of Virginia; P.L. 105-220, Federal Code.

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

A. The Superintendent of Public Instruction is encouraged to implement school/community team training.

B. The appropriation for Public Education Instructional Services includes \$20,000 the first year and \$20,000 the second year from the general fund to provide technical assistance to localities in developing a comprehensive, coordinated, quality preschool program for serving at-risk four-year-old children.

C. Out of the amounts for Public Education Instructional Services, \$296,000 the first year and \$296,000 the second year from the general fund is provided for the Virginia VIEWS Program.

D. The Superintendent of Public Instruction shall provide direction and technical assistance to local school divisions in the revision of their Vocational Education curriculum and instructional practices.

E. The Superintendent of Public Instruction, in cooperation with the Commissioner of Social Services, shall encourage local departments of social services and local school divisions to work together to develop cooperative arrangements for the use of school resources, especially computer labs, for the purpose of training Temporary Assistance for Needy Families (TANF) recipients for the workforce.

F. Notwithstanding § 4-1.05 b 3 of this act, the Superintendent of Public Instruction may apply for grant funding to be used by local school divisions consistent with the provisions of Chapter 447, 1999 Acts of Assembly. The nongeneral fund appropriation for this agency shall be adjusted by the amount of the proceeds of any such grant awards.

G. Out of this appropriation, \$356,512 the first year and \$356,512 the second year from the general fund is designated for administrative and contractual services for the support of Project Graduation.

133. Not set out.

134. Not set out.

135.	School and Division Assistance (18500).....			\$4,319,459	\$4,319,459
	School Improvement (18501).....	\$2,608,459	<del>\$2,608,459</del>		<del>\$5,129,004</del>
			\$3,418,004		
	School Nutrition (18502).....	\$1,505,231	\$1,505,231		
	Pupil Transportation (18503).....	\$205,769	\$205,769		
	Fund Sources: General.....	\$2,510,243	\$2,510,243		
	Special.....	\$30,436	\$30,436		
	Federal Trust.....	\$1,778,780	<del>\$1,778,780</del>		
			\$2,588,325		

Authority: School Improvement: §22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110, Federal Code.

School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396, P.L. 89-642, P.L. 108-265, Federal Code.

Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-272 and P.L. 109-20, Federal Code.

A. Out of this appropriation, \$274,573 the first year and \$274,573 the second year from the general fund is designated to support the Partnership for Achieving Successful Schools initiative.

B. This appropriation includes \$482,170 from the general fund and \$508,333 from federal funds the first year and \$590,503 from the general fund and \$400,000 from federal funds the second year for contractual services related to assisting schools that do not meet the Standards of Accreditation as prescribed by the Board of Education.

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<p>C. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of Education, in cooperation with the Department of Planning and Budget, is authorized to invite a school division to participate in the school efficiency review program described in § 2.2-1502.1, Code of Virginia, as a component of a division level academic review pursuant to § 22.1-253.13:3, Code of Virginia. Commencing in fiscal year 2006, when a school division elects to undergo a school efficiency review pursuant to this provision, the school division shall not be charged the 25 percent of the costs of such review. However, a school division shall pay a separate 25 percent of the total costs of such review if the school division's superintendent or superintendent's designee has not certified that at least half of the recommendations have been initiated within 24 months after the completion of the review.</p>				
136.	Not set out.			
137.	Not set out.			
138.	Administrative and Support Services (1990).....		\$20,130,178	<del>\$20,234,690</del> \$20,246,856
	General Management and Direction (1990).....	\$5,886,879	\$6,086,879	
	Information Technology Services (1990).....	\$9,279,292	\$9,183,804	
	Accounting and Budgeting Services (1990).....	\$3,320,539	\$3,320,539	
	Policy, Planning, and Evaluation Services (1992) .....	\$1,643,468	<del>\$1,643,468</del> \$1,655,634	
	Fund Sources: General.....	\$15,660,799	\$15,860,799	
	Special.....	\$1,445,512	\$1,445,512	
	Trust and Agency .....	\$121,110	\$121,110	
	Federal Trust.....	\$2,902,757	<del>\$2,807,269</del> \$2,819,435	
<p>Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters 10, 12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1, Chapters 4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106; Title 65.2, Chapters 1, 6, and 9, Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.</p>				
<p>A. Out of this appropriation, \$90,500 the first year and \$90,500 the second year from the general fund, is designated to support annual membership dues to the Education Commission of the States.</p>				
<p>In addition, \$5,000 the first year and \$5,000 the second year from the general fund is designated to pay registration and travel expenses of citizens appointed as either Virginia commissioners for the Education Commission of the States or to the Southern Regional Education Board.</p>				
<p>B. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the general fund, is designated to support annual membership dues to the Southern Regional Education Board.</p>				
<p>C. The Department of Education shall collect annually, as part of the financial section of the Annual School Report, data on the expenditures of local school divisions for educational technology, to include hardware, software, and required infrastructure modifications.</p>				
<p>E. The Department of Education, in conjunction with the Inter-Industry Conference on Auto Collision Repair (I-CAR), shall examine the issue of I-CAR standards for entry-level students and report their findings to the Chairmen of the Senate and House Education Committees no later than December 1, 2008.</p>				
<p>F. The Superintendent of Instruction shall review the current Standards of Learning to determine whether these standards inhibit students from pursuing career and technical education programs and/or seeking industry certifications.</p>				
<p>G. Out of this appropriation \$200,000 the second year from the general fund is provided for the personnel, fees and travel expenses associated with the Interstate Compact on Educational Opportunity for Military Children, established pursuant to House Bill 1727 (2009).</p>				

ITEM 138.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
138.05.	Executive Management (71300).....			(\$4,273,961)	(\$3,947,150) (\$6,970,666)
	Savings From Management Actions (71301).....	(\$4,273,961)	(\$3,947,150)		
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	<i>\$0</i>	<i>(\$3,023,516)</i>		
	Fund Sources: General.....	(\$4,273,961)	(\$3,947,150) (\$6,970,666)		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Department of Education, Central Office Operations.....				<b>\$117,419,196</b>	<b>\$117,660,690</b> <b>\$115,527,379</b>
General Fund Positions.....	141.50	142.50 141.50			
Nongeneral Fund Positions.....	175.50	175.50			
Position Level .....	317.00	318.00 317.00			
Fund Sources: General.....	\$52,142,706	\$52,669,517 \$49,646,001			
Special.....	\$5,830,419	\$5,830,419			
Commonwealth Transportation .....	\$240,942	\$240,942			
Trust and Agency .....	\$279,663	\$279,663			
Federal Trust.....	\$58,925,466	\$58,640,149 \$59,530,354			

#### Direct Aid to Public Education (197)

139.	Financial Assistance for Educational, Cultural, Community, and Artistic Affairs (14300).....			\$6,915,750	\$7,541,620 \$7,319,847
	Financial Assistance for Supplemental Education (14304) .....	\$6,915,750	\$7,541,620 \$7,319,847		
	Fund Sources: General.....	\$6,915,750	\$7,541,620 \$7,319,847		

Authority: Discretionary Inclusion.

A. Out of this appropriation, the Department of Education shall provide \$500,000 the first year and ~~\$439,737~~ \$395,763 the second year from the general fund for the Jobs for Virginia Graduates initiative.

B.I. Out of this appropriation, the Department of Education shall provide \$900,000 the first year and ~~\$900,000~~ \$810,000 the second year from the general fund for Project Discovery. These funds are to fund approximately one-half of the cost of the program in Abingdon, Accomack/Northampton, Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick,

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, and Wythe and the salary of a fiscal officer for Project Discovery.				
2. The Department of Education shall determine the Project Discovery funding distributions to each community action agency. The contract with Project Discovery, Inc. should specify the allocations to each local Project Discovery program. Allocations shall be on a per pupil basis for students enrolled in the program.				
C. Out of this appropriation, the Department of Education shall provide \$200,000 the first year and <del>\$145,895</del> \$131,305 the second year from the general fund for the Southwest Virginia Public Education Consortium at the University of Virginia's College at Wise. An additional \$97,750 the first year and <del>\$84,528</del> \$76,075 the second year from the general fund is provided to the Consortium to continue the Van Gogh Outreach program with Lee and Wise County Public Schools and expand the program to the twelve school divisions in Southwest Virginia.				
D. This appropriation includes \$95,000 the first year and <del>\$69,300</del> \$62,370 the second year from the general fund for the Southside Virginia Regional Technology Consortium to expand the research and development phase of a technology linkage.				
E. An additional state payment of \$200,000 the first year and \$145,896 the second year from the general fund is provided as a Small School Division Assistance grant for the City of Norton. To receive these funds, the local school board shall certify to the Superintendent of Public Instruction that its division has entered into one or more educational, administrative or support service cost-sharing arrangements with another local school division.				
F. Out of this appropriation, \$400,000 <del>in</del> the first year and <del>\$291,790</del> \$262,611 <del>in</del> the second year from the general fund shall be allocated for the Career and Technical Education Resource Center to provide vocational curriculum and resource instructional materials free of charge to all school divisions.				
G. It is the intent of the General Assembly that the Department of Education provide bonuses from state funds to classroom teachers in Virginia's public schools who hold certification from the National Board of Professional Teaching Standards. Such bonuses shall be \$5,000 the first year of the certificate and \$2,500 annually thereafter for the life of the certificate. This appropriation includes an amount estimated at \$3,665,000 the first year and \$4,470,000 the second year from the general fund for the purpose of paying these bonuses. By September 30 of each year, school divisions shall notify the Department of Education of the number of classroom teachers under contract for that school year who hold such certification.				
H.1. This appropriation includes \$708,000 the first year and \$708,000 the second year from the general fund for the Virginia Teaching Scholarship Loan Program. These scholarships shall be for undergraduate students at or beyond the sophomore year in college with a cumulative grade point average of at least 2.7 who are nominated by their college and students at the graduate level and who meet the criteria and qualifications, pursuant to § 22.1-290.01, Code of Virginia. Awards shall be made to students who are enrolled full-time or part-time in approved undergraduate or graduate teacher education programs for (i) critical teacher shortage disciplines, such as special education, chemistry, physics, earth and space science, foreign languages, or technology education or (ii) as students meeting the qualifications in § 22.1-290.01, Code of Virginia, who have been identified by a local school board to teach in any discipline or at any grade level in which the school board has determined that a shortage of teachers exists; however, such persons shall meet the qualifications for awards granted pursuant to this item; or (iii) those students seeking degrees in Career and Technical education. Minority students may be enrolled in any content area for teacher preparation and male students may be enrolled in any approved elementary or middle school teacher preparation program; therefore, this provision shall satisfy the requirements for the Diversity in Teaching Initiative and Fund, pursuant to Chapters 570, 597, 623, 645, and 719 of the Acts of Assembly of 2000. Scholarship recipients may fulfill the teaching obligation by accepting a teaching position (i) in one of the critical teacher shortage disciplines; or (ii) regardless of teaching discipline, in a school with a high concentration of students eligible for free or reduced price lunch; or (iii) in any discipline or at grade levels with a shortage of teachers; or (iv) in a rural or urban region of the state with a teacher shortage. For the purposes of this item, "critical teacher shortage area and discipline" means subject areas and grade levels identified by the Board of Education in which the demand for classroom teachers exceeds the supply of teachers,				

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

as defined in the Board of Education's Regulations Governing the Determination of Critical Teacher Shortage Areas. Scholarship amounts are based on \$3,720 per year for full-time students, and shall be prorated for part-time students based on the number of credit hours. The Board of Education is authorized to recover total funds awarded as scholarships or the appropriate proportion thereof in the event that scholarship recipients fail to honor the stipulated teaching obligation. The Department of Education shall report annually on the critical shortage teaching areas in Virginia.

2. The Department of Education shall make payments on behalf of the scholarship recipients directly to the Virginia institution of higher education where the scholarship recipient is enrolled full-time or part-time in an approved undergraduate or graduate teacher education program.

3. The Board of Education is authorized to recover total funds awarded as scholarships, or the appropriate portion thereof, in the event that scholarship recipients fail to honor the stipulated teaching obligation. Any funds collected by the Board on behalf of this program shall revert to the general fund on June 30 each year. Such reversion shall be the net of any administrative or legal fees associated with the collection of these funds.

I. This appropriation includes \$100,000 the first year from the general fund for the planning of a new regional Governor's School to serve Manassas City, Manassas Park City, and Prince William County.

J. Out of the amounts for this Item, shall be provided \$50,000 the first year and ~~\$36,474~~ \$32,827 the second year from the general fund for the Virginia Career Education Foundation.

K. Out of this appropriation, ~~\$250,000~~ \$225,000 the second year from the general fund shall be distributed to the ~~Greater Richmond Area~~ *Great Aspirations* Scholarship Program, Incorporated (GRASP) to provide students and families in need access to financial aid, scholarships, and counseling to maximize educational opportunities for students.

140.	State Education Assistance Programs (17800) .....		\$6,262,966,291	<del>\$5,868,676,915</del> \$5,400,695,193
	<i>Standards of Quality for Public Education (SOQ)</i> (17801) .....	\$5,645,966,677	<del>\$5,367,252,013</del>	
	<i>Standards of Quality for Public Education (SOQ)</i> (17801) .....		\$4,909,515,234	
	Financial Incentive Programs for Public Education (17802) .....	\$95,866,935	<del>\$15,665,828</del> \$5,682,854	
	Financial Assistance for Categorical Programs (17803) ...	\$63,132,677	<del>\$55,559,074</del> \$45,411,705	
	Financial Assistance for School Facilities (17804) .....	\$27,500,002	\$0	
	Distribution of Lottery Funds (17805) .....	\$430,500,000	<del>\$430,200,000</del> \$440,085,400	
	Fund Sources: General .....	\$5,600,677,363	<del>\$5,312,399,880</del> \$4,762,512,693	
	Special .....	\$795,000	\$795,000	
	Commonwealth Transportation .....	\$2,173,000	\$2,173,000	
	Trust and Agency .....	\$659,320,928	<del>\$553,309,035</del> \$635,214,500	

Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section 2, Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through 22.1-198, 22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237, 22.1-253.13:1 through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters 1, 5, 6.2, 7, and 14, Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142, as amended; P.L. 98-524, as amended, Federal Code.

Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1 through 22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended; P.L. 89-642, as amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended, Federal Code.

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of 1677 between Virginia and the Indians; §§ 22.1-3.4, 22.1-101, 22.1-108, 22.1-199 through 22.1-212.2:3, 22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of Virginia; P.L. 89-10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142, as amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as amended; P.L. 98-524, as amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73, as amended; P.L. 105-220, as amended, Federal Code.

Financial Assistance for School Facilities (17804): §§ 58.1-638, 58.1-638.1, and 58.1-4022, Code of Virginia.

**Appropriation Detail of  
Education Assistance Programs  
(17800)**

<b>Standards of Quality (17801)</b>	<b>FY 2009</b>	<b>FY 2010</b>
Basic Aid ( <i>excluding State Fiscal Stabilization Funds</i> )	\$3,456,786,337	<del>\$3,120,359,684</del> \$2,889,328,769
Sales Tax	\$1,107,900,000	<del>\$1,135,200,000</del> \$1,049,900,000
Textbooks	\$79,182,158	<del>\$79,314,230</del> \$0
Vocational Education	\$66,499,855	<del>\$66,449,807</del> \$66,657,327
Gifted Education	\$30,753,138	<del>\$30,826,115</del> \$30,921,110
Special Education	\$371,490,370	<del>\$371,802,769</del> \$373,039,772
Prevention, Intervention, and Remediation	\$69,441,065	<del>\$69,143,636</del> \$69,454,757
VRS Retirement	\$227,084,829	<del>\$226,574,274</del> \$170,491,996
Social Security	\$175,612,392	<del>\$175,963,239</del> \$176,523,402
Group Life	\$7,583,118	<del>\$6,233,115</del> \$4,633,246
English as a Second Language	\$36,189,226	<del>\$38,885,716</del> \$35,127,113
Remedial Summer School	N/A	<del>\$28,347,411</del> \$25,285,725
<b>Subtotal SOQ (In this Item)</b>		<b><del>\$4,891,363,217</del></b>
<i>SOQ Funded from State Fiscal Stabilization Funds, Item 141</i>	\$0	\$218,985,753
<b>Total</b>	<b>\$5,628,522,488</b>	<b><del>\$5,349,099,996</del></b> <b>\$5,110,348,970</b>
<b>Incentive Programs (17802)</b>		
Regional Alternative Education	\$6,717,848	\$0
Compensation Supplement	\$0	\$0
Governor's School ( <i>Non-Academic Year Only in FY 2010</i> )	\$13,099,408	<del>\$14,161,347</del> \$2,194,559
ISAEP	\$2,247,581	\$0
Clinical Faculty	\$375,000	<del>\$375,000</del> \$337,500
Career Switcher Mentoring Grants	\$329,392	<del>\$329,392</del> \$296,453
No Child Left Behind/ Education for a Lifetime	\$4,749,675	\$0
Project Graduation	\$2,774,478	\$0
Special Education - Inservice	\$600,000	\$600,000
Special Education - Regional Tuition	\$64,151,293	\$0

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Special Education - Vocational Education	\$200,089		\$200,089	
Supplemental Basic Aid	\$622,171		\$0	
<i>School Breakfast</i>	\$0		\$2,054,253	
<b>Total</b>	<b>\$95,866,935</b>		<b>\$15,665,828</b>	<b>\$5,682,854</b>
<b>Categorical Programs (17803)</b>				
Adult Education	\$1,051,800		\$1,051,800	
Adult Literacy	\$2,652,500		\$2,652,500	
			\$2,647,750	
Virtual Virginia	\$2,256,908		\$2,256,908	
American Indian Treaty Commitment	\$64,957		\$73,514	
School Lunch	\$5,801,932		\$5,801,932	
Special Education - Homebound	\$5,256,381		\$5,597,006	
			\$5,414,415	
Special Education - Jails	\$3,119,538		\$3,517,152	
Special Education - State Operated Programs	\$32,527,833		\$34,608,262	
			\$24,648,234	
Vocational Education - Categorical	\$10,400,829		\$0	
<b>Total</b>	<b>\$63,132,678</b>		<b>\$55,559,074</b>	<b>\$45,411,705</b>
<b>School Facilities (17804)</b>				
School Construction	\$27,500,002		\$0	
<b>Total</b>	<b>\$27,500,002</b>		<b>\$0</b>	
<b>Lottery (17805)</b>				
Remedial Summer School	\$27,229,866		\$0	
Foster Care	\$11,566,251		\$12,614,070	
			\$12,233,660	
Enrollment Loss	\$16,285,103		\$11,389,914	
			\$9,416,709	
At-Risk	\$66,800,404		\$60,942,727	
			\$60,125,512	
Virginia Preschool Initiative	\$58,627,132		\$68,761,162	
			\$63,132,253	
Early Reading Intervention	\$14,586,354		\$14,600,277	
			\$14,715,699	
Mentor Teacher	\$1,000,000		\$1,000,000	
K-3 Primary Class Size Reduction	\$91,640,740		\$91,703,847	
			\$90,237,711	
School Breakfast Program	\$1,755,486		\$2,085,617	
			N/A	
SOL Algebra Readiness	\$8,806,825		\$8,769,321	
			\$8,572,928	
Additional Support for School Construction, and Operating Costs and Textbooks	\$132,201,839		\$60,815,976	
			\$72,407,810	
Regional Alternative Education	N/A		\$7,293,262	
			\$7,049,547	
ISAEP	N/A		\$2,247,581	
Special Education - Regional Tuition	N/A		\$69,499,410	
			\$69,278,185	
Vocational Education - Categorical	N/A		\$10,400,829	
No Child Left Behind/Education for a Lifetime	N/A		\$4,749,675	
Project Graduation	N/A		\$2,774,478	
Supplemental Basic Aid	N/A		\$551,854	
			\$539,107	
<i>Governor's School (Academic Year Only)</i>	N/A		\$11,203,716	

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<b>Total</b>	<b>\$430,500,000</b>		<b>\$430,200,000</b> <b>\$440,085,400</b>	
Technology - VPSA	\$59,274,000		\$59,898,000 \$59,404,000	

Note: The above distributions do not include projected VPSA Technology Grants.

Payments out of the above amounts shall be subject to the following conditions:

#### A. Definitions

1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school division's average daily membership for grades K-12 including (1) handicapped students ages 5-21 and (2) students for whom English is a second language who entered school for the first time after reaching their twelfth birthday, and who have not reached twenty-two years of age on or before August 1 of the school year, for the first seven (7) months (or equivalent period) of the school year through March 31 in which state funds are distributed from this appropriation. Preschool and postgraduate students shall not be included in March 31 ADM.

a. School divisions shall take a count of September 30 fall membership and report this information to the Department of Education no later than October 15 of each year.

b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to the Department of Education shall be calculated using March 31 ADM unadjusted for half-day kindergarten programs, estimated at 1,195,385.31 the first year and ~~1,203,537.75~~ 1,205,344.42 the second year.

c. March 31 ADM adjusted for half-day kindergarten at 85 percent of March 31 ADM, is estimated at 1,194,670.15 the first year and ~~1,202,781.36~~ 1,204,786.86 the second year.

d. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home instruction pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a full-time basis in any mathematics, science, English, history, social science, vocational education, health education or physical education, fine arts or foreign language course shall be counted in the funded fall membership and March 31 ADM of the relevant school division. Each course shall be counted as 0.25, up to a cap of 0.5 of a student.

e. Students enrolled in an Individualized Student Alternative Education Program (ISAEP) pursuant to § 22.1-254 D shall be counted in the March 31 Average Daily Membership of the relevant school division. School divisions shall report these students separately in their March 31 reports of Average Daily Membership.

2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as prescribed by the Board of Education subject to revision by the General Assembly.

3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of instructional personnel required by the Standards of Quality for each school division with a minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate number thereof, in March 31 ADM for the same fiscal year for which the costs are computed, and including provision for driver, gifted, occupational-vocational, and special education, library materials and other teaching materials, teacher sick leave, general administration, division superintendents' salaries, free textbooks (including those for free and reduced price lunch pupils), school nurses, operation and maintenance of school plant, transportation of pupils, instructional television, professional and staff improvement, remedial work, fixed charges and other costs in programs not funded by other state and/or federal aid.

b. The state and local shares of funding resulting from the support cost calculation for school nurses shall be specifically identified as such and reported to school divisions annually. School divisions will allocate these funds for licensed school nurse positions employed by the school division or for licensed nurses contracted by the local school division to provide school health services.

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year	Second Year	First Year	Second Year
	FY2009	FY2010	FY2009	FY2010

4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each locality.

The composite index is the sum of 2/3 of the index of wealth per pupil in unadjusted March 31 ADM reported for the first seven (7) months of the 2005-2006 school year and 1/3 of the index of wealth per capita (population estimates for 2005 as determined by the Center for Public Service of the University of Virginia) multiplied by the local nominal share of the costs of the Standards of Quality of 0.45 in each year. The indices of wealth are determined by combining the following constituent index elements with the indicated weighting: (1) true values of real estate and public service corporations as reported by the State Department of Taxation for the calendar year 2005 - 50 percent; (2) adjusted gross income for the calendar year 2005 as reported by the State Department of Taxation - 40 percent; (3) the sales for the calendar year 2005 which are subject to the state general sales and use tax, as reported by the State Department of Taxation - 10 percent. Each constituent index element for a locality is its sum per March 31 ADM, or per capita, expressed as a percentage of the state average per March 31 ADM, or per capita, for the same element. A locality whose composite index exceeds 0.8000 shall be considered as having an index of 0.8000 for purposes of distributing all payments based on the composite index of local ability-to-pay. Each constituent index element for a locality used to determine the composite index of local ability-to-pay for the current biennium shall be the latest available data for the specified official base year provided to the Department of Education by the responsible source agencies no later than November 15, 2007.

b. For any locality whose total calendar year 2005 Virginia Adjusted Gross Income is comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident income shall be excluded in computing the composite index of ability-to-pay. The Department of Education shall compute the composite index for such localities by using adjusted gross income data which exclude nonresident income, but shall not adjust the composite index of any other localities. The Department of Taxation shall furnish to the Department of Education such data as are necessary to implement this provision.

c.1) In the event that two or more school divisions become one school division, whether by consolidation of only the school divisions or by consolidation of the local governments, such resulting division shall be paid Standard of Quality payments for all pupils in the combined division on the basis of a composite index established by the Board of Education, which shall equal the lowest composite index of any of the individual school divisions involved in such consolidation. In the event of a consolidation of local governments which shall include the transition of a city to town status, this index shall remain in effect for a period of fifteen years, unless a lower composite index is calculated for the combined division through the process for computing an index figure as set forth above. The Governor shall approve the composite index determined by the Board of Education prior to disbursement of funds under such index. The department shall report to the Chairmen of the House Appropriations and Senate Finance Committees the composite indices approved by the Governor and the Board in the event this provision is implemented.

2) In the case of the consolidation of Clifton Forge and Alleghany County school divisions, the fifteen year period for the application of a new composite index pursuant to paragraph c.1) above shall apply beginning with the fiscal year that starts on July 1, 2004.

3) Pursuant to paragraph c.1) above, if the composite index of a consolidated school division is reduced during the course of the fifteen year period to a level that would entitle the school division to a lower interest rate for a Literary Fund loan than it received when the loan was originally released, the Board of Education shall reduce the interest rate of such loan for the remainder of the period of the loan. Such reduction shall be based on the interest rate that would apply at the time of such adjustment. This rate shall remain in effect for the duration of the loan and shall apply only to those years remaining to be paid.

d. When it is determined that a substantial error exists in a constituent index element, the Department of Education will make adjustments in funding for the current school year only in the division where the error occurred. The composite index of any other locality shall not be changed as a result of the adjustment. No adjustment during the biennium will be made as a result of updating of data used in a constituent index element.

e. In the event that any school division consolidates two or more small schools, the division shall continue to receive Standards of Quality funding and provide for the required local expenditure for a period of five years as if the schools had not been consolidated. Small

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

schools are defined as any elementary, middle, or high school with enrollment below 200, 300 and 400 students, respectively.

5. "Required Local Expenditure for the Standards of Quality" - The locality's share based on the composite index of local ability-to-pay of the cost required by all the Standards of Quality minus its estimated revenues from the state sales and use tax dedicated to public education and those sales tax revenues transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in this Item, both of which are returned on the basis of the triennial census of school age population, as specified in this Item, collected by the Department of Education and distributed to school divisions in the fiscal year in which the school year begins.

6. "Required Local Match" - The locality's required share of program cost based on the composite index of local ability-to-pay for all Lottery, School Facilities and Incentive programs, where required, in which the school division has elected to participate in a fiscal year.

7. "Planning District Eight"—The nine localities which comprise Planning District Eight are Arlington County, Fairfax County, Loudoun County, Prince William County, Alexandria City, Fairfax City, Falls Church City, Manassas City, and Manassas Park City.

8. "State Share for the Standards of Quality" - The state share for a locality shall be equal to the cost for that locality less the locality's estimated revenues from the state sales and use tax dedicated to public education and those sales tax revenues transferred to the general fund from the Public Education Standards of Quality/ Local Real Estate Property Tax Relief Fund and appropriated in this Item, both of which are returned on the basis of the triennial census of school age population, as specified in this Item, collected by the Department of Education and distributed to school divisions in the fiscal year in which the school year begins and less the required local expenditure.

9. In the event that the general fund appropriations in Item 139 and Item 140 are not sufficient to meet the entitlements payable to school divisions pursuant to the provisions of each Item, the Department of Education is authorized to transfer any available general fund funds between these Items to address such insufficiencies. If the total appropriations after such transfers remain insufficient to meet the entitlements of any program, the Department of Education is authorized to prorate such shortfall proportionately across all of the school divisions participating in the program where such shortfall occurred.

10. The Department of Education is directed to apply a cap on inflation rates in the same manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school divisions during the biennial rebenchmarking process.

#### **B. General Conditions**

1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for instructional staff members to the employer's cost for a number not exceeding the number of instructional positions required by the Standards of Quality for each school division and for their salaries at the statewide prevailing salary levels as printed below.

Instructional Position	First Year Salary	Second Year Salary
Elementary Teachers	\$44,337	\$44,337
Elementary Assistant Principals	\$62,556	\$62,556
Elementary Principals	\$77,259	\$77,259
Secondary Teachers	\$46,230	\$46,230
Secondary Assistant Principals	\$66,907	\$66,907
Secondary Principals	\$84,326	\$84,326
Instructional Aides	\$15,875	\$15,875

a.1) Payment by the state to a local school division shall be based on the state share of fringe benefit costs of 55 percent of the employer's cost distributed on the basis of the composite index.

2) A locality whose composite index exceeds 0.8000 shall be considered as having an index of 0.8000 for purposes of distributing fringe benefit funds under this provision.

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
3) The state payment to each school division for retirement, social security, and group life insurance costs for non-instructional personnel is included in and distributed through Basic Aid.				
b. Payments to school divisions from this Item shall be calculated using March 31 Average Daily Membership adjusted for half-day kindergarten programs.				
c. Payments for health insurance fringe benefits are included in and distributed through Basic Aid.				
2. Each locality shall offer a school program for all its eligible pupils which is acceptable to the Department of Education as conforming to the Standards of Quality program requirements.				
3. In the event the statewide number of pupils in March 31 ADM exceeds the number estimated as the basis for this appropriation, the locality's state share of the Basic Operation Cost and the required local share shall be reduced proportionately so that this appropriation will not be exceeded.				
4. The Department of Education shall make equitable adjustments in the computation of indices of wealth and in other state-funded accounts for localities affected by annexation, unless a court of competent jurisdiction makes such adjustments. However, only the indices of wealth and other state-funded accounts of localities party to the annexation will be adjusted.				
5. In the event that the actual revenues from the state sales and use tax dedicated to public education and those sales tax revenues transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in this Item (both of which are returned on the basis of the 2005 triennial census of school age population in the first year and the 2008 triennial census in the second year) for sales in the fiscal year in which the school year begins are different from the number estimated as the basis for this appropriation, the estimated state sales and use tax revenues shall not be adjusted.				
6. This appropriation shall be apportioned to the public schools with guidelines established by the Department of Education consistent with legislative intent as expressed in this act.				
7.a. Appropriations of state funds in this Item include the number of positions required by the Standards of Quality. This Item includes a minimum of 51 professional instructional positions and aide positions (C 2); Education of the Gifted, 1.0 professional instructional position (C 3); Occupational-Vocational Education Payments and Special Education Payments; a minimum of 6.0 professional instructional positions and aide positions (C 4 and C 5) for each 1,000 pupils in March 31 ADM each year in support of the current Standards of Quality. Funding in support of one hour of additional instruction per day based on the percent of students eligible for the federal free lunch program with a pupil-teacher ratio range of 18:1 to 10:1, depending upon a school division's combined failure rate on the English and Math Standards of Learning, is included in Remedial Education Payments (C8).				
b. No actions provided in this section signify any intent of the General Assembly to mandate an increase in the number of instructional personnel per 1,000 students above the numbers explicitly stated in the preceding paragraph.				
c. Appropriations in this Item include programs supported in part by transfers to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund pursuant to Part 3 of this Act. These transfers combined together with other appropriations from the general fund in this Item funds the state's share of the following revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly of 2004: five elementary resource teachers per 1,000 students; one support technology position per 1,000 students; one instructional technology position per 1,000 students; and a full daily planning period for teachers at the middle and high school levels in order to relieve the financial pressure these education programs place on local real estate taxes.				
d. To provide flexibility, school divisions may use the state and local funds for instructional technology resource teachers required by the Standards of Quality to employ a data coordinator position, an instructional technology resource teacher position, or a data coordinator/instructional resource teacher blended position. The data coordinator position is intended to serve as a resource to principals and classroom teachers in the area of data analysis and interpretation for instructional and school improvement purposes, as well as for overall data				

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

management and administration of state assessments. School divisions using these SOQ funds in this manner shall only employ instructional personnel licensed by the Board of Education.

e. To provide flexibility in the provision of reading intervention services, school divisions may use the state Early Reading Intervention initiative funding provided from the Lottery Proceeds Fund and the required local matching funds to employ reading specialists to provide the required reading intervention services. School divisions using the Early Reading Intervention Initiative funds in this manner shall only employ instructional personnel licensed by the Board of Education.

f. To provide flexibility in the provision of mathematics intervention services, school divisions may use the state Standards of Learning Algebra Readiness initiative funding provided from the Lottery Proceeds Fund and the required local matching funds to employ mathematics teacher specialists to provide the required mathematics intervention services. School divisions using the Standards of Learning Algebra Readiness initiative funding in this manner shall only employ instructional personnel licensed by the Board of Education.

8.a. The Department of Education shall make calculations at the start of the school year to ensure that school divisions have appropriated adequate funds to support their estimated required local expenditure. The Department of Education shall also make calculations after the close of the school year to verify that the required local effort level, based on actual March 31 Average Daily Membership, was met. The Department of Education shall specify the calculations to determine if a school division has appropriated and expended its required local expenditure for the Standards of Quality. This calculation may include but is not limited to the following calculations:

b. The total expenditures for operation, defined as total expenditures less all capital outlays, expenditures for debt service, facilities, non-regular day school programs (such as adult education, preschool, and non-local education programs), and any transfers to regional programs or escrow accounts will be calculated.

c. The following state funds will be deducted from the amount calculated in paragraph a. above: revenues from the state sales and use tax (returned on the basis of the 2005 triennial census of school age population in the first year and the 2008 triennial census in the second year, as specified in this Item) for sales in the fiscal year in which the school year begins; total receipts from state funds (except state funds for non-regular day school programs and state funds used for capital or debt service purposes); and the state share of any balances carried forward from the previous fiscal year. Any qualifying state funds that remain unspent at the end of the fiscal year will be added to the amount calculated in paragraph a. above.

d. Federal funds, and any federal funds carried forward from the previous fiscal year, will also be deducted from the amount calculated in paragraph a above. Any federal funds that remain unspent at the end of the fiscal year and any capital expenditures paid from federal funds will be added to the amount calculated in paragraph a. above.

e. Tuition receipts, receipts from payments from other cities or counties, and fund transfers will also be deducted from the amount calculated in paragraph a, then

f. The final amount calculated as described above must be equal to or greater than the required local expenditure defined in paragraph A. 5.

g. The Department of Education shall collect the data necessary to perform the calculations of required local expenditure as required by this section.

h. A locality whose expenditure in fact exceeds the required amount from local funds may not reduce its expenditures unless it first complies with all of the Standards of Quality.

9.a. Any sum which a locality, as of the end of a school year, has not expended, pursuant to this Item, for the Standards of Quality shall be paid by the locality into the general fund of the state treasury. Such payments shall be made not later than the end of the school year following that in which the under expenditure occurs.

b. Whenever the Department of Education has recovered funds as defined in the preceding paragraph a, the Secretary of Education is authorized to repay to the locality affected by that

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

action, seventy-five percent (75%) of those funds upon his determination that:

- 1) The local school board agrees to include the funds in its June 30 ending balance for the year following that in which the under expenditure occurs;
- 2) The local governing body agrees to reappropriate the funds as a supplemental appropriation to the approved budget for the second year following that in which the under expenditure occurs, in an appropriate category as requested by the local school board, for the direct benefit of the students;
- 3) The local school board agrees to expend these funds, over and above the funds required to meet the required local expenditure for the second year following that in which the under expenditure occurs, for a special project, the details of which must be furnished to the Department of Education for review and approval;
- 4) The local school board agrees to submit quarterly reports to the Department of Education on the use of funds provided through this project award; and
- 5) The local governing body and the local school board agree that the project award will be cancelled and the funds withdrawn if the above conditions have not been met as of June 30 of the second year following that in which the under expenditure occurs.

c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum sufficient, not to exceed 75 percent of the funds deposited in the general fund pursuant to the preceding paragraph a.

10. The Department of Education shall specify the manner for collecting the required information and the method for determining if a school division has appropriated and expended the local funds required to support the actual local match based on all Lottery, School Facilities, and Incentive programs in which the school division has elected to participate.

Unless specifically stated otherwise in this Item, school divisions electing to participate in any Lottery, School Facilities or Incentive program that requires a local funding match in order to receive state funding, shall certify to the Department of Education its intent to participate in each program by October 1 each fiscal year in a manner prescribed by the Department of Education. Upon receipt of the certifications, the Department of Education shall make calculations to ensure that school divisions have appropriated adequate local funds, above the required local effort for the Standards of Quality, to support the projected required local match based on the Lottery, School Facilities, and Incentive programs in which the school division has elected to participate. If the Department of Education's calculations indicate that insufficient local funds are appropriated to meet the required local funding match for one or more programs, state funding for such program(s) shall not be made until such time that the school division can certify that sufficient local funding has been appropriated to meet required local match. The Department of Education shall also make calculations after the close of the fiscal year to verify that the required local match was met based on the state funds that were received.

11. Any sum of local matching funds for Lottery, School Facilities, and Incentive program which a locality has not expended as of the end of a fiscal year in support of the required local match pursuant to this Item shall be paid by the locality into the general fund of the state treasury unless the carryover of those unspent funds is specifically permitted by other provisions of this act. Such payments shall be made no later than the end of the school year following that in which the under expenditure occurred.

12. The Superintendent of Public Instruction shall provide a report annually on the status of teacher salaries, by local school division, to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees. In addition to information on average salaries by school division and statewide comparisons with other states, the report shall also include information on starting salaries by school division and average teacher salaries by school.

13. All local matching funds required by the programs in this Item shall be appropriated to the budget of the local school board.

14. By November 15 of each year, the Department of Planning and Budget, in cooperation with the Department of Education, shall prepare and submit a preliminary forecast of Standards of

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

Quality expenditures, based upon the most current data available, to the Chairmen of the House Appropriations and Senate Finance Committees. In odd-numbered years, the forecast for the current and subsequent two fiscal years shall be provided. In even-numbered years, the forecast for the current and subsequent fiscal year shall be provided. The forecast shall detail the projected March 31 Average Daily Membership and the resulting impact on the education budget.

15. School divisions may choose to use state payments provided for Standards of Quality Prevention, Intervention, and Remediation in both years as a block grant for remediation purposes, without restrictions or reporting requirements, other than reporting necessary as a basis for determining funding for the program.

16. Except as otherwise provided in this act, the Superintendent of Public Instruction shall provide guidelines for the distribution and expenditure of general fund appropriations and such additional federal, private and other funds as may be made available to aid in the establishment and maintenance of the public schools.

17. At the Department of Education's option, fees for audio-visual services may be deducted from state aid payments for individual local school divisions.

18. For distributions not otherwise specified, the Department of Education, at its option, may use prior year data to calculate actual disbursements to individual localities.

19. Payments for accounts related to the Standards of Quality made to localities for public education from the general fund, as provided herein, shall be payable in twenty-four approximately equal bimonthly installments at the middle and end of each month.

20. The Department of Education shall, for purposes of calculating the state and local shares of the Standards of Quality, apportion state sales and use tax dedicated to public education and those sales tax revenues transferred to the general fund from the Public Education Standards of Quality/ Local Real Estate Property Tax Relief Fund based on the 2005 triennial census of school age population in the first year and the 2008 triennial census in the second year of the biennium.

The State Comptroller shall distribute the state sales and use tax revenues dedicated to public education and those sales tax revenues transferred to the general fund from the Public Education Standards of Quality/ Local Real Estate Property Tax Relief Fund based on the 2005 triennial census of school age population in the first year and the 2008 triennial census in the second year of the biennium.

21. In the second year, the school divisions within the Tobacco Region, as defined by the Tobacco Indemnification and Community Revitalization Commission, shall jointly explore ways to maximize their collective expenditure reimbursement totals for all eligible E-Rate funding.

22. This item includes appropriations totaling an estimated \$430,500,000 the first year and ~~\$430,200,000~~ \$440,085,400 the second year from the revenues deposited to the Lottery Proceeds Fund. The appropriation for the first year includes an additional \$300,000 from Lottery proceeds that were earned in fiscal year 2008. *The appropriation for the second year includes an additional \$9,885,400 from Lottery proceeds that were earned in fiscal year 2009.*

These amounts are appropriated for distribution to counties, cities, and towns to support public education programs pursuant to Article X, section 7-A Constitution of Virginia. Any county, city, or town which accepts a distribution from this Fund shall provide its portion of the cost of maintaining an educational program meeting the Standards of Quality pursuant to Section 2 of Article VIII of the Constitution without the use of distributions from the Fund. To the extent that actual revenues deposited to the Lottery Proceeds Fund are not sufficient to meet the appropriations provided in the Lottery Service Area, payments to school divisions described in paragraph C. 28 ~~Additional~~ Support for School Construction, ~~and~~ Operating Costs *and Textbooks* shall be reduced on a proportional basis.

23. For reporting purposes, the Department of Education shall include Lottery Proceeds Funds as state funds.

24. Any locality that has met its required local effort for the Standards of Quality accounts for fiscal year 2009 or that has met its required local match for incentive, school construction, or

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year	Second Year	First Year	Second Year
	FY2009	FY2010	FY2009	FY2010

Lottery-funded programs in which the locality elected to participate in fiscal year 2009 may carry over into fiscal year 2010 any remaining state fund balances available to help minimize any fiscal year 2010 revenue adjustments that may occur in state funding to that locality. *Any locality that has met its required local effort for the Standards of Quality accounts for fiscal year 2010 or that has met its required local match for incentive or Lottery-funded programs in which the locality elected to participate in fiscal year 2010 may carry over into fiscal year 2011 any remaining state fund balances available to help minimize any fiscal year 2011 revenue adjustments that may occur in state funding to that locality.*

25. Localities are encouraged to allow school boards to carry over any unspent local allocations into the next fiscal year. Localities are also encouraged to provide increased flexibility to school boards by appropriating state and local funds for public education in a lump sum.

26. *The Department of Education shall allocate an additional \$218,985,753 from the State Fiscal Stabilization Fund, American Recovery and Reinvestment Act of 2009, appropriated in Item 141 in the second year to the local school divisions to pay a portion of the state's share of Basic Aid. The allocations shall be based on the proportion that each school division represents to the statewide total of Basic Aid amount in this Item as introduced in House Bill 29/ Senate Bill 29. The amounts appropriated are an estimate, and may be modified by the Director, Department of Planning and Budget, depending on the final budget reduction actions taken in this act.*

### C. Apportionment

1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each locality shall receive sums as listed above within this program for the basic operation cost and payments in addition to that cost. The apportionment herein directed shall be inclusive of, and without further payment by reason of, state funds for library and other teaching materials.

#### 2. School Employee Retirement Contributions

a. This Item provides funds to each local school board for the state share of the employer's retirement cost incurred by it, on behalf of instructional personnel, for subsequent transfer to the retirement allowance account as provided by Title 51.1, Chapter 1, Code of Virginia.

b. Notwithstanding § 51.1-1401 of the Code of Virginia, the Commonwealth shall provide payments for only the state share of the Standards of Quality fringe benefit cost of the retiree health care credit. This Item includes payments in both years based on the state share of fringe benefit costs of 55 percent of the employer's cost on funded Standards of Quality instructional positions, distributed based on the composite index of the local ability-to-pay.

c. As a part of the review of the Virginia Retirement System pursuant to House Joint Resolution No. 34 the joint subcommittee shall review: 1) the Commonwealth's responsibilities for funding the teacher retirement system beyond the actuarial normal rate and 2) the Commonwealth's appropriate share for retirement payments by school divisions. In making this review, the joint subcommittee shall review the impact of the blended retirement rates on the retirement system, school divisions, and the Commonwealth.

#### 3. School Employee Social Security Contributions

This Item provides funds to each local school board for the state share of the employer's Social Security cost incurred by it, on behalf of the instructional personnel for subsequent transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.

3.1. Appropriations for contributions in paragraphs 2 and 3 above include payments from funds derived from the principal of the Literary Fund in accordance with Article VIII, Section 8, of the Constitution of Virginia. The amounts set aside from the Literary Fund for these purposes shall not exceed \$228,691,828 the first year and ~~\$122,979,935~~ \$195,000,000 the second year.

#### 4. School Employee Insurance Contributions

This Item provides funds to each local school board for the state share of the employer's Group

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

Life Insurance cost incurred by it on behalf of instructional personnel who participate in group insurance under the provisions of Title 51.1, Chapter 5, Code of Virginia.

5. Basic Aid Payments

a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is established individually for each local school division based on the number of instructional personnel required by the Standards of Quality and the statewide prevailing salary levels (adjusted in Planning District Eight for the cost of competing) as well as recognized support costs calculated on a prevailing basis for an estimated March 31 ADM (adjusted for half-day kindergarten programs).

2) This appropriation includes funding to recognize the common labor market in the Washington -Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area. Standards of Quality salary payments for instructional and support positions in school divisions of the localities set out below have been adjusted for the equivalent portion of the Cost of Competing Adjustment (COCA) rates that are paid to local school divisions in Planning District 8. For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the SOQ payments have been increased by 25 percent each year of the COCA rates paid to school divisions in Planning District 8.

b. The state share for a locality shall be equal to the Basic Operation Cost for that locality less the locality's estimated revenues from the state sales and use tax (returned on the basis of the 2005 triennial census of school age population in the first year and the 2008 triennial census in the second year, as specified in this Item), in the fiscal year in which the school year begins and less the required local expenditure.

c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use tax estimates are as cited in this Item.

d.1) In accordance with the provisions of §§ 22.1-281 and 37.1-96, Code of Virginia, the Department of Education shall deduct the locality's share for the education of handicapped pupils residing in institutions within the ~~Department of Mental Health, Mental Retardation and Substance Abuse Services~~ *Department of Behavioral Health and Developmental Services* from the locality's Basic Aid appropriation.

2) The amounts deducted from Basic Aid for the education of ~~mentally retarded~~ *intellectually disabled* persons shall be transferred to the ~~Department of Mental Health, Mental Retardation, and Substance Abuse Services~~ *Department of Behavioral Health and Developmental Services* in support of the cost of educating such persons; the amount deducted from Basic Aid for the education of emotionally disturbed persons shall be used to cover extraordinary expenses incurred in the education of such persons. The Department of Education shall establish guidelines to implement these provisions and shall provide for the periodic transfer of sums due from each local school division to the ~~Department of Mental Health, Mental Retardation, and Substance Abuse Services~~ *Department of Behavioral Health and Developmental Services* and for Special Education categorical payments. The amount of the actual transfers will be based on data accumulated during the prior school year.

e.1) The apportionment to localities of all driver education revenues received during the school year shall be made as an undesignated component of the state share of the basic operation cost in accordance with the provisions of this Item. Only school divisions complying with the standardized program established by the Board of Education shall be entitled to participate in the distribution of state funds appropriated for driver education. The Department of Education will deduct a designated amount per pupil from a school division's Basic Aid payment when the school division is not in compliance with § 22.1-205 C, Code of Virginia. Such amount will be computed by dividing the current appropriation for the Driver Education Fund by actual March 31 ADM.

2) Local school boards may charge a per pupil fee for behind-the-wheel driver education provided, however, that the fee charged plus the per pupil basic aid reimbursement for driver education shall not exceed the actual average per pupil cost. Such fees shall not be cause for a pro rata reduction in Basic Aid payments to school divisions.

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
f. Textbooks				
1) The appropriation in this Item includes \$79,182,158 the first year <del>and \$79,314,230 the second year</del> from the general fund as the state's share of the cost of textbooks based on a per pupil amount of \$118.52 <del>the first year and \$118.52 the second year.</del> <i>It is anticipated that school divisions will save more than \$140 million in local funds from the VRS, Group Life and Retiree Health Care Credit premium holiday in effect for the final three months of the second year. In order to address textbook or other instructional material needs in the second year, localities and school divisions are encouraged to use any portion or all of these local savings to purchase textbooks and Standards of Learning instructional materials, as needed. A school division shall appropriate these funds for textbooks or any other public education expenditure by the school division only in the second year. No local match is required to receive these state funds in the second year only and such local match shall be excluded from the determination of required local effort in the second year pursuant to <del>Item 140 B.8a. through h. and § 22.1-97, Code of Virginia.</del> The state's distributions for textbooks <i>in the first year</i> shall be based on adjusted March 31 ADM.</i>				
2) School divisions shall provide free textbooks to all students.				
3) School divisions may use a portion of this funding to purchase Standards of Learning instructional materials.				
4) Any funds provided to school divisions for textbook costs that are unexpended as of June 30, 2009, or June 30, 2010, shall be carried on the books of the locality to be appropriated to the school division the following year to be used for same purpose.				
5) For purposes of calculating rebenchmarking costs for textbooks for the 2012-2014 biennium, the Department of Education shall include the higher of the fiscal year 2009 or fiscal year 2010 division-level textbook per pupil amount in calculating the base year statewide prevailing per pupil amount. For this one year calculation, the Department of Education shall adjust, with one additional year of inflation, any fiscal year 2009 division-level per pupil textbook expenditure data used in calculating the base year statewide prevailing per pupil amount.				
g. The one-cent state sales and use tax earmarked for education and the sales tax revenues transferred to the general fund from the Public Education Standards of Quality/ Local Real Estate Property Tax Relief Fund and appropriated in this Item which are distributed to localities on the basis of the 2005 triennial census of school age population in the first year and the 2008 triennial census in the second year as specified in this Item shall be reflected in each locality's annual budget for educational purposes as a separate revenue source for the then current fiscal year.				
h. The appropriation for the Standards of Quality for Public Education (SOQ) includes amounts estimated at \$218,400,000 the first year and <del>\$224,800,000</del> \$204,500,000 the second year from the amounts transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund pursuant to Part 3 of this Act which are derived from the 1/4 cent increase in the state sales and use tax levied pursuant to Chapter 3, 2004 Special Session I. These additional funds are provided to local school divisions and local governments in order to relieve the financial pressure education programs place on local real estate taxes.				
i. From the total amounts in paragraph h. above, an amount estimated at \$109,200,000 the first year and <del>\$112,400,000</del> \$102,800,000 the second year (approximately 1/8 cent of sales and use tax) is appropriated to support a portion of the cost of the state's share of the following revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly of 2004: five elementary resource teachers per 1,000 students; one support and one instructional technology position per 1,000 students; a full daily planning period for teachers at the middle and high school levels in order to relieve the pressure on local real estate taxes and shall be taken into account by the governing body of the county, city, or town in setting real estate tax rates.				
j. From the total amounts in paragraph h. above, an amount estimated at \$108,100,000 the first year and <del>\$110,700,000</del> \$101,700,000 the second year (approximately 1/8 cent of sales and use tax) is appropriated in this Item to distribute the remainder of the revenues collected and deposited into the Public Education Standards of Quality/ Local Real Estate Property Tax				

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

Relief Fund on the basis of the 2005 triennial census of school age population in the first year and the 2008 triennial census in the second year as specified in this Item.

k.1) For the purposes of funding certain support positions in Basic Aid in the second year, a cap is used which is based upon the prevailing ratio of support positions to SOQ funded instructional positions as contained in this item in House Bill 1600/Senate Bill 850, as introduced in the 2009 Session. For the purposes of making the required spending adjustments in the second year, the appropriation and distribution of Basic Aid shall reflect this methodology. Local school divisions shall have the discretion as to where the adjustment may be made, consistent with the Standards of Quality funded in this Act.

2) The Department of Education shall make its calculation for the total cost of rebenchmarking for the fiscal year 2010-2012 biennium to be consistent with the following methodologies: (i) using the 'support position funding cap' methodology change contained in House Bill 1600/Senate Bill 850, as introduced in the 2009 Session; and (ii) using the rebenchmarking methodology which was contained within Chapter 879, from the 2008 Session. The Department of Education shall report the final calculations and related costs derived from each of these methodologies to the Governor, the Chairmen of House Appropriations and Senate Finance Committees, and the Board of Education prior to September 1, 2009.

3) The Board of Education shall review the current Standards of Quality to evaluate the appropriateness of the existing staffing standards for instructional positions and the appropriateness of establishing ratio standards for support positions, with the objective of maximizing resources devoted to the instructional program. The findings of this review, its associated costs, and its final recommendations for rebenchmarking shall be submitted to the Governor, the Chairmen of House Appropriations and Senate Finance Committees and the Joint Subcommittee on Elementary and Secondary Education Funding established pursuant to Item 1, paragraph H. of this Act no later than November 1, 2009.

4) The Department of Education shall review state laws, regulations, and procedures that could be modified, reduced, or eliminated in an effort to minimize the administrative burden on local school divisions and the Department of Education. The findings from this review shall be submitted to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2009.

l. The purpose of the support funding cap included in House Bill 1600 / Senate Bill 850, as introduced was to establish a support personnel ratio to the number of funded Standards of Quality instructional positions. Localities shall not reduce instructional positions below the number of positions required by the Standards of Quality as a result of the support cap. Further, localities shall meet the required local effort amount to fund state funded instructional positions as defined in this item.

#### 7. Education of the Gifted Payments

a. An additional payment shall be disbursed by the Department of Education to local school divisions to support the state share of one full-time equivalent instructional position per 1,000 students in adjusted March 31 ADM.

b. Local school divisions are required to spend, as part of the required local expenditure for the Standards of Quality the established per pupil cost for gifted education (state and local share) on approved programs for the gifted.

#### 8. Occupational-Vocational Education Payments

a. An additional payment shall be disbursed by the Department of Education to the local school divisions to support the state share of the number of Vocational Education instructors required by the Standards of Quality. These funds shall be disbursed on the same basis as the payment is calculated.

b. An amount estimated at \$110,339,507 the first year and \$111,149,327 the second year from the general fund included in Basic Aid Payments relates to vocational education programs in support of the Standards of Quality.

#### 9. Special Education Payments

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

a. An additional payment shall be disbursed by the Department of Education to the local school divisions to support the state share of the number of Special Education instructors required by the Standards of Quality. These funds shall be disbursed on the same basis as the payment is calculated.

b. Out of the amounts for special education payments, general fund support is provided to fund the caseload standards for speech pathologists at 68 students for each year of the biennium.

#### 10. Enrollment Loss

An additional state payment in each year equal to the state share per pupil of Basic Aid for each locality, for a percentage of the enrollment loss (as determined below) in March 31 ADM from the prior year.

Composite Index	Percentage
0.0000-0.1999	85%
0.2000-0.3499	70%
0.3500-0.4999	45%
0.5000 or more	30%

#### 11. Remedial Education Payments

a. An additional payment estimated at \$69,441,065 the first year and ~~\$69,143,636~~ \$69,454,757 the second year from the general fund shall be disbursed by the Department of Education to support the Board of Education's Standards of Quality prevention, intervention, and remediation program adopted in June 2003.

b. The payment shall be calculated based on one hour of additional instruction per day for identified students, using the three year average percent of students eligible for the federal Free Lunch program as a proxy for students needing such services. Fall membership shall be multiplied by the three year average division-level Free Lunch eligibility percentage to determine the estimated number of students eligible for services. Pupil-teacher ratios shall be applied to the estimated number of eligible students to determine the number of instructional positions needed for each school division. The pupil-teacher ratio applied for each school division shall range from 10:1 for those divisions with the most severe combined three year average failure rates for English and math Standards of Learning test scores to 18:1 for those divisions with the lowest combined three year average failure rates for English and math Standards of Learning test scores.

c. Funding shall be matched by the local government based on the composite index of local ability-to-pay.

d. To provide flexibility in the instruction of English Language Learners who have limited English proficiency and who are at risk of not meeting state accountability standards, school divisions may use state and local funds from the SOQ Prevention, Intervention, and Remediation account to employ additional English Language Learner teachers to provide instruction to identified limited English proficiency students. Using these funds in this manner is intended to supplement the instructional services provided through the SOQ staffing standard of 17 instructional positions per 1,000 limited English proficiency students. School divisions using the SOQ Prevention, Intervention, and Remediation funds in this manner shall only employ instructional personnel licensed by the Board of Education.

e. An additional state payment estimated at \$66,800,404 the first year and ~~\$60,942,727~~ \$60,125,512 the second year from the Lottery Proceeds Fund shall be disbursed based on the estimated number of federal Free Lunch participants, in support of programs for students who are educationally at risk. The additional payment shall be based on the state share of:

1) A minimum one percent add-on, as a percent of the per pupil basic aid cost, for each child who qualifies for the federal Free Lunch Program; and

2) An addition to the add-on, based on the concentration of children qualifying for the federal Free Lunch Program. Based on its percentage of Free Lunch participants, each school division will receive between 1 and 12 percent in additional basic aid per Free Lunch participant. These funds shall be matched by the local government, based on the composite index of local

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

ability-to-pay.

3a) Local school divisions are required to spend the established at-risk payment (state and local share) on approved programs for students who are educationally at risk.

b) To receive these funds, each school division shall certify to the Department of Education that the state and local share of the at-risk payment will be used to support approved programs for students who are educationally at risk and shall submit, in a format specified by the Department of Education, the school division's comprehensive strategy for intervention, prevention, and remediation, including the number of students served and review of available data. These programs may include: Dropout Prevention, community and school-based truancy officer programs, Advancement Via Individual Determination (AVID), Project Discovery, Reading Recovery, programs for students who speak English as a second language, or programs related to increasing the success of disadvantaged students in completing a high school degree and providing opportunities to encourage further education and training. Further, any new funds a school division receives in excess of the amounts received in fiscal year 2008 may be used first to provide data coordinators or to purchase similar services for schools that have not met Adequate Yearly Progress (AYP) under the federal No Child Left Behind Act or are not fully accredited under the Standards of Accreditation. The data coordinator position is intended to provide schools with needed support in the area of data analysis and interpretation for instructional purposes, as well as overall data management and the administration of state assessments. The position would primarily focus on data related to instruction and school improvement, including: student assessment, student attendance, student/teacher engagement, behavior referrals, suspensions, retention, and graduation rates.

f. Regional Alternative Education Programs

1) An additional state payment of \$6,717,848 the first year from the general fund and ~~\$7,293,262~~ \$7,049,547 the second year from the Lottery Proceeds Fund shall be disbursed for Regional Alternative Education programs. Such programs shall be for the purpose of educating certain expelled students and, as appropriate, students who have received suspensions from public schools and students returned to the community from the Department of Juvenile Justice.

2) Each regional program shall have a small student/staff ratio. Such staff shall include, but not be limited to education, mental health, health, and law enforcement professionals, who will collaborate to provide for the academic, psychological, and social needs of the students. Each program shall be designed to ensure that students make the transition back into the "mainstream" within their local school division.

3)a) Regional alternative education programs are funded through this Item based on the state's share of the incremental per pupil cost for providing such programs. This incremental per pupil payment shall be adjusted for the composite index of local ability-to-pay of the school division that counts such students attending such program in its March 31 Average Daily Membership.

It is the intent of the General Assembly that this incremental per pupil amount be in addition to the basic aid per pupil funding provided to the affected school division for such students.

Therefore, local school divisions are encouraged to provide the appropriate portion of the basic aid per pupil funding to the regional programs for students attending these programs, adjusted for costs incurred by the school division for transportation, administration, and any portion of the school day or school year that the student does not attend such program.

b) In the event a school division does not use all of the student slots it is allocated under this program, the unused slots may be reallocated or transferred to another school division.

1. A school division must request from the Department of Education the availability and possible use of any unused student slots. If any unused slots are available and if the requesting school division chooses to utilize any of the unused slots, the requesting school division shall only receive the state's share of tuition for the unused slot that was allocated in this Item for the originally designated school division.

2. However, no requesting school division shall receive more tuition funding from the state for any requested unused slot than what would have been the calculated amount for the requesting school division had the unused slot been allocated to the requesting school division in the original budget. Furthermore, the requesting school division shall pay for any remaining tuition payment necessary for using a previously unused slot.

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

3. The Department of Education shall report by June 30 each year, to the Chairmen of the House Appropriations and Senate Finance Committees, the number of available student slots, students placed, the request of unused slots, and the number of unused slots subsequently used by each school division for each Regional Alternative Education program.

4) The Department of Education shall provide assistance for the state share of the incremental cost of Regional Alternative Education program operations based on the composite index of local ability-to-pay.

g. Remedial Summer School

1) This appropriation includes \$27,229,866 the first year from the Lottery Proceeds Fund and ~~\$28,347,411~~ \$25,285,725 the second year from the general fund for the state's share of Remedial Summer School Programs. These funds are available to school divisions for the operation of programs designed to remediate students who are required to attend such programs during a summer school session or during an intersession in the case of year-round schools. These funds may be used in conjunction with other sources of state funding for remediation or intervention. School divisions shall have maximum flexibility with respect to the use of these funds and the types of remediation programs offered; however, in exercising this flexibility, students attending these programs shall not be charged tuition and no high school credit may be awarded to students who participate in this program.

2) For school divisions charging students tuition for summer high school credit courses, consideration shall be given to students from households with extenuating financial circumstances who are repeating a class in order to graduate.

12. K-3 Primary Class Size Reduction Payments

a. An additional payment estimated at \$91,640,740 the first year and ~~\$91,703,847~~ \$90,237,711 the second year from the Lottery Proceeds Fund shall be disbursed by the Department of Education as an incentive for reducing class sizes in the primary grades.

b. The Department of Education shall calculate the payment based on the incremental cost of providing the lower class sizes based on the lower of the division average per pupil cost of all divisions or the actual division per pupil cost.

c. Localities are required to provide a match for these funds based on the composite index of local ability-to-pay.

d. By October 15 of each year school divisions must provide data to the Department of Education that each participating school has a September 30 pupil/teacher ratio in grades K through 3 that meet the following criteria:

Qualifying School Percentage of Students  
Approved

Eligible for Free Lunch	Grades K-3 School Ratio	Maximum
		Individual K-3 Class Size
16% but less than 30%	20 to 1	25
30% but less than 45%	19 to 1	24
45% but less than 55%	18 to 1	23
55% but less than 65%	17 to 1	22
65% but less than 70%	16 to 1	21
70% but less than 75%	15 to 1	20
75% or more	14 to 1	19

e. School divisions may elect to have eligible schools participate at a higher ratio, or only in a portion of grades kindergarten through three, with a commensurate reduction of state and required local funds, if local conditions do not permit participation at the established ratio and/or maximum individual class size. Special education teachers shall not be counted towards meeting these required pupil/teacher ratios in grades kindergarten through three.

f. The Superintendent of Public Instruction may grant waivers to school divisions for the class size requirement in eligible schools that have only one class in an affected grade level in the

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

school.

### 13. Literary Fund Subsidy Program Payments

a. The Board of Education and the Virginia Public School Authority (VPSA) shall provide a program of funding for school construction and renovation through the Literary Fund and through VPSA bond sales. The program shall be used to provide funds, through Literary Fund loans and subsidies, and through VPSA bond sales, to fund a portion of the projects on the First or Second Literary Fund Waiting List, or other critical projects which may receive priority placement on the First or Second Literary Fund Waiting List by the Board of Education.

Interest rate subsidies will provide school divisions with the present value difference in debt service between a Literary Fund loan and a borrowing through the VPSA. To qualify for an interest rate subsidy, the school division's project must be eligible for a Literary Fund loan and shall be subject to the same restrictions. The VPSA shall work with the Board of Education in selecting those projects to be funded through the interest rate subsidy/bond financing program, so as to ensure the maximum leverage of Literary Fund moneys and a minimum impact on the VPSA Bond Pool.

b. The Virginia Public School Authority shall provide an interest rate subsidy program in fiscal year 2009 ~~and fiscal year 2010~~ for projects that are on the Board of Education's First Priority Waiting List. Projects on the Literary Fund Second Priority Waiting List may participate in the Interest Rate Subsidy Program if unused subsidy appropriation remains once the participation of projects on the First Priority Waiting List is confirmed. However, the cost of the subsidy shall not exceed \$8,631,107 in the first year including the subsidy payments and related issuance costs.

c. The Board of Education may offer Literary Fund loans from the uncommitted balances of the Literary Fund after meeting the obligations of the interest rate subsidy sales and the amounts set aside from the Literary Fund for Debt Service Payments for Education Technology in this Item.

d.1) In the event that on any scheduled payment date of bonds of the Virginia Public School Authority (VPSA) authorized under the provisions of a bond resolution adopted subsequent to June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from the provisions of either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the sum of (i) the payments on general obligation school bonds of cities, counties, and towns (localities) paid to the VPSA and (ii) the proceeds derived from the application of the provisions of § 15.2-2659, Code of Virginia, to such bonds of localities, is less than the debt service due on such bonds of the VPSA on such date, there is hereby appropriated to the VPSA, first, from available moneys of the Literary Fund and, second, from the general fund a sum equal to such deficiency.

2) The Commonwealth shall be subrogated to the VPSA to the extent of any such appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with respect to the defaulting locality and to full recovery of the amount of such deficiency, together with interest at the rate of the defaulting locality's bonds.

e. The chairman of the Board of Commissioners of the VPSA shall, on or before November 1 of each year, make and deliver to the Governor and the Secretary of Finance a certificate setting forth his estimate of total debt service during each fiscal year of the biennium on bonds of the VPSA issued and projected to be issued during such biennium pursuant to the bond resolution referred to in paragraph a above. The Governor's budget submission each year shall include provisions for the payment of debt service pursuant to paragraph 1) above.

### 14. Educational Technology Payments

a. Any unobligated amounts transferred to the educational technology fund shall be disbursed on a pro rata basis to localities. The additional funds shall be used for technology needs identified in the division's technology plan approved by the Department of Education.

b. The Board of Education shall authorize amounts estimated at \$12,656,800 the first year from the Literary Fund to provide debt service payments for the education technology grant program conducted through the Virginia Public School Authority in 2004.

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
c.	The Board of Education shall authorize amounts estimated at \$12,634,750 the first year and \$12,636,750 the second year from the Literary Fund to provide debt service payments for the education technology grant program conducted through the Virginia Public School Authority in 2005.			
d.1)	The Board of Education shall authorize amounts estimated at \$12,821,000 the first year and \$12,822,250 the second year from the Literary Fund to provide debt service payments for the education technology grant program conducted through the Virginia Public School Authority in 2006.			
2)	It is the intent of the General Assembly to authorize sufficient appropriate Literary Fund revenues to pay debt service on the Virginia Public School Authority bonds or notes authorized for this program. In developing the proposed 2010-12 biennial budget for public education, the Board of Education shall include a recommendation to the Governor to authorize sufficient Literary Fund revenues to make debt service payments for this program in fiscal year 2011.			
e.1)	The Board of Education shall authorize amounts estimated at \$12,986,500 the first year and \$12,977,250 the second year from the Literary Fund to provide debt service payments for the education technology grant program conducted through the Virginia Public School Authority in 2007.			
2)	It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to pay debt service on the Virginia Public School Authority bonds or notes authorized for this program. In developing the proposed 2010-12 biennial budget for public education, the Board of Education shall include a recommendation to the Governor to authorize sufficient Literary Fund revenues to make debt service payments for this program in fiscal year 2011 and fiscal year 2012.			
f.1)	The Board of Education shall authorize amounts estimated at \$13,370,420 the first year and \$13,482,000 the second year from the Literary Fund to provide debt service payments for the education technology grant program conducted through the Virginia Public School Authority in 2008.			
2)	It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to pay debt service on the Virginia Public School Authority bonds or notes authorized for this program. In developing the proposed 2010-12 and 2012-14 biennial budgets for public education, the Board of Education shall include a recommendation to the Governor to authorize sufficient Literary Fund revenues to make debt service payments for this program in fiscal years 2011, 2012, and 2013.			
g. 1)	An education technology grant program shall be conducted through the Virginia Public School Authority, through the issuance of equipment notes in an amount estimated at \$59,274,000 in fiscal year 2009 and <del>\$59,898,000</del> \$59,404,000 in fiscal year 2010. Proceeds of the notes will be used to establish a computer-based instructional and testing system for the Standards of Learning (SOL) and to develop the capability for high speed Internet connectivity at high schools followed by middle schools followed by elementary schools.			
2)	The Board of Education shall authorize amounts estimated at <del>\$13,485,869</del> \$13,379,385 the second year from the Literary Fund to provide debt service payments for the education technology grant program conducted through the Virginia Public School Authority in fiscal year 2009.			
3)	It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to pay debt service on the Virginia Public School Authority bonds or notes authorized for education technology grant programs in fiscal year 2009 and in fiscal year 2010. In developing the proposed 2010-12, 2012-2014, and 2014-2016 biennial budgets for public education, the Board of Education shall include a recommendation to the Governor to authorize sufficient Literary Fund revenues to make debt service payments for these programs in fiscal years 2011, 2012, 2013, 2014, and 2015.			
4)	Grant funds from the issuance of \$59,274,000 in fiscal year 2009 and <del>\$59,898,000</del> \$59,404,000 in fiscal year 2010 in equipment notes are based on a grant of \$26,000 per school and \$50,000 per school division. For purposes of this grant program, eligible schools shall include those reporting membership in grades K through 12 as of September 30, 2008, for the			

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

fiscal year 2009 issuance, and September 30, 2009, for the fiscal year 2010 issuance as well as district and regional centers including vocational centers, special education centers, alternative education centers, regular school year Governor's Schools, and the Schools for the Deaf and the Blind. Schools and district centers that serve only pre-kindergarten students shall not be eligible for this grant.

5) Localities are required to provide a match for these funds equal to 20 percent of the grant amount. At least 25 percent of the local match shall be used for teacher training in the use of technology. The Superintendent of Public Instruction is authorized to reduce the required local match for school divisions with a composite index of local ability-to-pay below 0.2000. The Schools for the Deaf and the Blind are exempt from the match requirement.

6) The goal of the program is to improve the instructional, remedial, and testing capabilities of the Standards of Learning for local school divisions.

7) Funds shall be used in the following manner:

a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1 student to computer ratio; (2) an Internet-ready local area network (LAN) capability; and (3) high speed access to the Internet. School connectivity (computers, LANs and network access) shall include sufficient download/upload capability to ensure that each student will have adequate access to Internet-based instructional, remedial and assessment programs.

b) When each high school in a division meets the goals established in paragraph a) above, the remaining funds shall be used to develop similar capability in first the middle schools and then the elementary schools.

c) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school divisions became one school division, whether by consolidation of only the school divisions or by consolidation of the local governments, such resulting division shall be provided funding through this program on the basis of having the same number of school divisions as existed prior to September 30, 2000.

8) Local school divisions shall maximize the use of available federal funds, including E-Rate Funds, and to the extent possible, use such funds to supplement the program and meet the goals of this program.

h. The Department of Education shall maintain criteria to determine if high schools, middle schools, or elementary schools have the capacity to meet the goals of this initiative. The Department of Education shall be responsible for the project management of this program. The Department of Education shall report on the implementation of this program to the Chairmen of the Senate Finance and House Appropriations Committees by September 1 of each year.

i.1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code of Virginia, and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the amounts authorized for debt service due on such bonds or notes of the VPSA on such date, there is hereby appropriated to the VPSA from the general fund a sum equal to such deficiency.

2) The Chairman of the Board of Commissioners of the VPSA shall, on or before November 1 of each year, make and deliver to the Governor and the Secretary of Finance a certificate setting forth his estimate of total debt service during each fiscal year of the biennium on bonds and notes of the VPSA issued and projected to be issued during such biennium pursuant to the resolution referred to in paragraph 1) above. The Governor's budget submission each year shall include provisions for the payment of debt service pursuant to paragraph 1) above.

j. Unspent proceeds of the notes, including investment income derived from the proceeds of the notes may be used to pay interest on, or to decrease principal of the notes.

k.1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies with State Government" and for the purposes of § 56-234 "Contracts for Service Rendered by a Telephone Company for the State Government" shall be deemed to include communications

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year	Second Year	First Year	Second Year
	FY2009	FY2010	FY2009	FY2010

lines into public schools which are used for educational technology. The rate structure for such lines shall be negotiated by the Superintendent of Public Instruction and the Chief Information Officer of the Virginia Information Technologies Agency. Further, the Superintendent and Director are authorized to encourage the development of "by-pass" infrastructure in localities where it fails to obtain competitive prices or prices consistent with the best rates obtained in other parts of the state.

2) The State Corporation Commission, in its consideration of the discount for services provided to elementary schools, secondary schools, and libraries and the universal service funding mechanisms as provided under § 254 of the Telecommunications Act of 1996, is hereby encouraged to make the discounts for intrastate services provided to elementary schools, secondary schools, and libraries for educational purposes as large as is prudently possible and to fund such discounts through the universal fund as provided in § 254. The Commission shall proceed as expeditiously as possible in implementing these discounts and the funding mechanism for intrastate services, consistent with the rules of the Federal Communications Commission aimed at the preservation and advancement of universal service.

#### 15. Virginia Preschool Initiative Payments

a.1) It is the intent of the General Assembly that a payment estimated at \$58,627,132 the first year and ~~\$68,761,162~~ \$63,132,253 the second year from the Lottery Proceeds Fund shall be disbursed by the Department of Education to schools and community-based organizations to provide quality preschool programs for at-risk four-year-olds unserved by Head Start program funding. In no event shall distributions from the Lottery Proceeds Fund be made directly to community-based or private providers.

2) These grants shall be used to provide programs for at-risk four-year-old children which include quality preschool education, health services, social services, parental involvement and transportation. Programs must provide full-day or half-day and, at least, school-year services.

3) The Department of Education, in cooperation with the Council on Child Day Care and Early Childhood Programs, shall establish academic standards that are in accordance with appropriate preparation for students to be ready to successfully enter kindergarten. These standards shall be established in such a manner as to be measurable for student achievement and success. Students shall be required to be evaluated in the fall and in the spring by each participating school division and the school divisions must certify that the Virginia Preschool Initiative program follows the established standards in order to receive the funding for quality preschool education and criteria for the service components. Such guidelines shall be consistent with the findings of the November 1993 study by the Board of Education, the Department of Education, and the Council on Child Day Care and Early Childhood Programs.

4)a) Grants shall be distributed based on an allocation formula providing the state share of a \$6,000 grant for 100 percent of the unserved at-risk four-year-olds in each locality for a full-day program. Programs operating half-day shall receive state funds based on a fractional basis determined by the pro-rata portion of a full-day, school year program provided. In determining the state and local shares of funding, the composite index of local ability-to-pay is capped at 0.5000 the second year.

b) For new programs in the first year of implementation only, programs operating less than a full school year shall receive state funds on a fractional basis determined by the pro-rata portion of a school year program provided. In determining the prorated state funds to be received, a school year shall be 180 days.

b.1) Any locality which desires to participate in this grant program must submit a proposal through its chief administrator (county administrator or city manager) by May 15 of each year. The chief administrator, in conjunction with the school superintendent, shall identify a lead agency for this program within the locality. The lead agency shall be responsible for developing a local plan for the delivery of quality preschool services to at-risk children which demonstrates the coordination of resources and the combination of funding streams in an effort to serve the greatest number of at-risk four-year-old children.

2) The proposal must demonstrate coordination with all parties necessary for the successful delivery of comprehensive services, including the schools, child care providers, local social services agency, Head Start, local health department, and other groups identified by the lead

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

agency.

3) A local match, based on the composite index of local ability-to-pay, shall be required. For purposes of meeting the local match, localities may use local expenditures for existing qualifying programs. Localities shall also continue to pursue and coordinate other funding sources, including child care subsidies. Funds received through this program must be used to supplement, not supplant, any funds currently provided for programs within the locality.

However, in the event a locality is prohibited from continuing the previous level of support to programs for at-risk four-year-olds from Title I of the federal Elementary and Secondary Education Act (ESEA), the state and local funds provided in this grants program may be used to continue services to these Title I students. Such prohibition may occur due to amendments to the allocation formula in the reauthorization of ESEA as the No Child Left Behind Act of 2001 or due to a percentage reduction in a locality's Title I allocation in 2007-2008 or 2008-2009. Any locality so affected shall provide written evidence to the Superintendent of Public Instruction and request his approval to continue the services to Title I students.

c. Local plans must provide clear methods of service coordination for the purpose of reducing the per child cost for the service, increasing the number of at-risk children served and/or extending services for the entire year. Examples of these include:

1) "Wraparound Services" — methods for combining funds such as child care subsidy dollars administered by local social service agencies with dollars for quality preschool education programs.

2) "Wrapout Services" — methods for using grant funds to purchase quality preschool services to at-risk four-year-old children through an existing child care setting by purchasing comprehensive services within a setting which currently provides quality preschool education.

3) "Expansion of Service" — methods for using grant funds to purchase slots within existing programs, such as Head Start, which provide comprehensive services to at-risk four-year-old children.

Local plans must indicate the number of at-risk four-year-old children to be served, and the criteria by which they will be determined to be at risk.

d.1) The Department of Education and the Council on Child Day Care and Early Childhood Programs shall provide technical assistance for the administration of this grant program to provide assistance to localities in developing a comprehensive, coordinated, quality preschool program for serving at-risk four-year-old children.

2) A pre-application session shall be provided by the Department and the Council on Child Day Care and Early Childhood Programs prior to the proposal deadline. The Department shall provide interested localities with information on models for service delivery, methods of coordinating funding streams, such as funds to match federal IV-A child care dollars, to maximize funding without supplanting existing sources of funding for the provision of services to at-risk four-year-old children. A priority for technical assistance in the design of programs shall be given to localities where the majority of the at-risk four-year-old population is currently unserved.

e. The Department of Education is authorized to expend unobligated balances in this program's adopted budget allocations for grants to qualifying school divisions for one-time expenses, other than capital, related to start-up or expansion of programs.

#### 16. Early Reading Intervention Payments

a. An additional payment of \$14,586,354 the first year and ~~\$14,600,277~~ \$14,715,699 the second year from the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school divisions for the purposes of providing early reading intervention services to students in grades kindergarten through 3 who demonstrate deficiencies based on their individual performance on diagnostic tests which have been approved by the Department of Education. The Department of Education shall review the tests of any local school board which requests authority to use a test other than the state-provided test to ensure that such local test uses criteria for the early diagnosis of reading deficiencies which are similar to those criteria used in the state-provided test. The Department of Education shall make the

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

state-provided diagnostic test used in this program available to local school divisions. School divisions shall report the results of the diagnostic tests to the Department of Education on an annual basis at a time to be determined by the Superintendent of Public Instruction.

b. These payments shall be based on the state's share of the cost of providing two and one-half hours of additional instruction each week for an estimated number of students in each school division at a student to teacher ratio of five to one. The estimated number of students in each school division in each year shall be determined by multiplying the projected number of students reported in each school division's fall membership in grades kindergarten, 1, 2, and 3 by the percent of students who are determined to need services based on diagnostic tests administered in the previous year in that school division and adjusted in the following manner:

	Year 1	Year 2
Kindergarten	100%	100%
Grade 1	100%	100%
Grade 2	100%	100%
Grade 3	25%	25%

c. These payments are available to any school division that certifies to the Department of Education that an intervention program will be offered to such students and that each student who receives an intervention will be assessed again at the end of that school year. Such intervention programs, at the discretion of the local school division, may include, but not be limited to, the use of: special reading teachers; trained aides; volunteer tutors under the supervision of a certified teacher; computer-based reading tutorial programs; aides to instruct in-class groups while the teacher provides direct instruction to the students who need extra assistance; or extended instructional time in the school day or year for these students. Localities receiving these payments are required to match these funds based on the composite index of local ability-to-pay.

#### 17. Standards of Learning Algebra Readiness Payments

a. An additional payment of \$8,806,825 the first year and ~~\$8,769,321~~ \$8,572,928 the second year from the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school divisions for the purposes of providing math intervention services to students in grades 6, 7, 8 and 9 who are at-risk of failing the Algebra I end-of-course test, as demonstrated by their individual performance on diagnostic tests which have been approved by the Department of Education. The Department of Education shall review the tests to ensure that such local test uses state-provided criteria for diagnosis of math deficiencies which are similar to those criteria used in the state-provided test. The Department of Education shall make the state-provided diagnostic test used in this program available to local school divisions. School divisions shall report the results of the diagnostic tests to the Department of Education on an annual basis at a time to be determined by the Superintendent of Public Instruction.

b. These payments shall be based on the state's share of the cost of providing two and one-half hours of additional instruction each week for an estimated number of students in each school division at a student to teacher ratio of ten to one. The estimate number of students in each school division shall be determined by multiplying the projected number of students reported in each school division's fall membership by the percent of students that qualify for the federal Free Lunch Program.

c. These payments are available to any school division that certifies to the Department of Education that an intervention program will be offered to such students and that each student who receives an intervention will be assessed again at the end of that school year. Localities receiving these payments are required to match these funds based on the composite index of local ability-to-pay.

#### 18. School Construction Grants Program Payments

a. This appropriation includes an amount estimated at \$27,500,002 the first year from the general fund to provide grants to school divisions for nonrecurring expenditures by the relevant school division. Nonrecurring costs shall include school construction, additions, infrastructure, site acquisition, renovations, technology, and other expenditures related to modernizing classroom equipment, payments to escrow accounts pursuant to Chapter 391, Acts of Assembly of 1999, school safety equipment or school safety renovations, and debt service payments on

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

school projects completed during the last ten years.

b. School divisions are encouraged to utilize value engineering in school construction projects funded with these grant proceeds.

c. Any funds provided to school divisions for school construction that are unexpended as of June 30, 2009, shall be carried on the books of the locality to be appropriated to the school division the following year for use for the same purpose.

d. Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school divisions became one school division, whether by consolidation of only the school divisions or by consolidation of the local governments, such resulting division shall be paid School Construction Grant payments on the basis of having the same number of school divisions as existed prior to September 30, 2000.

e. From such funds as are made available from appropriations from the School Construction Grants Program, any locality which has 2,000 or more personnel moving into the locality, pursuant to the 2005 Defense Base Realignment and Closure Commission's Closure and Realignment Recommendations List, shall first use these funds, which have been allocated specifically to that locality, to construct schools or address school facility needs due to the in-migration of the BRAC-related personnel, that will serve the areas within the locality which will receive the new personnel.

f. Notwithstanding the requirements of Section 22.1-175.5 of the Code of Virginia, school divisions are permitted in the second year of the biennium to withdraw funds from local escrow accounts established pursuant to Section 22.1-175.5 to pay for recurring operational expenses incurred by the school division in the second year. Localities are not required to provide a local match of the withdrawn funds.

#### 19. English as a Second Language Payments

A payment of \$36,189,226 the first year and ~~\$38,885,716~~ \$35,127,113 the second year from the general fund shall be disbursed by the Department of Education to local school divisions to support the state share of 17 professional instructional positions per 1,000 students for whom English is a second language. Local school divisions shall provide a local match based on the composite index of local ability-to-pay.

#### 20. Special Education Instruction Payments

a. The Department of Education shall establish rates for all elements of Special Education Instruction Payments.

b. Out of the appropriations in this Item, the Department of Education shall make available, subject to implementation by the Superintendent of Public Instruction, an amount estimated at \$64,151,293 the first year from the general fund and ~~\$69,499,410~~ \$69,278,185 the second year from the Lottery Proceeds Fund for the purpose of the state's share of the tuition rates for approved public school regional programs. Notwithstanding any contrary provision of law, the state's share of the tuition rates shall be based on the composite index of local ability-to-pay.

c. Out of the amounts for Financial Assistance for Categorical Programs, \$32,527,833 the first year and ~~\$34,608,262~~ \$24,648,234 the second year from the general fund is appropriated to permit the Department of Education to enter into agreements with selected local school boards for the provision of educational services to children residing in certain hospitals, clinics, and detention homes by employees of the local school boards. The selection and employment of instructional and administrative personnel under such agreements will be the responsibility of the local school board in accordance with procedures as prescribed by the local school board. *In the second year, state payments to the local school boards operating these programs will be based on certified expenditures from the first three quarters of fiscal year 2010. State payments for certified expenditures from the fourth quarter of fiscal year 2010 will be made in fiscal year 2011.*

#### 21. Vocational Education Instruction Payments

a. It is the intention of the General Assembly that the Department of Education explore

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

initiatives that will encourage greater cooperation between jurisdictions and the Virginia Community College System in meeting the needs of public school systems.

b. This appropriation includes \$1,800,000 the first year from the general fund and \$1,800,000 the second year from the Lottery Proceeds Fund for secondary vocational-technical equipment.

A base allocation of \$2,000 each year shall be available for all divisions, with the remainder of the funding distributed on the basis of student enrollment in secondary vocational-technical courses. State funds received for secondary vocational-technical equipment must be used to supplement, not supplant, any funds currently provided for secondary vocational-technical equipment within the locality.

#### 22. Adult Education Payments

State funds shall be used to reimburse general adult education programs on a fixed cost per pupil or cost per class basis. No state funds shall be used to support vocational noncredit courses.

#### 23. General Education Payments

a. This appropriation includes \$4,749,675 the first year from the general fund and \$4,749,675 the second year from the Lottery Proceeds Fund for targeted education initiatives to improve student achievement and teacher quality, including a mentoring program for teachers with no experience working in schools that are at-risk of not meeting adequate yearly progress, a middle school math teacher initiative in at-risk schools, virtual Advanced Placement courses, student acquisition of industry certifications and GED tests as required by the No Child Left Behind Act.

b. This appropriation includes \$2,774,478 the first year from the general fund and \$2,774,478 the second year from the Lottery Proceeds Fund to support Project Graduation.

#### 24. Virtual Virginia Payments

a. From appropriations in this Item, the Department of Education shall provide assistance for the Virtual Virginia program.

b. The local share of costs associated with the operation of the Virtual Virginia program shall be computed using the composite index of local ability-to-pay.

#### 25. Individual Student Alternative Education Program (ISAEP) Payments

Out of this appropriation, \$2,247,581 the first year from the general fund and \$2,247,581 in the second year from the Lottery Proceeds Fund shall be provided for the secondary schools' Individual Student Alternative Education Program (ISAEP), pursuant to Chapter 488 and Chapter 552 of the 1999 Session of the General Assembly. The Department of Education shall report the status of this program along with any recommendations for determining the cost of this program to the Governor and the Chairmen of the Senate Finance, Senate Education and Health, House Appropriations, and House Education Committees and the Department of Planning and Budget no later than October 15 of each year.

#### 26. Foster Children Education Payments

a. An additional state payment is provided from the Lottery Proceeds Fund for the prior year's local operations costs, as determined by the Department of Education, for each pupil of school age as defined in § 22.1-1, Code of Virginia, not a resident of the school division providing his education (a) who has been placed in foster care or other custodial care within the geographical boundaries of such school division by a Virginia agency, whether state or local, which is authorized under the laws of this Commonwealth to place children; (b) who has been placed in an orphanage or children's home which exercises legal guardianship rights; or (c) who is a resident of Virginia and has been placed, not solely for school purposes, in a child-caring institution or group home.

b. This appropriation provides \$11,566,251 the first year and ~~\$12,614,070~~ \$12,233,660 the second year from the Lottery Proceeds Fund to support children attending public school who have been placed in foster care or other such custodial care across jurisdictional lines, as

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

provided by subsections A and B of § 22.1-101.1, Code of Virginia. To the extent these funds are not adequate to cover the full costs specified therein, the department is authorized to expend unobligated balances in this Item for this support.

27. Sales Tax Payments

a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a portion of net revenue from the state sales and use tax, in support of the Standards of Quality (Title 22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion of August 3, 1982).

b. Certification of payments and distribution of this appropriation shall be made by the State Comptroller.

c. The distribution of state sales tax funds shall be made in equal bimonthly payments at the middle and end of each month.

28. ~~Additional~~ Support for School Construction, ~~and~~ Operating Costs, *and Textbook Payments*

a. This is a sum sufficient appropriation for distribution to counties, cities, and towns of the net portion of the Lottery Proceeds Funds not otherwise distributed in this item to counties, cities, and towns in support of public education, pursuant to Article X, Section 7-A, Constitution of Virginia.

b. Out of this appropriation, an amount estimated at \$132,201,839 the first year and ~~\$60,815,976~~ \$72,407,810 the second year shall be disbursed by the Department of Education to local school divisions to support the state share of an estimated \$197.87 per pupil the first year and ~~\$90.87~~ \$107.87 per pupil the second year in adjusted March 31 average daily membership.

These per pupil amounts are subject to change for the purpose of payment to school divisions based on the actual March 31 ADM collected each year. For the first year only, these funds shall be matched by the local government, based on the composite index of local ability-to-pay.

Further, in order to receive this funding, the locality in which the school division is located shall appropriate these funds solely for educational purposes and shall not use such funds to reduce total local operating expenditures for public education below the amount expended by the locality for such purposes in the year upon which the 2008-10 biennial Standards of Quality expenditure data were based; provided however, that no locality shall be required to maintain a per pupil expenditure which is greater than the per pupil amount expended by the locality for such purposes in the year upon which the 2008-10 biennial Standards of Quality expenditure data were based. To receive this funding, the locality in which the school division is located shall appropriate these funds for any public education expenditure of the school division in the second year. Localities shall not be required to provide a local match in the second year in order to receive the state funds.

c. Of the amounts listed above for the first year, no more than 50 percent shall be used for recurring costs and at least 50 percent shall be spent on nonrecurring expenditures by the relevant school divisions. Nonrecurring costs shall include school construction, additions, infrastructure, site acquisition, renovations, technology, and other expenditures related to modernizing classroom equipment, and debt service payments on school projects completed during the last 10 years.

d. Out of the second year appropriation for the Lottery service area, the Department of Education shall distribute to local school divisions any balance from the Lottery Proceeds Fund that exists after all other second year accounts that are supported by Lottery funds have been fully funded. The payments shall be based on the state share of the per pupil amount in adjusted March 31 average daily membership and the second year balance in the Lottery Proceeds Fund. To receive this funding, the locality in which the school division is located shall appropriate these funds for expenditures of the school division. Localities shall not be required to provide a local match in order to receive the state funds.

e. Any lottery funds provided to school divisions from this Item that are unexpended as of June 30, 2009, and June 30, 2010, shall be carried on the books of the locality to be appropriated to the school division in the following year.

f. Notwithstanding the requirements of Section 22.1-100.1 of the Code of Virginia, school divisions are permitted in the second year of the biennium to withdraw funds from local

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

escrow accounts established pursuant to Section 22.1-100.1 to pay for recurring operational expenses incurred by the school division in the second year. Localities are not required to provide a local match of the withdrawn funds.

#### 29. Adult Literacy Payments

a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second year from the general fund for the ongoing literacy programs conducted by Mountain Empire Community College, and \$125,000 the first year and \$125,000 the second year from the general fund will be transferred to the Department of Housing and Community Development to support workforce literacy and training.

b. Out of this appropriation, the Department of Education shall provide \$100,000 the first year and \$100,000 the second year from the general fund for the Virginia Literacy Foundation grants to support programs for adult literacy including those delivered by community-based organizations and school divisions providing services for adults with 0-9th grade reading skills.

c. Out of this appropriation, the Department of Education shall provide \$47,500 the first year and ~~\$47,500~~ \$42,750 the second year from the general fund to Virginia Tech as the fiscal agent for the Virginia Educational Technology Alliance to provide teacher training opportunities in the effective use of educational technologies to full-time, part-time and volunteer teachers involved in adult education and literacy programs in the Commonwealth.

#### 30. Governor's School Payments

a. Out of the amounts for Governor's School Payments, the Department of Education shall provide assistance for the state share of the incremental cost of regular school year Governor's Schools based on each participating locality's composite index of local ability-to-pay. Participating school divisions must certify that no tuition is assessed students for participation in this program.

b. Out of the amounts for Governor's School Payments, the Department of Education shall provide assistance for the state share of the incremental cost of summer residential Governor's Schools and Foreign Language Academies to be based on the greater of the state's share of the composite index of local ability-to-pay or 50 percent. Participating school divisions must certify that no tuition is assessed students for participation in this program if they are enrolled in a public school.

c. It shall be the policy of the Commonwealth that state general fund appropriations not be used for capital outlay, structural improvements, renovations, or fixed equipment costs associated with initiation of existing or proposed Governor's schools. State general fund appropriations may be used for the purchase of instructional equipment for such schools, subject to certification by the Superintendent of Public Instruction that at least an equal amount of funds has been committed by participating school divisions to such purchases.

d. The Board of Education shall not take any action that would increase the state's share of costs associated with the Governor's Schools as set forth in this Item. This provision shall not prohibit the Department of Education from submitting requests for the increased costs of existing programs resulting from updates to student enrollment for school divisions currently participating in existing programs or for school divisions that begin participation in existing programs.

e.1) Regular school year Governor's Schools are funded through this Item based on the state's share of the incremental per pupil cost for providing such programs for each student attending a Governor's School up to a cap of 1,500 students per Governor's School the first year and a cap of 1,600 students per Governor's School beginning with fiscal year 2010. This incremental per pupil payment shall be adjusted for the composite index of the school division that counts such students attending an academic year Governor's School in their March 31 Average Daily Membership. It is the intent of the General Assembly that this incremental per pupil amount be in addition to the basic aid per pupil funding provided to the affected school division for such students. Therefore, local school divisions are encouraged to provide the appropriate portion of the basic aid per pupil funding to the Governor's Schools for students attending these programs, adjusted for costs incurred by the school division for transportation, administration, and any portion of the day that the student does not attend a Governor's School.

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

2) Students attending a revolving Academic Year Governor's School program for only one semester shall be counted as 0.50 of a full-time equivalent student and will be funded for only fifty percent of the full-year funded per pupil amount. Funding for students attending a revolving Academic Year program will be adjusted based upon actual September 30th and January 30th enrollment each fiscal year. For purposes of this Item, revolving programs shall mean Academic Year Governor's School programs that admit students on a semester basis.

3) Students attending a continuous, non-revolving Academic Year Governor's School program shall be counted as a full-time equivalent student and will be funded for the full-year funded per pupil amount. Funding for students attending a continuous, non-revolving Academic Year Governor's School program will be adjusted based upon actual September 30th student enrollment each fiscal year. For purposes of this Item, continuous, non-revolving programs shall mean Academic Year Governor's School programs that only admit students at the beginning of the school year. Fairfax County Public Schools shall not reduce local per pupil funding for the Thomas Jefferson Governor's School below the amounts appropriated for the 2003-2004 school year.

### 31. School Nutrition Payments

It is provided that, subject to implementation by the Superintendent of Public Instruction, no disbursement shall be made out of the appropriation for school nutrition to any locality in which the schools permit the sale of competitive foods in food service facilities or areas during the time of service of food funded pursuant to this Item.

### 32. School Breakfast Payments

1. Out of this appropriation, \$1,755,486 the first year *from the Lottery Proceeds Fund* and ~~\$2,085,617~~ \$2,054,253 the second year ~~from the Lottery Proceeds Fund~~ *from the general fund* is included for the purpose of establishing a state funded incentive program to maximize federal school nutrition revenues and increase student participation in the school breakfast program. These funds are available to any school division as a reimbursement for breakfast meals served that are in excess of the baseline established by the Department of Education.

The per meal reimbursement shall be \$0.20; however, the department is authorized to reduce this amount proportionately in the event that the actual number of meals to be reimbursed exceeds the number on which this appropriation is based so that this appropriation is not exceeded.

2. In order to receive these funds, school divisions must certify that these funds will be used to supplement existing funds provided by the local governing body and that local funds derived from sources that are not generated by the school nutrition programs have not been reduced or eliminated. The funds shall be used to improve student participation in the school breakfast program. These efforts may include, but are not limited to, reducing the per meal price paid by students, reducing competitive food sales in order to improve the quality of nutritional offerings in schools, increasing access to the school breakfast program, or providing programs to increase parent and student knowledge of good nutritional practices. In no event shall these funds be used to reduce local tax revenues below the level appropriated to school nutrition programs in the prior year. Further, these funds must be provided to the school nutrition programs and may not be used for any other school purpose.

### 33. Clinical Faculty and Mentor Teacher Program Payments

This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from the Lottery Proceeds Fund to be paid to local school divisions for statewide Clinical Faculty and Mentor Teacher Programs to assist pre-service teachers and beginning teachers to make a successful transition into full-time teaching. This appropriation also includes \$375,000 the first year and ~~\$375,000~~ \$337,500 the second year from the general fund for Clinical Faculty programs to assist pre-service teachers and beginning teachers to make a successful transition into full-time teaching. Such programs shall include elements which are consistent with the following:

- a. An application process for localities and school/higher education partnerships that wish to participate in the programs;
- b. Provisions for a local funding or institutional commitment of 50 percent, to match state

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

grants of 50 percent;

c. Program plans which include a description of the criteria for selection of clinical faculty and mentor teachers, training, support, and compensation for clinical faculty and mentor teachers, collaboration between the school division and institutions of higher education, the clinical faculty and mentor teacher assignment process, and a process for evaluation of the programs;

d. The Department of Education shall allow flexibility to local school divisions and higher education institutions regarding compensation for clinical faculty and mentor teachers consistent with these elements of the programs; and

e. It is the intent of the General Assembly that no preference between pre-service or beginning teacher programs be construed by the language in this Item. School divisions operating beginning teacher mentor programs shall receive equal consideration for funding.

34. Career Switcher/Alternative Licensure Payments

Appropriations in this Item include \$329,392 the first year and ~~\$329,392~~ \$296,453 the second year from the general fund to provide grants to school divisions that employ mentor teachers for new teachers entering the profession through the alternative route to licensure as prescribed by the Board of Education.

141.	Federal Education Assistance Programs (17900) .....			\$834,092,100	<del>\$834,092,100</del> \$1,053,077,853
	Federal Assistance to Local Education Programs (17901) .....	\$834,092,100	<del>\$834,092,100</del> \$1,053,077,853		
	Fund Sources: Federal Trust.....	\$834,092,100	<del>\$834,092,100</del> \$1,053,077,853		

Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.

a. The appropriation to support payments to school divisions from federal program grant funds is contained in this Item.

b. The Department of Education will encourage localities to apply for Medicaid reimbursements for eligible special education expenditures which will help to increase available state and local funding for other educational activities and expenditures.

c. The Department of Education shall allocate \$365,187,984 from the ~~Elementary and Secondary Education~~ portion of the State Fiscal Stabilization Fund, *American Recovery and Reinvestment Act of 2009*, in the second year to the local school divisions based upon the proportion that each school division represents to the statewide total funding reduced from Item 140 of House Bill 1600/ Senate Bill 850, as introduced for the change in the support position funding methodology, the elimination of the school construction grants program, and elimination of the school construction component funded from the Lottery Proceeds Fund.

d. *The Department of Education shall allocate an additional \$218,985,753 from the State Fiscal Stabilization Fund, American Recovery and Reinvestment Act of 2009, in the second year to the local school divisions to pay a portion of the state's share of Basic Aid. The allocations shall be based on the proportion that each school division represents to the statewide total of the Basic Aid amount as funded in Item 140 of House Bill 29/ Senate Bill 29, as introduced. The amounts appropriated are an estimate, and may be modified by the Director, Department of Planning and Budget, depending on the final budget reductions taken in this act.*

Total for Direct Aid to Public Education.....				\$7,103,974,141	<del>\$6,710,310,635</del> \$6,461,092,893
---	--	--	--	-----------------	---

ITEM 141.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Fund Sources: General .....	\$5,607,593,113	\$5,319,941,500		
		\$4,769,832,540		
Special .....	\$795,000	\$795,000		
Commonwealth Transportation .....	\$2,173,000	\$2,173,000		
Trust and Agency .....	\$659,320,928	\$553,309,035		
		\$635,214,500		
Federal Trust .....	\$834,092,100	\$834,092,100		
		\$1,053,077,853		
<b>Virginia School for the Deaf, Blind and Multi-Disabled at Hampton (219)</b>				
142.	Not set out.			
143.	Administrative and Support Services (19900) .....		\$2,498,022	\$0
				\$50,000
	General Management and Direction (19901) .....	\$2,498,022	\$0	
			\$50,000	
	Fund Sources: General .....	\$2,498,022	\$0	
			\$50,000	
Authority: Title 22.1, Chapter 19, Code of Virginia.				
Any appropriation from the general fund in the first year shall be administered by the Department of Education. An operation plan for funds in the first year shall be submitted to the Department of Planning and Budget to be approved by the Secretary of Finance. Such funds may be used for, but are not limited to, personnel, necessary upkeep to the facility, and student placement expenditures associated with consolidation of the Schools for the Deaf, Blind and Multi-Disabled.				
	Total for Virginia School for the Deaf, Blind and Multi-Disabled at Hampton .....		\$3,568,224	\$0
				\$50,000
	Fund Sources: General .....	\$3,568,224	\$0	
			\$50,000	
<b>Virginia School for the Deaf and the Blind at Staunton (218)</b>				
<i>Virginia School for the Deaf and the Blind (218)</i>				
144.	Instruction (19700) .....		\$5,761,409	\$5,965,574
	Classroom Instruction (19701) .....	\$5,485,373	\$5,689,538	
	Occupational-Vocational Instruction (19703) .....	\$151,836	\$151,836	
	Outreach and Community Assistance (19710) .....	\$124,200	\$124,200	
	Fund Sources: General .....	\$4,901,578	\$5,105,942	
	Special .....	\$235,785	\$235,785	
	Federal Trust .....	\$624,046	\$623,847	
Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.				
145.	Not set out.			
146.	Not set out.			
146.05.	Executive Management (71300) .....		\$0	(\$580,825)
				(\$1,580,779)
	Savings From Management Actions (71301) .....	\$0	(\$580,825)	
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i> .....	\$0	(\$999,954)	
	Fund Sources: General .....	\$0	(\$756,741)	
			(\$1,756,695)	

ITEM 146.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Special.....	\$0	\$175,916		
Authority: Discretionary Inclusion				
Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.				
<i>The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
<b>Total for Virginia School for the Deaf and the Blind at Staunton.....</b>			<b>\$12,467,112</b>	<b>\$11,803,931</b>
<i>Total for Virginia School for the Deaf and the Blind.....</i>				<i>\$10,803,977</i>
General Fund Positions.....	190.00	180.50		
Position Level.....	190.00	180.50		
Fund Sources: General.....	\$11,024,926	<del>\$10,186,028</del>		
		\$9,186,074		
Special.....	\$554,647	\$730,563		
Federal Trust.....	\$887,539	\$887,340		
Grand Total for Department of Education, Central Office Operations.....			<b>\$7,237,428,673</b>	<b>\$6,839,775,256</b>
				<b>\$6,587,474,249</b>
General Fund Positions.....	331.50	<del>323.00</del>		
		322.00		
Nongeneral Fund Positions.....	175.50	175.50		
Position Level.....	507.00	<del>498.50</del>		
		497.50		
Fund Sources: General.....	\$5,674,328,969	<del>\$5,382,797,045</del>		
		\$4,828,714,615		
Special.....	\$7,180,066	\$7,355,982		
Commonwealth Transportation.....	\$2,413,942	\$2,413,942		
Trust and Agency.....	\$659,600,591	<del>\$553,588,698</del>		
		\$635,494,163		
Federal Trust.....	\$893,905,105	<del>\$893,619,589</del>		
		\$1,113,495,547		
<b>§ 1-30. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)</b>				
147. Higher Education Student Financial Assistance (10800) ..			\$67,785,295	<del>\$66,698,295</del>
				<del>\$66,671,655</del>
Scholarships (10810).....	\$67,588,655	\$66,501,655		
Regional Financial Assistance for Education (10813) .....	\$196,640	<del>\$196,640</del>		
		\$170,000		
Fund Sources: General.....	\$65,806,323	<del>\$64,719,323</del>		
		\$64,692,683		
Special.....	\$10,000	\$10,000		
Dedicated Special Revenue.....	\$250,000	\$250,000		
Federal Trust.....	\$1,718,972	\$1,718,972		

Authority: College Scholarship Assistance Program: Title 23, Chapter 4.4, Code of Virginia; Tuition Assistance Grant Program: Title 23, Chapter 4.1, Code of Virginia, Regional Grants and Contracts: Discretionary Inclusion; Undergraduate and Graduate Assistance: Discretionary

ITEM 147.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

Inclusion; § 23-38.19:1; § 23-31.1; and § 23-7.4:1.

A. Appropriations in this Item are subject to the conditions specified in paragraphs B, C, D, E, F and G hereof.

B. Those private institutions which participate in the programs provided by the appropriations in this Item shall, upon request by the State Council of Higher Education, submit financial and other information which the Council deems appropriate.

C.1. Out of the amounts for Scholarships the following sums shall be made available for:

a.1) College Scholarship Assistance Program, \$4,413,750 from the general fund and \$1,718,972 in federal funds the first year and \$4,413,750 from the general fund and \$1,718,972 in federal funds the second year.

2) Any general fund amounts designated for the College Scholarship Assistance Program not required for federal maintenance of effort dollars shall be used for Virginia's discretionary financial aid program. Allocations of the discretionary financial aid funds shall be based on the need-based model approved by the State Council of Higher Education for Virginia.

b. Tuition Assistance Grant Program, \$60,025,933 the first year and ~~\$58,031,933~~ \$58,831,933 the second year from the general fund is designated for full-time undergraduate and graduate students.

c. Virginia Space Grant Consortium Scholarships, \$170,000 the first year and \$245,000 the second year from the general fund.

*d. Out of this appropriation, \$32,000 the second year from the general fund is designated to provide grants of up to \$2,000 per year for Virginia students who attend schools and colleges of optometry. Each student receiving a grant shall agree to set up practice in the Commonwealth for a period of not less than two years upon completion of instruction.*

2. No amount, or part of an amount, listed for any program specified in paragraph C 1 above shall be expended for any other program in this appropriation except for the amounts identified in C 1 a2).

D. College Scholarship Assistance Program payments to students out of this appropriation shall not exceed \$5,000 each year per undergraduate and graduate student.

E. Tuition Assistance Grant Program

1. Payments to students out of this appropriation shall not exceed \$3,200 for qualified undergraduate students and \$2,200 for qualified graduate and medical students attending not-for-profit, independent institutions in accordance with §§ 23-38.12 through 23-38.19, Code of Virginia.

2. Any appropriations in the Tuition Assistance Grant Program which are unexpended at the close of business on June 30, 2008, and June 30, 2009, shall be reappropriated for use in the program in the following year.

3. The private institutions which participate in this program shall, during the spring semester previous to the commencement of a new academic year or as soon as a student is admitted for that year, whichever is later, notify their enrolled and newly admitted Virginia students about the availability of tuition assistance awards under the program. The information provided to students and their parents must include information about the eligibility requirements, the application procedures, and the fact that the amount of the award is an estimate and is not guaranteed. The number of students applying for participation and the funds appropriated for the program determine the amount of the award. Conditions for reduction of award amount and award eligibility are described in this Item and in the regulations issued by the State Council of Higher Education. The institutions shall certify to the Council that such notification has been completed and shall indicate the method by which it was carried out.

4. Institutions participating in this program must submit annually to the Council copies of audited financial statements.

ITEM 147.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
5.	To be eligible for a fall or full-year award out of this appropriation, a student's application must have been received by a participating independent college or by the State Council of Higher Education by July 31. Returning students who received the award in the previous year will be prioritized with the July 31 award. Applications for a fall or full-year award received after July 31 but no later than September 14 will be held for consideration if funds are available after July 31 and returning student awards have been made. Applications for spring semester only awards must be received by December 1 and will be considered only if funds remain available.			
6.	Students at the Virginia Women's Institute for Leadership at Mary Baldwin College are not eligible for Tuition Assistance Grants.			
7.	No limitations shall be placed on the award of Tuition Assistance Grants other than those set forth herein or in the Code of Virginia. <i>Notwithstanding application deadlines contained in the Virginia Administrative Code for the Tuition Assistance Grant program, provided that the institution has received accreditation by the Liaison Committee on Medical Education, the Virginia Tech - Carilion School of Medicine shall be deemed eligible to participate in the Tuition Assistance Grant program beginning with the 2010-2011 academic year.</i>			
8.	All eligible institutions not previously approved by the State Council of Higher Education to participate in the Tuition Assistance Grant Program shall have received accreditation by a nationally recognized regional accrediting agency, prior to participation in the program or by the Commission on Osteopathic College Accreditation of the American Osteopathic Association in the case of freestanding institutions of higher education that offer the Doctor of Osteopathic Medicine (DO) as the sole degree program.			
9.	Payments to undergraduate students shall be greater than payments to graduate and medical students and shall be based on a differential established by the State Council of Higher Education for Virginia.			
10.	The Tuition Assistance Grant Program is reduced by \$1,300,000 from the general fund the second year to begin a phase-out of the awards for all graduate students except those in health-related professional programs to include allied health, nursing, pharmacy, medicine, and osteopathic medicine. Beginning July 1, 2009, no new awards shall be provided to new graduate students except in health-related professional programs to include allied health, nursing, pharmacy, medicine, and osteopathic medicine.			
F.1.	Regional Grants and Contracts: Out of this appropriation, \$170,000 the first year and \$170,000 the second year from the general fund is designated to support Virginia's participation in the Southern Regional Education Board initiative to increase the number of minority doctoral graduates.			
2.	The amounts listed in paragraph 1 shall be expended in accordance with the agreements between the Commonwealth of Virginia and the Southern Regional Education Board.			
G.1.	Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is designated for the Virginia Military Survivors and Dependents program, § 23-7.4:1, Code of Virginia, to provide up to a \$1,500 annual stipend to offset the costs of room, board, books and supplies for qualified survivors and dependents of military service members.			
2.	The amount of the stipend is an estimate depending on the number of students eligible under § 23-7.4:1, Code of Virginia. Changes that increase or decrease the grant amount shall be determined by the State Council of Higher Education for Virginia.			
3.	The Director, State Council of Higher Education for Virginia, shall allocate these funds to public institutions of higher education on behalf of students qualifying under this provision.			
4.	Each institution of higher education shall report the number of recipients for this program to the State Council of Higher Education for Virginia by April 1 of each year. The State Council of Higher Education for Virginia shall report this information to the Chairmen of the House Appropriations and Senate Finance Committees by May 15 of each year.			
5.	The Department of Veterans Services shall consult with the State Council of Higher			

ITEM 147.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Education for Virginia prior to the dissemination of any information related to the financial benefits provided under this program.				
6. Any appropriations in the Virginia Military Survivors and Dependents Education Fund which are unexpended at the close of business on June 30, 2008, and June 30, 2009, shall be reappropriated for use in the program in the following year.				
148.	Not set out.			
149.	Not set out.			
150.	Not set out.			
151.	Not set out.			
151.05.	Executive Management (71300).....		(\$1,771,455)	(\$148,858) (\$1,153,719)
	Savings From Management Actions (71301).....	(\$1,771,455)	(\$148,858)	
	<i>Savings From Management Actions in the Fiscal Year</i>			
	<i>2010 Reduction Plan (71302) .....</i>	\$0	(\$1,004,861)	
	Fund Sources: General.....	(\$1,771,455)	(\$148,858) (\$1,153,719)	
Authority: Discretionary Inclusion				
Appropriation reductions in this item are guided by, but not mandated in, the items listed in § 4-1.08 of this act. The State Council of Higher Education for Virginia may initiate reduction strategies other than those listed in § 4-1.08 after having reported such changes to the Chairmen of the House Appropriations and Senate Finance Committees. However, no reduction to amounts listed in Item 147 c. and Item 147 d. shall be initiated unless specifically authorized in this act.				
<i>The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
Total for State Council of Higher Education for Virginia.....			\$89,735,749	\$87,872,825 \$86,841,324
General Fund Positions.....			39.00	36.00 30.00
Nongeneral Fund Positions.....			15.00	15.00
Position Level .....			54.00	51.00 45.00
Fund Sources: General.....			\$81,015,286	\$79,278,061 \$78,246,560
Special.....			\$910,366	\$1,035,366
Dedicated Special Revenue.....			\$250,000	\$250,000
Federal Trust.....			\$7,560,097	\$7,309,398

ITEM 152.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

**§ 1-31. CHRISTOPHER NEWPORT UNIVERSITY (242)**

152.	Not set out.			
153.	Not set out.			
154.	Not set out.			
155.	Not set out.			
155.05.	Executive Management (71300).....		(\$1,430,977)	(\$4,332,608) (\$5,183,993)
	Savings From Management Actions (71301) .....	(\$1,430,977)	(\$4,332,608)	
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	\$0	(\$851,385)	
	Fund Sources: General .....	(\$1,430,977)	(\$4,332,608) (\$5,183,993)	

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Christopher Newport University.....			<b>\$109,531,588</b>	<b>\$108,906,878</b> <b>\$108,055,493</b>
General Fund Positions.....	330.96	330.96		
Nongeneral Fund Positions.....	455.78	473.78		
Position Level .....	786.74	804.74		
Fund Sources: General .....	\$30,962,561	<del>\$28,906,890</del>		
		\$28,055,505		
Higher Education Operating.....	\$67,605,439	\$68,921,972		
Debt Service.....	\$10,963,588	\$11,078,016		

**§ 1-32. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)**

156.	Not set out.			
157.	Not set out.			
158.	Not set out.			
159.	Not set out.			
159.05.	Executive Management (71300).....		(\$3,426,462)	(\$7,395,210) (\$8,838,184)
	Savings From Management Actions (71301) .....	(\$3,426,462)	(\$7,395,210)	
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	\$0	(\$1,442,974)	
	Fund Sources: General .....	(\$3,426,462)	(\$7,395,210) (\$8,838,184)	

ITEM 159.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for The College of William and Mary in Virginia..			<b>\$240,055,475</b>	<b><del>\$238,063,592</del></b> <b>\$236,620,618</b>
---	--	--	----------------------	---

General Fund Positions.....	542.66	542.66		
Nongeneral Fund Positions.....	859.79	859.79		
Position Level .....	1,402.45	1,402.45		
Fund Sources: General.....	\$48,940,692	<del>\$45,081,279</del> \$43,638,305		
Higher Education Operating.....	\$175,870,603	\$177,738,133		
Debt Service.....	\$15,244,180	\$15,244,180		

**Richard Bland College (241)**

160. Not set out.  
161. Not set out.  
162. Not set out.  
163. Not set out.

163.05. Executive Management (71300).....			(\$295,397)	<del>(\$597,006)</del> (\$759,297)
Savings From Management Actions (71301).....	(\$295,397)	(\$597,006)		
<i>Savings From Management Actions in the Fiscal Year</i> <i>2010 Reduction Plan (71302) .....</i>	\$0	(\$162,291)		
Fund Sources: General.....	(\$295,397)	<del>(\$597,006)</del> (\$759,297)		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Richard Bland College.....			<b>\$10,828,339</b>	<b><del>\$12,032,405</del></b> <b>\$11,870,114</b>
--------------------------------------	--	--	---------------------	---

ITEM 163.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
General Fund Positions.....	70.43	70.43		
Nongeneral Fund Positions.....	40.73	40.73		
Position Level .....	111.16	111.16		
Fund Sources: General .....	\$6,012,947	<del>\$5,779,013</del>		
		\$5,616,722		
Higher Education Operating.....	\$4,815,392	\$6,253,392		

**Virginia Institute of Marine Science (268)**

164.	Not set out.			
165.	Not set out.			
166.	Not set out.			
166.05.	Executive Management (71300).....		(\$1,477,885)	<del>(\$2,300,808)</del>
				(\$2,963,490)
	Savings From Management Actions (71301) .....	(\$1,477,885)	(\$2,300,808)	
	<i>Savings From Management Actions in the Fiscal Year</i>			
	<i>2010 Reduction Plan (71302) .....</i>	\$0	(\$662,682)	
	Fund Sources: General .....	(\$1,477,885)	<del>(\$2,300,808)</del>	
			(\$2,963,490)	

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Virginia Institute of Marine Science.....			<b>\$44,688,527</b>	<b>\$43,953,104</b>
				<b>\$43,290,422</b>
General Fund Positions.....	270.77	270.77		
Nongeneral Fund Positions.....	99.30	99.30		
Position Level .....	370.07	370.07		
Fund Sources: General .....	\$19,873,280	<del>\$19,137,857</del>		
		\$18,475,175		
Higher Education Operating.....	\$24,815,247	\$24,815,247		
Grand Total for The College of William and Mary in Virginia.....			<b>\$295,572,341</b>	<b>\$294,049,101</b>
				<b>\$291,781,154</b>
General Fund Positions.....	883.86	883.86		
Nongeneral Fund Positions.....	999.82	999.82		
Position Level .....	1,883.68	1,883.68		
Fund Sources: General .....	\$74,826,919	<del>\$69,998,149</del>		
		\$67,730,202		
Higher Education Operating.....	\$205,501,242	\$208,806,772		
Debt Service.....	\$15,244,180	\$15,244,180		

ITEM 167.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<b>§ 1-33. GEORGE MASON UNIVERSITY (247)</b>				
167.	Not set out.			
168.	Not set out.			
169.	Not set out.			
170.	Not set out.			
170.05.	Executive Management (71300).....		(\$9,799,203)	<del>(\$21,168,493)</del> (\$25,339,633)
	Savings From Management Actions (71301) .....	(\$9,799,203)	(\$21,168,493)	
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i> .....	\$0	(\$4,171,140)	
	Fund Sources: General .....	(\$9,799,203)	<del>(\$21,168,493)</del> (\$25,339,633)	
Authority: Discretionary Inclusion				
Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.				
<i>The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
	Total for George Mason University.....		<b>\$633,387,985</b>	<b><del>\$652,298,628</del></b> <b>\$648,127,488</b>
	General Fund Positions.....	1,081.14	1,082.14	
	Nongeneral Fund Positions.....	2,383.57	2,478.57	
	Position Level .....	3,464.71	3,560.71	
	Fund Sources: General .....	\$143,243,610	<del>\$133,454,253</del> \$129,283,113	
	Higher Education Operating.....	\$478,202,175	\$506,902,175	
	Debt Service.....	\$11,942,200	\$11,942,200	
<b>§ 1-34. JAMES MADISON UNIVERSITY (216)</b>				
171.	Not set out.			
172.	Not set out.			
173.	Not set out.			
174.	Not set out.			
174.05.	Executive Management (71300).....		(\$5,447,520)	<del>(\$11,777,832)</del> (\$14,124,887)
	Savings From Management Actions (71301) .....	(\$5,447,520)	(\$11,777,832)	
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i> .....	\$0	(\$2,347,055)	
	Fund Sources: General .....	(\$5,447,520)	<del>(\$11,777,832)</del> (\$14,124,887)	

ITEM 174.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for James Madison University.....			<b>\$378,725,760</b>	<b><del>\$398,555,225</del></b> <b>\$396,208,170</b>
General Fund Positions.....	947.33	947.33		
Nongeneral Fund Positions.....	1,887.49	1,949.99		
Position Level .....	2,834.82	2,897.32		
Fund Sources: General.....	\$78,837,397	<del>\$73,768,729</del> \$71,421,674		
Higher Education Operating.....	\$282,393,344	\$301,954,962		
Debt Service.....	\$17,495,019	\$22,831,534		

**§ 1-35. LONGWOOD UNIVERSITY (214)**

175.	Not set out.			
176.	Not set out.			
177.	Not set out.			
178.	Not set out.			
178.05.	Executive Management (71300).....		(\$1,356,876)	<del>(\$4,104,225)</del> (\$4,941,023)
	Savings From Management Actions (71301) .....	(\$1,356,876)	(\$4,104,225)	
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	\$0	(\$836,798)	
	Fund Sources: General.....	(\$1,356,876)	<del>(\$4,104,225)</del> (\$4,941,023)	

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Longwood University.....			<b>\$90,367,610</b>	<b><del>\$99,514,046</del></b> <b>\$98,677,248</b>
------------------------------------	--	--	---------------------	---

ITEM 178.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
General Fund Positions.....	268.89	271.89		
Nongeneral Fund Positions.....	371.67	371.67		
Position Level .....	640.56	643.56		
Fund Sources: General.....	\$30,109,847	<del>\$28,410,893</del> \$27,574,095		
Higher Education Operating.....	\$52,870,452	\$63,715,842		
Debt Service.....	\$7,387,311	\$7,387,311		

**§ 1-36. NORFOLK STATE UNIVERSITY (213)**

179.	Not set out.			
180.	Not set out.			
181.	Not set out.			
182.	Not set out.			
182.05.	Executive Management (71300).....		(\$2,044,145)	<del>(\$6,186,892)</del> (\$7,428,834)
	Savings From Management Actions (71301).....	(\$2,044,145)	(\$6,186,892)	
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i> .....	\$0	<del>(\$1,241,942)</del>	
	Fund Sources: General.....	(\$2,044,145)	<del>(\$6,186,892)</del> (\$7,428,834)	

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Norfolk State University .....			<b>\$147,581,244</b>	<b><del>\$144,774,079</del></b> <b>\$143,532,137</b>
General Fund Positions.....	483.70	493.70		
Nongeneral Fund Positions.....	498.67	498.67		
Position Level .....	982.37	992.37		
Fund Sources: General.....	\$50,861,033	<del>\$48,053,868</del> \$46,811,926		
Higher Education Operating.....	\$91,686,029	\$91,686,029		
Debt Service.....	\$5,034,182	\$5,034,182		

**§ 1-37. OLD DOMINION UNIVERSITY (221)**

- 183. Not set out.
- 184. Not set out.
- 185. Not set out.
- 186. Not set out.

ITEM 186.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
186.05.	Executive Management (71300).....			(\$5,645,898)	(\$16,589,811) (\$19,965,675)
	Savings From Management Actions (71301).....	(\$5,645,898)	(\$16,589,811)		
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	<i>\$0</i>	<i>(\$3,375,864)</i>		
	Fund Sources: General.....	(\$5,645,898)	(\$16,589,811) (\$19,965,675)		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Old Dominion University .....				<b>\$313,678,445</b>	<b>\$320,377,299</b> <b>\$317,001,435</b>
General Fund Positions.....	967.21	981.21			
Nongeneral Fund Positions.....	1,315.53	1,315.53			
Position Level .....	2,282.74	2,296.74			
Fund Sources: General.....	\$121,681,514	\$112,290,110 \$108,914,246			
Higher Education Operating.....	\$173,546,943	\$185,469,708			
Debt Service.....	\$18,449,988	\$22,617,481			

**§ 1-38. RADFORD UNIVERSITY (217)**

187.	Not set out.				
188.	Not set out.				
189.	Not set out.				
190.	Not set out.				
190.05.	Executive Management (71300).....			(\$2,496,321)	(\$7,548,755) (\$9,070,379)
	Savings From Management Actions (71301).....	(\$2,496,321)	(\$7,548,755)		
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	<i>\$0</i>	<i>(\$1,521,624)</i>		
	Fund Sources: General.....	(\$2,496,321)	(\$7,548,755) (\$9,070,379)		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan*

ITEM 190.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

*are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Radford University.....			<b>\$158,348,914</b>	<b><del>\$157,620,196</del></b> <b>\$156,098,572</b>
General Fund Positions.....	633.91	633.91		
Nongeneral Fund Positions.....	756.13	756.13		
Position Level.....	1,390.04	1,390.04		
Fund Sources: General.....	\$55,899,132	<del>\$51,594,515</del>		
		\$50,072,891		
Higher Education Operating.....	\$102,449,782	\$106,025,681		

**§ 1-39. UNIVERSITY OF MARY WASHINGTON (215)**

191.	Not set out.			
192.	Not set out.			
193.	Not set out.			
194.	Not set out.			
195.	Not set out.			
196.	Not set out.			
196.05.	Executive Management (71300).....		(\$1,656,014)	<del>(\$3,573,822)</del> (\$4,289,019)
	Savings From Management Actions (71301).....	(\$1,656,014)	(\$3,573,822)	
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i> .....	\$0	(\$715,197)	
	Fund Sources: General.....	(\$1,656,014)	<del>(\$3,573,822)</del>	(\$4,289,019)

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for University of Mary Washington.....			<b>\$91,601,347</b>	<b><del>\$94,480,028</del></b> <b>\$93,764,831</b>
General Fund Positions.....	220.66	220.66		
Nongeneral Fund Positions.....	462.00	462.00		
Position Level.....	682.66	682.66		
Fund Sources: General.....	\$23,484,537	<del>\$22,063,218</del>		
		\$21,348,021		
Higher Education Operating.....	\$65,479,829	\$69,779,829		
Debt Service.....	\$2,636,981	\$2,636,981		

ITEM 197.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

**§ 1-40. UNIVERSITY OF VIRGINIA (207)**

197.	Not set out.				
198.	Not set out.				
199.	Not set out.				
200.	Not set out.				
200.05.	Executive Management (71300).....			(\$10,619,554)	<del>(\$23,081,949)</del> (\$27,650,980)
	Savings From Management Actions (71301).....	(\$10,619,554)	(\$23,081,949)		
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	\$0	(\$4,569,031)		
	Fund Sources: General.....	(\$10,619,554)	<del>(\$23,081,949)</del> (\$27,650,980)		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for University of Virginia.....				<b>\$962,888,075</b>	<b>\$989,810,305</b> <b>\$985,241,274</b>
General Fund Positions.....	1,389.27	1,389.27			
Nongeneral Fund Positions.....	6,215.69	6,226.69			
Position Level .....	7,604.96	7,615.96			
Fund Sources: General.....	\$150,405,829	<del>\$139,271,832</del> \$134,702,801			
Higher Education Operating.....	\$777,082,246	\$815,138,473			
Debt Service.....	\$35,400,000	\$35,400,000			

- 201. Not set out.
- 202. Not set out.
- 203. Not set out.

**University of Virginia's College at Wise (246)**

- 204. Not set out.
- 205. Not set out.
- 206. Not set out.
- 207. Not set out.

ITEM 207.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
207.05. Executive Management (71300).....			(\$754,459)	(\$2,277,410) (\$2,737,806)
Savings From Management Actions (71301).....	(\$754,459)	(\$2,277,410)		
<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	<i>\$0</i>	<i>(\$460,396)</i>		
Fund Sources: General.....	(\$754,459)	(\$2,277,410) (\$2,737,806)		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for University of Virginia's College at Wise .....			<b>\$33,098,676</b>	<b><del>\$31,763,512</del> \$31,303,116</b>
General Fund Positions.....	165.26	165.26		
Nongeneral Fund Positions.....	121.28	121.28		
Position Level .....	286.54	286.54		
Fund Sources: General.....	\$16,029,407	\$14,694,243 \$14,233,847		
Higher Education Operating.....	\$15,069,269	\$15,069,269		
Debt Service.....	\$2,000,000	\$2,000,000		
Grand Total for University of Virginia.....			<b>\$2,065,907,048</b>	<b><del>\$2,141,283,256</del> \$2,136,253,829</b>
General Fund Positions.....	1,554.53	1,554.53		
Nongeneral Fund Positions.....	11,368.19	11,497.19		
Position Level .....	12,922.72	13,051.72		
Fund Sources: General.....	\$166,435,236	\$153,966,075 \$148,936,648		
Higher Education Operating.....	\$1,844,425,347	\$1,932,270,716		
Debt Service.....	\$55,046,465	\$55,046,465		

#### § 1-41. VIRGINIA COMMONWEALTH UNIVERSITY (236)

208. Educational and General Programs (10000).....			\$478,015,670	\$495,208,670
Higher Education Instruction (100101).....	\$303,627,190	\$314,302,271		
Higher Education Research (100102) .....	\$11,378,844	\$11,378,844		
Higher Education Public Services (100103).....	\$4,701,021	\$3,911,021		
Higher Education Academic Support (100104).....	\$59,593,759	\$61,372,189		
Higher Education Student Services (100105).....	\$14,940,656	\$15,557,819		
Higher Education Institutional Support (100106).....	\$45,613,642	\$45,895,533		
Operation and Maintenance of Plant (100107).....	\$38,160,558	\$42,790,993		
Fund Sources: General.....	\$200,566,480	\$198,509,480		
Higher Education Operating.....	\$277,449,190	\$296,699,190		

Authority: Title 23, Chapter 6.1, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional

ITEM 208.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<p>initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).</p>				
<p>B.1. Out of this appropriation, \$5,932,772 the first year and \$5,932,772 the second year from the general fund is provided for the operation of the Family Practice Residency Program and Family Practice medical student programs. This appropriation for Family Practice programs, whether ultimately implemented by contract, agreement or other means, is considered to be a grant.</p>				
<p>2. The University shall report by July 1 annually to the Department of Planning and Budget an operating plan for the Family Practice Residency Program.</p>				
<p>3. The University, in cooperation with the University of Virginia, shall establish elective Family Practice Medicine experiences in Southwest Virginia for both students and residents.</p>				
<p>4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his executive authority in § 4-1.02 of this act, the general fund appropriation for the Family Practice programs shall be exempt from any reductions, provided the general fund appropriation for the family practice program is excluded from the total general fund appropriation for Virginia Commonwealth University for purposes of determining the University's portion of the statewide general fund reduction requirement.</p>				
<p>C. Out of this appropriation an amount estimated at \$388,468 from the general fund and \$168,533 from nongeneral funds the first year and \$388,468 from the general fund and \$168,533 from nongeneral funds the second year is designated for the educational telecommunications project to provide graduate engineering education, subject to a plan approved by the State Council of Higher Education for Virginia.</p>				
<p>D.1. Out of this appropriation, not less than \$368,125 the first year and \$368,125 the second year from the general fund is designated for the Virginia Center on Aging. This includes \$194,750 in each year for the Alzheimer's and Related Diseases Research Award Fund.</p>				
<p>2. Out of this appropriation \$356,250 from the general fund and \$356,250 from nongeneral funds the first year and <del>\$375,000</del>\$356,250 from the general fund and <del>\$375,000</del>\$356,250 from nongeneral funds the second year is designated for the operation of the Virginia Geriatric Education Center and the Geriatric Academic Career Awards Program, both to be administered by the Virginia Center on Aging.</p>				
<p>E.1. It is the intent of the General Assembly that Virginia Commonwealth University, in conjunction with the University of Virginia and Eastern Virginia Medical School, maintain its efforts to educate and train sufficient generalist physicians to meet the needs of the Commonwealth, recognizing the Commonwealth's need for generalist physicians in medically underserved regions of the state. Further, it is the intent that the University support medical education and training in the principles of generalist medicine for all undergraduate medical students, regardless of their chosen specialty or field of study.</p>				
<p>2. Virginia Commonwealth University, in conjunction with the University of Virginia and Eastern Virginia Medical School, shall jointly collect and report on their production of generalist residents. The report shall be submitted biennially to the Secretary of Education and the State Council of Higher Education no later than October 1.</p>				
<p>3. Reporting requirements shall be set forth by the State Council of Higher Education for Virginia in consultation with the University of Virginia, Virginia Commonwealth University, and Eastern Virginia Medical School.</p>				
<p>4. The State Council shall, in consultation with Virginia Commonwealth University, the University of Virginia, and Eastern Virginia Medical School, provide a summary of the biennial report to the chairman of the House Appropriations and Senate Finance Committees by November 1, and shall include policy and funding recommendations, as appropriate, to address the need for medical education and training in the Commonwealth.</p>				
<p>F. All costs for maintenance and operation of the physical plant of the School of Engineering, Phase I and future renovations, repairs, and improvements as they become necessary shall be</p>				

ITEM 208.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

financed from nongeneral funds.

G. Out of this appropriation, \$790,000 the first year and ~~\$940,000 the second year~~ from the general fund is provided for the continued operation and expansion of the Autism Program of Virginia. The Commonwealth Institute for Child and Family Studies shall have oversight responsibility for the program and shall retain five percent each year for administration. The balance each year shall be provided to the Autism Program of Virginia for operation and expansion of the program.

H. It is the intent of the General Assembly to assist the three Virginia medical schools as they respond to changes in the need for delivery and financing of medical education, both undergraduate and graduate.

I. Out of this appropriation, \$285,000 the first year and \$285,000 the second year from the general fund is designated for support of the Council on Economic Education.

J. Out of this appropriation, \$46,075 the first year and \$46,075 the second year from the general fund is designated for support of the Education Policy Institute.

K.1. Out of this appropriation, \$36,500,000 the first year and \$36,500,000 the second year from nongeneral funds is designated to support the University's branch campus in Qatar.

2. Notwithstanding § 2.2-1802 of the Code of Virginia, Virginia Commonwealth University is authorized to maintain a local bank account in Qatar and non-U.S. countries to facilitate business operations the VCU Qatar Campus. These accounts are exempt from the Securities for Public Deposits Act, Title 2.2, Chapter 44 of the Code of Virginia.

3. Procurements and expenditures from the local bank account(s) are not subject to the Virginia Public Procurement Act and the Commonwealth Accounting Policies and Procedures (CAPP) Manual. Virginia Commonwealth University will institute procurement policies based on competitive procurement principles, except as otherwise stated within these policies. Expenditures from the local bank account will be recorded in the Commonwealth Accounting and Reporting System by Agency Transaction Vouchers, as appropriated herewith with revenue recognized as equal to the expenditures.

4. Notwithstanding Section 2.2-1149 of the Code of Virginia, Virginia Commonwealth University is authorized to approve operating, income and capital leases in Qatar under policies and procedures developed by the University.

5. Virginia Commonwealth University is authorized to establish and hire staff (non-faculty) positions in Qatar under policies and procedures developed by the University. These employees, who are employed solely to support the Qatar Campus are not considered employees of the Commonwealth of Virginia and are not subject to the Virginia Personnel Act.

6. The Board of Visitors of Virginia Commonwealth University is authorized to establish policies for the Qatar Campus.

L.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is authorized to remit tuition and fees for merit scholarships for students of high academic achievement subject to the following limitations and restrictions:

2. The number of such scholarships annually awarded to undergraduate Virginia students shall not exceed twenty percent of the fall headcount enrollment of Virginia students in undergraduate studies in the institution from the preceding academic year. The total value of such merit scholarships annually awarded shall not exceed in any year the amount arrived at by multiplying the applicable figure for undergraduate tuition and required fees by twenty percent of the headcount enrollment of Virginia students in undergraduate studies in the institution for the fall semester from the preceding academic year.

3. The number of such scholarships annually awarded to undergraduate non-Virginia students shall not exceed twenty percent of the fall headcount enrollment of non-Virginia students in undergraduate studies in the institution from the preceding academic year. The total value of such merit scholarships annually awarded shall not exceed in any year the amount arrived at by multiplying the applicable figure for undergraduate tuition and required fees by twenty percent

ITEM 208.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

of the fall headcount enrollment of non-Virginia students in undergraduate studies in the institution during the preceding academic year.

4. A scholarship awarded under this program shall entitle the holder to receive an annual remission of an amount not to exceed the cost of tuition and required fees to be paid by the student.

M. Out of this appropriation, \$285,000 the first year and \$285,000 the second year from the general fund is provided for the Medical College of Virginia Palliative Care Partnership.

N. Out of this appropriation, \$50,000 the first year from the general fund is designated for planning associated with establishing a satellite dental clinic in Southwest Virginia (Wise) to serve underserved citizens in the area.

O. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

*N. The appropriation for the fund source Higher Education Operating in this item shall be considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be collected for the educational and general program under the terms of the management agreement between Virginia Commonwealth University and the Commonwealth, as set forth in Chapters 594 and 616, of the 2008 Acts of Assembly.*

209. Not set out.

210. Not set out.

211. Not set out.

212. Not set out.

212.05.	Executive Management (71300).....			(\$10,136,449)	<del>(\$30,382,260)</del> (\$36,355,341)
	Savings From Management Actions (71301) .....	(\$10,136,449)	(\$30,382,260)		
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	\$0	(\$5,973,081)		
	Fund Sources: General .....	(\$10,136,449)	<del>(\$30,382,260)</del> (\$36,355,341)		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Virginia Commonwealth University.....				<b>\$871,674,556</b>	<b><del>\$877,659,402</del></b> <b>\$871,686,321</b>
---	--	--	--	----------------------	---

ITEM 212.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
General Fund Positions.....	1,507.80	1,507.80		
Nongeneral Fund Positions.....	3,674.29	3,792.29		
Position Level .....	5,182.09	5,300.09		
Fund Sources: General.....	\$211,006,855	<del>\$190,439,742</del> \$184,466,661		
Higher Education Operating.....	\$638,167,537	\$661,583,868		
Debt Service.....	\$22,500,164	\$25,635,792		

**§ 1-42. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)**

213.	Not set out.			
214.	Not set out.			
215.	Not set out.			
216.	Not set out.			
217.	Not set out.			
218.	Not set out.			
218.05.	Executive Management (71300).....		(\$19,874,910)	<del>(\$40,165,801)</del> (\$51,027,218)
	Savings From Management Actions (71301).....	(\$19,874,910)	(\$40,165,801)	
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i> .....	\$0	(\$10,861,417)	
	Fund Sources: General.....	(\$19,874,910)	<del>(\$40,165,801)</del> (\$51,027,218)	

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Virginia Community College System .....			<b>\$1,009,927,672</b>	<b>\$1,065,351,066</b> <del>\$1,054,489,649</del>
General Fund Positions.....	5,542.57	5,542.57		
Nongeneral Fund Positions.....	3,365.58	3,365.58		
Position Level .....	8,908.15	8,908.15		
Fund Sources: General.....	\$402,055,767	<del>\$384,675,381</del> \$373,813,964		
Special.....	\$5,000	\$5,000		
Higher Education Operating.....	\$605,256,142	\$678,059,922		
Debt Service.....	\$2,610,763	\$2,610,763		

ITEM 219.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

**§ 1-43. VIRGINIA MILITARY INSTITUTE (211)**

219.	Not set out.				
220.	Not set out.				
221.	Not set out.				
222.	Not set out.				
223.	Not set out.				
223.05.	Executive Management (71300).....			(\$982,653)	<del>(\$2,118,864)</del> (\$2,541,417)
	Savings From Management Actions (71301).....	(\$982,653)	(\$2,118,864)		
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	<i>\$0</i>	<i>(\$422,553)</i>		
	Fund Sources: General.....	(\$982,653)	<del>(\$2,118,864)</del> (\$2,541,417)		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Virginia Military Institute.....				<b>\$60,009,006</b>	<b><del>\$59,021,665</del></b> <b>\$58,599,112</b>
General Fund Positions.....	185.71	185.71			
Nongeneral Fund Positions.....	278.06	278.06			
Position Level .....	463.77	463.77			
Fund Sources: General.....	\$13,777,002	<del>\$12,789,661</del> \$12,367,108			
Higher Education Operating.....	\$44,941,004	\$44,941,004			
Debt Service.....	\$1,291,000	\$1,291,000			

**§ 1-44. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)**

224.	Not set out.				
225.	Not set out.				
226.	Not set out.				
227.	Not set out.				
228.	Not set out.				
228.05.	Executive Management (71300).....			(\$8,888,823)	<del>(\$26,952,103)</del> (\$32,137,337)
	Savings From Management Actions (71301).....	(\$8,888,823)	(\$26,952,103)		
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	<i>\$0</i>	<i>(\$5,185,234)</i>		

ITEM 228.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

Fund Sources: General.....	(\$8,888,823)	(\$26,952,103) (\$32,137,337)		
----------------------------	---------------	----------------------------------	--	--

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Virginia Polytechnic Institute and State University.....			<b>\$943,864,502</b>	<b>\$958,461,515</b> <b>\$953,276,281</b>
--	--	--	----------------------	--

General Fund Positions.....	1,911.53	1,911.53		
Nongeneral Fund Positions.....	4,276.45	4,276.45		
Position Level .....	6,187.98	6,187.98		

Fund Sources: General.....	\$191,440,256	<del>\$173,887,269</del> \$168,702,035		
Higher Education Operating.....	\$752,424,246	\$784,574,246		

**Virginia Cooperative Extension and Agricultural Experiment Station (229)**

229. Not set out.

229.05. Executive Management (71300).....			(\$2,307,994)	<del>(\$2,382,472)</del> (\$3,457,403)
Savings From Management Actions (71301).....	(\$2,307,994)	(\$2,382,472)		
<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i> .....	\$0	(\$1,074,931)		
Fund Sources: General.....	(\$2,307,994)	<del>(\$2,382,472)</del> (\$3,457,403)		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Virginia Cooperative Extension and Agricultural Experiment Station.....			<b>\$83,237,466</b>	<b>\$83,162,988</b> <b>\$82,088,057</b>
---	--	--	---------------------	--

General Fund Positions.....	689.94	689.94		
Nongeneral Fund Positions.....	384.47	384.47		
Position Level .....	1,074.41	1,074.41		

ITEM 229.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Fund Sources: General.....	\$64,696,894	\$64,622,416		
Higher Education Operating.....	\$18,540,572	\$63,547,485		
Higher Education Operating.....		\$18,540,572		
Grand Total for Virginia Polytechnic Institute and State University .....			<b>\$1,027,101,968</b>	<b>\$1,041,624,503</b>
				<b>\$1,035,364,338</b>
General Fund Positions.....	2,601.47	2,601.47		
Nongeneral Fund Positions.....	4,660.92	4,660.92		
Position Level .....	7,262.39	7,262.39		
Fund Sources: General.....	\$256,137,150	\$238,509,685		
Higher Education Operating.....	\$770,964,818	\$232,249,520		
Higher Education Operating.....		\$803,114,818		

**§ 1-45. VIRGINIA STATE UNIVERSITY (212)**

230.	Not set out.			
231.	Not set out.			
232.	Not set out.			
233.	Not set out.			
233.05.	Executive Management (71300).....		(\$1,261,557)	(\$3,811,589)
				(\$4,611,458)
	Savings From Management Actions (71301).....	(\$1,261,557)	(\$3,811,589)	
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	\$0	(\$799,869)	
	Fund Sources: General.....	(\$1,261,557)	(\$3,811,589)	
			(\$4,611,458)	

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Virginia State University .....			<b>\$117,534,623</b>	<b>\$127,292,720</b>
				<b>\$126,492,851</b>
General Fund Positions.....	315.37	318.37		
Nongeneral Fund Positions.....	454.69	454.69		
Position Level .....	770.06	773.06		
Fund Sources: General.....	\$36,827,353	\$36,008,697		
Higher Education Operating.....	\$77,015,975	\$35,208,828		
Higher Education Operating.....		\$87,592,728		
Debt Service.....	\$3,691,295	\$3,691,295		

ITEM 234.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

**Cooperative Extension and Agricultural Research Services (234)**

234.	Not set out.				
234.05.	Executive Management (71300).....			(\$26,542)	(\$33,127) (\$58,875)
	Savings From Management Actions (71301).....	(\$26,542)	(\$33,127)		
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	<i>\$0</i>	<i>(\$25,748)</i>		
	Fund Sources: General.....	(\$26,542)	(\$33,127) (\$58,875)		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Cooperative Extension and Agricultural Research Services.....				<b>\$9,822,714</b>	<b>\$9,816,129</b> <b>\$9,790,381</b>
General Fund Positions.....	30.75	30.75			
Nongeneral Fund Positions.....	52.00	52.00			
Position Level .....	82.75	82.75			
Fund Sources: General.....	\$4,758,619	<del>\$4,752,034</del> \$4,726,286			
Higher Education Operating.....	\$5,064,095	\$5,064,095			
Grand Total for Virginia State University.....				<b>\$127,357,337</b>	<b>\$137,108,849</b> <b>\$136,283,232</b>
General Fund Positions.....	346.12	349.12			
Nongeneral Fund Positions.....	506.69	506.69			
Position Level .....	852.81	855.81			
Fund Sources: General.....	\$41,585,972	<del>\$40,760,731</del> \$39,935,114			
Higher Education Operating.....	\$82,080,070	\$92,656,823			
Debt Service.....	\$3,691,295	\$3,691,295			

**§ 1-46. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)**

235.	Museum and Cultural Services (14500) .....			\$2,257,964	\$2,258,464
	Collections Management and Curatorial Services (14501) .....	\$179,066	\$179,066		
	Education and Extension Services (14503) .....	\$819,390	\$819,390		
	Operational and Support Services (14507) .....	\$1,259,508	\$1,260,008		
	Fund Sources: General.....	\$1,811,671	\$1,812,171		
	Special.....	\$446,293	\$446,293		

Authority: Title 23, Chapter 25, Code of Virginia.

ITEM 235.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

A. Any revenue generated by the Frontier Culture Museum of Virginia from the development of its properties pursuant to § 23-298, Code of Virginia, may be retained by the museum to support agency operations. Such revenues shall be deposited into a special fund which shall be created on the books of the Comptroller. Amounts in this fund shall be appropriated consistent with the provisions of this act.

B. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the Commonwealth to the American Frontier Culture Foundation.

235.05.	Executive Management (71300).....			(\$271,751)	<del>(\$276,279)</del> (\$336,715)
	Savings From Management Actions (71301).....	(\$271,751)	(\$276,279)		
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i> .....	\$0	(\$60,436)		
	Fund Sources: General.....	(\$271,751)	<del>(\$276,279)</del> (\$426,715)		
	<i>Special</i> .....	\$0	\$90,000		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

	Total for Frontier Culture Museum of Virginia.....			<b>\$1,986,213</b>	<b>\$1,982,185</b> <b>\$1,921,749</b>
	General Fund Positions.....	25.50	<del>25.50</del> 22.50		
	Nongeneral Fund Positions.....	15.00	15.00		
	Position Level .....	40.50	<del>40.50</del> 37.50		
	Fund Sources: General.....	\$1,539,920	<del>\$1,535,892</del> \$1,385,456		
	Special.....	\$446,293	<del>\$446,293</del> \$536,293		

**§ 1-47. GUNSTON HALL (417)**

236. Not set out.

236.05.	Executive Management (71300).....			(\$96,838)	\$0 (\$54,338)
	Savings From Management Actions (71301).....	(\$96,838)	\$0		
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i> .....	\$0	(\$54,338)		
	Fund Sources: General.....	(\$96,838)	<del>(\$96,838)</del> (\$151,176)		
	Special.....	\$0	\$96,838		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply

ITEM 236.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Gunston Hall .....			<b>\$917,539</b>	<del>\$781,698</del> <b>\$727,360</b>
General Fund Positions.....	8.00	8.00		
Nongeneral Fund Positions.....	3.00	3.00		
Position Level .....	11.00	11.00		
Fund Sources: General .....	\$558,436	\$548,749		
Special.....	\$359,103	\$232,949		
			\$494,411	

**§ 1-48. JAMESTOWN-YORKTOWN FOUNDATION (425)**

237. Not set out.

237.05. Executive Management (71300).....			(\$1,319,027)	<del>(\$1,341,670)</del> (\$1,887,274)
Savings From Management Actions (71301) .....	(\$1,319,027)	(\$1,341,670)		
<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i> .....	\$0	(\$545,604)		
Fund Sources: General .....	(\$1,319,027)	<del>(\$1,341,670)</del>		
Special.....	\$0	\$181,024		
			(\$2,068,298)	

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Jamestown-Yorktown Foundation .....			<b>\$15,953,589</b>	<del>\$16,066,306</del> <b>\$15,520,702</b>
General Fund Positions.....	107.00	107.00		
Nongeneral Fund Positions.....	83.00	83.00		
Position Level .....	190.00	190.00		
				182.00
Fund Sources: General .....	\$7,607,102	\$7,584,459		
Special.....	\$8,346,487	\$8,481,847		
			\$6,857,831	
			\$8,481,847	
			\$8,662,871	

ITEM 238.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

**§ 1-49. THE LIBRARY OF VIRGINIA (202)**

238.	Archives Management (13700) .....			\$8,699,484	\$9,049,484
					\$10,525,258
	Management of Public Records (13701) .....	\$945,487	\$945,487		
	Management of Archival Records (13702).....	\$2,881,582	\$3,231,582		
	Historical and Cultural Publications (13703) .....	\$995,239	\$995,239		
	Archival Research Services (13704) .....	\$1,552,720	\$1,552,720		
	Conservation-Preservation of Historic Records (13705)...	\$1,324,456	\$1,324,456		
	Circuit Court Record Preservation (13706) .....	\$1,000,000	\$1,000,000		
			\$2,475,774		
	Fund Sources: General .....	\$4,352,576	\$4,702,576		
	Special.....	\$4,078,719	\$4,078,719		
			\$5,554,493		
	Federal Trust.....	\$268,189	\$268,189		

Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.

A.1. Out of this appropriation, \$3,500,000 the first year and \$3,500,000 the second year from nongeneral funds is provided to support a program for preservation of local circuit court records.

2. Included in this appropriation are 19 positions to be specifically dedicated to processing and preserving the permanent records of the circuit courts pursuant to § 14.1-112, Code of Virginia.

3. The Librarian of Virginia shall report annually to the Secretary of Education on progress in the processing and preserving of circuit court records.

B.1. It is the intent of the General Assembly to relieve the 54-year backlog in processing significant archival, special and other historical collections before the year 2020. To address this backlog, \$650,000 and 15 positions the first year and \$650,000 and 15 positions the second year from the general fund are included in this appropriation.

2. The Librarian of Virginia and the State Archivist shall conduct an annual study of The Library of Virginia's archival preservation needs and priorities, and shall report annually by December 1 to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees of the General Assembly on The Library of Virginia's progress to date in reducing its archival backlog.

239. Not set out.

240. Not set out.

241. Not set out.

241.05.	Executive Management (71300).....			(\$600,000)	<del>(\$934,134)</del>
					(\$3,774,289)
	Savings From Management Actions (71301) .....	(\$600,000)	(\$934,134)		
	<i>Savings From Management Actions in the Fiscal Year</i>				
	<i>2010 Reduction Plan (71302) .....</i>	\$0	(\$2,840,155)		
	Fund Sources: General .....	(\$600,000)	<del>(\$934,134)</del>		
			(\$3,774,289)		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General*

ITEM 241.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

*Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for The Library of Virginia .....			<b>\$40,568,811</b>	<b>\$40,684,677</b> <b>\$39,320,296</b>
General Fund Positions.....	145.00	145.00		
		137.00		
Nongeneral Fund Positions.....	63.00	63.00		
Position Level .....	208.00	208.00		
		200.00		
Fund Sources: General .....	\$30,294,030	\$30,409,896		
		\$27,569,741		
Special.....	\$5,037,441	\$5,037,441		
		\$6,513,215		
Federal Trust.....	\$5,237,340	\$5,237,340		

**§ 1-50. THE SCIENCE MUSEUM OF VIRGINIA (146)**

242. Not set out.

242.05. Executive Management (71300).....			(\$365,520)	<del>(\$284,702)</del> (\$799,542)
Savings From Management Actions (71301) .....	(\$365,520)	(\$284,702)		
<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	\$0	<i>(\$514,840)</i>		
Fund Sources: General .....	(\$365,520)	<del>(\$284,702)</del>		<del>(\$799,542)</del>

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for The Science Museum of Virginia .....			<b>\$10,526,366</b>	<b>\$10,537,984</b> <b>\$10,023,144</b>
General Fund Positions.....	45.50	44.50		
		39.50		
Nongeneral Fund Positions.....	52.50	52.50		
Position Level .....	98.00	97.00		
		92.00		
Fund Sources: General .....	\$5,275,000	\$5,286,618		
		\$4,771,778		
Special.....	\$4,951,366	\$4,951,366		
Trust and Agency .....	\$300,000	\$300,000		

ITEM 243.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

**§ 1-51. VIRGINIA COMMISSION FOR THE ARTS (148)**

243.	Not set out.				
244.	Not set out.				
244.05.	Executive Management (71300).....			(\$928,725)	<del>(\$930,039)</del> (\$1,797,645)
	Savings From Management Actions (71301).....	(\$928,725)	(\$930,039)		
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	\$0	(\$867,606)		
	Fund Sources: General.....	(\$928,725)	<del>(\$930,039)</del> (\$1,797,645)		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Virginia Commission for the Arts.....				<b>\$6,110,097</b>	<b>\$6,108,783</b> <b>\$5,241,177</b>
General Fund Positions.....	5.00	5.00			
Position Level .....	5.00	5.00			
Fund Sources: General.....	\$5,289,724	<del>\$5,288,410</del> \$4,420,804			
Special.....	\$15,000	\$15,000			
Federal Trust.....	\$805,373	\$805,373			

**§ 1-52. VIRGINIA MUSEUM OF FINE ARTS (238)**

245.	Museum and Cultural Services (14500) .....			\$21,134,336	<del>\$23,705,821</del> \$24,207,223
	Collections Management and Curatorial Services (14501) .....	\$4,903,258	<del>\$4,901,525</del> \$4,975,059		
	Education and Extension Services (14503) .....	\$5,388,287	<del>\$5,883,766</del> \$6,066,483		
	Operational and Support Services (14507) .....	\$10,842,791	<del>\$12,920,530</del> \$13,165,681		
	Fund Sources: General.....	\$10,399,766	\$12,888,291		
	Special.....	\$1,717,500	<del>\$1,717,500</del> \$2,218,902		
	Dedicated Special Revenue.....	\$8,917,070	\$9,000,030		
	Federal Trust.....	\$100,000	\$100,000		

Authority: Title 23, Chapter 18.1, Code of Virginia.

A. The appropriation in this Item from the general fund shall be in addition to any appropriation from nongeneral funds, notwithstanding any contrary provision of this act.

B. Nongeneral fund revenues included in this item under Dedicated Special Revenue will be

ITEM 245.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

restricted for the uses specified by the donors and shall not be subject to interagency transfers or appropriation reductions.

C. The Comptroller of Virginia shall establish a special revenue account fund detail code for nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and volunteers who sponsor fundraising activities to support the museum's general operations, exhibitions, and programs.

D. Out of this appropriation, \$158,513 in the first year and \$158,513 in the second year from the general fund is provided to cover the service fee in lieu of taxes levied by the City of Richmond.

245.05.	Executive Management (71300).....			(\$1,539,000)	<del>(\$1,636,122)</del> (\$2,721,987)
	Savings From Management Actions (71301).....	(\$1,539,000)	(\$1,636,122)		
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i> .....	\$0	(\$1,085,865)		
	Fund Sources: General.....	(\$1,539,000)	<del>(\$1,636,122)</del> (\$2,721,987)		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

	Total for Virginia Museum of Fine Arts.....			<b>\$19,595,336</b>	<del>\$22,069,699</del> <b>\$21,485,236</b>
	General Fund Positions.....	121.50	<del>133.50</del> 131.50		
	Nongeneral Fund Positions.....	58.00	58.00		
	Position Level .....	179.50	<del>191.50</del> 189.50		
	Fund Sources: General.....	\$8,860,766	<del>\$11,252,169</del> \$10,166,304		
	Special.....	\$1,717,500	<del>\$1,717,500</del> \$2,218,902		
	Dedicated Special Revenue.....	\$8,917,070	\$9,000,030		
	Federal Trust.....	\$100,000	\$100,000		

**§ 1-53. EASTERN VIRGINIA MEDICAL SCHOOL (274)**

246. Not set out.

247. Not set out.

247.05.	Executive Management (71300).....			(\$500,000)	<del>(\$500,000)</del> (\$1,171,289)
	Savings From Management Actions (71301).....	(\$500,000)	(\$500,000)		
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i> .....	\$0	(\$671,289)		

ITEM 247.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

Fund Sources: General.....	(\$500,000)	(\$500,000) (\$1,171,289)		
----------------------------	-------------	------------------------------	--	--

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Eastern Virginia Medical School.....			<b>\$16,624,658</b>	<b>\$16,779,888</b> <b>\$16,108,599</b>
--	--	--	---------------------	--

Fund Sources: General.....	\$16,624,658	\$16,779,888 \$16,108,599		
----------------------------	--------------	------------------------------	--	--

**§ 1-54. NEW COLLEGE INSTITUTE (938)**

248.	Administrative and Support Services (19900).....			\$2,736,026	\$2,986,026 \$2,834,455
	Operation of Higher Education Centers (19931).....	\$2,736,026	\$2,986,026 \$2,834,455		
	Fund Sources: General.....	\$1,484,809	\$1,734,809		
	Special.....	\$1,251,217	\$1,251,217 \$1,099,646		

Authority: Discretionary Inclusion.

A. It is the intent of the General Assembly that the New College Institute, the Institute for Advanced Learning and Research, and the Southern Virginia Higher Education Center coordinate their activities, both instructional and research, to the maximum extent possible to best meet the needs of the citizens of the region, to ensure effective utilization of resources, and to avoid unnecessary duplication. The three entities shall report annually by October 1 to the Secretary of Education and the State Council of Higher Education on their joint efforts in this regard.

B. The requirements of § 4-5.05 shall not apply to this appropriation.

248.05.	Executive Management (71300).....			(\$111,000)	(\$111,000) (\$262,571)
	Savings From Management Actions (71301).....	(\$111,000)	(\$111,000)		
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	\$0	(\$151,571)		
	Fund Sources: General.....	(\$111,000)	(\$111,000) (\$262,571)		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan*

ITEM 248.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.

Total for New College Institute .....			<b>\$2,625,026</b>	<b><del>\$2,875,026</del></b> <b>\$2,571,884</b>
---------------------------------------	--	--	--------------------	---

General Fund Positions.....	9.50	11.00		
Position Level .....	9.50	11.00		

Fund Sources: General .....	\$1,373,809	<del>\$1,623,809</del>		
		\$1,472,238		
Special .....	\$1,251,217	<del>\$1,251,217</del>		
		\$1,099,646		

#### § 1-55. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)

249. Not set out.

249.05. Executive Management (71300).....			(\$623,558)	<del>(\$416,060)</del> (\$723,008)
---	--	--	-------------	---------------------------------------

Savings From Management Actions (71301) .....	(\$623,558)	(\$416,060)		
<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i> .....	\$0	(\$306,948)		

Fund Sources: General .....	(\$623,558)	<del>(\$416,060)</del>		<del>(\$723,008)</del>
-----------------------------	-------------	------------------------	--	------------------------

Authority: Discretionary Inclusion

Appropriation reductions in this item are guided by, but not mandated in, the items listed in § 4-1.08 of this act. The Institute for Advanced Learning and Research may initiate other reduction strategies other than those listed in § 4-1.08 with the approval of the Governor and after having reported such changes to the Chairmen of the House Appropriations and Senate Finance Committees.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Institute for Advanced Learning and Research..			<b>\$5,612,027</b>	<b><del>\$6,144,538</del></b> <b>\$5,837,590</b>
--	--	--	--------------------	---

Fund Sources: General .....	\$5,612,027	<del>\$6,144,538</del>		\$5,837,590
-----------------------------	-------------	------------------------	--	-------------

#### § 1-56. ROANOKE HIGHER EDUCATION AUTHORITY (935)

250. Not set out.

250.05. Executive Management (71300).....			(\$131,839)	<del>(\$71,839)</del> (\$196,494)
---	--	--	-------------	--------------------------------------

Savings From Management Actions (71301) .....	(\$131,839)	(\$71,839)		
<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i> .....	\$0	(\$124,655)		

Fund Sources: General .....	(\$131,839)	<del>(\$71,839)</del>		<del>(\$196,494)</del>
-----------------------------	-------------	-----------------------	--	------------------------

ITEM 250.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

Authority: Discretionary Inclusion

Appropriation reductions in this item are guided by, but not mandated in, the items listed in § 4-1.08 of this act. The Roanoke Higher Education Authority may initiate other reduction strategies other than those listed in § 4-1.08 with the approval of the Governor and after having reported such changes to the Chairmen of the House Appropriations and Senate Finance Committees.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Roanoke Higher Education Authority .....			<b>\$1,186,551</b>	<b><del>\$1,246,551</del></b> <b>\$1,121,896</b>
Fund Sources: General .....	\$1,186,551	<del>\$1,246,551</del> \$1,121,896		

**§ 1-57. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)**

251. Not set out.

251.05. Executive Management (71300).....			(\$186,166)	\$0 (\$212,675)
Savings From Management Actions (71301) .....	(\$186,166)	\$0		
<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	<i>\$0</i>	<i>(\$212,675)</i>		
Fund Sources: General .....	(\$194,166)	<del>(\$8,000)</del>		
Special .....	\$8,000	\$8,000		

Authority: Discretionary Inclusion

Appropriation reductions in this item are guided by, but not mandated in, the items listed in § 4-1.08 of this act. The Southern Virginia Higher Education Center may initiate other reduction strategies other than those listed in § 4-1.08 with the approval of the Governor and after having reported such changes to the Chairmen of the House Appropriations and Senate Finance Committees.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Southern Virginia Higher Education Center .....			<b>\$2,157,911</b>	<b><del>\$3,214,077</del></b> <b>\$3,001,402</b>
General Fund Positions .....	15.80	<del>15.80</del> 14.80		
Nongeneral Fund Positions .....	4.00	13.00		
Position Level .....	19.80	<del>28.80</del> 27.80		

ITEM 251.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

Fund Sources: General.....	\$1,747,499	\$2,143,665 \$1,930,990		
Special.....	\$410,412	\$1,070,412		

**§ 1-58. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)**

252. Not set out.

252.05. Executive Management (71300).....			(\$215,499)	(\$138,913) (\$339,459)
Savings From Management Actions (71301).....	(\$215,499)	(\$138,913)		
<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i> .....	\$0	(\$200,546)		
Fund Sources: General.....	(\$215,499)	(\$138,913) (\$339,459)		

Authority: Discretionary Inclusion

Appropriation reductions in this item are guided by, but not mandated in, the items listed in § 4-1.08 of this act. The Southwest Virginia Higher Education Center may initiate other reduction strategies other than those listed in § 4-1.08 with the approval of the Governor and after having reported such changes to the Chairmen of the House Appropriations and Senate Finance Committees.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Southwest Virginia Higher Education Center....			<b>\$9,125,057</b>	<b>\$9,201,643</b> <b>\$9,001,097</b>
General Fund Positions.....	29.00	29.00		
Nongeneral Fund Positions.....	4.00	4.00		
Position Level .....	33.00	33.00		
Fund Sources: General.....	\$1,939,493	\$2,016,079 \$1,815,533		
Special.....	\$7,185,564	\$7,185,564		

**§ 1-59. JEFFERSON SCIENCE ASSOCIATES, LLC (936)**

**§ 1-59.1. JEFFERSON SCIENCE ASSOCIATES, LLC (936)**

253. Financial Assistance for Educational and General Services (11000).....			\$1,503,126	\$1,503,126
Sponsored Programs (11004) .....	\$1,503,126	\$1,503,126		
Fund Sources: General.....	\$1,503,126	\$1,503,126		

Authority: Discretionary Inclusion.

A. This appropriation represents the Commonwealth of Virginia's contribution to the Jefferson Science Associates, LLC, for the support of the Thomas Jefferson National Accelerator Facility (Jefferson Lab) located at Newport News, Virginia. This contribution includes funds to support faculty positions and industry-led research that will promote economic development

ITEM 253.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
opportunities in the Commonwealth.				
B. This nonstate agency is exempt from the match requirement of § 2.2-1505, Code of Virginia and § 4-5.05 of this act.				
253.05.	Executive Management (71300).....		(\$225,469)	<del>(\$225,469)</del> (\$289,352)
	Savings From Management Actions (71301).....	(\$225,469)	(\$225,469)	
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	\$0	(\$63,883)	
	Fund Sources: General.....	(\$225,469)	<del>(\$225,469)</del> (\$289,352)	
Authority: Discretionary Inclusion				
Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.				
<i>The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
	Total for Jefferson Science Associates, LLC .....		\$1,277,657	\$1,277,657
	Total for Jefferson Science Associates, LLC .....			\$1,213,774
	Fund Sources: General.....	\$1,277,657	\$1,277,657 \$1,213,774	
254.	Not set out.			
254.10.	Not set out.			
255.	Not set out.			
	TOTAL FOR OFFICE OF EDUCATION.....		\$14,856,683,149	\$14,666,494,217 \$14,360,585,691
	General Fund Positions.....	18,444.16	18,476.16 18,442.16	
	Nongeneral Fund Positions.....	33,457.39	33,888.89	
	Position Level .....	51,901.55	52,365.05 52,331.05	
	Fund Sources: General.....	\$7,559,914,527	\$7,152,146,589 \$6,542,360,011	
	Special.....	\$37,815,815	\$38,785,937 \$40,882,566	
	Higher Education Operating.....	\$5,505,570,153	\$5,815,890,121	
	Commonwealth Transportation .....	\$2,413,942	\$2,413,942	
	Trust and Agency .....	\$659,900,591	\$553,888,698 \$635,794,163	
	Debt Service.....	\$174,293,136	\$187,047,200	
	Dedicated Special Revenue .....	\$9,167,070	\$9,250,030	
	Federal Trust.....	\$907,607,915	\$907,071,700 \$1,126,947,658	

ITEM 256.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

**OFFICE OF FINANCE**

256. Not set out.

256.05. Not set out.

**§ 1-60. DEPARTMENT OF ACCOUNTS (151)**

257. Not set out.

258.	Accounting Services (73700).....			\$6,676,357	\$6,848,981
	General Accounting (73701) .....	\$1,432,388	\$1,475,021		
	Disbursements Review (73702).....	\$2,582,498	\$2,669,855		
	Payroll Operations (73703).....	\$1,115,741	\$1,115,741		
	Financial Reporting (73704).....	\$1,545,730	\$1,588,364		
	Fund Sources: General.....	\$6,256,714	\$6,429,338		
	Special.....	\$419,643	\$419,643		

Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code of Virginia.

A. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the general fund is provided to the Department of Accounts for a program to train internal auditors. The Department of Accounts shall assist internal auditors of state agencies and institutions in receiving continued professional education as required by professional standards. The Department of Accounts shall coordinate its efforts with state institutions of higher education and offer training programs to the internal auditors as well as coordinate any special training programs for the internal auditors.

B. There is hereby created on the books of the Comptroller the Commonwealth Charge Card Rebate Fund. Rebates earned in any fiscal year on the Commonwealth's statewide charge card program shall be deposited to the Commonwealth Charge Card Rebate Fund. The cost of administration of the program as well as rebates due to political subdivisions and payments due to the federal government are hereby appropriated from the Fund. All remaining rebate revenue in the Fund shall be deposited to the general fund by June 30 of each year.

C. Notwithstanding the provisions of §§ 17.1-286 and 58.1-3176, Code of Virginia, the State Controller shall not make payments in accordance with §§ 17.1-286 and 58.1-3176, Code of Virginia, which includes amounts directly deposited into the State Treasury by the General District Courts, Juvenile and Domestic Relations General District Courts, Combined District Courts and the Magistrate System without a specific appropriation for such payments in Item 264 of this act. The State Controller after having deducted the direct deposits noted in the preceding sentence shall make the remainder of the payments in accordance §§ 17.1-286 and 58.1-3176, Code of Virginia to the respective clerk.

259. Not set out.

260. Not set out.

261. Not set out.

262. Not set out.

263. Not set out.

263.05.	Executive Management (71300).....			(\$100,000)	<del>(\$323,217)</del> (\$1,872,351)
	Savings From Management Actions (71301).....	(\$100,000)	(\$323,217)		
	Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....	\$0	(\$1,549,134)		

ITEM 263.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

Fund Sources: General.....	(\$100,000)	<del>(\$323,217)</del> (\$1,872,351)		
----------------------------	-------------	---	--	--

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Department of Accounts .....			<b>\$12,169,838</b>	<b>\$11,509,421</b> <b>\$9,960,287</b>
General Fund Positions.....	122.00	<del>105.00</del> 102.00		
Nongeneral Fund Positions.....	3.00	22.00		
Position Level .....	125.00	<del>127.00</del> 124.00		
Fund Sources: General.....	\$11,750,195	<del>\$11,089,778</del> \$9,540,644		
Special.....	\$419,643	\$419,643		

**Department of Accounts Transfer Payments (162)**

264.	Financial Assistance to Localities - General (72800) a sum sufficient, estimated at .....			\$118,490,140	\$118,060,494 \$119,055,843
	Distribution of Rolling Stock Taxes (72806) .....	\$5,668,492	<del>\$5,670,000</del> \$6,200,000		
	Distribution of Recordation Taxes (72808) .....	\$40,000,000	\$40,000,000		
	Distribution of Sales Tax Revenues From Certain Public Facilities (72811).....	\$1,040,000	\$1,040,000		
	Distribution of Tennessee Valley Authority Payments in Lieu of Taxes (72812).....	\$234,651	<del>\$234,651</del> \$700,000		
	Distribution of Sales Tax on Fuel in Certain Transportation Districts (72815).....	\$71,546,997	\$71,115,843		
	Fund Sources: General.....	\$46,943,143	<del>\$46,944,651</del> \$47,940,000		
	Dedicated Special Revenue.....	\$71,546,997	\$71,115,843		

Authority: §§ 4.1-116, 4.1-117, 4.1-235, 15.2-5814, 15.2-5914, 58.1-608.3, 58.1-815.1, 58.1-816, 58.1-2658.1, and 58.1-3406, Code of Virginia.

A. Out of this appropriation, amounts estimated at \$20,000,000 the first year and \$20,000,000 the second year from the general fund shall be deposited into the Northern Virginia Transportation District Fund, as provided in §58.1-815.1, Code of Virginia. Said amount shall consist of recordation taxes attributable to and transferable to the cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park and the counties of Arlington, Fairfax, Loudoun, and Prince William, pursuant to § 58.1-816, Code of Virginia. This amount shall be transferred to Item 459 of this act and shall be used to support the Northern Virginia Transportation District Program as defined in § 33.1-221.1:3, Code of Virginia. The Commonwealth Transportation Board shall make such allocations and expenditures from the Fund as are provided in the Northern Virginia Transportation District, Commonwealth of Virginia Revenue Bond Act of 1993 (Chapter 391, Acts of Assembly of 1993). The Commonwealth

ITEM 264.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

Transportation Board also shall make such allocations and expenditures from the fund as are provided in Chapters 470 and 597 of the Acts of Assembly of 1994 (amendments to Chapter 391, Acts of Assembly of 1993).

B. Pursuant to Chapters 233 and 662 of the Acts of Assembly of 1994, out of this appropriation, an amount estimated at \$1,000,000 the first year and \$1,000,000 the second year from the general fund shall be deposited into the Set-aside Fund as requested in an ordinance adopted March 28, 1995, and in compliance with the requirements provided for in § 58.1-816.1, Code of Virginia, for an account for the City of Chesapeake. These amounts shall be transferred to Item 459 of this act and shall be allocated by the Commonwealth Transportation Board to provide for the debt service pursuant to the Oak Grove Connector, City of Chesapeake, Commonwealth of Virginia Transportation Program Revenue Bond Act of 1994 (Chapters 233 and 662, Acts of Assembly of 1994).

C. There is hereby appropriated for payment to the Virginia Baseball Stadium Authority from the program Financial Assistance to Localities - General a sum sufficient equal to the state personal, corporate, and pass-through entity income and sales and use tax revenues to which the Authority is entitled.

D. There is hereby appropriated for payment to the Northern Virginia Transportation Commission and the Potomac Rappahannock Transportation Commission a sum sufficient amount of nongeneral fund revenues estimated at \$71,546,997 in the first year and \$71,115,843 in the second year equal to the revenues collected pursuant to § 58.1-1720 et seq., Code of Virginia, from the additional sales tax on fuel in certain transportation districts under § 58.1-1720 et seq., Code of Virginia. Such funds shall be returned to the respective Commissions in amounts equivalent to the shares collected in the respective member jurisdictions.

265.	Revenue Stabilization Fund (73500).....		\$21,320,527	
	Payments to the Revenue Stabilization Fund (73501).....	\$21,320,527	\$0	
	Fund Sources: General.....	\$21,320,527	\$0	

Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.

A. Out of this appropriation, \$21,320,527 the first year from the general fund attributable to actual tax collections for FY 2007 shall be paid by the State Comptroller on or before June 30, 2009, into the Revenue Stabilization Fund pursuant to § 2.2-1829, Code of Virginia. This amount is based on the certification of the Auditor of Public Accounts of actual tax revenues for FY 2007. This appropriation meets the mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia.

B. On or before November 1 of each year, the Auditor of Public Accounts shall report to the General Assembly the certified tax revenues collected in the most recently ended fiscal year. The Auditor shall, at the same time, provide his report on the 10 percent limitation and the amount that could be paid into the Fund in order to satisfy the mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia as well as the additional deposit requirement of § 2.2-1829, Code of Virginia.

C.1. For purposes of determining a transfer from the Revenue Stabilization Fund to the general fund as a result of a downward revision in general fund revenues, the term "total general fund revenues appropriated" shall mean the general fund operating and capital appropriations for each year of the biennium contained in the Appropriation Act which is in effect at the time when such downward revision in general fund revenues is made.

2. In accordance with Article 10, § 8, Virginia Constitution, and § 2.2-1830, Code of Virginia, the amount of the transfer shall not exceed more than one-half of the balance of the Revenue Stabilization Fund or more than one-half of the forecasted shortfall in revenues.

D.1. For the purposes of calculating a transfer from the Revenue Stabilization Fund to the general fund for FY 2009, the ~~The~~ anticipated shortfalls in general fund revenues for fiscal years ending June 30, 2009, and June 30, 2010, shall be computed by comparing the revised forecast for "Total General Fund Resources Available for Appropriation" as listed in the second enactment of ~~this act~~ Chapter 781 of the 2009 Acts of Assembly to the total general fund

ITEM 265.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

revenues appropriated for each year of the biennium as contained in the ~~current~~ prior Appropriation Act (Chapter 879 of the 2008 Acts of Assembly).

2. One-half of the shortfall in revenues is estimated at \$492,675,752, which is less than one-half of the ~~present~~ balance in the Revenue Stabilization Fund. Of this shortfall amount, \$490,000,000 is hereby appropriated in FY 2009, pursuant to § 2.2-1830, Code of Virginia. The State Comptroller shall deposit this sum into the general fund of the state treasury on or before June 30, 2009.

*E.1. For purposes of calculating a transfer from the Revenue Stabilization Fund to the general fund for FY 2010, the anticipated shortfall in general fund revenues for the fiscal year ending June 30, 2010, shall be computed by comparing the revised forecast for "Total General Fund Resources Available for Appropriation" for FY 2010 as listed in the second enactment of this act to the total general fund revenues appropriated for FY 2010 as contained in the current Appropriation Act (Chapter 781 of the 2009 Acts of Assembly).*

*2. One-half of the balance of the Revenue Stabilization Fund, estimated at \$293,400,000 including accumulated interest earnings through May 30, 2010, and projected interest accumulations through June 30, 2010, is hereby appropriated in FY 2010, pursuant to § 2.2-1830, Code of Virginia. The State Comptroller shall deposit this sum into the general fund of the state treasury on or after June 15, 2010, but on or before June 30, 2010.*

266. Not set out.

267.	Line of Duty (76000).....		\$8,403,760	\$10,058,131
	Death Benefit Payments Under the Line of Duty Act (76001) .....	\$825,000	\$825,000	
	Health Insurance Benefit Payments Under the Line of Duty Act (76002).....	\$7,578,760	\$9,233,131	
	Fund Sources: General.....	\$8,403,760	\$10,058,131	

Authority: Title 9.1, Chapter 4, Code of Virginia.

A. In addition to such other payments as may be available, the full cost of group health insurance, net of any deductions and credits, for the surviving spouses and dependents of certain public safety officers killed in the line of duty and for certain public safety officers disabled in the line of duty, and the spouses and dependents of such disabled officers, are payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia. To the extent the appropriation in this Item is insufficient for these payments, the Director, Department of Planning and Budget, is authorized to transfer sufficient funding from Item 473 of this act.

B. There is hereby created the Line of Duty Death and Health Benefits Trust Fund (the Fund). The funds of the Line of Duty Death and Health Benefits Trust Fund shall be deemed separate and independent trust funds, shall be segregated from all other funds of the Commonwealth, and shall be invested and administered solely in the interests of the participants and beneficiaries thereof. Neither the General Assembly nor any public officer, employee, or agency shall use or authorize the use of such trust funds for any purpose other than as provided in law for benefits, refunds, and administrative expenses. The Fund is established to pay the death and health insurance premium benefits prescribed by § 9.1-400 et seq., the Line of Duty Act. Deposits to the Fund shall be made from general fund appropriations together with any earnings on those deposits. Fund deposits are irrevocable and are not subject to the claims of creditors. The Department of Accounts shall use the assistance of the Virginia Retirement System in establishing, investing, and maintaining the Fund. The Board of Trustees of the Virginia Retirement System shall administer and manage the investment of the Fund as custodian and provide staff. The Virginia Retirement System shall invest the Funds in accordance with Article 3.1 (§ 51.1-124.30 et seq.) of Chapter 1 of Title 51.1, and no officer, director, or member of the Board or of any advisory committee of the Virginia Retirement System or any of its tax exempt subsidiary corporations whose actions are within the standard of care in Article 3.1 of Chapter 1 of Title 51.1 shall be held personally liable for losses suffered by the Fund on investments made under the authority of this chapter. The Fund shall annually reimburse the *Department of Accounts and the Virginia Retirement System* for all reasonable costs incurred and associated, directly and indirectly, with the administration of this chapter and management and investment of the Fund.

ITEM 267.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

C. In addition to any other benefit provided by law, an additional death benefit in the amount of \$20,000 for the surviving spouses and dependents of certain members of the National Guard and United States military reserves killed in action in any armed conflict on or after October 7, 2001, are payable from this Item pursuant to § 44-93.1.B., Code of Virginia. The Department of Accounts, with support from the Department of Military Affairs, shall determine eligibility for this benefit. The Director, Department of Planning and Budget, is authorized to transfer sufficient funding from Item 473 of this act to make any required payments.

*D. Notwithstanding the provisions of Chapter 5, of Title 51.1, Code of Virginia, in the second year of the biennium, the Virginia Retirement System is authorized to transfer \$500,000 from the group insurance program to the general fund of the state treasury, as reimbursement for death claims paid pursuant to § 9.1-402 of the Line of Duty Act from July 1, 2009, through June 30, 2010.*

*E. On or before June 30, 2010, the Virginia Retirement System shall transfer an amount estimated to be \$1,250,000 from the health insurance credit trust fund to the general fund of the state treasury as reimbursement for health insurance credits that would have been payable to Line of Duty Act benefits recipients from their date of retirement or July 1, 2000, whichever was later, until June 30, 2010.*

*F. For any surviving spouse of a "deceased person" or any "disabled person" as those terms are defined in § 9.1-400, who is receiving the benefits described in § 9.1-401 and who would otherwise qualify for the health insurance credit described in Chapter 14 of Title 51.1, the amount of such credit shall be calculated and reimbursed to the State Comptroller from the health insurance credit trust fund, in a manner prescribed by the Board of Trustees of the Virginia Retirement System.*

267.10.	Executive Management (71300) .....				
	Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....			\$0	(\$3,900,000)
	Fund Sources: General.....	\$0	(\$3,900,000)		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Department of Accounts Transfer Payments .....					
				<b>\$149,259,205</b>	<b>\$129,163,403</b>
					<b>\$126,258,752</b>
Fund Sources: General .....	\$76,667,430	<del>\$57,002,782</del>			
		\$54,098,131			
Trust and Agency .....	\$1,044,778	\$1,044,778			
Dedicated Special Revenue .....	\$71,546,997	\$71,115,843			
Grand Total for Department of Accounts .....				<b>\$161,429,043</b>	<b>\$140,672,824</b>
					<b>\$136,219,039</b>
General Fund Positions.....	122.00	<del>105.00</del>			
		102.00			
Nongeneral Fund Positions.....	3.00	22.00			
Position Level .....	125.00	<del>127.00</del>			
		124.00			
Fund Sources: General .....	\$88,417,625	<del>\$68,092,560</del>			
		\$63,638,775			
Special .....	\$419,643	\$419,643			
Trust and Agency .....	\$1,044,778	\$1,044,778			
Dedicated Special Revenue .....	\$71,546,997	\$71,115,843			

ITEM 268.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<b>§ 1-61. DEPARTMENT OF PLANNING AND BUDGET (122)</b>				
268.	Planning, Budgeting, and Evaluation Services (71500)....		\$8,580,623	<del>\$8,580,623</del> \$8,387,637
	Budget Development and Budget Execution Services (71502) .....	\$4,921,588	<del>\$4,921,588</del> \$4,728,602	
	Legislation and Executive Order Review Service (71504) .....	\$65,363	\$65,363	
	Forecasting and Regulatory Review Services (71505).....	\$700,249	\$700,249	
	Program Evaluation Service (71506) .....	\$2,399,974	\$2,399,974	
	Administrative Services (71598) .....	\$493,449	\$493,449	
	Fund Sources: General .....	\$8,330,623	<del>\$8,330,623</del> \$8,137,637	
	Special .....	\$250,000	\$250,000	

Authority: Title 2.2, Chapter 15 and Chapter 26, Article 8, Code of Virginia.

A. The Department of Planning and Budget shall be responsible for continued development and coordination of an integrated, systematic policy analysis, planning, budgeting, performance measurement and evaluation process within state government. The department shall collaborate with the Governor's Secretaries and all other agencies of state government and other entities as necessary to ensure that information generated from these processes is useful for managing and improving the efficiency and effectiveness of state government operations.

B. The Department of Planning and Budget shall be responsible for the continued development and coordination of a review process for strategic plans and performance measures of the state agencies. The review process shall assess on a periodic basis the structure and content of the plans and performance measures, the processes used to develop and implement the plans and measures, the degree to which agencies achieve intended goals and results, and the relation between intended and actual results and budget requirements.

C.1. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or before December 20, the Department of Planning and Budget shall deliver to the presiding officer of each house of the General Assembly a copy of the budget document containing the explanation of the Governor's budget recommendations. This copy may be in electronic format.

2. The Department of Planning and Budget shall include in the budget document the amount of projected spending and projected net tax-supported state debt for each year of the biennium on a per capita basis. The budget document shall also include the amount of projected spending, less funding for personal property tax relief, for the same fiscal years, on a per capita basis. For this purpose, "spending" is defined as total appropriations from all funds for the cited fiscal years as shown in the Budget Bill. The most current population estimates from the Weldon Cooper Center for Public Services shall be used to make the calculations.

D.1. The Department of Planning and Budget shall provide staffing and operational support to the Commonwealth Competition Council. Other state agencies and institutions of the Commonwealth shall also assist the Commonwealth Competition Council in its work upon the request of the chairman of the Council.

2. There is hereby created upon the books of the Comptroller a special, nonreverting fund known as the "Commonwealth Competition Council Savings Recovery Fund." This Fund shall provide a nongeneral fund appropriation of \$250,000 each year for use by the Department of Planning and Budget in defraying the costs of providing staff and operational support to the council.

3. Prior to April 1 each year, the Director, Department of Planning and Budget shall notify the Auditor of Public Accounts of any savings recommendations put forth by the Commonwealth Competition Council for which savings are likely to be realized in the current fiscal year or in the fiscal year beginning on the next July 1 after such notification. The Auditor of Public Accounts shall audit the implementation of these savings recommendations and shall certify to

ITEM 268.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

the State Comptroller by June 1 each year the total savings realized by state agencies or institutions as a result of the savings recommendations put forth by the Commonwealth Competition Council. By July 1 each year, the State Comptroller shall transfer 10 percent of these certified savings to the Commonwealth Competition Council Savings Recovery Fund for support of the council's operations. However, if these savings have since accrued to the benefit of the general fund, either by subsequent budgetary action or by reversion, then following the certification of the savings by the Auditor of Public Accounts, the State Comptroller shall transfer the equivalent of 10 percent of the affected certified savings from the general fund to the Commonwealth Competition Council Savings Recovery Fund. The total amount transferred to the Commonwealth Competition Council Savings Recovery Fund pursuant to these provisions shall not exceed \$500,000 in any one fiscal year.

E.1. Out of this appropriation, \$335,947 the first year and \$325,993 the second year from the general fund is provided to support the continuation of the school efficiency reviews program. Any school division undergoing an efficiency review shall provide a report to the Department of Planning and Budget indicating what action has been taken on each recommendation identified in the efficiency review along with any budget savings realized for each recommendation. The report shall also include a schedule for implementation of the remaining recommendations not implemented to date. The Department of Planning and Budget shall forward copies of the reports to the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees within 30 days of receiving such reports. The first report shall be made within six months following the receipt of the final efficiency review, and subsequent follow-up reports shall be submitted annually by June 30th until 100 percent of the recommendations have been implemented or rationale reported that explain and address the division's lack of such implementation. The Department of Planning and Budget shall provide the format for such report that shall include budget savings realized for each recommendation implemented.

2. Commencing in fiscal year 2007, each participating school division shall pay 25 percent of the cost incurred by the state for that school division's efficiency review to be conducted.

Consistent with language and intent contained in Item 135, any school division that elects to participate in a school efficiency review as a component unit of a division level academic review shall be exempt from the 25 percent payment of the costs of the review but will not be exempt from paying a recovery cost of 25 percent if the school division does not initiate at least 50 percent of the review's recommendations within 24 months of receiving their final school efficiency review report.

Payment shall occur in the fiscal year immediately following the completion of the final school efficiency review report. The cost shall include the direct cost incurred by the state for that fiscal year to coordinate the school efficiency review and 100 percent of the costs awarded to the contractor(s) to conduct that school division's review.

3. Additionally, commencing in fiscal year 2007, a recovery of a separate and additional 25 percent payment of the cost of individual reviews shall be made in the fiscal year beginning not less than 12 months and not more than 24 months following the release of a final efficiency review report for an individual school division. Such recovery shall occur if the affected school division superintendent or superintendent's designee has not certified that at least half the recommendations have been initiated or at least half of the equivalent savings of such efficiency review have been realized. Lacking such certification the school division shall reimburse the state for 25 percent of the cost of the school efficiency review. Such reimbursement shall be paid into the general fund of the state treasury. The Department of Planning and Budget shall provide the format for such certification.

F. The Director of the Department of Planning and Budget shall report to the Chairman of the House Appropriation and Senate Finance Committees by October 1, 2008, concerning the cost impact of state employee salary increases to facilities and institutions operated by the Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS) which are supported in whole or in part from Medicaid reimbursements. The report shall include the estimated increase in costs incurred at the facilities from the salary adjustments, the portion of these costs that are reimbursable through Medicaid, and a description of the manner in which the department includes funding for the general fund portion of the salary adjustment for these employees in the calculation of state employee salary increases.

ITEM 268.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<p>G. Out of the unexpended general fund balances remaining on June 30, 2008, for Planning, Budgeting, and Evaluation Services in Item 468 of this act, the Director of the Department of Planning and Budget shall unallot and revert to the general fund an amount equal to \$500,000 on or before June 30, 2009.</p>				
268.05.	Executive Management (71300).....		(\$997,805)	(\$1,030,774) (\$2,068,861)
	Savings From Management Actions (71301).....	(\$997,805)	(\$1,030,774)	
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	\$0	(\$1,038,087)	
	Fund Sources: General.....	(\$997,805)	(\$1,030,774) (\$2,068,861)	
<p>Authority: Discretionary Inclusion</p> <p>Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.</p> <p><i>The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.</i></p>				
	Total for Department of Planning and Budget.....		\$7,582,818	\$7,549,849 \$6,318,776
	General Fund Positions.....	67.00	67.00	
	Nongeneral Fund Positions.....	2.00	2.00	
	Position Level .....	69.00	69.00	
	Fund Sources: General.....	\$7,332,818	\$7,299,849 \$6,068,776	
	Special.....	\$250,000	\$250,000	

**§ 1-62. DEPARTMENT OF TAXATION (161)**

- 269. Not set out.
- 270. Not set out.
- 270.10. *A.1. In order to carry out the provisions of § 58.1-645 et seq., Code of Virginia, there is hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$460,000,000 in the second year equal to the revenues collected pursuant to § 58.1-645 et seq., Code of Virginia, from the Virginia Communications Sales and Use Tax. For the purposes of the Comptroller's preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all deposits to and disbursements from the Fund shall be accounted for as part of the general fund of the state treasury.*
- 2. *All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645 et seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia Communications Sales and Use Tax Fund and distributions from the Fund shall be made pursuant to § 58.1-662, Code of Virginia.*
- 271. Not set out.
- 272. Not set out.
- 273. Not set out.

ITEM 273.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
273.05. Executive Management (71300).....			(\$1,860,249)	\$1,010,612 (\$2,349,056)
Savings From Management Actions (71301).....	(\$1,860,249)	\$1,010,612		
<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	<i>\$0</i>	<i>(\$3,359,668)</i>		
Fund Sources: General.....	(\$1,860,249)	\$1,010,612 (\$2,349,056)		
Authority: Discretionary Inclusion				
Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.				
<i>The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
Total for Department of Taxation.....			\$97,430,849	\$100,185,126 \$96,825,458
General Fund Positions.....	959.50	959.50		
Nongeneral Fund Positions.....	37.00	37.00		
Position Level .....	996.50	996.50		
Fund Sources: General.....	\$87,911,521	\$89,861,698 \$86,502,030		
Special.....	\$9,053,909	\$9,658,009		
Trust and Agency .....	\$452,457	\$652,457		
Dedicated Special Revenue.....	\$12,962	\$12,962		

**§ 1-63. DEPARTMENT OF THE TREASURY (152)**

274.	Not set out.			
275.	Revenue Administration Services (73200).....		\$10,637,372	\$10,832,565 \$10,793,565
	Unclaimed Property Administration (73207).....	\$4,366,487	\$4,399,187	
	Accounting and Trust Services (73213).....	\$1,449,783	\$1,489,699	
	Check Processing and Bank Reconciliation (73216) .....	\$3,090,024	\$3,015,024 \$2,976,024	
	Administrative Services (73220) .....	\$1,731,078	\$1,928,655	
	Fund Sources: General.....	\$4,289,707	\$4,214,707 \$4,175,707	
	Special.....	\$422,355	\$432,591	
	Trust and Agency .....	\$5,321,059	\$5,581,016	
	Dedicated Special Revenue.....	\$604,251	\$604,251	

Authority: Title 2.2, Chapter 18 and §§ 55-210.1 through 55-210.30, Code of Virginia.

A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal services and other operating expenses to process checks issued by the Department of Social Services. The estimated cost, excluding actual postage costs, is \$85,000 the first year and \$85,000 the second year.

B. Included in this Item is a sum sufficient nongeneral fund appropriation for administrative expenses to process the Virginia Employment Commission (VEC) and Virginia Retirement System (VRS) checks. The estimated cost for VEC is \$2,500 the first year and \$2,500 the

ITEM 275.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

second year, and for VRS is \$24,000 the first year and \$24,000 the second year.

C.1. The amounts for Unclaimed Property Administration are for administrative and related support costs of the Uniform Disposition of Unclaimed Property Act, to be paid solely from revenues derived pursuant to the Act.

2. The amounts also include a sum sufficient nongeneral fund amount estimated at \$900,000 the first year and \$900,000 the second year to pay fees for compliance services and securities portfolio custody services for unclaimed property administration.

3. Any revenue derived from the sale of the Department of the Treasury's new unclaimed property system is hereby appropriated to the Department for use in unclaimed property customer service and system enhancements.

D. The State Treasurer is authorized to charge institutions of higher education participating in the private college financing program of the Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of issuance as determined by the State Treasurer. Revenue collected from this administrative fee shall be deposited to a special fund in the Department of the Treasury to compensate the Department for direct and indirect staff time and expenses involved with this program.

E. The State Treasurer is authorized to sell any securities remitted as unclaimed demutualization proceeds of insurance companies at any time after delivery, pursuant to legislation enacted by the 2003 Session of the General Assembly. The funds derived from the sale of said securities shall be handled in accordance with § 55-210.19, Code of Virginia.

F.1. The State Treasurer is authorized to charge qualified public depositories holding public deposits, as defined in §2.2-4401, Code of Virginia, an annual administrative fee of not more than one-half of one basis point of their average public deposit balances over a twelve month period. The State Treasurer shall issue guidelines to effect the implementation of this fee. However, the total fees collected from all qualified depositories shall not exceed \$100,000 in any one year.

2. Any regulations or guidelines necessary to implement or change the amount of the fee may be adopted without complying with the Administrative Process Act (§2.2-4000 et seq.) provided that input is solicited from qualified public depositories. Such input requires only that notice and an opportunity to submit written comments be given.

276. Not set out.

276.05. Executive Management (71300).....			(\$897,204)	<del>(\$933,553)</del> (\$1,158,553)
Savings From Management Actions (71301).....	(\$897,204)	(\$933,553)		
<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	\$0	(\$225,000)		
Fund Sources: General.....	(\$897,204)	<del>(\$933,553)</del> (\$1,182,474)		
<i>Trust and Agency.....</i>	\$0	\$23,921		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

ITEM 276.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Total for Department of the Treasury.....			<b>\$16,085,584</b>	<b>\$18,166,101</b> <i>\$17,902,101</i>
General Fund Positions.....	39.50	38.50		
Nongeneral Fund Positions.....	81.50	82.50		
Position Level .....	121.00	121.00		
Fund Sources: General.....	\$6,927,822	<del>\$8,619,468</del> \$8,331,547		
Special.....	\$427,955	\$438,191		
Commonwealth Transportation .....	\$183,163	\$183,163		
Trust and Agency .....	\$7,942,393	<del>\$8,321,028</del> \$8,344,949		
Dedicated Special Revenue.....	\$604,251	\$604,251		

**Treasury Board (155)**

277.	Financial Assistance for Confinement of Inmates in Local and Regional Facilities (35600).....			\$2,633,789	\$0 \$2,633,289
	Financial Assistance for Regional Jails (35605) .....	\$2,633,789	\$0 \$2,633,289		
	Fund Sources: General.....	\$2,633,789	\$0 \$2,633,289		

Authority: Title 53.1, Chapter 3, Code of Virginia.

A. The Director, Department of Planning and Budget, is authorized to transfer appropriations between items in the Treasury Board to accommodate the refinancing of all, or any part, of Regional Jail Reimbursement Agreements through the Virginia Public Building Authority.

B.1. Out of the amounts for Financial Assistance for Regional Jails where Regional Jail Reimbursement Agreements have been signed, the Commonwealth's share of the cost shall be appropriated from the general fund and paid as follows:

	FY 2009	FY 2010
Arlington Regional Jail	\$1,800,000	\$1,800,000
Chesapeake City Jail	\$833,789	\$833,289

2. The Governor is authorized to use \$2,633,289 the second year for this item from funds received by the Commonwealth from the flexible fund component of the State Fiscal Stabilization Fund authorized under the American Recovery and Reinvestment Act of 2009. The Director, Department of Planning and Budget shall transfer appropriation between items of the Treasury Board for the Commonwealth's share of the cost of the Arlington Regional Jail and Chesapeake City Jail in FY 2010.

278.	Financial Assistance for Educational, Cultural, Community, and Artistic Affairs (14300).....			\$3,100,000	\$3,100,000 \$2,893,000
	Community Access to Educational, Economic, and Cultural Programming Through Public Television (14303) .....	\$3,100,000	<del>\$3,100,000</del> \$2,893,000		
	Fund Sources: General.....	\$3,100,000	<del>\$3,100,000</del> \$2,893,000		

Authority: Chapter 1073, 2000 Acts of Assembly, Item 89F.

Out of the amounts for Community Access to Educational, Economic and Cultural Programming through Public Television, and pursuant to a payment agreement between the Virginia Public Broadcasting Board and the Treasury Board, there is hereby appropriated

ITEM 278.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
	amounts needed for the quarterly payments on the obligations issued to finance grants to local public television stations.			
279.	Not set out.			
280.	Bond and Loan Retirement and Redemption (74300) .....		\$452,193,069	\$520,050,077
				\$489,815,891
	Debt Service Payments on General Obligation Bonds (74301) .....	\$116,091,500	\$126,491,595 \$120,896,978	
	Capital Lease Payments (74302).....	\$14,077,649	\$14,101,031 \$13,707,983	
	Debt Service Payments on Public Building Authority Bonds (74303).....	\$204,155,694	\$233,650,900 \$222,720,808	
	Debt Service Payments on College Building Authority Bonds (74304).....	\$117,868,226	\$145,806,551 \$132,490,122	
	Fund Sources: General .....	\$440,926,588	\$498,789,790 \$468,555,604	
	Special.....	\$2,423,879	\$2,421,915	
	Higher Education Operating.....	\$8,842,602	\$18,838,372	

Authority: Title 2.2, Chapter 18; Title 33.1, Chapter 3, Article 5, Code of Virginia; Article X, Section 9, Constitution of Virginia.

A. The Director of the Department of Planning and Budget is authorized to transfer appropriations between Items in the Treasury Board to address legislation affecting the Treasury Board passed by the General Assembly.

B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the following amounts are hereby appropriated from the general fund for debt service on general obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of Virginia:

Series	FY 2009	FY 2010
1998 Refunding	\$6,370,077	\$6,081,920
		\$0
1999	\$1,111,674	\$0
2002 Refunding	\$9,992,600	\$9,603,800
2003A	\$4,068,788	\$3,943,038
2004A	\$14,496,688	\$14,066,938
		\$11,197,812
2004B Refunding	\$12,032,050	\$12,705,300
2005	\$10,903,352	\$10,673,152
		\$8,863,151
2006A Refunding	\$11,131,950	\$10,596,950
2006	\$11,052,838	\$10,756,838
		\$9,218,588
2007	\$11,927,963	\$11,615,463
Projected debt service & expenses	\$23,003,520	\$36,448,196
		\$43,152,876
<b>Total Service Area</b>	\$116,091,500	\$126,491,595
		\$120,896,978

2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums needed to fund issuance costs and other expenses are hereby appropriated.

C. Out of the amounts for Capital Lease Payments, the following amounts are hereby appropriated for capital lease payments:

	FY 2009	FY 2010
Big Stone Gap RHA (DOC) (Wallens Ridge, 1995)	\$6,034,975	\$6,037,050
Norfolk RHA (VCCS-TCC), Series 1995	\$2,018,729	\$2,018,154

ITEM 280.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Innovative Technology Authority (VEDP) (1997)		\$1,325,051	\$1,342,208	
Virginia Biotech Research Park, 2001		\$4,698,894	\$4,703,619	
<i>Virginia Biotech Research Partnership 2009</i>		\$0	\$3,762,562	
<b>Total Capital Lease Payments</b>		<b>\$14,077,649</b>	<b>\$14,101,031</b>	<b>\$13,707,983</b>

D.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority Bonds shall be paid to the Virginia Public Building Authority the following amounts for use by the Authority for its various bond issues:

Series	FY 2009		FY 2010	
	General Fund	Special Funds	General Fund	Special Funds
1992B Refunding	\$15,235,000	\$0	\$15,230,000	\$0
1998 Refunding	\$17,522,258	\$604,867	\$0	\$0
1998	\$1,952,625	\$0	\$0	\$0
1999	\$3,167,250	\$0	\$0	\$0
1999B	\$2,024,810	\$0	\$2,024,375	\$0
2000	\$5,058,943	\$0	\$5,035,949	\$0
2001	\$2,749,533	\$0	\$2,748,333	\$0
			\$1,727,613	
2002	\$4,191,425	\$0	\$4,193,625	\$0
			\$3,147,175	
2003 Refunding	\$4,888,522	\$177,116	\$4,877,168	\$176,770
2004A	\$23,954,844	\$0	\$23,965,006	\$0
2004B	\$19,123,100	\$0	\$19,109,350	\$0
2004C	\$4,533,625	\$0	\$4,540,900	\$0
2004D	\$5,483,238	\$0	\$5,484,494	\$0
2005A Refunding	\$4,968,625	\$0	\$4,967,625	\$0
2005B Refunding	\$9,922,129	\$1,641,896	\$19,251,086	\$1,869,064
2005C	\$6,021,063	\$0	\$6,020,563	\$0
STARS 2005C	\$12,248,750	\$0	\$12,251,875	\$0
2005D	\$2,613,750	\$0	\$2,613,750	\$0
			\$420,750	
2006A	\$5,955,005	\$0	\$5,954,993	\$0
STARS 2006A	\$7,145,663	\$0	\$7,143,250	\$0
2006B	\$13,998,175	\$0	\$13,999,175	\$0
STARS 2006B	\$4,466,250	\$0	\$4,466,500	\$0
2007A	\$14,718,731	\$0	\$14,716,600	\$0
STARS 2007A	\$7,517,157	\$0	\$7,515,875	\$0
Projected debt service and expenses	\$2,271,344	\$0	\$45,118,493	\$376,081
			\$38,448,571	
<b>Total Service Area</b>	<b>\$201,731,815</b>	<b>\$2,423,879</b>	<b>\$231,228,985</b>	<b>\$2,421,915</b>
			<b>\$220,298,893</b>	

2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion of the approved capital costs as determined by the Board of Corrections and other interest costs as provided in §§ 53.1-80 through 53.1-82.2 of the Code of Virginia, for the following:

Project	Commonwealth Share of Approved Capital Costs
Loudoun County Adult Detention Center Phase 2	8,389,677
Virginia Beach City Jail Expansion & Renovation	11,302,749
Rappahannock Regional Jail Expansion	24,417,429
Riverside Regional Jail Expansion Phase 2	41,662,121
Western Virginia Regional Jail	46,806,831
Blue Ridge Regional Jail	31,664,995
Prince William /Manassas Regional Adult Detention Center (Jail Facility Phase I including renovations)	30,519,905

ITEM 280.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
(subject to Board of Corrections approval by June 1, 2009)				
Meherrin River Regional Jail			50,000,000	
			32,189,469	
New River Valley Regional Jail			29,868,567	
Newport News Public Safety Renovations			428,125	
Patrick County Jail			2,689,032	
<b>Total Approved Capital Costs</b>			<b>277,749,431</b>	
			<b>259,938,900</b>	

b. Subject to the approval of the Board of Corrections of the final expenditures for the Prince William/Manassas Regional Adult Detention Center (Jail Facility Phase I including renovations), the state share of the approved capital cost for this project shall not exceed \$30,519,905.

c. Subject to the approval of the Board of Corrections, the Commonwealth's share of the total cost of construction for Meherrin River Regional Jail shall not exceed \$50,000,000 \$32,189,469. Reimbursement of the Commonwealth's portion of the construction costs of this project will not occur before July 1, 2012.

d. This paragraph shall constitute the authority for the Virginia Public Building Authority to issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.

E.1. Out of the amounts for Debt Service Payments on Virginia College Building Authority Bonds shall be paid to the Virginia College Building Authority the following amounts for use by the Authority for payments on obligations issued for financing authorized projects under the 21st Century College Program:

Series	FY 2009	FY 2010
1998	\$2,957,263	\$2,955,025
1999	\$1,062,130	\$1,065,155
		\$0
2000	\$663,863	\$0
2001	\$1,078,969	\$1,076,175
		\$860,063
2002	\$4,674,875	\$4,674,075
		\$2,095,031
2003A	\$8,370,963	\$8,367,713
		\$6,814,557
2004A	\$10,514,245	\$10,512,495
		\$3,631,707
2004B Refunding	\$5,759,950	\$6,424,950
2005A	\$5,082,950	\$5,082,700
		\$4,283,600
2006	\$5,191,357	\$5,191,357
		\$2,791,357
2007A Refunding	\$2,937,300	\$2,937,300
2007B	\$3,688,625	\$3,692,625
		\$3,274,525
Projected 21st Century debt service & expenses	\$5,951,871	\$42,432,731
		\$45,027,757
<b>Subtotal 21st Century</b>	<b>\$57,934,361</b>	<b>\$94,412,301</b>
		<b>\$81,095,872</b>

2. Out of the amounts for Debt Service Payments on Virginia College Building Authority Bonds shall be paid to the Virginia College Building Authority the following amounts for the payment of debt service on authorized bond issues to finance equipment:

Series	FY 2009	FY 2010
2004	\$8,541,750	\$0
2005	\$11,433,000	\$11,434,500
2006	\$12,948,250	\$12,949,000
2007B	\$18,779,250	\$18,776,750
Projected debt service & expenses	\$8,231,615	\$8,234,000
<b>Subtotal Equipment</b>	<b>\$59,933,865</b>	<b>\$51,394,250</b>

ITEM 280.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<b>Total Service Area</b>	<b>\$117,868,226</b>	<b>\$145,806,551</b>	<b>\$132,490,122</b>	

3. Out of the amounts for Debt Service Payments on Virginia College Building Authority Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state students at institutions of higher education shall be paid to the Virginia College Building Authority in each year for debt service on bonds issued under the 21st Century Program:

<b>Institution</b>	<b>FY 2009</b>	<b>FY 2010</b>
George Mason University	\$311,338	\$1,124,340
Old Dominion University	\$193,298	\$565,155
University of Virginia	\$760,448	\$2,830,205
Virginia Polytechnic Institute and State University	\$794,424	\$2,600,180
Virginia Commonwealth University	\$289,108	\$1,237,060
College of William and Mary	\$241,596	\$769,745
Christopher Newport University	\$11,324	\$57,130
University of Virginia's College at Wise	\$7,800	\$26,960
James Madison University	\$457,402	\$1,569,990
Norfolk State University	\$113,258	\$286,560
Longwood University	\$21,646	\$76,210
University of Mary Washington	\$102,204	\$292,450
Radford University	\$71,570	\$205,840
Virginia Military Institute	\$65,262	\$191,055
Virginia State University	\$142,136	\$405,790
Richard Bland College	\$1,448	\$3,440
Virginia Community College System	\$415,738	\$1,753,660
<b>TOTAL</b>	<b>\$4,000,000</b>	<b>\$13,995,770</b>

4. Out of the amounts for Debt Service Payments of College Building Authority Bonds, the following is the estimated general and nongeneral fund breakdown of each institution's share of the debt service on the Virginia College Building Authority bond issues to finance equipment. The nongeneral fund amounts shall be paid to the Virginia College Building Authority in each year for debt service on bonds issued under the equipment program:

5. Beginning with the fiscal year 2008 allocation of the higher education equipment trust fund, the Treasury Board shall amortize equipment purchases at 7 years, which is consistent with the useful life of the equipment.

<b>Institution</b>	<b>FY 2009</b>		<b>FY 2010</b>	
	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>
College of William & Mary	\$1,577,344	\$259,307	<del>\$1,788,127</del> \$1,231,842	\$259,307
University of Virginia	\$10,663,802	\$1,088,024	<del>\$11,682,365</del> \$8,932,522	\$1,088,024
Virginia Polytechnic Institute and State University	\$9,962,105	\$992,321	<del>\$10,732,194</del> \$8,250,957	\$992,321
Virginia Military Institute	\$666,838	\$88,844	<del>\$743,497</del> \$541,361	\$88,844
Virginia State University	\$1,001,831	\$108,886	<del>\$1,131,316</del> \$791,548	\$108,886
Norfolk State University	\$1,394,485	\$108,554	<del>\$1,502,769</del> \$1,179,639	\$108,554
Longwood University	\$556,060	\$54,746	<del>\$611,731</del> \$425,453	\$54,746
University of Mary Washington	\$569,948	\$97,063	<del>\$608,727</del> \$428,080	\$97,063
James Madison University	\$1,891,790	\$254,504	<del>\$2,020,629</del> \$1,414,543	\$254,504
Radford University	\$1,157,821	\$135,235	<del>\$1,294,846</del> \$877,148	\$135,235

ITEM 280.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
	Old Dominion University	\$3,585,060	\$374,473	<del>\$3,961,850</del> \$2,838,611	\$374,473
	Virginia Commonwealth University	\$7,931,604	\$401,647	<del>\$8,796,182</del> \$6,559,539	\$401,647
	Richard Bland College	\$135,477	\$2,027	<del>\$144,055</del> \$105,622	\$2,027
	Christopher Newport University	\$627,161	\$17,899	<del>\$662,430</del> \$482,005	\$17,899
	University of Virginia's College at Wise	\$241,101	\$19,750	<del>\$259,953</del> \$190,582	\$19,750
	George Mason University	\$4,605,140	\$205,665	<del>\$3,985,874</del> \$3,002,053	\$205,665
	Virginia Community College System	\$10,246,713	\$633,657	<del>\$11,172,831</del> \$7,941,246	\$633,657
	Virginia Institute of Marine Science	\$521,746	\$0	<del>\$592,214</del> \$430,822	\$0
	Roanoke Higher Education Authority	\$78,742	\$0	<del>\$65,628</del> \$47,840	\$0
	Southwest Virginia Higher Education Center	\$108,367	\$0	<del>\$62,181</del> \$44,519	\$0
	Institute for Advanced Learning and Research	\$828,694	\$0	<del>\$861,234</del> \$826,225	\$0
	Southern Virginia Higher Education Center	\$11,073	\$0	<del>\$17,747</del> \$9,491	\$0
<b>TOTAL</b>		<b>\$58,362,902</b>	<b>\$4,842,602</b>	<b><del>\$62,698,478</del></b> <b>\$46,551,648</b>	<b>\$4,842,602</b>

F. Pursuant to various Payment Agreements between the Treasury Board and the Commonwealth Transportation Board, funds required to pay the debt service due on the following Commonwealth Transportation Board bonds shall be paid to the Trustee for the bondholders by the Treasury Board after transfer of these funds to the Treasury Board from the Commonwealth Transportation Board pursuant to Item 459, paragraph E of this act and §§ 58.1-815, 58.1-815.1 and 58.1-816.1, Code of Virginia, as follows:

	FY 2009	FY 2010
Transportation Contract Revenue Refunding Bonds, Series 2002 (Route 28)	\$7,530,713	\$7,528,150
Commonwealth of Virginia Transportation Revenue Bonds U.S. Route 58 Corridor Development Program:		
Series 1999B	\$6,667,538	\$0
Series 2001B	\$3,758,363	\$3,757,863
Series 2002B (Refunding)	\$7,239,438	\$7,237,688
Series 2003A (Refunding)	\$9,915,275	\$9,921,275
Series 2004B	\$14,048,050	\$23,093,800
Series 2006C	\$3,173,000	\$3,173,000
Series 2007B	\$4,197,750	\$4,197,750
Northern Virginia Transportation District Program:		
Series 1999A	\$1,083,938	\$0
Series 2001A	\$2,823,663	\$2,825,163
Series 2002A	\$12,363,944	\$12,362,194
Series 2004A	\$6,152,000	\$8,294,500
Series 2006B	\$973,363	\$973,363
Series 2007A	\$1,987,600	\$4,523,000
Transportation Program Revenue Bonds, Series 2006A (Oak Grove Connector, City of Chesapeake)	\$2,225,775	\$2,227,325

G. Under the authority of this act, an agency may transfer funds to the Treasury Board for use as lease, rental, or debt service payments to be used for any type of financing where the proceeds are used to acquire equipment and to finance associated costs, including but not limited to issuance and other financing costs. In the event such transfers occur, the transfers

ITEM 280.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
shall be deemed an appropriation to the Treasury Board for the purpose of making the lease, rental, or debt service payments described herein.				
281.	A. There is hereby appropriated to the Treasury Board a sum sufficient from the general fund to pay obligations incurred pursuant to Article X, Sections 9 (a), 9 (c), and 9 (d), of the Constitution of Virginia, as follows:			
	1. Section 9 (a) To meet emergencies and redeem previous debt obligations.			
	2. Section 9 (c) Debt for certain revenue-producing capital projects.			
	3. Section 9 (d) Debt for variable rate obligations secured by general fund appropriations and a payment agreement with the Treasury Board.			
	4. For payment of the principal of and the interest on obligations, issued in accordance with the cited Sections 9 (c) and 9 (d), in the event pledged revenues are insufficient to meet the obligation of the Commonwealth.			
B. There is hereby appropriated to the Treasury Board a sum sufficient to pay arbitrage rebate amounts and other penalties to the United States Government for bonds issued by the Commonwealth pursuant to Article X, Sections 9 (a), 9 (b), and 9 (c), of the Constitution of Virginia.				
			<b>\$463,233,928</b>	<b>\$528,450,077</b>
Total for Treasury Board.....				<b>\$500,642,180</b>
Fund Sources: General.....	\$451,967,447	\$507,189,790		
		\$479,381,893		
Special.....	\$2,423,879	\$2,421,915		
Higher Education Operating.....	\$8,842,602	\$18,838,372		
Grand Total for Department of the Treasury .....			<b>\$479,319,512</b>	<b>\$546,616,178</b>
				<b>\$518,544,281</b>
General Fund Positions.....	39.50	38.50		
Nongeneral Fund Positions.....	81.50	82.50		
Position Level .....	121.00	121.00		
Fund Sources: General.....	\$458,895,269	\$515,809,258		
		\$487,713,440		
Special.....	\$2,851,834	\$2,860,106		
Higher Education Operating.....	\$8,842,602	\$18,838,372		
Commonwealth Transportation .....	\$183,163	\$183,163		
Trust and Agency .....	\$7,942,393	\$8,321,028		
		\$8,344,949		
Dedicated Special Revenue .....	\$604,251	\$604,251		
TOTAL FOR OFFICE OF FINANCE.....			<b>\$746,419,688</b>	<b>\$795,678,823</b>
				<b>\$758,562,400</b>
General Fund Positions.....	1,193.00	1,175.00		
		1,172.00		
Nongeneral Fund Positions.....	123.50	143.50		
Position Level .....	1,316.50	1,318.50		
		1,315.50		
Fund Sources: General.....	\$643,214,699	\$681,718,211		
		\$644,577,867		
Special.....	\$12,575,386	\$13,187,758		
Higher Education Operating.....	\$8,842,602	\$18,838,372		
Commonwealth Transportation .....	\$183,163	\$183,163		
Trust and Agency .....	\$9,439,628	\$10,018,263		
		\$10,042,184		
Dedicated Special Revenue .....	\$72,164,210	\$71,733,056		

ITEM 282.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

**OFFICE OF HEALTH AND HUMAN RESOURCES**

**§ 1-64. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)**

282.	Not set out.				
282.05.	Executive Management (71300).....			\$0	(\$3,072)
	Savings From Management Actions (71301) .....	\$0	(\$3,072)		(\$53,072)
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	\$0	(\$50,000)		
	Fund Sources: General .....	\$0	(\$3,072)		(\$53,072)

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Secretary of Health and Human Resources .....				<b>\$1,804,722</b>	<b>\$1,801,650</b> <i>\$1,751,650</i>
General Fund Positions.....	6.00	6.00			
Position Level .....	6.00	6.00			
Fund Sources: General.....	\$1,804,722	\$1,801,650			<i>\$1,751,650</i>

**§ 1-65. COMPREHENSIVE SERVICES FOR AT-RISK YOUTH AND FAMILIES (200)**

283.	Protective Services (45300).....			\$359,491,012	\$376,213,889
	Financial Assistance for Child and Youth Services (45303) .....	\$359,491,012	\$376,213,889		
	Fund Sources: General.....	\$305,917,687	\$322,640,564		
	Federal Trust.....	\$53,573,325	\$53,573,325		

Authority: Title 2.2, Chapter 52, Code of Virginia.

A. The Department of Education shall serve as fiscal agent to administer funds cited in paragraphs B and C.

B.1.a. Out of this appropriation, \$234,911,142 from the general fund and \$51,607,746 from nongeneral funds the first year and \$247,874,252 from the general fund and \$51,607,746 from nongeneral funds the second year, shall be used for the state pool of funds, pursuant to § 2.2-5211, Code of Virginia. This appropriation shall consist of a Medicaid pool allocation, and a non-Medicaid pool allocation.

b. The Medicaid state pool allocation shall consist of \$32,526,197 from the general fund and \$43,187,748 from nongeneral funds the first year and \$32,526,197 from the general fund and \$43,187,748 from nongeneral funds the second year. The Office of Comprehensive Services will transfer these funds to the Department of Medical Assistance Services as they are needed to pay Medicaid provider claims.

ITEM 283.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
c.	The non-Medicaid state pool allocation shall consist of \$202,384,945 from the general fund and \$8,419,998 in nongeneral funds the first year and \$215,348,055 from the general fund and \$8,419,998 in nongeneral funds the second year. The nongeneral funds shall be transferred from the Department of Social Services.			
d.	The Office of Comprehensive Services, with the concurrence of the Department of Planning and Budget, shall have the authority to transfer the general fund allocation between the Medicaid and non-Medicaid state pools in the event that a shortage should exist in either of the funding pools.			
e.	The Office of Comprehensive Services, per the policy of the State Executive Council, shall deny state pool funding to any locality not in compliance with federal and state requirements pertaining to the provision of special education and foster care services funded in accordance with § 2.2-5211, Code of Virginia.			
2.a.	Out of this appropriation, \$62,786,545 from the general fund and \$1,000,000 from nongeneral funds the first year and \$66,119,312 from the general fund and \$1,000,000 from nongeneral funds the second year shall be set aside to pay for the state share of supplemental requests from localities that have exceeded their state allocation for mandated services. The nongeneral funds shall be transferred from the Department of Social Services.			
b.	In each year, the director of the Office of Comprehensive Services for At-Risk Youth and Families may approve and obligate supplemental funding requests in excess of the amount in 2a above, for mandated pool fund expenditures up to 10 percent of the total general fund appropriation authority in B1a in this Item.			
c.	The State Executive Council shall maintain local government performance measures to include, but not be limited to, use of federal funds for state and local support of the Comprehensive Services Act.			
d.	Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams shall seek to ensure that services and funding are consistent with the Commonwealth's policies of preserving families and providing appropriate services in the least restrictive environment, while protecting the welfare of children and maintaining the safety of the public. Each locality shall submit to the Office of Comprehensive Services information on utilization of residential facilities for treatment of children and length of stay in such facilities. By December 15 of each year, the Office of Comprehensive Services shall report to the Governor and Chairmen of the House Appropriations and Senate Finance Committees on utilization rates and average lengths of stays statewide and for each locality.			
3.	Each locality receiving funds for activities under the Comprehensive Services Act (CSA) shall have a utilization management process, approved by the State Executive Council, covering all CSA services. Utilizing a secure electronic site, each locality shall also provide information as required by the Office of Comprehensive Services to include, but not be limited to case specific information, expenditures, number of youth served in specific CSA activities, length of stay for residents in core licensed residential facilities, and proportion of youth placed in treatment settings suggested by a uniform assessment instrument. Only non-identifying demographic, service, cost and outcome information shall be released publicly. Localities requesting funding from the set aside in paragraph 2.a. and 2.b. must demonstrate compliance with all CSA provisions to receive pool funding.			
4.	The Secretary of Health and Human Resources, in consultation with the Secretaries of Education and Public Safety, shall direct the actions for the Departments of Social Services, Education, Juvenile Justice, Medical Assistance Services, Health, and Mental Health, Mental Retardation and Substance Abuse Services, to implement, as part of ongoing information systems development and refinement, changes necessary for state and local agencies to fulfill CSA reporting needs.			
5.	The State Executive Council shall provide localities with technical assistance on ways to control costs and on opportunities for alternative funding sources beyond funds available through the state pool.			
6.	Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided for a combination of regional and statewide meetings for technical			

ITEM 283.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

assistance to local community policy and management teams, family assessment and planning teams, and local fiscal agents. Training shall include, but not be limited to, cost containment measures, building community-based services, including creation of partnerships with private providers and non-profit groups, utilization management, use of alternate revenue sources, and administrative and fiscal issues. A state-supported institution of higher education, in cooperation with the Virginia Association of Counties, the Virginia Municipal League, and the State Executive Council, may assist in the provisions of this paragraph. A training plan shall be presented to and approved by the State Executive Council before the beginning of each fiscal year. A training calendar and timely notice of programs shall be provided to Community Policy and Management Teams and family assessment and planning team members statewide as well as to local fiscal agents and chief administrative officers of cities and counties. A report on all regional and statewide training sessions conducted during the fiscal year, including (i) a description of each program and trainers, (ii) the dates of the training and the number of attendees for each program, (iii) a summary of evaluations of these programs by attendees, and (iv) the funds expended, shall be made to the Chairmen of the House Appropriations and Senate Finance Committees and to the members of the State Executive Council by December 1 of each year. Any funds unexpended for this purpose in the first year shall be reappropriated for the same use in the second year.

7. The State Executive Council shall establish a Memorandum of Understanding between the Office of Comprehensive Services for At Risk Youth and Families and the Department of Mental Health, Mental Retardation and Substance Abuse Services to provide utilization management of residential placements provided to youth under the Comprehensive Services Act who are not eligible for Medicaid benefits. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the general fund shall be available for such utilization management services. The Office of Comprehensive Services and the Department of Mental Health, Mental Retardation and Substance Abuse Services, in cooperation with representatives of the Virginia Association of Counties, the Virginia Municipal League, and the State Executive Council, shall develop the criteria and guidelines to be followed when providing these utilization management services.

8. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the general fund is provided for the Office of Comprehensive Services to contract for the support of uniform CSA reporting requirements.

9. The State Executive Council shall require a uniform assessment instrument.

10. The Office of Comprehensive Services, in conjunction with the Department of Social Services, shall determine a mechanism for reporting Temporary Assistance for Needy Families Maintenance of Effort eligible costs incurred by the Commonwealth and local governments for the Comprehensive Services Act for At-Risk Youth and Families.

11. For purposes of defining cases involving only the payment of foster care maintenance, pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by the Virginia Department of Social Services for federal Title IV-E shall be used.

C. The funding formula to carry out the provisions of the Comprehensive Services Act for At-Risk Youth and Families is as follows:

1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the amounts specified in paragraphs B 1 b and B 1 c in this Item. These funds shall be distributed to each locality in each year of the biennium based on the greater of that locality's percentage of actual 1997 Comprehensive Services Act pool fund program expenditures to total 1997 pool fund program expenditures or the latest available three-year average of actual pool fund program expenditures as reported to the state fiscal agent.

2. Local Match. All localities are required to appropriate a local match for the base year funding consisting of the actual aggregate local match rate based on actual total 1997 program expenditures for the Comprehensive Services Act for At-Risk Youth and Families. This local match rate shall also apply to all reimbursements from the state pool of funds in this Item and carryforward expenditures submitted prior to September 30 each year for the preceding fiscal year, including administrative reimbursements under paragraph C 4 in this Item.

3.a. Notwithstanding the provisions of C 2 of this Item, beginning July 1, 2008, the Secretary

ITEM 283.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

of Health and Human Resources shall oversee the implementation of a system of financial incentives that is consistent with the statutory purposes of the Comprehensive Services Act. The financial incentive system shall use the methodology in place on July 1, 2007, for calculating the base rate for each locality. The Secretary shall establish a work group to implement the changes in state and local match rates for the Comprehensive Services Act (CSA) program. The work group shall include representatives from the Virginia Association of Counties, the Virginia Municipal League, the Virginia League of Social Services Executives, the Virginia Association of Community Service Boards, the Virginia Coalition of Private Providers, the Virginia Association of School Superintendents, the Department of Education, the Department of Juvenile Justice, and the Office of the Executive Secretary of the Supreme Court. The work group shall examine the impact of the match rate changes on local and state administration of the program, reporting requirements, service development and delivery, quality assurance, utilization management, and care coordination to ensure that children continue to receive appropriate and cost-effective services.

The work group shall also consider future actions to improve the quality of care, maximize cost effectiveness, and achieve administrative efficiencies in the program, such as (i) the feasibility of using a managed care approach to coordinate care and provide utilization management and quality assurance of services; (ii) participation of community service boards in providing care coordination and monitoring of emotionally disturbed and behaviorally challenged children receiving services through CSA; (iii) better communication, cooperation and coordination in the development of individualized education plans and plans of care for children in special education receiving services through CSA; and (iv) better communication and coordination with court service units, Juvenile and Domestic Relations Court judges, and the Department of Juvenile Justice on the plans of care for "Children in Need of Services" as defined under the interagency guidelines on foster care services or children at risk for residential placement through an order by a judge of the Juvenile and Domestic Relations Court. Materials related to or used by the work group shall be considered public documents under the Virginia Freedom of Information Act and not covered under the exemption for Governor's working papers.

b. Community Based Services. Beginning July 1, 2008, the local match rate for community based services for each locality shall be reduced by 50 percent.

c. Localities shall review their caseloads for those individuals who can be served appropriately by community-based services and transition those cases to the community for services. Beginning January 1, 2009, the local match rate for non-Medicaid residential services for each locality shall be increased by 15 percent above the fiscal year 2007 base rate after a locality has incurred a total of \$100,000 in residential care expenditures for the period of January 1, 2009, through June 30, 2009. Beginning July 1, 2009, the local match rate for non-Medicaid residential services for each locality shall be 25 percent above the fiscal year 2007 base rate after a locality has incurred a total of \$200,000 in residential care expenditures. The local match rate for all Medicaid services in both years shall be based on the match rate in place on September 1, 2008.

d. The State Executive Council (SEC) shall monitor the implementation of the incentives and disincentives included in this item, provide technical assistance, and recommend evidence-based best practices to assist localities in transitioning individuals into community-based care. Beginning November 1, 2008, and each year thereafter, the SEC shall provide an update to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees on the outcomes of this initiative.

e. At the direction of the State Executive Council, local Community Policy and Management Teams (CPMTs) and Community Services Boards (CSBs) shall work collaboratively in their service areas to develop a local plan for intensive care coordination (ICC) services that best meets the needs of the children and families. If there is more than one CPMT in the CSB's service area, the CPMTs and the CSB may work together as a region to develop a plan for ICC services. Local CPMTs and CSBs shall also work together to determine the most appropriate and cost-effective provider of ICC services for children in their community who are placed in, or at-risk of being placed in, residential care through the Comprehensive Services Act for At-Risk Youth and Families program, in accordance with guidelines developed by the State Executive Council. The State Executive Council and Office of Comprehensive Services shall establish guidelines for reasonable rates for ICC services and provide training and technical assistance to CPMTs and fiscal agents regarding these services.

ITEM 283.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent of the fiscal year 1997 pool fund allocations, not to exceed \$1,560,000 each year from the general fund, shall be allocated among all localities for administrative costs. Every locality shall be required to appropriate a local match based on the local match contribution in paragraph C 2 of this Item. Inclusive of the state allocation and local matching funds, every locality shall receive the larger of \$12,500 or an amount equal to two percent of the total pool allocation. No locality shall receive more than \$50,000, inclusive of the state allocation and local matching funds. Localities are encouraged to use administrative funding to hire a full-time or part-time local coordinator for the Comprehensive Services Act program. Localities may pool this administrative funding to hire regional coordinators.				
5. Definition. For purposes of the funding formula in the Comprehensive Services Act for At-Risk Youth and Families, "locality" means city or county.				
<del>D. Any unexpended general fund balance in this Item on June 30 each year shall not revert to the general fund but shall be reappropriated for expenditure in the succeeding year.</del>				
E. Community Policy and Management Teams shall use Medicaid-funded services whenever they are available for the appropriate treatment of children and youth receiving services under the Comprehensive Services Act for At-Risk Children and Youth. Effective July 1, 2009, pool funds shall not be spent for any service that can be funded through Medicaid for Medicaid-eligible children and youth except when Medicaid-funded services are unavailable or inappropriate for meeting the needs of a child.				
F. Pursuant to subdivision 3 of §2.2-52.06, Code of Virginia, Community Policy and Management Teams shall enter into agreements with the parents or legal guardians of children receiving services under the Comprehensive Services Act for At-Risk Children and Youth. The Office of Comprehensive Services shall be a party to any such agreement. If the parent or legal guardian fails or refuses to pay the agreed upon sum on a timely basis and a collection action cannot be referred to the Division of Child Support Enforcement of the Department of Social Services, upon the request of the community policy management team, the Office of Comprehensive Services shall make a claim against the parent or legal guardian for such payment through the Department of Law's Division of Debt Collection in the Office of the Attorney General.				
G. The Office of Comprehensive Services, in cooperation with the Department of Medical Assistance Services, shall provide technical assistance and training to assist residential and treatment foster care providers who provide Medicaid-reimbursable services through the Comprehensive Services Act for At-Risk Children and Youth (CSA) to become Medicaid-certified providers.				
H. The Office of Comprehensive Services shall work with the State Executive Council and the Department of Medical Assistance Services to assist Community Policy and Management Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-eligible children and youth through the Comprehensive Services Act for At-Risk Children and Youth, thereby increasing Medicaid reimbursement for treatment services and decreasing the number of denials for Medicaid services related to medical necessity and utilization review activities.				
I. Out of this appropriation, \$965,579 the first year and \$965,579 the second year from the federal Temporary Assistance to Needy Families block grant shall be designated for the "Community Services Trust Fund for Youth and Families." The Department of Social Services shall assist the Office of Comprehensive Services in developing procedures to support these activities.				
J. Pursuant to subdivision 19 of §2.2-2648, Code of Virginia, no later than December 20 in the odd-numbered years, the State Executive Council shall biennially publish and disseminate to members of the General Assembly and Community Policy and Management Teams a progress report on comprehensive services for children, youth and families and a plan for such services for the succeeding biennium.				
L. Out of this appropriation, \$225,000 the first year and \$52,000 the second year shall be used to purchase and maintain an information system to provide quality and timely child demographic, service, expenditure and outcome data.				

ITEM 283.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

M. The State Executive Council (SEC) shall conduct an analysis of the impact of the Final Interagency Guidelines on Foster Care Services for Specific "Children in Need of Services" funded through the Comprehensive Services Act (CSA), effective December 3, 2007, to assess the fiscal impact on the state and localities of serving these additional children through CSA. As part of the analysis, the SEC shall report on the number of additional children served through the guidelines, the types of services provided to children served, how the children were referred for services under the guidelines and whether these children would have received services through CSA prior to the adoption of these new guidelines. The Chair of the SEC shall report this information to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2008.

N. The State Executive Council shall work with the Department of Education to ensure that funding in this item is sufficient to pay for the educational services of students that have been placed in or admitted to state or privately operated psychiatric or residential treatment facilities to meet the educational needs of the students as prescribed in the student's Individual Educational Plan (IEP).

283.05.	Executive Management (71300).....			(\$6,200,000)	<del>(\$6,800,000)</del> (\$43,431,792)
	Savings From Management Actions (71301) .....	(\$6,200,000)	(\$6,800,000)		
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	\$0	(\$36,631,792)		
	Fund Sources: General .....	(\$6,200,000)	<del>(\$6,800,000)</del> (\$43,431,792)		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

	Total for Comprehensive Services for At-Risk Youth and Families .....			<b>\$353,291,012</b>	<b><del>\$369,413,889</del></b> <b>\$332,782,097</b>
	Fund Sources: General .....	\$299,717,687	<del>\$345,840,564</del> \$279,208,772		
	Federal Trust.....	\$53,573,325	\$53,573,325		

**§ 1-66. DEPARTMENT FOR THE AGING (163)**

284.	Individual Care Services (45500).....			\$30,343,128	\$30,395,291
	Financial Assistance for Local Services to the Elderly (45504) .....	\$28,481,346	\$28,533,509		
	Rights and Protection for the Elderly (45506) .....	\$1,861,782	\$1,861,782		
	Fund Sources: General .....	\$12,407,416	\$12,399,579		
	Special.....	\$100,000	\$160,000		
	Federal Trust.....	\$17,835,712	\$17,835,712		

Authority: Title 2.2, Chapter 7, Code of Virginia.

A.1. Out of this appropriation, \$536,716 the first year and \$536,716 the second year from the general fund shall be provided to continue a statewide Respite Care Initiative program for the elderly and persons suffering from Alzheimer's Disease.

ITEM 284.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
2. Out of this appropriation, \$301,700 the first year and \$177,287 the second year from the general fund shall be transferred to the Virginia Respite Care Grant Fund authorized by §2.2-716, Code of Virginia, to provide grants to community respite care organizations.				
B.1. Out of this appropriation, \$923,000 the first year and \$923,000 the second year from the general fund shall be provided to support local programs of the Virginia Public Guardian and Conservator Program. Up to \$5,000 of this appropriation each year may be used for activities of the Virginia Public Guardian and Conservator Program Advisory Board, including but not limited to, paying expenses for the members to attend four meetings per year.				
2. Out of this appropriation, \$75,050 the first year and \$75,050 the second year from the general fund shall be provided for the administration of the public guardianship programs and for no other purpose.				
3. Out of this appropriation, \$132,000 the first year and \$132,000 the second year from the general fund shall be used to expand services through the Virginia Public Guardian and Conservator Program to individuals with mental illness and/or mental retardation who are 18 years of age and older.				
C. Out of this appropriation, \$126,552 the first year and \$126,552 the second year from the general fund shall be provided to support adult day care services at the Oxbow Center in Wise County.				
D. Out of this appropriation, \$38,194 the first year and \$38,194 the second year from the general fund shall be provided for the Norfolk Senior Center.				
E. Out of this appropriation, \$9,501 the first year and \$9,501 the second year from the general fund shall be provided for the Korean Intergenerational and Multi-purpose Senior Center.				
F. Out of this appropriation, \$83,380 the first year and \$83,380 the second year from the general fund shall be provided from the general fund for the Jewish Family Service of Tidewater.				
G. Out of this appropriation, 8 \$68,066 the first year and \$68,066 the second year from the general fund shall be provided for a companion care program to be administered by Mountain Empire Older Citizens, Inc.				
H. Out of this appropriation, \$269,713 the first year and \$269,713 the second year from the general fund shall be provided for the Pharmacy Connect Program in Southwest Virginia, administered by Mountain Empire Older Citizens, Inc.				
I. Out of this appropriation, \$18,907 the first year and \$18,907 the second year from the general fund shall be provided for the development of adult day care services to be managed by Mountain Empire Older Citizens, Inc. and the Junction Center for Independent Living, Inc.				
J. Out of this appropriation, \$237,500 the first year and \$237,500 the second year from the general fund shall be provided to support the distribution of comprehensive health and aging information to Virginia's senior population, their families and caregivers.				
K. Out of this appropriation, \$321,760 the first year and \$314,326 the second year from the general fund shall be provided to Bay Aging. Of these amounts, \$66,539 the first year and \$66,539 the second year shall be used to address unmet local needs and \$255,221 the first year and \$247,787 the second year from the general fund shall be used to supplement private donations and other resources for Adult Day Break Services provided by Bay Aging in partnership with local churches.				
L. Out of this appropriation, \$1,268,734 the first year and \$1,268,734 the second year from the general fund shall be provided to Area Agencies on Aging against losses due to the application of population data from the 2000 decennial census. The Commissioner, Virginia Department for the Aging, shall distribute these funds in compliance with the Funding Formula Task Force recommendation, House Document 63 (2005).				
M. The Peninsula Agency on Aging, Bay Aging, Senior Services of Southeastern Virginia, and Valley Program for Aging Services shall be authorized to use funding provided for care				

ITEM 284.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

coordination for the elderly to conduct a pilot program providing mobile, brief intervention and service linking as a form of care coordination. The Virginia Department for the Aging, in collaboration with the four pilot Area Agencies on Aging, shall analyze the resulting impact in these pilot agencies and determine if this model of service delivery is an appropriate and beneficial use of these funds. The Virginia Department for the Aging shall report the result of this analysis to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by June 30, 2009.

N. Area Agencies on Aging shall be designated as the lead agency in each respective area for No Wrong Door.

O. Out of this appropriation, \$85,000 the first year and \$85,000 the second year from the general fund shall be provided to the Aging Together Partnership, an initiative of the Rappahannock Rapidan Community Services Board and Area Agency on Aging. The partnership operates a five-county collaborative located in the Rappahannock Rapidan region that is building support services to address the growth in the older population.

P. Out of this appropriations, \$67,163 the first year and \$67,163 the second year from the general fund shall be provided to the Central Virginia Area Agency on Aging for Bedford Ride.

*Q. The Virginia Department for the Aging, in collaboration with the eighteen Area Agencies on Aging that are authorized to use funding for the Care Coordination for Elderly Program, shall examine and analyze existing state and national care coordination models to determine best practice models. Any Area Agency on Aging (AAA) that receives funding for care coordination may submit a plan describing the model of care coordination to be implemented and shall work with the Department to ensure that the plan embraces best practices, integrates its other service delivery systems and includes sufficient measures for evaluation. The Department and designated AAAs shall determine which models of service delivery are appropriate and demonstrate beneficial use of these funds and develop the accompanying service standards.*

285. Not set out.

286. Not set out.

287. Not set out.

287.05. Executive Management (71300).....			(\$237,069)	<del>(\$348,449)</del> (\$1,341,091)
Savings From Management Actions (71301).....	(\$237,069)	(\$348,449)		
Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....	\$0	(\$992,642)		
Fund Sources: General.....	(\$237,069)	<del>(\$348,449)</del> (\$1,341,091)		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Department for the Aging.....			<b>\$50,368,555</b>	<del>\$50,309,338</del> <b>\$49,316,696</b>
---	--	--	---------------------	--

ITEM 287.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
General Fund Positions.....	12.00	12.00		
Nongeneral Fund Positions.....	14.00	14.00		
Position Level .....	26.00	26.00		
Fund Sources: General .....	\$18,641,923	<del>\$18,522,706</del>		
		\$17,530,064		
Special.....	\$100,000	\$160,000		
Federal Trust.....	\$31,626,632	\$31,626,632		

**§ 1-67. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)**

288.	Not set out.			
288.05.	Executive Management (71300).....		\$0	<del>(\$2,701)</del> (\$95,865)
	Savings From Management Actions (71301) .....	\$0	(\$2,701)	
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	\$0	(\$93,164)	
	Fund Sources: General .....	\$0	<del>(\$2,701)</del> (\$95,865)	

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Department for the Deaf and Hard-Of-Hearing.....			<b>\$15,763,679</b>	<b><del>\$15,760,978</del></b> <b>\$15,667,814</b>
General Fund Positions.....	12.00	12.00		
Nongeneral Fund Positions.....	2.00	2.00		
Position Level .....	14.00	14.00		
Fund Sources: General .....	\$1,374,601	<del>\$1,371,900</del>		
		\$1,278,736		
Special.....	\$14,389,078	\$14,389,078		

**§ 1-68. DEPARTMENT OF HEALTH (601)**

289.	Not set out.			
290.	Emergency Medical Services (40200).....		\$36,848,204	\$36,848,204
	Financial Assistance for Non Profit Emergency Medical Services Organizations and Localities (40203)...	\$30,054,605	\$30,054,605	
	State Office of Emergency Medical Services (40204).....	\$6,793,599	\$6,793,599	
	Fund Sources: Special.....	\$18,896,690	\$18,896,690	
	Dedicated Special Revenue .....	\$17,545,931	\$17,545,931	
	Federal Trust.....	\$405,583	\$405,583	

Authority: §§ 32.1-111.1 through 32.1-111.16, 32.1-116.1 through 32.1-116.3, and 46.2-694 A 13, Code of Virginia.

ITEM 290.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from special funds shall be provided to the Department of State Police for administration of criminal history record information for local volunteer fire and rescue squad personnel (pursuant to § 19.2-389 A 11, Code of Virginia).

B. Distributions made under § 46.2-694 A 13 b (iii), Code of Virginia, shall be made only to nonprofit emergency medical services organizations.

C.1. Out of this appropriation, \$1,045,375 the first year and ~~\$1,645,375~~ \$2,645,375 the second year from the Rescue Squad Assistance Fund shall be provided to the Department of State Police for aviation (med-flight) operations.

2. Notwithstanding § 46.2-694, Code of Virginia, \$600,000 the second year from the amount appropriated in C.1. shall be derived from a portion of the additional \$0.25 of the motor vehicle registration fee approved by the 2008 General Assembly and deposited to the Virginia Rescue Squad Assistance Fund for the certification and recertification training of emergency medical services personnel. *The additional \$1,000,000 from the amount appropriated in C.1. shall be derived from undistributed June 30, 2009 cash balances from the Special Emergency Medical Services Fund and Virginia Rescue Squad Assistance Fund.*

D. The Commissioner of Health shall review current funding provided to trauma centers to offset uncompensated care losses, report on feasible long-term financing mechanisms, and examine and identify potential funding sources on the federal, state and local level that may be available to Virginia's trauma centers to support the system's capacity to provide quality trauma services to Virginia citizens. As sources are identified, the Commissioner shall work with any federal and state agencies and the Trauma System Oversight and Management Committee to assist in securing additional funding for the trauma system.

E. Notwithstanding any other provision of law or regulation, the Board of Health shall not modify the geographic *or designated* service areas of designated regional emergency medical services councils in effect on January 1, 2008, or make such modifications a criterion in approving or renewing applications for such designation or receiving and disbursing state funds.

291. Not set out.

292. Not set out.

293. Communicable Disease Prevention and Control (40500) .			\$50,444,660	\$50,875,747
Immunization Program (40502) .....	\$9,656,449	\$9,569,115		
Tuberculosis Prevention and Control (40503).....	\$1,958,431	\$2,131,238		
Sexually Transmitted Disease Prevention and Control (40504) .....	\$2,040,496	\$2,040,496		
Disease Investigation and Control Services (40505).....	\$3,850,578	<del>\$4,023,385</del>		
		\$4,085,901		
HIV/Aids Prevention and Treatment Services (40506).....	\$32,938,706	\$33,111,513		
Fund Sources: General .....	\$11,321,860	\$11,321,860		
Special.....	\$783,423	\$1,301,844		
Federal Trust.....	\$38,339,377	<del>\$38,252,043</del>		
		\$38,314,559		

Authority: §§ 32.1-11.1 through 32.1-11.2, 32.1-35 through 32.1-73, Code of Virginia; and P.L. 91-464, as amended, Federal Code.

A. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund shall be used to purchase medications for individuals who have tuberculosis but who do not qualify for free or reduced prescription drugs and who do not have adequate income or insurance coverage to purchase the required prescription drugs.

B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the general fund shall be provided to the Division of Tuberculosis Control for the purchase of medications and supplies for individuals who have drug-resistant tuberculosis and require treatment with expensive, second-line antimicrobial agents.

ITEM 293.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

C. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E of the Code of Virginia shall be satisfied by the submission of samples to the Division of Consolidated Laboratory Services, or such other laboratory as may be designated by the Board of Health.

D. Out of this appropriation, \$280,110 the first year and \$280,110 the second year from the general fund and \$840,288 the first year and \$840,288 the second year from nongeneral funds shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine for children without insurance.

E. Out of this appropriation, \$285,000 the first year and \$285,000 the second year from the general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP) for insurance premium payments, coinsurance payments, and other out-of-pocket costs for individuals participating in the Virginia AIDS Drug Assistance Program (ADAP) with incomes between 135 percent and 300 percent of the federal poverty income guidelines and who are Medicare Part D beneficiaries.

294.	Health Research, Planning, and Coordination (40600).....			\$13,051,364	\$13,051,364
	Health Research, Planning and Coordination (40603).....	\$2,870,020	\$2,870,020		\$13,076,364
			\$2,895,020		
	Regulation of Health Care Facilities (40607).....	\$8,944,978	\$8,944,978		
	Certificate of Public Need (40608).....	\$1,236,366	\$1,236,366		
	Fund Sources: General.....	\$2,890,814	\$2,890,814		
	Special.....	\$1,975,089	\$1,975,089		
	Dedicated Special Revenue.....	\$451,798	\$451,798		
	Federal Trust.....	\$7,733,663	\$7,733,663		
			\$7,758,663		

Authority: §§ 32.1-102.1 through 32.1-102.12; 32.1-122.01 through 32.1-122.08; and 32.1-123 through 32.1-138.5, Code of Virginia; and P.L. 96-79, as amended, Federal Code; and Title XVIII and Title XIX of the U.S. Social Security Act, Federal Code.

A. Supplemental funding for the regional health planning agencies shall be provided from the following sources:

1. Special funds from Certificate of Public Need (40608) application fees in excess of those required to operate the COPN Program, provided the Program may retain special fund balances each year equal to of one month's operational needs in case of revenue shortfalls in the subsequent year.

2. The Department of Health shall revise annual agreements with the regional health planning agencies to require an annual independent financial audit to examine the use of state funds and the reasonableness of those expenditures.

B. Failure of any regional health planning agency to establish or sustain business operations shall cause funds to revert to the Central Office to support health planning and Certificate of Public Need functions.

C. The Commissioner of Health shall continue implementation of the "Five-Year Action Plan: Improving Access to Primary Health Care Services in Medically Underserved Areas and Populations of the Commonwealth." A minimum of \$150,000 the first year and \$150,000 the second year from the general fund shall be provided to the Virginia Office of Rural Health, as the state match for the federal Office of Rural Health Policy Grant. The Commissioner is authorized to contract for services to accomplish the plan.

D. Out of the Special Fund appropriation for this Item, \$278,000 the first year and \$278,000 the second year is appropriated from statewide indirect cost recoveries of this agency to match federal funds and support the programs of the Office of Licensure and Certification. Amounts recovered in excess of these appropriations shall be deposited to the general fund.

E. The Commissioner of Health may issue a Certificate of Public Need approving an application for an increase of 30 licensed nursing home beds in Planning District 13 for each nursing home that has reported to the Virginia Health Information, an entity that collects

ITEM 294.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
nursing home data, an average annual occupancy rate of 99 percent or higher for fiscal years 2006 and 2007, provided that the application is filed on or before December 1, 2008, and the approved additional nursing home beds are not put into service prior to July 1, 2009.				
295. State Health Services (43000) .....			\$119,758,739	\$120,058,739 \$120,533,739
Child and Adolescent Health Services (43002).....	\$13,737,112	\$13,737,112		
Women's and Infant's Health Services (43005).....	\$6,336,192	<del>\$6,336,192</del> \$6,811,192		
Chronic Disease Prevention, Health Promotion, and Oral Health (43015) .....	\$5,487,712	\$5,787,712		
Injury and Violence Prevention (43016).....	\$4,719,203	\$4,719,203		
Women, Infants, and Children (WIC) and Community Nutrition Services (43017) .....	\$89,478,520	\$89,478,520		
Fund Sources: General .....	\$5,905,804	\$7,220,104		
Special .....	\$3,740,147	\$3,740,147		
Dedicated Special Revenue .....	\$79,913,511	\$79,913,511		
Federal Trust.....	\$30,199,277	<del>\$29,184,977</del> \$29,659,977		

Authority: §§ 32.1-11, 32.1-77, and 32.1-89 through 32.1-90, Code of Virginia; P.L. 94-566, as amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public Health Service Act, Federal Code; and P.L. 95-627, as amended, Federal Code.

A. 1. Out of this appropriation, \$176,800 the first year from the federal Temporary Assistance to Needy Families block grant and \$176,800 the second year from the general fund shall be designated for the Resource Mothers Sibling program.

2. Notwithstanding § 4-1.03 of this act, general fund and nongeneral fund appropriations in this item for activities associated with the Resource Mothers Program shall not be transferred to support other public health programs or any other purpose.

B. Out of this appropriation, \$765,000 the first year and \$382,500 the second year from the federal Temporary Assistance to Needy Families block grant and \$382,500 the second year from the general fund shall be designated for the Partners in Prevention Program.

C. Out of this appropriation, \$910,000 the first year and \$455,000 the second year from the federal Temporary Assistance to Needy Families block grant and \$455,000 the second year from the general fund shall be designated for the operation of the teenage pregnancy prevention programs in the health districts of Richmond, Norfolk, Alexandria, Roanoke City, Crater, Portsmouth, and Eastern Shore.

D. Out of this appropriation, \$952,807 the first year and \$952,807 the second year from special funds is provided to support the newborn screening program and its expansion pursuant to Chapters 717 and 721, Act of Assembly of 2005. Fee revenues sufficient to fund the Department of Health's costs of the program and its expansion shall be transferred from the Division of Consolidated Laboratory Services.

E. The Special Supplemental Nutrition Program for Women, Infants, and Children is exempt from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).

F. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund shall be provided to the department's sickle cell program to address rising pediatric caseloads in the current program. Any remaining funds shall be used to develop transition services for youth who will require adult services to ensure appropriate medical services are available and provided for youth who age out of the current program.

G. The Commissioner of the Department of Health, in cooperation with the Director of the Division of Women, Infants, and Children (WIC) and Community Nutrition Services, shall provide a written report not later than December 15 of each year to the Chairmen of the House Appropriations and Senate Finance Committees on (i) the progress of the multi-state procurement of a multi-state computerized database "WIC System" known formally as the Crossroads Design, Development and Implementation WIC System; (ii) the division's efforts to

ITEM 295.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
296. Community Health Services (44000).....			\$243,839,469	\$243,532,752 \$243,169,329
Local Dental Services (44002).....	\$9,113,265	<del>\$9,095,174</del> \$9,088,104		
Restaurant and Food Safety, Well and Septic Permitting and other Environmental Health Services (44004) .....	\$39,706,312	<del>\$39,988,254</del> \$39,960,673		
Local Family Planning Services (44005).....	\$19,445,722	<del>\$19,427,631</del> \$19,401,226		
Support for Local Management, Business, and Facilities (44009) .....	\$51,240,769	<del>\$50,814,928</del> \$50,601,400		
Local Maternal and Child Health Services (44010).....	\$50,109,342	<del>\$50,091,252</del> \$50,068,422		
Local Immunization Services (44013) .....	\$8,976,032	<del>\$8,957,941</del> \$8,943,061		
Local Communicable Disease Investigation, Treatment, and Control (44014).....	\$18,714,433	<del>\$18,696,342</del> \$18,689,157		
Local Home Health and Personal Care Services (44015) .....	\$5,784,966	<del>\$5,766,875</del> \$5,762,701		
Local Chronic Disease and Prevention Control (44016) ..	\$12,883,242	<del>\$12,865,151</del> \$12,855,471		
Local Laboratory and Pharmacy Services (44017) .....	\$10,570,328	<del>\$10,552,237</del> \$10,522,147		
Local Nutrition Services (44018).....	\$17,295,058	\$17,276,967		
Fund Sources: General.....	\$102,746,359	\$101,588,609		
Special.....	\$103,036,889	<del>\$103,887,922</del> \$103,524,499		
Dedicated Special Revenue.....	\$1,595,974	\$1,595,974		
Federal Trust.....	\$36,460,247	\$36,460,247		

Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198 through 32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the U.S. Social Security Act; and Title X of the U.S. Public Health Service Act.

A. 1. Notwithstanding §32.1-163 through §32.1-176, Code of Virginia, the Commissioner of Health shall increase, by no more than \$280.00, those existing fees associated with the application for a construction permit for on-site sewage systems designed for less than 1,000 gallons per day, and alternative discharging systems not supported with certified work from an authorized onsite soil evaluator or a professional engineer working in consultation with an authorized onsite soil evaluator.

2. Notwithstanding §32.1-163 through §32.1-176, Code of Virginia, the Commissioner of the Health shall increase, by no more than \$225.00, those fees associated with the application for a certification letter less than 1,000 gallons per day not supported with certified work from an authorized onsite soil evaluator or a professional engineer working in consultation with an authorized onsite soil evaluator.

3. Notwithstanding §32.1-163 through §32.1-176, Code of Virginia, the Commissioner of the Health shall increase, by no more than \$125.00, those fees associated with the application for a construction permit or certification letter less than 1,000 gallons per day supported with certified work from an authorized onsite soil evaluator or a professional engineer working in consultation with an authorized onsite soil evaluator.

ITEM 296.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

4. Notwithstanding §32.1-163 through §32.1-176, Code of Virginia, the Commissioner of Health shall increase, by no more than \$165.00, those existing fees associated with the application for a construction permit for a private well.

5. Notwithstanding §32.1-163 through §32.1-176, Code of Virginia, the Commissioner of Health shall increase, by no more than \$1,000.00, those existing fees associated with the application for a construction permit or certification letter designed for more than 1,000 gallons per day.

6. The Commissioner of Health shall appoint two manufacturers to the Advisory Committee on Sewage Handling and Disposal, representing one system installer and the Association of Onsite Soil Engineers.

B. The Commissioner of Health is authorized to develop, in consultation with the regulated entities, a plan and specification review fee, not to exceed \$75, and an annual permit renewal fee, each not to exceed \$100 per year, to be collected from all establishments, except K-12 public schools, that are subject to inspection by the Department of Health pursuant to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of Virginia; however, any such establishment that is subject to any health permit fee, application fee, inspection fee, risk assessment fee or similar fee imposed by any locality as of January 1, 2008, shall be subject to this annual permit renewal fee only to the extent that the Department of Health fee and the locally imposed fee, when combined, do not exceed \$100. This fee structure shall be subject to the approval of the Secretary of Health and Human Resources.

C. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund shall be provided to the Virginia Department of Health to provide case management services to pregnant women in rural communities who lose obstetrical services.

E. Pursuant to the Department of Health's Policy Implementation Manual (#07-01), individuals who participate in a local festival, fair, or other community event where food is sold, shall be exempt from the annual temporary food establishment permit fee of \$100.00 provided the event is held only one time each calendar year and the event takes place within the locality where the individual resides.

F. Out of this appropriation, \$911,955 the first year and \$504,205 the second year from the general fund and \$362,947 the first year and \$362,947 the second year from nongeneral funds is provided to address the cost of leasing new or expanding existing local health department facilities. First priority shall be given to Prince William, Isle of Wight, Suffolk, and Roanoke City.

297. Not set out.

298. Not set out.

299.	Environmental Health Hazards Control (56500) .....			\$7,848,724	\$7,778,724
	State Office of Environmental Health Services (56501)...	\$4,058,290	\$4,058,290		\$7,827,891
	Shellfish Sanitation (56502) .....	\$2,177,972	\$2,177,972		
	Bedding and Upholstery Inspection (56503) .....	\$260,872	\$260,872		
	Radiological Health and Safety Regulation (56504) .....	\$1,351,590	<del>\$1,281,590</del>		
			\$1,330,757		
	Fund Sources: General .....	\$5,938,973	\$5,938,973		
	Special .....	\$628,430	\$558,430		
	Dedicated Special Revenue .....	\$0	\$49,167		
	Federal Trust .....	\$1,281,321	\$1,281,321		

Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245, Code of Virginia.

A. Out of this appropriation, \$12,500 the first year and \$12,500 the second year shall be provided from the general fund for the activities of the Sewage Appeals Review Board.

ITEM 299.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<p>B. The Department of Health shall conduct a study which will examine the potential general fund savings of establishing and implementing a fee structure within the Shellfish Sanitation and Marina Program. The proposed fee structure would include new fees on shellfish packers, shippers, and crab meat processors, marina application, plan review, and permit renewals. The department shall present their findings and recommendations to the Secretary of Health and Human Resources and the Director, Department of Planning and Budget no later than August 1, 2008.</p> <p>C. Notwithstanding §32.1-218, Code of Virginia, excess bedding fee revenues from the second year, not to exceed \$60,000, shall be deposited into the general fund.</p>				
300.	Not set out.			
301.	Administrative and Support Services (49900).....		\$15,549,158	\$15,549,158 \$17,093,418
	General Management and Direction (49901).....	\$5,497,080	\$5,497,080 \$5,758,453	
	Information Technology Services (49902).....	\$4,593,726	\$4,593,726 \$5,623,590	
	Accounting and Budgeting Services (49903) .....	\$2,308,123	\$2,308,123 \$2,466,146	
	Human Resources Services (49914).....	\$1,949,833	\$1,949,833 \$2,014,833	
	Procurement and Distribution Services (49918).....	\$1,200,396	\$1,200,396 \$1,230,396	
	Fund Sources: General .....	\$14,354,598	\$14,354,598	
	Special.....	\$1,194,560	\$1,194,560 \$2,738,820	
<p>Authority: §§ 3.1-530.1 through 3.1-530.9, 3.1-562.1 through 3.1-562.10, 32.1-11.3 through 32.1-16 through 32.1-23, 35.1-1 through 35.1-7, and 35.1-9 through 35.1-28, Code of Virginia.</p> <p>That, notwithstanding the provisions of the fourth enactment clause of Chapters 924 and 610 of the 2005 Acts of Assembly, the provisions of § 54.1-3041, Code of Virginia, that require medication aides to be registered by the Board of Nursing shall not be enforced until December 31, 2008.</p>				
301.05.	Executive Management (71300).....		(\$7,405,458)	(\$11,309,236) (\$20,899,749)
	Savings From Management Actions (71301) .....	(\$7,405,458)	(\$11,309,236)	
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	\$0	(\$9,590,513)	
	Fund Sources: General .....	(\$7,405,458)	(\$11,309,236) (\$20,899,749)	
<p>Authority: Discretionary Inclusion</p> <p>Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.</p> <p><i>The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.</i></p>				
Total for Department of Health.....			\$581,696,563	\$575,530,606 \$567,732,613

ITEM 301.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
General Fund Positions.....	1,608.00	1,579.00 <i>1,570.00</i>		
Nongeneral Fund Positions.....	2,067.00	2,043.00 <i>2,039.00</i>		
Position Level .....	3,675.00	3,622.00 <i>3,609.00</i>		
Fund Sources: General.....	\$169,074,602	\$163,781,770 <i>\$154,191,257</i>		
Special.....	\$141,162,988	\$142,462,442 <i>\$143,643,279</i>		
Dedicated Special Revenue.....	\$115,724,338	\$115,724,338 <i>\$115,773,505</i>		
Federal Trust.....	\$155,734,635	\$153,562,056 <i>\$154,124,572</i>		

302. Not set out.

303. Not set out.

**§ 1-69. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)**

304. Pre-Trial, Trial, and Appellate Processes (32100).....			\$11,598,106	\$10,472,050 <i>\$13,536,124</i>
Reimbursements for Medical Services Related to Involuntary Mental Commitments (32107).....	\$11,598,106	\$10,472,050 <i>\$13,536,124</i>		
Fund Sources: General.....	\$11,598,106	\$10,472,050 <i>\$13,536,124</i>		

Authority: § 37.2-809, Code of Virginia.

A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to Involuntary Mental Commitments (32107), may be transferred between Items 41, 42, 43, and 304 as needed, to address any deficits incurred for Involuntary Mental Commitments by the Supreme Court or the Department of Medical Assistance Services.

B. Out of this appropriation, payments may be made from the Involuntary Mental Commitment Fund to licensed health care providers for medical screening and assessment services provided to persons with mental illness while in emergency custody pursuant to § 37.2-808, Code of Virginia.

C. Pursuant to Section 4-1.05.a.4 of this act, \$4,472 of the June 30, 2008, balances required to be reappropriated have been transferred to the general fund.

305. Children's Health Insurance Program Delivery (44600)...			\$126,986,191	\$149,427,415 <i>\$134,567,981</i>
Reimbursements for Medical Services Provided Under the Family Access to Medical Insurance Security Plan (44602) .....	\$126,986,191	\$149,427,415 <i>\$134,567,981</i>		
Fund Sources: General.....	\$30,379,540	\$38,233,968 <i>\$33,033,342</i>		
Dedicated Special Revenue.....	\$14,065,627	\$14,065,627		
Federal Trust.....	\$82,541,024	\$97,127,820 <i>\$87,469,012</i>		

Authority: Title 32.1, Chapter 13, Code of Virginia.

A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium differential between: (i) 0.75 percent of the direct gross subscriber fee income derived from

ITEM 305.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

eligible contracts and (ii) the amount of license tax revenue generated pursuant to subdivision A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the Comptroller of the Commonwealth to transfer such amounts to the Family Access to Medical Insurance Security Plan Trust Fund as established on the books of the Comptroller.

B. As a condition of this appropriation, revenues from the Family Access to Medical Insurance Security Plan Trust Fund, shall be used to match federal funds for the State Children's Health Insurance Program.

C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13, Code of Virginia, shall be enrolled and served in the program. To the extent that appropriations in this Item are insufficient, the Director, Department of Planning and Budget shall transfer general fund appropriations from Items 306 and 310 into this Item, to be used as state match for federal Title XXI funds.

D. Effective July 1, 2009, the Department of Medical Assistance Services shall have the authority to amend the Family Access to Medical Insurance Security Plan and related regulations to expand medical coverage to pregnant women who are over the age of 19 who are ineligible for Medicaid and have annual family income less than or equal to 200 percent of the Federal Poverty Level and to simplify the administration of the premium assistance program available to families with children eligible for FAMIS who have access to an employer-sponsored health insurance program. The medical coverage period shall apply to a woman during her pregnancy and extend no longer than the end of the month in which her 60-day postpartum period ends. Services provided during this coverage period shall include all services in the FAMIS State Plan with the exception of the Early Periodic Screening Diagnosis and Treatment Program. The department will continue to ensure the cost effectiveness of the premium assistance program.

E. The Department of Medical Assistance Services shall have the authority to provide eligibility in the Family Access to Medical Insurance Security (FAMIS) Plan to infants born to mothers enrolled in FAMIS, for the month of birth plus two additional months, even if eligibility is not yet established for the newborn. If federal funds are not available for those months of eligibility, the department shall use state funding. The department shall promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act.

F. Beginning with the June 2009 monthly capitation payment to managed care organizations, the Department of Medical Assistance Services shall make payment for the member months of each month in the first week of the subsequent month. The department shall have the authority to implement this reimbursement schedule change effective upon passage of this act, and prior to the completion of any regulatory process undertaken in order to effect such change.

306.	Medicaid Program Services (45600).....			\$5,641,851,202	<del>\$6,335,672,231</del> \$6,394,874,886
	Reimbursements to State-Owned Mental Health and Mental Retardation Facilities (45607).....	\$203,128,980	\$203,128,980		
	Reimbursements for Mental Health and Mental Retardation Services (45608).....	\$438,911,093	<del>\$493,468,370</del> \$541,305,217		
	Reimbursements for Professional and Institutional Medical Services (45609).....	\$3,282,206,910	<del>\$3,796,909,127</del> \$3,802,192,817		
	Reimbursements for Long-Term Care Services (45610)...	\$1,717,604,219	<del>\$1,842,165,754</del> \$1,848,247,872		
	Fund Sources: General.....	\$2,211,208,015	<del>\$2,317,380,117</del> \$2,288,080,539		
	Dedicated Special Revenue.....	\$310,288,118	<del>\$303,819,489</del> \$288,995,296		
	Federal Trust.....	\$3,120,355,069	<del>\$3,714,472,625</del> \$3,817,799,051		

Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-87, as amended, Title XIX, Social Security Act, Federal Code.

ITEM 306.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<p>A. It is the intent of the General Assembly to develop and cause to be developed appropriate, fiscally responsible methods for addressing the issues related to the cost and funding of long-term care. It is the further intent of the General Assembly to promote home-based and community-based care for individuals who are determined to be in need of nursing facility care.</p>				
<p>B.1. The Director, Department of Medical Assistance Services shall seek the necessary waivers from the United States Department of Health and Human Services to authorize the Commonwealth to cover health care services and delivery systems, as may be permitted by Title XIX of the Social Security Act, which may provide less expensive alternatives to the State Plan for medical assistance.</p>				
<p>2. The director shall promulgate such regulations as may be necessary to implement those programs which may be permitted by Titles XIX and XXI of the Social Security Act, in conformance with all requirements of the Administrative Process Act.</p>				
<p>C.1. The appropriation includes \$101,564,490 the first year from the general fund and \$101,564,490 from the federal trust fund and <del>\$101,564,490</del> \$99,663,148 the second year from the general fund and <del>\$101,564,490</del> \$159,808,729 from the federal trust fund for reimbursement to the institutions within the Department of <del>Mental Health, Mental Retardation and Substance Abuse Services</del> Behavioral Health and Developmental Services.</p>				
<p>2. The appropriation includes the first year \$218,021,775 from the general fund and \$218,021,775 from the federal trust fund, and the second year \$226,975,468 from the general fund and \$230,769,187 from the federal trust fund for estimated reimbursements for habilitative services provided to individuals on the Mental Retardation Waiver, the Mental Retardation Day Support Waiver, or the Individual and Family Developmental Disabilities Support waiver.</p>				
<p>D. Out of this appropriation, the Department of Medical Assistance Services shall provide coverage of intensive assisted living care to residents of licensed Adult Care Residences who are Auxiliary Grant recipients. Individuals entitled to benefits under this section are not entitled to benefits under Item 308.</p>				
<p>E. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application thereof is declared by the United States Department of Health and Human Services or the Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation, such decisions shall not affect the validity of the remaining portions of this Item, which shall remain in force as if this Item had passed without the conflicting part, section, subsection, paragraph, clause, or phrase. Further, if the United States Department of Health and Human Services or the Centers for Medicare and Medicaid Services determines that the process for accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this Item is out of compliance or in conflict with federal law and regulation and recommends another method of accomplishing the same intent, the Director of the Department of Medical Assistance Services, after consultation with the Attorney General, is authorized to pursue the alternative method.</p>				
<p>F.1. Included in this appropriation is \$59,042,780 from the general fund and \$59,042,780 from nongeneral funds in the first year and <del>\$67,328,586</del> \$63,023,937 from the general fund and <del>\$67,328,586</del> \$67,328,586 from nongeneral funds in the second year to reimburse the Virginia Commonwealth University Health System for indigent health care costs. This funding is comprised of disproportionate share hospital (DSH) payments, indirect medical education (IME) payments, and any Medicaid profits realized by the Health System. Payments made from the federal DSH fund shall be made in accordance with 42 USC 1396r-4.</p>				
<p>2. Included in this appropriation is \$37,306,516 from the general fund and \$37,306,516 from nongeneral funds in the first year and <del>\$42,157,704</del> \$37,166,122 from the general fund and <del>\$42,157,704</del> \$39,861,473 from nongeneral funds in the second year to reimburse the University of Virginia Health System for indigent health care costs. This funding is comprised of disproportionate share hospital (DSH) payments, indirect medical education (IME) payments, and any Medicaid profits realized by the Health System. Payments made from the federal DSH fund shall be made in accordance with 42 USC 1396r-4.</p>				
<p>G. The department shall establish a program to more effectively manage those Medicaid recipients who receive the highest cost care. To implement the program, the department shall establish uniform criteria for the program, including criteria for the high cost recipients,</p>				

ITEM 306.	Item Details(\$)		Appropriations(\$)	
	First Year	Second Year	First Year	Second Year
	FY2009	FY2010	FY2009	FY2010

providers and reimbursement, service limits, assessment and authorization limits, utilization review, quality assessment, appeals and other such criteria as may be deemed necessary to define the program. The department shall seek any necessary approval from the Centers for Medicare and Medicaid Services, and shall promulgate such regulations as may be deemed necessary to implement this program.

H. The Department of Medical Assistance Services and the Virginia Department of Health shall work with representatives of the dental community: to expand the availability and delivery of dental services to pediatric Medicaid recipients; to streamline the administrative processes; and to remove impediments to the efficient delivery of dental services and reimbursement thereof. The Department of Medical Assistance Services shall report its efforts to expand dental services to the Chairmen of the House Appropriations and Senate Finance Committees and the Department of Planning and Budget by December 15 each year.

I. The Department of Medical Assistance Services shall implement continued enhancements to the prospective drug utilization review (pro-DUR) program. The Department shall continue the Pharmacy Liaison Committee and the pro-DUR Committee. The department shall continue to work with the Pharmacy Liaison Committee to implement initiatives for the promotion of cost-effective services delivery as may be appropriate. The department shall report on the Pharmacy Liaison Committee's and the pro-DUR Committee's activities to the Board of Medical Assistance Services and to the Chairmen of the House Appropriations and Senate Finance Committees and the Department of Planning and Budget no later than December 15 each year of the biennium.

J. It is the intent of the General Assembly that the medically needy income limits for the Medicaid program are adjusted annually to account for changes in the Consumer Price Index.

K. The Department of Medical Assistance Services shall not require dentists who agree to participate in the delivery of Medicaid pediatric dental care services, or services provided to enrollees in the Family Access to Medical Insurance Security (FAMIS) Plan or any variation of FAMIS, to also deliver services to subscribers enrolled in commercial plans of the managed care vendor, unless the dentist is a willing participant in the commercial managed care plan.

L. It is the intent of the General Assembly that the use of the new atypical medications to treat seriously mentally ill Medicaid recipients should be supported by the formularies used to reimburse claims under the Medicaid fee-for-service and managed care plans.

M.1. The Department of Medical Assistance Services shall have the authority to seek federal approval of changes to its MEDALLION waiver and its Medallion II waiver.

2. In order to conform the state regulations to the federally approved changes and to implement the provisions of this act, the department shall promulgate emergency regulations to become effective within 280 days or less from the enactment of this act. The department shall implement these necessary regulatory changes to be consistent with federal approval of the waiver changes.

N. The Department of Medical Assistance Services shall develop and pursue cost saving strategies internally and with the cooperation of the Department of Social Services, Virginia Department of Health, Office of the Attorney General, Comprehensive Services Act program, Department of Education, Department of Juvenile Justice, Department of Mental Health, Mental Retardation and Substance Abuse Services, Virginia Department for the Aging, Department of the Treasury, University of Virginia Health System, Virginia Commonwealth University Health System Authority, Department of Corrections, federally qualified health centers, local health departments, local school divisions, community service boards, local hospitals, and local governments, that focus on optimizing Medicaid claims and cost recoveries. Any revenues generated through these activities shall be transferred to the Virginia Health Care Fund to be used for the purposes specified in this Item.

O. The Department of Medical Assistance Services shall retain the savings necessary to reimburse a vendor for its efforts to implement paragraph N of this Item. However, prior to reimbursement, the Department shall identify for the Secretary of Health and Human Resources each of the vendor's revenue maximization efforts and the manner in which each vendor would be reimbursed. No reimbursement shall be made to the vendor without the prior approval of the above plan by the Secretary.

ITEM 306.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

P. The Department of Medical Assistance Services in cooperation with the State Executive Council, shall provide semi-annual training to local Comprehensive Services Act teams on the procedures for use of Medicaid for residential treatment and treatment foster care services, including, but not limited to, procedures for determining eligibility, billing, reimbursement, and related reporting requirements. The department shall include in this training information on the proper utilization of inpatient and outpatient mental health services as covered by the Medicaid State Plan.

Q. Contingent upon approval by the Centers for Medicare and Medicaid Services to implement a new Independence Plus Home and Community Based Services Waiver, the Department of Medical Assistance Services shall promulgate emergency regulations to become effective within 280 days or less from the enactment date of this act. The department shall implement these necessary regulatory changes to be consistent with federal approval of the waiver application developed by the department and stakeholders. In the event a recipient of a waiver slot under the Independence Plus Home and Community Based Services Waiver exits the program, funding for the slot shall revert to the waiver program from which the recipient came.

R.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical Assistance Services, in consultation with the Department of Mental Health, Mental Retardation and Substance Abuse Services, shall amend the State Plan for Medical Assistance Services to modify the delivery system of pharmaceutical products to include a Preferred Drug List. In developing the modifications, the department shall consider input from physicians, pharmacists, pharmaceutical manufacturers, patient advocates, and others, as appropriate.

2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the development and ongoing administration of the Preferred Drug List program. The Pharmacy and Therapeutics Committee shall be composed of 8 to 12 members, including the Commissioner of the Department of Mental Health, Mental Retardation and Substance Abuse Services, or his designee. Other members shall be selected or approved by the department. The membership shall include a ratio of physicians to pharmacists of 2:1 and the department shall ensure that at least one-half of the physicians and pharmacists are either direct providers or are employed with organizations that serve recipients for all segments of the Medicaid population.

Physicians on the Committee shall be licensed in Virginia, one of whom shall be a psychiatrist, and one of whom specializes in care for the aging. Pharmacists on the Committee shall be licensed in Virginia, one of whom shall have clinical expertise in mental health drugs, and one of whom has clinical expertise in community-based mental health treatment. The Pharmacy and Therapeutics Committee shall recommend to the Department (i) which therapeutic classes of drugs should be subject to the Preferred Drug List program and prior authorization requirements; (ii) specific drugs within each therapeutic class to be included on the preferred drug list; (iii) appropriate exclusions for medications, including atypical anti-psychotics, used for the treatment of serious mental illnesses such as bi-polar disorders, schizophrenia, and depression; (iv) appropriate exclusions for medications used for the treatment of brain disorders, cancer and HIV-related conditions; (v) appropriate exclusions for therapeutic classes in which there is only one drug in the therapeutic class or there is very low utilization, or for which it is not cost-effective to include in the Preferred Drug List program; and (vi) appropriate grandfather clauses when prior authorization would interfere with established complex drug regimens that have proven to be clinically effective. In developing and maintaining the preferred drug list, the cost effectiveness of any given drug shall be considered only after it is determined to be safe and clinically effective.

b. The Pharmacy and Therapeutics Committee shall schedule meetings at least quarterly and may meet at other times at the discretion of the Chairperson and members. At the meetings, the Pharmacy and Therapeutics committee shall review any drug in a class subject to the Preferred Drug List that is newly approved by the Federal Food and Drug Administration, provided there is at least thirty (30) days notice of such approval prior to the date of the quarterly meeting.

3. The department shall establish a process for acting on the recommendations made by the Pharmacy and Therapeutics Committee, including documentation of any decisions which deviate from the recommendations of the Committee.

4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-hour emergency supply of the prescribed drug when requested by a physician and a dispensing fee to be paid to the pharmacy for such supply; (ii) prior authorization decisions to be made within

ITEM 306.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
	<p>24 hours and timely notification of the recipient and/or the prescribing physician of any delays or negative decisions; (iii) an expedited review process of denials by the department; and (iv) consumer and provider education, training and information regarding the Preferred Drug List prior to implementation, and ongoing communications to include computer access to information and multilingual material.</p>			
	<p>5. The Preferred Drug List program shall generate savings as determined by the department that are net of any administrative expenses to implement and administer the program.</p>			
	<p>6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes, the Department of Medical Assistance Services shall promulgate emergency regulations to become effective within 280 days or less from the enactment of this act. With respect to such state plan amendments and regulations, the provisions of § 32.1-331.12 et seq., Code of Virginia, shall not apply. In addition, the department shall work with the Department of Mental Health, Mental Retardation, and Substance Abuse Services to consider utilizing a Preferred Drug List program for its non-Medicaid clients.</p>			
	<p>7. The Department of Medical Assistance Services shall exempt antidepressant and antianxiety medications used for the treatment of mental illness from the Medicaid Preferred Drug List program. The Director of the Department of Medical Assistance Services, in cooperation with the Department of Mental Health, Mental Retardation and Substance Abuse Services, shall provide a report to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2008, on the impact on patient care and costs of including these medications in the Preferred Drug List in the future.</p>			
	<p>8. The department shall provide to the Governor; the House Committees on Appropriations, and Health, Welfare and Institutions; the Senate Committees on Finance, and Education and Health; and the Joint Commission on Health Care a report on the Preferred Drug List (PDL) Program no later than November 1 of each year. The report shall include the direct savings attributed to the PDL for the prior fiscal year, an estimated savings of the program for the next fiscal year, and the cost to administer the PDL.</p>			
	<p>S. The Department of Medical Assistance Services shall reimburse school divisions who sign an agreement to provide administrative support to the Medicaid program and who provide documentation of administrative expenses related to the Medicaid program 50 percent of the Federal Financial Participation by the department.</p>			
	<p>T. In the event that the Department of Medical Assistance Services decides to contract for pharmaceutical benefit management services to administer, develop, manage, or implement Medicaid pharmacy benefits, the Department shall establish the fee paid to any such contractor based on the reasonable cost of services provided. The Department may not offer or pay directly or indirectly any material inducement, bonus, or other financial incentive to a program contractor based on the denial or administrative delay of medically appropriate prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or a reduction in the proportion of beneficiaries who receive prescription drug therapy under the Medicaid program. Bonuses cannot be based on the percentage of cost savings generated under the benefit management of services.</p>			
	<p>U.1. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to modify the reimbursement methodology used to reimburse for generic drug products. The new methodology shall reimburse for the product cost based on a Maximum Allowable Cost list to be established by the department. Such amendments shall be effective within 280 days or less from the enactment of this act.</p>			
	<p>2. In developing the maximum allowable cost (MAC) reimbursement rate for generic pharmaceuticals, the department shall: (i) if publicly available, publish the factors used to set state MAC rates, including the identity of the reference product used to set the MAC rate; the GCN number of the reference product; the factor by which the MAC rate exceeds the reference product price, which shall be not less than 110 percent of the lowest-published wholesale acquisition cost for products widely available for purchase in the state, and included in national pricing compendia; and the identity and date of the published compendia used to determine the reference product and set the MAC rate; (ii) identify three different suppliers that are able to supply the product and from whom pharmacies are able to purchase sufficient quantities of the drug. The drugs considered must be listed as therapeutically and pharmaceutically equivalent in</p>			

ITEM 306.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

the FDA's most recent version of the "Orange Book"; (iii) identify that the use of a MAC rate is lower than the Federal Upper Limit (FUL) for the drug, or the development of a MAC rate that does not have a FUL will not result in the use of higher-cost innovator brand name or single source drugs in the Medicaid program; and (iv) distribute the list of state MAC rates to pharmacy providers in a timely manner prior to the implementation of MAC rates and subsequent modifications.

3. The department shall: (i) review and update the list of MAC rates at least quarterly; (ii) implement and maintain a procedure to eliminate products from the list, or modify MAC rates, consistent with changes in the marketplace; and (iii) provide an administrative appeals procedure to allow a dispensing provider to contest a listed MAC rate.

4. The department shall conduct an analysis of the fiscal impact of the implementation of "Average Manufacturer Price" (AMP), as required by the federal Deficit Reduction Act of 2005, Public Law 109-171. Upon the later of April 15, 2008, or 90 days after the effective date of the regulation that the United States Secretary of Health and Human Services must promulgate under Section 6001(c)(3) of the 'Deficit Reduction Act of 2005,' Pub. L. No. 109-171, the department shall report to the Governor and the chairmen of the Senate Finance and House Appropriations Committees the amount of savings anticipated in the Medicaid Forecast as a result of this change in federal law. In the event that anticipated pharmacy savings exceed the amount of savings assumed in the Medicaid Forecast, the department shall make recommendations concurrently with the report regarding the adjustment of pharmacy dispensing fees based on the impact of changes in local pharmacy reimbursements.

V. 1. Out of this appropriation, the dedicated special fund appropriation for Medical Assistance Services includes \$310,288,118 the first year and ~~\$303,819,489~~ \$293,995,296 the second year from the Virginia Health Care Fund.

2. Notwithstanding any other provision of law, the State Comptroller shall deposit 50 percent of the Commonwealth's allocation of the Strategic Contribution Fund payment pursuant to the Master Settlement Agreement with tobacco product manufacturers into the Virginia Health Care Fund.

W. The Department of Medical Assistance Services shall ensure that in the process of developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers the value of including those prescription medications which improve drug regimen compliance, reduce medication errors, or decrease medication abuse through the use of medication delivery systems that include, but are not limited to, transdermal and injectable delivery systems.

X. The Department of Medical Assistance Services, in cooperation with the Department of Social Services' Division of Child Support Enforcement, shall identify and initiate third party recovery actions where there is a medical support order requiring a noncustodial parent to contribute to the medical cost of a child who is enrolled in the Medicaid or Family Access to Medical Insurance Security (FAMIS) Programs.

Y.1. Within the limits of this appropriation, the Department of Medical Assistance Services shall work with its contracted managed care organizations and fee-for-service health care providers to: (i) raise awareness among the providers who serve the Medicaid population about the health risks of chronic kidney disease; (ii) establish effective means of identifying patients with this condition; and (iii) develop strategies for improving the health status of these patients. The Department shall work with the National Kidney Foundation to prepare and disseminate information for physicians and other health care providers regarding generally accepted standards of clinical care and the benefits of early identification of individuals at highest risk of chronic kidney disease.

2. Effective July 1, 2006, the department shall request any clinical laboratory performing a serum creatinine test on a Medicaid recipient over the age of 18 years to calculate and report to the physician the estimated glomerular filtration rate (eGFR) of the patient and shall report it as a percent of kidney function remaining.

Z.1. The Director, Department of Planning and Budget is authorized to transfer amounts, as needed, from Medicaid Program Services (program 45600) to Administrative and Support Services (program 49900) to fund administrative expenditures associated with contracts between the Department of Medical Assistance Services and companies providing disease state and

ITEM 306.	Item Details(\$)		Appropriations(\$)	
	First Year	Second Year	First Year	Second Year
	FY2009	FY2010	FY2009	FY2010

chronic care management programs services for Medicaid recipients. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act.

2. The department shall report on its efforts to contract for and implement disease state and chronic care management programs in the Medicaid program by November 1 of each year of the biennium, to the Chairmen of the Senate Finance and House Appropriations Committees and the Department of Planning and Budget. The report shall include estimates of savings that may result from such programs.

AA.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying that an overpayment for medical assistance services has been made to a provider, the Director, Department of Medical Assistance Services shall notify the provider of the amount of the overpayment. Such notification of overpayment shall be issued within the earlier of (i) four years after payment of the claim or other payment request, or (ii) four years after filing by the provider of the complete cost report as defined in the Department of Medical Assistance Services' regulations, or (iii) 15 months after filing by the provider of the final complete cost report as defined in the Department of Medical Assistance Services' regulations subsequent to sale of the facility or termination of the provider.

2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall issue an informal fact-finding conference decision concerning provider reimbursement in accordance with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code of Virginia, and applicable federal law. The informal fact-finding conference decision shall be issued within 180 days of the receipt of the appeal request. If the agency does not render an informal fact-finding conference decision within 180 days of the receipt of the appeal request, the decision is deemed to be in favor of the provider. An appeal of the director's informal fact-finding conference decision concerning provider reimbursement shall be heard in accordance with § 2.2-4020 of the Administrative Process Act (§ 2.2-4020 et seq.) and the State Plan for Medical Assistance provided for in § 32.1-325, Code of Virginia. Once a final agency case decision has been made, the director shall undertake full recovery of such overpayment whether or not the provider disputes, in whole or in part, the informal fact-finding conference decision or the final agency case decision. Interest charges on the unpaid balance of any overpayment shall accrue pursuant to § 32.1-313, Code of Virginia, from the date the Director's agency case decision becomes final.

BB. Any hospital that was designated a Medicare-dependent small rural hospital, as defined in 42 U.S.C. §1395ww (d) (5) (G) (iv) prior to October 1, 2004, shall be designated a rural hospital pursuant to 42 U.S.C. §1395ww (d) (8) (ii) (II) on or after September 30, 2004.

CC.1. The Department of Medical Assistance Services may amend the State Plan for Medical Assistance Services to modify the delivery system of pharmaceutical products to include a specialty drug program. In developing the modifications, the department shall consider input from physicians, pharmacists, pharmaceutical manufacturers, patient advocates, the Pharmacy Liaison Committee, and others as appropriate.

2. In developing the specialty drug program to implement appropriate care management and control drug expenditures, the department shall contract with a vendor who will develop a methodology for the reimbursement and utilization through appropriate case management of specialty drugs and distribute the list of specialty drug rates, authorized drugs and utilization guidelines to medical and pharmacy providers in a timely manner prior to the implementation of the specialty drug program and publish the same on the department's website.

3. In the event that the Department of Medical Assistance Services contracts with a vendor, the department shall establish the fee paid to any such contractor based on the reasonable cost of services provided. The department may not offer or pay directly or indirectly any material inducement, bonus, or other financial incentive to a program contractor based on the denial or administrative delay of medically appropriate prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or a reduction in the proportion of beneficiaries who receive prescription drug therapy under the Medicaid program. Bonuses cannot be based on the percentage of cost savings generated under the benefit management of services.

4. The department shall: (i) review, update and publish the list of authorized specialty drugs, utilization guidelines, and rates at least quarterly; (ii) implement and maintain a procedure to

ITEM 306.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

revise the list or modify specialty drug program utilization guidelines and rates, consistent with changes in the marketplace; and (iii) provide an administrative appeals procedure to allow dispensing or prescribing provider to contest the listed specialty drugs and rates.

5. The department shall report on savings and quality improvements achieved through the implementation measures for the specialty drug program to the Chairmen of the House Appropriations and Senate Finance Committees, the Joint Commission on Health Care, and the Department of Planning and Budget by November 1 of each year.

6. The department shall have authority to enact emergency regulations under § 2.2-4011 of the Administrative Process Act to effect these provisions.

DD. The Department of Medical Assistance Services has the authority to implement cost-based reimbursement for special education health services furnished by school division providers effective July 1, 2006. School division providers shall file annual cost reports for these services and the department shall settle reimbursement to actual costs. Reimbursement to school divisions shall continue to be subject to the provisions of § 32.1-326.3(A)(1) of the Code of Virginia that only the federal share shall be reimbursed for special education health services and that local governments fund the state match for special education health services provided by school divisions.

EE. The Department of Medical Assistance Services shall work with representatives of the nursing home provider associations to develop a revised cost-reporting methodology which improves the timeliness and efficiency of the current process. A specific goal of such an enhanced process would be to decrease by one year the look-back period used within the biennial cost ceiling rebase determination.

FF. The Department of Medical Assistance Services shall have the authority to amend the State Plan of Medical Assistance Services, *the Virginia Plan for Title XXI of the Social Security Act and the Family Access to Medical Insurance Security Plan* to implement modifications to the Medicaid program to comply with the mandated provisions of the federal ~~Deficit Reduction Omnibus Reconciliation Act of 2005~~ *Children's Health Insurance Program Reauthorization Act of 2009*. This authorization shall apply only to those provisions the states are required to implement within 280 days of enactment of this Appropriation Act. The department shall have the authority to enact emergency regulations under § 2.2-4011 of the Administrative Process Act to effect this provision. The department shall notify the Chairmen of the House Appropriations and Senate Finance Committees no less than 30 days prior to the submission of amendments to the State Plan of Medical Assistance Services.

GG. The Department of Medical Assistance Services, in consultation with the appropriate stakeholders, shall develop a long-range blueprint for the development and implementation of an integrated acute and long-term care system. This plan shall: (i) explain how the various community and state level stakeholders will be involved in the development and implementation of the new program model(s); (ii) describe the various steps for development and implementation of the program model(s), including a review of other states' models, funding, populations served, services provided, education of clients and providers, and location of programs; (iii) describe how the existing system is funded and how integration will impact funding; and (iv) describe the evaluation methods that will be used to ensure that the program provides access, quality, and consumer satisfaction.

HH. The Department of Medical Assistance Services shall implement one or more Program for All Inclusive Care for the Elderly (PACE) programs.

II. The Department of Medical Assistance Services shall amend its State Plan for Medical Assistance Services to develop and implement a regional model for the integration of acute and long-term care services. This model would be offered to elderly and disabled clients on a mandatory basis. The Department shall promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act.

JJ.1. The Director, Department of Medical Assistance Services shall seek the necessary waiver from the United States Centers for Medicare and Medicaid Services to expand eligibility for Medicaid coverage of family planning services to individuals with a family income up to 133 percent of the federal poverty level. For the purposes of this section, family planning services shall not cover payment for abortion services and no funds shall be used to perform, assist,

ITEM 306.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

encourage or make direct referrals for abortions. The Department of Medical Assistance Services shall promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this act.

2. The Department of Medical Assistance Services shall, if feasible and consistent with federal requirements, seek the necessary waiver from the Centers for Medicare and Medicaid Services to expand eligibility for Medicaid coverage of family planning services to individuals with a family income above 133 percent of the federal poverty level up to an eligibility level that will not compromise federal budget neutrality for the waiver, but not to exceed 200 percent of the federal poverty level.

KK.1. Contingent upon approval by the Centers for Medicare and Medicaid Services as part of the Money Follows the Person demonstration grant, the Department of Medical Assistance Services shall seek federal approval for necessary changes to home and community-based 1915(c) waivers to allow individuals transitioning from institutions to receive care in the community. The Department of Medical Assistance Services shall promulgate any necessary emergency regulations within 280 days or less from the enactment date of this act.

2. The Department of Medical Assistance Services shall amend the Individual and Family Developmental Disabilities Support (DD) Waiver to add 30 new slots (15 each fiscal year) and the Mental Retardation (MR) Waiver to add 220 new slots (110 each fiscal year) which will be reserved for individuals transitioning out of institutional settings through the Money Follows the Person Demonstration. The Department of Medical Assistance Services shall seek federal approval for necessary changes to the DD and MR waiver applications to add the additional slots. Additionally, the department shall have authority to implement the Money Follows the Person Demonstration prior to the completion of any regulatory process undertaken in order to affect the program.

LL. The Department of Medical Assistance Services shall have the authority to amend the managed care waiver to allow the department to enroll adoption assistance recipients into managed care organizations as defined in 12 VAC 30-120-360 through 12 VA 30-120-420. In addition, the department shall have the authority to amend the State Plans for Titles XIX (Medical Assistance) and XXI (Family Access to Medical Insurance Security Plan - FAMIS) of the Social Security Act, as required by applicable statute and regulations to provide managed care services to adoption assistance recipients. The Department of Medical Assistance Services shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act.

MM. The Department of Medical Assistance Services shall be authorized, in collaboration with the Virginia Commonwealth University Health System (VCUHS), to seek a waiver from the Centers for Medicare and Medicaid Services (CMS) to permit use of Disproportionate Share Hospital (DSH) funds to allow the VCUHS (Hospital and Physician Practice) to continue the existing partnership with community physicians and with any community hospitals who are providing less costly health care services to eligible indigent patients for VCUHS. As part of the waiver application process the parties shall develop estimates of the cost of the program to the state and federal governments, and shall report the findings to the Governor and to the Chairman of the House Appropriations and the Senate Finance Committees. If the Director, Department of Planning and Budget, determines that the waiver program would not require additional state funds, the program shall be implemented upon receiving CMS approval. If additional state funding is needed, the program shall not be implemented until such funding is authorized through the budget process.

NN. The Department of Medical Assistance Services shall, at the direction of the Secretary of Health and Human Resources, amend the State Plan for Medical Assistance to treat all life estates in the determination of Medicaid eligibility in the same manner as in effect under the State Plan for Medical Assistance on July 1, 2008. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act.

OO. The Department of Medical Assistance Services shall have the authority to implement prior authorization and utilization review for community-based mental health services for children and adults. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act.

ITEM 306.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
PP.	<p>The Department of Medical Assistance Services shall amend the State Plan of Medical Assistance Services to implement a "site of service" reimbursement differential using Medicare facility relative value units (RVUs) for facility-based services instead of non-facility RVUs, as defined in the Resource Based Relative Value System (RBRVS) methodology prescribed in 12VAC30-80-190, state agency fee schedule for RBRVS. The implementation of facility RVUs shall be budget neutral. The department shall reallocate changes in expenditures from implementing this site of service payment policy proportionately to all physician services. The site of service differential shall be implemented over a four-year period, effective July 1, 2008. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act.</p>			
QQ.	<p>The Department of Medical Assistance Services shall have the authority to seek federal approval of changes to its managed care waiver to limit the Primary Case Management program to localities of the state with only one participating managed care organization. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act.</p>			
RR.	<p>The Department of Medical Assistance Service shall realign the rates paid for individual supported employment provided under the Medicaid home- and community-based waivers to the same level paid by the Department of Rehabilitative Services (DRS) to employment services organizations. The Department shall implement this change effective July 1, 2008, and subsequently whenever the DRS rates for employment services organizations are changed. The Department shall modify state regulations to make this change permanent.</p>			
SS.	<p>The Department of Medical Assistance Services (DMAS) shall develop a plan to amend the State Plan for Medical Assistance or submit a research and demonstration project waiver pursuant to Section 1115 of Title XIX of the Social Security Act, as amended, to implement a system of monetary incentives for Medicaid recipients to make healthy decisions and to engage in self-management of their healthcare, and the deposit of incentive funds in enhanced benefits accounts to be accessed by enrollees to purchase healthcare services or items that are not covered under Virginia Medicaid and which will assist enrollees in being personally responsible for their own healthcare. The plan shall include the development of necessary changes in funding, law or regulations for the implementation of the changes. The plan is to be submitted to the Governor, the Secretary of Health and Human Resources, the Joint Commission on Health Care, and the Chairmen of the House Appropriations and Senate Finance Committees by October 30, 2008, for consideration in the development of amendments to the 2008-10 Appropriations Act.</p>			
TT.	<p>Out of this appropriation, \$5,000,000 the first year and \$2,777,777 the second year from the general fund and \$5,000,000 the first year and \$2,777,777 the second year from nongeneral funds shall be used to increase reimbursement rates paid to providers of congregate residential group home services for individuals in the Mental Retardation Home and Community-based Waiver Program. In the first year, the rates shall be set 3.6 percent higher than the rates in effect June 30, 2008, and in the second year shall be set 2.0 percent higher than the rates in effect June 30, 2008. That is, the rates in the second year shall be lower than the rates in the first year, but higher than the rates effective on June 30, 2008 .</p>			
UU.	<p>Effective July 1, 2008, and ending after June 30, 2010, the Department shall reduce prospective inpatient hospital payment rates by 2.683 percent below the rates that otherwise would be in effect. The Department shall amend the State Plan to authorize this change, and shall have the authority to implement this reimbursement change effective July 1, 2008, and prior to the completion of any regulatory process undertaken in order to effect such change. The Department shall not replace through other payment mechanisms the losses of Type One hospitals from this reimbursement change. However, the department can reimburse, only federal funds, if the Type One hospital is able to certify the public expenditure.</p>			
VV.	<p>Effective July 1, 2008, and ending after June 30, 2009, the Department of Medical Assistance Services shall reduce nursing facility direct and indirect care payment rates by 1.329 percent below the rates that otherwise would be in effect. The Department of Medical Assistance Services shall amend the State Plan to authorize this change, and shall have the authority to implement these reimbursement changes effective July 1, 2008 and July 1, 2009, and prior to the completion of any regulatory process undertaken in order to effect such change.</p>			

ITEM 306.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
WW. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to decrease the dispensing fee paid to pharmacists from \$4.00 to \$3.75 per prescription per month. Such amendments to the State Plan shall become effective July 1, 2009.				
XX. Effective July 1, 2009, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to convert the current reimbursement methodology for rehabilitation agencies to a statewide prospective rate for individual and group services to achieve estimated savings of \$185,909 the second year in general funds and \$185,909 the second year in nongeneral funds. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act. This shall not apply to rehabilitation services furnished by the Community Services Boards.				
YY. The Department of Medical Assistance Services shall ensure that the FY 2010 capitation rate increase for Medallion II does not exceed seven percent. If other provider rate limitations required by this act result in corresponding downward adjustments to the FY 2010 capitation rates, this seven percent limit shall be reduced by the amount of the impact on Medallion II rates of those downward adjustments. The department shall apply the same limit to the calculation of rates for FAMIS.				
ZZ. Effective July 1, 2009, the department shall have the authority to amend the State Plan for Medical Assistance to eliminate reimbursement for hospital acquired conditions in a manner similar to the Medicare initiative implemented October 1, 2008. The department shall have the authority to implement this reimbursement change effective July 1, 2009, and prior to the completion of any regulatory process undertaken in order to effect such change. The department shall also revise its medical necessity criteria to be consistent with Medicare national coverage determinations as part of the overall Medicare initiative.				
AAA. Effective July 1, 2009, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to clarify that existing family healthcare coverage is a factor in the determination of cost effectiveness under the Health Insurance Premium Payment program. Cases which result in a determination that participation is not cost effective shall be denied premium assistance. The department shall promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act.				
BBB. Effective July 1, 2009, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to reduce reimbursement to long-stay hospitals to achieve savings in the second year of \$990,000 general fund and \$990,000 nongeneral fund. The department shall promulgate regulations to implement this amendment no more than 280 days from the enactment of this act.				
CCC. The Department of Medical Assistance Services shall increase fees paid for personal care services paid under the department's home and community- based care waivers by three percent effective July 1, 2009. Personal care includes personal care, respite care and companion care services provided in the EDCD, HIV/AIDS, MR and DD waivers.				
DDD. Pursuant to Section 4-1.05.a.4. of this act, \$1,399,287 of the June 30, 2008, general fund balances required to be reappropriated have been transferred to the general fund.				
EEE. Pursuant to Section 4-1.05.a.4. of this act, \$9,217,697 of the June 30, 2008, Virginia Health Care Fund balances required to be reappropriated have been transferred to the general fund.				
FFF. Effective July 1, 2009, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance governing Medicaid reimbursements for freestanding psychiatric hospitals, licensed as hospitals, to rebase rates using FY 2005 base year data and an adjustment factor of 100 percent. Going forward, rates for freestanding psychiatric hospitals shall be rebased on the same schedule as other hospitals. The department shall have the authority to implement this reimbursement change effective July 1, 2009, and prior to the completion of any regulatory process undertaken in order to effect such change.				
GGG. Effective July 1, 2009, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to reduce hospital capital reimbursement from 80 percent of				

ITEM 306.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

cost to 75 percent of cost for Type Two hospitals. This does not apply to Type Two hospitals whose Virginia Medicaid utilization, which is defined as patient days, exceeds 50 percent. The department shall have the authority to implement this reimbursement change effective July 1, 2009, and prior to the completion of any regulatory process undertaken in order to effect such change.

HHH. The Department of Medical Assistance Services shall not adjust rates or the rate ceiling of residential psychiatric facilities for inflation in FY 2010.

III. Effective July 1, 2009, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to reduce by 50 percent the inflation adjustment that became effective January 1, 2009, for home health rates, make the next inflation adjustment July 1, 2010, and make future annual inflation adjustments effective on July 1. The department shall have the authority to implement this reimbursement change effective July 1, 2009, and prior to the completion of any regulatory process undertaken in order to effect such change.

JJJ. Beginning with the last quarter of FY 2009, the Department of Medical Assistance Services shall delay the last quarterly payment of certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the first quarter of the following year. Quarterly payments that shall be delayed from each June to each July shall be Disproportionate Share Hospital payments, Indirect Medical Education payments, and Direct Medical Education payments. The department shall have the authority to implement this reimbursement change effective upon passage of this act, and prior to the completion of any regulatory process undertaken in order to effect such change.

KKK. Beginning with the June 2009 monthly capitation payment to managed care organizations, the Department of Medical Assistance Services shall make payment for the member months of each month in the first week of the subsequent month. The department shall have the authority to implement this reimbursement schedule change effective upon passage of this act, and prior to the completion of any regulatory process undertaken in order to effect such change.

LLL. Beginning in June 2009, and every June thereafter, the remittance that would normally be paid to providers on the last remittance date of the state fiscal year shall be delayed one week longer than is normally the practice. This change shall apply to the remittances of Medicaid and FAMIS providers. This change does not apply to providers who are paid a per-month capitation payment. The department shall have the authority to implement this reimbursement change effective upon passage of this act, and prior to the completion of any regulatory process undertaken in order to effect such change.

MMM. Effective July 1, 2009, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to eliminate the FY 2010 adjustment for inflation of hospital operating rates, disproportionate share hospital payments and graduate medical education payments. The department shall not replace through other payment mechanisms the losses of Type One hospitals from this reimbursement change. However, the department can reimburse, only federal funds, if the Type One hospital is able to certify the public expenditure. This reimbursement change does not apply to hospitals operated by the Department of Mental Health, Mental Retardation and Substance Abuse Services. The department shall have the authority to implement this reimbursement change effective July 1, 2009, and prior to the completion of any regulatory process undertaken in order to effect such change.

NNN. Effective July 1, 2009, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to eliminate the adjustment for inflation of nursing facility operating rates and ceilings and specialized care rates and ceilings for days of service in FY 2010. Providers with fiscal years in progress will have the most recent year's inflation eliminated from the rate effective July 1, 2009. Providers with fiscal periods starting July 1, 2009, will not have inflation applied to the rate for that period. This reimbursement change does not apply to nursing facilities operated by the Department of Mental Health, Mental Retardation and Substance Abuse Services and government-operated nursing facilities with 85 percent or greater Medicaid utilization in their provider fiscal year ending in calendar year 2007. The department shall have the authority to implement this reimbursement change effective July 1, 2009, and prior to the completion of any regulatory process undertaken in order to effect such change.

ITEM 306.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

OOO. The Department of Medical Assistance Services shall examine the methodology for reimbursing durable medical equipment. The Department may consider proposals from CGI Technologies Solutions, Inc. to effectuate savings as part of its review. The Department shall report its findings to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2009 including the specific strategies recommended to effectuate savings.

PPP. Upon approval by the Centers for Medicare and Medicaid Services of the application for renewal of the Mental Retardation Waiver, expeditious implementation of any revisions shall be deemed an emergency situation pursuant to § 2.2-4002 of the Administrative Process Act. Therefore, to meet this emergency situation, the Department of Medical Assistance Services shall promulgate emergency regulations to implement the provisions of this act.

QQQ. The Department of Medical Assistance Services, to the extent permissible under federal law, shall enter into an agreement with local Healthy Families sites so that qualifying funds may be used at the discretion of each site for obtaining matching nongeneral funds when available.

RRR. The Department of Medical Assistance Services shall conform its requirements for hospice provided personal care to federal requirements for Medicare Conditions of Participation for beneficiaries participating in the Elderly or Disabled with Consumer Direction Waiver program. The department shall have the authority to implement this regulatory change effective July 1, 2009 and prior to the completion of any regulatory process undertaken in order to effect such change.

SSS. The Department of Medical Assistance Services shall provide information to personal care agency providers regarding the options available to meet staffing requirements for personal care aides including the completion of provider-offered training or DMAS Personal Care Aide Training Curriculum.

TTT. The Department of Medical Assistance Services, in consultation with the Department of Mental Health, Mental Retardation and Substance Abuse Services, shall amend the State Plan for Medical Assistance Services in order to comply with the payor of last resort requirements of Part C of the Individuals with Disabilities Education Act (IDEA) of 2004. The Department of Medical Assistance Services shall promulgate regulations to become effective within 280 days or less from the enactment date of this act. The Department shall implement these necessary regulatory changes to be consistent with federal requirements for the Part C program.

*UUU. The Department of Medical Assistance Services shall have authority to amend the Virginia State Plan for Title XXI of the Social Security Act and the Virginia Health Insurance Flexibility and Accountability (HIFA) Waiver to require that Family Access to Medical Insurance Security (FAMIS) and FAMIS MOMS applicants and enrollees furnish their Social Security numbers as a condition of eligibility in order to have citizenship and identity verified by the Social Security Administration, unless the applicant is otherwise exempt from this requirement. The department shall have the authority to implement this change effective upon the signing of this act, and prior to the completion of any regulatory process undertaken in order to effect such change.*

*VVV. The Department of Medical Assistance Services shall work with the Department of Behavioral Health and Developmental Services and the Virginia Association of Community Services Boards to establish rates for the Intensive In-Home Service based on quality indicators and standards such as the use of evidence-based practices.*

307. Not set out.

308.	Continuing Income Assistance Services (46100) .....			\$1,400,000	\$1,400,000 \$1,050,000
	Regular Assisted Living Reimbursements for Residents of Adult Homes (46105) .....	\$1,400,000	\$1,400,000 \$1,050,000		
	Fund Sources: General .....	\$1,400,000	\$1,400,000 \$1,050,000		

ITEM 308.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

Authority: Title 63.1, Chapter 9, Code of Virginia.

The Department of Medical Assistance Services is authorized to provide coverage of payments for individuals receiving Auxiliary Grant or General Relief payments in licensed Adult Care Residences when those individuals meet the criteria established by the Department of Medical Assistance Services for such payments. Individuals entitled to assisted living benefits under this section are not entitled to benefits under Item 306.

309. Not set out.

310. Medical Assistance Services for Low Income Children (46600) .....			\$88,625,326	<del>\$98,425,541</del> \$107,248,227
Reimbursements for Medical Services Provided to Low-Income Children (46601) .....	\$88,625,326	<del>\$98,425,541</del> \$107,248,227		
Fund Sources: General .....	\$31,018,864	<del>\$34,448,940</del> \$37,221,478		
Federal Trust .....	\$57,606,462	<del>\$63,976,601</del> \$70,026,749		

Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-87, as amended, Title XIX, Social Security Act, Federal Code.

311. Administrative and Support Services (49900) .....			\$108,379,383	<del>\$105,977,821</del> \$116,711,135
General Management and Direction (49901) .....	\$88,503,729	<del>\$87,236,015</del> \$89,974,971		
Information Technology Services (49902) .....	\$12,658,628	<del>\$12,039,780</del> \$20,034,138		
Administrative Support for the Family Access to Medical Insurance Security Plan (49932) .....	\$7,217,026	\$6,702,026		
Fund Sources: General .....	\$40,821,395	<del>\$39,865,220</del> \$43,234,698		
Special .....	\$815,000	\$815,000		
Federal Trust .....	\$66,742,988	<del>\$65,297,601</del> \$72,661,437		

Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-87, as amended, Title XIX, Social Security Act, Federal Code.

A. By November 15 of each year, the Department of Planning and Budget, in cooperation with the Department of Medical Assistance Services, shall prepare and submit a forecast of Medicaid expenditures, upon which the Governor's budget recommendations will be based, for the current and subsequent two years to the Chairmen of the House Appropriations and Senate Finance Committees.

B. The Department of Medical Assistance Services shall submit expenditure reports of the Medicaid program in relation to the agency's actual appropriation to the Department of Planning and Budget and the Chairmen of the House Appropriations and Senate Finance Committees. These reports shall be submitted on a monthly basis.

C. Out of this appropriation, \$50,000 in special fund revenue is appropriated in each year of the biennium to the Department of Medical Assistance Services for the administration of the disbursement of civil money penalties levied against and collected from Medicaid nursing facilities for violations of rules identified during survey and certification as required by federal law and regulation. Based on the nature and seriousness of the deficiency, the Agency or the Centers for Medicare and Medicaid Services may impose a civil money penalty, consistent with the severity of the violations, for the number of days a facility is not in substantial compliance with the facility's Medicaid participation agreement. Civil money penalties collected by the Commonwealth must be applied to the protection of the health or property of residents of nursing facilities found to be deficient. Penalties collected are to be used for (1) the payment of

ITEM 311.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

costs incurred by the Commonwealth for relocating residents to other facilities; (2) payment of costs incurred by the Commonwealth related to operation of the facility pending correction of the deficiency or closure of the facility; and (3) reimbursement of residents for personal funds or property lost at a facility as a result of actions by the facility or individuals used by the facility to provide services to residents. These funds are to be administered in accordance with the revised federal regulations and law, 42 CFR 488.400 and the Social Security Act § 1919(h), for Enforcement of Compliance for Long-Term Care Facilities with Deficiencies. Any special fund revenue received for this purpose, but unexpended at the end of the fiscal year, shall remain in the fund for use in accordance with this provision.

D. The Department of Medical Assistance Services, to the extent permissible under federal law, shall enter into an agreement with the Department of Mental Health, Mental Retardation and Substance Abuse Services to share Medicaid claims and expenditure data on all Medicaid-reimbursed mental health, mental retardation and substance abuse services, and any new or expanded mental health, mental retardation and substance abuse services that are covered by the State Plan for Medical Assistance. The information shall be used to increase the effective and efficient delivery of publicly funded mental health, mental retardation and substance abuse services.

E. In addition to any regional offices that may be located across the Commonwealth, any statewide, centralized call center facility that operates in conjunction with a brokerage transportation program for persons enrolled in Medicaid or the Family Access to Medical Insurance Security plan shall be located in Norton, Virginia.

F. The Director, Department of Planning and Budget, is authorized to transfer amounts, as needed, from Medicaid Program Services (45600), Medical Assistance Services for Low Income Children (46600) and Children's Health Insurance Program Delivery (44600), to Administrative and Support Services (49900), to fund administrative expenditures associated with contracts between the department and companies providing dental benefit services for Medicaid and FAMIS recipients.

G. Out of this appropriation, \$340,000 from the general fund and \$460,000 in nongeneral funds the first year is provided for the Payment Error Rate Measurement (PERM) program.

H. The Department of Medical Assistance Services is authorized to issue a request for proposal (RFP) for a fiscal agent for the Medicaid Management Information System (MMIS). The department shall coordinate their efforts with the Virginia Information Technologies Agency when necessary.

Total for Department of Medical Assistance Services.....			<b>\$5,992,527,689</b>	<b>\$6,702,196,760</b>
				<b>\$6,768,810,055</b>

General Fund Positions.....	165.02	169.02		
Nongeneral Fund Positions.....	187.98	190.98		
Position Level .....	353.00	360.00		

Fund Sources: General .....	\$2,338,073,401	\$2,442,581,997		
		\$2,416,937,883		
Special.....	\$2,815,000	\$815,000		
Dedicated Special Revenue .....	\$324,393,745	\$317,925,116		
		\$303,100,923		
Federal Trust.....	\$3,327,245,543	\$3,940,874,647		
		\$4,047,956,249		

**§ 1-70. DEPARTMENT OF MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES (720)**

**§ 1-70.1. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)**

312.	Regulation of Public Facilities and Services (56100) .....			\$2,524,684	\$2,307,732
	Regulation of Health Care Service Providers (56103).....	\$2,524,684	\$2,307,732		
	Fund Sources: General .....	\$2,090,460	\$1,873,508		
	Special.....	\$34,224	\$34,224		
	Federal Trust.....	\$400,000	\$400,000		

ITEM 312.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

Authority: Title 37.1, Chapters 8 and 11, Code of Virginia.

313. Not set out.

314. A. It is the intent of the General Assembly that the Department of Mental Health, Mental Retardation and Substance Abuse Services proceed in transforming its system of care into a model that embodies best practices and state-of-the art services. The consumer-driven system of services and supports shall promote self-determination, empowerment, recovery, resilience, health, and the highest possible level of consumer participation in all aspects of community life. The transformed system shall include investments in a suitable array and adequate quantity of community-based services, with an emphasis on consumer choice and the appropriate use of facility resources. State facilities shall be redesigned to ensure high quality care, efficient operation, and capacity necessary for persons most in need of such care. Amounts authorized herein, and in related legislation, shall be used to support the transformation of the system of care and to promote the provision of mental health, mental retardation and substance abuse services in the most efficient and appropriate setting. The Department of Mental Health, Mental Retardation and Substance Abuse Services may consider the use of public-private partnerships to deliver mental health and mental retardation services as part of the comprehensive mental health and mental retardation system of care, in facilities that are being planned for renovation or replacement. These partnerships may include contracts with private entities for facility operations, unless the Department of Mental Health, Mental Retardation and Substance Abuse Services can demonstrate that continued state operation of the facility is at least as cost effective and provides at least an equivalent or higher level quality care than operation by a private entity.

*B. Notwithstanding any law to the contrary, effective July 1, 2009, the Department of Mental Health, Mental Retardation and Substance Abuse Services shall be known as the Department of Behavioral Health and Developmental Services. All references to the Department of Mental Health, Mental Retardation and Substance Abuse Services found in this chapter shall be assumed to mean the Department of Behavioral Health and Developmental Services. All references to mental retardation shall be assumed to mean intellectual disability.*

315. Administrative and Support Services (49900).....			\$47,084,479	\$48,421,510 \$48,634,091
General Management and Direction (49901).....	\$16,856,603	<del>\$18,289,377</del> \$18,501,958		
Information Technology Services (49902).....	\$7,899,279	\$7,899,279		
Architectural and Engineering Services (49904).....	\$1,138,336	\$1,042,593		
Collection and Locator Services (49905).....	\$3,485,865	\$3,485,865		
Human Resources Services (49914).....	\$1,160,465	\$1,160,465		
Planning and Evaluation Services (49916).....	\$229,862	\$229,862		
Program Development and Coordination (49933).....	\$16,314,069	\$16,314,069		
Fund Sources: General.....	\$31,821,649	\$33,155,906		
Special.....	\$5,800,397	<del>\$5,803,171</del> \$6,015,752		
Federal Trust.....	\$9,462,433	\$9,462,433		

Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2, Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.

A. The Commissioner of the Department of Mental Health, Mental Retardation and Substance Abuse Services shall, at the beginning of each fiscal year, establish the current capacity for each facility within the system. When a facility becomes full, the Commissioner or his designee shall give notice of the fact to all sheriffs.

B. The Commissioner of Mental Health, Mental Retardation and Substance Abuse Services shall work in conjunction with community services boards to develop and implement a graduated plan for the discharge of eligible facility clients to the greatest extent possible, utilizing savings generated from statewide gains in system efficiencies.

C. Notwithstanding § 4-5.12 of this act and paragraph C of § 2.2-1156, Code of Virginia, the Department of Mental Health, Mental Retardation and Substance Abuse Services is hereby authorized to deposit the entire proceeds of the sales of surplus land at state-owned mental

ITEM 315.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

health and mental retardation facilities into a revolving trust fund. The trust fund may initially be used for expenses associated with restructuring such facilities. Remaining proceeds after such expenses shall be dedicated to continuing services for current patients as facility services are restructured. The trust fund will receive any savings resulting from facility restructuring. Thereafter, the fund will be used to enhance services to individuals with mental illness, mental retardation and substance abuse problems.

D. Out of this appropriation, \$2,570,847 the first year and \$2,570,847 the second year shall be provided from the general fund for a public-private partnership pilot to secure short-term inpatient psychiatric services through competitive contracts with community-based hospitals or other private health care providers, for purposes of serving individuals closer to their homes. Pursuant to individual agreements with the department, community services boards will reduce their utilization at a selected state facility or facilities for short-term (30 days or less) acute hospitalization by a specified number of beds, and will contract by competitive bidding with community-based hospitals for short-term psychiatric inpatient services. Any savings resulting from the reduced utilization of short-term acute facility beds will be made available under agreement with the department, to permit the community services boards to contract for additional short-term psychiatric inpatient services. Specific bed utilization targets and competitive contract performance expectations will be included in the performance contracts of these community services boards.

E. The Department of Mental Health, Mental Retardation, and Substance Abuse Services, the Department of Juvenile Justice and the Department of Medical Assistance Services, in cooperation with the Office of Comprehensive Services, Community Services Boards, Court Service Units, and representatives from community policy and management teams representing various regions of the Commonwealth shall develop an integrated policy and plan, including the necessary legislation and budget amendments, to provide and improve access by children, including juvenile offenders to mental health, substance abuse, and mental retardation services. The plan shall identify the services needed by children, the cost and source of funding for the services, the strengths and weaknesses of the current service delivery system and administrative structure, and recommendations for improvement. The plan shall also examine funding restrictions of the Comprehensive Services Act which impede rural localities from developing local programs for children who are often referred to private day and residential treatment facilities for services and make recommendations regarding how rural localities can improve prevention, intervention, and treatment for high-risk children and families, with the goal of broadening treatment options and improving quality and cost effectiveness. The Department of Mental Health, Mental Retardation, and Substance Abuse Services shall report the plan to the Chairmen of the Senate Finance and House Appropriations Committees by June 30 of each year.

F. The Department of Mental Health, Mental Retardation, and Substance Abuse Services and the Department of Medical Assistance Services, in cooperation with the Community Services Boards, shall select the specific substance abuse services that shall be available statewide to children and adults.

G. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall identify and create opportunities for public-private partnerships and develop the incentives necessary to establish and maintain an adequate supply of acute-care psychiatric beds for children and adolescents.

H. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in cooperation with the Virginia Department of Juvenile Justice, where appropriate, shall identify and create opportunities for public-private partnerships and develop the incentives necessary to establish and maintain an adequate supply of residential beds for the treatment of juveniles with mental health treatment needs, including those who are mentally retarded, aggressive, or sex offenders, and those juveniles who need short-term crisis stabilization but not psychiatric hospitalization.

I. The Commissioner of the Department of Mental Health, Mental Retardation, and Substance Abuse Services, in cooperation with Community Services Boards and private service providers, shall ensure that consumers are allowed choices in selecting group home placements and services.

J. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in

ITEM 315.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

cooperation with the Department of Criminal Justice Services, shall incorporate information about programs that divert individuals with mental illness, substance abuse and co-occurring disorders from jail or secure detention in the Department's web-based Internet site that is currently under development.

K. On October 1 of each year, the Commissioner of the Department of Mental Health, Mental Retardation, and Substance Abuse Services shall submit a report to the Chairmen of the Senate Finance and House Appropriations Committees regarding Community Services Board contracts with private service providers, to include contract amounts paid to each private provider, number of patients served, term of inpatient treatment, any savings realized by community-based treatment, and any fiscal impact on state hospitals.

L. In the event the Department of Mental Health, Mental Retardation, and Substance Abuse Services pursues the utilization of a Preferred Drug List, the Commissioner shall ensure the consideration of the value of including those prescription medications which improve drug regimen compliance, reduce medication errors, or decrease medication abuse through the use of medication delivery systems that include, but are not limited to, transdermal and injectable delivery systems.

M. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall consider the feasibility of entering into a public-private partnership or contract with a vendor for the operation of clinical treatment services for the sexually violent predator program. If the department determines that a public-private partnership or contract is feasible and cost-effective, selection criteria shall be developed by the department. Such criteria may include a requirement that the vendor have ongoing experience operating sexually violent predator programs in other states. Such public-private partnership or contract, if entered into by the department, shall enable the department to contract for perimeter security, medical services, transportation, and dietary services for the program from other state agencies and facilities.

N. In the event an individual agrees to provide private funds for the provision of housing and services to the mentally retarded who are aged, the Commissioner of Mental Health, Mental Retardation, and Substance Abuse Services shall submit a proposal to spend the private funds and an equivalent amount of general fund dollars for consideration by the 2009 General Assembly. The general fund amount shall not exceed \$2,000,000.

O. Out of this appropriation, \$696,911 the first year and \$696,911 the second year from the general fund shall be provided for placement and restoration services for juveniles found to be incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of Virginia.

P. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall ensure appropriate and medically necessary access to new atypical, antipsychotic medications funded in this item.

Q. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund shall be used to pay for legal and medical examinations needed for individuals living in the community and in need of guardianship services.

R. The Department of Mental Health, Mental Retardation and Substance Abuse Services may consider contracting for the operation of the facility-based sexually violent predator program, including clinical treatment services, perimeter security, medical services, transportation, dietary services, and facility maintenance, unless the Department can demonstrate that continued state operation of the facility is at least as cost effective and provides at least an equivalent or higher level quality care than operation by a private entity. The Department may use a public-private partnership or a Request for Proposal to contract with a vendor for such services, with selection criteria developed by the Department. Such criteria shall include a requirement that the vendor have prior experience in the delivery of mental health care and custodial services in other states.

S. The Commissioner of the Department of Mental Health, Mental Retardation, and Substance Abuse Services shall work with the Rappahannock-Rapidan Community Services Board to reopen the Madison County Mental Health Clinic for services as soon as possible.

T. Out of this appropriation, \$1,228,050 the first year and \$1,228,050 the second year from the general fund shall be provided for services for the civil commitment of sexually violent

ITEM 315.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

predators as follows: (i) \$506,250 the first year and \$506,250 the second year for clinical evaluations and court testimony for sexually violent predators who are being considered for release from state correctional facilities and who will be referred to the Clinical Review Committee for psycho-sexual evaluations prior to the state seeking civil commitment, (ii) \$260,200 the first year and \$260,200 the second year for conditional release services, including treatment, and (iii) \$111,600 the first year and \$111,600 the second year for the costs associated with contracting with a Global Positioning System service to closely monitor the movements of individuals who are civilly committed to the sexually violent predator program but conditionally released.

U. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund shall be used to expand community-based programs that divert individuals with mental illness from jails or for aftercare programs for individuals with mental illness who have been released from jail. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall establish criteria, administer and evaluate the grants provided for this purpose. Beginning October 1, 2007, the Department shall report program information and outcome data annually to the Chairmen of the Senate Finance and House Appropriations Committees and the Joint Commission on Health Care.

V. Out of this appropriation, \$413,000 the first year and \$159,803 the second year from the general fund shall be made available to support workforce development for children's mental health services in underserved areas. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall define the regions of the Commonwealth that lack specialized mental health services for children. The funding shall be used to provide eight internship positions for individuals specializing in child psychology or child psychiatry at a Virginia institution of higher education. Before an internship is awarded, the individual shall sign a written contract under the terms of which he agrees to be employed in a qualified region, as designated by the department. Such employment shall begin within one calendar year after the completion of the internship and continue thereafter until he has been continuously employed in a qualified job for a period of years equal in number to the years that he has been or shall be a beneficiary of the internship program.

W.1. Out of this appropriation, \$270,930 the first year and \$570,930 the second year from nongeneral funds shall be used to develop, implement and maintain a system of electronic medical records, including any necessary system upgrades, for individuals receiving services at state mental health and mental retardation facilities. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall collaborate with the Secretary of Technology to pursue a multi-source procurement. Any agreement signed by the department for health information technology or a health information technology system for the retrieval, storage, or exchange of health information shall be consistent with federal standards for the electronic exchange of health information and include a provision to ensure interoperability.

2. As a condition of this appropriation, the Department of Mental Health, Mental Retardation and Substance Abuse Services, in cooperation with Community Services Boards and the Virginia Information Technologies Agency, shall develop a plan for the development of electronic health records in Community Services Boards and other technology initiatives to further the collection of data to enhance utilization review and management, the development of outcome measures, and quality improvement in providing services for persons with mental illness, mental retardation and substance use disorders. The plan shall include provisions to ensure interoperability and consistency with federal standards for the electronic exchange of health information.

X. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the general fund shall be used to operate a real-time reporting system for public and private acute psychiatric beds in the Commonwealth.

Y. Out of this appropriation, \$2,670,000 the first year and \$2,670,000 the second year from the general fund shall be used to develop and expand jail diversion and reentry services. Funds shall be distributed to community based contractors based on need and community preparedness as determined by the commissioner.

Z. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in conjunction with the Virginia Housing Development Authority, the Department of Housing and Community Development, the Virginia Association of Community Services Boards, The Arc of

ITEM 315.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

Virginia and the Virginia Network of Private Providers, as well as with input from other statewide advocacy organizations, shall report on investment models and best-practices for the development of affordable and accessible community-based housing for persons with intellectual and related developmental disabilities. The report shall include how other states have provided financial incentives for the acquisition, renovation or construction of community housing. The report shall identify specific funding options that will increase the availability of community housing, leverage state dollars, and promote individualized, person-centered housing for people with intellectual and related developmental disabilities. The report shall also include recommendations on the number of housing units, the location and type of units as well as an allocation methodology to ensure equitable statewide distribution. The report shall also address access to transportation and use of informal and formal support networks that are critical components of the success of housing models for this population. The report shall be submitted to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2009.

AA. The Commissioner of the Department of Mental Health, Mental Retardation and Substance Abuse Services shall ensure that any contracts and agreements related to the renovation and construction of a new facility for Western State Hospital shall consider innovative partnerships and agreements to involve private sector support.

BB.1. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall continue to operate the Commonwealth Center for Children and Adolescents (CCCA) and the adolescent unit at Southwestern Virginia Mental Health Institute (SVMHI).

2. The Commissioner of the Department of Mental Health, Mental Retardation and Substance Abuse Services shall establish a state and community consensus and planning team for the purpose of developing a plan to examine the current and future role of the Commonwealth and private sector in providing acute psychiatric services for children and adolescents. The team shall consist of department staff and representatives of affected consumers, local government officials, advocates, state hospital employees, community services boards, behavioral health authorities, and public and private child and adolescent mental health service providers, and other interested persons, as determined by the Commissioner. In addition, members of the House of Delegates and the Senate representing the localities served by the hospital may serve on the state and community planning team. The state and community planning team, under the direction of the Commissioner, shall (i) identify the characteristics of the child and adolescent population currently served at the CCCA and SWVMHI, (ii) describe the service needs of the children served at each facility, (iii) determine what services are currently available, or would need to be available in the community, to adequately provide treatment for these children, (iv) consider alternate approaches to delivering services appropriate for some or all of the patient population, (v) define the state's continuing role and responsibility in providing inpatient services for children and adolescents, (vi) identify funding trends and policies for providing public and private services, (vii) report on the cost of providing public and private psychiatric services, and (viii) detail other strategies to promote high quality, community-based care while maintaining a safety net for children and adolescent in need of acute psychiatric services. The Commissioner shall report to the Chairmen of the House Appropriations and Senate Finance Committee on the findings of the state and community planning team no later than November 1, 2009.

CC.1. Notwithstanding the provisions of Section 37.2-316, the Commissioner, Department of Mental Health, Mental Retardation and Substance Abuse Services shall establish a state and community planning team for the purpose of developing a plan for the rebuilding and resizing of Southeastern Virginia Training Center (SEVTC). The team shall consist of staff from the Department of Mental Health, Mental Retardation and Substance Abuse Services, the Department of Medical Assistance Services, the Department of General Services, the Department of Health, representatives of affected consumers, local government officials, advocates, state facility employees, community services boards, and public and private mental retardation service providers, and other interested persons, as determined by the Commissioner. In addition, members of the House of Delegates and the Senate representing the localities served by the facility may serve on the state and community consensus and planning team. The state and community planning team, under the direction of the Commissioner, shall develop the plan based on (i) completed individual assessments and service plans for each resident of the facility by Health Planning Region V Community Services Boards (CSBs) and SEVTC treatment teams, (ii) the availability of community-based services to serve individuals residing at SEVTC, including housing needs, (iii) timelines for the completion of proposed construction

ITEM 315.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

or renovation of community housing and the new 75-bed state facility, and (iv) an assessment of how current state workers at SEVTC can be transitioned as community care providers in community facilities that have been either identified or are planned for construction in the region. The state and community planning team, under the direction of the commissioner, shall develop a timeline to appropriately transition 88 state facility consumers beginning in fiscal year 2010 to community services in the locality of their residence prior to admission or the locality of their choice after discharge or to another state facility if individual assessments and service plans have been completed, appropriate community housing is available and consumer choice has been considered. The commissioner shall provide the preliminary plan and timeline to the Governor and the General Assembly by July 1, 2009 and a progress report regarding the plan for resizing and rebuilding the facility by October 1, 2009 and quarterly thereafter until the new facility and community facilities have been constructed and are complete. The final report shall outline the location where patients are discharged and any cost savings associated with the facility resizing and community transition.

2. The Commissioner of the Department Mental Health, Mental Retardation and Substance Abuse Services the Commissioner of Health, and the Director of the Department of Medical Assistance Services shall initiate an expedited fast track process to provide technical assistance and certify and license the community facilities under construction and planned for construction in Health Planning Region V.

DD. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in consultation with the Department of Medical Assistance Services, shall promulgate regulations in order to comply with the payor of last resort requirements of Part C of the Individuals with Disabilities Education Act (IDEA) of 2004. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall promulgate such regulations within 280 days or less from the enactment date of this act. The Department shall implement these necessary regulatory changes to be consistent with federal requirements for the Part C program.

EE.1. The Commissioner of the Department of Mental Health, Mental Retardation and Substance Abuse Services shall work in collaboration with the Health Planning Region (HPR) V Community Services Boards to plan, develop and implement transitional mental health services to qualified individuals discharged from the Eastern State Hospital.

2. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall lease the existing buildings and associated grounds corresponding to Buildings 24 and 26 at Eastern State Hospital to the Community Services Boards of HPR V for the purpose of providing transitional mental health services to those qualified individuals discharged from the Eastern State Hospital, on the condition that these buildings are not needed in order to provide state hospital services. The Colonial Services Board will act as the lead agency and fiscal agent for the region for purposes of this project. The property shall be leased to the Colonial Services Board on behalf of the region for a total charge of \$1.00 per year for a period of 25 years.

3. The HPR V Community Services Boards shall involve local and regional partners, including local governments, in the planning and development of these programs and services.

315.05.	Executive Management (71300).....			(\$4,939,434)	(\$4,947,437)
	Savings From Management Actions (71301) .....	(\$4,939,434)	(\$4,947,437)		
	<i>Savings From Management Actions in the Fiscal Year</i>				
	<i>2010 Reduction Plan (71302) .....</i>	\$0	(\$4,632,188)		
	Fund Sources: General .....	(\$4,939,434)	(\$4,947,437)		(\$9,579,625)

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the*

ITEM 315.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

*Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

315.10.	Pharmacy Services (42100) .....			\$0	\$756,663
	Aftercare Pharmacy Services (42101).....	\$0	\$756,663		
	Fund Sources: General.....	\$0	\$756,663		
	Authority: Discretionary Inclusion.				
	<b>Total for Department of Mental Health, Mental Retardation and Substance Abuse Services.....</b>			<b>\$45,168,753</b>	<b>\$47,037,492</b>
	<i>Total for Department of Behavioral Health and Developmental Services .....</i>				<i>\$42,617,885</i>
	General Fund Positions.....	228.85	<del>224.85</del> 195.85		
	Nongeneral Fund Positions.....	9.40	10.40		
	Position Level .....	238.25	<del>235.25</del> 206.25		
	Fund Sources: General.....	\$29,311,041	<del>\$31,177,006</del> \$26,544,818		
	Special.....	\$5,995,279	<del>\$5,998,053</del> \$6,210,634		
	Federal Trust.....	\$9,862,433	\$9,862,433		

**Grants to Localities (790)**

316.	Financial Assistance for Health Services (44500).....			\$311,461,674	<del>\$318,567,838</del> \$323,067,838
	Community Substance Abuse Services (44501).....	\$96,441,144	\$96,441,144		
	Community Mental Health Services (44506) .....	\$174,493,911	<del>\$182,400,075</del> \$186,900,075		
	Community Mental Retardation Services (44507) .....	\$40,526,619	\$39,726,619		
	Fund Sources: General.....	\$249,357,432	\$256,463,596		
	Special.....	\$424,795	<del>\$424,795</del> \$4,924,795		
	Federal Trust.....	\$61,679,447	\$61,679,447		

Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.

A. It is the intent of the General Assembly that community mental health, mental retardation and substance abuse services are to be improved throughout the state. Funds provided in this Item shall not be used to supplant the funding effort provided by localities for services existing as of June 30, 1996.

B. Further, it is the intent of the General Assembly that funds appropriated for this Item may be used by Community Services Boards to purchase, develop, lease, or otherwise obtain, in accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property necessary to the provision of residential services funded by this Item.

C. Out of the appropriation for this Item, funds are provided to Community Services Boards in an amount sufficient to reimburse the Virginia Housing Development Authority for principal and interest payments on residential projects for the mentally disabled financed by the Housing Authority.

D. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall



ITEM 316.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<p>Assessment Planning Team of the locality. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall provide these funds to Community Services Boards through the annual Performance Contract. These funds shall be used exclusively for children and adolescents, not mandated for services under the Comprehensive Services Act for At-Risk Youth, who are identified and assessed through the Family and Assessment Planning Teams and approved by the Community Policy and Management Teams of the localities. The department shall provide these funds to the Community Services Boards based on an individualized plan of care methodology.</p>				
<p>O. Out of this appropriation, the expenditure of \$2,625,000 the first year and \$2,625,000 the second year from the general fund shall be provided for the placement of three additional programs of assertive community treatment (PACT).</p>				
<p>P. Out of this Item, \$5,260,000 the first year and \$5,260,000 the second year from the general fund shall be provided for 77 individualized mental health discharge assistance plans.</p>				
<p>Q. Out of this Item, \$2,800,000 the first year and \$2,800,000 the second year from the general fund shall be provided for increased mental health inpatient treatment purchased in community hospitals.</p>				
<p>R. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the general fund shall be used to fund four demonstration projects using evidence-based "systems of care" models for children and adolescents with behavioral health needs. The Commissioner may allocate up to \$100,000 of this appropriation in each year for an evaluation of the pilot projects.</p>				
<p>S. Out of this appropriation, no less than \$11,428,568 the first year and \$13,028,568 the second year from the general fund shall be provided to maintain and expand access to crisis intervention and stabilization units. Funds shall be used to expand existing crisis stabilization sites as well as establish additional units.</p>				
<p>T. Out of this appropriation, \$2,880,000 the first year and \$2,880,000 the second year from the general fund shall be provided to fund discharge assistance plans for civil patients and patients found not guilty by reason of insanity who have been identified as ready for discharge and who need specialized support not currently available through the Community Services Boards.</p>				
<p>U. Out of this appropriation, \$6,575,000 the first year and \$6,575,000 the second year from the general fund shall be provided to increase available community-based services for individuals served by Health Planning Regions I and II. These funds shall be used for discharge assistance planning, inpatient mental health treatment, in-home residential support, crisis stabilization and other related mental health services intended to delay or deter placement in a state mental health facility. When allocating funds in Health Planning Region II, consideration shall be given, to the extent feasible, to projects that are designed to provide specialized geriatric mental health services that allow individuals to be served in their home communities.</p>				
<p>V. Out of this appropriation, \$6,928,540 the first year and \$6,928,540 the second year from the general fund shall be provided to increase available community-based services for individuals otherwise served by Eastern State Hospital in Williamsburg. These funds shall be used for discharge assistance planning, inpatient mental health treatment, in-home residential support, crisis stabilization and other related mental health services intended to delay or deter placement in a state mental health facility.</p>				
<p>W. Out of this appropriation, \$3,750,000 the first year and \$3,750,000 the second year from the general fund shall be used to increase the availability of targeted community-based services statewide. Such services may include, but are not limited to, discharge assistance planning, inpatient mental health treatment, in-home residential support, jail-based hospital diversion projects, psychiatric evaluation and crisis counseling and expanded case management services.</p>				
<p>X. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year from the general fund shall be used to provide expanded mental health services to juveniles detained in local community detention centers. Funds shall be allocated to Community Services Boards for local and regional detention centers based upon Memoranda of Understanding between the detention superintendent and the executive director of the local community services board or behavioral health authority that will provide the services. Memoranda shall specify the</p>				

ITEM 316.	Item Details(\$)		Appropriations(\$)	
	First Year	Second Year	First Year	Second Year
	FY2009	FY2010	FY2009	FY2010

expected types of services, as well as estimated workloads. The Department shall review and approve each memorandum to ensure consistency and shall allocate funding based upon the projected levels of services to be provided.

Y. Out of this appropriation, \$1,341,000 the first year and \$1,341,000 the second year from the general fund shall be used to provide guardianship services to individuals currently residing in, or at risk of placement in, a state mental retardation training center.

Z. Out of the amounts appropriated in Item 306, Paragraph C.2., \$4,125,438 the first year and \$4,125,438 the second year from the general fund and \$4,125,438 the first year and \$4,125,438 the second year from nongeneral funds shall be provided for the Mental Retardation Home and Community-Based Waiver Program. The funds shall be used to provide a total of 117 slots for individuals at Southeastern Virginia Training Center or Central Virginia Training Center who have been discharged or determined to be ready for discharge and have chosen to be served in the community.

AA. Out of the amounts appropriated in Item 306, Paragraph C.2., \$11,675,400 the first year and \$19,105,396 the second year from the general fund and \$11,675,400 the first year and \$22,899,115 the second year from nongeneral funds to increase the number of slots available for the Mental Retardation Home and Community-based Waiver Program. The funds shall be used to provide 600 new slots in the first year and a total of 800 slots the second year for individuals living in the community and at risk of placement in a mental retardation training center. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall phase in the allocation of slots during the first year consistent with the funding provided in this Item.

BB. Out of the amounts appropriated in Item 306, Paragraph XX., \$17,355,007 the first year and \$17,355,007 the second year from the general fund and \$17,355,007 the first year and \$17,355,007 the second year from nongeneral funds shall be used to increase reimbursement rates paid to providers delivering unique services provided through the Mental Retardation Individual and Family Developmental Disabilities Support or Day Support Home and Community-Based Waiver Programs (but not provided in other waiver programs) by five percent effective July 1, 2006. Reimbursement rates paid to providers of congregate residential group home services for individuals in the Mental Retardation Home and Community-Based Waiver Program shall be increased by 10 percent, effective July 1, 2006. The increase does not apply to personal care and related services, nursing services or services that are either fixed price or determined through individual consideration.

CC. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall report on a quarterly basis to the Office of the Governor, the Office of the Secretary of Health and Human Resources, the Chairmen of the House Appropriations and Senate Finance Committees, and the Department of Planning and Budget on expanded community-based services made available in paragraphs R through CC of this item. The report shall include the types and settings of services provided, the number of individuals served, the number of individuals placed in the community through the Mental Retardation Home and Community-Based Waiver Program, reduction in census at state facilities related to proposed facility replacements, changes in staffing at facilities that are proposed for replacement, and progress made in the construction of replacement facilities.

DD. Out of this appropriation, \$534,000 the first year and \$534,000 the second year from the general fund shall be provided for two model projects with community services boards for opioid treatment expansion in one rural and one urban region. The projects shall be designed to improve the availability of treatment and integrate buprenorphine therapy into the region's continuum of care for opioid addiction. The department shall evaluate the results of these projects for improving treatment outcomes and improving key performance indicators, such as recruitment, retention and maintenance of treatment effects for individuals served by the projects. The department shall report the results of the projects to the Chairmen of the House Appropriations and Senate Finance Committees no later than November 1, 2008.

EE. Beginning July 1, 2007, the Commissioner of the Department of Mental Health, Mental Retardation, and Substance Abuse Services shall allocate \$1,000,000 the first year and \$1,000,000 the second year from the federal Community Mental Health Services Block Grant for the development of two specialized geriatric mental health services pilot programs. One pilot shall be located in Health Planning Region II and one shall be located in Health Planning

ITEM 316.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

Region V. The pilots shall serve elderly populations with mental illness who are transitioning from state mental health geriatric units to the community or who are at risk of admission to state mental health geriatric units.

FF. Beginning July 1, 2007, the Commissioner of the Department of Mental Health, Mental Retardation, and Substance Abuse Services shall allocate \$750,000 the first year and \$750,000 the second year from the federal Community Mental Health Services Block Grant for the expansion and development of consumer-directed pilot programs offering specialized mental health services that promote wellness, recovery and improved self-management.

GG. The Commissioner of Mental Health, Mental Retardation and Substance Abuse Services shall work with Community Services Boards to ensure that fund allocation decisions for regional restructuring projects in the second year consider the service needs of individuals who are expected to be discharged into each region upon the downsizing of affected facilities.

HH. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year from the general fund shall be used to expand treatment and support services for substance use disorders. Funded services shall focus on recovery models and the use of best practices.

II. Out of this appropriation, \$2,800,000 the first year and \$3,000,000 the second year from the general fund shall be used to provide outpatient clinician services to children with mental health needs. Each Community Services Board shall receive funding as determined by the commissioner to increase the availability of specialized mental health services for children. The department shall require that each Community Services Board receiving these funds agree to cooperate with Court Service Units in their catchment areas to provide services to mandated and nonmandated children, in their communities, who have been brought before Juvenile and Domestic Relations Courts and for whom treatment services are needed to reduce the risk these children pose to themselves and their communities or who have been referred for services through family assessment and planning teams through the Comprehensive Services Act for At-Risk Youth and Families.

JJ. Out of this appropriation, \$1,600,000 the first year and \$800,000 the second year from the general fund shall be used for start-up funding for the establishment of community residential services to support the Mental Retardation Home and Community-Based Waiver Program. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall manage the distribution of these funds to Community Services Boards to support public and private sector implementation of service plans for individuals enrolled for those services under the expanded community waivers.

KK.1. Out of this appropriation, \$10,300,000 the first year and \$18,006,164 the second year from the general fund shall be used to provide emergency services, crisis stabilization services, case management, and inpatient and outpatient mental health services for individuals who are in need of emergency mental health services or who meet the criteria for mental health treatment set forth pursuant to House Bill 559 and Senate Bill 246, 2008 Session of the General Assembly. Funding provided in this item also shall be used to offset the fiscal impact of (i) establishing and providing mandatory outpatient treatment, pursuant to House Bill 499 and Senate Bill 246, 2008 Session of the General Assembly; and (ii) attendance at involuntary commitment hearings by community services board staff who have completed the prescreening report, pursuant to House Bill 560 and Senate Bill 246, 2008 Session of the General Assembly. The Commissioner of Mental Health, Mental Retardation and Substance Abuse Services, in consultation with the Virginia Association of Community Services Boards, the Office of the Executive Secretary of the Supreme Court, the Department of Medical Assistance Services, the Virginia Sheriff's Association, the Medical Society of Virginia and the Virginia Hospital and Healthcare Association, shall implement a process for determining the allocation of funding in this item. The allocation process shall include an estimate of the number of consumers expected to utilize services, a method for distributing the funding across services to address the mental health treatment needs of consumers with mental illness, funding needed to support the involuntary commitment process, and an estimate of the impact of treatment costs on the Involuntary Mental Commitment fund at the Department of Medical Assistance Services.

2. By August 1, 2009, the Commissioner shall report to the Chairs of the Senate Finance and House Appropriations Committees on the implications of distributing this funding to Community Services Boards based on the per capita populations served by each CSB.

ITEM 316.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

LL. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in cooperation with the Virginia Association of Community Services Boards (VACSB) and with input from the Senate Finance and House Appropriations Committees, shall develop and maintain a reporting process to monitor implementation of (i) the new services funded in this item and (ii) changes to the civil commitment process included in Senate Bill 246, House Bill 499, House Bill 559 and House Bill 560 from the 2008 Session of the General Assembly. The Department and VACSB shall identify specific data elements or performance measures that will be reported through this process. The Commissioner shall submit a report on the implementation of these new services no later than December 1, 2008, and each year thereafter. The Commissioner shall submit a report describing the reporting process to measure CSB performance on participation in the civil commitment process no later than December 1, 2008, and shall submit a report on that performance beginning no later than December 1, 2009, and each year thereafter.

MM. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund shall be provided to Holiday House of Portsmouth, Inc.

NN. The department may reduce the appropriation provided in paragraphs N through II by up to five percent of the administrative costs incurred by Community Services Boards for each paragraph. Any reductions shall correspond to the reduction plan of October, 2008 and shall be approved by the Secretary of Health and Human Resources.

OO. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in cooperation with the Virginia Association of Community Services Boards (VACSB) and with input from the Department of Corrections and the Supreme Court shall examine the feasibility of expanding the use of community medical detoxification and opiate maintenance treatments to divert opioid dependent individuals from jails. As part of its analysis, the Department shall include efforts to maximize the utilization of existing benefits accessed through the Aftercare Pharmacy and the Department of Medical Assistance Services.

316.05.	Executive Management (71300).....			(\$12,400,000)	(\$12,400,000)
	Savings From Management Actions (71301) .....	(\$12,400,000)	(\$12,400,000)		(\$29,103,180)
	<i>Savings From Management Actions in the Fiscal Year</i>				
	<i>2010 Reduction Plan (71302) .....</i>	\$0	(\$16,703,180)		
	Fund Sources: General.....	(\$12,400,000)	(\$12,400,000)		(\$29,103,180)

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*No later than May 1, 2010, the State Comptroller shall transfer \$3,500,000 from the Virginia Domestic Violence Witness Fund and \$1,000,000 from the Virginia Crime Witness Fund to this Item.*

	Total for Grants to Localities.....			<b>\$299,061,674</b>	<b>\$306,167,838</b>
	Fund Sources: General.....	\$236,957,432	\$244,063,596		
			\$227,360,416		
	Special.....	\$424,795	\$424,795		
			\$4,924,795		
	Federal Trust.....	\$61,679,447	\$61,679,447		

**Mental Health Treatment Centers (792)**

- 317. Not set out.
- 318. Not set out.

ITEM 319.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
319.	Not set out.				
320.	Not set out.				
321.	Not set out.				
322.	Not set out.				
322.05.	Executive Management (71300).....			(\$7,001,056)	<del>(\$2,791,972)</del> (\$15,916,193)
	Savings From Management Actions (71301).....	(\$7,001,056)	(\$2,791,972)		
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i> .....	\$0	(\$13,124,221)		
	Fund Sources: General.....	(\$7,001,056)	<del>(\$2,791,972)</del> (\$15,916,193)		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Mental Health Treatment Centers.....				\$337,215,688	<del>\$335,633,806</del> \$322,509,585
General Fund Positions.....	3,888.00	3,859.00			
		3,776.00			
Nongeneral Fund Positions.....	756.00	757.00			
Position Level .....	4,644.00	4,616.00			
		4,533.00			
Fund Sources: General.....	\$237,107,171	<del>\$240,525,289</del> \$227,401,068			
Special.....	\$99,988,367	\$94,988,367			
Federal Trust.....	\$120,150	\$120,150			

**Mental Retardation Training Centers (793)**

**Intellectual Disability Training Centers (793)**

323.	Instruction (19700).....			\$8,880,267	\$8,880,267
	Facility-Based Education and Skills Training (19708) .....	\$8,880,267	\$8,880,267		
	Fund Sources: General.....	\$7,984,330	\$7,984,330		
	Special.....	\$771,937	\$771,937		
	Federal Trust.....	\$124,000	\$124,000		

Authority: Title 37.2, Chapter 3, Code of Virginia.

324. Not set out.

ITEM 325.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
325.	Not set out.				
326.	Not set out.				
327.	Not set out.				
327.05.	Executive Management (71300).....			\$0	(\$410,010)
	Savings From Management Actions (71301).....	\$0	(\$410,010)		(\$5,182,294)
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i> .....	\$0	(\$4,772,284)		
	Fund Sources: General.....	\$0	(\$410,010)		(\$5,182,294)

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

<del>Total for Mental Retardation Training Centers.....</del>				<b>\$249,166,933</b>	<b>\$248,756,923</b>
<del>Total for Intellectual Disability Training Centers.....</del>					<b>\$243,984,639</b>
General Fund Positions.....	2,541.00	2,541.00			
		2,519.00			
Nongeneral Fund Positions.....	1,849.00	1,849.00			
Position Level .....	4,390.00	4,390.00			
		4,368.00			
Fund Sources: General.....	\$42,680,426	\$42,270,416			
		\$37,498,132			
Special.....	\$206,362,507	\$206,362,507			
Federal Trust.....	\$124,000	\$124,000			

**Virginia Center for Behavioral Rehabilitation (794)**

328.	Not set out.				
329.	Not set out.				
330.	Not set out.				
330.05.	Executive Management (71300).....			\$0	(\$16,488)
	Savings From Management Actions (71301).....	\$0	(\$16,488)		(\$465,987)
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i> .....	\$0	(\$449,499)		
	Fund Sources: General.....	\$0	(\$16,488)		(\$465,987)

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

ITEM 330.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Virginia Center for Behavioral Rehabilitation...			<b>\$16,341,011</b>	<b>\$16,324,523</b> <i>\$15,875,024</i>
General Fund Positions.....	400.00	400.00		
Position Level .....	400.00	400.00		
Fund Sources: General.....	\$16,341,011	<del>\$16,324,523</del> <i>\$15,875,024</i>		
<b>Grand Total for Department of Mental Health, Mental Retardation and Substance Abuse Services.....</b>			<b>\$946,954,059</b>	<b>\$953,920,582</b>
<i>Grand Total for Department of Behavioral Health and Developmental Services .....</i>				<i>\$918,951,791</i>
General Fund Positions.....	7,057.85	<del>7,024.85</del> 6,890.85		
Nongeneral Fund Positions.....	2,614.40	2,616.40		
Position Level .....	9,672.25	<del>9,641.25</del> 9,507.25		
Fund Sources: General.....	\$562,397,081	<del>\$574,360,830</del> \$534,679,458		
Special.....	\$312,770,948	<del>\$307,773,722</del> \$312,486,303		
Federal Trust.....	\$71,786,030	\$71,786,030		

**§ 1-71. DEPARTMENT OF REHABILITATIVE SERVICES (262)**

331. Rehabilitation Assistance Services (45400).....			\$96,746,365	<del>\$96,757,816</del> \$97,041,258
Vocational Rehabilitation Services (45404).....	\$80,887,464	\$80,898,915		
Community Rehabilitation Programs (45406).....	\$15,858,901	<del>\$15,858,901</del> \$16,142,343		
Fund Sources: General.....	\$29,144,195	\$29,144,195		
Special.....	\$2,343,360	<del>\$2,343,360</del> \$2,626,802		
Dedicated Special Revenue.....	\$2,016,499	\$2,016,499		
Federal Trust.....	\$63,242,311	\$63,253,762		

Authority: Title 51.5, Chapters 5 and 6, Code of Virginia; P.L. 93-112, Federal Code.

A. Recovery of administrative costs for the Long Term Employment Support Services program shall be limited to 1.87 percent each fiscal year.

B. A minimum of \$4,694,538 the first year and \$4,694,538 the second year from all funds is allocated to support Centers for Independent Living.

C. The Department of Rehabilitative Services shall fulfill the administrative responsibilities pertaining to the Personal Attendant Services program, without interruption or discontinuation of personal attendant services currently provided.

D.1. Out of this appropriation shall be provided \$3,188,638 the first year and \$3,188,638 the second year from the general fund for expanding the continuum of services used to assist persons with brain injuries in returning to work and community living.

ITEM 331.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
2.	Of this amount, \$1,725,000 the first year and \$1,725,000 the second year from the general fund shall be used to provide a continuum of brain injury services to individuals in unserved or underserved regions of the Commonwealth. Up to \$150,000 each year shall be awarded to successful program applicants. Programs currently receiving more than \$250,000 from the general fund each year are ineligible for additional assistance under this section. To be determined eligible for a grant under this section, program applicants shall submit plans to pursue non-state resources to complement the provision of general fund support.			
3.	In allocating additional funds for brain injury services, the Department of Rehabilitative Services shall consider recommendations from the Virginia Brain Injury Council (VBIC).			
4.	The Department of Rehabilitative Services (DRS) shall submit an annual report to the Chairmen of the Senate Finance and House Appropriations Committees documenting the number of individuals served, services provided, and success in attracting non-state resources.			
E.	In allocating funds for Extended Employment Services, Long Term Employment Support Services (LTISS) and Economic Development, the Department of Rehabilitative Services shall consider recommendations from the established Employment Service Organizations/LTISS Steering Committee.			
F.	The Department of Rehabilitative Services shall work with the disAbility Resource Center to phase out funding that has been provided by the State Independent Living Council so as not to impose an undue hardship on persons with disabilities who receive services from the Center.			
G.	Out of this appropriation, \$285,000 the first year and \$285,000 the second year shall be provided from the general fund to support direct case management services for brain injured individuals and their families in Southwestern Virginia.			
H.1.	For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1, 2004, the Commissioner shall require applicants to submit a plan to achieve self-sufficiency by the end of the grant award cycle in order to receive funding consideration.			
2.	Notwithstanding any other law to the contrary, the Commissioner may reallocate up to \$500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust Fund to fund new grant awards for research on traumatic brain and spinal cord injuries.			
I.	Out of this appropriation, \$150,000 from the general fund each year shall be used to expand case management services for individuals with brain injuries in unserved or underserved regions of the Commonwealth.			
J.	Out of this appropriation, \$200,000 the first year from the general fund shall be provided for brain injury services. In allocating the funding, the Department of Rehabilitative Services shall consider recommendations from the Virginia Brain Injury Council.			
K.	Notwithstanding the provisions of § 51.5-47, Code of Virginia, every county and city, either singly or in combination with another political subdivision, may establish a local disability services board to provide input to state agencies on service needs and priorities of persons with physical and sensory disabilities, to provide information and resource referral to local governments regarding the Americans with Disabilities Act, and to provide such other assistance and advice to local governments as may be requested. Notwithstanding the provisions of § 51.5-48, Code of Virginia, local disability services boards shall follow some or all of the provisions of this code section, at their discretion.			
332.	Not set out.			
333.	Not set out.			
334.	Not set out.			
334.05.	Executive Management (71300).....		(\$2,621,353)	<del>(\$2,759,933)</del> (\$5,543,054)
	Savings From Management Actions (71301).....	(\$2,621,353)	(\$2,759,933)	
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	\$0	(\$2,783,121)	

ITEM 334.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Fund Sources: General.....	(\$2,621,353)	<del>(\$2,759,933)</del> (\$5,543,054)		
Authority: Discretionary Inclusion				
Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.				
<i>The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
Total for Department of Rehabilitative Services.....			<b>\$147,139,112</b>	<b><del>\$147,011,983</del></b> <b>\$144,512,304</b>
General Fund Positions.....	114.75	<del>114.75</del> 91.75		
Nongeneral Fund Positions.....	589.25	589.25		
Position Level .....	704.00	<del>704.00</del> 681.00		
Fund Sources: General.....	\$27,838,245	<del>\$27,699,665</del> \$24,916,544		
Special.....	\$8,788,392	<del>\$8,788,392</del> \$9,071,834		
Dedicated Special Revenue.....	\$2,016,499	\$2,016,499		
Federal Trust.....	\$108,495,976	\$108,507,427		
<b>Woodrow Wilson Rehabilitation Center (203)</b>				
335.	Not set out.			
336.	Not set out.			
336.05.	Executive Management (71300).....		(\$1,074,285)	<del>(\$1,052,657)</del> (\$1,937,070)
	Savings From Management Actions (71301).....	(\$1,074,285)	(\$1,052,657)	
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>			
		\$0	(\$884,413)	
	Fund Sources: General.....	(\$1,074,285)	<del>(\$1,052,657)</del> (\$1,937,070)	
Authority: Discretionary Inclusion				
Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.				
<i>The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
Total for Woodrow Wilson Rehabilitation Center .....			<b>\$26,838,532</b>	<b><del>\$26,860,160</del></b> <b>\$25,975,747</b>

ITEM 336.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
General Fund Positions.....	114.67	114.67		
		101.67		
Nongeneral Fund Positions.....	244.33	244.33		
Position Level .....	359.00	359.00		
		346.00		
Fund Sources: General.....	\$6,002,646	\$6,024,274		
		\$5,139,861		
Special.....	\$20,536,000	\$20,536,000		
Federal Trust.....	\$299,886	\$299,886		
Grand Total for Department of Rehabilitative Services....			<b>\$173,977,644</b>	<b>\$173,872,143</b>
				<b>\$170,488,051</b>
General Fund Positions.....	229.42	229.42		
		193.42		
Nongeneral Fund Positions.....	833.58	833.58		
Position Level .....	1,063.00	1,063.00		
		1,027.00		
Fund Sources: General.....	\$33,840,891	\$33,723,939		
		\$30,056,405		
Special.....	\$29,324,392	\$29,324,392		
		\$29,607,834		
Dedicated Special Revenue.....	\$2,016,499	\$2,016,499		
Federal Trust.....	\$108,795,862	\$108,807,313		

**§ 1-72. DEPARTMENT OF SOCIAL SERVICES (765)**

337.	Program Management Services (45100).....			\$43,275,466	\$43,469,295
	Training and Assistance to Local Staff (45101).....	\$12,890,399	\$12,677,809		\$43,157,410
			\$12,611,162		
	Central Administration and Quality Assurance for Benefit Programs (45102).....	\$12,823,603	\$13,042,882		
			\$12,975,855		
	Central Administration and Quality Assurance for Family Services (45103).....	\$8,549,249	\$8,901,391		
			\$8,832,187		
	Central Administration and Quality Assurance for Community Programs (45105).....	\$4,688,369	\$5,309,634		
			\$5,200,627		
	Central Administration for the Comprehensive Services Act (CSA) (45106) .....	\$1,120,644	\$1,117,480		
	Central Administration for the Comprehensive Services Act (Csa) (45106)				
	Central Administration and Quality Assurance for Child Care Activities (45107) .....	\$3,203,202	\$2,420,099		
	Fund Sources: General .....	\$16,009,167	\$17,537,580		
	Federal Trust.....	\$27,266,299	\$25,931,715		
			\$25,619,830		

Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 and 6, Code of Virginia; Title VI, Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.

A. The Department of Social Services, in collaboration with the Office of Comprehensive Services, shall provide training to local staff serving on Family Assessment and Planning Teams and Community Policy and Management Teams. Training shall include, but need not be limited to, the federal and state requirements pertaining to the provision of the foster care services funded under § 2.2-5211, Code of Virginia. The training shall also include written guidance concerning which services remain the financial responsibility of the local departments of social services. Training shall be provided on a regional basis at least once per year. Written

ITEM 337.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

guidance shall be updated and provided to local Comprehensive Services Act teams whenever there is a change in allowable expenses under federal or state guidelines. In addition, the Department of Social Services shall provide ongoing local oversight of its federal and state requirements related to the provision of services funded under § 2.2-5211, Code of Virginia.

B. By November 1 of each year, the Department of Planning and Budget, in cooperation with the Department of Social Services, shall prepare and submit a forecast of expenditures for cash assistance provided through the Temporary Assistance for Needy Families (TANF) program, mandatory child day care services under TANF, foster care maintenance and adoption subsidy payments, upon which the Governor's budget recommendations will be based, for the current and subsequent two years to the Chairmen of the House Appropriations and Senate Finance Committees.

338.	Financial Assistance for Self-Sufficiency Programs and Services (45200).....			\$288,437,199	<del>\$293,900,477</del> \$299,370,692
	Temporary Assistance for Needy Families (Tanf) Cash Assistance (45201).....	\$97,932,966	\$103,636,978		
	Child Support Supplement (45211).....	\$5,550,000	\$4,800,000		
	Temporary Assistance for Needy Families (Tanf) Employment Services (45212).....	\$25,138,972	\$25,138,972		
	Food Stamp Employment and Training (Fset) Employment Services (45213).....	\$241,326	\$866,326		
	Temporary Assistance for Needy Families (Tanf) Child Care Subsidies (45214).....	\$56,262,207	\$57,262,207		
	At-Risk Child Care Subsidies (45215).....	\$97,461,728	\$96,345,994		
	Unemployed Parents Cash Assistance (45216).....	\$5,850,000	<del>\$5,850,000</del> \$11,320,215		
	Fund Sources: General.....	\$104,317,733	<del>\$103,183,644</del> \$108,653,856		
	Federal Trust.....	\$184,119,466	\$190,716,836		

Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 and 6, Code of Virginia; Title VI, Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.

A. To the extent permitted by federal law, the State Plan for Temporary Assistance for Needy Families (TANF) shall provide that the eligibility for assistance of an alien who is qualified alien (as defined in § 431 of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law Number 104-193) shall be determined without regard to alienage.

B. Notwithstanding any other provision of state law, the Department of Social Services shall maintain a separate state program, as that term is defined by federal regulations governing the Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. § 260.30, for the purpose of providing welfare cash assistance payments to able-bodied two-parent families. The separate state program shall be funded by state funds and operated outside of the TANF program. Able-bodied two-parent families shall not be eligible for TANF cash assistance as defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits under the separate state program provided for in this paragraph. Although various conditions and eligibility requirements may be different under the separate state program, the basic benefit payment for which two-parent families are eligible under the separate state program shall not be less than what they would have received under TANF. The Department of Social Services shall establish regulations to govern this separate state program.

C. As a condition of this appropriation, the Department of Social Services shall disregard the value of one motor vehicle per assistance unit in determining eligibility for cash assistance in the Temporary Assistance for Needy Families (TANF) program and in the separate state program for able-bodied two-parent families.

D.1. The Department of Social Services shall be authorized to make necessary changes in the State Plan for the Temporary Assistance for Needy Families (TANF) Program to meet the federal TANF requirements, pursuant to federal Deficit Reduction Omnibus Reconciliation Act of 2005, and to minimize the Commonwealth's exposure to federal financial penalties, provided

ITEM 338.	Item Details(\$)		Appropriations(\$)	
	First Year	Second Year	First Year	Second Year
	FY2009	FY2010	FY2009	FY2010

it does so in the most efficient and least costly manner.

2. No less than 30 days prior to submitting amendments to the federal government on the State Plan for the Temporary Assistance for Needy Families Program, the Commissioner of the Department of Social Services shall provide the Chairmen of the House Appropriations and Senate Finance Committees with written documentation of the proposed policy changes, including an estimate of the fiscal impact of the proposed changes and information summarizing public comment that was received on the proposed changes.

E. Out of this appropriation, \$2,775,000 the first year and \$2,775,000 the second year from the general fund and \$2,400,000 the first year and \$2,400,000 the second year from the federal Temporary Assistance for Needy Families (TANF) block grant shall be used by the Department of Social Services to provide recipients of Temporary Assistance for Needy Families (TANF) cash assistance a monthly TANF supplement up to the current child support collected by the Division of Child Support Enforcement for each such recipient, less any disregard passed through to such recipient pursuant to any other provision of law. The TANF child support supplement shall be paid within two months following collection of the child support payment or payments used to determine the amount of such supplement. For purposes of determining eligibility for medical assistance services, the TANF supplement described in this paragraph shall be disregarded. In the event there are sufficient federal TANF funds to provide all other assistance required by the TANF State Plan, the Commissioner may use unobligated federal TANF block grant funds in excess of this appropriation to provide the TANF supplement described in this paragraph.

F. The Department of Social Services, in collaboration with local departments of social services, shall maintain minimum performance standards for all local departments of social services participating in the Virginia Initiative for Employment, Not Welfare (VIEW) program. The Department shall allocate VIEW funds to local departments of social services based on these performance standards and VIEW caseloads. The allocation formula shall be developed and revised in cooperation with the local social services departments and the Department of Planning and Budget.

G. A participant whose Temporary Assistance for Needy Families (TANF) financial assistance is terminated due to the receipt of 24 months of assistance as specified in § 63.2-612, Code of Virginia, or due to the closure of the TANF case prior to the completion of 24 months of TANF assistance, excluding cases closed with a sanction for noncompliance with the Virginia Initiative for Employment Not Welfare program, shall be eligible to receive employment and training assistance for up to 12 months after termination, if needed, in addition to other transitional services provided pursuant to § 63.2-611, Code of Virginia.

H. The Department of Social Services, in conjunction with the Department of Correctional Education, shall identify and apply for federal, private and faith-based grants for pre-release parenting programs for non-custodial incarcerated parent offenders committed to the Department of Corrections, including but not limited to the following grant programs: Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and Visitation Block Grant, Serious and Violent Offender Reentry Initiative Collaboration, Special Improvement Projects, §1115 Social Security Demonstration Grants, and any new grant programs authorized under the federal Temporary Assistance for Needy Families (TANF) block grant program.

I. Included in this Item is funding to carry out the former responsibilities of the Virginia Council on Child Day Care and Early Childhood Programs. Nongeneral fund appropriations allocated for uses associated with the Head Start program shall not be transferred for any other use until eligible Head Start families have been fully served. Any remaining funds may be used to provide services to enrolled low-income families in accordance with federal and state requirements. Families, who are working or in education and training programs, with income at or below the poverty level, whose children are enrolled in Head Start wraparound programs paid for with the federal block grant funding in this Item shall not be required to pay fees for these wraparound services.

J. Out of the total appropriation for child care, \$10,626,393 from the general fund and \$52,445,805 from federal funds the first year and \$10,626,393 from the general fund and \$52,445,805 from federal funds the second year will support state child care programs which will be administered on a sliding scale basis to income eligible families. The sliding fee scale

ITEM 338.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

and eligibility criteria are to be set according to the rules and regulations of the State Board of Social Services, except that the income eligibility thresholds for child care assistance shall account for variations in the local cost of living index by metropolitan statistical areas. The Department of Social Services shall report on the sliding fee scale and eligibility criteria adopted by the Board of Social Services by December 15 of each year. The Department of Social Services shall make the necessary amendments to the Child Care and Development Funds Plan to accomplish this intent. Funds shall be targeted to families who are most in need of assistance with child care costs. Localities may exceed the standards established by the state by supplementing state funds with local funds.

K. Notwithstanding § 4-1.03 of this act, general fund and nongeneral fund appropriations for the Child Care Fee System At-risk and At-risk Pass-thru programs shall not be transferred to support other child care programs or for any other purpose.

L. It is the intent of the General Assembly that the Department of Social Services automate child care assistance programs. The Department shall report to the Governor and the General Assembly by October 15 of each year regarding the status of such automation, system adequacy, and needed action.

M. Included in this Item is funding in the amount of \$600,000 the first year and \$600,000 the second year from nongeneral funds for scholarships for students in early childhood education and related majors who plan to work in the field, or already are working in the field, whether in public schools, child care or other early childhood programs, and who enroll in a state community college or a state supported senior institution of higher education. Also included in this Item is funding in the amount of \$505,000 the first year and \$505,000 the second year from nongeneral funds for training of individuals in the field of early childhood education.

N. Out of appropriations in this Item shall be provided \$300,000 the first year and \$300,000 the second year from nongeneral funds for child care assistance provided to children in homeless and domestic violence shelters.

O. Out of this appropriation shall be provided \$350,000 the first year from the Child Care Development Fund to contract with a network of child care resource and referral agencies to provide assistance to working parents in locating and identifying child care programs and to collect, maintain and disseminate information about child care in accordance with the 2002/2003 Child Care Development Fund Plan for Virginia.

339. Not set out.

340.	Child Support Enforcement Services (46300) .....			\$742,054,161	\$757,937,590
	Support Enforcement and Collection Services (46301) ....	\$90,753,636	\$94,317,227		\$759,382,990
			\$95,762,627		
	Public Assistance Child Support Payments (46302) .....	\$5,027,808	\$4,422,192		
	Non-Public Assistance Child Support Payments (46303) .....	\$646,272,717	\$659,198,171		
	Fund Sources: General .....	\$1,712,333	\$0		
			\$1,445,400		
	Special .....	\$686,974,613	\$704,638,777		
	Federal Trust .....	\$53,367,215	\$53,298,813		

Authority: Title 20, Chapters 3.1, 4.1, 5, 5.3, and 6; Title 63.2, Chapter 13, Code of Virginia; P.L. 104-193, as amended; P.L. 105-200, P.L. 105-33, P.L. 106-113, Federal Code.

A. Any net revenue from child support enforcement collections, after all disbursements are made in accordance with state and federal statutes and regulations, and after the state's share of the cost of administering the program is paid, shall be estimated and deposited into the general fund by June 30 of the fiscal year in which it is collected. Any additional moneys determined to be available upon final determination of a fiscal year's costs of administering the program shall be deposited to the general fund by September 1 of the subsequent fiscal year in which it is collected.

ITEM 340.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

B. In determining eligibility and amounts for cash assistance, pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, the department shall continue to disregard up to \$100 per month in child support payments and return to recipients of cash assistance up to \$100 per month in child support payments collected on their behalf.

C. Amounts disbursed to recipients of cash assistance pursuant to paragraph B of this Item shall be considered part of the Commonwealth's required Maintenance of Effort spending for the federal Temporary Assistance for Needy Families program established by the Social Security Act.

D. The Department shall expand collections of child support payments through contracts with private vendors. However, the Department of Social Services and the Office of the Attorney General shall not contract with any private collection agency, private attorney, or other private entity for any child support enforcement activity until the State Board of Social Services has made a written determination that the activity shall be performed under a proposed contract at a lower cost than if performed by employees of the Commonwealth.

E. The Division of Child Support Enforcement, in cooperation with the Department of Medical Assistance Services, shall identify cases for which there is a medical support order requiring a noncustodial parent to contribute to the medical cost of caring for a child who is enrolled in the Medicaid or Family Access to Medical Insurance Security (FAMIS) Programs. Once identified, the Division shall work with the Department of Medical Assistance Services to take appropriate enforcement actions to obtain medical support or repayments for the Medicaid program.

341. Not set out.

342. Child Welfare Services (46900) .....			\$170,743,780	\$164,724,760
Foster Care Payments and Supportive Services (46901) ..	\$79,187,626	\$80,871,707		\$157,379,656
		\$73,360,104		
Supplemental Child Protective Activities (46902) .....	\$4,989,561	\$4,207,950		
Adoption Subsidies and Supportive Services (46903) .....	\$86,566,593	\$79,645,103		
		\$79,811,602		
Fund Sources: General .....	\$88,835,565	\$91,310,178		
		\$88,542,649		
Special .....	\$948,245	\$460,295		
Federal Trust .....	\$80,959,970	\$72,954,287		
		\$68,376,712		

Authority: Title 63.2, Chapters 3, 10, 10.1, 10.2, 11.1, 11.2, 12.1, and 18, Code of Virginia; P.L. 100-294, P.L. 101-126, P.L. 101-226, P.L. 105-89, as amended, Federal Code.

A. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund shall be provided for the purchase of services for victims child abuse and neglect prevention activities as stated in §63.2-1502, Code of Virginia, in accordance with regulations promulgated by the Board of Social Services.

B. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully reimbursed except that expenditures otherwise subject to a standard local matching share under applicable state policy, including local staffing, shall continue to require local match. The Commissioner shall ensure that local social service boards obtain reimbursement for all children eligible for Title IV-E coverage.

C. This appropriation includes \$180,200 from the general fund and \$99,800 from nongeneral funds the first year and \$180,200 from the general fund and \$99,800 from nongeneral funds the second year to continue respite care for foster parents.

D. The Commissioner, in cooperation with the Department of Planning and Budget, shall establish a reasonable, automatic adjustment for inflation each year to be applied to the room and board maximum rates paid to foster parents. However, this provision shall apply only in fiscal years following a fiscal year in which salary increases are provided for state employees.

ITEM 342.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from nongeneral funds shall be provided for Volunteer Emergency Families for Children to expand its shelter care network for abused, neglected, runaway, homeless, and at-risk children throughout Virginia.

F. The Department of Social Services shall develop additional performance measures for the adoption subsidy program to measure, over a fiscal year, the percentage of foster care children with a goal of adoption who are placed in adoptive homes and, of those, the average number of months since the termination of parental rights and the average number of months since the goal of adoption was established.

G. The Department of Social Services shall develop and maintain a Memorandum of Understanding with the Comprehensive Health Investment Project (CHIP) of Virginia to pilot the use of foster care prevention funding in Southwest Virginia. Additional funding which may be available through this effort to Southwest Virginia CHIP projects cannot be used to supplant existing resources for those projects.

H. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from nongeneral funds is provided for the Child Abuse Prevention Play administered by Theatre IV of Richmond.

343. Not set out.

344. Not set out.

345. Regulation of Public Facilities and Services (56100).....			\$14,479,478	\$15,961,678 \$16,026,678
Regulation of Adult and Child Welfare Facilities (56101) .....				
Interdepartmental Licensure and Certification (56106).....	\$13,147,574	\$13,369,323		
	\$1,331,904	\$2,592,355		\$2,657,355
Fund Sources: General .....	\$4,669,618	\$4,739,685		
Special.....	\$700,303	\$1,837,950		\$1,902,950
Federal Trust.....	\$9,109,557	\$9,384,043		

Authority: Title 63.2, Chapters 9 and 10, Code of Virginia.

A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to the provisions of § 63.2-1700, Code of Virginia, shall be used for the development and delivery of training for operators and staff of assisted living facilities, adult day care centers, and child welfare agencies.

B. As a condition of this appropriation, the Department of Social Services shall (i) promptly fill all position vacancies that occur in the child day care licensing program so that positions shall not remain vacant for longer than 120 days and (ii) hire sufficient child care licensing specialists to ensure that all day care facilities receive, at a minimum, the two visits per year mandated by § 63.2-1706, Code of Virginia, and that facilities with compliance problems receive additional inspection visits as necessary to ensure compliance with state laws and regulations.

C. As a condition of this appropriation, the Department of Social Services shall utilize a risk assessment instrument for child day care enforcement. This instrument shall include criteria for determining when the following sanctions may be used: (i) the imposition of intermediate sanctions, (ii) the denial of licensure renewal or revocation of license of a licensed facility, (iii) injunctive relief against a child care provider, and (iv) additional inspections and intensive oversight of a facility by the Department of Social Services.

D. Out of this appropriation, the Department of Social Services shall implement training for new assisted living facility owners and managers to focus on health and safety issues, and resident rights as they pertain to adult care residences.

E. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the

ITEM 345.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
	general fund is provided for dementia-specific training of long-term care workers dealing with Alzheimer's disease and related disorders through the Virginia Alzheimer's Association Chapters.			
346.	Administrative and Support Services (49900).....		\$71,940,936	\$72,857,378
	General Management and Direction (49901).....	\$3,087,900		\$76,952,545
	Information Technology Services (49902).....	\$51,700,913	\$2,948,259 \$2,900,896	
	Accounting and Budgeting Services (49903).....	\$6,736,080	\$50,483,049 \$54,968,436	
	Human Resources Services (49914).....	\$2,582,372	\$6,480,508 \$6,441,678	
	Planning and Evaluation Services (49916).....	\$2,500,986	\$2,830,454 \$2,793,441	
	Procurement and Distribution Services (49918).....	\$2,663,834	\$4,878,092 \$4,851,845	
	Public Information Services (49919).....	\$1,433,371	\$2,497,287 \$2,441,599	
	Financial and Operational Audits (49929).....	\$1,235,480	\$1,449,081 \$1,412,100	
	Fund Sources: General.....	\$34,234,427	\$1,290,648 \$1,142,550	
	Special.....	\$500,000	\$34,094,831 \$35,851,549	
	Federal Trust.....	\$37,206,509	\$500,000 \$38,262,547 \$40,600,996	

Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L. 104-156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended; P.L. 105-89; P.L. 105-178, Federal Code; Titles IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security Act, as amended.

A.1. The Department of Social Services shall own hardware and database management software purchased with funds appropriated to it. The Virginia Information Technologies Agency may charge the Department of Social Services for operations and maintenance of such equipment and products but may not include any portion of the purchase price in the calculation of such charges. The Virginia Information Technologies Agency may not use or sell the excess capacity resulting from these purchases, except pursuant to a Memorandum of Understanding (MOU) between the Departments of Planning and Budget, the Department of Social Services and the Virginia Information Technologies Agency. Any such MOU must provide for appropriate reimbursement to the general fund and any federal grant contributions for the purchases.

2. Recovery of the federal share of the cost of computer equipment in years following the Department's original purchase with general fund appropriation shall be deposited as revenue of the general fund in reimbursement for general fund expenditures made in prior years.

B. The Department of Social Services shall require localities to report all expenditures on designated social services, regardless of reimbursement from state and federal sources. The Department of Social Services is authorized to include eligible costs in its claim for Temporary Assistance for Needy Families Maintenance of Effort requirements.

C. It is the intent of the General Assembly that the Commissioner of the Department of Social Services shall work with localities that seek to voluntarily merge and consolidate their respective local departments of social services. No funds appropriated under this act shall be used to require a locality to merge or consolidate local departments of social services.

D. The Commissioner of Social Services, in consultation with relevant state and local agencies, shall develop proposed criteria for assessing funding requests for addressing space needs among local departments of social services, as well as proposed consolidated human services buildings. The criteria shall include but not be limited to compliance with the Americans with Disabilities Act, access to public transportation, life safety issues, condition of current space and related major building systems, impact on service delivery, and other factors as may be appropriate.

ITEM 346.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

The Department shall use the criteria to prioritize local requests for increased state reimbursement for renovating existing space, relocating or constructing new space. For those jurisdictions that, when applying such criteria, achieve high priority ranking for increased state reimbursement, yet initiate local funding actions to address critical space needs or to consolidate human services, they shall nevertheless retain their ranking on the prioritized list of projects for increased state reimbursement for renovating existing space, relocating or constructing new space. The Department shall forward a prioritized list of projects to the Secretary of Health and Human Resources and the Department of Planning and Budget by November 1 of each year for consideration by the Governor in the development of the budget. The Department shall also submit a copy of the list of prioritized projects by November 1 of each year, to the Chairmen of the House Appropriations and Senate Finance Committees.

E. The Department of Social Services is authorized to enter into a contractual agreement to finance the conversion of certain Maintaining and Preparing/Producing Executive Reports (MAPPER) software programs to an industry standard web-based programming environment under the following circumstances: a) The conversion project shall not exceed four years commencing on July 1, 2007; b) Financing for the project shall not exceed \$25 million; c) Any debt incurred by the department shall be re-paid over a period of three to five years from savings generated by reductions in annual operational expenditures after project completion; d) Any agreement shall have the prior approval of the Secretary of Technology, Secretary of Health and Human Resources, Secretary of Finance, and Treasury Board.

F. Notwithstanding any other provision of law, the Gloucester-Mathews Free Clinic, which was unable to participate in the Neighborhood Assistance Program for the period beginning July 1, 2007, because their application was made after the deadline, may use the balance of their allocation of tax credits as of June 30, 2007, for any donations that would otherwise be eligible for a tax credit, made during the period July 1, 2007, through December 31, 2007.

G. The Department of Social Services shall assess the financial and regulatory impact of implementing a screened family day home provider registry for individuals who wish to offer their services as family day home providers in the Commonwealth, and who are not required to be licensed or regulated pursuant to this chapter or regulated by local ordinance pursuant to § 15.2-914, Code of Virginia, and who may wish to voluntarily apply to be included in the registry and may authorize the Department to disclose information contained in the registry. As part of its impact analysis, the Department shall examine the cost to family day home providers for inclusion on the registry. The Department shall submit a copy of this analysis to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2008.

H. The Department of Social Services shall develop an implementation plan to centralize, web-enable and streamline eligibility determination for benefit programs. The Department of Social Services, in cooperation with system partners and impacted agencies, shall develop the plan, and seek the necessary federal approvals to redesign existing work flow processes and develop an efficient and effective customer self-service web-based automated system. This plan shall also address efficient utilization of local staff and potential for future savings. The Department of Medical Assistance Services (DMAS) shall participate in the development of the plan and approve any modifications affecting Medicaid or other DMAS-administered programs. In addition, the Department of Social Services shall staff a steering committee including representatives from the Office of the Secretary of Health and Human Resources, the Virginia Information Technologies Agency, Department of Social Services, League of Social Services Executives, Department of Medical Assistance Services, and Department of Planning and Budget. This committee shall be responsible for overseeing the development and implementation of the plan. Prior to submission of the plan for federal approval, the steering committee shall submit the plan to the Joint Legislative Audit and Review Commission and the Auditor of Public Accounts for review and comment. The Commissioner of Social Services shall provide an initial report on the development of the plan to the Governor, Secretary of Finance, and Chairmen of the House Appropriations and Senate Finance Committees on the cost, feasibility, potential for economy of scale at an enterprise level, impact on other state and local agencies, and impact on consumers by October 15, 2009 and an annual progress report on the plan by October 15 of each year thereafter. Implementation of the plan is contingent upon approval of the 2010 General Assembly of the expenditures of state and federal funds for this purpose.

ITEM 347.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
347.	Not set out.			
348.	Not set out.			
349.	Not set out.			
349.05.	Executive Management (71300).....		(\$23,948,683)	(\$24,274,238) (\$29,100,996)
	Savings From Management Actions (71301) .....	(\$23,948,683)	(\$24,274,238)	
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	\$0	(\$4,826,758)	
	Fund Sources: General.....	(\$23,948,683)	(\$24,274,238) (\$29,100,996)	

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Department of Social Services .....			<b>\$1,797,754,911</b>	<b>\$1,838,546,779</b> <b>\$1,837,138,814</b>
General Fund Positions.....	389.31	<del>389.31</del> 376.21		
Nongeneral Fund Positions.....	1,272.19	<del>1,272.19</del> 1,260.29		
Position Level .....	1,661.50	<del>1,661.50</del> 1,636.50		
Fund Sources: General.....	\$380,279,227	<del>\$386,160,535</del> \$387,238,581		
Special.....	\$689,123,161	<del>\$707,437,022</del> \$707,502,022		
Dedicated Special Revenue .....	\$1,500,000	\$1,500,000		
Federal Trust.....	\$726,852,523	<del>\$743,449,222</del> \$740,898,211		

350. Not set out.

351. Not set out.

**§ 1-73. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)**

352. Not set out.

353. Not set out.

354. Not set out.

355. Not set out.

356. Not set out.

357. Not set out.

ITEM 357.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
357.05. Executive Management (71300).....			(\$237,176)	<del>(\$253,669)</del> (\$473,669)
Savings From Management Actions (71301).....	(\$237,176)	(\$253,669)		
<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i> .....	\$0	(\$220,000)		
Fund Sources: General.....	(\$237,176)	<del>(\$253,669)</del> (\$473,669)		
Authority: Discretionary Inclusion				
Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.				
<i>The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
Total for Department for the Blind and Vision Impaired.....			<b>\$41,782,638</b>	<b>\$41,766,145</b> <b>\$41,546,145</b>
General Fund Positions.....	100.40	100.40		
Nongeneral Fund Positions.....	63.60	63.60		
Position Level .....	164.00	164.00		
Fund Sources: General.....	\$6,588,350	<del>\$6,571,857</del> \$6,351,857		
Special.....	\$1,516,793	\$1,516,793		
Enterprise .....	\$23,978,730	\$23,978,730		
Trust and Agency .....	\$133,500	\$133,500		
Federal Trust.....	\$9,565,265	\$9,565,265		
<b>Virginia Rehabilitation Center for the Blind and Vision Impaired (263)</b>				
358. Not set out.				
359. Administrative and Support Services (49900).....			\$1,064,464	<b>\$1,064,464</b> <b>\$1,088,629</b>
General Management and Direction (49901).....	\$412,080	<del>\$412,080</del> \$436,245		
Food and Dietary Services (49907) .....	\$238,000	\$238,000		
Physical Plant Services (49915).....	\$414,384	\$414,384		
Fund Sources: General.....	\$192,418	\$192,418		
Special.....	\$27,000	\$27,000		
Federal Trust.....	\$845,046	<del>\$845,046</del> \$869,211		
Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
359.05. Executive Management (71300).....			(\$28,430)	<del>(\$28,430)</del> (\$52,595)
Savings From Management Actions (71301).....	(\$28,430)	(\$28,430)		
<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i> .....	\$0	(\$24,165)		
Fund Sources: General.....	(\$28,430)	<del>(\$28,430)</del> (\$52,595)		

ITEM 359.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Authority: Discretionary Inclusion				
Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.				
<i>The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
Total for Virginia Rehabilitation Center for the Blind and Vision Impaired .....			<b>\$2,456,645</b>	<b>\$2,456,645</b>
Nongeneral Fund Positions.....	26.00	26.00		
Position Level .....	26.00	26.00		
Fund Sources: General .....	\$163,988	<del>\$163,988</del>		
		\$139,823		
Special.....	\$29,000	\$29,000		
Federal Trust.....	\$2,263,657	<del>\$2,263,657</del>		
		\$2,287,822		
Grand Total for Department for the Blind and Vision Impaired.....			<b>\$44,239,283</b>	<b>\$44,222,790</b>
				<b>\$44,002,790</b>
General Fund Positions.....	100.40	100.40		
Nongeneral Fund Positions.....	89.60	89.60		
Position Level .....	190.00	190.00		
Fund Sources: General .....	\$6,752,338	<del>\$6,735,845</del>		
		\$6,491,680		
Special.....	\$1,545,793	\$1,545,793		
Enterprise .....	\$23,978,730	\$23,978,730		
Trust and Agency .....	\$133,500	\$133,500		
Federal Trust.....	\$11,828,922	<del>\$11,828,922</del>		
		\$11,853,087		
TOTAL FOR OFFICE OF HEALTH AND HUMAN RESOURCES .....			<b>\$9,987,744,641</b>	<b>\$10,755,087,215</b>
				<b>\$10,736,154,071</b>
General Fund Positions.....	9,580.75	<del>9,522.75</del>		
		9,330.65		
Nongeneral Fund Positions.....	7,304.00	<del>7,286.00</del>		
		7,270.10		
Position Level .....	16,884.75	<del>16,808.75</del>		
		16,600.75		
Fund Sources: General .....	\$3,812,260,531	<del>\$3,945,200,794</del>		
		\$3,829,683,544		
Special.....	\$1,191,296,360	<del>\$1,203,972,449</del>		
		\$1,210,214,309		
Enterprise .....	\$23,978,730	\$23,978,730		
Trust and Agency .....	\$922,298	\$922,298		
Dedicated Special Revenue .....	\$469,742,255	<del>\$463,388,802</del>		
		\$448,613,776		
Federal Trust.....	\$4,489,544,467	<del>\$5,117,624,142</del>		
		\$5,222,741,414		

ITEM 360.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

**OFFICE OF NATURAL RESOURCES**

**§ 1-74. SECRETARY OF NATURAL RESOURCES (183)**

360.	Not set out.				
360.05.	Executive Management (71300).....			\$0	(\$2,618)
	Savings From Management Actions (71301).....	\$0	(\$2,618)		
	Fund Sources: General.....	\$0	(\$2,618)		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

	Total for Secretary of Natural Resources .....			<b>\$670,332</b>	<b>\$667,714</b>
	General Fund Positions.....	6.00	6.00		
	Position Level .....	6.00	6.00		
	Fund Sources: General.....	\$670,332	\$667,714		

**§ 1-75. CHIPPOKES PLANTATION FARM FOUNDATION (319)**

360.10.	Not set out.				
360.15.	Executive Management (71300).....			(\$24,325)	(\$24,325) (\$44,986)
	Savings From Management Actions (71301).....	(\$24,325)	(\$24,325)		
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i> .....	\$0	(\$20,661)		
	Fund Sources: General.....	(\$24,325)	(\$24,325) (\$77,986)		
	<i>Special</i> .....	\$0	\$33,000		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

	Total for Chippokes Plantation Farm Foundation .....			<b>\$204,945</b>	<b>\$204,945</b> <b>\$184,284</b>
--	--	--	--	------------------	--------------------------------------

ITEM 360.15.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
General Fund Positions.....	2.00	2.00		
Position Level .....	2.00	2.00		
Fund Sources: General.....	\$137,842	\$137,842		
		\$84,181		
<i>Special</i> .....	\$0	\$33,000		
Dedicated Special Revenue.....	\$67,103	\$67,103		

**§ 1-76. DEPARTMENT OF CONSERVATION AND RECREATION (199)**

361.	Land and Resource Management (50300) .....			\$65,220,655	\$60,738,367
	Statewide Agricultural and Urban Nonpoint Source Water Quality Improvements (50301) .....	\$52,795,954	\$48,876,228 \$64,076,228		\$75,938,367
	Dam Inventory, Evaluation and Classification and Flood Plain Management (50314).....	\$2,564,174	\$1,951,612		
	Natural Heritage Preservation and Management (50317) .	\$3,591,418	\$3,641,418		
	Financial Assistance to Soil and Water Conservation Districts (50320).....	\$5,347,940	\$5,347,940		
	Technical and Financial Assistance for Land Management (50322) .....	\$921,169	\$921,169		
	Fund Sources: General.....	\$17,670,416	\$16,308,116 \$31,508,116		
	Special.....	\$9,441,502	\$3,521,514		
	Dedicated Special Revenue.....	\$29,322,136	\$32,122,136		
	Federal Trust.....	\$8,786,601	\$8,786,601		

Authority: Title 10.1, Chapters 1, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of Virginia.

A. The funds provided in this Item for the Soil and Water Conservation Districts shall be distributed to the greatest extent possible to the districts in accordance with program, financial and resource allocation policies established by the Soil and Water Conservation Board. The June 30, 2009, and June 30, 2010, unexpended general fund balances in Financial Assistance to Soil and Water Conservation Districts are hereby reappropriated.

B. It is the intent of the General Assembly that balances in Statewide Agricultural and Urban Nonpoint Source Water Quality Improvements be used for the Commonwealth's statewide match for participation in the federal Conservation Reserve Program. Any unexpended general fund balance designated for Virginia's Conservation Reserve Enhancement Program remaining on June 30, 2009, and June 30, 2010, shall be reappropriated.

C.1. It is the intent of the General Assembly that all interest earnings of the Water Quality Improvement Fund shall be spent only upon appropriation by the General Assembly, after the recommendation of the Secretary of Natural Resources, pursuant to § 10.1-2129, Code of Virginia.

2. Notwithstanding the provisions of §§10.1-2128 and 10.1-2129, it is the intent of the General Assembly that the Department of Conservation and Recreation use interest earnings from the Water Quality Improvement Fund to support one position to administer grants from the fund.

D. Included in this Item is \$10,000 the first year and \$10,000 the second year from the general fund to support the Rappahannock River Basin Commission. The funds shall be matched by the participating localities and planning district commissions.

E. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts are hereby authorized to recover a portion of the direct costs of services rendered to and for use of district-owned conservation equipment used by, landowners within the district. Such recoveries shall not exceed the amounts expended by a District on these services and equipment.

F.1. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and Flood Plain Management, \$600,000 the first year and \$600,000 the second year from the general fund shall be deposited to the Dam Safety, Flood Prevention and Protection Fund,

ITEM 361.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<p>established pursuant § 10.1-603.17, Code of Virginia. The funding provided in this paragraph shall be used for the provision of either grants or loans to localities owning dams in need of renovation and repair or for the provision of loans to private owners of dams in need of renovation and repair.</p>				
<p>2. Included in the amounts for this item is \$250,000 the first year from the general fund for the dredging of Aquia Creek to restore a navigable channel in this section of the Captain John Smith Chesapeake National Historic Trail, the first federally-designated national water trail.</p>				
<p>G.1. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129, and 10.1-2132, Code of Virginia, included in this Item is \$20,000,000 the first year from nongeneral funds and <del>\$15,200,000 the second year from the general fund and \$20,000,000 the second year \$4,800,000 the second year</del> from nongeneral funds for nonpoint pollution source reduction activities in accordance with the Virginia Water Quality Improvement Act of 1997. The source of the nongeneral funds the first year shall be \$15,000,000 from interest earnings collected by the Department of Environmental Quality on the Water Quality Improvement Fund and \$5,000,000 from the Water Quality Improvement Fund Reserve Fund held by the Department of Conservation and Recreation and established pursuant to Item 360 of this act. The source of the nongeneral funds the second year shall be \$4,800,000 from interest earnings collected by the Department of Conservation and Recreation on the Water Quality Improvement Fund. <del>The Governor shall provide \$15,200,000 the second year for this paragraph from funds received from the flexible fund component of the State Fiscal Stabilization Fund authorized under the American Recovery and Reinvestment Act of 2009.</del></p>				
<p>2. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-2132, Code of Virginia, the Department of Conservation and Recreation is authorized to make Water Quality Improvement Grants to state agencies.</p>				
<p>3. All funds provided in paragraph G.1. shall be deposited in the Virginia Natural Resources Commitment Fund established by House Bill 1335 and Senate Bill 511 of the 2008 Session of the General Assembly and shall be dispersed pursuant to § 10.1-2128.1, Code of Virginia.</p>				
<p>4. Notwithstanding §10.1-2128.1, Code of Virginia, eight percent of the funds deposited to the Virginia Natural Resources Commitment Fund shall be distributed to soil and water conservation districts to provide technical assistance for the implementation of agricultural best management practices. Of the remaining balance, 55 percent shall be used for matching grants for agricultural best management practices on lands exclusively within the Chesapeake Bay watershed and 37 percent shall be used for matching grants for agricultural best management practices on all other lands outside of the Chesapeake Bay watershed in the Commonwealth.</p>				
<p>H. Out of the appropriation for Land and Resource Management, \$362,562 the first year and \$392,574 the second year in special funds is provided from the sale of "Friend of the Chesapeake" license plates to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee.</p>				
<p>I.1. Out of the amounts for Statewide Agricultural and Urban Nonpoint Source Water Quality Improvements \$1,112,300 the first year from the general fund shall be deposited to the Virginia Water Quality Improvement Fund established under the Virginia Water Quality Improvement Act of 1997. This appropriation meets the mandatory deposit requirements associated with fiscal year 2008 excess general fund revenue collections.</p>				
<p>2. Notwithstanding any other provision of state law, out of this deposit the Department of Conservation and Recreation is authorized to use up to \$500,000 for completion of the project to modernize, simplify, and improve the computerized system utilized by soil and water conservation districts to administer and report on implementation of state agricultural cost share practices initiated by the 2007 Session of the General Assembly.</p>				
<p>J.1. Notwithstanding § 10.1-564, Code of Virginia, public institutions of higher education, including community colleges, colleges, and universities, shall be subject to project review and compliance for state erosion and sediment control requirements by the local program authority of the locality within which the land disturbing activity is located, unless such institution submits annual specifications to the Department of Conservation and Recreation, in accordance with § 10.1-564 A (i).</p>				

ITEM 361.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

2. The Virginia Soil and Water Conservation Board is authorized to amend the Erosion and Sediment Control Regulations (4 VAC 50-30 et seq.) to conform such regulations with this project review requirement and to clarify the process. These amendments shall be exempt from Article 2 (§2.2-4006 et seq.) of the Administrative Process Act.

K. Pursuant to § 4-1.05 a.4. of this act, \$1,370 of the June 30, 2008, and \$700,000 of the June 30, 2009, balances required to be reappropriated have been transferred to the general fund.

L. The Director, Department of Conservation and Recreation, in consultation with the Virginia Resources Authority, is authorized to make cost effective financing available to Orange County or the dam owner for modifications necessary to the Lake of the Woods Dam to meet state dam safety requirements and to reduce the potential loss of life and damage to downstream property for this high hazard dam, with an inundation zone containing multiple dwellings and a major state highway. Notwithstanding § 10.1-603.19, Code of Virginia, such authority may be used to provide financial or other assistance from the Dam Safety, Flood Prevention and Protection Assistance Fund to secure funding or to provide a grant not to exceed \$1,000,000.

362.	Leisure and Recreation Services (50400) .....			\$48,962,884	\$55,236,726
	Preservation of Open Space Lands (50401) .....	\$4,667,340	\$10,142,340		\$57,236,726
			\$12,142,340		
	Financial Assistance for Recreational Development (50402) .....	\$7,100,991	\$7,100,991		
	Design and Construction of Outdoor Recreational Facilities (50403) .....	\$1,149,721	\$1,149,721		
	State Park Management and Operations (50404) .....	\$35,281,402	\$36,080,244		
	Natural Outdoor Recreational and Open Space Resource Research, Planning, and Technical Assistance (50406) .....	\$763,430	\$763,430		
	Fund Sources: General .....	\$27,081,030	\$25,831,030		
			\$27,831,030		
	Special .....	\$14,538,719	\$14,587,561		
	Debt Service .....	\$20,733	\$95,733		
	Dedicated Special Revenue .....	\$300,000	\$7,700,000		
	Federal Trust .....	\$7,022,402	\$7,022,402		

Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5, and 7, Code of Virginia.

A.1. Out of the amount for Financial Assistance for Recreational Development shall be paid for the operation and maintenance of Breaks Interstate Park, an amount not to exceed \$213,750 the first year and \$213,750 the second year from the general fund.

2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and compliance nature of its accounts and transactions to the Auditor of Public Accounts, the Director of the Department of Conservation and Recreation, and the Director of the Department of Planning and Budget.

3. The Breaks Interstate Park Commission shall, following the modernization of the Breaks Interstate Park electrical system, enter into negotiations to transfer control of the electrical system serving the park to a local regional electric utility.

B. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to the Conservation and Resources Fund may be used for a program of in-state travel advertising. Such travel advertising shall feature Virginia State Parks and the localities or regions in which the parks are located. To the extent possible the Department shall enter into cooperative advertising agreements with the Virginia Tourism Authority and local entities to maximize the effectiveness of expenditures for advertising. The Department is further authorized to enter into a cooperative advertising agreement with the Virginia Association of Broadcasters.

C. Included in the amount for Preservation of Open-Space Lands is \$2,050,000 the first year and \$1,947,500 the second year from the general fund for the operating expenses of the Virginia Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia).

ITEM 362.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

D.1. Included in the amount for Preservation of Open Space Lands is \$2,000,000 the first year ~~from the general fund~~ and \$2,000,000 the second year from the general fund to be deposited into the Virginia Land Conservation Fund, § 10.1-1020, Code of Virginia.

~~2. The Governor shall provide \$2,000,000 the second year for this item from funds received by the Commonwealth from the flexible fund component of the State Fiscal Stabilization Fund authorized under the American Recovery and Reinvestment Act of 2009.~~

E. Out of the amounts collected pursuant to Item 443 of this act, on or before June 30, 2009, and June 30, 2010, the Comptroller shall transfer all funds in excess of \$6,000,000 collected in each fiscal year to the Virginia Land Conservation Fund to be distributed pursuant to § 10.1-1020, Code of Virginia, for the preservation of open-space lands. There is hereby established a sum sufficient appropriation in the Department of Conservation and Recreation, not to exceed the amount of funds in excess of \$6,000,000 per year collected pursuant to Item 443.

F. The Director of the Department of Conservation and Recreation, at his discretion, is authorized to accept on behalf of the Commonwealth a gift of property known as Grand Caverns Park from the Upper Valley Regional Park Authority. This property is to be developed into a state park and the existing facilities are to be demolished or upgraded to the Division of State Parks' standards when a source of funding has been identified for these purposes. The Director is authorized to make the necessary upgrades to the park facilities to meet Division of State Parks' standards, as funding is available.

G. The Department of Conservation and Recreation shall report to the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2008, the steps it has taken to secure the transfer of the property known as Grand Caverns Park from the Upper Valley Regional Park Authority and what activities it has taken to demolish any substandard structures on the property or to enhance the number of visitors to the Grand Caverns.

363. Not set out.

364. Not set out.

364.05.	Executive Management (71300).....			(\$5,055,106)	<del>(\$5,652,098)</del> (\$9,936,805)
	Savings From Management Actions (71301).....	(\$5,055,106)	(\$5,652,098)		
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i> .....	\$0	(\$4,284,707)		
	Fund Sources: General.....	(\$5,055,106)	<del>(\$5,652,098)</del> (\$9,936,805)		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Department of Conservation and Recreation .....				<b>\$116,416,424</b>	<b><del>\$117,610,986</del></b> <b>\$130,526,279</b>
General Fund Positions.....	439.50	445.50	419.50		

ITEM 364.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Nongeneral Fund Positions.....	99.50	97.50		
Position Level .....	539.00	543.00		
		517.00		
Fund Sources: General .....	\$45,768,934	\$42,559,642		
		\$55,474,935		
Special.....	\$25,195,618	\$19,324,472		
Debt Service.....	\$20,733	\$95,733		
Dedicated Special Revenue.....	\$29,622,136	\$39,822,136		
Federal Trust.....	\$15,809,003	\$15,809,003		

**§ 1-77. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)**

365.	Not set out.			
366.	Not set out.			
367.	Not set out.			
368.	Environmental Financial Assistance (51500).....		\$119,268,881	\$115,042,181
	Financial Assistance for Environmental Resources Management (51502).....	\$7,776,272	\$4,776,272	
	Virginia Water Facilities Revolving Fund Loans and Grants (51503) .....	\$25,406,763	\$24,656,763	
	Financial Assistance for Coastal Resources Management (51507) .....	\$4,424,500	\$4,424,500	
	Litter Control and Recycling Grants (51509).....	\$1,580,000	\$1,580,000	
	Virginia Water Quality Improvement Fund (51510).....	\$56,176,700	\$55,700,000	
	Petroleum Tank Reimbursement (51511) .....	\$23,904,646	\$23,904,646	
	Fund Sources: General.....	\$7,604,200	\$4,127,500	
	Trust and Agency .....	\$25,216,646	\$25,216,646	
	Dedicated Special Revenue.....	\$59,980,000	\$59,980,000	
	Federal Trust.....	\$26,468,035	\$25,718,035	

Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22, 23.2, and 24, Code of Virginia.

A. Out of the amounts for Environmental Financial Assistance, \$3,000,000 the first year from the general fund shall be deposited to the Combined Sewer Overflow Matching Fund pursuant to § 62.1-241.12, Code of Virginia. From this fund, the City of Richmond shall receive \$1,500,000 in the first year and the City of Lynchburg shall receive \$1,500,000 in the first year.

B. Out of the amounts appropriated for Environmental Financial Assistance, the Department of Environmental Quality shall provide \$20,000 the first year and \$20,000 the second year from the general fund to the Tri-County Lake Administrative Commission for water quality monitoring at Smith Mountain Lake.

C. Out of the amounts for Environmental Financial Assistance, the Department of Environmental Quality shall provide \$10,000 each year from such funds as are available out of Dedicated Special Revenue for the implementation of a toll-free number as authorized by Senate Bill 648 of the 2008 Session of the General Assembly.

D. Out of the amounts for this Item, \$476,700 the first year from the general fund shall be deposited to the Virginia Water Quality Improvement Fund established under the Virginia Water Quality Improvement Act of 1997. This appropriation meets the mandatory deposit requirement associated with fiscal year 2008 excess general fund revenue collections. ~~Out of this amount, \$120,000 shall be provided to investigate factors that contribute to fish lesions and mortality in the Shenandoah, Potomac, and James Rivers.~~

E. Pursuant to Chapter 851, 2007 Acts of Assembly, the Virginia Public Building Authority is authorized to issue revenue bonds in order to finance Virginia Water Quality Improvement Grants to fund or reimburse approved capital costs for each such project as and to the extent

ITEM 368.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

determined by the Department of Environmental Quality pursuant to the provisions of this enactment and of Article 4 (§ 10.1-2128 et seq.) of Chapter 21.1 of Title 10.1, Code of Virginia, in an aggregate principal amount not to exceed \$250,000,000. The proceeds of such bonds are hereby appropriated for disbursement from the state treasury pursuant to Article X, Section 7 of the Constitution of Virginia, and § 2.2-1819, Code of Virginia.

F. Notwithstanding the provisions of § 10.1-1422.01.C.2., Code of Virginia, the Department of Environmental Quality is authorized to suspend payments for litter prevention and recycling grants in order to implement fund transfers authorized in Part 3 of this Act.

G. Out of this item, the Department of Environmental Quality shall expend up to \$10,000 from the Litter Control and Recycling Fund for a one-time cooperative agreement with the City of Alexandria for the purposes of developing and implementing a public information and education project to enhance ongoing litter prevention and recycling programs. Moneys deposited into the Litter Control and Recycling Fund shall be expended for this cooperative agreement out of the amount allocated on July 1, 2008, pursuant to § 10.1-1422.01.C.1.

H. Out of this item, the Department of Environmental Quality shall expend up to \$28,000 from the Litter Control and Recycling Fund for a one-time cooperative agreement with Isle of Wight County for the purposes of developing and implementing a public information and education project to enhance ongoing litter prevention and recycling programs. Moneys deposited into the Litter Control and Recycling Fund shall be expended for this cooperative agreement out of the amount allocated on July 1, 2008, pursuant to § 10.1-1422.01.C.1.

I. Out of this item, the Department of Environmental Quality shall expend up to \$10,000 from the Litter Control and Recycling Fund for a one-time cooperative agreement with Henry County for the purposes of developing and implementing a public information and education project to enhance ongoing litter prevention and recycling programs. Moneys deposited into the Litter Control and Recycling Fund shall be expended for this cooperative agreement out of the amount allocated on July 1, 2008, pursuant to § 10.1-1422.01.C.1.

J. The State Water Control Board shall give due consideration to the provision of additional nitrogen and phosphorus nutrient allocations to the Opequon Water Reclamation Facility based upon: (1) the Commonwealth's multiple investments in the facility through the Water Quality Improvement Fund, (2) the execution of a Water Quality Improvement Grant agreement for the installation of state-of-the art nutrient removal technology on or before December 31, 2008, (3) capital investments made prior to July 1, 2005 to expand the facility's capacity, (4) the capacity under which the facility will likely operate by December 31, 2010, (5) the facility's schedule for planning, design, and construction, and (6) the discharge flow authorized by the facility's VPDES permit and the tiered design flows contained in that permit.

*K. Notwithstanding the provisions of § 10.1 - 2500, Code of Virginia, the Department of Environmental Quality is authorized to expend up to \$120,000 from the Virginia Environmental Emergency Response Fund for investigation of fish lesions and mortality in the Shenandoah River.*

369. Not set out.

369.05.	Executive Management (71300).....			(\$5,112,808)	<del>(\$4,936,486)</del> (\$6,181,142)
	Savings From Management Actions (71301).....	(\$5,112,808)	(\$4,936,486)		
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>		\$0	(\$1,244,656)	
	Fund Sources: General.....	(\$5,112,808)	<del>(\$4,936,486)</del>		(\$6,181,142)

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget*

ITEM 369.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

*Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Department of Environmental Quality .....			<b>\$218,940,645</b>	<b>\$215,015,267</b> <b>\$213,770,611</b>
General Fund Positions.....	392.50	392.50		
Nongeneral Fund Positions.....	503.50	503.50		
Position Level .....	896.00	896.00		
Fund Sources: General.....	\$41,280,848	<del>\$38,105,470</del> \$36,860,814		
Special.....	\$6,964,857	\$6,964,857		
Enterprise .....	\$12,287,239	\$12,287,239		
Trust and Agency .....	\$37,053,444	\$37,053,444		
Dedicated Special Revenue.....	\$76,179,340	\$76,179,340		
Federal Trust.....	\$45,174,917	\$44,424,917		

**§ 1-78. DEPARTMENT OF GAME AND INLAND FISHERIES (403)**

- 370. Not set out.
- 371. Not set out.
- 372. Not set out.

373. A. Pursuant to Chapter 322 of the 1994 Acts of Assembly, and Chapter 320 of the 1998 Acts of Assembly, deposits to the Game Protection Fund (§ 29.1-101, Code of Virginia) include an estimated \$14,608,734 the first year and ~~\$14,608,734~~ \$13,635,320 the second year from revenue originating from the general fund.

B. Pursuant to § 29.1-101.01, Code of Virginia, the Department of Planning and Budget shall transfer such funds as designated by the Board of Game and Inland Fisheries from the Game Protection Fund (§ 29.1-101) to the Capital Improvement Fund (§ 29.1-101.01) up to an amount equal to 50 percent or less of the revenue deposited to the Game Protection Fund by § 3-1.01, subparagraph O., of this act.

C. Out of the amounts transferred pursuant to § 3-1.01, subparagraph K., of this act, \$881,753 the first year from the Game Protection Fund and \$881,753 the second year from the Game Protection Fund shall be used for the enforcement of boating laws, boating safety education, and for improving boating access.

Total for Department of Game and Inland Fisheries .....			<b>\$52,173,376</b>	<b>\$52,173,376</b>
Nongeneral Fund Positions.....	496.00	496.00		
Position Level .....	496.00	496.00		
Fund Sources: Dedicated Special Revenue.....	\$41,412,238	\$41,412,238		
Federal Trust.....	\$10,761,138	\$10,761,138		

**§ 1-79. DEPARTMENT OF HISTORIC RESOURCES (423)**

374. Historic and Commemorative Attraction Management (50200) .....			\$10,373,001	<del>\$5,507,397</del> \$5,527,963
Financial Assistance for Historic Preservation (50204) ....	\$5,900,329	<del>\$1,034,725</del> \$1,012,291		
Historic Resource Management (50205).....	\$4,472,672	<del>\$4,472,672</del> \$4,515,672		

ITEM 374.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Fund Sources: General.....	\$8,801,981	\$3,936,377		
		\$3,913,943		
Special.....	\$634,441	\$634,441		
		\$677,441		
Commonwealth Transportation.....	\$100,000	\$100,000		
Federal Trust.....	\$836,579	\$836,579		

Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.

A. General fund appropriations for historic and commemorative attractions not identified in § 10.1-2211 or § 10.1-2211.1, Code of Virginia, shall be matched by local or private sources, either in cash or in-kind, in amounts at least equal to the appropriation and which are deemed to be acceptable to the department.

B. In emergency situations which shall be defined as those posing a threat to life, safety or property, § 10.1-2213, Code of Virginia, shall not apply.

C.1. Out of the amounts for Financial Assistance for Historic Preservation shall be paid from the general fund grants to the following organization for the purposes prescribed in § 10.1-2211, Code of Virginia:

ORGANIZATION	FY 2009	FY 2010
United Daughters of the Confederacy	\$78,800	\$78,800

Notwithstanding the cited Code section, the United Daughters of the Confederacy shall make disbursements to the treasurers of Confederate memorial associations and chapters of the United Daughters of the Confederacy for the purposes stated in that section. By November 1 of each year, the United Daughters of the Confederacy shall submit to the Director of the Department of Historic Resources a report documenting the disbursement of these funds for their specified purpose.

2. As disbursements are made to the treasurers of Confederate memorial associations and chapters of the United Daughters of the Confederacy by the United Daughters of the Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to \$10,560 each year shall be distributed to the Stonewall Confederate Memorial Association.

3. As disbursements are made to the treasurers of Confederate memorial associations and chapters of the United Daughters of the Confederacy by the United Daughters of the Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to \$7,500 each year shall be distributed to the Ladies Memorial Association of Petersburg.

4. As disbursements are made to the treasurers of Confederate memorial associations and chapters of the United Daughters of the Confederacy by the United Daughters of the Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to \$90 the second year shall be distributed to the Town of Coeburn Municipal Graveyard.

5. As disbursements are made to the treasurers of Confederate memorial associations and chapters of the United Daughters of the Confederacy by the United Daughters of the Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to \$50 the second year shall be distributed to the McKenzie Cemetery in Grayson County.

6. As disbursements are made to the treasurers of Confederate memorial associations and chapters of the United Daughters of the Confederacy by the United Daughters of the Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to \$60 the second year shall be distributed to the Skinquarter Baptist Church Cemetery.

D. Any June 30, 2009, and June 30, 2010, unexpended balances for Financial Assistance for Historic Preservation grants and for the Survey and Planning Cost Share Program within Historic Resource Management are hereby reappropriated if the following conditions are met:

1. The organization awarded the grant shall have obtained the required matching funds.
2. The organization shall have a written plan to complete the project within one more year, in accordance with policy established by the Department of Historic Resources, and the plan shall

ITEM 374.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

have been approved by the department.

3. The unexpended balances for a grant shall be reappropriated once only, unless the General Assembly authorizes an additional reappropriation.

E. Included in this appropriation is \$100,000 the first year and \$100,000 the second year in nongeneral funds from the Highway Maintenance and Operating Fund to support the Department of Historic Resources' required reviews of transportation projects.

F. The Department of Historic Resources is authorized to accept a devise of certain real property under the will of Elizabeth Rust Williams known as Clermont Farm located on Route 7 east of the town of Berryville in Clarke County. If, after due consideration of options, the department determines that the property should be sold or leased to a different public or private entity, and notwithstanding the provisions of § 2.2-1156, Code of Virginia, the department is further authorized to sell or lease such property, provided such sale or lease is not in conflict with the terms of the will. The proceeds of any such sale or lease shall be deposited to the Historic Resources Fund established under § 10.1-2202.1, Code of Virginia.

G. Notwithstanding the requirements of § 10.1-2213.1, Code of Virginia, \$536,800 in the first year and \$670,996 in the second year from the general fund is provided as a matching grant for charitable contributions received by the Montpelier Foundation on or after July 1, 2003, that were actually spent in the material restoration of Montpelier between July 1, 2003, and September 30, 2007.

H. Out of the amounts appropriated for Financial Assistance for Historic Preservation, \$5,190,000 the first year and \$190,000 the second year from the general fund is provided to the Department for the Civil War Historic Site Preservation Fund from which the department shall make grants to private non-profit organizations to match federal and other monies for preservation of any endangered Virginia Civil War historic site listed in the report "Report on the Nation's Civil War Battlefields," issued in 1993 by the National Parks Service's congressionally endorsed Civil War Sites Advisory Commission. Eligibility for these grants shall require recipient non-profit organizations to provide at least \$2 in matching funds for each \$1 received from the Civil War Historic Site Preservation Fund. Sites identified within the Commonwealth by the Civil War Sites Advisory Commission that are eligible for funding through this program include, but are not limited to: Appomattox in Appomattox County, Brandy Station in Culpeper County, Chancellorsville in Spotsylvania County, Cold Harbor in Hanover County, Fredericksburg in the City of Fredericksburg and Spotsylvania County, Glendale in Henrico County, New Market in Shenandoah County, and Petersburg in the City of Petersburg and Dinwiddie County.

I. Out of the appropriations for this Item, the department shall reimburse the Virginia Society of the Sons of the American Revolution for one additional grave site in New Providence Presbyterian Church in Rockbridge County.

J. The Department of Historic Resources shall follow and provide input on federal legislation designed to establish a new national system of recognizing and funding Presidential Libraries for those entities that are not included in the 1955 Presidential Library Act.

K. Pursuant to §4-1.05.a.4. of this act, \$154,931 of the June 30, 2008, and \$532,180 of the June 30, 2009, balances required to be reappropriated have been transferred to the general fund.

375. Not set out.

375.05.	Executive Management (71300).....			(\$439,379)	<del>(\$460,336)</del> (\$995,842)
	Savings From Management Actions (71301).....	(\$439,379)	(\$460,336)		
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	\$0	(\$535,506)		
	Fund Sources: General.....	(\$439,379)	<del>(\$460,336)</del> (\$995,842)		

Authority: Discretionary Inclusion

ITEM 375.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Department of Historic Resources.....			<b>\$10,829,166</b>	<b><del>\$5,942,605</del></b> <b>\$5,427,665</b>
General Fund Positions.....	30.50	<del>30.50</del> 27.00		
Nongeneral Fund Positions.....	18.50	<del>18.50</del> 19.00		
Position Level .....	49.00	<del>49.00</del> 46.00		
Fund Sources: General.....	\$9,049,511	<del>\$4,162,950</del> \$3,605,010		
Special.....	\$666,441	<del>\$666,441</del> \$709,441		
Commonwealth Transportation .....	\$100,000	\$100,000		
Federal Trust.....	\$1,013,214	\$1,013,214		

**§ 1-80. MARINE RESOURCES COMMISSION (402)**

- 376. Not set out.
- 377. Not set out.
- 378. Not set out.
- 379. Not set out.

379.05. Executive Management (71300).....			(\$700,249)	<del>(\$768,191)</del> (\$1,369,285)
Savings From Management Actions (71301).....	(\$700,249)	(\$768,191)		
<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	<i>\$0</i>	<i>(\$601,094)</i>		
Fund Sources: General.....	(\$700,249)	<del>(\$768,191)</del> (\$2,190,285)		
Special.....	\$0	\$300,000		
Dedicated Special Revenue .....	\$0	\$421,000		
Federal Trust.....	\$0	\$100,000		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

ITEM 379.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Total for Marine Resources Commission .....			<b>\$18,986,612</b>	<b>\$19,751,243</b> <i>\$19,150,149</i>
General Fund Positions.....	136.50	136.50		
Nongeneral Fund Positions.....	23.00	23.00		
Position Level .....	159.50	159.50		
Fund Sources: General .....	\$10,090,800	<del>\$10,022,858</del>		
		\$8,600,764		
Special.....	\$5,301,941	<del>\$5,713,500</del>		
		\$6,013,500		
Commonwealth Transportation .....	\$313,768	\$313,768		
Dedicated Special Revenue.....	\$815,103	<del>\$1,236,117</del>		
		\$1,657,117		
Federal Trust.....	\$2,465,000	<del>\$2,465,000</del>		
		\$2,565,000		
<b>§ 1-81. VIRGINIA MUSEUM OF NATURAL HISTORY (942)</b>				
380.	Not set out.			
380.05.	Executive Management (71300).....		(\$384,527)	<del>(\$479,559)</del> <i>(\$740,816)</i>
	Savings From Management Actions (71301).....	(\$384,527)	(\$479,559)	
	<i>Savings From Management Actions in the Fiscal Year</i>			
	<i>2010 Reduction Plan (71302) .....</i>	\$0	(\$261,257)	
	Fund Sources: General.....	(\$384,527)	<del>(\$479,559)</del>	<i>(\$740,816)</i>
	Authority: Discretionary Inclusion			
	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.			
	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
	Total for Virginia Museum of Natural History .....		<b>\$3,552,287</b>	<b>\$3,457,255</b> <i>\$3,195,998</i>
	General Fund Positions.....	38.00	38.00	
	Nongeneral Fund Positions.....	9.50	9.50	
	Position Level .....	47.50	47.50	
	Fund Sources: General.....	\$2,756,535	<del>\$2,661,503</del>	
			\$2,400,246	
	Special.....	\$765,752	\$765,752	
	Federal Trust.....	\$30,000	\$30,000	
	TOTAL FOR OFFICE OF NATURAL RESOURCES ...		<b>\$421,773,787</b>	<b>\$414,823,391</b> <i>\$425,096,076</i>
	General Fund Positions.....	1,045.00	<del>1,051.00</del>	<i>1,021.50</i>
	Nongeneral Fund Positions.....	1,150.00	<del>1,148.00</del>	

ITEM 380.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Position Level .....	2,195.00	<i>1,148.50</i> <del>2,199.00</del> 2,170.00		
Fund Sources: General .....	\$109,754,802	<del>\$98,317,979</del> \$107,693,664		
Special .....	\$38,894,609	<del>\$33,435,022</del> \$33,811,022		
Commonwealth Transportation .....	\$413,768	\$413,768		
Enterprise .....	\$12,287,239	\$12,287,239		
Trust and Agency .....	\$37,053,444	\$37,053,444		
Debt Service.....	\$20,733	\$95,733		
Dedicated Special Revenue .....	\$148,095,920	<del>\$158,716,934</del> \$159,137,934		
Federal Trust.....	\$75,253,272	<del>\$74,503,272</del> \$74,603,272		

ITEM 381.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

**OFFICE OF PUBLIC SAFETY**

381. Not set out.

381.05. Not set out.

**§ 1-82. COMMONWEALTH'S ATTORNEYS' SERVICES COUNCIL (957)**

382. Not set out.

382.05. Executive Management (71300).....			(\$72,311)	( <del>\$74,253</del> ) (\$141,328)
Savings From Management Actions (71301).....	(\$72,311)	(\$74,253)		
<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	\$0	(\$67,075)		
Fund Sources: General.....	(\$72,311)	<del>(\$74,253)</del> (\$141,328)		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Commonwealth's Attorneys' Services Council .			<b>\$740,871</b>	<b><del>\$738,929</del></b> <b>\$671,854</b>
General Fund Positions.....	7.00	7.00		
Position Level .....	7.00	7.00		
Fund Sources: General.....	\$702,421	<del>\$700,479</del> \$633,404		
Special.....	\$38,450	\$38,450		

383. Not set out.

384. Not set out.

**§ 1-83. DEPARTMENT OF CORRECTIONAL EDUCATION (750)**

385. Not set out.

386. Not set out.

386.05. Executive Management (71300).....			(\$3,260,966)	<del>(\$3,740,814)</del> (\$5,105,790)
Savings From Management Actions (71301).....	(\$3,260,966)	(\$3,740,814)		
<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	\$0	(\$1,364,976)		
Fund Sources: General.....	(\$3,260,966)	<del>(\$3,740,814)</del> (\$5,105,790)		

Authority: Discretionary Inclusion

ITEM 386.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Department of Correctional Education.....			<b>\$60,438,170</b>	<b><del>\$60,505,357</del></b> <b>\$59,140,381</b>
General Fund Positions.....	749.05	759.05		
		725.05		
Nongeneral Fund Positions.....	15.50	15.50		
Position Level .....	764.55	774.55		
		740.55		
Fund Sources: General .....	\$57,949,763	<del>\$58,016,950</del>		
		\$56,651,974		
Special.....	\$170,536	\$170,536		
Federal Trust.....	\$2,317,871	\$2,317,871		

**§ 1-84. DEPARTMENT OF CORRECTIONS (799)**

387.	Not set out.			
388.	Not set out.			
389.	Not set out.			
390.	Operation of Secure Correctional Facilities (39800).....		\$891,300,510	<del>\$897,241,073</del> \$904,533,883
	Supervision and Management of Inmates (39802).....	\$466,227,298	<del>\$468,002,334</del>	\$469,295,144
	Rehabilitation and Treatment Services - Prisons (39803) .....	\$33,284,222	\$33,872,151	
	Prison Management (39805).....	\$75,578,774	\$75,578,774	
	Food Services - Prisons (39807).....	\$43,552,641	\$43,552,641	
	Medical and Clinical Services - Prisons (39810).....	\$139,427,175	\$141,004,773	
	Agribusiness (39811).....	\$7,952,368	\$7,952,368	
	Correctional Enterprises (39812).....	\$51,355,345	<del>\$51,355,345</del>	\$57,355,345
	Physical Plant Services - Prisons (39815).....	\$73,922,687	\$75,922,687	
	Fund Sources: General .....	\$839,438,027	\$843,698,590	
	Special.....	\$50,099,012	<del>\$51,779,012</del>	\$59,071,822
	Federal Trust.....	\$1,763,471	\$1,763,471	

Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.

A. Included in this appropriation is \$825,000 in the first year and \$1,005,000 the second year from nongeneral funds for the purposes listed below. The source of the funds is commissions generated by prison commissary operations:

1. \$150,000 the first year and \$150,000 the second year for Assisting Families of Inmates, Inc., to provide transportation for family members to visit offenders in prison and other ancillary services to family members;
2. \$600,000 the first year and \$780,000 the second year for distribution to organizations that



ITEM 390.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

revenue from inmate fees collected for medical services.

I. The Department of Corrections shall analyze the claims records presented by the department's third-party claims administrator to determine the cause of any increase in the number of claims incurred by the department between FY 2007 and FY 2009. Furthermore, the department shall actively explore what steps it needs to take to reduce its reliance on contract physicians in those circumstances in which it would be cost beneficial to do so. The department shall report its findings to the Secretary of Public Safety and the Secretary of Finance by November 1, 2009.

J. 1. The Department of Corrections, in coordination with the Virginia Supreme Court, shall develop a behavioral correction program. Offenders eligible for such a program shall be those offenders: (i) who have never been convicted of a violent felony as defined in § 17.1-805 of the Code of Virginia and who have never been convicted of a felony violation of §§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the sentencing guidelines developed by the Virginia Criminal Sentencing Commission would recommend a sentence of three years or more in facilities operated by the Department of Corrections; and (iii) whom the court determines require treatment for drug or alcohol substance abuse. For any such offender, the court may impose the appropriate sentence with the stipulation that the Department of Corrections place the offender in an intensive therapeutic community-style substance abuse treatment program as soon as possible after receiving the offender. Upon certification by the Department of Corrections that the offender has successfully completed such a program of a duration of 24 months or longer, the court may suspend the remainder of the sentence imposed by the court and order the offender released to supervised probation for a period specified by the court.

2. If an offender assigned to the program voluntarily withdraws from the program, is removed from the program by the Department of Corrections for intractable behavior, fails to participate in program activities, or fails to comply with the terms and conditions of the program, the Department of Corrections shall notify the court, outlining specific reasons for the removal and shall reassign the defendant to another incarceration assignment as appropriate. Under such terms, the offender shall serve out the balance of the sentence imposed by the court, as provided by law.

3. The Department of Corrections and the Supreme Court shall develop procedures to be used in implementing the program.

4. The Department of Corrections shall collect the data and develop the framework and processes that will enable it to conduct an in-depth evaluation of the program three years after it has been in operation. The department shall submit a report periodically on the program to the Chief Justice as he may require and shall submit a report on the implementation of the program and its usage to the Secretary of Public Safety and the Chairmen of the House Appropriations and Senate Finance Committees by June 1, 2010.

K. 1. The Department of Corrections is authorized to convey to the County of Pittsylvania, upon terms and conditions the Department deems proper, with the approval of the Governor and in a form approved by the Attorney General, a portion of the Camp 15 Work Camp facility near Chatham, consisting of 16 acres, more or less, to include the Diversion Center and outbuildings and the structure referred to as the Warden's Residence, pursuant to Senate Bill 1312 of the 2009 General Assembly.

2. The County of Pittsylvania, in order to proceed with the acceptance of and renovation of the Camp 15 Work Camp facility for use as an expansion of the current Pittsylvania County Jail, shall be exempted from the requirement to submit a Community Based Corrections Plan to the Board of Corrections. The required planning study shall be limited to the design of the renovation, in order to assure compliance with the construction standards established by the Board of Corrections. All construction shall be in accordance with applicable state standards. No state funds shall be provided for the renovation of this facility by Pittsylvania County.

L. It is the intention of the General Assembly that § 53.1-47 of the Code of Virginia, concerning articles and services produced or manufactured by persons confined in state correctional facilities, shall be construed such that the term "manufactured" articles shall include "remanufactured" articles.

ITEM 390.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

*M. The Department of Corrections and the Virginia Economic Development Partnership, in cooperation with local economic development officials from the area, shall jointly prepare a report examining the potential options for re-use or redevelopment of the Brunswick Correctional Center. This report shall take into consideration the unemployment rate in Brunswick County and the surrounding jurisdictions compared to the statewide rate, and the impact of the closure of this facility on the local governments in the region, with particular reference to the impact on water and sewer rates for the Town of Lawrenceville. Copies of this report, including any recommendations as may be appropriate, shall be presented to the Governor, the Secretaries of Public Safety and Commerce and Trade, and the Chairmen of the House Appropriations and Senate Finance Committees by June 1, 2010.*

391.	Administrative and Support Services (39900).....			\$76,692,506	\$76,402,834
	General Management and Direction (39901).....	\$15,748,359	\$14,019,681		\$77,502,834
	Information Technology Services (39902).....	\$26,178,732	\$26,178,732		
	Accounting and Budgeting Services (39903) .....	\$3,481,305	\$3,481,305		
	Architectural and Engineering Services (39904) .....	\$4,848,426	\$6,287,432		
			\$7,387,432		
	Human Resources Services (39914).....	\$2,614,684	\$2,614,684		
	Planning and Evaluation Services (39916).....	\$394,442	\$394,442		
	Procurement and Distribution Services (39918).....	\$8,044,266	\$8,044,266		
	Training Academy (39929).....	\$6,052,992	\$6,052,992		
	Offender Classification and Time Computation Services (39930) .....	\$9,329,300	\$9,329,300		
	Fund Sources: General .....	\$73,442,506	\$73,152,834		
	Special.....	\$3,250,000	\$3,250,000		
			\$4,350,000		

Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.

A. 1. Any plan to modernize and integrate the automated systems of the Department of Corrections shall be based on developing the integrated system in phases, or modules. Furthermore, any such integrated system shall be designed to provide the department the data needed to evaluate its programs, including that data needed to measure recidivism.

2. The appropriation in this Item includes \$1,000,000 the first year and \$1,000,000 the second year from the Contract Prisoners Special Revenue Fund to defray a portion of the costs of developing the offender management system. In addition to any general fund appropriations, the Department of Corrections may, subject to the authorization of the Director, Department of Planning and Budget, utilize additional revenue deposited in the Contract Prisoners Special Revenue Fund to support the development of the offender management system.

B. Included in this appropriation is \$550,000 the first year and \$550,00 the second year from nongeneral funds to be used for installation and operating expenses of the telemedicine program operated by the Department of Corrections. The source of the funds is revenue from inmate fees collected for medical services.

C. Included in this appropriation is \$1,700,000 the first year and \$2,800,000 the second year from nongeneral funds to be used by the Department of Corrections for the operations of its Corrections Construction Unit. The Comptroller shall continue the Corrections Construction Unit Special Operating Fund on the Commonwealth Accounting and Reporting System to reflect the activities of contracts between the Corrections Construction Unit and (i) institutions within the Department of Corrections for work not related to a capital project and (ii) agencies without the Department of Corrections for work performed for those agencies.

D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the director of the Department of Corrections shall receive offenders into the state correctional system from local and regional jails at such time as he determines that sufficient, secure and appropriate housing is available, placing a priority on receiving inmates diagnosed and being treated for HIV, mental illnesses requiring medication, or Hepatitis C. The director shall maximize, consistent with inmate and staff safety, the use of bed space in the state correctional system. The director shall report monthly to the Secretary of Public Safety and the Secretary of Administration on the number of inmates housed in the state correctional system, the number of inmate beds

ITEM 391.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

available, and the number of offenders housed in local and regional jails that meet the criteria set out in § 53.1-20 A. and B.

E. The Department of Corrections is exempted from the approval requirements of Chapter 11 of the Construction and Professional Services Manual as issued by the Division of Engineering and Buildings. The Department of Corrections may authorize and initiate design-build contracts as deemed appropriate by the Director, Department of Corrections, in accordance with §§ 2.2-4301 and 2.2-4306, Code of Virginia.

F.1. The Department shall continue planning for the new correctional facility in Charlotte County. This facility shall be designed and operated with the objective of reducing the rate of recidivism. The design shall include one or more dormitory-style units to house transition centers for inmates about to be released from incarceration, return-to-custody centers for habitual technical probation violators, or similar programs. The facility shall maximize the provision of vocational education, substance abuse treatment, and intensive cognitive remediation treatment programs, using practices that have been demonstrated by widely accepted evidence to be effective in reducing recidivism. The facility plan shall also include transitional services linked with regional reentry councils, district probation offices and related public and private agencies, as well as the proposed strategy for measuring the effectiveness of this facility in reducing recidivism. The Department shall provide a report on the proposed conceptual design, the proposed levels and types of programs, and the proposed reentry and evaluation plans for this facility to the Chairmen of the Senate Finance and House Appropriations Committee by September 1, 2008.

2. If the department uses the process established under the Public-Private Education and Infrastructure Act (PPEA) to develop the plans for this facility and if any proposal it has under consideration involves private operation and financing of the facility, the department shall follow the procedures, and meet all the requirements, of Chapter 15 of Title 53.1, Code of Virginia. Before any comprehensive agreement is finalized, the Department of Planning and Budget shall conduct the cost benefit evaluation required by § 53.1-262, Code of Virginia. In addition, the Department of the Treasury shall evaluate the proposed financing to determine if it would be more advantageous to the state to finance the construction of the facility itself. Finally, any PPEA comprehensive agreement for construction of the Charlotte County facility shall be submitted to the Governor for approval after being reviewed by the Secretaries of Public Safety, Administration, and Finance.

3. The Department of Corrections is authorized to enter into negotiations with the town of Drakes Branch in Charlotte County to design and construct water and wastewater treatment facilities needed to support the state correctional center proposed to be located in the town. The agreement may provide for either the department to build and operate the facilities or for the town to build and operate the facilities or some other cooperative arrangement. If the final agreement provides for the town to operate the facilities, it shall also provide that all future charges to be paid for all water and wastewater treatment for the correctional center shall be based solely on metered usage and that the correctional center shall be charged at a rate no higher than the lowest rate charged to any other customer of the water and wastewater treatment facilities. The agreement shall recommend the method for the Commonwealth to provide its pro rata share of the cost of designing and constructing the facilities, which shall be equal to that portion of the total cost attributable to providing water and wastewater treatment services to the proposed correctional center, but which shall not exceed \$12,000,000. The agreement shall recommend financing options for the Commonwealth's share of the cost of the design and construction of the facilities through the Virginia Public Building Authority or through alternative means, subject to the review of the Department of the Treasury. An alternative means of financing may be used only if the Secretary of Finance concludes that it would be more advantageous to the Commonwealth to do so. The Secretary of Finance, subject to the approval of the Governor, may authorize the Department of Corrections to enter into an interim agreement under the provisions of the Public-Private Educational Facilities and Infrastructure Act to fund a portion of the costs of planning and designing these facilities, using any other funds available for this project.

G. The Department of Corrections shall conduct a thorough analysis of the physical plant of the Powhatan Correctional Center and project the cost of the upgrades, renovations, and repairs needed over the next ten years to maintain the facility in good working order as a secure correctional facility. It shall also project the cost of replacing the Powhatan Correctional Center with a facility of comparable security and bed capacity. With this data, and taking into account

ITEM 391.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

any operational efficiencies that would be effected with a new prison, the department shall prepare a report comparing the costs of renovating the existing facility with the projected costs of replacing it and shall make a recommendation concerning renovation or replacement. The department shall submit the report to the Secretaries of Public Safety and Finance by October 1, 2008.

H. The Department of Corrections shall strive to have no more than 500 general population and reception beds of its base bed space capacity vacant at any one time. The Director, Department of Planning and Budget, is authorized to increase the department's appropriation of revenue received from housing out of state inmates by \$14 per prisoner-day that the vacancy level falls below 500. Any such additional appropriation shall be used only for non-recurring expenses.

I. Notwithstanding any requirement to the contrary, any building, fixture, or structure to be placed, erected or constructed on, or removed or demolished from the property of the Commonwealth of Virginia under the control of the Department of Corrections shall not be subject to review and approval by the Art and Architectural Review Board as contemplated by § 2.2-2402, Code of Virginia. However, if the Department of Corrections seeks to construct a facility that is not a secure correctional facility or a structure located on the property of a secure correctional facility, then the Department of Corrections shall submit that structure to the Art and Architectural Review Board for review and approval by that board. Such other structures could include probation and parole district offices or regional offices.

J. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being a portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain Magisterial District of Culpeper County, Virginia, in consideration of the County's construction of water capacity and service line(s) adequate to serve the needs of the Department of Corrections' Coffeewood Facility and the Department of Juvenile Justice's Culpeper Juvenile Correctional Facility (hereinafter "the facilities"). The cost of the water improvements necessary to serve the Department of Corrections' facilities, including an 8-inch water service line, and including engineering and land/easement acquisition costs, shall be paid by the Commonwealth, less and except (i) the value of the property for the jail conveyed by the Commonwealth to the County (\$150,382.00, based on valuation by the Culpeper County Assessor), and (ii) the cost of increasing the size of the water service line from 8 inches to 12 inches, in order to accommodate planned county needs.

K. Included in the appropriation for Administrative and Support Services is \$260,310 the first year from the general fund for the estimated net increase in the operating costs of adult correctional centers resulting from the enactment of House Bill 931 and Senate Bill 562 of the 2008 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia.

L. Included in the appropriation for this Item is \$29,362 the first year from the general fund for the estimated net increase in the operating costs of adult correctional centers resulting from the enactment of HB 113 and SB 368 (\$16,887), and of SB 284 (\$12,475) by the 2008 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia.

391.05.	Executive Management (71300).....			(\$15,940,349)	<del>(\$46,333,624)</del> (\$68,513,278)
	Savings From Management Actions (71301).....	(\$15,940,349)	(\$46,333,624)		
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	\$0	(\$22,179,654)		
	Fund Sources: General.....	(\$15,940,349)	<del>(\$46,333,624)</del> (\$68,513,278)		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General*

ITEM 391.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

*Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Department of Corrections.....			<b>\$1,059,026,726</b>	<b>\$1,034,696,092</b>
				<b>\$1,020,909,248</b>
General Fund Positions.....	12,721.50	<del>12,721.50</del>		
		12,272.00		
Nongeneral Fund Positions.....	217.50	217.50		
Position Level .....	12,939.00	<del>12,939.00</del>		
		12,489.50		
Fund Sources: General .....	\$1,000,801,763	<del>\$974,791,129</del>		
		\$952,611,475		
Special.....	\$55,134,012	<del>\$56,814,012</del>		
		\$65,206,822		
Dedicated Special Revenue .....	\$1,327,480	\$1,327,480		
Federal Trust.....	\$1,763,471	\$1,763,471		

**§ 1-85. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)**

392.	Not set out.			
393.	Not set out.			
394.	Not set out.			
395.	Financial Assistance for Administration of Justice Services (39000).....		\$83,864,599	\$83,643,914
	Financial Assistance for Administration of Justice Services (39001).....	\$83,864,599	\$83,643,914	
	Fund Sources: General .....	\$37,768,870	\$37,673,870	
	Special.....	\$100,000	\$100,000	
	Trust and Agency .....	\$10,000,000	\$10,000,000	
	Dedicated Special Revenue .....	\$10,513,464	\$10,387,779	
	Federal Trust.....	\$25,482,265	\$25,482,265	

Authority: Title 9.1, Chapter 1, Code of Virginia.

A.1. This appropriation includes an estimated \$12,000,000 the first year and an estimated \$12,000,000 the second year in federal funds pursuant to the Omnibus Crime Control Act of 1968, as amended. Of these amounts, nine percent is available for administration, and the remainder is available for grants to state agencies and local units of government. The remaining federal funds are to be passed through as grants to localities, with a required 25 percent local match. Also included in this appropriation is \$829,930 the first year and \$729,930 the second year from the general fund for the required matching funds for state agencies.

2. The Department of Criminal Justice Services shall provide a summary report on federal anti-crime and related grants which will require state general funds for matching purposes during fiscal year 2010 and beyond. The report shall include a list of each grant and grantee, the purpose of the grant, and the amount of federal and state funds recommended, organized by topical area and fiscal period. The report shall indicate whether each grant represents a new program or a renewal of an existing grant. Copies of this report shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees by January 1 of each year.

B. The Department of Criminal Justice Services is authorized to make grants and provide technical assistance out of this appropriation to state agencies, local governments, regional and nonprofit organizations for the establishment and operation of programs for the following purposes and up to the amounts specified:

ITEM 395.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
1.a.	Regional training academies for criminal justice training, \$1,101,101 the first year and \$993,083 the second year from the general fund and an estimated \$1,775,000 the first year and an estimated \$1,649,315 the second year from nongeneral funds. The Criminal Justice Services Board shall adopt such rules as may reasonably be required for the distribution of funds and for the establishment, operation and service boundaries of state-supported regional criminal justice training academies.			
b.	The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia, and § 6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding for the establishment of any new criminal justice training academy from July 1, 2008, through June 30, 2010, except that the Board may approve a new academy for Roanoke County, to be supported with local funds, consistent with the Agreement dated February 5, 2007, by and between the Board of Supervisors of Roanoke County, the Sheriff of Roanoke County, and the Cardinal Criminal Justice Academy.			
c.	The Board of Criminal Justice Services may approve a new criminal justice academy for Hanover County, to be supported with local funds, consistent with the Agreement dated October 17, 2008, by and between Hanover County, the Sheriff of Hanover County, and the Rappahannock Regional Criminal Justice Academy.			
d.	The Board of Criminal Justice Services may approve a new criminal justice academy for the City of Newport News, to be supported with local funds, consistent with an agreement established by and between the City Council of Newport News, the City Manager of Newport News, and the Hampton Roads Criminal Justice Training Academy.			
2.	Virginia Crime Victim-Witness Fund, \$5,124,059 the first year and \$5,124,059 the second year from dedicated special revenue, and \$3,100,000 the first year and \$3,100,000 the second year from the general fund. The Department of Criminal Justice Services shall provide a report on the current and projected status of federal, state and local funding for victim-witness programs supported by the Fund. Copies of the report shall be provided to the Secretary of Public Safety, the Department of Planning and Budget and the Chairmen of the Senate Finance and House Appropriations Committees by October 16, 2008.			
3.a.	Court Appointed Special Advocate (CASA) programs, \$1,615,000 the first year and \$1,456,568 the second year from the general fund.			
b.	In the event that the federal government reduces or removes support for the CASA programs, the Governor is authorized to provide offsetting funding for those impacted programs out of the unappropriated balances in this Act.			
C.1.	Out of this appropriation, \$21,908,828 the first year and \$23,408,828 the second year from the general fund is authorized to make discretionary grants and to provide technical assistance to cities, counties or combinations thereof to develop, implement, operate and evaluate programs, services and facilities established pursuant to the Comprehensive Community Corrections Act for Local-Responsible Offenders (§ 53.1-182.1, Code of Virginia) and the Pretrial Services Act (§ 19.2-152.4, Code of Virginia). Out of these amounts, the Director, Department of Criminal Justice Services, is authorized to expend no more than five percent per year for state administration of these programs.			
2.	The Department of Criminal Justice Services, in conjunction with the Office of the Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing Commission, shall conduct information and training sessions for judges and other judicial officials on the programs, services and facilities available through the Pretrial Services Act and the Comprehensive Community Corrections Act for Local-Responsible Offenders.			
D.	In the event the federal government should make available additional funds pursuant to the Violence Against Women Act, the Department shall set aside 33 percent of such funds for competitive grants to programs providing services to domestic violence and sexual assault victims.			
E.	Subject to the conditions stated in this Item and with the prior written approval of the Director, Department of Planning and Budget, there is hereby re-appropriated the unexpended balances remaining in the appropriations made in the Financial Assistance for Administration of Justice Services program on June 30, 2008, and June 30, 2009. These reappropriations shall be			

ITEM 395.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

used only for the purposes of the original appropriation for grants made by the Criminal Justice Services Board. This provision shall apply to funds obligated to and in the possession of state agency subgrantees and the Department of Criminal Justice Services.

F.1. Out of this appropriation, \$1,490,000 the first year and \$1,343,831 the second year from the general fund and \$1,710,000 the first year and \$1,710,000 the second year from such federal funds as are available shall be deposited to the School Resource Officer Incentive Grants Fund established pursuant to § 9-171.1, Code of Virginia. Localities shall match these funds based on the composite index of local ability-to-pay. The Department shall give priority to localities requesting school resource officers in high schools.

2. The Director, Department of Criminal Justice Services, is authorized to expend \$357,285 the first year and \$357,285 the second year from the School Resource Officer Incentive Grants Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-110, Code of Virginia.

G. The Department of Criminal Justice Services shall provide a grant of \$75,000 the first year to the County of Fairfax for the Fairfax Partnership on Youth.

H. Omitted.

I. Included in the amounts appropriated in this Item is \$450,000 the first year and \$450,000 the second year from the general fund for grants to local sexual assault crisis centers (SACCs) to provide core and comprehensive services to victims of sexual violence.

J. Included in the amounts appropriated in this Item is \$45,000 the first year from the general fund for the planning phase of the Virginia Public Safety Memorial.

K. Included in the amounts appropriated in this item are \$150,000 the first year and \$100,000 the second year from the general fund for the Virginia Center for Policing Innovation to provide basic training for local law enforcement agencies in Virginia in immigration law and policy and Spanish language.

L. Pursuant to Section 4-1.05.a.4. of this act, \$920,628 of the June 30, 2008 *and \$469,054 of the June 30, 2009*, balances required to be reappropriated have been transferred to the general fund.

M.1. Out of the amounts appropriated for this item, \$1,500,000 the first year and \$100,000 the second year from the general fund and shall be provided for the operations of the Southern Virginia Internet Crimes Against Children Task Force and the Northern Virginia Internet Crimes Against Children Task Force to expand the regional operations of these two task forces. Of the total amount provided, \$750,000 the first year shall be distributed to the Bedford County Sheriff's Office for the operation of the Southern Virginia Internet Crimes Against Children Task Force, and \$750,000 the first year shall be distributed to the Virginia State Police for the operation of the Northern Virginia Internet Crimes Against Children Task Force. In the second year, any funds provided from Item 475.50 shall be equally divided between the two task forces.

2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task Forces shall each complete a report on the actual expenditures and performance results achieved by the respective task forces during the first year. Copies of the task force reports shall be provided to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees prior to the distribution of funds for the second year.

N. The Board of Criminal Justice Services shall allocate \$23,300,000 to offset reductions to sheriffs' offices and local and regional jails contained in Item 69 of this act, contingent upon and only to the extent such funds shall be made available to the Commonwealth by the Edward Byrne Memorial Justice Assistance Grant program, pursuant to the American Recovery and Reinvestment Act of 2009, and consistent with the requirements and provisions of that act.

396. Not set out.



ITEM 398.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

*Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Department of Criminal Justice Services.....			<b>\$292,968,696</b>	<b>\$292,083,986</b> <b>\$273,037,363</b>
General Fund Positions.....	63.50	57.50		
		53.50		
Nongeneral Fund Positions.....	71.50	71.50		
		68.50		
Position Level .....	135.00	129.00		
		122.00		
Fund Sources: General.....	\$238,201,302	\$237,442,277		
		\$218,521,755		
Special.....	\$8,771,665	\$8,771,665		
		\$8,645,564		
Trust and Agency .....	\$10,000,000	\$10,000,000		
Dedicated Special Revenue.....	\$10,513,464	\$10,387,779		
Federal Trust.....	\$25,482,265	\$25,482,265		

**§ 1-86. DEPARTMENT OF EMERGENCY MANAGEMENT (127)**

399. Not set out.

400. Emergency Response and Recovery (77600).....			\$9,926,768	\$9,926,768 \$9,986,889
Emergency Response and Recovery Services (77601) .....	\$1,759,206	\$1,759,206		
		\$1,819,327		
Financial Assistance for Emergency Response and Recovery (77602).....	\$8,167,562	\$8,167,562		
Fund Sources: General.....	\$628,003	\$628,003		
Special.....	\$184,829	\$184,829		
Commonwealth Transportation .....	\$853,251	\$853,251		
Federal Trust.....	\$8,260,685	\$8,260,685		
		\$8,320,806		

Authority: Title 44, Chapters 3.2 through 3.5, §§ 44-146.17, 44-146.18(c), 44-146.22, 44-146.28(a) Code of Virginia.

A. Included within this appropriation is \$217,060 the first year and \$217,060 the second year from the general fund to cover increasing costs to maintain training programs for the Reservist Program. The reservist training program is necessary to ensure that department staff are augmented by a sufficient number of properly trained volunteer responders during an emergency situation.

B. Subject to authorization by the Governor, the Department of Emergency Management may employ persons to assist in response and recovery operations for emergencies or disasters declared either by the President of the United States or by the Governor of Virginia. Such employees shall be compensated solely with funds authorized by the Governor or the federal government for the emergency, disaster, or other specific event for which their employment was authorized. The Director, Department of Planning and Budget, is authorized to increase the agency's position level based on the number of positions approved by the Governor.

C. The Secretary of Finance, consistent with any Executive Order signed by the Governor, may provide the department anticipation loans in such amounts as may be needed to appropriately reimburse localities and state agencies for costs associated with Emergency Management Assistance Compact (EMAC) mission assignments. Such loans shall be based on the

ITEM 400.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
reimbursements anticipated under the Emergency Management Assistance Compact (EMAC) and, notwithstanding the provisions of § 4-3.02 b of this act, may be extended for a period longer than twelve months.				
401.	Virginia Emergency Operations Center (77800) .....		\$3,210,367	<del>\$3,210,367</del> \$3,239,839
	Virginia Emergency Operations Center (Veoc) and Communications (77801).....	\$3,210,367	<del>\$3,210,367</del> \$3,239,839	
	Fund Sources: General .....	\$2,127,318	\$2,127,318	
	Special.....	\$818,791	\$818,791	
	Federal Trust.....	\$264,258	<del>\$264,258</del> \$293,730	
Authority: Title 44 and §52-47, Code of Virginia.				
Included within this appropriation is \$387,500 the first year and \$387,500 the second year from the general fund to support the Integrated Flood Observing and Warning System (IFLOWS) program.				
402.	Not set out.			
403.	Not set out.			
404.	Not set out.			
404.05.	Executive Management (71300).....		(\$795,135)	<del>(\$840,297)</del> (\$1,007,960)
	Savings From Management Actions (71301) .....	(\$795,135)	(\$840,297)	
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	\$0	<i>(\$167,663)</i>	
	Fund Sources: General.....	(\$795,135)	<del>(\$840,297)</del> (\$1,007,960)	
Authority: Discretionary Inclusion				
A. Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.				
B. The Director, Department of Planning and Budget, is authorized to transfer \$26,263 in general fund appropriation from project 15989 (Maintenance Reserve) to this Item in the first year.				
<i>C. The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
Total for Department of Emergency Management.....			<b>\$44,051,805</b>	<b><del>\$43,996,055</del> \$43,917,985</b>
General Fund Positions.....		54.75	54.75	
Nongeneral Fund Positions.....		83.25	<del>83.25</del> 84.25	
Position Level .....		138.00	138.00	

ITEM 404.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Fund Sources: General .....	\$5,132,908	\$5,077,158		
		\$4,909,495		
Special .....	\$2,916,394	\$2,916,394		
Commonwealth Transportation .....	\$933,251	\$933,251		
Federal Trust.....	\$35,069,252	\$35,069,252		
		\$35,158,845		

**§ 1-87. DEPARTMENT OF FIRE PROGRAMS (960)**

405.	Not set out.			
406.	Not set out.			
407.	Not set out.			
407.05.	Executive Management (71300).....		(\$110,942)	(\$202,742)
				(\$409,712)
	Savings From Management Actions (71301).....	(\$110,942)	(\$202,742)	
	<i>Savings From Management Actions in the Fiscal Year</i>			
	<i>2010 Reduction Plan (71302) .....</i>	\$0	(\$206,970)	
	Fund Sources: General .....	(\$110,942)	(\$202,742)	
			(\$409,712)	

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Department of Fire Programs .....			\$32,185,572	\$33,596,672
				\$33,389,702
General Fund Positions.....	31.00	30.00		
		29.00		
Nongeneral Fund Positions.....	43.00	43.00		
Position Level .....	74.00	73.00		
		72.00		
Fund Sources: General .....	\$2,486,159	\$2,397,259		
		\$2,190,289		
Special .....	\$29,449,413	\$30,949,413		
Federal Trust.....	\$250,000	\$250,000		

**§ 1-88. DEPARTMENT OF FORENSIC SCIENCE (778)**

408.	Law Enforcement Scientific Support Services (30900) ....		\$37,209,975	\$39,890,982
				\$40,088,957
	Biological Analysis Services (30901).....	\$10,535,958	\$12,056,253	
	Chemical Analysis Services (30902) .....	\$8,177,068	\$8,177,068	
			\$8,375,043	
	Physical Evidence Services (30904) .....	\$9,386,087	\$9,386,087	
	Training and Standards Services (30905).....	\$724,133	\$724,133	
	Administrative Services (30906) .....	\$8,386,729	\$9,547,441	

ITEM 408.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

Fund Sources: General.....	\$35,703,991	\$36,864,703		
		\$37,062,678		
Federal Trust.....	\$1,505,984	\$3,026,279		

Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.

A. Out of this appropriation, \$219,000 the first year and \$219,000 the second year from the general fund shall be used to fund payment in lieu of taxes made to the City of Richmond for the agency's central laboratory.

B. The Forensic Science Board shall ensure that all individuals who were convicted due to criminal investigations, for which its case files for the years between 1973 and 1988 were found to contain evidence possibly suitable for DNA testing, are informed that such evidence exists and is available for testing. To effectuate this requirement, the Board shall prepare two form letters, one sent to each person whose evidence was tested, and one sent to each person whose evidence was not tested. Copies of each such letter shall be sent to the Chairman of the Forensic Science Board and to the respective Chairmen of the House and Senate Committees for Courts of Justice. The Department of Corrections shall assist the Board in effectuating this requirement by providing the addresses for all such persons to whom letters shall be sent, whether currently incarcerated, on probation, or on parole. In cases where the current address of the person cannot be ascertained, the Department of Corrections shall provide the last known address. The Chairman of the Forensic Science Board shall report on the progress of this notification process at each meeting of the Forensic Science Board.

408.05. Executive Management (71300).....			(\$877,447)	<del>(\$1,926,661)</del> (\$3,013,899)
Savings From Management Actions (71301).....	(\$877,447)	(\$1,926,661)		
<i>Savings From Management Actions in the Fiscal Year</i>				
<i>2010 Reduction Plan (71302) .....</i>	\$0	(\$1,087,238)		
Fund Sources: General.....	(\$877,447)	<del>(\$1,926,661)</del>		<del>(\$3,013,899)</del>

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Department of Forensic Science.....			<b>\$36,332,528</b>	<del>\$37,964,321</del> \$37,075,058
General Fund Positions.....	315.00	316.00		
Position Level .....	315.00	316.00		
Fund Sources: General.....	\$34,826,544	<del>\$34,938,042</del>		
		\$34,048,779		
Federal Trust.....	\$1,505,984	\$3,026,279		

**§ 1-89. DEPARTMENT OF JUVENILE JUSTICE (777)**

- 409. Not set out.
- 410. Not set out.

ITEM 410.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
411.	Financial Assistance to Local Governments for Juvenile Justice Services (36000) .....			\$52,697,635	\$52,697,635
	Financial Assistance for Juvenile Confinement in Local Facilities (36001) .....	\$35,194,793	\$35,694,793		
	Financial Assistance for Probation and Parole - Local Grants (36002) .....	\$2,474,676	\$2,474,676		
	Financial Assistance for Community Based Alternative Treatment Services (36003).....	\$15,028,166	\$14,528,166		
	Fund Sources: General.....	\$50,787,956	\$50,787,956		
	Federal Trust.....	\$1,909,679	\$1,909,679		

Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-322.1 and 66-14, Code of Virginia.

A. From July 1, 2008 to June 30, 2010, the Board of Juvenile Justice shall not approve or commit additional funds for the state share of the cost of construction, enlargement or renovation of local or regional detention centers, group homes or related facilities. The Board may grant exceptions only to address emergency maintenance projects needed to resolve immediate life safety issues. For such emergency projects, approval by both the Board of Juvenile Justice and the Secretary of Public Safety is required. Any emergency projects must also comply with Board of Juvenile Justice standards.

B. Each emergency resolution adopted by the Board of Juvenile Justice approving reimbursement of the state share of the cost of construction, maintenance, or operation of local or regional detention centers, group homes, or related facilities or programs shall include a statement noting that such approval is subject to the availability of funds and approval by the General Assembly at its next regular session.

C. The Department of Juvenile Justice shall reimburse localities, pursuant to § 66-15, Code of Virginia, at the rate of \$50 per day for housing juveniles who have been committed to the department, for each day after the department has received a valid commitment order and other pertinent information as required by § 16.1-287, Code of Virginia.

D. Notwithstanding the provisions of §16.1-322.1 of the Code of Virginia, the department shall apportion to localities the amounts appropriated in this item.

E. Subject to the conditions stated in this paragraph and with the prior written approval of the Director, Department of Planning and Budget, there is hereby re-appropriated the unexpended balances remaining at the close of business on June 30, 2008, and June 30, 2009, in the appropriation for Financial Assistance for Juvenile Confinement in Local Facilities. The reappropriations shall be applicable only for payments owing for physical plant projects for local detention which have been approved by the Governor and for which contracts are in effect June 30, 2008, and June 30, 2009, respectively.

F.1. The appropriation for Financial Assistance for Community Based Alternative Treatment Services includes \$14,143,360 the first year and \$14,143,360 the second year from the general fund for the implementation of the financial assistance provisions of the Juvenile Community Crime Control Act (VJCCCA), §§ 16.1-309.2 through 16.1-309.10, Code of Virginia.

2. Notwithstanding the provisions of §§ 16.1-309.2 through 16.1-309.10, Code of Virginia, the Board of Juvenile Justice shall establish guidelines for use in determining the types of programs for which VJCCCA funding may be expended. The department shall establish a format to receive biennial or annual requests for funding from localities, based on these guidelines. For each program requested, the plan shall document the need for the program, goals, and measurable objectives, and a budget for the proposed expenditure of these funds and any other resources to be committed by localities.

3.a. Notwithstanding the provisions of § 16.1-309.7 B, unobligated VJCCCA funds must be returned to the department by each grantee locality no later than October 1 of the fiscal year following the fiscal year in which they were received, or a similar amount may be withheld from the current fiscal year's periodic payments designated by the department for that locality. The Director, Department of Planning and Budget, may increase the general fund appropriation for this item up to the amount of unobligated VJCCCA funds returned to the Department of Juvenile Justice.

ITEM 411.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

b. Subject to the conditions stated in this Item and with the prior written approval of the Director, Department of Planning and Budget, there are hereby reappropriated the unexpended balances remaining in the appropriations made in the Financial Assistance for Community Based Alternative Treatment Services service area on June 30, 2008, and June 30, 2009.

c. All such unobligated and reappropriated balances shall be used by the department for the purpose of awarding short-term supplementary grants to localities, for programs and services which have been demonstrated to improve outcomes, including reduced recidivism, of juvenile offenders. Such programs and services must augment and support current VJCCCA-funded programs within each affected locality. The grantee locality shall submit an outcomes report to the department, in accord with a written memorandum of agreement which shall accompany the supplementary grant award. This provision shall apply to funds obligated to and in the possession of the department and its grant recipients. The entity which returns unobligated funds under this provision shall not have a presumptive entitlement to a supplementary grant.

G. The department shall provide annual reports to the Chairmen of the House Appropriations and Senate Finance Committees on the progress of Virginia Juvenile Community Crime Control Act programs. The annual report shall address the requirements of § 16.1-309.3, Code of Virginia, as well as identifying the number of juveniles served, the average cost for residential and nonresidential services, the number of employees, and descriptions of the contracts entered into by localities, pursuant to §§ 16.1-309.2 through 16.1-309.10, Code of Virginia.

H. Pursuant to Section 4-1.05.a.4. of this act, \$195,406 of the June 30, 2008, and \$44,127 of the June 30, 2009, balances required to be reappropriated have been transferred to the general fund.

412.	Operation of Secure Correctional Facilities (39800).....			\$92,436,862	\$91,217,739
	Juvenile Corrections Center Management (39801) .....	\$9,485,500	\$8,652,573		\$92,310,120
	Food Services - Prisons (39807).....	\$6,593,821	\$6,593,821		
	Medical and Clinical Services - Prisons (39810).....	\$8,891,244	\$8,891,244		
	Physical Plant Services - Prisons (39815).....	\$5,842,338	\$5,842,338		
	Offender Classification and Time Computation Services (39830) .....	\$1,305,737	\$1,305,737		
	Juvenile Supervision and Management Services (39831) .....	\$48,412,452	\$48,026,256		
					\$49,118,637
	Juvenile Rehabilitation and Treatment Services (39832)..	\$11,649,868	\$11,649,868		
	Minimum Security Services (39833) .....	\$255,902	\$255,902		
	Fund Sources: General .....	\$88,286,713	\$88,286,713		
	Special.....	\$2,470,416	\$1,251,293		
					\$2,343,674
	Dedicated Special Revenue .....	\$25,000	\$25,000		
	Federal Trust.....	\$1,654,733	\$1,654,733		

Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1, Code of Virginia.

A. The Department of Juvenile Justice shall retain all funds paid for the support of children committed to the department to be used for the security, care and treatment of said children.

B. Omitted.

C. Beginning with the effective date of any agreement whereby Culpeper County becomes a member of a detention home commission, or signs an agreement with a local detention home, to house juveniles in detention as provided in § 16.1-248.1 or § 16.1-284.1, Code of Virginia, the existing memorandum of agreement between Culpeper County and the Department of Juvenile Justice, under which the department currently houses Culpeper juveniles who are detained, shall be terminated. Culpeper County shall satisfy any amount owed the department for any days during which it housed such juveniles on behalf of the county, but shall be forgiven any outstanding amount for guaranteed bed space which it did not utilize. The amount to be forgiven shall be certified by the department, and the county shall apply an equal amount

ITEM 412.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

to the cost of joining a detention commission, or for providing alternative programs to detention, or both, over the five-year period following termination of the agreement with the department. The county shall submit an audited statement to the department demonstrating the appropriate expenditure of such funds no later than June 30, 2012.

413. Not set out.

413.05. Executive Management (71300).....			(\$10,412,597)	<del>(\$11,082,181)</del> (\$21,246,811)
Savings From Management Actions (71301).....	(\$10,412,597)	(\$11,082,181)		
<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i> .....	\$0	<i>(\$10,164,630)</i>		
Fund Sources: General.....	(\$10,412,597)	<del>(\$11,082,181)</del> (\$21,246,811)		

Authority: Discretionary Inclusion

A. Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

B. The Director, Department of Planning and Budget, is authorized to transfer \$3,200,000 in general fund appropriation from project 15081 (Maintenance Reserve) to this Item in the first year.

*C. The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Department of Juvenile Justice.....			<b>\$214,426,161</b>	<del>\$212,537,454</del> <b>\$203,465,205</b>
General Fund Positions.....	2,389.50	<del>2,375.50</del> 2,270.00		
Nongeneral Fund Positions.....	16.00	16.00		
Position Level .....	2,405.50	<del>2,391.50</del> 2,286.00		
Fund Sources: General.....	\$207,743,913	<del>\$207,074,329</del> \$196,909,699		
Special.....	\$2,635,416	<del>\$1,416,293</del> \$2,508,674		
Dedicated Special Revenue .....	\$25,000	\$25,000		
Federal Trust.....	\$4,021,832	\$4,021,832		

**§ 1-90. DEPARTMENT OF MILITARY AFFAIRS (123)**

414. Higher Education Student Financial Assistance (10800) ..			\$3,797,717	<del>\$3,332,717</del> \$3,152,717
Tuition Assistance (10811).....	\$3,352,297	\$2,887,297		
Recruitment Incentives (10812).....	\$445,420	<del>\$445,420</del> \$265,420		
Fund Sources: General.....	\$3,047,717	<del>\$3,247,717</del> \$3,067,717		
Dedicated Special Revenue.....	\$750,000	\$85,000		

Authority: Title 44, Chapters 1 and 2; § 23-7.3, Code of Virginia.

ITEM 415.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
415.	Not set out.			
416.	Not set out.			
417.	Not set out.			
418.	Not set out.			
418.05.	Executive Management (71300).....		(\$693,683)	(\$1,148,072) (\$1,752,441)
	Savings From Management Actions (71301).....		(\$693,683)	(\$1,148,072)
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>		\$0	(\$604,369)
	Fund Sources: General.....		(\$693,683)	(\$1,148,072) (\$1,716,741)
	<i>Dedicated Special Revenue .....</i>		\$0	\$200,000
	<i>Federal Trust .....</i>		\$0	(\$235,700)

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Department of Military Affairs.....			<b>\$41,748,265</b>	<b>\$40,844,111</b> <b>\$40,059,742</b>
General Fund Positions.....	45.47	45.47		
Nongeneral Fund Positions.....	306.03	306.03		
Position Level .....	351.50	351.50		
Fund Sources: General.....	\$10,247,241	<del>\$9,992,852</del> \$9,244,183		
Special.....	\$1,125,791	\$1,125,791		
Dedicated Special Revenue.....	\$1,100,000	<del>\$586,792</del> \$786,792		
Federal Trust.....	\$29,275,233	<del>\$29,138,676</del> \$28,902,976		

#### § 1-91. DEPARTMENT OF STATE POLICE (156)

419.	Information Technology Systems, Telecommunications and Records Management (30200).....		\$44,658,828	\$49,013,886
	Information Technology Systems and Planning (30201)..		\$16,115,302	\$17,415,302
	Criminal Justice Information Services (30203) .....		\$8,135,265	\$7,981,085
	Telecommunications and Statewide Agencies Radio System (Stars) (30204) .....		\$17,490,591	\$19,666,591
	Firearms Purchase Program (30206).....		\$683,291	\$1,717,741
	Sex Offender Registry Program (30207) .....		\$2,025,148	\$2,023,936
	Concealed Weapons Program (30208).....		\$209,231	\$209,231
	Fund Sources: General.....		\$32,535,688	\$32,480,296
	Special.....		\$7,132,081	\$11,642,531
	Dedicated Special Revenue.....		\$3,700,000	\$3,700,000
	Federal Trust.....		\$1,291,059	\$1,191,059

ITEM 419.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

Authority: §§ 18.2-308.2:2, 19.2-387, 19.2-388, 27-55, 52-4, 52-4.4, 52-8.5, 52-12, 52-13, 52-15, 52-16, 52-25 and 52-31 through 52-34, Code of Virginia.

A. There is hereby re-appropriated the unexpended balances in this Item on June 30, 2008, and June 30, 2009.

B.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly by the Commercial Mobile Radio Service (CMRS) provider to the local Public Safety Answering Point (PSAP), in order that such calls be answered by the local jurisdiction within which the call originates, thereby minimizing the need for call transfers whenever possible.

2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia, \$3,700,000 the first year and \$3,700,000 the second year from the Wireless E-911 Fund is included in this appropriation for telecommunications to offset dispatch center operations and related costs incurred for answering wireless 911 telephone calls.

C. Out of the Motor Carrier Special Fund, \$900,000 the first year and \$900,000 the second year shall be disbursed on a quarterly basis to the Department of State Police.

D.1. This appropriation includes \$2,510,000 the first year and \$2,510,000 the second year from the general fund for implementing the Statewide Agencies Radio System (STARS) project.

2. The Secretary of Public Safety, in conjunction with the STARS Management Group and the Superintendent of State Police, shall provide a status report on (1) projected total costs for the system, including project management costs and expected annual operating costs; (2) the status of site acquisition to support the system; (3) the activities related to in-house and contract project management; (4) the project timelines for implementing the system; and (5) other matters as the Secretary may deem appropriate. This report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1 of each year.

E. The department shall deposit to the general fund an amount estimated at \$100,000 in the first year and \$100,000 in the second year resulting from fees generated by additional criminal background checks of local job applicants and prospective licensees collected pursuant to the passage of Chapter 742 of the 2003 Acts of Assembly.

F. Notwithstanding the provisions of §§ 18.2-308, 18.2-308.2:2, 19.2-386.14, 38.2-415, 46.2-1167 and 52-4.3, Code of Virginia, the Department of State Police may use revenue from the Firearms Transaction Program Fund, the Concealed Weapons Program, the State Asset Forfeiture Fund, the Insurance Fraud Fund, the Drug Investigation Trust Account - State, and the Safety Fund to modify, enhance or procure automated systems that focus on the Commonwealth's law enforcement activities and information gathering processes.

G. Included within this appropriation is \$100,000 the first year from federal funds to be utilized by the Computer Evidence Recovery Unit and the High Technology Crime Unit of the Department of State Police for enhanced high-technology crime fighting capabilities.

H. Pursuant to Section 4-1.05.a.4. of this act, \$1,176,627 of the June 30, 2008, and \$2,096,027 of the June 30, 2009, balances required to be reappropriated have been transferred to the general fund.

I. The Superintendent of State Police is authorized to and shall establish a policy and reasonable fee to contract for the bulk transmission of public information from the Virginia Sex Offender Registry. Any fees collected shall be deposited in a special account to be used to offset the costs of administering the Registry. The State Superintendent of State Police shall charge no fee for the transfer of any information from the Virginia Sex Offender Registry to the Statewide Automated Victim Notification (SAVIN) system.

420.	Law Enforcement and Highway Safety Services (31000) .....			\$236,266,079	<del>\$225,628,859</del> \$233,580,455
	Aviation Operations (31001) .....	\$5,937,575	<del>\$7,537,575</del> \$9,167,575		
	Commercial Vehicle Enforcement (31002).....	\$4,831,625	\$4,831,625		

ITEM 420.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Counter-Terrorism (31003).....	\$4,870,195	\$4,870,195		
Help Eliminate Auto Theft (Heat) (31004) .....	\$2,423,085	\$2,423,085		
Drug Enforcement (31005).....	\$28,119,734	\$18,619,734		
Crime Investigation and Intelligence Services (31006)....	\$23,490,202	\$23,490,202		
Uniform Patrol Services (Highway Patrol) (31007).....	\$136,352,063	\$133,614,843		
		\$139,936,439		
Motorists Assistance Program (31008).....	\$1,631,282	\$1,631,282		
Insurance Fraud Program (31009).....	\$8,126,987	\$8,126,987		
Vehicle Safety Inspections (31010) .....	\$20,483,331	\$20,483,331		
Fund Sources: General .....	\$172,335,396	\$170,114,216		
		\$170,744,216		
Special.....	\$44,954,209	\$36,054,209		
		\$43,058,817		
Commonwealth Transportation .....	\$8,656,474	\$8,656,474		
		\$8,773,462		
Trust and Agency .....	\$20,000	\$20,000		
Dedicated Special Revenue .....	\$0	\$483,960		
		\$683,960		
Federal Trust.....	\$10,300,000	\$10,300,000		

Authority: §§ 27-56, 33.1-292, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3, 52-8, 52-8.1, 52-8.2, 52-8.4 and 56-334, Code of Virginia.

A. The department shall provide a report on the utilization and performance of the positions provided in this and previous biennia for violent crime strike forces and for the state/local anti-crime partnership to the Governor and Chairmen of the House Appropriations and Senate Finance Committees by October 1 of each year.

B. Included in this appropriation is \$810,687 the first year and \$810,687 the second year from Commonwealth Transportation Funds for the personal and associated nonpersonal services costs for eight positions. These positions will be dedicated to patrolling the I-95/395/495 Interchange.

C. Included in this appropriation is \$414,768 the first year and \$414,768 the second year from the Commonwealth Transportation Fund to support 17 positions, all of which shall be Commercial Vehicle Enforcement Officers, that will be required to support operations at weigh stations statewide. The Department of Planning and Budget shall allot these funds on the basis of a plan submitted by the Department of State Police regarding operating hours of weigh stations statewide.

D. The Department of State Police shall modify the implementation of the division of drug law enforcement established pursuant to Chapter 600 of the Acts of Assembly of 2000, and shall redirect, as may be necessary, resources heretofore provided for that purpose by the General Assembly for the purposes of homeland security, the gathering of intelligence on terrorist activities, the preparation for response to a terrorist attack and any other activity determined by the Governor to be crucial to strengthening the preparedness of the Commonwealth against the threat of natural disasters and emergencies. Nothing in this item shall be construed to prohibit the Department of State Police from performing drug law enforcement or investigation as otherwise provided for by the Code of Virginia.

E.1. Included within this appropriation is \$1,045,375 the first year and \$1,645,375 the second year from the Rescue Squad Assistance Fund to support the department's aviation (med-flight) operations. The second year appropriation shall include ~~\$600,000~~ \$1,600,000 from a portion of the additional \$0.25 in the motor vehicle registration fee approved by the 2008 General Assembly and deposited in the Rescue Squad Assistance Fund.

2. Included within this appropriation is \$166,988 the second year from the Aviation Special Fund in the Department of Aviation.

F. In the event that special fund revenues for this Item exceed expenditures, the balance of such revenues may be used for air medical evacuation equipment improvements, information technology upgrades or for motor vehicle replacement.

G. Included in this appropriation is \$110,000 the first year and \$110,000 the second year from

ITEM 420.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

the general fund to increase traffic enforcement on Interstate 81. These funds shall be used to enhance existing efforts by providing overtime payments for extended and additional work shifts so as not to reduce the current level of State Police patrols on this and other public highways in the Commonwealth.

H.1. Out of this appropriation, \$3,729,650 the first year and \$3,729,650 the second year from the general fund is provided for the monitoring of offenders required to comply with the Sex Offender Registry requirements. The State Police shall designate an appropriate number of personnel across its divisional offices to oversee and administer each division's activities related to the requirements of the Sex Offender Registry as stipulated in Chapters 847 and 814 of the Acts of Assembly of 2006. The department shall coordinate monitoring and verification activities related to registry requirements with other state and local law enforcement agencies that have responsibility for monitoring or supervising individuals who are also required to comply with the requirements of the Sex Offender Registry.

2. The Secretary of Public Safety, in conjunction with the Superintendent of State Police, shall report on the implementation of the monitoring of offenders required to comply with the Sex Offender Registry requirements. The report shall include at a minimum: (1) the number of verifications conducted by division; (2) the number of investigations of violations by division; (3) the status of coordination with other state and local law enforcement agencies activities to monitor Sex Offender Registry requirements; and (4) an update of the sex offender registration and monitoring section in the department's July 2005, "Manpower Augmentation Study." This report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees each year by January 1.

I. Included within this appropriation is \$200,000 the first year and \$200,000 the second year from nongeneral funds to be used by the Department of State Police to record revenue related to overtime work performed by troopers at the end of a fiscal year and for which reimbursement was not received by the department until the following fiscal year. The Department of Accounts shall establish a revenue code and fund detail for this revenue.

J. Included within this appropriation is \$100,000 the first year and \$100,000 the second year from the general fund for the Department of State Police to enhance its capabilities in recruiting minority troopers. Funding is to support increased marketing and advertising efforts for recruiting minorities.

K.1. Included in this appropriation is \$1,548,880 the first year and \$1,548,880 the second year in nongeneral funds to support 16 positions, all of which shall be state troopers dedicated to providing security for the Metro-Washington Airport Authority (the Authority).

2. The State Comptroller shall set up the MWAA Security Special Revenue Fund on the Commonwealth Accounting and Reporting System to reflect the activities of the agreement between the Department of State Police and the Authority.

3. The Department of State Police may, subject to the authorization of the Director, Department of Planning and Budget, utilize additional revenue deposited in the MWAA Security Special Revenue Fund for costs incurred in fulfilling the agreement.

4. Positions supported by the MWAA Security Special Revenue Fund shall remain authorized only as long as the agreement between the department and the Authority remains in effect.

L. The Department of State Police is authorized to purchase two helicopters to replace two aging helicopters it currently owns. The department shall use funds already included in the appropriation for this item for debt service to finance this purchase.

M. Included in the appropriation for this item is \$98,140 the first year from the general fund for the Department of State Police to increase the availability of currently sworn officers to provide law enforcement and highway patrol services. Among the methods to be used for this purpose, the Department of State Police shall consider the use of these funds for the payment of overtime compensation to sworn officers currently employed by the Department of State



ITEM 423.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

**§ 1-92. DEPARTMENT OF VETERANS SERVICES (912)**

423.	Not set out.				
424.	Not set out.				
425.	Not set out.				
426.	Not set out.				
427.	Not set out.				
427.05.	Executive Management (71300).....			(\$586,689)	<del>(\$596,380)</del> (\$818,530)
	Savings From Management Actions (71301).....	(\$586,689)	(\$596,380)		
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	\$0	(\$222,150)		
	Fund Sources: General.....	(\$586,689)	<del>(\$596,380)</del>		
	<i>Special.....</i>	\$0	(\$1,023,896) \$205,366		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Department of Veterans Services .....				<b>\$38,298,957</b>	<del>\$42,961,380</del> <b>\$42,739,230</b>
General Fund Positions.....	100.00	100.00			
		99.00			
Nongeneral Fund Positions.....	509.00	509.00			
Position Level .....	609.00	609.00			
		608.00			
Fund Sources: General.....	\$8,011,352	<del>\$7,551,661</del>			
		\$7,124,145			
Special.....	\$27,359,742	<del>\$27,383,382</del>			
		\$27,588,748			
Dedicated Special Revenue.....	\$75,000	\$75,000			
Federal Trust.....	\$2,852,863	\$7,951,337			

**§ 1-93. VIRGINIA PAROLE BOARD (766)**

428.	Probation and Parole Determination (35200) .....			\$760,236	\$760,236
	Adult Probation and Parole Services (35201) .....	\$760,236	\$760,236		
	Fund Sources: General.....	\$760,236	\$760,236		

Authority: Title 53.1, Chapter 4, Code of Virginia.

*Notwithstanding the provisions of § 53.1-135, Code of Virginia, effective March 1, 2010, the*

ITEM 428.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<i>Parole Board shall consist of a chairman, who shall be a full-time state employee and designated by the Governor, and four members, who shall be part-time state employees and designated by the Governor.</i>				
428.05.	Executive Management (71300).....		(\$49,522)	(\$2,647) (\$18,007)
	Savings From Management Actions (71301) .....	(\$49,522)	(\$2,647)	
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	\$0	(\$15,360)	
	Fund Sources: General .....	(\$49,522)	(\$2,647) (\$18,007)	
Authority: Discretionary Inclusion				
Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.				
<i>The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
	Total for Virginia Parole Board .....		<b>\$710,714</b>	<b>\$757,589</b> <b>\$742,229</b>
	General Fund Positions.....	6.00	5.60	
	Position Level .....	6.00	5.60	
	Fund Sources: General .....	\$710,714	\$757,589 \$742,229	
	TOTAL FOR OFFICE OF PUBLIC SAFETY .....		<b>\$2,615,379,283</b>	<b>\$2,602,542,810</b> <b>\$2,551,025,955</b>
	General Fund Positions.....	18,918.77	<del>18,908.37</del> 18,312.37	
	Nongeneral Fund Positions.....	2,685.78	<del>2,692.78</del> 2,690.78	
	Position Level .....	21,604.55	<del>21,601.15</del> 21,003.15	
	Fund Sources: General .....	\$1,786,142,967	\$1,754,984,248 \$1,686,527,448	
	Special.....	\$180,776,353	\$178,371,320 \$194,940,384	
	Commonwealth Transportation .....	\$9,589,725	\$9,589,725 \$9,706,713	
	Enterprise .....	\$497,254,464	\$511,754,464	
	Trust and Agency .....	\$10,020,000	\$10,020,000	
	Dedicated Special Revenue .....	\$16,765,944	\$16,611,011 \$17,011,011	
	Federal Trust.....	\$114,829,830	\$121,212,042 \$121,065,935	

ITEM 429.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

**OFFICE OF TECHNOLOGY**

**§ 1-94. SECRETARY OF TECHNOLOGY (184)**

429.	Not set out.				
429.05.	Executive Management (71300).....			\$0	(\$2,182)
	Savings From Management Actions (71301).....	\$0	(\$2,182)		
	Fund Sources: General.....	\$0	(\$2,182)		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

	Total for Secretary of Technology .....			<b>\$545,683</b>	<b>\$543,501</b>
	General Fund Positions.....	5.00	5.00		
	Position Level .....	5.00	5.00		
	Fund Sources: General.....	\$545,683	\$543,501		

**§ 1-95. INNOVATIVE TECHNOLOGY AUTHORITY (934)**

**§ 1-95.1. INNOVATION AND ENTREPRENEURSHIP INVESTMENT AUTHORITY (934)**

430.	Economic Development Services (53400).....			\$5,847,337	\$5,722,337
	Technology Entrepreneurial Development Services (53415) .....	\$4,059,262	\$3,934,262		
	Commonwealth Technology Policy Services (53416).....	\$131,016	\$131,016		
	Technology Industry Development Services (53419) .....	\$334,258	\$334,258		
	Technology Industry Research and Developmental Services (53420).....	\$1,322,801	\$1,322,801		
	Fund Sources: General.....	\$5,847,337	\$5,722,337		

Authority: Title 2.2, Chapter 22, Code of Virginia, and Discretionary Inclusion.

A. The appropriation in this Item shall be used for the purpose of and in accordance with the terms and conditions specified in Title 2.2, Chapter 22, Code of Virginia.

B. The *Innovation and Entrepreneurship Investment Authority*~~Innovation and Entrepreneurship Investment Authority~~ is hereby authorized to transfer funds in this appropriation to the Center for Innovative Technology to expend said funds for realizing the statutory purposes of the Authority, by contracting with governmental and private entities, notwithstanding the provisions of § 4-1.05 b of this act.

C. This appropriation shall be disbursed in twelve equal monthly installments each fiscal year.

D. Before the beginning of each fiscal year, the *Innovation and Entrepreneurship Investment Authority*~~Innovation and Entrepreneurship Investment Authority~~ shall provide to the Chairmen of the House Appropriations and Senate Finance Committees and the Director, Department of Planning and Budget, a report of its operating plan. Within three months after the end of the fiscal year, the

ITEM 430.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

Center shall submit to the same entities a detailed expenditure report for the concluded fiscal year. Both reports shall be prepared in the formats as approved by the Director, Department of Planning and Budget.

E. As part of its mission to foster technological innovation in the Commonwealth, the *Innovation and Entrepreneurship Investment Authority*~~Innovative Technology Authority~~ is encouraged to include in its activities Virginia private research universities, such as George Washington University.

F. The Center for Innovative Technology shall continue to support efforts of public and quasi-public bodies within the Commonwealth to enhance or facilitate the prompt availability of and access to advanced electronic communications services, commonly known as broadband, throughout the Commonwealth, monitoring trends and advances in advanced electronic communications technology to plan and forecast future needs for such technology, and identify funding options.

G. The General Assembly supports the *Innovation and Entrepreneurship Investment Authority's*~~Innovative Technology Authority's~~ stated mission to enhance federal research funding to Virginia's colleges and universities and to industry. It is also the intent of the General Assembly to promote a greater reliance by the Authority on nongeneral fund revenues for the Authority's operations and programs.

H. Notwithstanding any other provision of law, any interest earned on moneys in the Advanced Communications Assistance Fund, as well as any moneys remaining in the Fund at the end of each fiscal year, including interest thereon, shall be reverted to the general fund.

430.05.	Executive Management (71300).....			(\$551,459)	<del>(\$959,627)</del> (\$1,610,877)
	Savings From Management Actions (71301).....	(\$551,459)	(\$959,627)		
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i> .....	\$0	(\$651,250)		
	Fund Sources: General.....	(\$551,459)	<del>(\$959,627)</del> (\$1,610,877)		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

	<b>Total for Innovative Technology Authority.....</b>			<b>\$5,295,878</b>	<b>\$4,762,710</b>
	<i>Total for Innovation and Entrepreneurship Investment Authority.....</i>				<b>\$4,111,460</b>
	Fund Sources: General.....	\$5,295,878	\$4,762,710 \$4,111,460		

**§ 1-96. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)**

431. Not set out.

431.10.	Emergency Response Systems Development Technology Services (71200).....			\$43,818,979	\$42,113,801 \$40,113,801
---------	--	--	--	--------------	------------------------------

ITEM 431.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Emergency Communication Systems Development Services (71201).....	\$2,734,309	\$2,734,309		
Financial Assistance to Localities for Enhanced Emergency Communications (71202).....	\$34,403,024	\$32,290,251		
Financial Assistance to Service Providers for Enhanced Emergency Communications Services (71203).....	\$6,681,646	<del>\$7,089,241</del> \$5,089,241		
Fund Sources: Dedicated Special Revenue.....	\$43,818,979	<del>\$42,113,801</del> \$40,113,801		

Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.

A.1. Out of the amounts for Emergency Communication Systems Development Services, \$1,000,000 the first year and \$1,000,000 the second year from dedicated special revenue shall be used for development and deployment of improvements to the statewide E-911 network.

2. These funds shall remain unallotted until their expenditure has been approved by the Wireless E-911 Services Board.

B. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia, \$1,750,000 the first year and \$1,750,000 the second year from Financial Assistance to Localities for Enhanced Emergency Communications dedicated special revenue shall be used to support the efforts of the Virginia Geographic Information Network, or its counterpart, for providing the development and use of spatial data to support E-911 wireless activities in partnership with Enhanced Emergency Communications Services. Funding is to be earmarked for major updates of the ~~VBMP~~ Virginia Base Mapping Program and digital road centerline files.

C. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia, \$6,000,000 the first year and ~~\$6,000,000~~ \$8,000,000 the second year from Financial Assistance to Service Providers for Enhanced Emergency Communications Services dedicated special revenue shall be used to support the efforts of sheriff dispatchers within the Compensation Board.

D. Notwithstanding the provisions of § 56-484.13, Code of Virginia, the E-911 Services Board shall consist of 16 members as follows: the Director of the Virginia Department of Emergency Management, who shall serve as chairman of the ~~b~~Board; the Comptroller, who shall serve as the treasurer of the ~~b~~Board; the Chief Information Officer, and the following 13 members to be appointed by the Governor: one member representing the Virginia Department of Emergency Management; one member representing the Virginia State Police; one member representing a local exchange carrier providing E-911 service in Virginia; two members representing wireless service providers authorized to do business in Virginia; three county, city or town ~~PSAP~~ Public Safety Answering Point directors or managers representing diverse regions of Virginia; one Virginia sheriff; one chief of police; one fire chief; one emergency medical services manager; and one finance officer of a county, city, or town.

E. The operating expenses, administrative costs, and salaries of the employees of the Public Safety Communications Division shall be paid from the Wireless E-911 Fund created pursuant to § 56-484.17.

432. Not set out.

433. Information Technology Planning and Quality Control (82800) .....			\$2,283,715	<del>\$5,157,911</del> \$3,449,911
Information Technology Investment Management Oversight Services (82801) .....	\$2,283,715	\$2,283,715		
Enterprise Development Services (82803).....	\$0	<del>\$2,874,196</del> \$1,166,196		
Fund Sources: General.....	\$2,283,715	\$3,387,911		
Special.....	\$0	<del>\$1,770,000</del> \$62,000		

ITEM 433.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

Authority: Title 2.2, Chapter 20.1, Code of Virginia.

A.1. Effective July 1, 2009, the Virginia Enterprise Applications Program Office will cease as an agency and the activities will become effective as the Division of Enterprise Applications, headed by the Chief Applications Officer, under this program.

2. Effective July 1, 2009, the amounts provided in this item include funding for the Division's operation and projects currently under the Virginia Enterprise Applications Program Division (VEAP). The Information Technology Investment Board will not budget any amounts for these projects from revenues it receives from billings or overhead which it charges to other agencies for services, unless it can clearly demonstrate that the project benefits the Commonwealth and is recoverable under Federal overhead guidelines.

3. On July 1 and January 1 of each year, the CAO shall report and recommend to the Chief Information Officer and the Information Technology Investment Board the processes reviewed and the data standards established and adopted in § 2.2-2033, Code of Virginia. The CAO shall report every six months to the Governor and the Information Technology Investment Board progress in the areas the division is responsible for implementing and any agencies and institutions that have not cooperated with the implementation.

B. 1. Notwithstanding any other provision of law except the limitations imposed by § 2.2-518, § 2.2-4803 and § 2.2-4806, Code of Virginia, Executive Department agencies and institutions may enter into management agreements with CGI Technologies & Solutions, Inc. (CGI) for debt collection and cost recovery services pursuant to Statements of Work 6 and 7 of the Enterprise Applications Master Services Agreement between the Commonwealth of Virginia and CGI. Work on enhanced collections and recoveries shall not proceed if they commit the Commonwealth to expanding or significantly altering any existing federal or state program without the review and approval of the Governor and General Assembly.

2. Moneys resulting from enhanced collections and cost recoveries pursuant to this item shall be held in the Virginia Technology Infrastructure Fund as established by § 2.2-2023, Code of Virginia.

C. Nothing in this item shall prevent Executive Department agencies or institutions from committing resources to support the coordinated efforts of the CAO. Such agency commitments shall be detailed in the CAO's quarterly reports to the Information Technology Investment Board.

D. Effective July 1, 2009, the working capital advance established for the Virginia Enterprise Applications Program Office (VEAP) is hereby brought forward to this item to cover up to \$30,000,000 for expenditures from anticipated revenues from enhanced collections and cost recoveries to be collected pursuant to this item and will be deposited to the Virginia Technology Infrastructure Fund. The repayments of any such working capital advance shall be made from such enhanced collections and cost recoveries. No funds derived from this working capital advance shall be expended without the prior budget approval of the Information Technology Investment Board and the Secretary of Finance. The CAO shall inform the Governor, the Chairmen of the House Appropriations and Senate Finance Committees of the anticipated use.

E. The Department of Planning and Budget shall not take any administrative actions to reduce these amounts without notification to the Chairmen of the House Appropriations and Senate Finance Committees.

F. The Information Technology Investment Board shall work with the Secretaries of Technology and Finance to close any projected differences between budgeted funds and projected costs by reducing costs within affected agencies for decentralized services through changes in transformation planning, applications services, and information technology contract support. The Information Technology Investment Board shall report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees on these efforts by October 1, 2009.

434.	Administrative and Support Services (89900).....		a sum sufficient
	General Management and Direction (89901).....	a sum sufficient	
	Accounting and Budgeting Services (89903) .....	a sum sufficient	

ITEM 434.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

Human Resources Services (89914).....	a sum sufficient
Procurement and Contracting Services (89918) .....	a sum sufficient
Audit Services (89931).....	a sum sufficient
Web Development and Support Services (89940) .....	a sum sufficient
 Fund Sources: Internal Service.....	 a sum sufficient

Authority: Title 2.2, Chapter 20.1, Code of Virginia.

A. Operational costs for Administrative and Support Services shall be paid solely from charges to other programs within this agency.

B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the Virginia Port Authority.

C. The requirement that the Department of Mental Health, Mental Retardation and Substance Abuse Services purchase information technology equipment or services from VITA according to the provisions of Chapters 981 and 1021 of the Acts of Assembly of 2003 shall not adversely impact the provision of services to mentally disabled clients.

D.1. The Department of Human Resource Management shall review all compensation actions for VITA employees for proper application of the Commonwealth's classification and compensation policies or procedures. Subject to a memorandum of agreement between these two agencies, such review shall be undertaken in a timely manner and the results reported back to VITA within five business days of completion.

2. No later than November 1 of each year the department shall report its findings of any material deviations from such policies or procedures and the corrective actions that have been taken to the Virginia Information Technologies Investment Board, the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Legislative Audit and Review Commission.

E. The Board shall not delegate any duties or responsibilities to the chairman other than to preside over meetings or act as the Board's spokesperson in public meetings. The chairman shall have no powers or duties greater than those given to any other Board member. The Board shall use the Chief Information Officer to arrange Board and committee meetings and agendas and solicit the Chief Information Officer's advice on Information Technology Investment Board meeting topics and the frequency of meetings.

F. Total outstanding tax supported capital leases entered into as part of the infrastructure public private partnership shall not exceed the following amounts:

FY 2009	\$100,924,511
FY 2010	\$92,869,429
FY 2011	\$80,077,305
FY 2012	\$69,165,610
FY 2013	\$63,449,809
FY 2014	\$61,996,583
FY 2015	\$48,585,958
FY 2016	\$42,280,313

G. Consistent with the Cost Allocation Plan (CAP) submitted to the United States Department of Health and Human Services, Division of Cost Allocation, the Director, Department of Planning and Budget, is authorized to transfer appropriations between Executive Branch agencies based on telecommunication and technology rates approved by the Joint Legislative Audit and Review Commission. Transfers may be made among Executive Branch agencies if current funding exceeds actual charges or additional funding is needed to cover the telecommunication and technology charges. Any such transfers shall be included in the monthly status of adjustments to appropriations report required by §4-8.01 of this act.

H. The Chief Information Officer and the Secretary of Technology shall provide to the Chairmen of the Senate Finance and House Appropriations Committees a report detailing any amendments or modifications to the comprehensive infrastructure agreement. The report shall include statements describing the fiscal impact of such amendments or modifications and shall

ITEM 434.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<i>be submitted within 30 days following the signing of the amended agreement.</i>				
<i>I. Fifteen days prior to the June 25, 2010, and December 31, 2010, milestones of the comprehensive infrastructure agreement, the Chief Information Officer shall provide to the Governor, the Chairmen of the Senate Finance and House Appropriations Committees, the Secretary of Technology, the Department of Planning and Budget, and the Joint Legislative Audit and Review Commission a report on activities, progress and performance related to the operational and contractual changes as outlined in Amendment 60 of the comprehensive infrastructure agreement.</i>				
435.	Not set out.			
435.05.	Executive Management (71300).....		(\$337,419)	(\$510,731) (\$2,186,293)
	Savings From Management Actions (71301) .....	(\$337,419)	(\$510,731) (\$1,809,205)	
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	\$0	(\$377,088)	
	Fund Sources: General .....	(\$337,419)	(\$510,731) (\$2,186,293)	
Authority: Discretionary Inclusion				
<i>A. Appropriation reductions in this Item reflect amounts and specified in Section 4-1.08 of this act which shall apply notwithstanding any language and amounts to the contrary within other Items of this act. The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.</i>				
<i>B. This appropriation also reflects savings resulting from information technology and telecommunications operating efficiencies achieved by the Virginia Information Technologies Agency through renegotiated service rates and reduced overhead costs for services provided to customers. The Department of Planning and Budget is hereby authorized to reduce the general fund appropriation of each agency and institution in the Executive Department, as contained in Part I of this act, by an amount determined by the Virginia Information Technologies Agency to be each agency's share of savings. The general fund amount, estimated at \$1,298,465 the second year, shall be transferred to this Item. The nongeneral fund amount, estimated at \$506,445 the second year, shall be transferred to the general fund by the State Comptroller pursuant to the provisions of § 3-1.01 of this act. The Department of Planning and Budget shall provide to the State Comptroller the agency-specific detail necessary to effect these transfers.</i>				
	Total for Virginia Information Technologies Agency .....		\$52,085,606	\$53,081,312 \$47,697,750
	General Fund Positions .....	24.00	27.00 26.00	
	Nongeneral Fund Positions .....	375.00	354.00	
	Position Level .....	399.00	381.00 380.00	
	Fund Sources: General .....	\$1,946,296	\$2,877,180 \$1,201,618	
	Special .....	\$5,017,472	\$6,787,472 \$5,079,472	
	Dedicated Special Revenue .....	\$45,121,838	\$43,416,660 \$41,416,660	
	TOTAL FOR OFFICE OF TECHNOLOGY.....		\$57,927,167	\$58,387,523 \$52,352,711

ITEM 435.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
General Fund Positions.....	29.00	<del>32.00</del> 31.00		
Nongeneral Fund Positions.....	375.00	354.00		
Position Level .....	404.00	<del>386.00</del> 385.00		
Fund Sources: General.....	\$7,787,857	<del>\$8,183,391</del> \$5,856,579		
Special.....	\$5,017,472	<del>\$6,787,472</del> \$5,079,472		
Dedicated Special Revenue.....	\$45,121,838	<del>\$43,416,660</del> \$41,416,660		

ITEM 436.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

**OFFICE OF TRANSPORTATION**

436. Not set out.

**§ 1-97. DEPARTMENT OF AVIATION (841)**

437. Not set out.

438. Not set out.

439. Not set out.

440. Not set out.

440.05. Executive Management (71300).....			(\$3,000,480)	( <del>\$3,165,480</del> ) (\$3,170,818)
Savings From Management Actions (71301).....	(\$3,000,480)	(\$3,165,480)		
<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....</i>	<i>\$0</i>	<i>(\$5,338)</i>		
Fund Sources: General.....	(\$6,280)	( <del>\$6,280</del> ) (\$11,618)		
Commonwealth Transportation.....	(\$2,994,200)	(\$3,159,200)		

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

*The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Department of Aviation.....			<b>\$25,725,055</b>	<b><del>\$25,260,215</del></b> <b>\$25,254,877</b>
Nongeneral Fund Positions.....	33.00	33.00		
Position Level.....	33.00	33.00		
Fund Sources: General.....	\$35,584	<del>\$35,584</del> \$30,246		
Commonwealth Transportation.....	\$25,189,471	\$24,724,631		
Federal Trust.....	\$500,000	\$500,000		

**§ 1-98. DEPARTMENT OF MOTOR VEHICLES (154)**

441. Not set out.

442. Not set out.

443. Administrative and Support Services (69900).....			\$62,174,022	<del>\$63,185,722</del> \$59,985,722
General Management and Direction (69901).....	\$26,272,602	\$24,777,493		
Information Technology Services (69902).....	\$31,073,290	<del>\$33,557,867</del> \$30,357,867		
Facilities and Grounds Management Services (69915).....	\$4,828,130	\$4,850,362		

ITEM 443.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Fund Sources: Commonwealth Transportation .....	\$59,537,022	\$58,748,722		
Trust and Agency .....	\$1,400,000	<del>\$3,200,000</del>		
		\$0		
Federal Trust.....	\$1,237,000	\$1,237,000		
Authority: Title 46.2, Chapters 1 and 2, and § 46.2-697.1; Title 58.1, Chapters 17, 21, and 24, Code of Virginia.				
A. The Department of Transportation shall reimburse the Department of Motor Vehicles for the operating costs of the Fuels Tax Evasion Program.				
B. The Department of Motor Vehicles shall retain \$1,400,000 in the first year <del>and \$3,200,000 in the second year</del> from the Department of Motor Vehicles' Uninsured Motorists Fund to effect its information technology initiatives and implementation of the federal Real ID Act. These amounts shall be from the share that would otherwise have been transferred to the State Corporation Commission pursuant to § 46.2-710, Code of Virginia.				
C.1. In order to implement the abusive driver program established under the provisions of § 46.2-206.1, Code of Virginia, the commissioner may impose an administrative cost of up to thirteen percent of the revenues collected. The commissioner is also authorized to use outside vendors, where appropriate, to assist in the administration of the abuser driver program. If, following receipt of vendor bids for program administration, it is anticipated that administrative costs will exceed thirteen percent of the revenues collected, the Governor may authorize the expenditure of additional revenues to implement the program.				
2. The Director, Department of Planning and Budget, is hereby authorized to adjust the appropriations for the department.				
D. The Department of Motor Vehicles is authorized to retain as special revenue one-quarter of one percent in the first year of the gross collections of sales and use tax on motor vehicles to reimburse the department for ongoing operational expenses.				
443.05.	Not set out.			
444.	Not set out.			
445.	Not set out.			
	Total for Department of Motor Vehicles.....		<b>\$214,479,009</b>	<b>\$220,444,208</b>
				<b>\$217,244,208</b>
	Nongeneral Fund Positions.....	2,038.00	2,038.00	
	Position Level .....	2,038.00	2,038.00	
	Fund Sources: Commonwealth Transportation .....	\$205,663,085	\$209,828,284	
	Trust and Agency .....	\$6,846,600	<del>\$8,646,600</del>	
			\$5,446,600	
	Federal Trust.....	\$1,969,324	\$1,969,324	
446.	Not set out.			
447.	Not set out.			
447.05.	Not set out.			
447.10.	Not set out.			
	Grand Total for Department of Motor Vehicles.....		<b>\$283,125,538</b>	<b>\$289,090,737</b>
				<b>\$285,890,737</b>
	Nongeneral Fund Positions.....	2,038.00	2,038.00	
	Position Level .....	2,038.00	2,038.00	

ITEM 447.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Fund Sources: Commonwealth Transportation .....	\$206,054,585	\$210,219,784		
Trust and Agency .....	\$44,846,600	<del>\$46,646,600</del>		
		\$43,446,600		
Federal Trust.....	\$32,224,353	\$32,224,353		

**§ 1-99. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)**

448.	Not set out.			
449.	Not set out.			
450.	Not set out.			
451.	Not set out.			
452.	Not set out.			
452.05.	Executive Management (71300).....		(\$16,110,112)	<del>(\$24,716,487)</del>
				<del>(\$25,193,345)</del>
	Savings From Management Actions (71301) .....	(\$16,110,112)	(\$24,716,487)	
	<i>Savings From Management Actions in the Fiscal Year</i>			
	<i>2010 Reduction Plan (71302) .....</i>	\$0	(\$476,858)	
	Fund Sources: <i>General</i> .....	\$0	(\$476,858)	
	Commonwealth Transportation .....	(\$16,110,112)	(\$24,716,487)	

Authority: Discretionary Inclusion

A. Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

B. The director shall implement actions as necessary to carry out the appropriation reductions contained in this item provided that the proportional reductions among the subprograms contained in Item 449 do not conflict with the requirements set out in that item and provided further that reductions to Item 450 reflect the proportional reductions to the revenue sources dedicated to such activities.

C. *The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*

Total for Department of Rail and Public Transportation..			<b>\$556,000,031</b>	<b>\$561,247,811</b>
				<b>\$560,770,953</b>
Nongeneral Fund Positions.....	53.00	53.00		
Position Level .....	53.00	53.00		
Fund Sources: <i>General</i> .....	\$0	(\$476,858)		
Special.....	\$159,274,060	\$159,297,652		
Commonwealth Transportation .....	\$396,725,971	\$401,950,159		

**§ 1-100. DEPARTMENT OF TRANSPORTATION (501)**

453.	Environmental Monitoring and Evaluation (51400).....		\$14,571,143	<del>\$15,008,277</del>
				<del>\$11,947,299</del>
	Environmental Monitoring and Compliance for			
	Highway Projects (51408).....	\$11,426,808	\$11,769,612	

ITEM 453.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
		\$9,837,161		
	Environmental Monitoring Program Management and Direction (51409).....	\$3,144,335	\$3,238,665	
			\$2,110,138	
	Fund Sources: Commonwealth Transportation .....	\$14,571,143	\$15,008,277	
			\$11,947,299	
	Authority: Title 33.1, Code of Virginia.			
454.	Ground Transportation Planning and Research (60200)...		\$46,537,766	\$47,639,698
				\$45,472,644
	Ground Transportation System Planning (60201).....	\$40,036,034	\$41,087,114	
			\$38,472,047	
	Ground Transportation System Research (60202).....	\$2,156,968	\$2,077,477	
			\$3,832,363	
	Ground Transportation Program Management and Direction (60204).....	\$4,344,764	\$4,475,107	
			\$3,168,234	
	Fund Sources: Commonwealth Transportation .....	\$46,537,766	\$47,639,698	
			\$45,472,644	
	Authority: Title 33.1, Code of Virginia.			
	1. Included in the amount for ground transportation system planning and research is no less than \$4,000,000 the first year and no less than \$4,000,000 the second year from the highway share of the Transportation Trust Fund for the planning and evaluation of options to address transportation needs.			
	2. In addition, the Commonwealth Transportation Board may approve the expenditures of up to \$1,000,000 the first year and \$1,000,000 the second year from the highway share of the Transportation Trust Fund for the completion of advance activities, prior to the initiation of an individual project's design along existing highway corridors, to determine short-term and long-term improvements to the corridor. Such activities shall consider safety, access management, alternative modes, operations, and infrastructure improvements. Such funds shall be used for, but are not limited to, the completion of activities prior to the initiation of an individual project's design or to benefit identification of needs throughout the state or the prioritization of those needs. For federally eligible activities, the activity or item shall be included in the Commonwealth Transportation Board's annual update of the Six-Year Improvement program so that (i) appropriate federal funds may be allocated and reimbursed for the activities and (ii) all requirements of the federal Statewide Transportation Improvement Program can be achieved.			
	3.a. The Office of Intermodal Planning and Investment shall recommend to the Commonwealth Transportation Board all allocations of such funds in this paragraph. The planning and evaluation may be conducted or managed by the Department of Transportation, Department of Rail and Public Transportation, or another qualified entity selected and/or approved by the Commonwealth Transportation Board.			
	b. The office shall work directly with affected Metropolitan Planning Organizations to develop and implement quantifiable and achievable goals relating to congestion reduction and safety, transit and HOV usage, job/housing ratios, job and housing access to transit and pedestrian facilities, air quality, and/or per-capita vehicle miles traveled.			
	c. For allocation of funds under Paragraph 1, the Office may give a higher priority for planning grants to those local governments that complete a build-out analysis of their comprehensive plans and zoning. Such build-out analyses shall be shared with the regional planning district commission or metropolitan planning organization and the department.			
455.	Highway System Acquisition and Construction (60300)..		\$1,487,092,134	\$1,409,630,527
				\$1,089,754,723
	Dedicated and Statewide Construction (60302).....	\$396,826,380	\$386,715,157	
			\$385,091,181	

ITEM 455.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Interstate Construction (60303).....	\$356,086,921	\$336,524,050 \$318,788,553		
Primary Construction (60304).....	\$288,250,852	\$268,129,296 \$147,836,883		
Secondary Construction (60306).....	\$187,089,614	\$202,298,876 \$114,794,028		
Urban Construction (60307).....	\$215,475,779	\$171,299,682 \$87,501,783		
Highway Construction Program Management (60315).....	\$43,362,588	\$44,663,466 \$35,742,295		
Fund Sources: Commonwealth Transportation.....	\$1,249,753,633	\$1,178,428,289 \$827,229,906		
Trust and Agency.....	\$237,338,501	\$231,202,238 \$262,524,817		

Authority: Title 33.1, Chapter 1; Code of Virginia; Chapters 8, 9, and 12, Acts of Assembly of 1989, Special Session II.

A. Included in the amounts for dedicated and statewide construction is \$15,000,000 the first year and \$15,000,000 the second year from the Commonwealth Transportation Fund, which shall be allocated to localities for revenue sharing. The remaining amount needed to provide any required funding to fulfill the Commonwealth's allocation of equivalent revenue sharing matching funds pursuant to § 33.1-23.05, Code of Virginia, shall be provided from the proceeds of Commonwealth of Virginia Transportation Capital Projects Revenue Bonds as outlined in § 33.1-23.4:01, Code of Virginia.

B. Notwithstanding § 33.1-23.1 of the Code of Virginia, the net proceeds from the lease or sale of surplus and residue property purchased under this program shall be applied to the system and locality where the residue property is located. This funding shall be provided as an adjustment to the allocations distributed to the systems and localities according to § 33.1-23.1 of the Code of Virginia.

C. The Director, Department of Planning and Budget, is authorized to increase the appropriation as needed to utilize amounts available from prior year balances in the dedicated funds.

D. Included in the amounts for dedicated and statewide construction is the reappropriation of \$32,500,000 the first year and \$30,400,000 the second year for anticipated expenditure of amounts collected in prior years from bond proceeds or dedicated special revenues. The amounts will be provided from balances in the Northern Virginia Transportation District Fund, State Route 28 Highway Improvement District Fund, U.S. Route 58 Corridor Development Fund and the Priority Transportation Fund. These amounts were originally appropriated when received or forecasted and are not related to FY 2009 and FY 2010 estimated revenues.

E. Projects being developed and procured through adopted state, local or regional design-build provisions, other than those required by § 33.1-12(2)(b), Code of Virginia, may be considered for funding from the Transportation Partnership Opportunity Fund. In addition, an application requesting funding from the fund shall be limited to requesting only one form of assistance and the limitations included in § 33.1-221.1:8(E), Code of Virginia.

F. Upon issuance of a resolution by a local governing body that a property has been designated for school construction, and upon presentation of such resolution to the Commonwealth Transportation Board with an accompanying notification that such project is ready to move forward, the Commonwealth Transportation Board shall immediately reduce the speed limit on abutting primary and secondary roadways to 35 miles per hour or less.

G. The Secretary of Transportation shall ensure that as part of its Six-Year Program Update the programmatic allocations are revised to reflect the reduction of revenues, estimated at \$61,800,000 in the first year and \$65,400,000 in the second year, resulting from the repeal of the abusive driver fees.

H. The Department shall complete an assessment of improvements needed to the intersection of Route 522 and Route 617 in Powhatan County to support development of the Powhatan State

ITEM 455.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

Park. The Department shall provide a report including estimates of costs to the Secretary of Transportation and the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2008.

I.1. It is the intent of the General Assembly that prior to the completion of construction of High Occupancy Toll Lanes on the I-495 Capital Beltway, the Virginia Transportation Research Council (VTRC) will conduct a review of reforestation best practices and approaches used with major infrastructure improvements in densely populated areas. The VTRC shall report its findings to the Secretary of Transportation and the Commonwealth Transportation Board prior to December 31, 2009.

2. Following completion of the review, the Department of Transportation shall recommend to the Secretary and Commonwealth Transportation Board the most effective approach to restore vegetation within the construction corridor. The Department shall provide a report including estimates of costs to the Secretary and the Chairmen of the House Appropriations and Senate Finance Committees by June 30, 2010.

456.	Highway System Maintenance (60400) .....			\$1,327,581,110	<del>\$1,376,405,501</del> \$1,291,862,835
	Interstate Maintenance (60401) .....	\$284,643,933	<del>\$296,029,690</del> \$321,875,402		
	Primary Maintenance (60402) .....	\$376,263,151	<del>\$391,313,677</del> \$443,698,288		
	Secondary Maintenance (60403) .....	\$385,586,015	<del>\$400,507,836</del> \$323,519,034		
	Transportation Operations Services (60404).....	\$177,604,839	<del>\$181,966,631</del> \$114,955,062		
	Highway Maintenance Program Management and Direction (60405) .....	\$103,483,172	<del>\$106,587,667</del> \$87,815,049		
	Fund Sources: Commonwealth Transportation .....	\$1,327,581,110	<del>\$1,376,405,501</del> \$1,291,862,835		

Authority: Title 33.1, Chapter 1, Code of Virginia.

A. Out of the funds provided in this program, \$156,459,333 the first year and \$160,053,633 the second year in federal funds shall be used to address the maintenance of pavements and bridges and the operations of the transportation system. These funds shall be matched by other funds appropriated to this Item.

B. The department is authorized to enter into agreements with state and local law enforcement officials to facilitate the enforcement of high occupancy vehicle (HOV) restrictions throughout the Commonwealth and metropolitan planning regions.

C. Should federal law be changed to permit privatization of rest area operations, the Department is hereby authorized to accept or solicit proposals for their development and/or operation under the Public Private Transportation Act.

D. The Director, Department of Planning and Budget, is authorized to increase the appropriation in this Item as needed to utilize amounts available from prior year balances in the dedicated funds.

457.	Commonwealth Toll Facilities (60600) .....			\$119,040,847	<del>\$121,388,148</del> \$61,966,317
	Toll Facility Acquisition and Construction (60601) .....	\$47,276,554	<del>\$51,690,713</del> \$0		
	Toll Facility Debt Service (60602) .....	\$16,343,950	<del>\$13,232,600</del> \$9,489,850		
	Toll Facility Maintenance and Operation (60603) .....	\$30,580,401	<del>\$31,557,770</del> \$22,891,144		
	Toll Facilities Revolving Fund (60604).....	\$24,839,942	<del>\$24,907,065</del> \$29,585,323		

ITEM 457.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Fund Sources: Commonwealth Transportation .....	\$24,839,942	\$24,907,065		
		\$29,585,323		
Trust and Agency .....	\$7,147,815	\$7,241,194		
		\$6,280,193		
Debt Service.....	\$87,053,090	\$89,239,889		
		\$26,100,801		

Authority: §§ 33.1-23.03:1 and 33.1-267 through 33.1-295, Code of Virginia.

A. Included in this Item are funds for the installation and implementation of a statewide Electronic Toll Customer Service/Violation Enforcement System.

B. Funds as appropriated are provided for other toll facility initiatives as needed during the biennium including but not limited to funding activities to advance projects pursuant to the Public-Private Transportation Act.

C. Funds as appropriated may be used for a one-time final grant payment to the appropriate entity for maintenance of a publicly operated toll facility not owned and operated by the Commonwealth that has received in fiscal year 2007 financial assistance for maintenance or that under agreement the Department provided maintenance services in order for such facility to begin paying all of its maintenance expenses from sources other than Commonwealth Transportation Funds no later than July 1, 2009.

458.	Financial Assistance to Localities for Ground Transportation (60700).....			\$351,910,885	\$365,557,170
	Financial Assistance for City Road Maintenance (60701) .....	\$293,354,012	\$305,088,172		\$345,142,847
			\$293,354,012		
	Financial Assistance for County Road Maintenance (60702) .....	\$44,325,349	\$46,098,363		
			\$44,489,855		
	Financial Assistance for Planning, Access Roads, and Special Projects (60704).....	\$14,231,524	\$14,370,635		
			\$7,298,980		
	Fund Sources: Commonwealth Transportation .....	\$351,910,885	\$365,557,170		
			\$345,142,847		

Authority: Title 33.1, Chapter 1, Code of Virginia.

A. Notwithstanding §§ 33.1-23.5:1 and 33.1-41.1, Code of Virginia, the Department of Transportation shall adjust for inflation the payments made as part of Financial Assistance to Localities distributions and report such inflation adjustment to the Commonwealth Transportation Board.

B. Out of the amounts for Financial Assistance for Planning, Access Road, and Special Projects, \$7,000,000 the first year ~~and \$7,000,000 the second year~~ from the Commonwealth Transportation Fund shall be allocated for purposes set forth in §§ 33.1-221, 33.1-221.1:1, and 33.1-223, Code of Virginia. Of this amount, the allocation for Recreational Access Roads shall be \$1,500,000 the first year ~~and \$1,500,000 the second year~~.

C. Out of the amounts for Financial Assistance for Planning, Access Roads, and Special Projects, \$50,000 the first year and \$50,000 the second year from the Commonwealth Transportation Fund shall be provided to support the transportation planning activities of the Northern Virginia Transportation Authority. The Authority shall comply with all applicable federal and state regulations to receive the funds.

D. For any city or town that assumes responsibility for its construction program as outlined in § 33.1-23.3 D, Code of Virginia, the matching highway fund requirement contained in § 33.1-44, Code of Virginia, shall be waived for all new projects approved on or after July 1, 2005.

E. Local partnership fund balances shall be distributed to qualifying local governments, on a

ITEM 458.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

pro rata basis based on eligible project costs. To qualify, a local government must assume responsibility for administering a local highway construction project and have not administered a project during the period July 1, 2005, through June 30, 2007. Further, use of the funds should be limited to projects with unfunded construction elements in either the secondary or urban six-year improvement programs for projects that have the right-of-way procured and the engineering substantially completed.

F. The Department of Transportation is encouraged to promote the construction and improvement of primary and secondary highways by counties, consistent with Section 33.1-75.3 of the Code of Virginia, whether or not such improvements are contained in the Six-Year Improvement Program or Plan. If such improvements are not contained in the Six-Year Improvement Program or Plan, the counties may not seek reimbursement from the department for the improvements.

459.	Non-Toll Supported Transportation Debt Service (61200) .....			\$228,638,827	<del>\$258,326,913</del> \$226,780,925
	Highway Transportation Improvement District Debt Service (61201) .....	\$7,530,713	\$7,528,150		
	Designated Highway Corridor Debt Service (61202) .....	\$61,714,940	<del>\$70,114,660</del> \$66,949,655		
	Federal Highway Revenue Anticipation Notes Debt Service (61203) .....	\$152,297,928	\$152,303,120		
	Commonwealth Transportation Capital Projects Bond Act Debt Service (61204) .....	\$7,095,246	<del>\$28,380,983</del> \$0		
	Fund Sources: General .....	\$40,000,000	<del>\$40,000,000</del> \$26,797,637		
	Trust and Agency .....	\$188,638,827	<del>\$218,326,913</del> \$199,983,288		

Authority: Titles 15, 33, and 58 of the Code of Virginia; Chapters 827 and 914, Acts of Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as amended by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of Assembly of 2000; Chapter 799, Acts of Assembly of 2002; and Chapter 896, Acts of Assembly of 2007.

A.1. The amount shown for Highway Transportation Improvement District Construction shall be derived from payments made to the Transportation Trust Fund pursuant to the Contract between the State Route 28 Highway Transportation Improvement District and the Commonwealth Transportation Board dated September 1, 1988 as amended by the Amended and Restated District Contract by and among the Commonwealth Transportation Board, the Fairfax County Economic Development Authority and the State Route 28 Highway Transportation Improvement District Commission (the "District Commission") dated August 30, 2002 (the "District Contract").

2. There is hereby appropriated for payment immediately upon receipt to a third party approved by the Commonwealth Transportation Board, or a bond trustee selected by such third party, a sum sufficient equal to the special tax revenues collected by the Counties of Fairfax and Loudoun within the State Route 28 Highway Transportation Improvement District and paid to the Commonwealth Transportation Board by or on behalf of the District Commission (the "contract payments") pursuant to § 15.2-4600 et seq., Code of Virginia, and the District Contract between the Commonwealth Transportation Board and the District Commission.

3. The contract payments may be supplemented from primary funds allocated to the highway construction district in which the project financed is located, or from the secondary system construction allocation to the county or counties in which the project financed is located, and from any other lawfully available revenues of the Transportation Trust Fund, as may be necessary to meet debt service obligations. The payment of debt service shall be for the bonds (the Series 2002 Bonds) issued under the "Commonwealth of Virginia Transportation Contract Revenue Bond Act of 1988" (Chapters 653 and 676, Acts of Assembly of 1988 as amended by Chapters 827 and 914 of the Acts of Assembly of 1990). Funds required to pay the total debt service on the Series 2002 Bonds shall be made available in the amounts indicated in paragraph E of this Item.

ITEM 459.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<p>B.1. Out of the amounts for Designated Highway Corridor Construction, \$40,000,000 the first year and <del>\$40,000,000</del> \$26,797,637 the second year shall be paid from the general fund to the U.S. Route 58 Corridor Development Fund, hereinafter referred to as the "Fund", established pursuant to § 58.1-815, Code of Virginia. This payment shall be in lieu of the deposit of state recordation taxes to the Fund, as specified in the cited Code section. Said recordation taxes which would otherwise be deposited to the Fund shall be retained by the general fund. Additional appropriations required for the U.S. Route 58 Corridor Development Fund, an amount estimated at \$9,000,000 the first year and \$12,000,000 the second year, shall be transferred from the highway share of the Transportation Trust Fund.</p>				
<p>2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue Bond Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly), the amounts shown in paragraph E of this Item shall be available from the Fund for debt service for the bonds previously issued and additional bonds issued pursuant to said act.</p>				
<p>3. The Commissioner shall report on or before July 1 of each year to the Chairmen of the Senate Finance and House Appropriations Committees on the cash balances in the Route 58 Corridor Development Fund. In addition, the report shall include the following program-to-date information: (i) a comparison of actual spending to allocations by project and district; (ii) expenditures by project, district, and funding source; and (iii) a six-year plan for planned future expenditures from the Fund by project and district.</p>				
<p>C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 58.1-815.1, Code of Virginia, and for so long as the Fund is required to support the issuance of bonds, the Fund shall include at least the following elements:</p>				
<p>a. Amounts transferred from Item 264 of this act to this Item.</p>				
<p>b. An amount estimated at \$5,000,000 the first year and \$12,000,000 the second year, which shall be transferred from the highway share of the Transportation Trust Fund.</p>				
<p>c. Any public right-of-way use fees allocated by the Department of Transportation pursuant to § 58.1-468.1 of the Code of Virginia and attributable to the counties of Fairfax, Loudoun, and Prince William, the amounts estimated at \$6,100,000 the first year and \$5,600,000 the second year.</p>				
<p>d. Any amounts which may be deposited into the Fund pursuant to a contract between the Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in the Northern Virginia Transportation District Program, the amounts estimated to be \$816,000 the first year and \$816,000 the second year.</p>				
<p>2. The Fund shall support the issuance of bonds at a total authorized level of \$500,200,000 for the purposes provided in the "Northern Virginia Transportation District, Commonwealth of Virginia Revenue Bond Act of 1993," Chapter 391, Acts of Assembly of 1993 as amended by Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts of Assembly, and Chapter 621 of the 2005 Acts of Assembly.</p>				
<p>3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in paragraph E of this Item shall be available from the Fund for debt service for the bonds previously issued and additional bonds issued pursuant to said act.</p>				
<p>4. Should the actual distribution of recordation taxes to the localities set forth in § 58.1-815.1, Code of Virginia, exceed the amount required for debt service on the bonds issued pursuant to the above act, such excess amount shall be transferred to the Northern Virginia Transportation District Fund in furtherance of the program described in § 33.1-221.1:3, Code of Virginia.</p>				
<p>5. Should the actual distribution of recordation taxes to said localities be less than the amount required to pay debt service on the bonds, the Commonwealth Transportation Board is</p>				

ITEM 459.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

authorized to meet such deficiency, to the extent required, from funds identified in Enactment No. 1, Section 11, of Chapter 391, Acts of Assembly of 1993.

D.1. The Commonwealth Transportation Board shall maintain the City of Chesapeake account of the Set-aside Fund, pursuant to § 58.1-816.1, Code of Virginia, which shall include funds transferred from Item 264 of this act to this Item, and an amount estimated at \$1,500,000 the first year and \$1,500,000 the second year received from the City of Chesapeake pursuant to a contract or other alternative mechanism for the purpose provided in the "Oak Grove Connector, City of Chesapeake Commonwealth of Virginia Transportation Program Revenue Bond Act of 1994," Chapters 233 and 662, Acts of Assembly of 1994 (hereafter referred to as the "Oak Grove Connector Act").

2. The amounts shown in paragraph E of this Item shall be available from the City of Chesapeake account of the Set-aside Fund for debt service for the bonds issued pursuant to the Oak Grove Connector Act.

3. Should the actual distribution of recordation taxes and such local revenues from the City of Chesapeake as may be received pursuant to a contract or other alternative mechanism to the City of Chesapeake account of the Set-aside Fund be less than the amount required to pay debt service on the bonds, the Commonwealth Transportation Board is authorized to meet such deficiency, pursuant to Enactment No. 1, Section 11 of the Oak Grove Connector Act.

E. Pursuant to various Payment Agreements between the Treasury Board and the Commonwealth Transportation Board, funds required to pay the debt service due on the following Commonwealth Transportation Board bonds shall be transferred to the Treasury Board as follows:

	FY 2009	FY 2010
Transportation Contract Revenue Refund Bonds, Series 2002 (Route 28)	\$7,530,713	\$7,528,150
Commonwealth of Virginia Transportation Revenue Bonds:		
U.S. Route 58 Corridor Development Program:		
Series 1999B	\$6,667,538	\$0
Series 2001B	\$3,758,363	\$3,757,863
Series 2002 B (Refunding)	\$7,239,438	\$7,237,688
Series 2003A (Refunding)	\$9,915,275	\$9,921,275
Series 2004B	\$14,048,050	\$23,093,800
Series 2006C	\$3,173,000	\$3,173,000
Series 2007B	\$4,197,750	\$4,197,750
Northern Virginia Transportation District Program:		
Series 1999A	\$1,083,938	\$0
Series 2001A	\$2,823,663	\$2,825,163
Series 2002A	\$12,363,944	\$12,362,194
Series 2004A	\$6,152,000	\$8,294,500
Series 2006B	\$973,363	\$973,363
Series 2007A	\$1,987,600	\$4,523,000
Transportation Program Revenue Bonds:		
Series 2006A (Oak Grove Connector, City of Chesapeake)	\$2,225,775	\$2,227,325

F.1. Out of the amounts provided for this Item, an estimated \$152,297,928 the first year and \$152,303,120 the second year shall be provided from federal highway and highway assistance reimbursements for the debt service payments on the Federal Highway Reimbursement Anticipation Notes.

2. Notwithstanding Chapters 1019 and 1044, Acts of Assembly of 2000, this act, or any other provision of law, any additional amounts needed to offset the debt service payment requirements on the Transportation Trust Fund attributable to the issuance of Federal Highway Reimbursement Anticipation Notes shall be provided from the Priority Transportation Fund to the extent available and then from the portion of the Transportation Trust Fund available for highway construction purposes prior to making the allocations required by § 33.1-23.1 B of the Code of Virginia.

ITEM 459.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

G. Out of the amounts provided for this Item, an estimated \$7,100,000 the first year and \$28,400,000 the second year shall be provided from the Priority Transportation Fund for debt service payments on the Commonwealth Transportation Capital Projects Revenue Bonds. Any additional amounts needed to offset the debt service payment requirements attributable to the issuance of the Capital Projects Revenue Bonds shall be provided from the Transportation Trust Fund.

H. The Commonwealth Transportation Board is hereby authorized, by and with the consent of the Governor, to issue, pursuant to the applicable provisions of the State Revenue Bond Act (§ 33.1-267 et seq., Code of Virginia) as amended from time to time, revenue obligations of the Commonwealth to be designated "Commonwealth of Virginia Transportation Capital Projects Revenue Bonds, Series 2009" at one or more times in an aggregate principal amount not to exceed \$180,000,000, after all costs. The net proceeds of the Bonds shall be used exclusively for the purpose of providing funds for paying the costs incurred or to be incurred for construction or funding of transportation projects set forth in Item 449.10 of Chapter 847 of the Acts of Assembly of 2007, including but not limited to environmental and engineering studies; rights-of-way acquisition; improvements to all modes of transportation; acquisition, construction and related improvements; and any financing costs and other financing expenses. Such costs may include the payment of interest on the Bonds for a period during construction and not exceeding one year after completion of construction of the projects.

460.	Administrative and Support Services (69900).....			\$242,361,599	\$249,287,558
	General Management and Direction (69901).....	\$151,090,245	\$155,488,064 \$155,796,863		\$244,824,353
	Information Technology Services (69902).....	\$67,653,482	\$69,683,086 \$68,296,911		
	Facilities and Grounds Management Services (69915).....	\$11,710,592	\$12,061,909 \$11,959,421		
	Employee Training and Development (69924).....	\$11,907,280	\$12,054,499 \$8,771,158		
	Fund Sources: Commonwealth Transportation .....	\$242,361,599	\$249,287,558 \$243,624,353		
	<i>Federal Trust</i> .....	\$0	\$1,200,000		

Authority: Title 33.1, Code of Virginia.

A. Notwithstanding any other provision of law, the highway share of the Transportation Trust Fund shall be used for highway maintenance and operation purposes prior to its availability for new development, acquisition, and construction.

B. Administrative and Support Services shall include funding for management, direction, and administration to support the department's activities that cannot be directly attributable to individual programs and/or projects.

C. Out of the amounts for General Management and Direction, allocations shall be provided to the Commonwealth Transportation Board to support its operations, the payment of financial advisory and legal services, and the management of the Transportation Trust Fund.

D. Notwithstanding any other provision of law, the Department may assess and collect the costs of providing services to other entities, public and private. The Department shall take all actions necessary to ensure that all such costs are reasonable and appropriate, recovered, and understood as a condition to providing such service.

E. Each year, as part of the six-year financial planning process, the Commissioner shall implement a long-term business strategy that considers appropriate staffing levels for the department. In addition, the Commissioner shall identify services, programs, or projects that will be evaluated for devolution or outsourcing in the upcoming year. In undertaking such evaluations, the Commissioner is authorized to use the appropriate resources, both public and private, to competitively procure those identified services, programs, or projects and shall identify total costs for such activities.

F.1. Any action to modernize and integrate the automated systems of the Department of

ITEM 460.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

Transportation shall be based on a plan that includes developing the integrated system in phases, or modules. When such plan is approved and to minimize the financial impact, the Department may incrementally budget for the modernization.

2. The Department of General Services, the Department of the Treasury, the Department of Human Resource Management, the Department of Planning and Budget, and the Department of Accounts shall support the system modernization effort of the Department of Transportation through the adoption of statewide data standards. These data standards shall include, but not be limited to, vendor tables, agency identification information, state employee identification information, charts of accounts, receiving information, invoice information, purchase information including commodity codes, and any other essential data standards necessary to conduct business. The Departments of General Services, Treasury, Human Resource Management, Planning and Budget, and Accounts shall provide the Virginia Enterprise Applications Program (VEAP) Office Director and the Department of Transportation with such data standards by October 1, 2008, and the VEAP Office Director shall adopt these data standards as the Commonwealth's standards for future enterprise applications. Within 60 days of their adoption, the VEAP Office Director shall present such data standards to the Information Technology Investment Board for their approval as provided in § 2.2-2458, Code of Virginia. Upon approval by the Information Technology Investment Board, the Commonwealth shall use such data standards for all new Commonwealth information systems implementation projects including, but not limited to, Commonwealth enterprise application initiatives.

G. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be exempt from recovering statewide and agency indirect costs from the Federal Highway Administration until an indirect cost plan can be evaluated and developed by the agency and approved by the Federal Highway Administration.

H. The Director, Department of Planning and Budget, is authorized to adjust appropriations and allotments for the Virginia Department of Transportation to reflect changes in the official revenue estimates for commonwealth transportation funds.

I. Out of the amounts for General Management and Direction, allocations shall be provided to support the capital lease agreement with Fairfax County for the Northern Virginia District building. An amount estimated at \$7,800,000 the first year and \$7,800,000 the second year shall be provided from Commonwealth Transportation Funds.

J. Notwithstanding any other provisions of law, the Commonwealth Transportation Commissioner may enter into a contract with homeowner associations for grounds-keeping, mowing, and litter removal services.

461. Not set out.

462. Not set out.

462.05.	Executive Management (71300).....			(\$339,161,307)	<del>(\$359,867,190)</del>
	Savings From Management Actions (71301).....	(\$339,161,307)	<del>(\$359,867,190)</del>		\$0
	Fund Sources: Commonwealth Transportation .....	(\$339,161,307)	<del>(\$359,867,190)</del>		\$0

Authority: Discretionary Inclusion

A. Appropriation reductions in this item and specified in § 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other items of this act.

B. 1. The Commonwealth Transportation Commissioner shall implement actions as necessary to carry out the appropriation reductions contained in this item pursuant to the terms and limitations set forth in the following paragraphs and in compliance with the intent and provisions of Item 436 of this act. The Director, Department of Planning and Budget, is authorized to transfer appropriations in this act as necessary to carry out the budget reductions contained in this item.

ITEM 462.05.	Item Details(\$)		Appropriations(\$)	
	First Year	Second Year	First Year	Second Year
	FY2009	FY2010	FY2009	FY2010

2. In carrying out the appropriation reductions contained in this item, the actions implemented will be based on a Comprehensive Plan developed by the Commonwealth Transportation Commissioner which follows the outline documented in "VDOT's Blueprint" as presented to the Commonwealth Transportation Board on February 13, 2009. The Commissioner shall present the proposed Comprehensive Plan to the Governor, the Chairmen of the House Appropriations, House Transportation, Senate Transportation, and Senate Finance Committees prior to implementation. The Plan shall define the relative proportion of reductions that shall be achieved through reductions in the Six-Year Program, changes to the department's organizational structure at both the administrative and operational levels in both the field and central office, and adjustments to service levels for maintenance and operational programs provided by the department. Implementation of these actions will begin in fiscal year 2009 and continue through fiscal year 2010. The Plan shall be phased so as to ensure that the necessary savings are achieved to meet the budgetary reductions set out in this item.

3. Such plan shall also:

- a. ensure that maintenance and operations of existing highway infrastructure is focused on emergency response, congestion mitigation, pavement rehabilitation based on the lowest pavement condition ratings, and bridge repair and replacement based on structurally deficient structures;
- b. set service and staffing levels for VDOT programs that have clear and measurable performance requirements;
- c. ensure contractual spending of VDOT funding comprise no less than 70 percent of total VDOT expenditures each fiscal year;
- d. reconfigure, including the elimination and consolidation of organizational units and VDOT facilities, to achieve at least a 30 percent reduction in the number of 1) central office divisions, 2) residency offices, and 3) equipment and repair shops;
- e. as part of the consolidation of organizational units, ensure that the supervisory layers between the lowest line staff and the leadership position reporting directly to the Commissioner or Deputy Commissioner shall be no more than five;
- f. use an objective methodology on which to base all actions and take no actions until public input has been considered;
- g. ensure that appropriate accountability, compliance, and oversight by auditors is conducted on all programs and functions on a periodic basis; and
- h. have no more than 7,500 full-time positions filled on June 30, 2010.

C. The Commissioner shall provide a quarterly progress report detailing each action and its impact on the VDOT budget to the Governor, the Chairmen of the House Appropriations, House Transportation, Senate Transportation, and Senate Finance Committees, and the Commonwealth Transportation Board. Such reports shall include a detailed enumeration of progress that has been made to reduce the department's expenditure levels in order to meet the reduction levels required by this item, an update on the next phase of actions planned to address the reductions, any obstacles encountered in implementing these reductions, and any adjustments to the Plan are required by the Commonwealth Transportation Board.

Total for Department of Transportation.....			<b>\$3,658,573,004</b>	<b>\$3,483,376,602</b>
				<b>\$3,317,751,943</b>
Nongeneral Fund Positions.....	8,850.00	8,350.00		
Position Level .....	8,850.00	8,350.00		
Fund Sources: General .....	\$40,000,000	\$40,000,000		
		\$26,797,637		
Commonwealth Transportation .....	\$3,098,394,771	\$2,897,366,368		
		\$2,794,865,207		
Trust and Agency .....	\$433,125,143	\$456,770,345		
		\$468,788,298		

ITEM 462.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
	Debt Service.....	\$87,053,090	\$89,239,889	
			\$26,100,801	
	Federal Trust.....	\$0	\$1,200,000	
462.10.	Not set out.			
462.20.	Not set out.			
<b>§ 1-101. VIRGINIA PORT AUTHORITY (407)</b>				
463.	Not set out.			
464.	Not set out.			
465.	Not set out.			
466.	Not set out.			
466.05.	Executive Management (71300).....		(\$14,632,620)	(\$13,827,920)
				(\$14,421,175)
	Savings From Management Actions (71301).....	(\$14,632,620)	(\$13,827,920)	
	<i>Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)</i> .....	\$0	(\$593,255)	
	Fund Sources: <i>General</i> .....	\$0	(\$593,255)	
	Commonwealth Transportation .....	(\$14,632,620)	(\$13,827,920)	
	Authority: Discretionary Inclusion			
	Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.			
	<i>The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.</i>			
	Total for Virginia Port Authority.....		<b>\$75,958,773</b>	<b>\$87,473,897</b>
				<b>\$86,880,642</b>
	Nongeneral Fund Positions.....	146.00	146.00	
	Position Level .....	146.00	146.00	
	Fund Sources: General.....	\$950,000	\$950,000	
			\$356,745	
	Special.....	\$65,048,693	\$64,481,147	
	Commonwealth Transportation .....	\$9,960,080	\$22,042,750	
466.10.	Not set out.			
	TOTAL FOR OFFICE OF TRANSPORTATION.....		<b>\$4,602,722,070</b>	<b>\$4,449,841,702</b>
				<b>\$4,279,941,592</b>
	Nongeneral Fund Positions.....	11,151.00	10,651.00	
	Position Level .....	11,151.00	10,651.00	
	Fund Sources: General.....	\$40,985,584	\$40,985,584	
			\$26,707,770	
	Special.....	\$226,887,296	\$226,396,113	
	Commonwealth Transportation .....	\$3,737,100,004	\$3,557,078,818	

ITEM 466.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
				\$3,454,577,657
Trust and Agency .....	\$477,971,743		\$503,416,945	
			\$512,234,898	
Debt Service.....	\$87,053,090		<del>\$89,239,889</del>	
			\$26,100,801	
Federal Trust.....	\$32,724,353		<del>\$32,724,353</del>	
			\$33,924,353	

ITEM 467.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

**CENTRAL APPROPRIATIONS**

**§ 1-102. CENTRAL APPROPRIATIONS (995)**

467.	Higher Education Academic, Fiscal, and Facility Planning and Coordination (11100).....			\$16,678,402	\$10,399,188 \$10,531,880
	Interest Earned on Educational and General Programs Revenue (11106).....	\$16,678,402	\$10,399,188 \$10,531,880		
	Fund Sources: General.....	\$13,280,645	\$8,280,645 \$8,413,337		
	Higher Education Operating.....	\$3,397,757	\$2,118,543		

Authority: Discretionary Inclusion.

A. The standards upon which the public institutions of higher education are deemed certified to receive the payment of interest earnings from the tuition and fees and other nongeneral fund Educational and General revenues shall be based upon the standards provided in § 4-9.01 of this act, as approved by the General Assembly.

B. The estimated interest earnings and other revenues shall be distributed to those specific public institutions of higher education that have been certified by the State Council of Higher Education for Virginia as having met the standards provided in § 4-9.01 of this act, based on the distribution methodology developed pursuant to Chapter 933, Enactment 2, Acts of Assembly of 2005 and reported to the Chairmen of the House Appropriations Committee and Senate Finance Committee.

C. In accordance with § 2.2-5004 and 5005, Code of Virginia, this Item provides \$12,040,957 from the general fund and \$3,397,757 from nongeneral funds in the first year and ~~\$7,040,957~~ \$7,296,755 from the general fund and \$2,118,543 from nongeneral funds in the second year for the estimated total payment to individual institutions of higher education of the interest earned on tuition and fees and other nongeneral fund Education and General Revenues deposited to the state treasury. Upon certification by the State Council of Higher Education of Virginia that all available performance benchmarks have been successfully achieved by the individual institutions of higher education, the Director, Department of Planning and Budget, shall transfer the appropriation in this Item for such estimated interest earnings to the general fund appropriation of each institution's Educational and General program.

D. This Item also includes \$1,239,688 in the first year and ~~\$1,239,688~~ \$1,116,582 the second year from the general fund for the payment to individual institutions of higher education of a pro rata amount of the rebate paid to the State Commonwealth on credit card purchases not exceeding \$5,000 during the previous fiscal year. The State Comptroller shall determine the amount owed to each certified institution, net of any payments due to the federal government, using a methodology that equates a pro rata share based upon the total transactions of \$5,000 or less made by the institution using the state-approved credit card in comparison to all transactions of \$5,000 or less using said approved credit card. By October 15, or as soon thereafter as deemed appropriate, following the year of certification, the Comptroller shall reimburse each institution its estimated pro rata share.

E. Once actual financial data from the year of certification are available, the State Comptroller and the Director, Department of Planning and Budget, shall compare the actual data with estimates used to determine the distribution of the interest earnings, nongeneral fund Educational and General revenues, and the pro rata amounts to the certified institutions of higher education. In those cases where variances exist, the Governor shall include in his next introduced budget bill recommended appropriations to make whatever adjustments to each institution's distributed amount to ensure that each institution's incentive payments are accurate based on actual financial data.

ITEM 467.		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
468.	Planning, Budgeting, and Evaluation Services (71500)....			\$810,200	\$650,000 \$555,200
	Program Evaluation Service (71506) .....	\$810,200	\$650,000 \$555,200		
	Fund Sources: General .....	\$810,200	\$650,000 \$555,200		

Authority: Discretionary Inclusion.

Out of this appropriation \$810,200 in the first year and ~~\$650,000~~ \$555,200 in the second year from the general fund is provided to support comprehensive reengineering efforts aimed at increasing state government productivity and efficiency. This funding will support efforts to: 1) reengineer processes performed by multiple agencies and examine opportunities for enhanced collaboration or consolidation (e.g. licensure) on an enterprise-wide basis, 2) reengineer multiple and complex services within a large agency setting to improve the organization and effectiveness of service delivery, and 3) establish results teams, which will include, government, private sector, and consultant support to identify new productivity projects and to improve the use of performance measurement in the Commonwealth. The Director, Department of Planning and Budget will provide semiannual reports on these efforts to the Governor and the Chairmen of Senate Finance and House Appropriations as well as the Council on Virginia's Future. Any unexpended balance remaining in this Item on June 30, 2009, shall be carried forward on the books of the Comptroller and shall be available for expenditure in the second year of the biennium.

469. Not set out.

470. Not set out.

471. Not set out.

472.	Compensation and Benefit Supplements (75700).....			\$9,668,739	\$11,578,744 \$481,763
	Supplements to Employee Compensation (75701).....	\$1,142,726	\$2,109,648 ( <del>\$8,987,333</del> )		
	Supplements to Employee Benefits (75702).....	\$8,526,013	\$9,469,096		
	Fund Sources: General .....	\$9,668,739	\$11,578,744 \$481,763		

Authority: Discretionary Inclusion.

A. Transfers from this Item may be made to supplement general fund appropriations to state agencies for:

1. Adjustments to base rates of pay;
2. Adjustments to rates of pay for budgeted overtime of salaried employees;
3. Salary increases for positions with salaries listed elsewhere in this act;
4. Salary increases for locally elected constitutional officers and their employees;
5. In-band salary adjustments for employees subject to the Virginia Personnel Act to recognize changes in duties or professional skill development, establish internal alignment (equitable salary relationships), or respond to labor market conditions (retention);
6. Employer costs of employee benefit programs when required by salary-based pay adjustments;
7. Salary increases for local employees supported by the Commonwealth, other than those funded through appropriations to the Department of Education; and
8. Adjustments to the cost of employee benefits to include but not limited to health insurance

ITEM 472.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

premiums and retirement and related contribution rates.

B. Transfers from this Item may be made when appropriations to the state agencies concerned are insufficient for the purposes stated in paragraph A of this Item, as determined by the Department of Planning and Budget, and subject to guidelines prescribed by the department. Further, the Department of Planning and Budget may transfer appropriations within this Item from the second year of the biennium to the first year, when necessary to accomplish the purposes stated in paragraph A of this Item.

C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by nongeneral fund sources, shall pay the proportionate share of increases in salaries and benefits as required by this Item, subject to the rules and regulations prescribed by the appointing or governing authority of such agencies. Nongeneral fund revenues and balances required for this purpose are hereby appropriated.

D.1. The Department of Human Resource Management may approve pilot compensation programs within agencies that support the redesigned classified compensation plan. Such pilot programs approved by the department shall have clearly defined objectives, specified time frames, and shall be restricted to no more than two years. Such pilot programs shall be funded from existing agency appropriations or from funds provided for salary increases specified elsewhere in this Item, or a combination of both. A report on any approved pilot program(s) shall be made to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees within six months of the pilot's conclusion.. The Secretary of Administration shall approve any change in compensation plans based on pilot programs, prior to their implementation.

2. Any pilot programs or alternative pay plans authorized under the provisions of this paragraph shall provide for average annual salary increases that are no greater than those authorized in this Item for classified state employees.

E. The Governor is hereby authorized to transfer funds from agency appropriations to the accounts of participating state employees in such amounts as may be necessary to match the contributions of the qualified participating employees, consistent with the requirements of the Code of Virginia governing the deferred compensation cash match program. Such transfers shall be made consistent with the following:

1. The maximum cash match provided to eligible employees shall not be less than \$20.00 per pay period, or \$40.00 per month. The Governor may direct the agencies of the Commonwealth to utilize funds contained within their existing appropriations to meet these requirements.

2. The Governor may direct agencies supported in whole or in part with nongeneral funds to utilize existing agency appropriations to meet these requirements. Such nongeneral revenues and balances are hereby appropriated for this purpose, subject to the provisions of § 4-2.01 b of this act. The use of such nongeneral funds shall be consistent with any existing conditions and restrictions otherwise placed upon such nongeneral funds.

3. Employees who are otherwise eligible but whose 403 (b) provider does not participate in the cash match program by establishing a 401 (a) account are ineligible to receive a cash match.

4. The procurement of services related to the implementation of this program shall be governed by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be subject to the provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.

F. The Secretary of Administration, in conjunction with the Secretary of Finance, may establish a program that allows for the sharing of cost savings from improved productivity and performance with agencies and employees. Such gain sharing programs require a management philosophy of open communication encouraging employee participation; a system which seeks, evaluates and implements employee input on increasing productivity; and a formula for measuring productivity gains and sharing these gains between employees and the agency. The Department of Human Resource Management, in conjunction with the Department of Planning and Budget, shall develop specific gain sharing program guidelines for use by agencies. The Department of Human Resource Management shall provide to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees an annual report no later than October 1 of each year detailing identified savings and their usage.

ITEM 472.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<p>G. There is hereby created the Pre-Medicare Eligible Retiree Health Benefits Trust Fund (the Fund). The funds of the Pre-Medicare Eligible Retiree Health Benefits Trust fund shall be deemed separate and independent trust funds, shall be segregated from all other funds of the Commonwealth, and shall be invested and administered solely in the interests of the participating retirees. Neither the General Assembly nor any public officer, employee, or agency shall use or authorize the use of such trust funds for any purpose other than as provided in law for benefits, refunds, and administrative expenses. The Fund is established to pay the health insurance benefits of retirees and their dependents who are not yet eligible for Medicare under the plan established under § 2.2-2818. Deposits to the Fund shall be made from general fund appropriations, retiree payroll deductions and other retiree payments together with any earnings on those deposits. Fund deposits are irrevocable and are not subject to the claims of creditors. The Department of Human Resource Management shall use the assistance of the Virginia Retirement System in establishing, investing, and maintaining the Fund. The Board of Trustees of the Virginia Retirement System shall administer and manage the investment of the Fund as custodian and provide staff. The Virginia Retirement System shall invest the Funds in accordance with Article 3.1 (§ 51.1-124.30 et seq.) of Chapter 1 of Title 51.1, and no officer, director, or member of the Board or of any advisory committee of the Virginia Retirement System or any of its tax exempt subsidiary corporations whose actions are within the standard of care in Article 3.1 of Chapter 1 of Title 51.1 shall be held personally liable for losses suffered by the Fund on investments made under the authority of this chapter. The Fund shall annually reimburse the Virginia Retirement System for all reasonable costs incurred and associated, directly and indirectly, with the administration of this chapter and management and investment of the Fund.</p>				
<p>H.1. The base salary of the following employees shall be increased by two percent on November 25, 2008:</p>				
<p>h. Judges and Justices in the Judicial Department;</p>				
<p>L.1. Out of the appropriation for this Item, amounts estimated at \$19,111,711 the first year and \$14,757,282 the second year from the general fund shall be transferred to state agencies and institutions of higher education to support the general fund portion of costs associated with changes in the employer's share of premiums paid for the Commonwealth's health benefit plans.</p>				
<p>2. Notwithstanding any contrary provision of law, the health benefit plans for state employees resulting from the additional funding in this Item shall allow for a portion of employee medical premiums to be charged to employees.</p>				
<p>3. The Department of Human Resources Management shall explore options within the health insurance plan for state employees to promote value-based health choices aimed at creating greater employee satisfaction with lower overall health care costs. It is the General Assembly's intent that any savings associated with this employee health care initiative be retained and used towards funding state employee salary or fringe benefit cost increases.</p>				
<p>4. Notwithstanding any provision of law, effective July 1, 2009, coverage for lap band and gastric bypass surgery under the state employee health insurance program shall be conditional on the successful participation in a progressive weight management program to be developed by the Department of Human Resource Management.</p>				
<p>5. For the second year, health insurance premiums charged to state agencies and active state employees for the state employee health insurance program shall remain at the levels charged in the first year. Cost increases to the state employee health insurance program above the first year increase shall be absorbed by excess cash balances in the health insurance fund.</p>				
<p>M. Out of the general fund appropriation for this Item is included \$1,094,913 the first year and \$1,714,892 the second year to support the general fund portion of the costs associated with changes in premiums paid by state agencies on behalf of their employees for workers compensation coverage. The Director, Department of Planning and Budget, is authorized to transfer these funds to the impacted state agencies based upon new workers compensation premiums as provided by the Department of Human Resource Management. Also, the Director, Department of Planning and Budget, is authorized to transfer funds between agencies based on these new premiums.</p>				
<p>N. The Commonwealth shall refrain from pre-funding of the future actuarial liabilities resulting</p>				

ITEM 472.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

from the indirect subsidy for early retiree health benefits, pending the outcome of a review of such health insurance program by the Department of Human Resource Management, including the indirect subsidy therefore. General funds budgeted to state agencies for this purpose estimated at \$11,680,611 the first year and \$7,003,078 the second year shall revert to this item.

*O.1 The Director, Department of Planning and Budget shall withhold and transfer to this Item, amounts estimated at \$9,806,451 the second year from the general fund appropriations of state agencies and institutions of higher education, representing savings resulting from a one day furlough of state employees.*

*2. Pursuant to § 3-1.01 of this act, amounts estimated at \$9,281,967 the second year shall be transferred from eligible nongeneral fund accounts to the general fund, representing nongeneral fund savings associated with a one day furlough of state employees.*

*3. For the purposes of this paragraph, "one day" is equivalent to 1/249 of annual salary plus applicable Medicare and Social Security contributions.*

*4. Institutions of higher education, agencies of the Legislative and Judicial Departments, and Independent agencies, may elect to achieve the savings required by this Item through alternative means.*

*P.1. The applicable distributing state agencies shall withhold amounts from payments made to local governments and political subdivisions, equivalent to 1/249 of the annual state supported salary base of the following employee groups.*

*a. Locally elected constitutional officers;*

*b. General Registrars and members of local electoral boards;*

*c. Full-time employees of locally elected constitutional officers; and*

*d. Full-time employees of Community Services Boards, Centers for Independent Living, secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and local court service units, local social services boards, local pretrial services act and comprehensive community corrections act employees, and local health departments where a memorandum of understanding exists with the Virginia Department of Health.*

*2. The Director, Department of Planning and Budget shall withhold and transfer to this Item, amounts estimated at \$1,290,530 the second year from the general fund appropriations of the applicable state agencies for the reductions provided for in this paragraph with the exception of locally elected constitutional officers and full-time employees of locally elected constitutional officers.*

*3. The savings associated with reductions for locally elected constitutional officers and full-time employees of locally elected constitutional officers as provided for in this paragraph have been reverted from the appropriation of the Compensation Board in this act.*

*Q.1. All classified employees of the Executive branch and other full-time employees of the Commonwealth, except elected officials, who are employed on June 30, 2010, and remain employed until at least December 1, 2010, shall receive a one-time bonus payment equal to three percent of base pay on December 1, 2010, contingent upon additional general fund resources equaling or exceeding \$82,200,000 from the combination of actual general fund revenue collections for Fiscal Year 2010 exceeding the official FY 2010 revenue estimate contained in the first enactment of this act and by any discretionary unspent general fund appropriations recommended by the Governor for reversion at the end of FY 2010. If the combination of additional general fund revenue collections and year-end general fund balances recommended for reversion by the Governor for FY 2010 exceed the official revenue estimate by less than \$82,200,000, the one-time bonus payment shall be prorated to a percent of base pay for the general fund payroll that equates to the amount of excess resources collected.*

*2. For purposes of paying the general fund share of the December 1, 2010, one-time bonus, the State Comptroller shall reserve \$82,200,000 on the balance sheet for the general fund attributable to FY 2010 general fund revenue collections in excess of the official revenue*

ITEM 472.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

*estimate and discretionary general fund balances recommended for reversion by the Governor.*

*3. The Director of the Department of Planning and Budget shall administratively increase nongeneral fund appropriations as required to implement the one-time bonus payment.*

472.10.	Reversion Clearing Account - Employee Benefits Reversion (23300).....			(\$61,758,944)	(\$87,203,333) (\$156,280,736)
	Fund Sources: General.....	(\$61,758,944)	<del>(\$87,203,333)</del> (\$156,280,736)		

Authority: Discretionary Inclusion.

A.1. Due to excess balances in the state employee Health Insurance Fund, the Director of the Department of Planning and Budget is hereby directed to withhold and transfer to this Item general fund appropriations of \$28,896,423 in the first year and \$30,152,770 in the second year from state agencies and institutions representing amounts budgeted for the employer contributions into the state employee health insurance program. The Director of the Department of Human Resources Management shall provide a premium credit to the agencies equal to such transfer along with a corresponding credit representing savings to agencies supported in whole or in part from nongeneral funds.

2. For the second year, health insurance premiums charged to state agencies and active state employees for the state employee health insurance program shall remain at the levels charged in the first year. Cost increases to the state employee health insurance program above the first year increase shall be absorbed by the health insurance fund.

B.1. Contribution rates paid to the Virginia Retirement System (VRS) for the retirement benefits of state employees, state police officers, state judges, and state law enforcement officers eligible for the Virginia Law Officers Retirement System shall be based on a valuation of retirement assets and liabilities that assume an investment return of eight percent, a cost of living increase of three percent, and an amortization period of 30 years.

2. Retirement contribution rates for the first year, excluding the five percent employee portion, shall be: 8.81 percent for public school teachers, 6.23 percent for state employees, 20.05 percent for state police officers, 14.23 percent for the Virginia Law Officers Retirement System, and 34.51 percent for the Judicial Retirement System. Retirement contribution rates for the second year, excluding the five percent employee portion, shall be: 8.81 percent for public school teachers, 6.26 percent for state employees, 20.05 percent for state police officers, 14.23 percent for the Virginia Law Officers Retirement System, and 34.51 percent for the Judicial Retirement System.

3. Contribution rates paid on behalf of state employees to other programs administered by the VRS in the first year shall be: 0.82 percent for the public employee group life insurance program, 1.79 percent for the Virginia Sickness and Disability Program, and 1.18 percent for the state employee retiree health insurance credit. Contribution rates paid on behalf of state employees to other programs administered by the VRS in the second year shall be: 0.79 percent for the public employee group life insurance program, 1.00 percent for the Virginia Sickness and Disability Program, and 1.00 percent for the state employee retiree health insurance credit.

4. Contribution rates paid on behalf of public school teachers shall be 1.08 percent in the first year and 1.04 percent in the second year for the teacher retiree health insurance credit.

C.1. The Director of the Department of Planning and Budget shall withhold and transfer general fund amounts estimated at \$15,339,402 the first year and \$37,540,615 the second year from the appropriations of state agencies and institutions of higher learning to this Item, representing savings from changes in the contribution rates for state employee benefits as provided for in paragraph B of this Item.

2. The Director of the Department of Planning and Budget shall withhold and transfer general fund amounts estimated at \$78,931 the first year and \$78,931 the second year from the appropriations of the Compensation Board for reimbursements to Constitutional Officers to this

ITEM 472.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

Item, representing savings from changes in the contribution rates for VRS benefits as provided for in paragraph B of this Item.

3. The Director of the Department of Planning and Budget shall withhold and transfer general fund amounts estimated at \$17,444,188 the first year and \$18,152,017 the second year from Item 140 of this act and transfer to this item, representing the savings that will be realized from the application of the contribution rates for public teachers included in paragraph B of this Item.

D.1 Notwithstanding any provision to the contrary, any references to a period of 14 days or a period of 28 days in §§ 51.1-1111, -1112, -1122, and -1123 of the Virginia Sickness and Disability Program (VSDP) are hereby changed to a period of 45 days. Moreover, the period of 45 days shall be consecutive days that the participating employee is (i) actively at work and (ii) fully released to return to work full time, full duty. The Virginia Retirement System shall develop policies and procedures to administer the effects of the 45-day period in connection with participants who are deemed to have a major chronic condition.

2. Notwithstanding any provision to the contrary, any eligible employee commencing employment or re-employment on or after July 1, 2009, shall not be entitled to receive Virginia Sickness and Disability Program benefits under Article 3, Chapter 11 of Title 51.1 (Nonwork Related Disability Benefits) until the employee completes one continuous year of active employment or re-employment.

3. Notwithstanding any provision to the contrary, for all eligible employees commencing employment or re-employment on or after July 1, 2009, short-term disability coverage under the Virginia Sickness and Disability Program shall provide income replacement for no more than 60 percent of a participating employee's creditable compensation for the first 60 months of continuous state service after employment or re-employment.

4. The Director of the Department of Planning and Budget shall withhold and transfer general fund amounts of \$1,279,000 the second year from the appropriations of state agencies and institutions of higher learning to this item, representing savings from reduced expenditures for short-term disability benefits pursuant to the policy changes authorized in this item.

E. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating agency shall not be required to pay the Virginia Retirement System (VRS) the costs of enhanced retirement benefits provided for in § 2.2-3204(A), Code of Virginia. Instead, the entire cost of such benefits for involuntarily separated employees shall be factored into the employer contribution rates paid to VRS beginning with the June 30, 2009 actuarial valuation.

*F. The purpose of this paragraph is to provide a transitional severance benefit, under the conditions specified, to eligible city, county, school division or other political subdivision employees who are involuntarily separated from employment with their employer.*

*1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from employment with the employer, or being placed on leave without pay-layoff or equivalent status, due to budget reductions, employer reorganizations, workforce downsizings, or other causes not related to the job performance or misconduct of the employee, but shall not include voluntary resignations. As used in this paragraph, a "terminated employee" shall mean an employee who is involuntarily separated from employment with his employer.*

*b. The governing authority of a city, county, school division or other political subdivision electing to cover its employees under the provisions of this paragraph shall adopt a resolution, as prescribed by the Board of Trustees of the Virginia Retirement System, to that effect. An election by a school division shall be evidenced by a resolution approved by the Board of such school division and its local governing authority.*

*2.a. Any (i) "eligible employee" as defined in § 51.1-132, (ii) "teacher" as defined in § 51.1-124.3, and (iii) any "local officer" as defined in § 51.1-124.3 except for the treasurer, commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or sheriff of any county or city, and (a) for whom reemployment with his employer is not possible because there is no available position for which the employee is qualified or the position offered to the employee requires relocation or a reduction in salary and (b) whose involuntary separation was due to causes other than job performance or misconduct, shall be eligible,*

ITEM 472.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<p><i>under the conditions specified, for the transitional severance benefit conferred by this paragraph. The date of involuntary separation shall mean the date an employee was terminated from employment or placed on leave without pay-layoff or equivalent status.</i></p>				
<p><i>b. Eligibility shall commence on the date of involuntary separation.</i></p>				
<p><i>3.a. On his date of involuntary separation, an eligible employee with (i) two years' service or less to the employer shall be entitled to receive a transitional severance benefit equivalent to four weeks of salary; (ii) three years through and including nine years of consecutive service to the employer shall be entitled to receive a transitional severance benefit equivalent to four weeks of salary plus one additional week of salary for every year of service over two years; (iii) ten years through and including fourteen years of consecutive service to the employer shall be entitled to receive a transitional severance benefit equivalent to twelve weeks of salary plus two additional weeks of salary for every year of service over nine years; or (iv) fifteen years or more of consecutive service to the employer shall be entitled to receive a transitional severance benefit equivalent to two weeks of salary for every year of service, not to exceed thirty-six weeks of salary.</i></p>				
<p><i>b. Transitional severance benefits shall be computed by the terminating employer's payroll department. Partial years of service shall be rounded up to the next highest year of service.</i></p>				
<p><i>c. Transitional severance benefits shall be paid by the employer in the same manner as normal salary. In accordance with § 60.2-229, transitional severance benefits shall be allocated to the date of involuntary separation. The right of any employee who receives a transitional severance benefit to also receive unemployment compensation pursuant to § 60.2-100 et seq. shall not be denied, abridged, or modified in any way due to receipt of the transitional severance benefit; however, any employee who is entitled to unemployment compensation shall have his transitional severance benefit reduced by the amount of such unemployment compensation. Any offset to a terminated employee's transitional severance benefit due to reductions for unemployment compensation shall be paid in one lump sum at the time the last transitional severance benefit payment is made.</i></p>				
<p><i>d. For twelve months after the employee's date of involuntary separation, the employee shall continue to be covered under the (i) health insurance plan administered by the employer for its employees, if he participated in such plan prior to his date of involuntary separation, and (ii) group life insurance plan administered by the Virginia Retirement System pursuant to Chapter 5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life insurance plan as may be administered by the employer. During such twelve months, the terminating employer shall continue to pay its share of the terminated employee's premiums. Upon expiration of such twelve month period, the terminated employee shall be eligible to purchase continuing health insurance coverage under COBRA.</i></p>				
<p><i>e. Transitional severance benefit payments shall cease if a terminated employee is reemployed or hired in an individual capacity as an independent contractor or consultant by the employer during the time he is receiving such payments.</i></p>				
<p><i>f. All transitional severance benefits payable pursuant to this section shall be subject to applicable federal laws and regulations.</i></p>				
<p><i>4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this paragraph, any otherwise eligible employee who, on the date of involuntary separation, is also (i) a vested member of the Virginia Retirement System, including a member eligible for the benefits described in subsection B of § 51.1-138, and (ii) at least fifty years of age, may elect to have the employer purchase on his behalf years to be credited to either his age or creditable service or a combination of age and creditable service, except that any years of credit purchased on behalf of a member of the Virginia Retirement System, including a member eligible for the benefits described in subsection B of § 51.1-138, who is eligible for unreduced retirement shall be added to his creditable service and not his age. The cost of each year of age or creditable service purchased by the employer shall be equal to fifteen percent of the employee's present annual compensation. The number of years of age or creditable service to be purchased by the employer shall be equal to the quotient obtained by dividing (i) the cash value of the benefits to which the employee would be entitled under subparagraphs 3.a. and 3.d. of this paragraph by (ii) the cost of each year of age or creditable service. Partial years shall be rounded up to the next highest year. Deferred retirement under the provisions of subsection C of §§ 51.1-153</i></p>				

ITEM 472.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

and 51.1-205, and disability retirement under the provisions of § 51.1-156 et seq., shall not be available under this paragraph.

b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this paragraph and (ii) the retirement program provided in this subsection, any employee who is otherwise eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-155.2.

c. The retirement allowance for any employee electing to retire under this paragraph who, by adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on the actuarial basis provided in subdivision A. 2. of § 51.1-155.

d. The retirement program provided in this subparagraph shall be otherwise governed by policies and procedures developed by the Virginia Retirement System.

e. Costs associated with the provisions of this subparagraph shall be factored into the employer contribution rates paid to the Virginia Retirement System beginning with the June 30, 2011 actuarial evaluation.

G.1. Notwithstanding the provisions of paragraph B of this Item, beginning with the final five full pay periods of the second year, contribution rates paid on behalf of state employees for retirement, excluding the five percent employee portion, shall be suspended.

2. The Director, Department of Planning and Budget shall withhold and transfer to this Item, amounts estimated at \$36,130,506 the second year from the general fund appropriations of state agencies and institutions of higher education, representing savings from the suspension of employer contributions for state employee retirement as provided for in this paragraph.

3. Pursuant to § 3-1.01 of this act, amounts estimated at \$18,083,313 the second year shall be transferred from eligible nongeneral fund accounts to the general fund, representing the eligible nongeneral fund savings associated with the suspension of employer contributions for state employee retirement as provided for in this paragraph.

4. Savings associated with reductions in reimbursement to constitutional officers as a result of the state employee retirement rate suspension as provided for in this paragraph are reverted elsewhere in this act under the Compensation Board.

5. Notwithstanding the provisions of paragraph B of this Item, contributions paid by school divisions on behalf of public school teachers, excluding the five percent employee portion, shall be suspended effective April 1, 2010.

6. Savings associated with the public school teacher retirement rate suspension as provided for in this paragraph are reverted elsewhere in this act under Direct Aid to Public Education.

H.1. Notwithstanding the provisions of paragraph B of this Item, beginning with the final five full pay periods of the second year for state employees and effective April 1, 2010 for constitutional officers and public school teachers, contribution rates paid on behalf of employees for public employee group life insurance, the Virginia Sickness and Disability Program, state employee retiree health insurance credit, and the public school teacher retiree health insurance credit, shall be suspended.

2. The Director, Department of Planning and Budget shall withhold and transfer to this Item, amounts estimated at \$13,167,093 the second year from the general fund appropriations of state agencies and institutions of higher education, representing savings from the suspension of the contribution rates for state employee benefits as provided for in this paragraph.

3. Pursuant to § 3-1.01 of this act, amounts estimated at \$10,456,070 the second year shall be transferred from eligible nongeneral fund accounts to the general fund, representing the eligible nongeneral fund savings associated with the suspension of the contribution rates for state employee benefits as provided for in this paragraph.

4. Savings associated with reductions in reimbursement to constitutional officers as a result of the public employee group life rate suspension as provided for in this paragraph are reverted elsewhere in this act under the Compensation Board.

ITEM 472.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

5. Savings associated with the public school teacher benefit rate suspensions as provided for in this paragraph are reverted elsewhere in this act under Direct Aid to Public Education.

1.1. Notwithstanding any other provisions of law, the State Comptroller shall suspend the transfer of the employer share of retirement contributions under all defined benefit plans administered by VRS for the final five paydays of fiscal year 2010. Additionally, the State Comptroller shall delay the transfer of the employee share of retirement contributions under all defined benefit plans administered by VRS for the same five paydays from fiscal year 2010 to fiscal year 2011. The transfer shall occur no later than July 10, 2010.

2. The Director, Department of Planning and Budget shall withhold and transfer to this Item, amounts estimated at \$19,779,804 the second year from the general fund appropriations of state agencies and institutions of higher education, representing savings from the delay of payments as provided for in this paragraph.

3. Pursuant to § 3-1.01 of this act, amounts estimated at \$12,766,677 the second year shall be transferred from eligible nongeneral fund accounts to the general fund, representing the eligible nongeneral fund savings associated with the delay of payments as provided for in this paragraph.

473.	Payments for Special or Unanticipated Expenditures (75800) .....			\$26,877,525	\$2,414,250
					\$43,063,921
	Miscellaneous Contingency Reserve Account (75801).....	\$1,500,000	\$300,000		
	Economic Development Assistance (75804).....	\$3,300,000	\$0		
			\$11,400,000		
	Base Realignment and Closure Assistance (75805).....	\$7,500,000	\$0		
			\$19,500,000		
	Undistributed Support for Designated State Agency Activities (75806).....	\$14,577,525	\$2,114,250		
			\$11,863,921		
	Fund Sources: General .....	\$26,877,525	\$2,414,250		
			\$43,063,921		

Authority: Discretionary Inclusion.

A. The Governor is hereby authorized to allocate sums from this appropriation, in addition to an amount not to exceed \$2,000,000 from the unappropriated balance derived by subtracting the general fund appropriations from the projected general fund revenues in this act, to provide for supplemental funds pursuant to paragraph D hereof. Transfers from this Item shall be made only when (1) sufficient funds are not available within the agency's appropriation and (2) additional funds must be provided prior to the end of the next General Assembly Session.

B.1. The Governor is authorized to allocate from the unappropriated general fund balance in this act such amounts as are necessary to provide for unbudgeted cost increases to state agencies incurred as a result of actions to enhance homeland security, combat terrorism, and to provide for costs associated with the payment of a salary supplement for state classified employees ordered to active duty as part of a reserve component of the Armed Forces of the United States or the Virginia National Guard. Any salary supplement provided to state classified employees ordered to active duty, shall apply only to employees who would otherwise earn less in salary and other cash allowances while on active duty as compared to their base salary as a state classified employee. Guidelines for such payments shall be developed by the Department of Human Resource Management in conjunction with the Departments of Accounts and Planning and Budget.

2. The Governor shall submit a report within thirty days to the Chairmen of House Appropriations and Senate Finance Committees which itemizes any disbursements made from this Item for such costs.

3. The governing authority of the agencies listed in this subparagraph may, at its discretion and from existing appropriations, provide such payments to their employees ordered to active duty as part of a reserve component of the Armed Forces of the United States or the Virginia National Guard, as are necessary to provide comparable pay supplements to its employees.

ITEM 473.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
a. Agencies in the Legislative and Judicial Departments;				
b. The State Corporation Commission, the Virginia Workers' Compensation Commission, the Virginia Retirement System, the State Lottery Department, Virginia College Savings Plan, and the Virginia Office for Protection and Advocacy;				
c. The Office of the Attorney General and the Department of Law; and				
d. State-supported institutions of higher education.				
C. The Governor is authorized to expend from the unappropriated general fund balance in this act such amounts as are necessary, up to \$1,500,000, to provide for indemnity payments to growers, producers, and owners for losses sustained as a result of an infectious disease outbreak or natural disaster in livestock and poultry populations in the Commonwealth. These indemnity payments will compensate growers, producers, and owners for a portion of the difference between the appraised value of each animal destroyed or slaughtered or animal product destroyed in order to control or eradicate an animal disease outbreak and the total of any salvage value plus any compensation paid by the federal government.				
D. Out of the appropriation for this Item is included \$1,200,000 in the first year from the general fund to be used by the Governor as he may determine to be needed for the following purposes:				
1. To address the six conditions listed in § 4-1.03 c 5 of this act.				
2. To provide for unbudgeted and unavoidable increases in costs to state agencies for essential commodities and services which cannot be absorbed within agency appropriations to include unbudgeted benefits associated with Workforce Transition Act requirements.				
3. To secure federal funds in the event that additional matching funds are needed for Virginia to participate in the federal Superfund program.				
4. The Department of Planning and Budget shall submit a quarterly report of any disbursements made from, commitments made against, and requests made for such sums authorized for allocation pursuant to this paragraph to the Chairmen of the House Appropriations and Senate Finance Committees. This report shall identify each of the conditions specified in this paragraph for which the transfer is made.				
5. In addition, if the amounts appropriated in this item are insufficient to meet the unanticipated events enumerated, the Governor may utilize up to \$1,000,000 in the first year and \$1,000,000 in the second year from the general fund amounts appropriated for the Governor's Opportunity Fund for the unanticipated purposes set forth in paragraph D.1. through paragraph D.4. of this item.				
6. To make additional payments to public institutions of higher education pursuant to Item 467 of this Act, up to a maximum of \$1,000,000, in the event that amounts appropriated for that purpose are insufficient.				
7. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for the continued operation of the National Purple Heart Hall of Honor, provided that at least half of other states have made similar grants.				
E. Included in this appropriation is \$300,000 each year from the general fund to pay for private legal services and the general fund share of unbudgeted costs for enforcement of the 1998 Tobacco Master Settlement Agreement. Transfers for private legal services shall be made by the Director, Department of Planning and Budget upon prior written authorization of the Governor or the Attorney General, pursuant to § 2.2-510, Code of Virginia or Item 56, Paragraph D of this act. Transfers for enforcement of the Master Settlement Agreement shall be made by the Director, Department of Planning and Budget at the request of the Attorney General, pursuant to Item 56, Paragraph B of this act.				
F. Any unexpended balance remaining in this Item on June 30, 2009, shall be carried forward on the books of the Comptroller and shall be available for expenditure in the second year of the current biennium. Any unexpended balance remaining in this Item on June 30, 2010, shall				

ITEM 473.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

be carried forward on the books of the Comptroller and shall be available for expenditures in the next biennium.

G. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any municipality which has issued bonds on or after July 1, 2001, but before July 1, 2006, to pay the cost, or portion thereof, of any public facility pursuant to § 58.1-608.3, Code of Virginia, shall be entitled to all sales tax revenues generated by transactions taking place in such public facility.

H.1. Out of the appropriation for this Item, \$7,500,000 in the first year *and \$19,500,000 the second year* from the general fund is included to assist impacted localities in funding needs associated with the implementation of and response to the recommendations of the 2005 Base Realignment and Closure Commission (BRAC) which were subsequently agreed to by the President and the United States' Congress. Grants allocated from this appropriation shall be aimed at fostering collaborative efforts among state agencies, local governments and regional entities to address quantifiable costs or impacts resulting from specific actions to implement the recommendations of the BRAC or to protect the Commonwealth's strategic, homeland security, and economic interests in response to such implementation and similar actions. Individual grants may be for either operating or capital expenses but shall be matched by either cash or in-kind contributions. Moreover, no grant shall be used to supplant funding currently provided by other levels of government or by private sources. ~~The Governor shall restore \$19,500,000 the second year for this item from funds received by the Commonwealth from the flexible fund component of the State Fiscal Stabilization Fund authorized under the American Recovery and Reinvestment Act of 2009.~~

2. Notwithstanding 1.B of Chapter 266 of the 2006 Acts of Assembly, any locality in which a United States Navy Master Jet Base is located may use state and local funds set aside for this purpose and administered by the Virginia National Defense Industrial Authority to mitigate adverse affects on any military operations caused by the encroachment of incompatible land uses.

3. The Governor shall approve all grants from this appropriation based on a written evaluation of the proposals received. The evaluation shall be prepared by staff from the Office of Commonwealth Preparedness, the Office of the Secretary of Commerce and Trade, the Office of the Secretary of Finance and the Virginia National Defense Industrial Authority, and among other factors, shall consider the significance of the impact being addressed, the likelihood that the proposal will achieve its intended objective, and the amount and type of commitment to match state funds. In allocating state funds, priority shall be given first to any locality in which a United States Navy Master Jet Base is located, to assist in the retention of the Defense Advanced Research Projects Agency to assist in improvements resulting from the expansion of Fort Lee, and then to proposals which have regional impact. From the amounts provided in paragraph H.1. of this item, \$10,000,000 in the second year shall be provided to assist in the retention of DARPA and \$2,000,000 in the second year shall be provided for improvements related to the expansion of Fort Lee. The Governor shall notify the chairmen of the House Appropriations Committee and the Senate Finance Committee of the recipient and the purpose of each approved grant at least 15 days prior to the actual distribution of funds.

~~I. It is the intent of the General Assembly to fulfill the commitment made to provide incentive payments for the location of a research-related entity in accordance with the time frames set out in § 2.2-2240.1 D, Code of Virginia.~~

J. Out of the appropriation for this Item, the Governor is authorized to expend \$1,300,000 the first year *and \$9,400,000 the second year* from the general fund to provide an incentive for the location of an aerospace engine manufacturer to the Commonwealth. ~~The Governor shall restore \$9,400,000 the second year for this item from funds received by the Commonwealth from the flexible fund component of the State Fiscal Stabilization Fund authorized under the American Recovery and Reinvestment Act of 2009.~~

K.1. The Director, Department of Planning and Budget, is authorized to transfer these funds to the impacted state agencies and between agencies as required, based upon new rental rates approved by the Joint Legislative Audit and Review Commission.

L. Out of the appropriation for this Item, up to \$13,005,454 the first year *and \$19,388,058 \$9,694,029 the second year* from the general fund is provided to state agencies for costs incurred as the result of changes to decentralized services and other rates for information

ITEM 473.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

technology services charged by the Virginia Information Technologies Agency. The Director, Department of Planning and Budget, is authorized to transfer these funds to the impacted state agencies based upon information provided by the Virginia Information Technologies Agency. Also, the Director, Department of Planning and Budget, is authorized to transfer funds between Executive Branch agencies based on these decentralized rates approved by the Joint Legislative Audit and Review Commission. Transfers may be made if current funding exceeds actual charges.

M. Out of the general fund appropriation for this Item, the Governor is authorized to expend \$2,000,000 the first year *and* \$2,000,000 the second year to provide an incentive for the location of a research-related entity in accordance with § 2.2-2240.1, Code of Virginia. ~~The Governor shall restore \$2,000,000 the second year for this item from funds received by the Commonwealth from the flexible fund component of the State Fiscal Stabilization Fund authorized under the American Recovery and Reinvestment Act of 2009.~~

N. Out of the general fund appropriation for this Item in the second year, the Director, Department of Planning and Budget, is authorized to transfer ~~\$376,280~~ \$431,922 to the impacted agencies listed in this paragraph. These amounts, *were* previously transferred from the agencies, *or will be given to assist agencies* to cover costs of services for the payroll services bureau operated by the Department of Accounts. Beginning in the second year the payroll services bureau will be an internal service fund and the agencies will pay for expenses incurred in processing payroll.

Agency Name	FY 2010
Supreme Court of Virginia	\$22,946
Department of Emergency Management	\$11,359
Department of Human Resource Management	\$6,928
State Board of Elections	<del>\$3,508</del>
	\$4,060
Virginia Information Technologies Agency	\$3,491
Virginia Commission for the Arts	<del>\$618</del>
	\$770
Compensation Board	\$2,665
Department of Taxation	\$133,271
Department for the Aging	\$1,637
Department of Housing and Community Development	\$12,618
Department of Labor and Industry	\$13,701
Department of Education	\$21,477
Library of Virginia	\$19,745
Virginia School for the Deaf and Blind	\$15,620
Department of Minority Business Enterprise	\$970
Marine Resources Commission	\$13,365
Department of Mines, Minerals and Energy	\$13,530
Department of Business Assistance	\$5,191
Department of Historic Resources	<del>\$3,956</del>
	\$4,039
Department of Medical Assistance Services	<del>\$23,544</del>
	\$25,894
Department of Correctional Education	<del>\$96,385</del>
	\$97,575
Virginia Enterprise Applications Program	\$206
Commonwealth's Attorneys' Services Council	\$1,030
Department of Fire Programs	\$13,980
Virginia Museum of Natural History	\$8,800
	<del>\$376,280</del>
	\$431,922

O. The Director of the Department of Planning and Budget is authorized to transfer amounts totaling \$1,572,071 in the first year and \$1,737,970 in the second year to Items 1, 5, 6, 29 and 51 to fund their portion of the increased charges to legislative branch agencies and the Governor's office from the Department of General Services for the Maintenance and Operation of the Capitol and the General Assembly Building.

474. Not set out.

ITEM 474.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
475.	Two Year College Transfer Grant (11500) .....		\$300,000	<del>\$1,800,000</del> \$300,000
	Fund Sources: General .....	\$300,000		<del>\$1,800,000</del> \$300,000
<p>A. Out of the appropriation for this item, the Director, Department of Planning and Budget shall transfer \$300,000 the first year and <del>\$1,800,000</del> \$300,000 the second year to the State Council of Higher Education for Virginia for the Two-Year College Transfer Grant Program.</p> <p>B. Once such funds are transferred, the State Council of Higher Education for Virginia shall disburse these funds for full-time students consistent with the provisions of Chapter 850 and Chapter 899, 2007 Acts of Assembly.</p>				
475.10.	Miscellaneous Reversion Clearing Account (22600) .....		(\$32,599,579)	<del>(\$15,094,279)</del> (\$20,887,732)
	Designated Reversions From Agency Appropriations (22601) .....	(\$32,599,579)		<del>(\$15,094,279)</del> (\$20,887,732)
	Fund Sources: General .....	(\$32,599,579)		<del>(\$15,094,279)</del> (\$20,887,732)

Authority: Discretionary Inclusion.

A.1. The head of each agency in the Executive Department, except for the institutions of higher education, shall develop a plan for achieving increased productivity or budgetary savings during the 2008-2010 biennium to be submitted to the Governor no later than August 1, 2008. Such plans shall not include savings based on reductions in the nonpersonal service appropriations for transfer payments (aid to localities) subject to budget reductions in Item 475.20 of this act. The plan shall be in such form as prescribed by the Governor.

2. Upon approval of the plan by the Governor, general fund savings identified by these plans estimated at \$17,500,000 the first year and \$17,500,000 the second year shall be transferred to this item by the Director, Department of Planning and Budget. Any agency general fund appropriations unexpended on June 30, 2008, that state agencies identify to the Director, Department of Planning and Budget, prior to June 2, 2008, may be reappropriated to state agencies for use to offset these savings. To qualify for this purpose, such unexpended appropriations identified by state agencies must be discretionary in nature and cannot result from unexpended pass through funding to entities outside of state government, including aid to local government payments.

B. Notwithstanding Section 2.2-2813, Code of Virginia, or any other provision of law, effective July 1, 2009, executive branch agencies shall not pay per diems to ~~citizen~~ members of boards or commissions *from any fund*. In the second year, the Director, Department of Planning and Budget, shall transfer \$77,022 from agencies' general fund appropriation to this Item to reflect this purpose.

C.1 The Governor shall develop guidelines for the Executive Branch and Administrative Agencies to decrease the need for printed materials, particularly those well-suited for electronic distribution on the internet. Beyond a limited number for senior decision makers in the Executive, Legislative, and Judicial branches of government, all annual or special reports will be made electronically available on the internet and not printed. Within guidelines established by the Governor, there shall be business case exceptions for departments and agencies in the executive branch to request exceptions for those documents that are essential to the public and must be, given their nature and general use, made available in a printed format. The intent of the General Assembly is, to the fullest extent possible, to make documents available to the general public on the internet and reduce the cost associated with printing those documents. The Governor will report to the Chairmen of the House Appropriations Committee and the Senate Finance Committee a plan to implement this provision within 30 days of enactment and issue guidelines for the implementation of the plan with 60 days of enactment.

2. General fund savings realized through reduced printing expenditures, estimated at \$200,000 in the first year and \$500,000 the second year shall be transferred to this item by the Director

ITEM 475.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

of the Department of Planning and Budget.

*D.1. The Director, Department of Planning and Budget shall withhold and transfer to this Item, amounts estimated at \$3,177,073 the second year from the general fund appropriations of state agencies and institutions of higher education, representing savings resulting from a reduction in the rate charged to agencies for purchases made under the statewide purchase and supply system administered by the Department of General Services.*

*2. Pursuant to § 3-1.01 of this act, amounts estimated at \$2,803,065 the second year shall be transferred from eligible nongeneral fund accounts to the general fund, representing nongeneral fund savings associated with the reduction in a reduction in the rate charged to agencies for purchases made under the statewide purchase and supply system administered by the Department of General Services.*

*E.1. The Director, Department of Planning and Budget shall withhold and transfer to this Item, amounts estimated at \$818,168 the second year from the general fund appropriations of state agencies and institutions of higher education, representing savings resulting from the suspension of the planned replacement of new vehicles for the central motor pool administered by the Department of General Services.*

*2. Pursuant to § 3-1.01 of this act, amounts estimated at \$224,924 the second year shall be transferred from eligible nongeneral fund accounts to the general fund, representing nongeneral fund savings associated with the suspension of the planned replacement of new vehicles for the central motor pool administered by the Department of General Services.*

*F. The Director, Department of Planning and Budget shall withhold and transfer to this Item, amounts estimated at \$1,700,000 the second year, from the general fund and various nongeneral fund appropriations of state agencies representing savings identified since the Governor's September reduction plan resulting from operational efficiencies.*

*G.1. The Director, Department of Planning and Budget shall transfer to this Item, amounts estimated at \$103,369 the second year from the general fund appropriations of state agencies, representing savings resulting from a reduction in the rate charged to agencies by Virginia Dominion Power.*

*2. Pursuant to § 3-1.01 of this act, amounts estimated at \$98,221 the second year shall be transferred from eligible nongeneral fund accounts to the general fund, representing nongeneral fund savings associated with the reduction in the rate charged to state agencies by Virginia Dominion Power. Of this amount, \$28,122 is reserved for federal reversion upon request, to be transferred by the State Comptroller.*

475.20. Not set out.

475.25. Not set out.

475.50. A. General Conditions:

1. The Governor is hereby authorized to allocate sums from this item to state agencies and institutions of higher education pursuant to the American Recovery and Reinvestment Act of 2009, subject to applicable federal rules and regulations governing these funds. Amounts so allocated are hereby appropriated subject to the provisions and conditions contained in this item.

2. Any unexpended balance remaining in the item as of June 30, 2009, shall be carried forward on the books of the Comptroller and shall be available for expenditure in the succeeding fiscal year. Any unexpended balance remaining in this item on June 30, 2010, shall be carried forward on the books of the Comptroller and shall be available for expenditures in the next biennium.

3. Records Management and Reporting

a. Agencies receiving funds from the item shall comply with the financial or other data reporting requirements set forth by the State Comptroller or the Director of the Department of Planning and Budget and shall compile and maintain all records necessary to fulfill such

ITEM 475.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

reporting requirements and to meet any subsequent audit of the expenditure of such federal funds.

b. Agencies receiving funds from this item shall comply with all federal reporting requirements for the receipt of any funds from the American Recovery and Reinvestment Act of 2009 and shall compile and maintain all records necessary to fulfill such reporting requirements and to meet any subsequent audit of the expenditure of such federal funds.

c. Agencies receiving funds from this item shall comply with any requirements established to ensure the transparency of the use or expenditure of such federal funds.

4. The Governor shall submit a quarterly report to the Chairmen of House Appropriations and Senate Finance Committees which itemizes any disbursements made from this item.

#### B. Apportionment

1. The following table represents the estimated potential revenues to be received from the federal distributions of the American Recovery and Reinvestment Act:

Medicaid - Federal Medicaid Assistance Percentage	\$1,284,768,015
Medicaid - Disproportionate Share Hospitals	\$4,344,643
Foster Care and Adoption	\$13,360,349
Immunization	\$5,621,650
Fiscal Stabilization - Education	\$983,865,903
Fiscal Stabilization - General	\$218,904,149
Title 1 - Grants to Local Education Authorities	\$165,311,666
Title 1 - School Improvement	\$47,913,000
Part B of the IDEA - Special Education	\$281,415,033
Part B of the IDEA - Preschool Special Education	\$9,470,492
Part C of the IDEA - Early Intervention Services	\$10,265,580
Educational Technology	\$10,801,292
Education for Homeless	\$1,009,000
Work Study	\$3,743,333
Vocational Rehabilitation	\$11,601,624
Independent Living	\$342,443
Highways and Bridges	\$694,461,000
Transit Capital Grants - Urban	\$93,340,956
Transit Capital Grants - Rural	\$18,555,163
Rail Modernization - Fixed Guideway	\$4,209,386
Drinking Water State Revolving Fund	\$20,761,000
Clean Water State Revolving Fund	\$80,826,900
Weatherization	\$96,931,634
State Energy Program	\$69,266,744
Emergency Food and Shelter	\$1,247,314
The Emergency Food Assistance Program	\$1,704,161
Food Stamp Administration	\$5,300,000
School Lunch Equipment	\$2,194,703
Elderly Nutrition	\$3,029,000
CCDF Childcare	\$37,892,000
Head Start	\$11,179,767
Community Services Block Grant	\$16,009,000
Public Housing Capital Fund	\$51,212,000
Community Development Block Grant - Entitlement	\$11,311,643
Community Development Block Grant - Non-Entitlement	\$5,331,340
HOME Investment Partnerships Program	\$44,189,767
Homelessness Prevention	\$24,934,000
Crime Victims Assistance Grants	\$1,013,000
Crime Victims Compensation	\$345,687
Internet Crimes Against Children	\$1,901,510
Violence Against Women	\$5,516,971
Byrne Justice Assistance Grant	\$39,369,013
Unemployment Insurance Administration	\$13,737,000
Employment Service	\$8,596,000
Community Service for Older Americans	\$2,570,474

ITEM 475.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Workforce Investment Act - Adult		\$5,280,438		
Workforce Investment Act - Youth		\$13,113,750		
Dislocated Workers		\$13,564,389		
Food Stamp Benefits		\$355,000,000		
Child Support Enforcement		\$40,400,000		
<b>TOTAL</b>		<b>\$4,847,033,882</b>		

2. The appropriation in this item includes an amount estimates at \$368,795,338 the first year and \$593,665,047 the second year from federal funds to be distributed to the Department of Medical Assistance Services for payment Medicaid expenses from the Medicaid - Federal Medicaid Assistance Percentage and the Medicaid - Disproportionate Share Hospitals funds cited in paragraph B.1. above.

3. The appropriation in this item includes an amount estimated at \$365,187,984 the second year from federal funds to be distributed to the Department of Education - Direct Aid to Public Education (Item 141) for payment to local school divisions from the Fiscal Stabilization - Education fund cited in paragraph B.1. above. *The amounts appropriated are an estimate, and may be modified by the Director, Department of Planning and Budget depending on the final budget reduction actions taken in this act.*

4. a. The appropriation in this item includes an amount estimated at ~~\$126,744,967~~ \$75,016,418 the second year from federal funds to be distributed to the educational and general program at institutions of higher education from the Fiscal Stabilization - Education fund cited in paragraph B.1. above. *The amounts appropriated are an estimate, and may be modified by the Director, Department of Planning and Budget, depending on the final budget reduction actions taken in this act.*

b. Allocations for institutions of higher education from the Fiscal Stabilization - Education fund cited in paragraph B.1. above are as follows:

Institution	Amount
Christopher Newport University	\$3,492,779
	\$2,531,692
Virginia Community College System	\$19,406,739
	\$6,836,891
George Mason University	\$10,912,431
	\$6,203,142
James Madison University	\$7,301,608
	\$4,648,818
Longwood University	\$3,169,668
	\$2,221,989
Virginia Institute of Marine Science	\$660,246
	\$0
Norfolk State University	\$4,230,688
	\$2,826,052
Old Dominion University	\$12,787,803
	\$8,965,969
Radford University	\$5,482,461
	\$3,761,002
Richard Bland College	\$343,420
	\$155,539
University of Mary Washington	\$2,387,643
	\$1,579,107
University of Virginia	\$10,722,655
	\$5,559,100
University of Virginia's College at Wise	\$1,618,522
	\$1,097,609
Virginia Commonwealth University	\$20,541,737
	\$13,798,668
Virginia Military Institute	\$1,242,513
	\$765,001
Virginia State University	\$1,305,733

ITEM 475.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
			\$397,690	
Virginia Polytechnic Institute and State University			\$17,322,599	
			\$11,479,961	
The College of William and Mary in Virginia			\$3,815,722	
			\$2,188,188	

c. 1) Consistent with the provisions of the Section 14004 (a), Title XIV of the American Recovery and Reinvestment Act of 2009, it is the intent of the General Assembly that funding in this item is to mitigate the need to raise tuition on in-state students at public colleges and universities. By October 1, 2009, the State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees the educational and general program tuition and fee increases at each higher education institution for fiscal year 2010 including an estimate of additional revenue generated from these increases by student type and domicile.

2) The State Council of Higher Education for Virginia and the Director, Department of Planning and Budget shall inform each Board of Visitors on the requirements of Title XIV of the American Recovery and Reinvestment Act of 2009. The tuition actions of each Board of Visitors will be incorporated in the report submitted to the Secretary of Education required under Section 14008 (6), Title XIV of the American Recovery and Reinvestment Act of 2009.

3) The Governor and the General Assembly will review the actions of the Board of Visitors of each college or university concerning tuition and fees and other relevant information in accordance with the objectives and requirements of Title XIV of the American Recovery and Reinvestment Act of 2009 or regulation thereto.

5. The appropriation in this item includes an amount estimated at \$109,452,074 in the second year from federal funds contained in the Fiscal Stabilization - General fund cited in paragraph B.1. above. This appropriation shall be distributed to the items and purposes prescribed below: *is included in Item 69, Financial Assistance for Sheriffs' Offices and Regional Jails, to support public safety activities, including operating local and regional jails and conducting local law enforcement activities.*

Item C-14.40, Luter School of Business, for the purpose of advancing capital projects to full planning	\$1,100,230
Item C-19.15, Integrated Science Center Phase III, for the purpose of advancing capital projects to full planning	\$2,200,230
Item C-39.15, Duke Hall, for the purpose of advancing capital projects to full planning	\$1,100,230
Item C-61.50, Ruffner Hall, for the purpose of advancing capital projects to full planning	\$1,100,230
Item C-91.10, Engineering Signature Building, for the purpose of advancing capital projects to full planning	\$1,100,230
Item C-177.20, for the purpose of capital planning	\$4,450,000
Item C-0, for the purpose of project detailed planning	\$16,650,000
Item 361 G, for the purpose of Best Management Practices	\$5,200,000
Item 254, for the purpose of the Commonwealth Technology Research Fund	\$1,000,000
Item 470, for the purpose of the Virginia Tobacco Settlement Fund	\$7,309,000
Item 110, for the purpose of the Fort Monroe Federal Area Development Authority	\$1,556,934
Item 361 G, for the purpose of Best Management Practices	\$10,000,000
Item 473 H, for the purpose of the Base Realignment and Closure Commission	\$19,500,000
Item 473 I, for the purpose of Rolls Royce incentive package	\$9,400,000
Item 105, for the purpose of the Governor's Opportunity Fund	\$588,945
Item C-181.20, for the purpose of capital improvements	\$4,000,000
Item 473 M, for the purpose of SRI International	\$2,000,000
Item 277, for the purpose of regional jail reimbursement	\$2,633,289
Item 105, for the purpose of investment performance grants	\$1,562,756
Item 362, for the purpose of the Virginia Land Conservation Fund	\$2,000,000
Item C-0, for the purpose of building maintenance at state agencies and institutions of higher education	\$15,000,000

6. The appropriation in this item includes amounts estimated from federal funds to be distributed to the Department for the Aging for elderly nutritional services from the amounts cited in paragraph B.1. above.

7. The appropriation in this item includes amounts estimated from federal funds to be

ITEM 475.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
distributed to the Department of Health from the Drinking Water State Revolving Fund cited in paragraph B.1. above.				
8. The appropriation in this item includes amounts estimated from federal funds to be distributed to the Department of Mental Health, Mental Retardation and Substance Abuse Services for early intervention services from Part C of the Individuals with Disabilities Education Act of 2004 cited in paragraph B.1. above.				
9. The appropriation in this item includes amounts estimated from federal funds to be distributed to the Department of Rehabilitative Services for independent living services cited in paragraph B.1. above.				
10. The appropriation in this item includes amounts estimated from federal funds to be distributed to the Department of Rehabilitative Services for vocational rehabilitation services cited in paragraph B.1. above.				
11. The appropriation in this item includes amounts estimated from federal funds to be distributed to the Department of Social Services for child support enforcement cited in paragraph B.1. above.				
12. The appropriation in this item includes amounts estimated from federal funds to be distributed to the Department of Social Services for child care services from the Child Care and Development Block Grant cited in paragraph B.1. above.				
13. The appropriation in this item includes amounts estimated from federal funds to be distributed to the Department of Social Services for food stamp benefits cited in paragraph B.1. above.				
14. The appropriation in this item includes amounts estimated from federal funds to be distributed to the Department of Social Services from the Community Services Block Grant cited in paragraph B.1. above.				
15. The appropriation in this item includes an amount estimated at \$23.3 million the second year from federal funds to be distributed to the Compensation Board for Sheriff's Offices from the Byrne Justice Assistance Grant cited in paragraph B.1. above.				
16. It is the intent of the General Assembly that the Commonwealth maximize use of the funds available from the American Recovery and Reinvestment Act of 2009. The Governor shall take all actions necessary to ensure that applications for funds are submitted and that funds are received in a timely manner. The Governor shall further ensure that funds are appropriated, distributed, and utilized in a manner that is consistent with the provisions of state and federal law. To the extent that such funds are not appropriated in and distributed from the legislative appropriation in this item, the Governor shall authorize such appropriation in accordance with the provisions of this act and shall make such a transfer or distributions as necessary to ensure the appropriate and timely use of the available federal funds. All such transactions to create or increase an appropriation or to transfer an appropriation pursuant to the American Recovery and Reinvestment Act of 2009 shall be reported to the Chairmen of the House Appropriations Committee and the Senate Finance Committee on a quarterly basis.				
Total for Central Appropriations.....			<b>\$951,407,772</b>	<b>\$916,791,545</b> <b>\$870,011,271</b>
Fund Sources: General.....	\$856,578,586	<del>\$823,054,992</del> \$776,274,718		
Higher Education Operating.....	\$3,397,757	\$2,118,543		
Trust and Agency.....	\$91,431,429	\$91,618,010		
<b>TOTAL FOR CENTRAL APPROPRIATIONS.....</b>			<b>\$951,407,772</b>	<b>\$916,791,545</b> <b>\$870,011,271</b>
Fund Sources: General.....	\$856,578,586	<del>\$823,054,992</del> \$776,274,718		
Higher Education Operating.....	\$3,397,757	\$2,118,543		
Trust and Agency.....	\$91,431,429	\$91,618,010		

ITEM 475.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
TOTAL FOR EXECUTIVE DEPARTMENT .....			<b>\$36,145,536,709</b>	<b><del>\$36,913,787,134</del></b> <b>\$36,228,055,377</b>
General Fund Positions.....	50,885.84	<del>50,808.06</del> 49,890.56		
Nongeneral Fund Positions.....	58,360.89	<del>58,299.39</del> 58,287.89		
Position Level .....	109,246.73	<del>109,107.45</del> 108,178.45		
Fund Sources: General .....	\$15,715,910,870	<del>\$15,367,635,003</del> \$14,309,089,599		
Special.....	\$1,742,903,973	<del>\$1,755,585,895</del> \$1,780,440,062		
Higher Education Operating.....	\$5,517,810,512	\$5,836,847,036		
Commonwealth Transportation .....	\$3,751,348,003	<del>\$3,571,326,817</del> \$3,468,942,644		
Enterprise .....	\$723,419,403	<del>\$737,919,403</del> \$738,304,403		
Trust and Agency .....	\$1,900,644,766	<del>\$2,186,891,552</del> \$2,277,884,239		
Debt Service.....	\$261,366,959	<del>\$276,382,822</del> \$213,243,734		
Dedicated Special Revenue .....	\$805,359,571	<del>\$808,222,490</del> \$794,728,347		
Federal Trust.....	\$5,726,772,652	<del>\$6,372,976,116</del> \$6,808,575,313		

ITEM 476.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

**INDEPENDENT AGENCIES**

**§ 1-103. STATE CORPORATION COMMISSION (171)**

476.	Not set out.				
477.	Not set out.				
478.	Not set out.				
479.	Administrative and Support Services (59900).....			\$0	\$0

Authority: Article IV, Section 14 and Article IX, Constitution of Virginia; Title 12.1, Code of Virginia.

A. Operational costs for this program shall be paid solely from charges to agency programs.

B. Out of the amounts for this Item, shall be paid the annual salary of the chairman, ~~\$160,409~~ *\$163,617* from ~~July 1, 2008~~; *November 25, 2008*, to June 30, 2010, and for the other two Commissioners of the State Corporation Commission, each at ~~\$158,652~~ *\$161,825* from ~~July 1, 2008~~; *November 25, 2008*, to June 30, 2010.

C. Notwithstanding the provisions of § 13.1-775 1 A of the Code of Virginia, the State Corporation Commission shall continue the following annual registration fees for domestic and foreign corporations to be collected on or after July 1, 2008. The new annual rates shall be one hundred dollars for every foreign and domestic corporation authorized to do business in the Commonwealth whose number of authorized shares is 5,000 shares or less. Any such corporation whose number of authorized shares is more than 5,000 shall pay an annual registration fee of \$100 plus \$30 for each 5,000 shares or fraction thereof in excess of 5,000 up to a maximum of \$1,700. The Commission shall deposit these funds into a special fund and transfer three-fourths of the receipts to the general fund semiannually.

Total for State Corporation Commission.....				<b>\$86,288,731</b>	<b>\$86,288,985</b>
Nongeneral Fund Positions.....	653.00	658.00			
Position Level .....	653.00	658.00			
Fund Sources: Special.....	\$77,793,544	\$77,655,493			
Trust and Agency .....	\$7,246,687	\$6,856,941			
Dedicated Special Revenue.....	\$1,248,500	\$1,776,551			

480.	Not set out.
481.	Not set out.
482.	Not set out.
483.	Not set out.
484.	Not set out.

**§ 1-104. VIRGINIA RETIREMENT SYSTEM (158)**

485.	Personnel Management Services (70400).....			\$9,426,951	<del>\$9,626,951</del> <i>\$9,833,451</i>
	Administration of Retirement and Insurance Programs (70415) .....	\$9,426,951	<del>\$9,626,951</del> <i>\$9,833,451</i>		
	Fund Sources: General.....	\$28,000	<del>\$28,000</del> <i>\$0</i>		
	Trust and Agency .....	\$9,398,951	<del>\$9,598,951</del> <i>\$9,833,451</i>		

ITEM 485.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<p>Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.</p> <p>A. The Board of Trustees of the Virginia Retirement System is hereby authorized to charge a participation fee to each employer served by the Virginia Retirement System for any services provided pursuant to Title 51.1 of the Code of Virginia. The fee shall be utilized to pay the administrative expenses of all administrative services, including non-retirement programs. Retirement contributions required by the Board shall be reduced to pay such fees in a manner prescribed by the Board of Trustees.</p> <p>B. Included in this appropriation is \$28,000 each year from the general fund for administrative costs associated with and contribution supplements for the Volunteer Firefighters' and Rescue Squad Workers' Service Award Program.</p> <p>C. State agencies and institutions of higher education shall make payments to the Virginia Retirement System for retirement contributions, Virginia Sickness and Disability Program contributions, and retiree healthcare credit contributions on a quarterly basis.</p> <p>D. Any person included in the membership of a retirement system provided by Chapter 1 (§ 51.1-124.1 et seq.), 2 (§ 51.1-200 et seq.), 2.1 (§ 51.1-211 et seq.), or 3 (§ 51.1-300 et seq.) of Title 51.1, Code of Virginia, who (i) rendered at least 15 years of total creditable service as a local officer as defined in § 51.1-124.3 or as an employee of a local social services board and (ii) after terminating service as a local officer or employee of a local social service board, was employed by a local government that does not elect to provide a health insurance credit under § 51.1-1402, shall be eligible for the credit provided by § 51.1-1403, provided that the retired employee is participating in a health insurance plan. The Commonwealth shall be charged with the credit as provided for in subsection A of § 51.1-1403. In such case, the health insurance credit shall be determined based upon the amount of state service or service as a local officer or employee of a local social service board, whichever is greater.</p> <p>E.1. In the second year, as an alternative to the employer contribution rates certified by the Virginia Retirement System (VRS) Board of Trustees pursuant to § 51.1-145(I), Code of Virginia, rates paid to the VRS on behalf of employees of participating counties, cities, towns, and local public school divisions may, at each participating employer's option, be based on the results of the June 30, 2007 actuarial valuation of assets and liabilities assuming an investment return of eight percent, a cost of living increase of three percent, and an amortization period of 30 years.</p> <p>2. Counties, cities, towns, and local public school divisions electing to utilize the optional actuarial assumptions authorized in paragraph E.1 must certify to the board of the Virginia Retirement System by resolution adopted by the local board that they: 1) are electing to exercise such option, and 2) have reviewed and understand the information provided by the Virginia Retirement System outlining the potential future fiscal implications of such election.</p> <p>3. Prior to electing to utilize the optional actuarial assumptions authorized in paragraph E.1 local public school divisions must receive the concurrence of the local governing body. Such concurrence must be documented by a resolution of the governing body.</p> <p>4. The board of the Virginia Retirement System shall: 1) provide all counties, cities, towns, and local public school divisions participating in the Virginia Retirement System with a summary of the implications inherent in the use of the actuarial assumptions set out in paragraph E.1., and 2) shall establish minimum fiscal standards for participation in this program of alternative actuarial assumptions that will consider, but not necessarily be limited to, the index of local fiscal stress.</p>				
486.	Not set out.			
487.	Not set out.			
488.	Not set out.			
Total for Virginia Retirement System.....			<b>\$57,761,797</b>	<b>\$61,436,797</b> <b>\$61,643,297</b>

ITEM 488.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Nongeneral Fund Positions.....	300.00	301.00		
Position Level .....	300.00	301.00		
Fund Sources: General.....	\$28,000	<del>\$28,000</del>		
		\$0		
Trust and Agency .....	\$57,733,797	<del>\$61,408,797</del>		
		\$61,643,297		

**§ 1-105. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)**

489.	Not set out.			
490.	Financial Assistance for Supplemental Assistance Services (49100).....		\$5,145,575	\$5,145,575
	Crime Victim Compensation (49104).....	\$5,145,575	\$5,145,575	
	Fund Sources: Dedicated Special Revenue.....	\$3,945,575	\$3,945,575	
	Federal Trust.....	\$1,200,000	\$1,200,000	

Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.

A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary of the chairman, ~~\$158,286~~ \$161,452 from ~~July 1, 2008~~, November 25, 2008, to June 30, 2010, and for each of the other two Commissioners of the Virginia Workers' Compensation Commission, ~~\$155,034~~ \$158,135 from ~~July 1, 2008~~, November 25, 2008 to June 30, 2010.

B. In addition, retired Commissioners recalled to active duty will be paid as authorized by § 17.1-327, Code of Virginia.

Total for Virginia Workers' Compensation Commission .			<b>\$32,517,706</b>	<b>\$29,104,231</b>
Nongeneral Fund Positions.....	232.00	232.00		
Position Level .....	232.00	232.00		
Fund Sources: Dedicated Special Revenue.....	\$31,317,706	\$27,904,231		
Federal Trust.....	\$1,200,000	\$1,200,000		

**§ 1-106. VIRGINIA OFFICE FOR PROTECTION AND ADVOCACY (175)**

491.	Not set out.			
492.	Not set out.			
492.10.	Executive Management (71300) .....		\$0	(\$24,746)
	Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302) .....	\$0	(\$24,746)	
	Fund Sources: General.....	\$0	(\$24,746)	

Authority: Discretionary Inclusion

Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.

Total for Virginia Office for Protection and Advocacy....			<b>\$3,193,089</b>	<b>\$3,193,089</b>
				<b>\$3,168,343</b>
General Fund Positions.....	1.88	1.88		
Nongeneral Fund Positions.....	33.12	33.12		
Position Level .....	35.00	35.00		

ITEM 492.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Fund Sources: General.....	\$247,464	\$247,464		
		\$222,718		
Special.....	\$307,665	\$307,665		
Federal Trust.....	\$2,637,960	\$2,637,960		
<b>TOTAL FOR INDEPENDENT AGENCIES.....</b>			<b>\$397,208,438</b>	<b>\$423,438,838</b>
				<b>\$423,620,592</b>
General Fund Positions.....	1.88	1.88		
Nongeneral Fund Positions.....	1,587.12	1,593.12		
Position Level .....	1,589.00	1,595.00		
Fund Sources: General.....	\$275,464	\$275,464		
		\$222,718		
Special.....	\$78,101,209	\$77,963,158		
Enterprise .....	\$217,447,115	\$243,415,736		
Trust and Agency .....	\$64,980,484	\$68,265,738		
		\$68,500,238		
Dedicated Special Revenue.....	\$32,566,206	\$29,680,782		
Federal Trust.....	\$3,837,960	\$3,837,960		

ITEM 493.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

**STATE GRANTS TO NONSTATE ENTITIES**

**§ 1-107. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)**

493.	<i>Financial Assistance for Educational, Cultural, Community, and Artistic Affairs (14300).....</i>	\$0	\$23,750	\$0	\$23,750
	<i>Financial Assistance to Cultural Organizations (14302) .</i>				
	Fund Sources: <i>General</i> .....	\$0	\$23,750		

Authority: Discretionary Inclusion.

A. Grants provided for in this Item shall be administered by the Department of Historic Resources. As determined by the department, projects of museums and historic sites, as provided for in § 10.1-2211, 10.1-2212, and 10.1-2213 of the Code of Virginia, shall be administered under the provisions of those sections. Others listed in this Item shall be administered under the provisions of § 4-5.05 of this act.

B. Prior to the distribution of any funds, the organization or entity shall make application to the department in a format prescribed by the department. The application shall state whether grant funds provided under this item will be used for purposes of operating support or capital outlay and shall include project and spending plans. Unless otherwise specified in this item, the matching share for grants funded from this Item may be cash or in-kind contributions as requested by the nonstate organization in its application for state grant funds, but must be concurrent with the grant period. The department shall use applicable federal guidelines assessing the value and eligibility of in-kind contributions to be used as matching amounts.

C.1. Any balances not drawn down by recipient organizations on June 30, 2010, from appropriations in this item shall not revert to the general fund, but shall be carried forward on the books of the Comptroller. These balances shall remain available for distribution to affected organizations until June 30, 2011, at which time any undistributed balances shall revert to the general fund, except that, in the case of organizations which have not filed an application to receive their appropriations by December 1, 2009, the Governor may direct that the undistributed balances be reverted to the general fund on that date. The Governor shall report amounts reverted and the affected organizations in the 2010 Budget Bill.

2. The balances indicated for FY 2006 grants for the following organizations were reverted to the general fund pursuant to §4-1.05.a.4. of this act, and in accordance with the preceding paragraph:

<b>Organization</b>	<b>Grant Amount</b>	<b>Balance Reverted</b>
Campagna Center Exterior Repairs	\$50,000	\$1,000
Christiansburg Institute Museum and Archive	\$25,000	\$79
Connor House	\$25,000	\$20,593
Dinwiddie Institute	\$12,500	\$12,500
Environmental Alliance for Senior Involvement	\$5,000	\$4,376
Old Brick House Foundation	\$75,000	\$23,059
Paramount Theatre	\$12,500	\$328
Riddick's Folly, Inc	\$4,233	\$4,233
King and Queen Marriott School Project	\$50,000	\$500

3. The balances indicated for FY 2007 grants for the following organizations were reverted to the general fund pursuant to §4-1.05.a.4. of this act:

ITEM 493.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

Organization	Grant Amount	Balance Reverted
Corrottoman Civic Center	\$20,000	\$20,000
Hampton Roads Arts Trust	\$100,000	\$100,000
Julian Stanley Wise Foundation	\$12,500	\$12,500
Williamsburg Area Performing Arts Center	\$12,500	\$5,500

4. Any undistributed balances for FY 2007 grants for the following organizations will revert to the general fund on June 30, 2009:

Organization	Grant Amount	Balance to Revert
Autism Center of Virginia	\$12,500	\$12,500
Birthplace of Country Music Alliance	\$600,000	\$45,706
Bristol Fire Museum	\$75,000	\$75,000
Clover Community Center	\$25,000	\$14,300
Connor House	\$100,000	\$100,000
Patrick County Music Association	\$35,000	\$35,000
Pocahontas Train Station	\$25,000	\$1,223
Red Hill, to the Patrick Henry Memorial Foundation	\$5,000	\$5,000
R.E. Lee Commission	\$1,000	\$1,000
Winchester-Frederick County Historical Society	\$20,000	\$1,696
Working Watermen's Memorial	\$2,000	\$2,000

5. Any undistributed balances for FY 2008 grants for the following organization will revert to the general fund on June 30, 2009 (balance to revert reflects a five percent reduction to all FY 2008 nonstate agency grants under Item 481 of Chapter 847 of the 2007 Acts of Assembly that has already been transferred to the general fund):

Organization	Grant Amount	Balance to Revert
AARP of Virginia	\$75,000	\$71,250
Benjamin Lomond House, to Prince William County	\$22,500	\$21,375
Brandy Station Foundation	\$15,000	\$3,526
Chatham Train Depot	\$25,000	\$23,750
City of Fredericksburg - Historic Circuit Courthouse	\$350,000	\$107,401
Dismal Swamp Canal Trail, to the City of Chesapeake for	\$50,000	\$47,500
Downing Gross Cultural Arts Center	\$5,000	\$4,750
Dunn's Meadow, to the Town of Abingdon for	\$25,000	\$23,750
Economic Development Authority of Gloucester County	\$25,000	\$23,750
Elizabeth House Project	\$25,000	\$23,750
Endview Plantation	\$37,500	\$35,625
Floyd County Historical Preservation Trust	\$37,500	\$20,663
Freedom Museum	\$25,000	\$23,750
Gadsby's Tavern Museum	\$18,750	\$17,813
Grandma Moses House, to Augusta County for the	\$10,000	\$9,500
Greenway Court	\$50,000	\$47,500
Hampton University Museum Foundation	\$25,000	\$23,750
Historic Blenheim	\$20,000	\$19,000
Historic Petersburg Foundation	\$100,000	\$95,000
Historic Pocahontas, Inc.	\$60,000	\$41,715
James Madison Memorial Foundation	\$25,000	\$23,750
James Monroe Memorial Foundation	\$10,000	\$9,429
Jewish Council for the Aging	\$49,100	\$46,645

ITEM 493.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Job Education Training Corps	\$30,000		\$8,500	
Lee Hall Mansion	\$12,500		\$11,875	
Nansemond County Training School Heritage Center	\$150,000		\$91,327	
Neediest Kids	\$25,000		\$23,750	
Occupational Enterprises, Inc.	\$25,000		\$1,656	
Patrick Henry Memorial - Brookneal	\$2,500		\$2,375	
Pleasant Grove House, to County of Fluvanna for	\$25,000		\$21,141	
Railroad Museum of Virginia, Inc.	\$125,000		\$118,750	
Rebecca Vaughan House, to the Southampton County				
Historical Society for	\$50,000		\$47,500	
Rice's Hotel / Hughlett's Tavern Foundation, Inc.	\$2,500		\$2,375	
Scrabble School Preservation Foundation	\$12,500		\$11,875	
Staunton Performing Arts Center	\$150,000		\$71,896	
Stonewall Camp #380, Confederate Monument	\$1,000		\$950	
Town of Pulaski - Calfee Park	\$25,000		\$23,750	
Vision of Truth Ministries	\$250,000		\$237,500	

6. Notwithstanding other language to the contrary in this Item, the balance for the nonstate grant "Dunn's Meadow, to the Town of Abingdon for," in the amount of \$23,750 as appropriated, shall be paid to the grantee in FY 2010 in recognition that the organization submitted a portion of the required documentation prior to the June 30, 2009, deadline. In the event that any undistributed balances for this organization exist, they will revert to the general fund on June 30, 2010.

D. The appropriation to those entities in this Item that are marked with an asterisk (\*) shall not be subject to the matching requirements of § 4-5.05 of this act.

E. Grants are hereby made to each of the following organizations and entities subject to the conditions set forth in paragraphs A., B., C. and D. of this Item:

<i>Total for State Grants to Nonstate Entities-Nonstate Agencies.....</i>			<b>\$0</b>	<b>\$23,750</b>
Fund Sources: <i>General.....</i>	\$0	\$23,750		
<b>TOTAL FOR STATE GRANTS TO NONSTATE ENTITIES .....</b>			<b>\$0</b>	<b>\$23,750</b>
Fund Sources: <i>General.....</i>	\$0	\$23,750		
<b>TOTAL FOR PART 1: OPERATING EXPENSES.....</b>			<b>\$37,057,207,663</b>	<b>\$37,850,588,768</b> <b>\$37,165,362,515</b>
General Fund Positions.....	54,645.93	54,577.15		
Nongeneral Fund Positions.....	60,078.51	60,024.01		
Position Level .....	114,724.44	114,601.16		
Fund Sources: General.....	\$16,192,469,335	\$15,843,232,198		
Special.....	\$1,834,185,157	\$1,846,711,298		
Higher Education Operating.....	\$5,517,810,512	\$5,836,847,036		
Commonwealth Transportation .....	\$3,751,348,003	\$3,571,326,817		
Enterprise .....	\$940,866,518	\$981,335,139		
Trust and Agency .....	\$1,965,765,166	\$2,255,401,486		
Debt Service.....	\$261,366,959	\$276,382,822		

ITEM 493.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Dedicated Special Revenue .....	\$860,981,016	<i>\$213,243,734</i> <del>\$860,733,511</del>		
Federal Trust.....	\$5,732,414,997	<i>\$847,239,368</i> <del>\$6,378,618,461</del> <i>\$6,814,217,658</i>		

Item Details(\$)		Appropriations(\$)	
First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

## PART 2: CAPITAL PROJECT EXPENSES

### § 2-0. GENERAL CONDITIONS

A.1. The General Assembly hereby authorizes the capital projects listed in this act. The amounts hereinafter set forth are appropriated to the state agencies named for the indicated capital projects. Amounts so appropriated and amounts reappropriated pursuant to paragraph G of this section shall be available for expenditure during the current biennium, subject to the conditions controlling the expenditures of capital project funds as provided by law. Reappropriated amounts, unless otherwise stated, are limited to the unexpended appropriation balances at the close of the previous biennium, as shown by the records of the Department of Accounts.

2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part 2 of this act from the second year to the first year in accordance with § 4-1.03 a 5 of this act.

B. The five-digit number following the title of a project is the code identification number assigned for the life of the project.

C. Except as herein otherwise expressly provided, appropriations or reappropriations for structures may be used for the purchase of equipment to be used in the structures for which the funds are provided, subject to guidelines prescribed by the Governor.

D. Notwithstanding any other provisions of law, appropriations for capital projects shall be subject to the following:

1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital projects shall not constitute implied approval of construction funds in a future biennium. Funds, other than the reappropriations referred to above, for the preparation of capital project proposals must come from the affected agency's existing resources.

2. No capital project for which appropriations for planning are contained in this act, nor any project for which appropriations for planning have been previously approved, shall be considered for construction funds until preliminary plans and cost estimates are reviewed by the Department of General Services. The purpose of this review is to avoid unnecessary expenditures for each project, in the interest of assuring the overall cost of the project is reasonable in relation to the purpose intended, regardless of discrete design choices.

E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made only for the maintenance of property, plant, and equipment as defined in § 4-4.01c of this act to the extent that funds included in the appropriation to the agency for this purpose in Part 1 of this act are insufficient.

2. Institutions of higher education can expend up to \$1,000,000 for a single repair or project through the maintenance reserve appropriation without a separate appropriation. Such expenditures shall be subject to rules and regulations prescribed by the Governor. To the extent an institution of higher education has identified a potential project that exceeds this threshold or state agency has identified a potential project that exceeds the threshold prescribed in the rules or regulations, the Director, Department of Planning and Budget, can provide exemptions to the threshold as long as the project still meets the definition of a maintenance reserve project as defined by the Department of Planning and Budget.

3. Only facilities supported wholly or in part by the general fund shall utilize general fund maintenance reserve appropriations. Facilities supported entirely by nongeneral funds shall accomplish maintenance through the use of nongeneral funds.

#### F. Conditions Applicable to Bond Projects

1. The General Assembly hereby authorizes the capital projects listed in §§ 2-40, 2-41 and 2-42 for the indicated agencies and institutions of higher education and hereby appropriates and reappropriates therefore sums from the sources and in the amount indicated. The issuance of bonds in a principal amount plus amounts needed to fund issuance costs, reserve funds, and other financing expenses, including capitalized interest for any project listed in §§ 2-40,

Item Details(\$)		Appropriations(\$)	
First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

2-41 and 2-42 is hereby authorized.

2. The issuance of bonds for any project listed in § 2-41 is to be separately authorized pursuant to Article X, Section 9 (c), Constitution of Virginia.

3. The issuance of bonds for any project listed in Item C-179 or C-180 shall be authorized pursuant to § 23-19, Code of Virginia.

4. In the event that the cost of any capital project listed in §§ 2-41 and 2-42 shall exceed the amount appropriated therefore, the Director, Department of Planning and Budget, is hereby authorized, upon request of the affected institution, to approve an increase in appropriation authority of not more than ten percent of the amount designated in §§ 2-41 and 2-42 for such project, from any available nongeneral fund revenues, provided that such increase shall not constitute an increase in debt issuance authorization for such capital project. Furthermore, the Director, Department of Planning and Budget, is hereby authorized to approve the expenditure of all interest earnings derived from the investment of bond proceeds in addition to the amount designated in §§ 2-41 and 2-42 for such capital project.

5. The interest on bonds to be issued for these projects may be subject to inclusion in gross income for federal income tax purposes.

6. Inclusion of a project in this act does not imply a commitment of state funds for temporary construction financing. In the absence of such commitment, the institution may be responsible for securing short-term financing and covering the costs from other sources of funds.

7. In the event that the Treasury Board determines not to finance all or any portion of any project listed in Item C-179 of § 2-41 of this act with the issuance of bonds pursuant to Article X, Section 9 (c), Constitution of Virginia, and notwithstanding any provision of law to the contrary, this act shall constitute the approval of the General Assembly to finance all or such portion of any project listed in Item C-180 under the authorization of § 2-42 of this act.

8. The General Assembly further declares and directs that, notwithstanding any other provision of law to the contrary, 50 percent of the proceeds from the sale of surplus real property pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund, and which were under the control of an institution of higher education prior to the sale, shall be deposited in a special fund set up on the books of the Comptroller, which shall be known as the Higher Education Capital Projects Fund. Such sums shall be held in reserve, and may be used, upon appropriation, to pay debt service on bonds for the 21st Century College Program as authorized in Item C-7.10 of Chapter 924 of the Acts of Assembly of 1997.

G. There is hereby reappropriated:

1. The appropriations unexpended at the close of the previous biennium in the appropriations and reappropriations in Items C-325 through C-325.10 made by Chapter 847, Acts of Assembly of 2007, and

2. The appropriations unexpended at the close of the previous biennium of any amount transferred from Items C-325 through C-326.10 to any capital project established by authority of the Governor which conforms to the conditions in paragraph H below.

H. Upon certification by the Director, Department of Planning and Budget, there is hereby reappropriated the appropriations unexpended at the close of the previous biennium for all authorized capital projects which meet any of the following conditions:

1. Construction is in progress.

2. Equipment purchases have been authorized by the Governor but not received.

3. Plans and specifications have been authorized by the Governor but not completed.

4. Obligations were outstanding at the end of the previous biennium.

I. The Department of Planning and Budget is hereby authorized to administratively appropriate any nongeneral fund component of any capital project authorized in Chapters 859/827 (2002),

Item Details(\$)		Appropriations(\$)	
First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

Chapters 884/854 (2002), or Chapters 887/855 (2002).

#### J. Alternative Financing

1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or exchange a capital asset by means of an alternative financing mechanism, such as the Public Private Education Infrastructure Act, or similar statutory authority, shall provide a report to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees no less than 30 days prior to entering into such alternative financing agreement. This report shall provide:

- a. a description of the purpose to be achieved by the proposal;
- b. a description of the financing options available, including the alternative financing, which will delineate the revenue streams or client populations pledged or encumbered by the alternative financing;
- c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the Commonwealth;
- d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the clients of the agency or institution; and
- e. a recommendation and planned course of action based on this analysis.

#### K. Conditions Applicable to Alternative Financing

1. The following individuals, and members of their immediate family, may not engage in an alternative financing arrangement with any agency or institution of the Commonwealth, where the potential for financial gain, or other factors may cause a conflict of interest:

- a. A member of the agency or institution's governing body;
- b. Any elected or appointed official of the Commonwealth or its agencies and institutions who has, or reasonably can be assumed to have, a direct influence on the approval of the alternative financing arrangement; or
- c. Any elected or appointed official of a participating political subdivision, or authority who has, or reasonably can be assumed to have, a direct influence on the approval of the alternative financing arrangement.

L. The budget bill submitted by the Governor shall include a synopsis of previous appropriations for capital projects from the General Assembly and authorizations by the Governor for such projects.

M. Appropriations contained in this act for capital project planning shall be used as specified for each capital project and construction funding for the project shall be considered by the General Assembly after determining that (1) project cost is reasonable; (2) the project remains a highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from a space and programmatic perspective.

N. Any capital project that has received a supplemental appropriation due to cost overruns must be completed within the revised budget provided. If a project requires an additional supplement, the Governor should also consider reduction in project scope or cancelling the project before requesting additional appropriations. Agencies and institutions with nongeneral funds may bear the costs of additional overruns from nongeneral funds.

O. The Governor shall consider the project life cycle cost that provides the best long-term benefit to the Commonwealth when conducting capital project reviews, design and construction decisions, and project scope changes.

P. The Governor shall provide the Chairmen of the Senate Finance and House Appropriations Committees an opportunity to review the six year capital improvement plan prior to the beginning of each new biennial budget cycle.

		<b>Item Details(\$)</b>		<b>Appropriations(\$)</b>	
		<b>First Year</b>	<b>Second Year</b>	<b>First Year</b>	<b>Second Year</b>
		<b>FY2009</b>	<b>FY2010</b>	<b>FY2009</b>	<b>FY2010</b>

Q. On or before June 30, 2009, the State Comptroller shall revert the following amounts from the agency, fund code, and project code listed.

<b>Agency Name/Project Title</b>	<b>Fund</b>	<b>Project Code</b>	<b>Amount</b>
Radford University			
Renovate Porterfield Hall	0100	16618	\$467,600
Renovate Porterfield Hall	0817	16618	\$1,378,000
Renovate Whitt Hall	0100	17332	\$4,545,000
Renovate Powell Hall	0100	17333	\$5,948,000
Department of Corrections			
Construct Charlotte County Prison	0965	17729	\$7,000,000
Department of Mental Health, Mental Retardation and Substance Abuse Services			
Plan Community Housing	0965	17733	\$233,000
Plan Community Housing	0965	17774	\$250,000
Central Capital			
Unallocated Planning Funds	0965	17777	\$3,475,150
<b>Planning Projects Listed Below</b>			<b>\$16,650,000</b>

<b>Agency Code</b>	<b>Project Code</b>	<b>Fund Code</b>
146	17645	0965
204	17650	0965
204	17652	0965
207	17654	0965
207	17655	0965
208	17657	0965
208	17658	0965
208	17662	0965
211	17664	0965
212	17665	0965
213	17627	0965
213	17667	0965
214	17668	0965
215	17671	0965
216	17674	0965
216	17675	0965
217	17619	0965
221	17678	0965
229	17681	0965
236	17682	0965
242	17690	0965
242	17691	0965
247	17695	0965
247	17697	0965
260	17705	0965
260	17711	0965
260	17750	0965
425	17626	0965
777	17727	0965
799	17728	0965
799	17729	0965

R. Notwithstanding any requirement to the contrary, any building, fixture, or structure to be placed, erected or constructed on, or removed, or demolished from the property of the Commonwealth of Virginia, Department of Corrections, shall not be subject to review and approval of the Art and Architectural Review Board as contemplated in Code of Virginia § 2.2-2402, et. seq. In the event the Department seeks to construct a non-institutional type building not associated with the daily operation of a correctional facility such as a Probation & Parole District Office or Regional Office, the Department shall submit plans for Art and Architectural Review Board review and approval.

Item Details(\$)		Appropriations(\$)	
First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

S. On or before August 30, 2008, the State Comptroller shall revert to the general fund an amount estimated at \$55,000,000 from the following capital projects listed in the table below by agency, fund code, and project code; provided however, that the Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if the director shall subsequently verify an unpaid obligation cannot be paid as a result of this reversion:

Agency Code	Project Code	Fund Code
194	17091	0100
194	17490	0100
199	16937	0100
204	17189	0100
208	16713	0100
208	16792	0100
208	16793	0100
208	17424	0100
208	17494	0100
211	17119	0100
212	16798	0100
212	17306	0100
214	16301	0100
214	16802	0100
214	17017	0100
214	17317	0100
214	17323	0100
215	17325	0100
216	16808	0100
216	16809	0100
217	16813	0100
221	17339	0100
236	16403	0100
236	16825	0100
236	17452	0100
242	16774	0100
246	17362	0100
246	17451	0100
260	16178	0100
260	16501	0100
260	16614	0100
260	16718	0100
260	16837	0100
260	16841	0100
260	16850	0100
268	17489	0100
425	17209	0100
702	17231	0100
720	17140	0100
777	17179	0100
799	16110	0100
799	16113	0100

T. On or before June 30, 2009, the State Comptroller shall revert to the general fund an amount estimated at \$15,000,000 from the following capital projects listed in the table below by agency, fund code, and project code; provided, however, that the Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if the Director shall subsequently verify an unpaid obligation which cannot be paid as a result of this reversion:

Agency Code	Project Code	Fund Code
194	14260	0100
212	12733	0100
213	12724	0100
216	12718	0100
247	12712	0100

ITEM C-1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
	260	12611	0100	
	301	12253	0100	
	799	10887	0100	

U. On or before June 30, 2010, the State Comptroller shall revert to the general fund an amount estimated at \$130,882 from fund 0100 in project 15776 of agency 949, pursuant to the Governor's approved September 2009 Reduction Plan.

V. On or before June 30, 2010, the State Comptroller shall revert the following amounts from the agency, fund code, and project code listed.

Agency Name/Project Title	Fund	Project Code	Amount
Department of Corrections (799)	0965	17728	\$344,000
Department of Corrections (799)	0965	17729	\$1,700,000

**OFFICE OF ADMINISTRATION**

**§ 2-1. DEPARTMENT OF GENERAL SERVICES (194)**

C-1.	Not set out.		
C-2.	Not set out.		
C-3.	Not set out.		
C-5.	Not set out.		
C-5.05.	New Construction: Construct Main Street Centre Employee Parking Deck (17784) .....		\$0 \$15,825,000
	Fund Sources: Bond Proceeds .....	\$0	\$15,825,000

This Item contains supplemental funding for the construction of the Main Street Centre employee parking deck authorized in 2008 (Chapter 1, 2008 Acts of the Assembly, Special Session I). These funds, in addition to the remaining \$7,200,000 authorized for the Main Street Centre project in Chapter 1, 2008 Acts of the Assembly, Special Session I will bring the total cost of the project to \$23,025,000 ~~the project with the supplement is \$23,000,000.~~

C-5.10.	Not set out.		
C-5.20.	New Construction: Construct Educational Wing of Virginia War Memorial (17177) .....		\$0 \$6,500,000 \$7,413,000
	Fund Sources: <i>General</i> .....	\$0	\$913,000
	Bond Proceeds .....	\$0	\$6,500,000

This item contains \$6.5 million in Virginia Public Building Authority bond authority, to repay the Treasury Loan authorized for this purpose in Chapter 847, 2008 Acts of Assembly, to support construction of an educational wing for the Virginia War Memorial and expand the Shrine of Memory to include Virginians killed in action in the War on Terror. These funds supplement \$2.0 million in private funds bringing the total cost of this project to \$9.1 million.

Total for Department of General Services.....			<b>\$5,500,000</b> <del>\$22,325,000</del> <b>\$23,238,000</b>
	Fund Sources: <i>General</i> .....	\$0	\$913,000
	Bond Proceeds .....	\$5,500,000	\$22,325,000

ITEM C-5.20.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
TOTAL FOR OFFICE OF ADMINISTRATION .....			\$5,500,000	\$22,325,000 \$23,238,000
Fund Sources: <i>General</i> .....	\$0	\$913,000		
Bond Proceeds .....	\$5,500,000	\$22,325,000		
<b>OFFICE OF AGRICULTURE AND FORESTRY</b>				
C-6.	Not set out.			
C-7.	Not set out.			
TOTAL FOR OFFICE OF AGRICULTURE AND FORESTRY.....			\$1,115,000	\$0
Fund Sources: Bond Proceeds .....	\$1,115,000	\$0		
<b>OFFICE OF COMMERCE AND TRADE</b>				
C-8.	Not set out.			
TOTAL FOR OFFICE OF COMMERCE AND TRADE.....			\$3,600,000	\$0
Fund Sources: Special.....	\$3,600,000	\$0		
<b>OFFICE OF EDUCATION</b>				
C-9.	Not set out.			
C-10.	Not set out.			
C-11.	Not set out.			
<b>§ 2-2. CHRISTOPHER NEWPORT UNIVERSITY (242)</b>				
C-12.	Not set out.			
C-13.	Not set out.			
C-14.	Not set out.			
C-14.10.	Not set out.			
C-14.20.	Acquisition: Land Acquisition (17633).....		\$20,000,000	\$0
	Acquisition: Acquire Property (17633).....			\$62,000,000
Fund Sources: Bond Proceeds .....	\$20,000,000	\$0 \$62,000,000		
Additional funds provided in this Item are for the purchase of three properties currently leased from the Christopher Newport University Real Estate Foundation (CNUREF): CNU Village, CNU Apartments, and Barclay Apartments.				
C-14.30.	Not set out.			
C-14.40.	Not set out.			
C-14.50.	Not set out.			
C-14.60.	Not set out.			
C-14.70.	Planning: New Luter School of Business (17691).....		\$0	\$950,000

ITEM C-14.70.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Fund Sources: Higher Education Operating.....	\$0	\$950,000		
<p>This appropriation provides funding to complete detailed planning <i>through working drawings</i> for the New Luter School of Business project. Christopher Newport University is authorized to use up to \$950,000 of nongeneral funds for which it shall be reimbursed when the project is funded to move into the construction phase. <del>In addition, \$1,100,230 of federal funds from Item 475.50 B 5 shall be transferred to this project to complete detailed planning.</del></p>				
Total for Christopher Newport University.....			<b>\$56,350,000</b>	<b>\$10,330,000</b> <b>\$72,330,000</b>
Fund Sources: Higher Education Operating.....	\$14,500,000	\$950,000		
Bond Proceeds .....	\$41,850,000	<del>\$9,380,000</del> \$71,380,000		

**§ 2-3. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)**

C-15.	Not set out.			
C-16.	Not set out.			
C-17.	Not set out.			
C-18.	Not set out.			
C-19.	Not set out.			
C-19.05.	Not set out.			
C-19.10.	Not set out.			
C-19.15.	Planning: Integrated Science Center, Phase III (17650) ...		\$0	\$2,050,000
Fund Sources: Higher Education Operating.....	\$0	\$2,050,000		
<p>This appropriation provides funding to complete detailed planning for the Integrated Science Center, Phase III project. The College of William and Mary is authorized to use up to \$2,050,000 of nongeneral funds for which it shall be reimbursed when the project is funded to move into the construction phase. <del>In addition, \$2,200,230 of federal funds from Item 475.50 B 5 shall be transferred to this project to complete detailed planning.</del></p>				
Total for The College of William and Mary in Virginia..			<b>\$51,325,000</b>	<b>\$7,117,000</b>
Fund Sources: Higher Education Operating.....	\$0	\$2,050,000		
Bond Proceeds .....	\$51,325,000	\$5,067,000		

C-19.20. Not set out.

**§ 2-4. GEORGE MASON UNIVERSITY (247)**

- C-20. Not set out.
- C-21. Not set out.
- C-22. Not set out.
- C-23. Not set out.
- C-24. Not set out.
- C-25. Not set out.
- C-26. Not set out.

ITEM C-27.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
C-27.				
C-28.				
C-29.				
C-30.				
C-31.				
C-32.				
C-33.				
C-34.				
C-35.				
C-36.				
C-36.10.				
C-36.20.				
C-36.30.				
C-36.40.				
C-36.50.				
C-36.55.				
C-36.60.				
C-36.70.				
C-36.80.				
C-36.90.	<i>Improvements: Repair Aquatic &amp; Fitness Center HVAC (17845) .....</i>		\$0	\$2,526,000
	<i>Fund Sources: Bond Proceeds .....</i>		\$0	\$2,526,000
	<i>Total for George Mason University .....</i>		<b>\$278,329,000</b>	<b>\$21,550,000</b>
				<b>\$24,076,000</b>
	<i>Fund Sources: Higher Education Operating .....</i>		\$5,475,000	\$3,500,000
	<i>Bond Proceeds .....</i>		\$272,854,000	\$18,050,000
				\$20,576,000

**§ 2-5. JAMES MADISON UNIVERSITY (216)**

- C-37. Not set out.
- C-38. Not set out.
- C-39. Not set out.
- C-39.05. Not set out.
- C-39.10. Not set out.

ITEM C-39.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
C-39.15. <del>Planning: Renovation and Addition to Duke Hall (17675)</del> .....			\$0	\$1,075,000
<del>Planning: Renovation and Addition to Duke Hall (17675)</del>				
Fund Sources: Higher Education Operating.....	\$0	\$1,075,000		
<p>This appropriation provides funding to complete detailed planning for the renovation and addition to the Duke Hall project. James Madison University is authorized to use up to \$1,075,000 of nongeneral funds for which it shall be reimbursed when the project is funded to move into the construction phase. <del>In addition, \$1,100,230 of federal funds from Item 475.50 B 5 shall be transferred to this project to complete detailed planning.</del></p>				
C-39.20. <del>Acquisition: Property Acquisition (17024)</del> .....			\$0	\$3,000,000
<del>Acquisition: Acquire Property for Future Campus Expansion (17024)</del> .....				\$8,000,000
Fund Sources: Higher Education Operating.....	\$0	\$3,000,000 \$8,000,000		
<p>Out of this appropriation, <del>\$3,000,000</del> \$8,000,000 from nongeneral funds in the second year is provided to allow James Madison University to purchase property adjacent to the campus.</p>				
Total for James Madison University.....			<b>\$69,276,000</b>	<b>\$21,993,000</b> <b>\$26,993,000</b>
Fund Sources: Higher Education Operating.....	\$2,000,000	\$10,075,000 \$15,075,000		
Bond Proceeds .....	\$67,276,000	\$11,918,000		
C-40. Not set out.				
C-40.10. Not set out.				
C-40.20. Not set out.				
<b>§ 2-6. UNIVERSITY OF MARY WASHINGTON (215)</b>				
C-41. Not set out.				
C-42. Not set out.				
C-43. Not set out.				
C-44. Not set out.				
C-44.10. Not set out.				
C-44.20. Not set out.				
C-44.40. <i>New Construction: Residence Halls (17507)</i> .....			\$0	\$5,000,000
<i>Fund Sources: Bond Proceeds</i> .....	\$0	\$5,000,000		
<p><i>This Item contains supplemental funding for the renovation of the residence halls originally authorized in 2007 (Chapter 847, 2007 Acts of Assembly). The total cost of the project with the supplement is \$40,000,000.</i></p>				
Total for University of Mary Washington.....			<b>\$5,250,000</b>	<b>\$800,000</b> <b>\$5,800,000</b>
Fund Sources: Higher Education Operating.....	\$0	\$800,000		
Bond Proceeds .....	\$5,250,000	\$0 \$5,000,000		

ITEM C-45.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
C-45.	Not set out.			
C-46.	Not set out.			
C-46.05.	Not set out.			
C-47.	Not set out.			
C-48.	Not set out.			
C-49.	Not set out.			
C-50.	Not set out.			
C-50.10.	Not set out.			
C-50.20.	Not set out.			
C-50.30.	Not set out.			
C-51.	Not set out.			
C-52.	Not set out.			
C-53.	Not set out.			
C-54.	Not set out.			
C-55.	Not set out.			
C-56.	Not set out.			
C-57.	Not set out.			
C-58.	Not set out.			
C-59.	Not set out.			
C-60.	Not set out.			
C-60.05.	Not set out.			

**§ 2-7. UNIVERSITY OF VIRGINIA (207)**

C-61.	Not set out.				
C-61.40.	Improvements: New Cabell Hall Renovation (17654).....			\$720,000	\$3,000,000
	Fund Sources: Higher Education Operating.....	\$720,000	\$3,000,000		
	<p>1. This appropriation provides funding to complete detailed planning for the New Cabell Hall Renovation project. The University of Virginia is authorized to use up to \$720,000 of nongeneral funds in the first year for which it shall be reimbursed when the project is funded to move into the construction phase.</p> <p>2. Out of this appropriation, \$3,000,000 from nongeneral fund sources are authorized in the second year to complete the terrace connector between New Cabell Hall and the South Lawn project across Jefferson Avenue <i>for which it shall be reimbursed when the project is funded to move into the construction phase.</i></p>				
C-61.50.	Planning: Ruffner Hall Renovation (17655).....			\$0	\$500,000

ITEM C-61.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Fund Sources: Higher Education Operating.....	\$0	\$500,000		
<p>This appropriation provides funding to complete detailed planning for the Ruffner Hall Renovation project. The University of Virginia is authorized to use up to \$500,000 of nongeneral funds for which it shall be reimbursed when the project is funded to move into the construction phase. <del>In addition, \$1,100,230 of federal funds shall from Item 475.50 B 5 shall be transferred to this project to complete detailed planning.</del></p>				
C-62.	Not set out.			
C-63.	Not set out.			
C-63.05.	Not set out.			
C-63.06.	Not set out.			
Total for University of Virginia.....			\$20,246,000	\$13,116,000
Fund Sources: Higher Education Operating.....	\$6,581,000	\$3,500,000		
Bond Proceeds .....	\$13,665,000	\$9,616,000		
C-63.07.	Not set out.			
C-63.10.	Not set out.			
C-63.11.	Not set out.			
C-64.	Not set out.			
C-65.	Not set out.			
C-66.	Not set out.			
C-67.	Not set out.			
C-67.05.	Not set out.			
C-67.10.	Not set out.			

**§ 2-8. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)**

- C-68. Not set out.
- C-69. Not set out.
- C-70. Not set out.
- C-71. Not set out.
- C-72. Not set out.
- C-73. Not set out.
- C-74. Not set out.
- C-74.10. Not set out.
- C-75. Not set out.
- C-76. Not set out.
- C-77. Not set out.
- C-78. Not set out.

ITEM C-79.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
C-79.	Not set out.			
C-80.	Not set out.			
C-81.	Not set out.			
C-81.10.	Not set out.			
C-81.20.	Not set out.			
C-81.30.	Not set out.			
C-81.40.	Not set out.			
C-81.50.	Not set out.			
C-81.55.	Not set out.			
C-81.56.	Not set out.			
C-81.57.	Not set out.			
C-81.58.	Not set out.			
C-81.59.	Not set out.			
C-81.60.	Not set out.			
C-81.61.	Not set out.			
C-81.62.	Not set out.			
C-81.63.	<i>Acquisition: Acquire Property, Downtown Campus, J. Sargeant Reynolds (17791).....</i>		\$0	\$369,000
	Fund Sources: <i>Trust and Agency</i> .....			
	\$0	\$369,000		
	<b>Acquisition: Acquire Property, Downtown Campus, J. Sargeant Reynolds (17791)</b>			
	<p>The Virginia Community College System, with the approval of the Governor or as otherwise provided by law, is authorized to acquire, by exchange, and at a cost of up to \$369,000 to the Commonwealth, such amount to be paid from J. Sargeant Reynolds Community College's nongeneral fund resources at such time as the college expands its downtown campus facilities to utilize the air rights conveyed as part of the exchange, certain real property described generally as approximately 6,987 square feet of land, more or less, situated adjacent to the downtown campus of J. Sargeant Reynolds Community College and approximately 7,559 square feet between Duval Street and Interstate 95 in the city of Richmond, and air rights over land situated between the parcels, and air rights over land below; in exchange for approximately 6,270 square feet of State Board for Community College property on the downtown campus of J. Sargeant Reynolds Community College; said conveyances being for the beneficial purpose of street improvements by the city of Richmond. Prior to acceptance of said property, assurances satisfactory to the Virginia Community College System and the Governor shall be made indicating that the property is free from hazardous materials and conditions.</p>			
C-81.64.	Not set out.			
C-81.65.	Not set out.			
	Total for Virginia Community College System .....		\$120,963,373	\$47,848,000
				\$48,217,000
	Fund Sources: General .....		\$0	\$250,000
		Higher Education Operating.....	\$6,919,000	\$545,000

ITEM C-81.65.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Trust and Agency .....	\$47,815,000	\$25,371,000 \$25,740,000		
Bond Proceeds .....	\$66,229,373	\$21,682,000		

**§ 2-9. VIRGINIA MILITARY INSTITUTE (211)**

- C-82. Not set out.
- C-83. Not set out.
- C-84. Not set out.
- C-85. Not set out.
- C-85.10. Not set out.

C-85.20. <i>New Construction: Military &amp; Leadership Field Training Gr. (17663)</i> .....			\$0	\$5,000,000
<i>Fund Sources: Bond Proceeds</i> .....	\$0	\$5,000,000		
Total for Virginia Military Institute .....			<b>\$6,019,000</b>	<b>\$205,000</b> <b>\$5,205,000</b>
Fund Sources: Higher Education Operating.....	\$0	\$205,000		
Bond Proceeds .....	\$6,019,000	\$0 \$5,000,000		

**§ 2-10. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)**

- C-86. Not set out.
- C-87. Not set out.
- C-88. Not set out.
- C-89. Not set out.
- C-90. Not set out.
- C-91. Not set out.
- C-91.05. Not set out.
- C-91.10. Not set out.

C-91.20. Planning: Engineering Signature Building (17658).....			\$0	\$983,350
Fund Sources: Higher Education Operating.....	\$0	\$983,350		

This appropriation provides funding to complete detailed planning for the new Engineering Signature Building project. Virginia Tech is authorized to use up to \$983,350 of nongeneral funds for which it shall be reimbursed when the project is funded to move into the construction phase. ~~In addition, \$1,100,230 of federal funds from Item 475.50 B 5 shall be transferred to this project to complete detailed planning.~~

- C-91.30. *Improvements: Henderson Hall / Center for Creative Technologies (16758)*

*Notwithstanding any other provision of law, the Director, Department of Planning and Budget, shall transfer the amount appropriated in Chapter 1 and Chapter 2, 2008 Acts of Assembly, Special Session 1 for project 17660 (Construct Sciences Research Laboratory I) to project 16758 (Henderson Hall / Center for Creative Technologies.)*

ITEM C-91.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Total for Virginia Polytechnic Institute and State University .....			\$107,505,000	\$34,964,350
Fund Sources: Higher Education Operating.....	\$10,600,000	\$983,350		
Bond Proceeds .....	\$96,905,000	\$33,981,000		

**§ 2-11. VIRGINIA STATE UNIVERSITY (212)**

C-92.	Not set out.			
C-93.	Not set out.			
C-93.05.	Not set out.			
C-93.10.	<i>Improvements: Addition to M.T. Carter Building (17871) .....</i>		\$0	\$4,650,000
	<i>Fund Sources: Federal Trust .....</i>		\$0	\$4,650,000
	Total for Virginia State University .....		\$44,800,000	\$0
				\$4,650,000
	Fund Sources: Higher Education Operating.....	\$6,458,000	\$0	
	<i>Federal Trust .....</i>	\$0	\$4,650,000	
	Bond Proceeds .....	\$38,342,000	\$0	
C-94.	Not set out.			
C-95.	Not set out.			
C-96.	Not set out.			
C-97.	Not set out.			
C-98.	Not set out.			
C-99.	Not set out.			
	TOTAL FOR OFFICE OF EDUCATION.....		\$1,021,543,373	\$286,308,350
				\$370,853,350
	Fund Sources: General .....	\$0	\$500,000	
	Special .....	\$619,000	\$0	
	Higher Education Operating.....	\$109,820,000	\$22,608,350	
			\$27,608,350	
	Trust and Agency .....	\$47,815,000	\$25,371,000	
			\$25,740,000	
	<i>Federal Trust .....</i>	\$0	\$4,650,000	
	Bond Proceeds .....	\$863,289,373	\$237,829,000	
			\$312,355,000	

**OFFICE OF FINANCE**

C-100.	Not set out.			
	TOTAL FOR OFFICE OF FINANCE.....		\$0	\$0

ITEM C-101.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

**OFFICE OF HEALTH AND HUMAN RESOURCES**

~~§ 2-12. DEPARTMENT OF MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES (720)~~

*§ 2-12.1. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)*

C-101.	Not set out.				
C-102.	Not set out.				
C-103.	Not set out.				
C-103.05.	Not set out.				
C-103.10.	New Construction: Replace Western State Hospital (17276) .....			\$20,000,000	\$0
	Fund Sources: Special.....	\$20,000,000	\$0		
	This Item contains supplemental funding for the nongeneral fund portion of a previously approved project as originally authorized in Chapter 3, 2006 Acts of Assembly and Chapter 1, 2008 Acts of Assembly, Special Session I. The total cost of the project with the supplement is \$132,150,000.				
	<del>Total for Department of Mental Health, Mental Retardation and Substance Abuse Services .....</del>			<del>\$44,000,000</del>	<del>\$0</del>
	<i>Total for Department of Behavioral Health and Developmental Services</i>				
	Fund Sources: Special.....	\$20,000,000	\$0		
	Bond Proceeds .....	\$24,000,000	\$0		
C-104.	Not set out.				
C-105.	Not set out.				
C-106.	Not set out.				
	<b>TOTAL FOR OFFICE OF HEALTH AND HUMAN RESOURCES .....</b>			<b>\$59,160,000</b>	<b>\$0</b>
	Fund Sources: Special.....	\$20,000,000	\$0		
	Bond Proceeds .....	\$39,160,000	\$0		

**OFFICE OF NATURAL RESOURCES**

C-107.	Not set out.				
C-108.	Not set out.				
C-109.	Not set out.				
C-110.	Not set out.				
	<b>§ 2-13. DEPARTMENT OF GAME AND INLAND FISHERIES (403)</b>				
C-111.	Not set out.				
C-112.	Not set out.				
C-113.	Not set out.				
C-113.05.	New Construction: Construct New Headquarters Facility (17783).....			\$0	\$10,000,000

ITEM C-113.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Fund Sources: Dedicated Special Revenue .....	\$0	\$10,000,000		
<p>A. The <del>Department</del>Board of Game and Inland Fisheries, with the concurrence of the Secretaries of Natural Resources and Administration, is hereby authorized to enter into a comprehensive agreement with a private entity, pursuant to the Public-Private Educational Facilities and Infrastructure Act of 2002, for the design and construction of a new structure to replace <del>its</del>the Department of Game and Inland Fisheries' existing headquarters. The principal cost of the agreement shall not exceed \$10.0 million. The <del>Department</del>Board is also authorized to sell or trade for value <del>its</del> the department's existing headquarters, and associated buildings and grounds located at 4000, 4010 and 4016 West Broad Street, Richmond, Virginia.</p> <p>B. Notwithstanding the provisions of Item 444 of Chapter 847, 2007 Acts of Assembly, the Commissioner of the Virginia Department of Transportation shall immediately transfer two parcels of property located at and adjacent to 10267 Telegraph Road, Ashland, Virginia, known as the "Atlee Maintenance Lot" and "OFF RT 623 ADJ HWY PROP", Hanover County PID #7787-34-5666 and PID #7787-34-5926, respectively, totaling approximately 6.03 acres to the <del>Department</del>Board of Game and Inland Fisheries for the location of its headquarters. Prior to this transfer, the Department of Transportation shall continue to address any environmental remediation necessary to reuse the property. The Department of Game and Inland Fisheries shall modify its Request for Proposals dated August 25, 2008 to accommodate this specific location. In addition, the project size shall comply with the Department of General Services' space guidelines.</p> <p>C. It is the intent of the General Assembly that the reuse of this property by the Department of Game and Inland Fisheries involves transportation related activities, including but not limited to (i) the titling, registration and numbering of watercraft pursuant to state and federal laws and regulations, and (ii) the enforcement of state and federal boating safety laws and regulations.</p> <p>D. In the event that the <del>Department</del>Board of Game and Inland Fisheries determines that the environmental remediation efforts of the Department of Transportation described in paragraph B of this item do not allow for the reuse of the property as the new Department of Game and Inland Fisheries headquarters, the <del>Department</del>Board of Game and Inland Fisheries, in consultation with the Department of General Services, shall examine other existing state-owned property including property owned by the <del>Department</del>Board of Game and Inland Fisheries or the Department of Conservation and Recreation. The Department of Game and Inland Fisheries, prior to entering into any contract or agreement <del>and no later than October 1, 2009,</del> shall report to the Chairmen of the House Appropriations and Senate Finance Committees, on the project options under consideration to include project cost, project size and project location.</p> <p>E. Notwithstanding paragraph B, in the event that the Board of Game and Inland Fisheries receives a proposal or proposals pursuant to the Public-Private Education Facilities and Infrastructure Act of 2002 that would reduce the cost of the project, the Board, with the approval of the Department of General Services, may convey title to the above-described property to a third party as part of an arrangement to obtain a new headquarters facility at a different location.</p>				
Total for Department of Game and Inland Fisheries .....			<b>\$3,000,000</b>	<b>\$10,000,000</b>
Fund Sources: Dedicated Special Revenue .....	\$1,250,000	\$10,000,000		
Federal Trust.....	\$1,750,000	\$0		
<b>TOTAL FOR OFFICE OF NATURAL RESOURCES ....</b>			<b>\$53,000,000</b>	<b>\$20,000,000</b>
Fund Sources: Dedicated Special Revenue .....	\$1,250,000	\$10,000,000		
Federal Trust.....	\$1,750,000	\$0		
Bond Proceeds .....	\$50,000,000	\$10,000,000		

**OFFICE OF PUBLIC SAFETY**

- C-114. Not set out.
- C-115. Not set out.
- C-115.10. Not set out.

ITEM C-116.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
C-116.	Not set out.			
C-117.	Not set out.			
C-118.	Not set out.			
C-119.	Not set out.			
C-120.	Not set out.			
C-121.	Not set out.			
C-122.	Not set out.			
C-123.	Not set out.			
C-124.	Not set out.			
C-125.	Not set out.			
C-126.	Not set out.			
C-127.	Not set out.			
C-128.	Not set out.			
C-129.	Not set out.			
C-130.	Not set out.			
C-131.	Not set out.			
C-132.	Not set out.			
C-133.	Not set out.			
C-134.	Not set out.			
C-134.10.	Not set out.			
C-134.20.	Not set out.			
C-134.25.	Not set out.			
C-135.	Not set out.			
<b>§ 2-14. DEPARTMENT OF JUVENILE JUSTICE (777)</b>				
C-136.	Not set out.			
C-137.	Not set out.			
C-138.	Not set out.			
C-139.	Not set out.			
C-140.	Not set out.			
C-141.	Not set out.			

ITEM C-142.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
C-142.	Not set out.			
C-143.	Not set out.			
C-144.	Not set out.			
C-145.	Not set out.			
C-145.05.	Improvements: Correct Erosion, Pamunkey (17727) .....		\$0	\$1,704,000
	Fund Sources: Bond Proceeds .....	\$0	\$1,704,000	
	Total for Department of Juvenile Justice.....		<b>\$8,566,000</b>	<b>\$1,704,000</b>
	Fund Sources: Bond Proceeds .....	\$8,566,000	\$1,704,000	
C-146.	Not set out.			
C-147.	Not set out.			
C-147.10.	Not set out.			
C-148.	Not set out.			
C-149.	Not set out.			
C-150.	Not set out.			
C-151.	Not set out.			
C-152.	Not set out.			
C-153.	Not set out.			
	TOTAL FOR OFFICE OF PUBLIC SAFETY .....		<b>\$96,812,000</b>	<b>\$8,996,000</b>
	Fund Sources: Special .....	\$23,993,000	\$192,000	
	Enterprise .....	\$400,000	\$400,000	
	Trust and Agency .....	\$185,000	\$0	
	Federal Trust.....	\$12,502,000	\$0	
	Bond Proceeds .....	\$59,732,000	\$8,404,000	

**OFFICE OF TRANSPORTATION**

- C-154. Not set out.
- C-155. Not set out.
- C-156. Not set out.
- C-157. Not set out.
- C-158. Not set out.
- C-159. Not set out.
- C-160. Not set out.
- C-161. Not set out.
- C-162. Not set out.
- C-163. Not set out.

ITEM C-164.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
C-164.	Not set out.			
C-165.	Not set out.			
C-166.	Not set out.			
C-167.	Not set out.			
C-168.	Not set out.			
C-169.	Not set out.			
C-170.	Not set out.			
C-171.	Not set out.			
C-172.	Not set out.			
C-173.	Not set out.			
C-174.	Not set out.			
C-175.	Not set out.			
TOTAL FOR OFFICE OF TRANSPORTATION .....			<b>\$96,729,000</b>	<b>\$178,193,000</b>
Fund Sources: Special.....	\$79,500,000	\$0		
Commonwealth Transportation .....	\$17,229,000	\$23,193,000		
Bond Proceeds .....	\$0	\$155,000,000		

**CENTRAL APPROPRIATIONS**

**§ 2-15. CENTRAL CAPITAL OUTLAY (949)**

- C-176. Not set out.
- C-177. Not set out.
- C-177.10. Not set out.
- C-177.20. Not set out.
- C-178. Not set out.
- C-178.05. Not set out.
- C-178.10. A.1. Capital projects authorized for detailed planning in § 1 of the third enactment clause of Chapter 1 and Chapter 2 (2008 Special Session I) may proceed from preliminary working drawings to detailed working drawings.
  - 2. Such nongeneral funds as may be required for this purpose are hereby appropriated.
  - 3. Nongeneral funds expended for the purposes of paragraphs A 1 and A 2 of this Item may be reimbursed from such funds as may be appropriated for the construction of the project for which planning is undertaken, upon ~~project completion~~ *the authorization of such funds.*

Total for Central Capital Outlay .....			<b>\$114,955,000</b>	<b>\$87,887,000</b>
Fund Sources: General .....	\$550,000	\$300,000		
Bond Proceeds .....	\$114,405,000	\$87,587,000		

C-179. Not set out.

ITEM C-180.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

**§ 2-16. 9(D) REVENUE BONDS (951)**

- C-180. 1. This Item authorizes the capital projects listed below to be financed pursuant to Article X, Section 9(d), Constitution of Virginia.
2. The appropriations for said capital projects are contained in the appropriation Items listed below and are subject to the conditions in § 2-0 F of this act.
3. The total amount listed in this Item includes \$611,226,000 in bond proceeds.

Agency Name/ Project Title	Item #	Project Code	Section 9(d) Bonds
<b>Christopher Newport University</b>			
Construct Ratcliffe Hall Addition	C-14	17567	\$8,350,000
Construct New Housing	C-14.10	17632	\$13,500,000
<del>Land Acquisition</del>	C-14.20	17633	<del>\$20,000,000</del>
<i>Acquire Property</i>			<i>\$82,000,000</i>
Alumni House	C-14.40	17800	\$4,000,000
Special Collections Library Environmental Improvements	C-14.50	16774	\$3,035,000
<b>College of William and Mary</b>			
Construct Integrated Science Center	C-15	16296	\$7,100,000
Improve Intercollegiate Athletic Facilities	C-16	17553	\$2,000,000
<b>George Mason University</b>			
Renovate and Construct Physical Education Building Addition	C-24	17368	\$1,000,000
Construct Hotel Conference Center	C-25	17374	\$10,000,000
Construct Parking Deck IV	C-26	17569	\$27,233,000
Construct Southwest Campus Dining	C-28	17571	\$14,639,000
Construct Smithsonian Conservation and Research Center Housing and Dining	C-29	17572	\$2,338,000
Construct Parking Deck III, Phase II	C-30	17573	\$27,237,000
Construct West Campus Connector and Campus Entrances	C-31	17574	\$13,922,000
Construct East Campus Fields and Courts, Phase I	C-32	17575	\$3,249,000
Construct Track and Field Stadium	C-33	17576	\$8,320,000
Renovate West Fields	C-34	17577	\$3,194,000
Supplement Prince William Performing Arts	C-36.30	16745	\$5,000,000
Construct Swing Space and Data Center	C-36.50	17142	\$6,000,000
Construct Biocontainment Lab	C-36.20	17371	\$5,825,000
Student Union Building II Supplement	C-36.70	16253	\$8,000,000
<i>Repair Aquatic and Fitness Center HVAC</i>	<i>C-36.90</i>	<i>17845</i>	<i>\$2,526,000</i>
<b>James Madison University</b>			
Renovate and Expand Athletics and Recreation	C-38	17562	\$50,000,000
Acquire Rockingham Memorial Hall	C-39	17168	\$8,000,000
Acquire Grace Street Property	C-39.10	17793	\$6,000,000
<b>University of Mary Washington</b>			
Construct Convocation Center	C-43	17021	\$2,000,000
<i>Construct Residence Hall</i>	<i>C-44.40</i>	<i>17507</i>	<i>\$5,000,000</i>
<b>Norfolk State University</b>			
Renovate and expand Student Center Building	C-46.05	16873	\$7,500,000
<b>Old Dominion University</b>			
Construct Powhatan Sports Complex	C-47	17483	\$11,707,000
Improve Webb University Center	C-50.20	17640	\$3,875,000
<b>Radford University</b>			
Construct Parking Deck	C-51	17532	\$11,698,000
Construct Student Fitness Center	C-54	17563	\$32,000,000
Construct Addition to Hurlburt Hall	C-55	17564	\$10,000,000
<b>University of Virginia</b>			
Construct Information Technology and Communications Data Center	C-61	17578	\$12,900,000
<b>Virginia Commonwealth University</b>			

ITEM C-180.	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Construct Executive Conference Center, Monroe Park Campus Addition	C-65	17536	\$33,957,000	
Construct West Grace Street Parking Deck	C-66	17566	\$24,250,000	
Construct School of Medicine	C-67.05	17683	\$58,436,000	
Renovate Massey Cancer Center Laboratory Support	C-67.10	17685	\$5,013,000	
<b>Virginia Community College System</b>				
Student Center, Portsmouth Campus	C-77	17397	\$4,306,000	
Student Center, Chesapeake Campus	C-81.30	17625	\$20,753,000	
Student Center, Virginia Beach Campus	C-81.40	17067	\$2,903,000	
Student Center, Norfolk Campus	C-81.50	17068	\$1,663,000	
Construct Student Recreation Center, Blue Ridge	C-81.56	17785	\$10,698,000	
Construct Chesapeake Academic Building Site Infrastructure, Tidewater	C-81.58	17787	\$4,925,000	
<b>Virginia Military Institute</b>				
Construct South Hill Parking	C-84	17559	\$2,816,000	
Construct Lackey Parking	C-85	17560	\$1,958,000	
Construct Military and Field Training Grounds	C-85.20	17663	\$5,000,000	
<b>Virginia Polytechnic Institute and State University</b>				
Construct Basketball Practice Facility	C-86	17529	\$9,400,000	
Construct McComas Hall Exterior Wall Structure	C-88	17556	\$6,000,000	
<b>Total for Nongeneral Fund Obligation Bonds 9(d)</b>			<b>\$536,700,000</b>	<b>\$611,226,000</b>

C-181. Not set out.

C-181.10. Not set out.

C-182. Not set out.

C-182.10. Not set out.

Total for 9(D) Revenue Bonds.....			<b>\$55,000,000</b>	<b>\$100,000,000</b>
Fund Sources: General.....	(\$250,000,000)	\$0		
Bond Proceeds.....	\$305,000,000	\$100,000,000		
<b>TOTAL FOR CENTRAL APPROPRIATIONS.....</b>			<b>\$169,955,000</b>	<b>\$187,887,000</b>
Fund Sources: General.....	(\$249,450,000)	\$300,000		
Bond Proceeds.....	\$419,405,000	\$187,587,000		
<b>TOTAL FOR PART 2: CAPITAL PROJECT EXPENSES.....</b>			<b>\$1,507,414,373</b>	<b>\$703,709,350</b> <b>\$789,167,350</b>
Fund Sources: General.....	(\$249,450,000)	\$800,000		
		\$1,713,000		
Special.....	\$127,712,000	\$192,000		
Higher Education Operating.....	\$109,820,000	\$22,608,350		
		\$27,608,350		
Commonwealth Transportation.....	\$17,229,000	\$23,193,000		
Enterprise.....	\$400,000	\$400,000		
Trust and Agency.....	\$48,000,000	\$25,371,000		
		\$25,740,000		
Dedicated Special Revenue.....	\$1,250,000	\$10,000,000		
Federal Trust.....	\$14,252,000	\$0		
		\$4,650,000		
Bond Proceeds.....	\$1,438,201,373	\$621,145,000		
		\$695,671,000		

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

**PART 3: MISCELLANEOUS**

§ 3-1.01 INTERFUND TRANSFERS

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	FY 2009	FY 2010
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Mental Health, Mental Retardation and Substance Abuse Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$65,375,769	\$65,375,769
b) For expenses incurred by the Virginia Wine Board (from Alcoholic Beverage Control gross profits)	\$580,679	\$580,679
c) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Mental Health, Mental Retardation and Substance Abuse Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,886,363	\$9,886,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)		
For collection by Department of Taxation	\$33,878	\$33,878
3. Peanut Fund (§ 3.1-662, Code of Virginia)		
For collection by Department of Taxation	\$969	\$969
4. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
5. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$60,000	\$60,000
6. Department of Alcoholic Beverage Control (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628
7. Department of Agriculture and Consumer Services (Federal Trust)		
For the Meat and Poultry Program	\$112,000	\$112,000
<b>TOTAL</b>	<b>\$76,335,000</b>	<b>\$76,335,000</b>

2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits shall be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June, the difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund. Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at \$36,600,000 the first year and ~~\$37,000,000~~ \$42,166,667 the second year.

b. Pursuant to § 4.1-116 B, Code of Virginia, the Department of Alcoholic Beverage Control shall notify the State Comptroller of the amount to be deducted quarterly from the net profits for transfer to the reserve fund established by the cited section.

B.1. If any transfer to the general fund required by this subsection § 3-1.01 is subsequently determined to be in violation of any federal statute or regulation, the State Comptroller is hereby directed to reverse such transfer and to return such funds to the affected nongeneral fund account.

2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal government for mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of Health and Human Services' review of the annual Statewide Indirect Cost Allocation Plans.

C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D, Code of Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. The Department

of Motor Vehicles shall be responsible for effecting the provisions of this paragraph. The amounts listed below shall be transferred on June 30 of each fiscal year.

154 Department of Motor Vehicles \$7,416,469 \$7,416,469

D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the general fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to increased local sales and use tax compliance efforts and retention of local mapping services by the Department of Taxation estimated at \$6,511,594 the first year and ~~\$6,776,657~~ \$6,168,833 the second year.

E. The State Comptroller shall transfer to the general fund from the Transportation Trust Fund a proportionate share of the costs attributable to increased sales and use tax compliance efforts by the Department of Taxation estimated at \$3,094,305 the first year and ~~\$3,226,836~~ \$2,926,093 the second year.

F. The State Comptroller shall transfer on or before June 30, 2009, and June 30, 2010 respectively, to the general fund of the state treasury the following amounts from the agencies and fund sources listed below, for expenses incurred by central service agencies:

Agency Code	Agency Name	Fund Group Fund Detail	FY 2009	FY 2010
111	Supreme Court of Virginia	0900	\$22,946	\$169,384
123	Department of Military Affairs	0200	\$2,735	\$0
123	Department of Military Affairs	0900	\$7,901	\$4,023
140	Department of Criminal Justice Services	0200	\$24,670	\$4,500
140	Department of Criminal Justice Services	0900	\$82,736	\$74,834
141	Attorney General	0900	\$0	\$5,098
154	Department of Motor Vehicles	0400	\$958,258	\$958,258
165	Department Of Housing And Community Development	0900	\$2,285	\$2,582
171	State Corporation Commission	0200	\$0	\$471
171	State Corporation Commission	0900	\$13,027	\$12,991
174	Virginia College Savings Plan	0500	\$201,232	\$242,131
181	Department of Labor And Industry	0200	\$6,204	\$0
199	Department of Conservation and Recreation	0200	\$4,019	\$4,777
199	Department of Conservation and Recreation	0900	\$100,000	\$293,570
201	Department of Education, Central Office Operations	0400	\$2,331	\$0
203	Woodrow Wilson Rehabilitation Center	0200	\$102,816	\$31,817
222	Department of Professional and Occupational Regulation	0200	\$1,282	\$1,816
226	Board of Accountancy	0900	\$11,556	\$25,741
232	Department of Minority Business Enterprise	0400	\$32,923	\$21,048
233	Board of Bar Examiners	0200	\$5,206	\$6,287

238	Virginia Museum of Fine Arts	0200	\$3,195	<del>\$83,943</del> \$3,195
262	Department of Rehabilitative Services	0900	\$18,625	\$8,629
325	Department of Business Assistance	0200	\$169	\$0
325	Department of Business Assistance	0900	\$40,408	\$0
402	Marine Resources Commission	0200	\$36,330	\$22,894
402	Marine Resources Commission	0900	\$4,003	\$4,238
403	Department of Game and Inland Fisheries	0900	\$701,208	\$669,081
407	Virginia Port Authority	0200	\$83,423	\$78,387
407	Virginia Port Authority	0400	\$71,749	\$71,749
411	Department of Forestry	0200	\$36,821	\$0
411	Department of Forestry	0900	\$760	\$967
417	Gunston Hall	0200	\$3,999	\$1,389
423	Department of Historic Resources	0400	\$1,080	\$0
423	Department of Historic Resources	0900	\$0	\$130
501	Department of Transportation	0400	\$3,460,676	\$2,988,258
505	Department of Rail and Public Transportation	0400	\$183,898	\$183,898
506	Motor Vehicle Dealer Board	0200	\$17,375	\$17,375
601	Department of Health	0900	\$144,429	\$224,367
799	Department of Corrections	0200	\$160,419	\$160,419
751	Department for the Deaf and Hard of Hearing	0200	\$1,688	\$15,579
790	Grants to Localities	0200	\$0	\$237
841	Department of Aviation	0400	\$96,672	\$110,848
851	Virginia Tobacco Indemnification and Community Revitalization Commission	0900	\$199,062	\$139,899
852	Virginia Tobacco Settlement Foundation	0900	\$25,559	\$24,898
912	Department of Veterans Services	0200	\$72,194	\$133,227
912	Department of Veterans Services	0900	\$0	\$340
937	Southern Virginia Higher Education Center	0200	\$0	\$2,487
960	Department of Fire Programs	0200	\$91,057	\$90,531
	<b>Total</b>		<b>\$7,036,926</b>	<del><b>\$6,893,098</b></del> <b>\$6,812,350</b>

G.1. The Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4002.1, Code of Virginia, an

amount estimated at \$430,500,000 the first year and ~~\$430,200,000~~ \$440,085,400 the second year, from the State Lottery Fund. The transfer each year shall be made in two parts: (1) on or before January 1 of each year, the Comptroller shall transfer the balance of the State Lottery Fund for the first five months of the fiscal year and (2) thereafter, the transfer will be made on a monthly basis. Prior to June 20 of each year, the State Lottery Director shall estimate the amount of profits in the State Lottery Fund for the month of June and shall notify the State Comptroller so that the estimated profits can be transferred to the Lottery Proceeds Fund prior to June 22.

2. No later than 10 days after receipt of the annual audit report required by § 58.1-4023, Code of Virginia, the Comptroller shall transfer to the Lottery Proceeds Fund the remaining audited balances of the State Lottery Fund for the prior fiscal year. If such annual audit discloses that the actual revenue is less than the estimate on which the June transfer was based, the State Comptroller shall adjust the next monthly transfer from the State Lottery Fund to account for the difference between the actual revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all actions necessary to effect the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of Virginia. In preparing the Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds Fund as specified in § 58.1-4002.1, Code of Virginia.

H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and which receives investment income. The assessed fees, which are estimated to generate \$4,700,000 the first year and \$4,700,000 the second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into the general fund of the state treasury.

2.a. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public institutions of higher education, which are estimated to generate \$250,000 the first year and \$150,000 the second year, shall be paid into the general fund of the state treasury.

b. The State Comptroller shall transfer to the general fund on June 30, 2010, the amount in excess of \$20,000 in the Virginia College Building Authority Private College Financing Program Fees (Fund 0220) at the Department of the Treasury. This transfer is estimated at \$150,000.

*c. The State Comptroller shall transfer to the general fund on or before June 30, 2010, an amount estimated at \$85,000 from the Virginia College Building Authority Endowment Fund (Fund 0221) at the Department of the Treasury.*

3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing structures and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount financed in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall be paid into the general fund of the state treasury.

I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received from the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance of the reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.

J. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any amounts in excess of the limitation specified in § 2.2-1829, Code of Virginia.

K.1. Not later than 30 days after the close of each quarter during the biennium, the Comptroller shall transfer, notwithstanding the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of Virginia, from the general fund to the Game Protection Fund. This transfer shall not exceed \$5,000,000 the first year and ~~\$5,000,000~~ \$3,000,000 the second year.

2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the Comptroller to transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the official revenue forecast for such collections.

L. The State Comptroller shall transfer prior to January 1, 2009 to the general fund of the state treasury the following amounts from the agencies and fund sources listed below, for expenses incurred in processing payroll. After July 1, 2009, the State Comptroller shall charge each of the following agencies for expenses incurred in processing payroll.

Agency Name	Fund Group	FY2009	FY2010
Department of Minority Business Enterprise	0410	\$695	\$0
Department of Criminal Justice Services	1000	\$24,707	\$0
Virginia Information Technologies Agency	0600	\$31,222	\$0

Department of Professional and Occupational Regulation	0900	\$11,761	\$0
Department for the Aging	1000	\$910	\$0
Department of Health Professions	0900	\$11,930	\$0
Department of Medical Assistance Services	1000	\$12,565	\$0
Department of Emergency Management	1000	\$5,265	\$0
Department of Fire Programs	0218	\$4,400	\$0
Department of Rail and Public Transportation	0410	\$2,197	\$0
<b>TOTAL</b>		<b>\$105,652</b>	<b>\$0</b>

M.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to Medical Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not exceed \$14,065,627 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the yearly estimated amounts to the Trust Fund on July 15 of each year.

2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical Insurance Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the biennium.

N. The Comptroller shall transfer to the general fund on June 30 each year, the amount in excess of \$850,000 in the Regulatory and Consumer Advocacy Revolving Trust Fund of the Office of the Attorney General (Fund 0239) in accordance with Item 51 of this act.

O. Not later than thirty days after the close of each quarter during the biennium, the Comptroller shall transfer to the Game Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-638 E, this transfer shall not exceed \$9,608,734 the first year and \$9,608,734 the second year.

P.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community Revitalization Fund to the general fund an amount estimated at \$238,874 the first year and \$238,874 the second year. This amount represents the Tobacco Indemnification and Community Revitalization Commission's 50 percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement and § 3.1-336.2, Code of Virginia.

2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund an amount estimated at \$46,970 the first year and \$46,970 the second year. This amount represents the Tobacco Settlement Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement and § 3.1-336.2, Code of Virginia.

Q. On or before June 30, 2009, the State Comptroller shall transfer to the general fund \$4,811,720 from the Court Debt Collection Program Fund at the Department of Taxation. On or before June 30, 2010, the State Comptroller shall transfer to the general fund ~~\$4,111,720~~ \$4,611,720 from the Court Debt Collection Program Fund at the Department of Taxation.

R. 1. The Department of Motor Vehicles shall retain \$1,400,000 in the first year ~~and \$3,200,000 in the second year~~ from the Department of Motor Vehicles' Uninsured Motorists Fund to effect its information technology initiatives and implementation of the federal Real ID Act. ~~These amounts~~ *This amount* shall be from the share that would otherwise have been transferred to the State Corporation Commission pursuant to § 46.2-710, Code of Virginia.

2. The State Comptroller shall transfer to the general fund \$5,000,000 in the first year on or before June 30, 2009, and ~~\$3,200,000~~ \$6,400,000 in the second year on or before June 30, 2010, from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from the share that would otherwise have been transferred to the State Corporation Commission.

S.1. The State Comptroller shall transfer on or before June 30, 2009, an amount estimated at \$5,500,000 and on or before June 30, 2010, an amount estimated at \$3,500,000 to the Special Damages Fund in the Department of the Treasury from the Intensified Drug Enforcement Jurisdictions Fund at the Department of Criminal Justice Services.

2. On or before June 30, 2010, the State Comptroller shall transfer an amount estimated at \$2,000,000 to the general fund from the Intensified Drug Enforcement Jurisdictions Fund at the Department of Criminal Justice Services.

T. The State Comptroller shall transfer from agency and institution nongeneral fund accounts to the general fund an amount estimated at \$861,440 on or before June 30, 2009, and \$861,440 on or before June 30, 2010, resulting from savings pursuant

to a Virginia Information Technologies Agency rate decrease for telecommunications services effective November, 2003. The Director, Department of Planning and Budget, shall provide the Comptroller with the amount to be transferred from each agency and institution of higher education.

U. The State Comptroller shall transfer from agency nongeneral fund accounts to the general fund an amount estimated at \$18,000 on or before June 30, 2009, and \$18,000 on or before June 30, 2010, resulting from savings pursuant to a contract negotiated by the Virginia Information Technologies Agency for data-telecommunication lines effective July, 2003. The Director of the Department of Planning and Budget shall provide the Comptroller with the amount to be transferred from each agency.

V. The Department of Alcoholic Beverage Control shall sell the building in which the Alexandria Regional office is currently located. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, all the proceeds from the sale of such property, estimated to be \$12,000,000, shall be deposited into the general fund no later than June 30, 2010. In addition, on or before June 30, 2009, and June 30, 2010, the State Comptroller shall transfer to the general fund \$1,420,385 the first year and \$1,550,385 the second year from operating efficiencies to be implemented by the department.

W. On or before June 30, 2009 and June 30, 2010, the State Comptroller shall transfer \$400,000 from the general fund to the Transportation Trust Fund to reflect sales tax revenues not collected as a result of the provisions of Chapter 503, Acts of Assembly of 2006.

X. The State Comptroller shall transfer on or before June 30, 2009, \$890,000 and on or before June 30, 2010, \$890,000 to the general fund from the \$2.00 increase in the vital records fee contained in the Department of Health's Vital Records and Health Statistics Program (40400).

Y. The State Comptroller shall transfer on or before June 30, 2009, \$1,000,000, and on or before June 30, 2010, ~~\$1,000,000~~ \$1,970,000, to the general fund from the Trauma Center Fund contained in the Department of Health's Financial Assistance for Non Profit Emergency Medical Services Organizations and Localities Program (40203).

Z. The State Comptroller shall transfer an amount estimated at \$2,368,384 on or before June 30, 2009, and an amount estimated at \$1,750,000 on or before June 30, 2010, from unobligated nongeneral fund balances at the State Corporation Commission to the general fund.

AA. Any city or county electing to reimburse the Commonwealth for all or a portion of the savings apportioned to it pursuant to Item 475.1 of this act shall make its payment to the state treasury by the second Friday in January of each fiscal year. Such payments shall be deposited to a suspense account which will constitute a special fund on the books of the State Comptroller. On or before June 25th of each fiscal year, the State Comptroller shall transfer any amounts held in the suspense account to the general fund of the State Treasury and he shall notify the Director, Department of Planning and Budget, of the amount of this transfer. There is hereby appropriated from the general fund of the state treasury to Item 475.1 of this act an amount equivalent to the transfer to the general fund from the suspense account to offset the reversion contained in Item 475.1. The Director of the Department of Planning and Budget shall implement this appropriation prior to June 30 of each fiscal year. In the event that a locality electing to pay all or a portion of its share of the savings required by Item 475.1 of this act does not make such payment on or before the second Friday in January of each fiscal year, the Director, Department of Planning and Budget, is authorized to withhold an equivalent amount of savings from the affected state aid to local government programs in the manner as specified in paragraph C of Item 475.1 of this act.

BB. There is hereby acknowledged, that the following authorized deficit in the Department of Veterans Services of \$1,412,900 was transferred from the balance of the general fund per §4-3.01c. of this act during fiscal year 2008. *The unexpended general fund balance of \$1,412,900 in program 430 of the Department of Veterans Services was reverted to the balance of the general fund on or before June 30, 2009.*

CC. The following properties operated by the Department of Corrections shall be sold and the proceeds of such sales deposited into the general fund, notwithstanding the provisions of §2.2-1156, Code of Virginia: the property at 7 N. 2nd Street in Richmond, used to house the Richmond Women's Detention Center, and approximately 46.1 acres near Haymarket, formerly used for the Haymarket Correctional Unit. The estimated amount of the payments to be received is \$1,500,000 the second year.

DD. The Department of Forestry shall sell the property at 728 Richmond Road in Staunton. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, all the proceeds from the sale of such property, estimated to be \$250,000, shall be deposited into the general fund no later than June 30, 2010.

EE. The State Comptroller shall transfer on or before June 30, 2009, \$500,000, and on or before June 30, 2010, ~~\$500,000~~ \$1,000,000, to the general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.

FF.1. The State Comptroller shall transfer amounts estimated at \$57,193,252 the first year and \$63,585,964 the second year on or before June 30, 2009 and June 30, 2010 from the agencies and fund sources listed below.

Agency / Purpose	Fund	FY 2009	FY 2010
<b>Department of General Services (194)</b>			
Transfer nongeneral fund cash balances	0286	\$29,480	\$0
Transfer nongeneral fund cash balances	0287	\$4,418	\$0
Transfer nongeneral fund cash balances	0297	\$19,194	\$0
Transfer nongeneral fund cash balances	0501	\$1,000,000	\$0
Transfer nongeneral fund cash balances	0603	\$250,000	\$0
Capture Office of Fleet Management savings	0610	\$1,700,000	\$149,051
Transfer nongeneral fund cash balances	0688	\$1,332	\$0
Transfer nongeneral fund cash balances	0922	\$702,559	\$0
<b>Department of Minority Business Enterprise (232)</b>			
Transfer nongeneral fund cash balances	0200	\$350,634	\$0
<b>Department of Agriculture and Consumer Services (301)</b>			
Transfer cash balance generated through the regulation of prepaid legal services plans	0200	\$500,000	\$0
Transfer cash balance from charitable solicitors registration	0200	\$350,000	\$0
Transfer cash balance from regulation of pesticide applicators	0901	\$800,000	\$0
Transfer cash balance from fertilizer, feed, lime, and seed inspection fees	0940	\$167,811	\$0
<b>Department of Forestry (411)</b>			
Capture nongeneral fund balances	0200	\$70,049	\$0
Capture nongeneral fund balances	0212	\$25,000	\$0
Capture nongeneral fund balances	0251	\$50,000	\$0
Capture nongeneral fund balances	0264	\$50,000	\$0
Capture nongeneral fund balances	0265	\$425	\$0
Capture nongeneral fund balances	0286	\$352	\$0
Capture nongeneral fund balances	0287	\$15,287	\$0
<b>Department of Housing and Community Development (165)</b>			
Capture nongeneral fund cash balances	0200	\$150,000	\$0
Capture nongeneral fund cash balances	0925	\$150,000	\$0
<b>Department of Mines, Minerals and Energy (409)</b>			
Revert sales office funds	0200	\$20,400	\$0
Revert energy revolving loan funds	0200	\$128,853	\$0
Revert sub metering special funds	0200	\$56,920	\$0
<b>Radford University (217)</b>			
Revert nongeneral fund amounts	0306	\$0	\$7,076,000
<b>University of Virginia (207)</b>			
Revert nongeneral fund amounts	0306	\$0	\$8,900,000
<b>University of Virginia Medical Center (209)</b>			
Revert nongeneral fund amounts	0309	\$0	\$40,000,000
<b>The Library of Virginia (202)</b>			
Transfer circuit court record funding to general fund.	0200	\$1,250,000	\$0
<b>Department of Accounts (151)</b>			
Transfer nongeneral funds from the Virginia Education Loan Authority reserve funds	0708	\$550,000	\$300,000
<b>Mental Retardation Training Centers (793)</b>			
Capture surplus nongeneral fund revenue	0200	\$15,067,179	\$0

**Woodrow Wilson Rehabilitation Center (203)**

Revert special fund balance	0200	\$1,500,000	\$0
-----------------------------	------	-------------	-----

**Department of Rehabilitative Services (262)**

Revert special fund balance	0200	\$584,869	\$0
-----------------------------	------	-----------	-----

**Department of Health (601)**

Reduce Managed Care Health Insurance Program balances	0200	\$845,616	\$0
Revert excess bedding fees from the Office of Environmental Health Services	0203	\$683,000	\$60,000
Capture nongeneral fund cash balances	0211	\$243,387	\$0
Divert a portion of the Virginia Vital Statistics Automation Fund balance to the general fund	0215	\$2,000,000	\$0
Capture nongeneral fund cash balances	0901	\$421,600	\$0
Divert interest earnings from local health departments fund	0901	\$75,000	\$75,000
Remove unobligated grant funds from the Office of Emergency Management Services	0910	\$503,757	\$0
Reduce balances for water improvement construction funding from the Office of Drinking Water	0922	\$3,084,000	\$0
Capture Nursing Scholarship and Loan Repayment Fund balances	0932	\$23,732	\$0
Capture Physician Scholarship and Loan Repayment Fund balances	0934	\$130,679	\$0
Capture Nurse Practitioner Scholarship and Loan Repayment Fund balances	0936	\$911	\$0
Capture Dental Scholarship and Loan Repayment Fund balances	0938	\$187,682	\$0
Capture excess nongeneral fund balances	0200	\$1,616,000	\$0
Capture excess nongeneral fund balances	0205	\$2,000,000	\$0
Capture excess nongeneral fund balances	0280	\$500,000	\$0
Revert nongeneral fund amounts	0280	\$0	\$1,000,000

**Department of Social Services (765)**

Revert child protective service registry special funds	0202	\$500,000	\$200,000
Revert nongeneral fund revenue associated with child support operational balances	0235	\$15,170,000	\$4,380,000

**Department of Environmental Quality (440)**

Transfer waste tire fund cash balance	0906	\$500,000	\$500,000
Reduce cash in Virginia Environmental Emergency Response Fund	0907	\$300,000	\$300,000
Eliminate litter competitive grants	0925	\$100,000	\$100,000

**Department of Corrections (799)**

Use prison enterprise revenues to reimburse general fund for capital expenses	0200	\$1,000,000	\$0
---	------	-------------	-----

**Department of Military Affairs (123)**

Transfer cash balance to general fund	0901	\$500,000	\$0
---------------------------------------	------	-----------	-----

**Department of Emergency Management (127)**

Transfer Katrina Emergency Management Assistance Compact reimbursement to the general fund	0247	\$75,000	\$0
--	------	----------	-----

**Department of Criminal Justice Services (140)**

Reduce discretionary spending in private security regulations	0200	\$50,000	\$50,000
Transfer nongeneral fund cash to the general fund	0221	\$600,000	\$75,000
Revert nongeneral fund balances	0912	\$99,208	\$0
Reduce regional special fund academy awards	0940	\$0	\$125,685

**Department of State Police (156)**

Transfer Katrina Emergency Management Assistance Compact reimbursement to the general fund	0247	\$1,800,000	\$0
Revert Insurance Fraud Program cash	0250	\$302,330	\$0
Revert Safety Inspection Program cash	0261	\$302,062	\$0

**Department of Juvenile Justice (777)**

Transfer balance of proceeds from land sale	0200	\$5,063	\$0
---	------	---------	-----

**I VETO THIS ITEM. /s/ Timothy M. Kaine (3/30/09)** (Vetoed item is enclosed in brackets.)

**Department of Fire Programs (960)**

Transfer Fire Programs Fund revenues to the general fund	0218	\$0	\$1,097,500
--	------	-----	-------------

**Virginia Information Technologies Agency (136)**

Transfer nongeneral fund cash balances	0931	\$342,626	\$0
--	------	-----------	-----

**Innovative Technology Authority (934)**

Revert interest for managed fund to the general fund	0265	\$2,837	\$0
--	------	---------	-----

**Department of Motor Vehicles Transfer Payments (530)**

Recover administrative cost of rental vehicle tax collections	0745	\$0	\$159,287
Recover administrative cost of mobile home tax collections	0746	\$0	\$38,441
<b>TOTAL</b>		<b>\$57,193,252</b>	<b>\$63,525,964</b>

2. The State Comptroller shall transfer amounts estimated at \$21,305,247, in accordance with the Governor's September 2009 Reduction Plan, on or before June 30, 2010 from the agencies and fund sources listed below.

<i>Agency / Purpose</i>	<i>Fund</i>	<i>FY 2010</i>
<b>Department of Human Resource Management (129)</b>		
<i>Revert cash balances in the Training and Forms Recovery Fund</i>	0202	\$63,095
<b>Criminal Justice Services (140)</b>		
<i>Reduce administrative discretionary spending</i>	0221	\$50,000
<i>Reduce asset forfeiture program costs</i>	0221	\$76,101
<b>State Police (156)</b>		
<i>Revert safety program nongeneral fund cash balance</i>	0261	\$2,589,943
<i>Revert nongeneral fund balance dedicated to the 116th Basic Trooper School</i>	0200	\$696,043
<i>Revert nongeneral fund cash balance from the agency's assessed administrative fee</i>	0206	\$100,000
<i>Revert indirect cost nongeneral fund cash balance</i>	0280	\$150,000
<i>Revert balance of Emergency Management Agreement Compact reimbursement</i>	0277	\$62,284
<i>Revert nongeneral fund cash from insurance fraud program</i>	0250	\$3,000,000
<b>Taxation (161)</b>		
<i>Transfer nongeneral fund balances</i>	0270	\$358,529
<i>Transfer nongeneral fund balances</i>	0200	\$89,400
<b>Department for the Aging (163)</b>		
<i>Capture cash balance in the Respite Care Grant Fund</i>	0215	\$93,569

<b>Department of General Services (194)</b>		
Capture nongeneral fund balances	0250	\$195,155
<b>Conservation &amp; Recreation (199)</b>		
Revert Virginia land conservation fund unobligated cash balance	0918	\$140,000
<b>Department of Agriculture and Consumer Services (301)</b>		
Transfer cash balances from nongeneral funds	0200	\$1,428,137
<b>Department of Mines, Minerals and Energy (409)</b>		
Revert funds in the state agency energy savings project revolving loan fund	0200	\$200,555
Revert geologic materials sales office funds	0200	\$15,000
Revert energy sub-metering funds	0200	\$173,710
<b>Department of Forestry (411)</b>		
Capture nongeneral fund cash balances	0287	\$48,030
Capture nongeneral fund cash balances	0286	\$163
Capture nongeneral fund cash balances	0290	\$301
Capture nongeneral fund cash balances	0212	\$15,995
<b>Department of Environmental Quality (440)</b>		
Reduce funding for waste tire pile cleanup	0906	\$1,500,000
Reduce litter grants to localities	0925	\$255,000
Reduce Virginia Environmental Emergency Fund cash balance	0907	\$147,720
Transfer a portion of the Water Quality Reserve	0935	\$1,500,000
<b>Department of Health (601)</b>		
Transfer a portion of the "4 for Life" Fund allocated for the Virginia Association of Volunteer Rescue Squads (VAVRS) to the Department of State Police	0213	\$16,645
Transfer a portion of the "4 for Life" Fund set aside for local governments to the Department of State Police	0213	\$258,014
Transfer a portion of the "4 for Life" Fund allocated for emergency medical service system improvements to the Department of State Police	0213	\$298,242
Transfer a portion of the "4 for Life" Fund allocated for the Virginia Rescue Squad Assistance Fund (VRSFAF) to the Department of State Police	0910	\$318,357
Transfer a portion of the "4 for Life" Fund distributed to the Department of Health's Office of Emergency Medical Services (OEMS) to the Department of State Police	0213	\$108,742
Capture Bedding and Upholstery Sanitation Fund balance	0203	\$100,000
Capture Child Restraint Fee Fund balance	0226	\$36,783
Capture Nuclear Radiation Review Fund balance	0931	\$109,199
Capture Onsite Sewage Indemnification Fund balance	0217	\$48,661
Capture Special Fund balance	0200	\$1,674,833
Capture Virginia Health Information Dedicated Revenue Fund balance	0900	\$78,943
Capture Waterworks Technical Assistance Fund balance	0248	\$83,444
Capture Medical Scholarship and Loan Repayment Fund balance	0934	\$11,315
Capture Nurse Practitioner Scholarship and Loan Repayment Fund balance	0936	\$1,458
Capture Nursing Scholarship and Loan Repayment Fund balance	0932	\$40,862

<i>Transfer revenue generated by the \$0.25 motor vehicle fee registration fee to support the Department of State Police's medevac program</i>	0910	\$0
<i>Capture Indirect Cost Recoveries Fund balance</i>	0280	\$1,225,000
<i>Capture Local Health District Service Fee Fund balance</i>	0205	\$3,596,000
<b>Department of Social Services (765)</b>		
<i>Capture anticipated cash balance associated with facility licensure</i>	0273	\$100,000
<b>Veterans' Services (912)</b>		
<i>Transfer reimbursement to the general fund</i>	0200	\$33,424
<b>Fire Programs (960)</b>		
<i>Transfer administrative savings to general fund</i>	0218	\$216,595
<b>TOTAL</b>		<b>\$21,305,247</b>

2. 3. Prior to such transfer, the Department of Planning and Budget is authorized to adjust the above-cited amounts between fund/fund detail amounts, so as to increase or decrease the amounts for a designated fund/fund detail code, provided, however, that such adjustments shall not increase the total transfers amount for an agency in excess of the sums cited above. The Department of Planning and Budget shall notify the State Comptroller of such adjustments.

GG. On or before June 30, 2010, the State Comptroller shall transfer to the general fund an amount equal to \$5,200,000 from the Water Quality Improvement Fund Reserve Fund established pursuant to Item 360 of this act and held by the Department of Conservation and Recreation.

HH. The State Comptroller shall transfer \$500,000 to the general fund on or before June 30, 2009, from balances of the Virginia Alcohol Safety Action Program.

~~II. The State Comptroller shall transfer on or before June 30, 2010, \$7,309,000 from the Tobacco Settlement Fund to the general fund.~~

JJ. There is hereby acknowledged, that the following authorized deficit in the Department of Veterans Services for the Virginia War Memorial of \$60,000 was transferred from the balance of the general fund per §4-3.01c. of this act during fiscal year 2009. The State Comptroller shall transfer \$60,000 to the general fund on or before June 30, 2010, from Maintenance and Repair Projects balances (0604) in the Department of General Services.

KK. The State Comptroller shall transfer from agency nongeneral fund accounts to the general fund an amount estimated at \$2,803,065 on or before June 30, 2010, resulting from estimated savings for use of the statewide purchase and supply system administered by the Department of General Services, pursuant to the Governor's approved September 2009 Reduction Plan. The Director, Department of Planning and Budget shall provide the Comptroller with the fund detail and amount to be transferred from each agency.

LL. The State Comptroller shall transfer from agency nongeneral fund accounts to the general fund an amount estimated at \$224,924 on or before June 30, 2010, resulting from estimated savings resulting from suspension of fleet purchases, pursuant to the Governor's approved September 2009 Reduction Plan. The Director, Department of Planning and Budget shall provide the Comptroller with the fund detail and amount to be transferred from each agency.

MM. The State Comptroller shall transfer on or before June 30, 2010, the FY 2010 deposit to the Fire Programs Fund from the State Corporation Commission, estimated at \$26,000,000, to the general fund.

NN. There is hereby acknowledged, that the following authorized deficit in the Human Rights Council of \$18,600 was transferred from the balance of the general fund per §4-3.01a. of this act during fiscal year 2009. The State Comptroller shall transfer \$18,600 to the general fund on or before June 30, 2010, from the federal trust balances (1000) in the Human Rights Council to repay the general fund advance.

OO. The State Comptroller shall transfer to the general fund \$247,772 from the Commonwealth Technology Research Fund (Fund 0951) in the Higher Education Research Initiative on or before June 30, 2010.

PP. The State Comptroller shall transfer on or before June 30, 2010, \$2,000,000 from the Drug Assessment and Treatment Fund (0953) to the general fund.

QQ. The State Comptroller shall transfer on or before June 30, 2010, an amount equal to \$7,000,000 from the circuit court clerks' Technology Trust Fund to the general fund.

RR. The State Comptroller shall transfer on or before June 30, 2010, an amount equal to \$2,000,000 from of the June 30, 2009, balances in circuit court clerks' Technology Trust Fund to the general fund.

SS. On or before June 30, 2010, the State Comptroller shall transfer from agency and institution nongeneral fund accounts to the general fund an amount estimated at \$506,445 representing the nongeneral fund share of savings resulting from operational efficiencies of the Virginia Information Technologies Agency. The Director, Department of Planning and Budget, shall provide the State Comptroller with the amount to be transferred from each agency and institution of higher education. All funds from the Virginia Retirement System and federal sources are excluded from this action.

TT. The State Comptroller shall transfer from agency and institution nongeneral fund accounts to the general fund an amount estimated at \$10,456,070 on or before June 30, 2010, resulting from savings associated with the suspension of employer contributions for state employee group life insurance, sickness and disability, and retiree health care credit, pursuant to the Governor's approved September 2009 Reduction Plan and Item 472.10 of this Act. The Director, Department of Planning and Budget shall provide the Comptroller with the amount to be transferred from each agency and institution of higher education. Constitutionally protected funds and amounts from federal sources are excluded from this action.

UU. The State Comptroller shall transfer from agency and institution nongeneral fund accounts to the general fund an amount estimated at \$18,083,313 on or before June 30, 2010, resulting from savings associated with the suspension of employer contributions for state employee retirement, pursuant to the Governor's approved September 2009 Reduction Plan and Item 472.10 of this Act. The Director, Department of Planning and Budget shall provide the Comptroller with the amount to be transferred from each agency and institution of higher education. Constitutionally protected funds and amounts from federal sources are excluded from this action.

VV. The State Comptroller shall transfer from agency and institution nongeneral fund accounts to the general fund an amount estimated at \$9,281,967 on or before June 30, 2010, resulting from savings associated with the implementation of a furlough of state employees, pursuant to the Governor's approved September 2009 Reduction Plan. The Director, Department of Planning and Budget shall provide the Comptroller with the amount to be transferred from each agency and institution of higher education. Constitutionally protected funds and amounts from federal sources are excluded from this action.

WW. The State Comptroller shall transfer from agency and institution nongeneral fund accounts to the general fund an amount estimated at \$12,766,677 on or before June 30, 2010, resulting from savings associated with the delay in the transfer of payments for the employee share of retirement contributions under all defined benefit plans administered by VRS, pursuant to Item 472.10 of this Act. The Director, Department of Planning and Budget shall provide the Comptroller with the amount to be transferred from each agency and institution of higher education. Constitutionally protected funds and amounts from federal sources are excluded from this action.

XX. The following properties operated by the Department of Corrections and the Department of Juvenile Justice shall be sold and the proceeds of such sales deposited into the general fund, notwithstanding the provisions of §2.2-1156, Code of Virginia: Natural Bridge Juvenile Correctional Center and Botetourt Correctional Center. The estimated amount of the payments to be received is \$5,000,000 the second year.

YY. The State Comptroller shall transfer amount estimated at \$11,854,479 on or before June 30, 2010 from the agencies and fund sources listed below.

<b>Agency</b>	<b>Fund</b>	<b>FY2010</b>
<b>The Library of Virginia (202)</b>		
Transfer nongeneral fund cash balances	0287	\$653
<b>Virginia School for the Deaf and the Blind (218)</b>		
Transfer nongeneral fund cash balances	0286	\$6,144
Transfer nongeneral fund cash balances	0287	\$6,132
<b>Virginia School for the Deaf, Blind and Multi-Disabled at Hampton (219)</b>		
Transfer nongeneral fund cash balances	0200	\$33,243
Transfer nongeneral fund cash balances	0287	\$12,787
Transfer nongeneral fund cash balances	1000	\$353,026
<b>Virginia Community College System (260)</b>		
Transfer nongeneral fund cash balances	0297	\$2,465
<b>Attorney General and Department of Law (141)</b>		
Transfer nongeneral fund cash balances	0930	\$36
<b>Secretary of the Commonwealth (166)</b>		
Transfer nongeneral fund cash balances	0954	\$300,000

<b>Woodrow Wilson Rehabilitation Center (203)</b>		
Transfer nongeneral fund cash balances	0287	\$23
<b>Department of Health Professions (223)</b>		
Transfer nongeneral fund cash balances	0900	\$636,640
<b>Department of Rehabilitative Services (262)</b>		
Transfer nongeneral fund cash balances	0287	\$246
<b>Department of Health (601)</b>		
Transfer nongeneral fund cash balances	0200	\$325,167
Transfer nongeneral fund cash balances	0280	\$500,000
Transfer nongeneral fund cash balances	0287	\$45,071
Transfer nongeneral fund cash balances	0900	\$21,057
<b>Department of Medical Assistance Services (602)</b>		
Transfer nongeneral fund cash balances	0242	\$19,473
<b>Eastern State Hospital (704)</b>		
Transfer nongeneral fund cash balances	0286	\$311
Transfer nongeneral fund cash balances	0287	\$554
<b>Western State Hospital (706)</b>		
Transfer nongeneral fund cash balances	0286	\$6,002
Transfer nongeneral fund cash balances	0287	\$2,389
<b>Department of Behavioral Health and Developmental Services (720)</b>		
Transfer nongeneral fund cash balances	0297	\$28
<b>Southeastern Virginia Training Center (723)</b>		
Transfer nongeneral fund cash balances	0287	\$9
<b>Catawba Hospital (724)</b>		
Transfer nongeneral fund cash balances	0286	\$99
<b>Northern Virginia Training Center (725)</b>		
Transfer nongeneral fund cash balances	0287	\$15,741
<b>Southside Virginia Training Center (726)</b>		
Transfer nongeneral fund cash balances	0287	\$42
<b>Northern Virginia Mental Health Institute (728)</b>		
Transfer nongeneral fund cash balances	0287	\$277
<b>Southwestern Virginia Training Center (738)</b>		
Transfer nongeneral fund cash balances	0286	\$55
<b>Southern Virginia Mental Health Institute (739)</b>		
Transfer nongeneral fund cash balances	0286	\$443
<b>Department of Social Services (765)</b>		
Transfer nongeneral fund cash balances	0246	\$80,955
Transfer nongeneral fund cash balances	0272	\$7,804
Transfer nongeneral fund cash balances	0287	\$6,744
<b>Virginia Tobacco Settlement Foundation (852)</b>		
Transfer nongeneral fund cash balances	0943	\$100,000
<b>Department of Military Affairs (123)</b>		
Transfer nongeneral fund cash balances	0901	\$250,000
<b>Department of Emergency Management (127)</b>		
Transfer nongeneral fund cash balances	0218	\$44

<i>Transfer nongeneral fund cash balances</i>	0246	\$828,312
<i>Transfer nongeneral fund cash balances</i>	0271	\$3,410
<i>Transfer nongeneral fund cash balances</i>	0287	\$11,307
<i>Transfer nongeneral fund cash balances</i>	0288	\$6,588
<b>Department of Criminal Justice Services (140)</b>		
<i>Transfer nongeneral fund cash balances</i>	0935	\$1,311,632
<b>Department of State Police (156)</b>		
<i>Transfer nongeneral fund cash balances</i>	0287	\$111,684
<b>Department of Correctional Education (750)</b>		
<i>Transfer nongeneral fund cash balances</i>	0287	\$2,956
<b>Virginia Parole Board (766)</b>		
<i>Transfer nongeneral fund cash balances</i>	0930	\$1
<b>Department of Juvenile Justice (777)</b>		
<i>Transfer nongeneral fund cash balances</i>	0200	\$4,605
<i>Transfer nongeneral fund cash balances</i>	0287	\$967
<i>Transfer nongeneral fund cash balances</i>	0288	\$1,347
<b>Department of Corrections (799)</b>		
<i>Transfer nongeneral fund cash balances</i>	0246	\$151
<i>Transfer nongeneral fund cash balances</i>	0271	\$388,191
<i>Transfer nongeneral fund cash balances</i>	0284	\$77,672
<i>Transfer nongeneral fund cash balances</i>	0286	\$45,949
<i>Transfer nongeneral fund cash balances</i>	0287	\$82,610
<i>Transfer nongeneral fund cash balances</i>	0288	\$29,151
<i>Transfer nongeneral fund cash balances</i>	0290	\$3
<b>Department of Veterans Services (912)</b>		
<i>Transfer nongeneral fund cash balances</i>	0288	\$511
<b>Department of Fire Programs (960)</b>		
<i>Transfer nongeneral fund cash balances</i>	0200	\$400,000
<i>Transfer nongeneral fund cash balances</i>	0271	\$582
<b>Department of Alcoholic Beverage Control (999)</b>		
<i>Transfer nongeneral fund cash balances</i>	0500	\$1,550,385
<b>Commission on the Virginia Alcohol Safety Action Program (413)</b>		
<i>Transfer nongeneral fund cash balances</i>	0200	\$250,000
<b>Supreme Court of Virginia (111)</b>		
<i>Transfer nongeneral fund cash balances</i>	0254	\$100,000
<i>Transfer nongeneral fund cash balances</i>	0700	\$6,408
<b>General District Courts (114)</b>		
<i>Transfer nongeneral fund cash balances</i>	0410	\$1,020
<b>Juvenile and Domestic Relations District Courts (115)</b>		
<i>Transfer nongeneral fund cash balances</i>	0410	\$100
<b>Combined District Courts (116)</b>		
<i>Transfer nongeneral fund cash balances</i>	0410	\$82
<b>Department of Motor Vehicles (154)</b>		
<i>Transfer nongeneral fund cash balances</i>	0486	\$404,161
<i>Transfer nongeneral fund cash balances</i>	0488	\$170,635
<b>Motor Vehicle Dealer Board (506)</b>		
<i>Transfer nongeneral fund cash balances</i>	0212	\$84,800
<i>Transfer nongeneral fund cash balances</i>	0707	\$700,000

<b>Department of General Services (194)</b>		
Transfer nongeneral fund cash balances	0206	\$500,000
Transfer nongeneral fund cash balances	0688	\$694
<b>Department of Minority Business Enterprise (232)</b>		
Transfer nongeneral fund cash balances	0901	\$50
<b>Department of Accounts (151)</b>		
Transfer nongeneral fund cash balances	0205	\$65,174
Transfer nongeneral fund cash balances	0287	\$830
<b>Department of the Treasury (152)</b>		
Transfer nongeneral fund cash balances	0901	\$384
<b>Department of Taxation (161)</b>		
Transfer nongeneral fund cash balances	0287	\$487
<b>Department of Conservation and Recreation (199)</b>		
Transfer nongeneral fund cash balances	0287	\$1,304
<b>Marine Resources Commission (402)</b>		
Transfer nongeneral fund cash balances	0284	\$473
<b>Department of Environmental Quality (440)</b>		
Transfer nongeneral fund cash balances	0287	\$3,620
<b>Secretary of Commerce and Trade (192)</b>		
Transfer nongeneral fund cash balances	0906	\$600,000
<b>Department of Professional and Occupational Regulation (222)</b>		
Transfer nongeneral fund cash balances	0900	\$743,735
<b>Board of Accountancy (226)</b>		
Transfer nongeneral fund cash balances	0900	\$91,945
<b>Virginia Racing Commission (405)</b>		
Transfer nongeneral fund cash balances	0288	\$1,094
<b>Department of Mines, Minerals and Energy (409)</b>		
Transfer nongeneral fund cash balances	0287	\$682
<b>Virginia Tobacco Indemnification and Community Revitalization Commission (851)</b>		
Transfer nongeneral fund cash balances	0942	\$230,000
Transfer nongeneral fund cash balances	0988	\$369
<b>Virginia Information Technologies Agency (136)</b>		
Transfer nongeneral fund cash balances	0905	\$125,000
<b>Department of Agriculture and Consumer Services (301)</b>		
Transfer nongeneral fund cash balances	0287	\$1
Transfer nongeneral fund cash balances	0288	\$9
<b>Personal Property Tax Relief Act (850)</b>		
Transfer nongeneral fund cash balances	0920	\$149,637
<b>Central Appropriations (995)</b>		
Transfer nongeneral fund cash balances	0951	\$30,112
<b>TOTAL</b>		<b>\$11,854,479</b>

*ZZ. 1. As required by §4-1.05 b. Nongeneral Fund operating Expense, of Chapter 781, 2009 Acts of Assembly, \$673,006 in various inactive nongeneral fund accounts were reverted by the State Comptroller to the general fund in fiscal 2010.*

*2. On or before June 30 2010, the State Comptroller shall restore \$650,000 to the Department of Conservation and Recreation Small Watersheds Flood Control and Area Development Fund from the general fund, pursuant to § 4-1.05 B of this Act.*

*AAA. On or before June 30, 2010, the State Comptroller shall transfer \$2,000,000 to the general fund from unexpended balances at the Department of Aviation.*

*BBB. On or before June 30, 2010, the State Comptroller shall transfer \$5,200,000 to the general fund from one-time savings realized from a delay in the deadline for initial compliance with the federal Real ID Act of 2005.*

*CCC. On or before June 30, 2010, the State Comptroller shall transfer \$205,072 to the general fund from unexpended balances at the Department of Professional and Occupational Regulation.*

*DDD. On or before June 30, 2010, the State Comptroller shall transfer to the general fund an amount equal to \$6,200,000 from balances in the Water Quality Improvement Fund held by the Department of Conservation and Recreation.*

*EEE. On or before June 30, 2010, the State Comptroller shall transfer to the general fund an amount equal to \$3,600,000 from the Water Quality Improvement Fund Reserve Fund established pursuant to Item 360 of this act and held by the Department of Environmental Quality.*

*FFF. On or before June 30, 2010, the State Comptroller shall transfer to the general fund an amount equal to \$100,000 from the Central Registry Search Fees at the Department of Social Services.*

*GGG. On or before June 30, 2010, the State Comptroller shall transfer to the general fund an amount equal to \$500,000 from the Consolidated Laboratory Services at the Department of General Services.*

*HHH. On or before June 30, 2010, the State Comptroller shall transfer to the general fund \$6,200,000 from the Transportation Trust Fund.*

*III. On or before June 30, 2010, the State Comptroller shall transfer from Capital Outlay Reserves a balance estimated at \$500,000 to the general fund.*

*JJJ. On or before June 30, 2010, the State Comptroller shall transfer to the general fund \$98,221 the second year from savings associated with the reduction in the rate charged to state agencies by Virginia Dominion Power. Of this amount \$28,122 is reserved for federal reversion upon request.*

1.02. Not set out.

1.03. Not set out.

1.04. Not set out.

2.01. Not set out.

2.02. Not set out.

#### § 3-2.03 LINES OF CREDIT

a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

Administration of Health Insurance	\$50,000,000
Department of Accounts, for the Payroll Service Bureau	\$400,000
Department of Alcoholic Beverage Control	\$60,000,000
Department of Corrections, for Virginia Correctional Enterprises	\$1,000,000
Department of Emergency Management	\$150,000
Department of Environmental Quality	\$5,000,000
Department of General Services, for the Real Estate	
Internal Service Fund	\$2,100,000

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Department of Human Resource Management, for the Workers' Compensation Self Insurance Trust Fund		\$10,000,000		
Department of Mental Health, Mental Retardation and Substance Abuse Services		\$20,000,000		
Department of Motor Vehicles		\$5,000,000		
Department of the Treasury, for the Unclaimed Property Trust Fund		\$5,000,000		
Department of the Treasury, for the State Insurance Reserve Trust Fund		\$25,000,000		
Department of the Treasury, for the Teacher Liability Insurance Program		\$1,000,000		
State Lottery Department		\$40,000,000		
Virginia Information Technologies Agency		\$30,000,000		
Virginia Tobacco Settlement Foundation		\$3,000,000		
Department of Historic Resources		\$600,000		
Department of Correctional Education		\$300,000		
<i>Department of Fire Programs</i>		<i>\$30,000,000</i>		
<i>Compensation Board</i>		<i>\$8,000,000</i>		

b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit, including, but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of this act shall not apply to these lines of credit.

c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with implementation of office space consolidation, relocation and/or office space co-location strategies, where such line of credit shall be repaid by the agency or institution based on the cost savings and efficiencies realized by the agency or institution resulting from the consolidation and/or relocation. In such cases the terms of office space consolidation or co-location strategies shall be approved by the Secretary of Administration, in consultation with the Secretary of Finance, as demonstrating cost benefit to the Commonwealth. In no case shall the advances to an agency or institution exceed \$1,000,000 nor the repayment begin more than one year following the implementation or extend beyond a repayment period of seven years.

d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor Vehicles and up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal government's establishment of Uniform Carrier Registration.

e. The State Lottery Department is hereby authorized to use its line of credit to meet cash flow needs for operations at any time during the year and to provide cash to the State Lottery Fund to meet the required transfer of estimated lottery profits to the Lottery Proceeds Fund in the month of June, as specified in provisions of § 3-1.01G. of this act. The State Lottery Department shall repay the line of credit as actual cash flows become available. The Secretary of Finance is authorized to increase the line of credit to the State Lottery Department if necessary to meet operating needs.

3.01. Not set out.

3.02. Not set out.

3.03. Not set out.

#### § 3-3.04 INTEREST EARNINGS

A. Notwithstanding any other provision of law, the State Comptroller shall not allocate interest earnings to the following agencies and funds in either the first year or the second year of the biennium. The estimated amount of interest earnings that shall remain in the general fund as a result of this provision is \$6,600,000 the first year and \$12,000,000 the second year of the biennium.

Agency	Agency Code	Fund Name	Fund/Final Fund Detail
Department of Military Affairs	123	Armory Control Board Fund	0901
Virginia Information Technologies Agency	136	GIS Fund	0905
Virginia Information Technologies Agency	136	Wireless E-911 Fund	0928
Virginia Information Technologies Agency	136	Virginia Technology Infrastructure Fund	0931
Department of Accounts	151	Commonwealth Health Research Fund	0936
Department of Motor Vehicles	154	State Asset Forfeiture Fund	0430

		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Department of State Police	156	State Asset Forfeiture Fund		0233	
		Drug Investigation Trust			
Department of State Police	156	Account-State		0253	
Department of Accounts Transfer Payments	162	Edvantage Reserve Fund		0708	
Department of Housing and Community Development	165	Derelict Structure Fund		0916	
		Underground Utility Damage prevention Fund		0902	
State Corporation Commission	171	Governor's Motion Picture Opportunity Fund		0902	
Secretary of Commerce and Trade	192	Main Street Station Property		0922	
Department of General services	194	Soil/Water Conservation District Dam Maintenance Fund		0925	
Department of Conservation and Recreation	199	Virginia Small Business Growth Fund		0957	
Department of Business Assistance	325	Forfeited Asset Sharing Program Fund		0265	
Marine Resources Commission	402	Forfeited Asset Sharing Program Fund		0265	
Department of Forestry	411	Drug Offender Access Fund		0953	
Department of Corrections	767	Drug Offender Access Fund		0953	
Department of Corrections	799	Drug Offender Access Fund		0953	
Department of Accounts-Statewide Activity	997	Corrections Special Reserve Fund		0230	
Department of Corrections	795	DED Impact Funds		0230	
Department of Corrections	799	Advanced Communications Assistance Fund		0265	
Innovative Technology Authority	934	Commonwealth Technology Research Fund		0951	
Central Appropriations	995	State Asset Forfeiture Fund		0533	
Department of Alcoholic Beverage Control	999	Court Technology Fund		0905	
Supreme Court	111	School Resource Officer Incentive Grants Fund		0903	
Department of Criminal Justice Services	140	Virginia Domestic Violence Victim Fund		0912	
Department of Criminal Justice Services	140	Virginia Crime Victim - Witness Fund		0930	
Department of Criminal Justice Services	140	Intensified Drug Enforcement Jurisdictions Fund		0935	
Department of Criminal Justice Services	140	Regional Criminal Justice Academy Training Fund		0940	
Department of Treasury	152	Workforce Training Access Fund		0901	
Department of Housing and Community Development	165	Virginia Manufactured Housing Transaction Recovery Fund		0925	
Department of Housing and Community Development	165	Virginia Water Quality Improvement Fund		0934	
Charitable Gaming Commission	173	State Asset Forfeiture Fund		0233	
Department of Conservation and Recreation	199	Natural Area Preservation Fund		0215	
Department of Conservation and Recreation	199	Chesapeake Bay Restoration Fund		0252	
		Virginia Stormwater Management Fund		0902	
Department of Conservation and Recreation	199	Flood Prevention and Protection Assistance Fund		0910	
Department of Conservation and Recreation	199	Virginia Land Conservation Fund - Unrestricted		0918	
Department of Conservation and Recreation	199	Virginia Water Quality Improvement Fund		0934	
Department of Conservation and Recreation	199	Virginia Water Quality Improvement Fund Reserve		0935	
Department of Professional and Occupational Regulation	222	Common Interest Community Management Information Fund		0259	
Department of Agriculture and Consumer Services	301	Contested Pesticide Penalties		0708	
Department of Agriculture and Consumer Services	301	Tobacco Loss Assistance Program Fund		0710	
Department of Agriculture and Consumer Services	301	Virginia Farm Loan Revolving Account		0716	

		Item Details(\$)		Appropriations(\$)	
		First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Department of Agriculture and Consumer Services	301	Certification of Agricultural Products Trust Fund		0729	
Virginia Agricultural Council	307	Dedicated Special Revenue		0900	
Chippokes Plantation Farm Foundation	319	Dedicated Special Revenue		0900	
Department of Business Assistance	325	Workforce Retraining Fund		0909	
		Small Business Environmental			
Department of Business Assistance	325	Compliance Assistance Fund		0930	
		Marine Habitat and Waterways			
Marine Resources Commission	402	Improvement Fund		0916	
		Virginia Fish Passage Grant and			
Department of Game and Inland Fisheries	403	Revolving Loan Fund		0922	
Department of Mines, Minerals and Energy	409	Exxon Oil Overcharge Fund		0738	
<del>Department of Mines, Minerals and Energy</del>	<del>409</del>	<del>Coal Surface Mining Reclamation Fund</del>		<del>0753</del>	
		Gas and Oil Plugging and Restoration			
Department of Mines, Minerals and Energy	409	Fund		0755	
Department of Mines, Minerals and Energy	409	Orphaned Well Fund		0952	
Department of Forestry	411	State Forests System Fund		0901	
		Virginia's Natural Resources Trust			
Department of Forestry	411	Fund		0909	
Department of Forestry	411	Virginia Forest Water Quality Fund		0926	
Department of Historic Resources	423	Historic Resources Fund		0910	
Department of Historic Resources	423	Preservation Easement Fund		0927	
Department of Environmental Quality	440	Operating Permits Program		0510	
		Underground Petroleum Storage Tank			
Department of Environmental Quality	440	Fund		0748	
		Dupont Shenandoah River Mercury			
Department of Environmental Quality	440	Monitoring		0755	
Department of Environmental Quality	440	Waste Tire Trust Fund		0906	
		Virginia Environmental Emergency			
Department of Environmental Quality	440	Response Fund		0907	
Department of Environmental Quality	440	Air Pollution Permit Program		0909	
		Virginia Waste Management Board			
Department of Environmental Quality	440	Permit Program Fund		0911	
		State Water Control Board Permit			
Department of Environmental Quality	440	Program Fund		0914	
		Marine Habitat and Waterways			
Department of Environmental Quality	440	Improvement Fund		0916	
		Vehicle Emissions Inspection			
Department of Environmental Quality	440	Program Fund		0919	
Department of Environmental Quality	440	Litter Control and Recycling Fund		0925	
		Small Business Environmental			
Department of Environmental Quality	440	Compliance Assistance Fund		0930	
		Virginia Water Quality Improvement			
Department of Environmental Quality	440	Fund Reserve		0935	
Department of Environmental Quality	440	State Revolving Loan Fund		0964	
Motor Vehicle Dealer Board	506	Motor Vehicle Dealer Board Fund		0212	
		Waterworks Technical Assistance			
Department of Health	601	Fund		0248	
		Virginia Rescue Squads Assistance			
Department of Health	601	Fund		0910	
Department of Health	601	Water Supply Assistance Grant Fund		0922	
		Nursing Scholarship and Loan			
Department of Health	601	Repayment Fund		0934	
		Medical and Physicians Assistant			
		Scholarship and Loan Repayment			
Department of Health	601	Fund		0932	
		Nurse Practitioner Scholarship and			
Department of Health	601	Loan Repayment Fund		0936	
		Safe Drinking Water State Revolving			
Department of Health	601	Fund		0945	
Department of Fire Programs	960	Fire Programs Fund		0218	

Item Details(\$)		Appropriations(\$)	
First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

*B. Notwithstanding any other provision of law, for the second through fourth quarters of fiscal year 2010, the State Comptroller shall withhold nongeneral fund interest earnings from the funds that retain such interest, with the exception of funds that are required to retain interest by Federal requirement or Virginia constitution. The savings to the general fund is an amount estimated at \$17,700,000 in the second year. The Director, Department of Planning and Budget, shall provide the State Comptroller with the designated agency and fund/fund detail codes from which nongeneral fund interest earnings will be withheld.*

§ 3-3.05 DOMINION REBATE

*A rebate payment from Dominion Resources in an amount estimated to be \$7,142,150 shall be deposited directly into the general fund on or before June 30, 2010.*

4.01. Not set out.

5.01. Not set out.

5.02. Not set out.

5.03. Not set out.

§ 3-5.04 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I

Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established under § 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall be transferred to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality prescribed pursuant to Article VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary to effect such transfers monthly, no later than 10 days following the deposit to the Fund. The amounts transferred shall be distributed to localities as specified in Direct Aid to Public Education's (197), State Education Assistance Programs (17800) of this Act. The estimated amount of such transfers are \$218,400,000 the first year and ~~\$224,800,000~~ \$204,500,000 the second year.

5.05. Not set out.

5.06. Not set out.

5.13. Not set out.

§ 3-5.14 ACCELERATED SALES TAX

*A. Notwithstanding any other provision of law, in addition to the amounts required under the provisions of §§ 58.1-615 and 58.1-616, any dealer as defined by § 58.1-612 or direct payment permit holder pursuant to § 58.1-624 with taxable sales and purchases of \$1,000,000 or greater for the 12-month period beginning July 1, and ending June 30 of the immediately preceding calendar year, shall be required to make a payment equal to 90 percent of the sales and use tax liability for the previous June. Such tax payments shall be made on or before the 30th day of June, if payments are made by electronic fund transfer, as defined in § 58.1-202.1. If payment is made by other than electronic funds transfer, such payment shall be made on or before the 25th day of June. Every dealer or direct payment holder shall be entitled to a credit for the payment under this section on the return for June of the current year due July 20.*

*B. The Tax Commissioner may develop guidelines implementing the provisions of this section. Such guidelines shall be exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).*

*C. For purposes of this section, taxable sales or purchases shall be computed without regard to the number of certificates of registration held by the dealer. The provisions of this section shall not apply to persons who are required to file only a Form ST-7, Consumer's Use Tax Return.*

*D. In lieu of the penalties provided in § 58.1-635, except with respect to fraudulent returns, failure to make a timely payment or full payment of the sales and use tax liability as provided in subsection A shall subject the dealer or direct payment permit holder to a penalty of six percent of the amount of tax underpayment that should have been properly paid to the Tax Commissioner. Interest shall accrue as provided in § 58.1-15. The payment required by this section shall become delinquent on the first day following the due date set forth in this section if not paid.*

*E. Payments made pursuant to this section shall be made in accordance with procedures established by the Tax Commissioner and shall be considered general fund revenue, except with respect to those revenues required to be distributed under the provisions of §§ 58.1-605 and 58.1-606 of the Code of Virginia.*

Item Details(\$)		Appropriations(\$)	
First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

§ 3-5.15 DISCOUNTS AND ALLOWANCES

A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the compensation allowed under § 58.1-622, Code of Virginia, shall not be available to any dealer required to remit the tax levied under §§ 58.1-603 and 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and the compensation available to all other dealers shall be limited to the following percentages of the first three percent of the tax levied under §§ 58.1-603 and 58.1-604, Code of Virginia:

Monthly Taxable Sales	Percentage
\$0 to \$62,500	1.6%
\$62,501 to \$208,000	1.2%
\$208,001 and above	0.8%

B. Notwithstanding any other provision of law, effective beginning with the return for June 2010 due July 2010, the compensation available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be repealed.

**§ 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES**

§ 3-6.01 RECORDATION TAX FEE

There is hereby assessed a ~~ten~~ twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to §§ 58.1-801 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55-66.6, Code of Virginia. The revenue generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated from the other fifty percent of such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of the Virginia Water Quality Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this subfund shall be disbursed for the agricultural best management practices cost share program, pursuant to § 10.1 - 2128.1, Code of Virginia.

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

**PART 4: GENERAL PROVISIONS**

- .01. Not set out.
- 1.01. Not set out.
- 1.02. Not set out.
- 1.03. Not set out.
- 1.04. Not set out.
- 1.05. Not set out.
- 1.06. Not set out.
- 1.07. Not set out.

§ 4-1.08 APPROPRIATION REDUCTIONS TO ADDRESS REVENUE SHORTFALL

A. State agencies and institutions with appropriation reductions contained in Part I of this act within the item "Executive Management, Savings from Management Actions" are to be guided by the reductions strategies outlined in *paragraph B* of this section. If modifications to the reductions outlined in this section are necessary, such modifications shall be reported to the Chairmen of the House Appropriations Committee and Senate Finance Committee pursuant to § 4-1.02.d.5.a) of this act.

B. Specified reductions:

	FY 2009	FY 2010
<b>Office of the Governor and Cabinet Combined</b>		
Reduce cell phone expenses	-\$25,000	-\$25,000
Reduce general fund expenses for nonpersonal services	-\$134,000	-\$134,000
Reduce personal service costs	-\$502,462	-\$903,676
Remove additional funding for pay practices	\$0	-\$15,077
Replace Commonwealth Preparedness general fund dollars with federal funds	-\$260,964	-\$368,418
Revert general fund balances from prior year	-\$39,859	\$0
<b>Office of the Governor and Cabinet Combined Total</b>	<b>-\$962,285</b>	<b>-\$1,446,171</b>
<b>Lieutenant Governor</b>		
Revert general fund balances from prior year	-\$16,937	\$0
Reduce operating expenses	-\$11,000	-\$11,000
<b>Lieutenant Governor Total</b>	<b>-\$27,937</b>	<b>-\$11,000</b>
<b>Attorney General and Department of Law</b>		
Eliminate contracted temporary personnel services	-\$29,120	\$0
Reduce discretionary nonpersonal services spending	-\$15,000	-\$15,000
Sunset expiring grants	-\$55,000	-\$150,000
Return motor pool vehicle assigned to the Attorney General	-\$3,217	-\$2,205
Restructure photocopier leases	-\$20,000	-\$30,000
Remove additional funding for pay practices	\$0	-\$69,903
Utilize asset forfeiture balances	-\$100,000	-\$50,000
Reduce telecommunication expenses	-\$13,062	-\$15,264
Reduce discretionary travel	-\$12,000	-\$15,000
Revert general fund balances from prior year	-\$227,803	\$0
Recover additional indirect cost charges from grants	-\$125,000	-\$100,000
Improve mailing services	-\$2,000	-\$5,000
Improve fleet usage	-\$15,000	-\$15,000
Eliminate funding for continuing legal education classes	-\$35,000	-\$40,000
Eliminate administrative position	-\$7,280	-\$14,560

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Implement hiring freeze				
	-\$1,360,000		-\$1,803,815	
<b>Attorney General and Department of Law Total</b>	<b>-\$2,019,482</b>		<b>-\$2,325,747</b>	
<b>Secretary of the Commonwealth</b>				
Remove additional funding for pay practices	\$0		-\$5,241	
<b>Secretary of the Commonwealth Total</b>	<b>\$0</b>		<b>-\$5,241</b>	
<b>Virginia Enterprise Applications Program Office (VEAP)</b>				
Realign the scope of the change management role	-\$37,067		\$0	
Eliminate contract position	-\$15,988		\$0	
Eliminate wage position	-\$20,090		\$0	
Eliminate wage position	-\$90,000		\$0	
<b>Virginia Enterprise Applications Program Office (VEAP) Total</b>	<b>-\$163,145</b>		<b>\$0</b>	
<b>Interstate Organization Contributions</b>				
Eliminate organization membership	\$0		-\$11,500	
Eliminate Southern Growth Policies Board membership	\$0		-\$51,384	
<b>Interstate Organization Contributions Total</b>	<b>\$0</b>		<b>-\$62,884</b>	
			<b>-\$51,384</b>	
<b>Secretary of Administration</b>				
Remove additional funding for pay practices	\$0		-\$4,580	
Reduce Virginia Public Broadcasting Board grants	\$0		-\$636,139	
Reduce Virginia Public Broadcasting Board grants	-\$318,070		\$0	
<b>Secretary of Administration Total</b>	<b>-\$318,070</b>		<b>-\$640,719</b>	
<b>Compensation Board</b>				
Remove additional funding for pay practices	\$0		-\$8,053	
Restructure information technology equipment usage policies	-\$9,000		-\$18,000	
Revert general fund balances	-\$55,020		\$0	
Improve internal systems efficiencies to achieve VITA savings	-\$100,000		-\$190,542	
Increase agency efficiencies	-\$389,008		-\$220,469	
<b>Compensation Board Total</b>	<b>-\$553,028</b>		<b>-\$437,064</b>	
<b>Department of Employment Dispute Resolution</b>				
Use nongeneral fund dollars for hearing program	-\$64,105		-\$64,105	
Reduce parking costs	-\$2,500		-\$2,500	
Reduce personnel costs	-\$61,699		-\$61,699	
Reduce printing costs	-\$2,500		-\$2,500	
Reduce reference costs	-\$1,000		-\$1,000	
Reduce computer operations costs	-\$11,100		-\$11,100	
Reduce use of temporary labor	-\$5,195		-\$5,195	
Reduce travel and training	-\$4,200		-\$4,200	
Reduce rent costs	-\$11,207		-\$11,207	
<b>Department of Employment Dispute Resolution Total</b>	<b>-\$163,506</b>		<b>-\$163,506</b>	
<b>Department of General Services</b>				
Eliminate equipment replacement	\$0		-\$595,607	
Fund Virginia Partners in Procurement Program with nongeneral fund	-\$582,572		-\$582,572	
Improve efficiencies in director's office	-\$60,000		-\$586,450	
Improve efficiencies in Information Systems Services business unit	-\$83,000		-\$83,000	
Reduce staff in director's office	-\$19,000		-\$29,000	
Remove additional funding for pay practices	\$0		-\$69,851	
Charge fee for tuberculosis testing	-\$22,500		-\$90,000	
<b>Department of General Services Total</b>	<b>-\$767,072</b>		<b>-\$2,036,480</b>	
<b>Department of Human Resource Management</b>				
Recognize Virginia Enterprise Application Project Office special fund reimbursement	-\$10,644		\$0	
Allocate administrative expenses to programs	-\$514,906		-\$514,906	
Capture turnover and vacancy savings	-\$58,655		-\$117,310	
Consolidate the Employee Suggestion Program (ESP) with the Governor's Idea Program	-\$7,800		-\$10,683	
Eliminate agency reward and recognition bonuses	-\$35,495		\$0	

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Eliminate computer training room		-\$20,682		-\$27,576
Eliminate wage employee in Personnel				
Development Services		-\$26,960		-\$37,326
Reduce number of agency laptop computers		-\$16,199		-\$21,599
Utilize nongeneral fund resources for special training		-\$50,000		-\$15,000
Reduce wage hours in Equal Employment Opportunity Services		-\$14,635		\$0
Remove additional funding for pay practices		\$0		-\$20,369
<b>Department of Human Resource Management Total</b>		<b>-\$755,976</b>		<b>-\$764,769</b>
<b>Human Rights Council</b>				
Reduce meeting refreshments		-\$1,000		-\$1,000
Eliminate telecommute computers		-\$2,000		-\$2,000
Eliminate purchase of new office furniture		-\$1,000		-\$1,000
Eliminate position		-\$40,998		-\$40,998
Eliminate a wage position		-\$6,639		-\$6,639
<b>Human Rights Council Total</b>		<b>-\$51,637</b>		<b>-\$51,637</b>
<b>Department of Minority Business Enterprise</b>				
Eliminate a position		-\$57,055		-\$57,055
Eliminate contractor costs		-\$5,162		-\$5,162
Reduce contractor expenses		-\$14,838		-\$14,838
Reduce office supplies and promotional items		-\$16,270		-\$16,270
Delay hiring a Director of Operations		-\$31,108		\$0
<b>Department of Minority Business Enterprise Total</b>		<b>-\$124,433</b>		<b>-\$93,325</b>
<b>State Board of Elections</b>				
Allow absentee voting for any reason		\$0		-\$18,000
Require municipalities to pay for the cost of May elections		\$0		-\$80,000
Remove additional funding for pay practices		\$0		-\$6,138
Reduce scope of contract with Virginia Enterprise Application Project program office to establish voter system		-\$113,679		\$0
Reduce scope of contract with Virginia Enterprise Application Program office		\$0		-\$113,769
Recover indirect costs from Help America Vote Act activities		-\$111,839		\$0
Recover indirect costs from Help America Vote Act activities		\$0		-\$75,000
Implement campaign finance filing fees		\$0		-\$100,772
Eliminate obsolete servers		-\$111,840		\$0
<b>State Board of Elections Total</b>		<b>-\$337,358</b>		<b>-\$393,679</b>
<b>Secretary of Agriculture and Forestry</b>				
Remove additional funding for pay practices		\$0		-\$1,835
<b>Secretary of Agriculture and Forestry Total</b>		<b>\$0</b>		<b>-\$1,835</b>
<b>Department of Agriculture and Consumer Services</b>				
Reduce travel expenses and agricultural promotion activities in the marketing office		-\$60,556		-\$31,163
Reduce matching grants for the farmland preservation purchase of development rights program		\$0		-\$500,000
Reduce special projects in the marketing office		-\$40,177		\$0
Transfer products and industry standards position to nongeneral funds		-\$22,275		-\$22,275
Reduce telecommunications costs in the commissioner's office		-\$19,000		-\$19,000
Increase laboratory fees for services performed in the five animal diagnostic labs		-\$185,906		-\$200,138
Reduce the appropriation for the Virginia wine distribution corporation		-\$100,000		-\$100,000
Reduce training costs		-\$40,000		-\$40,000
Reduce travel and other costs in the office of veterinarian services		-\$22,437		-\$30,663

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Reduce travel and restructure workdays in the office of product and industry standards				
Reduce travel expenses and capture turnover and vacancy savings in the office of dairy and food services				
Remove additional funding for pay practices				
Supplant general fund support for nonpersonal services expenses				
Transfer grain marketing position to nongeneral fund support				
Transfer livestock marketing position to nongeneral fund				
Transfer position to nongeneral funds in the office of product and industry standards				
Transfer three positions in consumer services to nongeneral fund support				
Eliminate position in animal and food industry services				
Eliminate wage position in marketing				
Transfer position to commodity services				
Eliminate grants for specialty crop research				
Eliminate position in animal and food industry services				
Capture savings from prepayment of insurance				
Capture turnover and vacancy savings				
Close the Warrenton Office				
Delay filling a vacant position in consumer protection				
Eliminate funding for hydrilla control				
Eliminate supervisor position in dairy services				
Eliminate position in animal and food industry services				
Absorb Workforce Transition Act retirement costs in the Virginia Retirement System				
Eliminate position in the product and industry standards				
Eliminate positions in charitable gaming				
Eliminate a wage employee in consumer protection				
Eliminate position in veterinarian services				
Eliminate position in dairy services				
Eliminate position in the division of marketing				
Eliminate position in the division of marketing				
Eliminate position in the commissioner's office				
Eliminate position in plant and pest services				
Eliminate position in market news				
<b>Department of Agriculture and Consumer Services Total</b>				
<b>Department of Forestry</b>				
Increase fee to recover cost of administering the Reforestation of Timberlands Program				
Eliminate vacant general fund positions				
Supplant general fund dollars with nongeneral funds				
Remove additional funding for pay practices				
Reduce information technology costs				
Reallocate funding for general fund positions				
Eliminate commute for fire fighters				
Capture capital outlay balances				
Defer purchase of heavy equipment				
Consolidate regional offices				
Combine administrative support position				
Capture turnover and vacancy savings				

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Partner with Virginia Tech for a hydrologist position				
		-\$50,000		-\$50,000
<b>Department of Forestry Total</b>		<b>-\$1,899,833</b>		<b>-\$2,292,692</b>
<b>Secretary of Commerce and Trade</b>				
Remove additional funding for pay practices		\$0		-\$3,314
<b>Secretary of Commerce and Trade Total</b>		<b>\$0</b>		<b>-\$3,314</b>
<b>Department of Business Assistance</b>				
Reduce wage payroll costs		-\$58,777		-\$58,777
Capture rent savings		\$0		-\$29,742
Defer moving costs		-\$20,000		\$0
Eliminate one filled position		-\$26,060		-\$45,876
Eliminate vacant positions		-\$214,762		-\$255,617
Reduce economic development incentives to new and expanding businesses under the Virginia Jobs Investment Program		-\$313,805		-\$313,805
Remove additional funding for pay practices		\$0		-\$13,017
Supplant general fund expenses in the Virginia Small Business Financing Authority with nongeneral fund resources		-\$28,395		-\$28,395
Reduce appropriation for the Virginia Israel Advisory Board		\$0		-\$7,062
<b>Department of Business Assistance Total</b>		<b>-\$661,799</b>		<b>-\$752,291</b>
<b>Department of Housing and Community Development</b>				
Remove additional funding for pay practices		\$0		-\$24,823
Supplant general fund expenses of the Fort Monroe Federal Area Development Authority with nongeneral funds		-\$16,400		\$0
Supplant general fund dollars within the Division of Community Development with nongeneral funds		-\$42,345		\$0
Reduce operating expenses of the Fort Monroe Federal Area Development Authority		-\$76,565		\$0
Supplant general fund dollars in the Division of Housing with nongeneral funds		-\$40,555		-\$40,555
Reduce the number of wage employees		-\$48,000		-\$48,000
Reduce pass-through funding for Planning District Commissions (PDC's)		\$0		-\$202,558
Reduce costs for postage services		-\$5,000		-\$5,000
Absorb Workforce Transition Act retirement costs in the Virginia Retirement System		-\$94,085		\$0
Delay filling vacant building code position		-\$41,000		-\$41,000
Eliminate positions		-\$142,488		-\$405,515
Eliminate the balance of funding for the community development bank		-\$150,000		\$0
Supplant general fund dollars within the Division of Administration with nongeneral funds		-\$169,030		-\$79,554
Reduce administrative costs for the Livable Home Tax Credit		-\$7,000		-\$8,000
Reduce funding for the Virginia Main Street program		-\$25,000		-\$14,990
Reduce discretionary expenses in the Division of Building & Fire Programs		-\$5,500		-\$5,500
Reduce funding for Shelter Improvement Grants		\$0		-\$100,000
Reduce funding for single resident housing		-\$150,000		-\$150,000
Reduce funding for the Virginia Enterprise Initiative grant program		-\$50,000		-\$50,000
Pay International Code Council dues with nongeneral funds		-\$18,000		-\$18,000
Reduce funding for the Virginia Enterprise Zone Program		-\$1,106,100		-\$2,250,000
Reduce funding for the Southwest Virginia Water Planning Grants		\$0		-\$56,250

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Reduce funding for the Southwest Virginia Water Construction Grants	\$0		-\$225,000	
Reduce funding for the Southeast Rural Community Assistance Project (SERCAP)	\$0		-\$200,469	
Reduce funding for the Seed Program	-\$30,000		-\$200,000	
Reduce funding for the research and development centers	\$0		-\$75,000	
Reduce funding for the Indoor Plumbing Rehabilitation Grant Program	-\$1,600,000		-\$1,600,000	
<b>Department of Housing and Community Development Total</b>	<b>-\$3,817,068</b>		<b>-\$5,800,214</b>	
<b>Department of Labor and Industry</b>				
Remove additional funding for pay practices	\$0		-\$17,238	
Defer recruitment of Labor Law positions	-\$100,000		\$0	
Defer recruitment of one boiler and pressure vessel inspector	-\$79,000		\$0	
Continue temporary work assignment	-\$31,000		\$0	
Defer spending safety and health officer discretionary supplement	-\$255,000		\$0	
<i>Additional 2009 Session reductions</i>	<i>\$0</i>		<i>-\$281,378</i>	
<b>Department of Labor and Industry Total</b>	<b>-\$465,000</b>		<b>-\$17,238</b>	
			<b>-\$298,616</b>	
<b>Department of Mines, Minerals and Energy</b>				
Consolidate field offices	-\$20,000		-\$40,000	
Eliminate three positions in the Division of Geology and Mineral Resources	-\$103,192		-\$206,383	
Eliminate a vacant stores and warehouse specialist position	-\$17,466		-\$34,931	
Increase pool bond administration fees	-\$41,700		-\$41,700	
Pay annual membership dues with nongeneral funds	-\$6,100		\$0	
Pay operating costs with nongeneral funds	\$0		-\$38,698	
Reassign a mineral resources scientist II position	-\$39,603		-\$79,206	
Reassign four positions to a federal grant	-\$156,781		-\$313,562	
Remove additional funding for pay practices	\$0		-\$36,175	
Utilize federal funds for general fund costs	-\$104,320		\$0	
Eliminate six positions in the Division of Geology and Mineral Resources	-\$10,820		-\$287,470	
Defer filling a vacant energy management training coordinator position	-\$54,882		\$0	
Absorb Workforce Transition Act retirement costs in the Virginia Retirement System	-\$208,225		\$0	
Delay filling vacant energy management specialist/program manager position	-\$46,027		\$0	
<b>Department of Mines, Minerals and Energy Total</b>	<b>-\$809,116</b>		<b>-\$1,078,125</b>	
<b>Virginia Economic Development Partnership</b>				
Remove additional funding for pay practices	\$0		-\$43,553	
Implement strategies to capture efficiencies	-\$1,000,000		-\$1,000,000	
			<i>-\$500,000</i>	
<b>Virginia Economic Development Partnership Total</b>	<b>-\$1,000,000</b>		<b>-\$1,043,553</b>	
			<b>-\$543,553</b>	
<b>Virginia Tourism Authority</b>				
Remove additional funding for pay practices	\$0		-\$18,209	
Implement strategies to capture efficiencies	-\$800,000		-\$800,000	
<b>Virginia Tourism Authority Total</b>	<b>-\$800,000</b>		<b>-\$818,209</b>	
<b>Secretary of Education</b>				
Remove additional funding for pay practices	\$0		-\$2,865	
<b>Secretary of Education Total</b>	<b>\$0</b>		<b>-\$2,865</b>	
<b>Department of Education, Central Office Operations</b>				
Remove additional funding for pay practices	\$0		-\$58,098	
Reduce funding for wage positions	-\$400,000		-\$400,000	
Use nongeneral funds to support administrative funding for the Virginia Teacher Corps program	-\$50,033		-\$50,033	

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Use nongeneral funds for the Educational Information Management System (EIMS)	-\$295,488		-\$200,000	
Use nongeneral funds for Schools for Students with Disabilities Fund positions	-\$143,236		-\$143,236	
Use nongeneral funds for Partnership for Achieving Successful Schools (PASS) school improvement	-\$182,892		-\$101,395	
Transfer general fund positions to nongeneral funds	-\$400,000		-\$400,000	
Reduce funding for VITA comprehensive services bill	-\$25,000		-\$50,000	
Use nongeneral funds for academic reviews	-\$308,333		-\$200,000	
Eliminate funding for the Civics Education Commission	-\$81,000		-\$81,000	
Eliminate vacant positions	-\$1,200,000		-\$1,200,000	
Layoff classified employees	-\$417,083		-\$935,000	
Reduce funding for Partnership for Achieving Successful Schools (PASS) Business Partnership	-\$65,000		-\$65,000	
Reduce funding for FY 2009 VITA comprehensive services bill	-\$497,273		\$0	
Absorb Workforce Transition Act retirement costs in the Virginia Retirement System	-\$145,235		\$0	
Reduce administrative funding for instructional programs	-\$63,388		-\$63,388	
<b>Department of Education, Central Office Operations Total</b>	<b>-\$4,273,961</b>		<b>-\$3,947,150</b>	
<b>Virginia School for the Deaf and the Blind At Staunton</b>				
Fund two support staff positions with nongeneral fund	\$0		-\$125,916	
Remove additional funding for pay practices	\$0		-\$22,767	
Reduce utility and staff travel costs	\$0		-\$62,116	
Reduce personnel costs	\$0		-\$40,000	
Increase Medicaid reimbursements	\$0		-\$50,000	
Freeze enrollment at current level	\$0		-\$15,746	
Consolidate bus route	\$0		-\$54,770	
Close superintendent's residence	\$0		-\$25,000	
Close dormitory	\$0		-\$50,000	
Reduce personal service costs	\$0		-\$310,426	
<b>Virginia School for the Deaf and the Blind At Staunton Total</b>	<b>\$0</b>		<b>-\$756,741</b>	
<b>State Council of Higher Education for Virginia</b>				
Replace general fund expenditures with nongeneral fund sources	-\$400,699		\$0	
Remove additional funding for pay practices	\$0		-\$12,366	
Reduce nonpersonal services	-\$31,016		-\$36,492	
Reduce general fund supported positions	\$0		-\$325,000	
			-\$100,000	
Revert unexpended student financial aid funding	-\$1,339,740		\$0	
<b>State Council of Higher Education for Virginia Total</b>	<b>-\$1,771,455</b>		<b>-\$373,858</b>	
			<b>-\$148,858</b>	
<b>Christopher Newport University</b>				
Implement higher education savings strategies	-\$1,430,977		-\$4,292,932	
Remove additional funding for pay practices	\$0		-\$39,676	
<b>Christopher Newport University Total</b>	<b>-\$1,430,977</b>		<b>-\$4,332,608</b>	
<b>The College of William and Mary In Virginia</b>				
Remove additional funding for pay practices	\$0		-\$52,791	
Implement higher education savings strategies	-\$3,426,462		-\$7,342,419	
<b>The College of William and Mary In Virginia Total</b>	<b>-\$3,426,462</b>		<b>-\$7,395,210</b>	
<b>Richard Bland College</b>				
Implement higher education savings strategies	-\$295,397		-\$590,794	
Remove additional funding for pay practices	\$0		-\$6,212	
<b>Richard Bland College Total</b>	<b>-\$295,397</b>		<b>-\$597,006</b>	

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<b>Virginia Institute of Marine Science</b>				
Remove additional funding for pay practices		\$0		-\$57,833
Implement higher education savings strategies	-\$1,477,885		-\$2,242,975	
<b>Virginia Institute of Marine Science Total</b>	<b>-\$1,477,885</b>		<b>-\$2,300,808</b>	
<b>George Mason University</b>				
Remove additional funding for pay practices		\$0		-\$170,201
Implement higher education savings strategies	-\$9,799,203		-\$20,998,292	
<b>George Mason University Total</b>	<b>-\$9,799,203</b>		<b>-\$21,168,493</b>	
<b>James Madison University</b>				
Implement higher education savings strategies	-\$5,447,520		-\$11,673,257	
Remove additional funding for pay practices		\$0		-\$104,575
<b>James Madison University Total</b>	<b>-\$5,447,520</b>		<b>-\$11,777,832</b>	
<b>Longwood University</b>				
Implement higher education savings strategies	-\$1,356,876		-\$4,070,629	
Remove additional funding for pay practices		\$0		-\$33,596
<b>Longwood University Total</b>	<b>-\$1,356,876</b>		<b>-\$4,104,225</b>	
<b>Norfolk State University</b>				
Implement higher education savings strategies	-\$2,044,145		-\$6,132,434	
Remove additional funding for pay practices		\$0		-\$54,458
<b>Norfolk State University Total</b>	<b>-\$2,044,145</b>		<b>-\$6,186,892</b>	
<b>Old Dominion University</b>				
Implement higher education savings strategies	-\$5,645,898		-\$16,487,695	
Remove additional funding for pay practices		\$0		-\$102,116
<b>Old Dominion University Total</b>	<b>-\$5,645,898</b>		<b>-\$16,589,811</b>	
<b>Radford University</b>				
Implement higher education savings strategies	-\$2,496,321		-\$7,488,962	
Remove additional funding for pay practices		\$0		-\$59,793
<b>Radford University Total</b>	<b>-\$2,496,321</b>		<b>-\$7,548,755</b>	
<b>University of Mary Washington</b>				
Remove additional funding for pay practices		\$0		-\$25,222
Implement higher education savings strategies	-\$1,656,014		-\$3,548,600	
<b>University of Mary Washington Total</b>	<b>-\$1,656,014</b>		<b>-\$3,573,822</b>	
<b>University of Virginia</b>				
Remove additional funding for pay practices		\$0		-\$325,763
Implement higher education savings strategies	-\$10,619,554		-\$22,756,186	
<b>University of Virginia Total</b>	<b>-\$10,619,554</b>		<b>-\$23,081,949</b>	
<b>University of Virginia's College at Wise</b>				
Implement higher education savings strategies	-\$754,459		-\$2,263,377	
Remove additional funding for pay practices		\$0		-\$14,033
<b>University of Virginia's College at Wise Total</b>	<b>-\$754,459</b>		<b>-\$2,277,410</b>	
<b>Virginia Commonwealth University</b>				
Remove additional funding for pay practices		\$0		-\$281,463
Implement higher education savings strategies	-\$10,136,449		-\$30,100,797	
<b>Virginia Commonwealth University Total</b>	<b>-\$10,136,449</b>		<b>-\$30,382,260</b>	
<b>Virginia Community College System</b>				
Implement higher education savings strategies	-\$19,874,910		-\$39,745,194	
Remove additional funding for pay practices		\$0		-\$420,607
<b>Virginia Community College System Total</b>	<b>-\$19,874,910</b>		<b>-\$40,165,801</b>	
<b>Virginia Military Institute</b>				
Remove additional funding for pay practices		\$0		-\$13,180
Implement higher education savings strategies	-\$982,653		-\$2,105,684	
<b>Virginia Military Institute Total</b>	<b>-\$982,653</b>		<b>-\$2,118,864</b>	
<b>Virginia Polytechnic Institute and State University</b>				
Remove additional funding for pay practices		\$0		-\$285,633
Implement higher education savings strategies	-\$8,888,823		-\$26,666,470	
<b>Virginia Polytechnic Institute and State University Total</b>	<b>-\$8,888,823</b>		<b>-\$26,952,103</b>	
<b>VPI Cooperative Extension and Agricultural Experiment Station</b>				
Remove additional funding for pay practices		\$0		-\$74,478
Implement higher education savings strategies	-\$2,307,994		-\$2,307,994	
<b>VPI Cooperative Extension and Agricultural Experiment Station Total</b>	<b>-\$2,307,994</b>		<b>-\$2,382,472</b>	
<b>Virginia State University</b>				

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Remove additional funding for pay practices		\$0		-\$26,919
Implement higher education savings strategies	-\$1,261,557		-\$3,784,670	
<b>Virginia State University Total</b>	<b>-\$1,261,557</b>		<b>-\$3,811,589</b>	
<b>VSU Cooperative Extension and Agricultural Research Services</b>				
Remove additional funding for pay practices		\$0		-\$6,585
Implement higher education savings strategies	-\$26,542		-\$26,542	
<b>VSU Cooperative Extension and Agricultural Research Services Total</b>	<b>-\$26,542</b>		<b>-\$33,127</b>	
<b>Frontier Culture Museum of Virginia</b>				
Reduce education interpretation personnel	-\$75,470		-\$100,608	
Remove additional funding for pay practices		\$0		-\$4,453
Supplant education and interpretation services and staff with nongeneral funds	-\$196,281		-\$171,218	
<b>Frontier Culture Museum of Virginia Total</b>	<b>-\$271,751</b>		<b>-\$276,279</b>	
<b>Gunston Hall</b>				
Obtain private funding to continue classified salary		\$0		-\$35,518
Obtain private funding for the purchase of supplies		\$0		-\$10,000
Obtain private funding for the historic animal program		\$0		-\$3,000
Obtain private funding for rental equipment		\$0		-\$5,020
Obtain private funding for housekeeping services		\$0		-\$31,000
Obtain private funding for contractual services		\$0		-\$2,300
Increase admission fees		\$0		-\$10,000
Delay maintenance projects	-\$96,838		\$0	
<b>Gunston Hall Total</b>	<b>-\$96,838</b>		<b>-\$96,838</b>	
<b>Jamestown-Yorktown Foundation</b>				
Reduce museum interpretive programming	-\$27,555		-\$27,555	
Invest in conservation initiatives	\$2,635		-\$24,030	
Defer facility maintenance and upgrades	-\$93,600		-\$86,600	
Curtail recruitment and retention support	-\$42,889		-\$45,500	
Curtail professional development and training	-\$59,084		-\$52,971	
Curtail marketing and development activities	-\$28,270		-\$28,270	
Curtail curatorial and exhibit activities	-\$57,893		-\$139,950	
Limit Outreach Education	-\$201,134		-\$121,844	
Reduce computer technology and communications support	-\$50,550		-\$54,050	
Reduce general administrative support	-\$19,626		-\$32,210	
Reduce museum administrative support	-\$26,674		-\$35,429	
Limit on-site education	-\$47,899		-\$50,888	
Remove additional funding for pay practices		\$0		-\$22,643
Support operations with nongeneral fund revenues	-\$604,169		-\$545,787	
Reduce governance and compliance support	-\$62,319		-\$73,943	
<b>Jamestown-Yorktown Foundation Total</b>	<b>-\$1,319,027</b>		<b>-\$1,341,670</b>	
<b>The Library of Virginia</b>				
Remove additional funding for pay practices		\$0		-\$34,134
Reduce discretionary spending	-\$600,000		-\$900,000	
<b>The Library of Virginia Total</b>	<b>-\$600,000</b>		<b>-\$934,134</b>	
<b>The Science Museum of Virginia</b>				
Delay filling procurement position	-\$50,000		\$0	
Delay filling vacant Human Resource Manager position	-\$36,460		\$0	
Reduce museum workforce	-\$179,060		-\$176,850	
Reduce operational days open to public	-\$100,000		-\$100,000	
Remove additional funding for pay practices		\$0		-\$7,852
<b>The Science Museum of Virginia Total</b>	<b>-\$365,520</b>		<b>-\$284,702</b>	
<b>Virginia Commission for the Arts</b>				
Remove additional funding for pay practices		\$0		-\$1,314
Reduce funding for technical assistance grants	-\$10,000		-\$25,000	
Eliminate financial assistance for the touring performing artists program	-\$20,000		\$0	

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Eliminate funding for workshops for arts organizations		-\$12,000		\$0
Reduce funding for general operating support grants		\$0	-\$731,725	
Reduce funding for project grants		\$0	-\$75,000	
Reduce funding for the performing arts 2010-2011 tour directory		\$0	-\$50,000	
Reduce grant awards payments	-\$604,302		\$0	
Reduce grant funding through attrition	-\$60,000		\$0	
Reduce funding for programs to Virginia arts organizations	-\$114,423		\$0	
Reduce funding for the "Writers in Virginia" grant program	-\$3,000		-\$2,000	
Eliminate administrative costs of Heritage Awards	-\$5,000		\$0	
Reduce technology enhancement grant funds	-\$10,000		-\$25,000	
Eliminate "Teacher Incentive" grants	-\$90,000		-\$20,000	
<b>Virginia Commission for the Arts Total</b>	<b>-\$928,725</b>		<b>-\$930,039</b>	
<b>Virginia Museum of Fine Arts</b>				
Reduce non-staff costs	-\$392,043		-\$421,265	
Defer discretionary expenses	-\$207,803		-\$47,025	
Manage personal services costs	-\$372,438		-\$440,765	
Remove additional funding for pay practices	\$0		-\$22,122	
Utilize nongeneral fund resources	-\$566,716		-\$638,645	
Eliminate one-time costs	\$0		-\$66,300	
<b>Virginia Museum of Fine Arts Total</b>	<b>-\$1,539,000</b>		<b>-\$1,636,122</b>	
<b>Eastern Virginia Medical School</b>				
Administer efficiencies in the Family Medicine Program	-\$44,715		-\$44,715	
Realize efficiencies in the Area Health Education Center	-\$13,110		-\$13,110	
Realize efficiencies in undergraduate medical education	-\$357,800		-\$357,800	
Supplant modeling and simulation funding	-\$84,375		-\$84,375	
<b>Eastern Virginia Medical School Total</b>	<b>-\$500,000</b>		<b>-\$500,000</b>	
<b>New College Institute</b>				
Reduce funding for operational expenses	-\$100,000		-\$100,000	
Reduce expenditures for printing and promotion	-\$11,000		-\$11,000	
<b>New College Institute Total</b>	<b>-\$111,000</b>		<b>-\$111,000</b>	
<b>Institute for Advanced Learning and Research</b>				
Eliminate support for special projects and grant development position	-\$60,750		-\$60,750	
Eliminate support for general manager, program and client services position	-\$57,845		-\$57,845	
Eliminate support planning and academic program development position	-\$146,975		-\$146,975	
Eliminate support for technology position	-\$62,573		-\$62,513	
Eliminate support for senior associate position	-\$72,225		-\$72,225	
Eliminate support for second event planner and marketing position	-\$6,020		-\$38,582	
Eliminate support for manger of community engagement wage position	-\$64,892		-\$64,892	
Eliminate support for human resources wage position	-\$16,480		-\$16,480	
Eliminate support for event planner and marketing position	-\$7,395		-\$7,395	
Eliminate support for community engagement position	-\$13,210		-\$13,210	
Eliminate support for institutional advancement position	-\$115,193		-\$115,193	
2009 Session reduction restoration	\$0		\$240,000	
<b>Institute for Advanced Learning and Research Total</b>	<b>-\$623,558</b>		<b>-\$656,060</b>	
			<b>-\$416,060</b>	
<b>Roanoke Higher Education Authority</b>				

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Defer spending on new and replacement furniture and equipment items	-\$12,000		-\$12,000	
Defer software and computer hardware purchases	-\$5,000		-\$5,000	
Defer maintenance and repairs of buildings and grounds	-\$14,939		-\$14,939	
Eliminate funding for the economic impact study	-\$5,000		-\$5,000	
Reduce spending on office supplies and postage	-\$1,500		-\$1,500	
Reduce funding for wage and salary expenses	-\$17,000		-\$17,000	
Reduce funding for the contingency reserve budget	-\$21,700		-\$21,700	
Reduce funding for employee travel, training and the employee recognition program	-\$11,200		-\$11,200	
Reduce funding audit and legal expenses	-\$6,000		-\$6,000	
Reduce funding for the career center	-\$14,500		-\$14,500	
Reduce funding for employee tuition reimbursement	-\$6,000		-\$6,000	
Reduce funding for information technology expenses	-\$2,100		-\$2,100	
Reduce funding for marketing, advertising and outreach expenses	-\$5,900		-\$5,900	
Reduce funding for meeting related expenses	-\$9,000		-\$9,000	
<i>2009 Session reduction restoration</i>	\$0		\$60,000	
<b>Roanoke Higher Education Authority Total</b>	<b>-\$131,839</b>		<b>-\$131,839</b>	<b>-\$71,839</b>
<b>Southern Virginia Higher Education Center</b>				
Reduce costs associated with the search for a new executive director	-\$20,000		\$0	
Defer purchase of the mobile computer laboratory	\$0		-\$25,000	
Support the Literacy Program using nongeneral fund sources	-\$8,000		-\$8,000	
Remove additional funding for pay practices	\$0		-\$1,542	
Reduce travel budget	-\$10,000		-\$10,000	
Reduce support for office supplies and postage	-\$7,000		-\$10,000	
Reduce support for an executive administrative assistant	-\$13,000		-\$13,000	
Reduce advertising budget	-\$18,000		-\$18,000	
Eliminate the unfilled program coordinator position	-\$52,890		-\$52,890	
Eliminate the unfilled marketing/public relations position	-\$43,276		-\$50,776	
Eliminate part-time CREED program coordinator position	-\$12,000		-\$16,000	
Eliminate contracted lawn care service	-\$5,000		-\$6,500	
Eliminate management consulting services	-\$5,000		-\$5,000	
<i>2009 Session reduction restoration</i>	\$0		\$208,708	
<b>Southern Virginia Higher Education Center Total</b>	<b>-\$194,166</b>		<b>-\$216,708</b>	<b>-\$8,000</b>
<b>Southwest Virginia Higher Education Center</b>				
Eliminate overtime	-\$12,000		-\$12,000	
Market the Center more cost effectively	-\$25,000		-\$25,000	
Reduce expenditures for office and instructional supplies and equipment.	-\$10,000		-\$10,000	
Reduce the amount of funds for travel and professional development.	-\$8,265		-\$8,265	
Remove additional funding for pay practices	\$0		-\$3,414	
Adjust positions	-\$69,984		-\$69,984	
Delay hiring Research and Development Director	-\$57,220		\$0	
Reduce Program Development Incentive Funds	-\$33,030		-\$90,250	
<i>2009 Session reduction restoration</i>	\$0		\$80,000	
<b>Southwest Virginia Higher Education Center Total</b>	<b>-\$215,499</b>		<b>-\$218,913</b>	<b>-\$138,913</b>
<b>Jefferson Science Associates, LLC</b>				
Reduce research and development initiatives	-\$75,156		-\$75,156	
Reduce Free Electron Laser (FEL) operations	-\$150,313		-\$150,313	

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<b>Jefferson Science Associates, LLC Total</b>	<b>-\$225,469</b>		<b>-\$225,469</b>	
<b>Secretary of Finance</b>				
Remove additional funding for pay practices	\$0		-\$2,620	
<b>Secretary of Finance Total</b>	<b>\$0</b>		<b>-\$2,620</b>	
<b>Department of Accounts</b>				
Remove additional funding for pay practices	\$0		-\$29,721	
Charge localities small purchase charge card participation fee	\$0		-\$15,000	
Charge cost for administration of line of duty program	-\$100,000		-\$250,000	
Adjust fee structure for the fiscal service bureau	\$0		-\$28,496	
<b>Department of Accounts Total</b>	<b>-\$100,000</b>		<b>-\$323,217</b>	
<b>Department of Accounts Transfer Payments</b>				
Change line of duty funding	-\$2,944,516		-\$2,590,145	
<b>Department of Accounts Transfer Payments Total</b>	<b>-\$2,944,516</b>		<b>-\$2,590,145</b>	
<b>Department of Planning and Budget</b>				
Surplus inactive computer equipment	-\$26,478		-\$35,304	
Remove additional funding for pay practices	\$0		-\$22,025	
Manage turnover and vacancy	-\$168,774		-\$160,938	
Reduce funding for school efficiency review studies	-\$726,553		-\$736,507	
Reduce funding to the Council on Virginia's Future	-\$76,000		-\$76,000	
<b>Department of Planning and Budget Total</b>	<b>-\$997,805</b>		<b>-\$1,030,774</b>	
<b>Department of Taxation</b>				
Recover costs of administering the Communication Sales and Use Tax and Railroad and Pipeline programs	-\$115,855		-\$115,855	
Delay processing paper returns	-\$75,752		-\$151,504	
Implement enhanced compliance initiative	\$1,220,569		\$4,590,769	
Reduce agency training	-\$306,783		-\$306,783	
Reduce building security	-\$138,496		-\$138,496	
Reduce discretionary nonpersonal services costs	-\$282,684		-\$324,860	
Reduce information technology costs	-\$1,716,000		-\$1,766,000	
Reduce wage payroll	-\$280,281		-\$321,275	
Reduce work hours and capture vacancy savings	-\$120,712		-\$20,712	
Remove additional funding for pay practices	\$0		-\$221,987	
Eliminate positions throughout the agency	-\$44,255		-\$212,685	
<b>Department of Taxation Total</b>	<b>-\$1,860,249</b>		<b>\$1,010,612</b>	
<b>Department of the Treasury</b>				
Eliminate information systems hardware not being used	-\$36,000		-\$48,000	
Capture savings due to lower maintenance costs	-\$30,000		-\$30,000	
Reallocate cost of positions to nongeneral fund sources	-\$310,734		-\$351,343	
Recover cost of accounting services	-\$25,000		-\$25,000	
Reduce banking services fees	-\$57,000		-\$57,000	
Reduce check processing staff	\$0		-\$32,700	
Reduce purchase of check stock	-\$118,957		-\$73,616	
Reduce purchase of earnings notices paper stock	-\$50,000		-\$75,000	
Remove additional funding for pay practices	\$0		-\$11,958	
Eliminate vacant positions	-\$269,513		-\$228,936	
<b>Department of the Treasury Total</b>	<b>-\$897,204</b>		<b>-\$933,553</b>	
<b>Secretary of Health and Human Resources</b>				
Remove additional funding for pay practices	\$0		-\$3,072	
<b>Secretary of Health and Human Resources Total</b>	<b>\$0</b>		<b>-\$3,072</b>	
<b>Comprehensive Services for At-Risk Youth and Families</b>				
Recover excess funding for parental agreements	-\$5,000,000		-\$5,000,000	
Reduce number of out of state residential placements	-\$700,000		-\$1,300,000	
Eliminate infrastructure grants	-\$500,000		-\$500,000	
<b>Comprehensive Services for At-Risk Youth and Families Total</b>	<b>-\$6,200,000</b>		<b>-\$6,800,000</b>	

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<b>Department for the Aging</b>				
Reduce pass-through funding to Bay Aging for Adult Day Break Services program		-\$29,779		-\$37,213
Align pass-through funding for the Pharmacy Connect program		-\$76,856		-\$76,856
Decrease funding for the Virginia Respite Care Grant program		\$0		-\$109,328
Decrease pass-through funding for the Norfolk Senior Center		-\$12,731		-\$12,731
Reduce discretionary funding for administration and support		-\$32,466		-\$17,381
Reduce pass-through funding for Bedford Ride		-\$7,837		\$0
Reduce pass-through funding for the Aging Together Partnership		-\$15,000		-\$15,000
Reduce pass-through funding for the Oxbow Center		-\$14,061		-\$14,061
Reduce pass-through funding to Bay Aging for unmet needs		-\$18,961		-\$18,961
Reduce pass-through funding to Mountain Empire Older Citizens Inc. Companion Care program		-\$7,942		-\$7,942
Reduce pass-through grant for Mountain Empire Older Citizens and Junction Center		-\$2,206		-\$2,206
Remove additional funding for pay practices		\$0		-\$2,455
Decrease pass-through funding for Jewish Family Service of Tidewater		-\$9,729		-\$9,729
Reduce pass-through funding for the Korean Intergenerational and Multi-Purpose Senior Center		-\$9,501		-\$9,501
Eliminate the administrative funding for Virginia Respite Care Grant program		\$0		-\$15,085
<b>Department for the Aging Total</b>		<b>-\$237,069</b>		<b>-\$348,449</b>
<b>Department for the Deaf and Hard-of-Hearing</b>				
Remove additional funding for pay practices		\$0		-\$2,701
<b>Department for the Deaf and Hard-of-Hearing Total</b>		<b>\$0</b>		<b>-\$2,701</b>
<b>Department of Health</b>				
Layoff the secretary position in Accomack's Office of Environmental Health Services		\$0		-\$29,664
Eliminate vacant procurement position in the Office of Environmental Health Services		-\$28,294		-\$43,400
Eliminate vacant secretary position in the Internal Audit's Office		-\$33,463		-\$16,731
Execute additional administrative reductions in the Office of Epidemiology		-\$168,445		-\$168,445
Freeze funding for the Physician Financial Incentives Program		-\$780,964		-\$830,964
Layoff district epidemiologist		\$0		-\$75,000
Layoff Information Technology (IT) Audit Manager position in Internal Audit		\$0		-\$67,436
Layoff position in the Office of Emergency Medical Services		\$0		-\$95,000
Reduce Comprehensive Sickle Cell Services in the Office of Family Health Services		-\$100,000		-\$100,000
Layoff position in the Office of Environmental Health Services		\$0		-\$86,558
Eliminate vacant position in the Office of Purchasing and General Services		-\$43,542		-\$43,542
Reallocate expenses to appropriate nongeneral fund resources in the Office of Drinking Water		-\$35,000		-\$223,796
Redirect equipment rental charge and management services in the Office of Epidemiology		-\$6,000		-\$6,000
Redirect excess bedding fee revenues in the Office of Environmental Health Services		\$0		-\$60,000
Reduce administrative expenses in the Office of Family Health		\$0		-\$66,971

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Reduce administrative support and eliminate two vacant positions from the Office of Emergency Management Services	\$0		-\$306,139	
Layoff position in the Office of Environmental Health Services	\$0		-\$78,858	
Eliminate Dental Scholarship and Dentist Loan Repayment Program	-\$325,000		-\$325,000	
Consolidate two Child Development Clinics	\$0		-\$222,466	
Defer training, travel, educational supplies, equipment replacement, and other discretionary expenditures	-\$189,860		-\$174,409	
Delay hiring for hearing and legal services officer position in the Office of Environmental Health Services	-\$58,894		\$0	
Delay hiring for the architect/engineer manager position in the Office of Environmental Health Services	-\$45,285		\$0	
Delay hiring for the environmental health specialist position in the Office of Environmental Health Services	-\$45,645		\$0	
Eliminate vacant positions across all local health districts	-\$417,692		-\$708,216	
Eliminate contract position in the Office of Information Management	-\$38,038		-\$138,311	
Eliminate vacant position in the Office of Purchasing and General Services	-\$53,026		-\$53,026	
Eliminate four vacant positions in the Office of Human Resources	-\$90,000		-\$181,272	
Eliminate funding for the rabies awareness campaign in the Office of Epidemiology	-\$5,540		-\$5,540	
Eliminate funding for vacant and filled wage positions	-\$1,669,136		-\$1,969,193	
Eliminate monkey tuberculosis (TB) testing in the Office of Epidemiology	-\$4,500		-\$4,500	
Eliminate program support position in the Office of Epidemiology	\$0		-\$21,155	
Eliminate the Radon Program in the Office of Epidemiology	\$0		-\$46,667	
Reduce funding to the Virginia Transplant Council	-\$7,500		-\$50,000	
Eliminate administrative staff development program and other services in the Office of Human Resources	-\$59,212		-\$59,212	
Reduce funding to Alexandria Neighborhood Health Services, Inc.	-\$4,542		-\$9,084	
Reduce nonpersonal services operating expenses, outsource x-ray service, and reduce district management costs	-\$539,275		-\$657,289	
Reduce general fund support for nonpersonal service expenses in the Office of Drinking Water	-\$20,275		-\$20,275	
Reduce contractual expenses in the Office of Family Health Services	\$0		-\$140,000	
Reduce funding for community-based sickle cell grants	-\$5,000		-\$10,000	
Reduce funding for phenylketonuria (PKU) treatment in the Office of Family Health Services	-\$20,000		\$0	
Reduce funding for the pilot projects in Northern Neck and Emporia	-\$22,500		-\$86,250	
Reduce allocation to two locally administered health departments	-\$360,000		-\$1,000,000	
Reduce funding to AIDS Resource and consultation centers	-\$28,738		-\$28,738	

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Reduce Virginia Tech soils scientist contract by one contractor in the Office of Environmental Health Services	-\$60,539		-\$90,808	
Reduce funding to Bedford Hospice House, Inc.	-\$10,000		-\$10,000	
Reduce funding to St. Mary's Health Wagon	-\$4,750		-\$4,750	
Reduce funding to the Arthur Ashe Health Center	-\$10,000		-\$20,000	
Reduce funding to the Chesapeake Adult General Medical Clinic	-\$5,000		-\$5,000	
Reduce funding to the Fan Free Clinic	-\$5,000		-\$5,000	
Reduce funding to the Jeanie Schmidt Free Clinic	-\$2,500		-\$5,000	
Reduce funding to the Louisa County Resource Council	-\$1,500		-\$1,500	
Reduce funding relative to increased environmental fee revenues in the local health districts	-\$568,727		-\$119,732	
Require the Virginia Retirement System to absorb Workforce Transition Act retirement costs	-\$80,216		\$0	
Reduce funding to the Southwest Virginia Graduate Medical Education Consortium	-\$14,056		-\$28,112	
Reduce funding to Virginia Health Information Turnover and vacancy savings in the Office of Drinking Water	-\$77,289		\$0	
Transfer support of positions to nongeneral fund resources in the Roanoke Health District	-\$54,192		-\$54,192	
Reduce funding to the Patient Advocate Foundation	-\$25,000		-\$25,000	
Supplant general fund support within the department with a portion of the Virginia Vital Statistics Automation Fund	\$0		-\$518,421	
Supplant general fund support for the Heart Disease and Stroke Prevention Grant	-\$150,000		-\$150,000	
Reduce operating expenses in the Office of Environmental Health Services	-\$10,000		-\$20,000	
Revert eVA fee rebate	-\$37,000		\$0	
Eliminate one position in the Office of Family Health Services	\$0		-\$29,722	
Require all department employees to participate in direct deposit and opt-out receiving earnings notices	-\$5,000		-\$10,000	
Replace general fund support for the Managed Care Health Insurance Plans (MCHIP) Program with nongeneral funds	-\$170,000		-\$170,000	
Replace general fund support for administrative operating expenses with nongeneral funds in central office administration	\$0		-\$600,000	
Remove additional funding for pay practices	\$0		-\$350,996	
Reduce Women, Infants, and Children (WIC) Farmer's Market funding in the Office of Family Health Services	-\$257,156		-\$278,373	
Change position funding in the Office of Epidemiology	-\$20,366		-\$20,366	
Reduce funding to the Old Towne Medical Center	-\$2,500		-\$2,500	
Revert fleet management savings	-\$126,739		-\$126,739	
Cancel research grant with Virginia Tech within the Office of Environmental Health Services	-\$45,000		\$0	
Allow qualifying individuals to receive contraceptive services from public and private providers	\$0		-\$100,000	
Accelerate the X-ray registration and inspection program's dependence on special funds in the Office of Epidemiology	-\$135,708		-\$135,708	
Abolish three wage investigator positions in the Office of Human Resources	-\$51,434		-\$51,434	

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Capture funding for electronic health records pilot project				
Eliminate the Better Beginnings Program funding in the Office of Family Health Services				
<b>Department of Health Total</b>	<b>-\$7,405,458</b>		<b>-\$11,369,236</b>	<b>-\$11,309,236</b>
<b>Department of Mental Health, Mental Retardation and Substance Abuse Services</b>				
<i>Department of Behavioral Health and Developmental Services</i>				
Reduce central office staffing levels				
Reduce computer equipment				
Reduce facility reimbursement for special hospitalization				
Reduce jail diversion expansion services				
Reduce number of copiers				
Reduce appropriation for prepaid items				
Reduce travel expenses				
Remove additional funding for pay practices				
Reduce staff training contract with University of Virginia				
Maintain vacant positions				
Eliminate wage positions				
Use funds collected for background screenings				
Eliminate use of University Data Analysis Center				
Eliminate use of medical and psychiatric contract inspectors				
Eliminate use of contract professional inspectors				
Eliminate SharePoint service				
Eliminate funding for new scholarships in child psychology				
Eliminate funding for manpower contract				
Eliminate cultural competency conference				
Eliminate use of wage employees for data entry				
Eliminate use of contract consumer inspectors				
<b>Department of Mental Health, Mental Retardation and Substance Abuse Services Total</b>				
<i>Department of Behavioral Health and Developmental Services Total</i>				
<b>Grants To Localities</b>				
Reduce funding for administrative costs				
<b>Grants To Localities Total</b>				
<b>Mental Health Treatment Centers</b>				
Consolidate support services at state facilities				
Remove additional funding for pay practices				
Use nongeneral fund balances to replace general fund				
<b>Mental Health Treatment Centers Total</b>				
<b>Mental Retardation Training Centers</b>				
<i>Intellectual Disabilities Training Centers</i>				
Remove additional funding for pay practices				
<b>Mental Retardation Training Centers Total</b>				
<i>Intellectual Disabilities Training Centers Total</i>				
<b>Virginia Center for Behavioral Rehabilitation</b>				
Remove additional funding for pay practices				
<b>Virginia Center for Behavioral Rehabilitation Total</b>				
<b>Department of Rehabilitative Services</b>				
Reduce general funds that support Vocational Rehabilitation program				
Eliminate one administrative position assigned to the Program Policy and Planning Division				
Reduce discretionary expenditures in the central office administration				



	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Supplant general fund support for Centers for Employment and Training with Temporary Assistance to Needy Families (TANF)	\$0		-\$323,202	
Supplant general fund support for domestic violence programs with Temporary Assistance for Needy Families (TANF)	\$0		-\$1,515,000	
Supplant general fund support of at-risk child care and adoption services with Temporary Assistance for Needy Families (TANF)	-\$18,700,000		-\$8,200,000	
Supplant general fund support of child care activities with Temporary Assistance for Needy Families (TANF)	-\$964,878		\$0	
Eliminate funding for Northern Virginia Family Services	\$0		-\$100,000	
Supplant general fund support for Community Action Agencies with Temporary Assistance for Needy Families (TANF)	\$0		-\$4,640,805	
Eliminate earmarked funding for Lenowisco Child Advocacy Center	\$0		-\$50,000	
Eliminate earmarked funding for Bristol/Washington Child Advocacy Center	\$0		-\$50,000	
Capture savings associated with the latest projections of auxiliary grant program expenditures	-\$700,000		-\$700,000	
Capture one-time vacancy savings	-\$12,973		\$0	
Capture one-time savings associated with freeze on travel	-\$38,919		\$0	
Capture excess postage associated with benefit programs	-\$93,330		-\$93,330	
Capture cost allocation savings	-\$250,000		-\$250,000	
Eliminate funding for child care resource and referrals	\$0		-\$350,000	
<b>Department of Social Services Total</b>	<b>-\$23,948,683</b>		<b>-\$24,274,238</b>	
<b>Department for the Blind and Vision Impaired</b>				
Supplant general fund support of personnel costs with nongeneral funds	-\$117,000		-\$117,000	
Delay filling vacant position	-\$55,151		\$0	
Leave chief deputy director position vacant	-\$40,000		-\$96,000	
Remove additional funding for pay practices	\$0		-\$15,644	
Reduce purchase of supplies and materials	-\$25,025		-\$25,025	
<b>Department for the Blind and Vision Impaired Total</b>	<b>-\$237,176</b>		<b>-\$253,669</b>	
<b>Virginia Rehabilitation Center for the Blind and Vision Impaired</b>				
Reduce hours of wage employee	-\$9,477		-\$9,477	
Eliminate wage administrative assistant position	-\$18,953		-\$18,953	
<b>Virginia Rehabilitation Center for the Blind and Vision Impaired Total</b>	<b>-\$28,430</b>		<b>-\$28,430</b>	
<b>Secretary of Natural Resources</b>				
Remove additional funding for pay practices	\$0		-\$2,618	
<b>Secretary of Natural Resources Total</b>	<b>\$0</b>		<b>-\$2,618</b>	
<b>Chippokes Plantation Farm Foundation</b>				
Eliminate professional marketing and fundraising strategy	-\$24,000		\$0	
Delay maintenance and equipment purchases	-\$325		-\$24,325	
<b>Chippokes Plantation Farm Foundation Total</b>	<b>-\$24,325</b>		<b>-\$24,325</b>	
<b>Department of Conservation and Recreation</b>				
Reduce wage positions in state parks visitor desk and contact stations	-\$39,175		-\$39,175	
Reduce inventory of computer equipment	-\$58,192		-\$58,192	
Reduce operating support to Virginia Outdoors Foundation	\$0		-\$102,500	
Reduce procurement wage support	-\$30,000		-\$30,000	
Reduce state park advertising costs	-\$50,000		-\$50,000	

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Reduce state park education programs	-\$150,000		-\$150,000	
Reduce state park staff training	-\$63,000		-\$63,000	
Reduce state park volunteer program support	-\$38,153		-\$50,000	
Reduce support to Chippokes Plantation Farm Foundation	-\$10,681		-\$10,681	
Reduce various administrative expenses	-\$64,700		-\$74,933	
Reduce wage expense in planning and recreation resources	-\$11,400		-\$11,400	
Reduce water quality implementation support	-\$200,000		-\$200,000	
Remove additional funding for pay practices	\$0		-\$93,033	
Restructure positions	\$0		-\$21,425	
Restructure nutrient management program central office responsibilities	\$0		-\$60,000	
Supplant personal service costs	-\$50,000		-\$50,000	
Transfer funding for grant manager position	\$0		-\$70,000	
Transfer one position to nongeneral funds	-\$68,386		-\$68,386	
Transfer oversight of state higher education construction projects	\$0		-\$20,000	
Reduce funding for the Conservation Reserve Enhancement Program	-\$685,473		-\$435,473	
Reduce wage costs in the state park reservation center	-\$49,861		-\$49,861	
Defer state park maintenance and preventive maintenance projects	-\$378,553		-\$378,553	
Supplant accounting wage costs	-\$48,842		-\$48,842	
Reduce equipment purchases in state parks	-\$850,000		-\$850,000	
Absorb Workforce Transition Act retirement costs in the Virginia Retirement System	-\$36,325		\$0	
Capture turnover and vacancy savings	-\$115,308		-\$115,308	
Combine functions within public communications office	-\$43,400		-\$43,400	
Decrease frequency of parks visitor statistical survey	-\$15,000		-\$15,000	
Delay opening of new state park facilities and close group campground in disrepair	-\$36,602		-\$36,602	
Eliminate administration wage positions	-\$34,370		-\$39,516	
Eliminate general fund support for repairs to the Soil and Water Conservation Districts owned dams	-\$866,000		-\$866,000	
Eliminate Natural Heritage specialist position	-\$36,208		-\$47,401	
Eliminate natural heritage stewardship position	-\$53,699		-\$69,338	
Eliminate natural heritage wage position	-\$21,879		-\$21,879	
Reduce annual operating support to the soil and water conservation districts	-\$203,697		\$0	
Consolidate administrative staff	\$12,325		-\$24,000	
Reduce current telephone system expenses	-\$57,500		-\$115,000	
Eliminate position in design and construction	-\$81,000		-\$81,000	
Reduce annual operating support to the 47 local Soil and Water Conservation Districts	\$0		-\$407,394	
Provide training with nongeneral fund position	\$0		-\$92,790	
Postpone various natural resource management activities in state parks	-\$133,983		-\$100,000	
Fund legal services expenses with nongeneral fund resources	-\$75,000		-\$75,000	
Eliminate vacant position in the Chesapeake Bay local assistance division	-\$47,000		-\$47,000	
Eliminate vacant position in finance office	-\$53,354		-\$53,354	
Eliminate state parks vacant positions	-\$200,690		-\$200,690	
Eliminate state parks central office wage positions	-\$50,000		-\$90,972	
Increase responsible land disturber fees	-\$60,000		-\$125,000	
<b>Department of Conservation and Recreation Total</b>	<b>-\$5,055,106</b>		<b>-\$5,652,098</b>	
<b>Department of Environmental Quality</b>				
Reduce water permitting staff	-\$67,592		-\$560,402	



	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Eliminate website upgrade	-\$4,000		-\$4,000	
Improve efficiency of agency support services	-\$12,500		-\$12,500	
Reduce cost of legislative research	-\$400		-\$400	
Reduce curriculum committee meeting	-\$1,000		-\$1,000	
Remove additional funding for pay practices	\$0		-\$1,942	
Reduce professional membership affiliations	-\$2,000		-\$2,000	
Reduce use of printed materials	-\$1,250		-\$1,250	
Reduce professional resource materials	-\$561		-\$561	
Implement service reductions	-\$20,000		-\$20,000	
Reduce information technology administrative costs	-\$3,000		-\$3,000	
<b>Commonwealth's Attorneys' Services Council</b>				
<b>Total</b>	<b>-\$72,311</b>		<b>-\$74,253</b>	
<b>Department of Correctional Education</b>				
Remove additional funding for pay practices	\$0		-\$194,151	
Reduce operating funds	-\$1,086,315		-\$1,077,051	
Eliminate vacant positions	-\$969,612		-\$969,612	
Eliminate positions due to staff relocation	-\$975,000		-\$1,500,000	
Absorb Workforce Transition Act retirement costs in the Virginia Retirement System	-\$230,039		\$0	
<b>Department of Correctional Education Total</b>	<b>-\$3,260,966</b>		<b>-\$3,740,814</b>	
<b>Department of Corrections</b>				
Reduce funding available for substance abuse treatment of offenders	-\$200,000		-\$400,000	
Reduce sanitarian positions	-\$72,570		-\$72,570	
Reduce treatment staff at Indian Creek Correctional Center	-\$68,587		-\$366,726	
Reduce warehouse staff	-\$186,678		-\$985,499	
Remove additional funding for pay practices	\$0		-\$2,350,248	
Streamline procurement	-\$104,354		-\$581,222	
Cease operation of therapeutic transitional community program	-\$972,000		-\$3,125,700	
Use funds for drug testing more efficiently	-\$100,000		-\$100,000	
Close Tazewell Field Unit	-\$532,208		-\$2,506,695	
Eliminate drug court positions	-\$100,659		-\$301,978	
Eliminate day reporting program and increase electronic surveillance	-\$495,379		-\$1,145,686	
Eliminate Controller's office	-\$8,336		-\$194,732	
Eliminate contracts for food service	-\$46,763		-\$851,551	
Reduce fiscal technician positions in central office	-\$91,276		-\$91,276	
Defer institutional equipment purchases	-\$3,630,971		\$0	
Eliminate headquarters buyer	-\$56,726		-\$56,726	
Close White Post Detention Center	-\$744,620		-\$2,633,648	
Eliminate accountant position in central office	-\$59,190		-\$59,190	
Close Southampton Correctional Center	-\$2,123,565		-\$13,965,507	
Close Pulaski Correctional Center	-\$1,651,142		-\$7,278,549	
Close Chatham Diversion Center	\$0		-\$749,009	
Capture contractual savings	\$0		-\$203,468	
Adjust funding for supervision of sexually violent predators	-\$500,000		-\$500,000	
Absorb Workforce Transition Act retirement costs in the Virginia Retirement System	-\$240,820		\$0	
Close Dinwiddie Field Unit	-\$578,062		-\$2,708,635	
Increase overall agency turnover and vacancy rate	-\$2,191,867		\$0	
Reduce counselors throughout system	-\$263,751		-\$1,400,804	
Consolidate medical services analysis function	-\$31,660		-\$94,980	
Realign headquarters financial reporting functions	-\$13,569		-\$321,749	
Eliminate headquarters finance and real estate coordinator	-\$31,708		-\$31,708	
Eliminate vacant clerical positions	-\$416,929		-\$416,929	
Eliminate unfilled probation and parole positions	\$0		-\$300,000	
Eliminate regional human capital positions	-\$32,743		-\$174,729	
Eliminate regional environmental staff	-\$30,067		-\$160,504	
Eliminate one internal auditor position	-\$8,181		-\$53,274	

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Eliminate psychologist positions	-\$30,406		-\$162,088	
Eliminate headquarters office services specialist	-\$35,691		-\$35,691	
Eliminate one Community Corrections management level position and support staff	-\$4,099		-\$113,321	
Eliminate parole examiner position	-\$24,986		-\$74,957	
Eliminate position of chief of Architect and Engineering Section	-\$123,048		-\$123,048	
Eliminate program assessment specialist position	-\$80,249		-\$83,738	
Eliminate headquarters stockroom supervisor	-\$57,489		-\$57,489	
Additional budget reductions	\$0		-\$1,500,000	
<b>Department of Corrections Total</b>	<b>-\$15,940,349</b>		<b>-\$46,333,624</b>	
<b>Department of Criminal Justice Services</b>				
Reduce hours for wage employees	-\$89,870		-\$143,790	
Reduce funding for school resource officers	\$0		-\$146,169	
Revert general fund balances	-\$431,559		\$0	
Reduce funding for public inebriate centers	-\$68,701		-\$137,402	
Reduce court appointed special advocate awards	\$0		-\$158,432	
Reduce classified staff	\$0		-\$494,894	
Eliminate funding for Fairfax Partnership on Youth	\$0		-\$75,000	
Eliminate funding for Chesterfield Day Reporting	-\$100,000		-\$100,000	
Reduce regional training academy awards	\$0		-\$108,018	
Reduce the quantity of training offerings	-\$108,000		\$0	
Remove additional funding for pay practices	\$0		-\$32,585	
Reduce juvenile accountability block grant awards	\$0		-\$40,865	
<b>Department of Criminal Justice Services Total</b>	<b>-\$798,130</b>		<b>-\$1,437,155</b>	
<b>Department of Emergency Management</b>				
Reduce clothing purchases	-\$20,650		-\$20,650	
Eliminate software training	-\$4,300		\$0	
Eliminate information technology position	\$0		-\$65,000	
Elimination of contracted services	-\$11,000		-\$11,000	
Reduce conference expenses	-\$30,945		-\$30,945	
Reduce equipment and furniture purchases	-\$134,275		-\$134,275	
Reduce office supply purchases	-\$38,229		-\$38,229	
Reduce printing services	-\$8,150		-\$15,350	
Reduce employee and reservist training	-\$180,315		-\$180,315	
Eliminate heater meals	-\$4,000		-\$4,000	
Delay Global Positioning System (GPS) unit upgrades	-\$4,000		-\$4,077	
Eliminate employee tuition reimbursements	\$0		-\$5,000	
Continue holding positions vacant	-\$186,249		-\$172,145	
Capture capital outlay balance	-\$26,263		\$0	
Reduce regional training and workshop travel costs	-\$30,591		-\$30,923	
Reduce regional training and workshops	-\$44,788		-\$44,788	
Reduce student mileage reimbursement	-\$18,450		-\$25,600	
Reduce travel expenses	-\$52,930		-\$58,000	
<b>Department of Emergency Management Total</b>	<b>-\$795,135</b>		<b>-\$840,297</b>	
<b>Department of Fire Programs</b>				
Eliminate position	\$0		-\$72,800	
Eliminate conferences	-\$25,000		-\$25,000	
Eliminate wage position	-\$30,100		-\$30,100	
Reduce wage hours	-\$55,842		-\$55,842	
Consolidate regional office space	\$0		-\$19,000	
<b>Department of Fire Programs Total</b>	<b>-\$110,942</b>		<b>-\$202,742</b>	
<b>Department of Forensic Science</b>				
Reduce the number of wage employees	-\$105,209		-\$300,216	
Absorb Workforce Transition Act retirement costs in the Virginia Retirement System	\$0		-\$181,176	
Delay payment on maintenance contracts for scientific equipment	-\$200,000		\$0	
Eliminate lodging and per diem reimbursement for training and certification classes	-\$60,191		-\$103,186	

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
Eliminate lodging expenses for the training academy	-\$55,221		-\$110,443	
Freeze recruitment of classified positions	-\$367,155		-\$405,941	
Reduce director's office staff	-\$69,265		-\$69,739	
Reduce the number of training academy sessions	-\$19,801		-\$71,884	
Remove additional funding for pay practices	\$0		-\$86,308	
Reorganize the Division of Technical Services	\$31,636		-\$394,298	
Revert surplus property recoveries	-\$3,934		\$0	
Freeze recruitment of positions	-\$28,307		-\$203,470	
<b>Department of Forensic Science Total</b>	<b>-\$877,447</b>		<b>-\$1,926,661</b>	
<b>Department of Juvenile Justice</b>				
Reduce support costs for various administrative units	-\$167,800		-\$364,960	
Reduce court service unit support costs	-\$20,000		-\$20,000	
Remove additional funding for pay practices	\$0		-\$485,511	
Adjust regional staffing	-\$140,000		-\$470,000	
Reduce pass-through funding for court service units	\$0		-\$366,910	
Reduce positions in various administrative units	-\$468,000		-\$859,012	
Adjust regional office leased space	\$0		-\$101,480	
Absorb Workforce Transition Act retirement costs in the Virginia Retirement System	-\$146,717		\$0	
Cancel Beaumont Transitional Cottage Program	-\$834,000		-\$834,000	
Capture capital outlay balance	-\$3,200,000		\$0	
Close Camp New Hope	-\$202,000		-\$248,000	
Close Chesapeake Community Placement Program	-\$311,500		-\$623,000	
Reduce funding to purchase services for juveniles on probation and parole in their communities	-\$1,317,380		-\$1,317,380	
Compress populations within each of three institutions	-\$184,100		-\$670,740	
Reduce behavioral services positions	-\$923,000		-\$923,000	
Reduce court service unit staffing	-\$1,733,000		-\$2,268,000	
Close Virginia Wilderness Institute	-\$765,100		-\$1,530,188	
<b>Department of Juvenile Justice Total</b>	<b>-\$10,412,597</b>		<b>-\$11,082,181</b>	
<b>Department of Military Affairs</b>				
Eliminate the police department at the Maneuver Training Center at Fort Pickett	-\$192,450		-\$400,034	
Eliminate director of joint staff position	-\$125,000		-\$150,000	
Delay maintenance and repair projects at armories statewide	-\$218,443		\$0	
Defer training and supply purchases	-\$34,765		-\$34,765	
Defer purchase of equipment	\$0		-\$20,000	
Absorb Workforce Transition Act retirement costs in the Virginia Retirement System	-\$22,300		\$0	
Relocate air guard operations	\$0		-\$155,000	
Reduce recruitment incentives	\$0		-\$265,420	
Remove additional funding for pay practices	\$0		-\$7,128	
Reduce the class size of the Youth Challenge Program in Virginia Beach	-\$100,725		-\$100,725	
Forego hiring of wage staff	\$0		-\$15,000	
<b>Department of Military Affairs Total</b>	<b>-\$693,683</b>		<b>-\$1,148,072</b>	
<b>Department of State Police</b>				
Postpone 115th Basic Trooper School	-\$2,059,440		\$0	
Eliminate cash payment for first three hours worked over 40	-\$1,300,000		-\$843,360	
Supplant general fund support for the state police's med-flight missions	\$0		-\$1,600,000	
Hold civilian vacancies	-\$1,642,716		-\$1,669,032	
Postpone 116th Basic Trooper School	\$0		-\$910,902	
Remove additional funding for pay practices	\$0		-\$633,864	
Suspend monthly car washes	-\$100,000		-\$100,000	
Reduce wage expenses by approximately one-third	-\$150,000		-\$300,000	

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<b>Department of State Police Total</b>	<b>-\$5,252,156</b>		<b>-\$6,057,158</b>	
<b>Department of Veterans Services</b>				
Reduce cost for supplies and equipment	\$0		-\$10,000	
Eliminate wage position	-\$47,837		-\$63,783	
Leave positions vacant	-\$194,414		-\$194,414	
Reduce capital project support cost	-\$19,276		-\$21,967	
Reduce discretionary cost	-\$24,595		-\$24,595	
Reduce grants to communities	-\$27,922		-\$27,922	
Reduce part-time positions	-\$21,584		\$0	
Reduce part-time wages	-\$43,078		-\$43,078	
Reduce wage positions	-\$23,624		-\$47,248	
Remove additional funding for pay practices	\$0		-\$10,122	
Transfer position	-\$56,678		-\$75,570	
Realign administrative offices	-\$77,681		-\$77,681	
<b>Department of Veterans Services Total</b>	<b>-\$536,689</b>		<b>-\$596,380</b>	
<b>Virginia Parole Board</b>				
Revert part of year-end balance	-\$28,757		\$0	
Remove additional funding for pay practices	\$0		-\$2,647	
Reduce travel and defer equipment purchases	-\$20,765		\$0	
<b>Virginia Parole Board Total</b>	<b>-\$49,522</b>		<b>-\$2,647</b>	
<b>Secretary of Technology</b>				
Remove additional funding for pay practices	\$0		-\$2,182	
<b>Secretary of Technology Total</b>	<b>\$0</b>		<b>-\$2,182</b>	
<b>Innovative Technology Authority</b>				
Revitalize the Innovative Technology Authority	\$0		-\$458,003	
Reduce services and investment pool to the technology growth acceleration program	-\$288,200		-\$290,000	
Reduce funding to the Virginia Electronic Commerce Technology Center	-\$125,000		-\$125,000	
Eliminate support services for technology research funds	-\$138,259		-\$86,624	
<b>Innovative Technology Authority Total</b>	<b>-\$551,459</b>		<b>-\$959,627</b>	
<b>Virginia Information Technologies Agency</b>				
Remove additional funding for pay practices	\$0		-\$10,167	
Restructure business development responsibilities	-\$109,112		-\$145,482	
Reduce discretionary spending for information technology governance	-\$83,000		-\$83,000	
Reduce consulting support for the Investment Board	-\$145,307		-\$108,937	
Realign the scope of the change management role (Virginia Enterprise Applications Program Office)	\$0		-\$37,067	
Eliminate wage position (Virginia Enterprise Applications Program Office)	\$0		-\$90,000	
Eliminate wage position (Virginia Enterprise Applications Program Office)	\$0		-\$20,090	
Eliminate contract position (Virginia Enterprise Applications Program Office)	\$0		-\$15,988	
<b>Virginia Information Technologies Agency Total</b>	<b>-\$337,419</b>		<b>-\$510,731</b>	
<b>Department of Aviation</b>				
Reduce state aircraft operations and maintenance funds	-\$6,280		-\$6,280	
<b>Department of Aviation Total</b>	<b>-\$6,280</b>		<b>-\$6,280</b>	

*APPROPRIATION REDUCTIONS TO ADDRESS AUGUST 2009 REVENUE SHORTFALL*

*C. State agencies and institutions with appropriation reductions contained in Part I of this act within the item "Executive Management, Savings from Management Actions in the Fiscal Year 2010 Reduction Plan" are to be guided by the reductions strategies outlined in paragraph D of this section. If modifications to the reductions outlined in this section are necessary, such modifications shall be reported to the Chairmen of the House Appropriations Committee and Senate Finance Committee*

Item Details(\$)		Appropriations(\$)	
First Year	Second Year	First Year	Second Year
FY2009	FY2010	FY2009	FY2010

pursuant to § 4-1.02.d.5.a) of this act.

D. Specified reductions:

	FY 2009	FY 2010
<b>Office of the Governor</b>		
Capture general fund balances	\$0	-\$659,658
<b>Office of the Governor Total</b>	<b>\$0</b>	<b>-\$659,658</b>
<b>Lieutenant Governor</b>		
Capture general fund balances	\$0	-\$3,800
Defer discretionary expenses	\$0	-\$14,057
<b>Lieutenant Governor Total</b>	<b>\$0</b>	<b>-\$17,857</b>
<b>Attorney General and Department of Law</b>		
Capture general fund balances	\$0	-\$69,316
Expand hiring freeze	\$0	-\$180,000
Implement a one-day furlough	\$0	-\$64,000
Improve nonpersonal services operating efficiencies	\$0	-\$4,000
Increase reimbursement from the state indirect cost plan	\$0	-\$50,000
Shift general fund positions to the Medicaid Fraud Control Unit	\$0	-\$377,180
Use nongeneral fund resources for personal services costs	\$0	-\$100,000
Utilize asset forfeiture balances	\$0	-\$75,000
<b>Attorney General and Department of Law Total</b>	<b>\$0</b>	<b>-\$919,496</b>
<b>Interstate Organization Contributions</b>		
Capture savings from national organization dues	\$0	-\$12,500
<b>Interstate Organization Contributions Total</b>	<b>\$0</b>	<b>-\$12,500</b>
<b>Secretary of Administration</b>		
Reduce funding to public broadcasting stations	\$0	-\$572,525
<b>Secretary of Administration Total</b>	<b>\$0</b>	<b>-\$572,525</b>
<b>Department of Human Resource Management</b>		
Eliminate Administrative Support III position	\$0	-\$23,108
Eliminate statewide training office	\$0	-\$285,013
Reduce equal employment opportunity mediation program	\$0	-\$7,416
Use nongeneral funds for cost of Monroe Building mezzanine space	\$0	-\$45,348
Use nongeneral funds for department's human resource costs	\$0	-\$24,000
Virtualize computer servers	\$0	-\$126,168
<b>Department of Human Resource Management Total</b>	<b>\$0</b>	<b>-\$511,053</b>
<b>State Board of Elections</b>		
Eliminate one network server	\$0	-\$23,088
Eliminate printing and shipping of Officer of Elections buttons	\$0	-\$3,100
Implement administrative fees	\$0	-\$8,750
Implement pilot program for online voter registration and absentee ballot requests	\$0	-\$95,000
Reduce assistance for electoral board members	\$0	-\$131,077
Reduce assistance for general registrar salaries	\$0	-\$608,190
Reduce campaign finance disclosure administration		
online training of committee treasurers	\$0	-\$6,600
Reduce cost of computer systems backup and recovery services	\$0	-\$73,592
Reduce postage and mailing costs	\$0	-\$8,252
Reduce printing and distribution of voter registration applications	\$0	-\$45,374
Reduce reliance on temporary clerical staff to support agency's election administration activities	\$0	-\$20,792
Virtualize statewide voter registration system servers	\$0	-\$36,374
<b>State Board of Elections Total</b>	<b>\$0</b>	<b>-\$1,060,189</b>
<b>Human Rights Council</b>		
Release relocation savings	\$0	-\$10,705

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<b>Human Rights Council Total</b>		\$0		-\$10,705
<b>Department of General Services</b>				
Capture general fund balances		\$0		-\$570,000
Eliminate positions and funding for lab services		\$0		-\$100,000
Improve efficiency of director's office		\$0		-\$575,417
Improve lab courier services		\$0		-\$120,000
Reallocate purchase and supply account executive personnel costs		\$0		-\$385,000
Reduce funding for furniture		\$0		-\$10,000
Remove funding for refugee screening and milk and dairy testing		\$0		-\$67,000
Remove funding for vacant cost estimator position		\$0		-\$110,000
Remove funding for vacant cost estimator position		\$0		-\$140,000
Supplant purchase and supply bid tabulation positions		\$0		-\$495,000
<b>Department of General Services Total</b>		\$0		-\$2,572,417
<b>Department of Minority Business Enterprise</b>				
Capture general fund balances		\$0		-\$95,910
<b>Department of Minority Business Enterprise Total</b>		\$0		-\$95,910
<b>Department of Employment Dispute Resolution</b>				
Capture general fund balances		\$0		-\$56,822
Capture turnover and vacancy savings		\$0		-\$18,167
Supplant hearing and training programs		\$0		-\$62,304
<b>Department of Employment Dispute Resolution Total</b>		\$0		-\$137,293
<b>Department of Agriculture and Consumer Services</b>				
Eliminate vacant positions		\$0		-\$469,957
Capture general fund balances		\$0		-\$459,187
Defer discretionary expenses		\$0		-\$423,704
Eliminate state funding for coyote control and reduce support for agricultural education		\$0		-\$142,500
Layoff of employees across the agency		\$0		-\$374,907
Reduce farmland preservation funding		\$0		-\$100,000
Reduce support for the agricultural statistics rotational survey		\$0		-\$115,000
Shift general fund costs to nongeneral funds		\$0		-\$205,708
<b>Department of Agriculture and Consumer Services Total</b>		\$0		-\$2,290,963
<b>Department of Forestry</b>				
Achieve savings through reduction in full-time employee (FTE) positions		\$0		-\$400,000
Capture general fund balances		\$0		-\$49,795
Change to a four day workweek and save on utilities		\$0		-\$31,233
Defer moving and relocation benefit for employees		\$0		-\$18,000
Defer site improvements and facility maintenance		\$0		-\$42,850
Delay equipment purchases		\$0		-\$100,000
Eliminate employee bonuses		\$0		-\$41,445
Eliminate memberships		\$0		-\$14,455
Generate one-time savings as a result of prepayments made in FY2009		\$0		-\$364,354
Reduce number of pool cars		\$0		-\$6,722
Reduce postage costs		\$0		-\$10,000
Reduce Reforestation of Timberland incentive payments to landowners		\$0		-\$400,000
Reduce training costs		\$0		-\$38,250
Reduce wage personnel		\$0		-\$81,690
Shift general fund printing needs to federal funds		\$0		-\$25,000
<b>Department of Forestry Total</b>		\$0		-\$1,623,794
<b>Department of Housing and Community Development</b>				
Reduce funding for Enterprise Zone Grants		\$0		-\$1,250,000
Reduce funding for Shelter Improvement Grants		\$0		-\$132,515
Reduce funding for the Southeast Rural Community Action Program (SERCAP)		\$0		-\$126,248
Reduce funding for the Southwest Virginia Water Construction and Planning Grants		\$0		-\$238,765

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<i>Reduce Homeless Intervention Prevention (HIP) grant funding</i>	\$0		-\$450,000	
<i>Reduce Indoor Plumbing Rehabilitation (IPR) program funding</i>	\$0		-\$750,000	
<i>Reduce payments for planning district commissions (PDCs)</i>	\$0		-\$212,759	
<i>Reduce research and development center support</i>	\$0		-\$150,000	
<i>Reduce supplemental funding for planning district commissions (PDCs)</i>	\$0		-\$29,542	
<b>Department of Housing and Community Development Total</b>	<b>\$0</b>		<b>-\$3,339,829</b>	
<b>Department of Labor and Industry</b>				
<i>Capture general fund balances</i>	\$0		-\$91,285	
<i>Reduces discretionary spending</i>	\$0		-\$45,000	
<i>Supplant general fund with indirect costs</i>	\$0		-\$50,000	
<b>Department of Labor and Industry Total</b>	<b>\$0</b>		<b>-\$186,285</b>	
<b>Virginia Employment Commission</b>				
<i>Eliminate unnecessary general fund appropriation</i>	\$0		-\$487	
<b>Virginia Employment Commission Total</b>	<b>\$0</b>		<b>-\$487</b>	
<b>Virginia Economic Development Partnership</b>				
<i>Implement strategies to capture efficiencies</i>	\$0		-\$1,476,306	
<b>Virginia Economic Development Partnership Total</b>	<b>\$0</b>		<b>-\$1,476,306</b>	
<b>Virginia Tourism Authority</b>				
<i>Implement strategies to capture efficiencies</i>	\$0		-\$1,606,529	
<b>Virginia Tourism Authority Total</b>	<b>\$0</b>		<b>-\$1,606,529</b>	
<b>Department of Business Assistance</b>				
<i>Capture vacancy savings</i>	\$0		-\$144,980	
<i>Merge two administrative positions</i>	\$0		-\$77,880	
<i>Reduce employee parking</i>	\$0		-\$24,000	
<i>Restructure administration division</i>	\$0		-\$101,593	
<b>Department of Business Assistance Total</b>	<b>\$0</b>		<b>-\$348,453</b>	
<b>Department of Mines, Minerals and Energy</b>				
<i>Capture general fund balances</i>	\$0		-\$99,935	
<i>Eliminate state energy manager training position</i>	\$0		-\$88,224	
<i>Reduce administrative costs from past personnel reductions</i>	\$0		-\$236,618	
<i>Reduce salary and fringe on turnover</i>	\$0		-\$8,000	
<i>Supplant general fund costs with nongeneral funds</i>	\$0		-\$130,672	
<i>Support technology position with federal grant</i>	\$0		-\$46,045	
<b>Department of Mines, Minerals and Energy Total</b>	<b>\$0</b>		<b>-\$609,494</b>	
<b>Department of Education, Central Office Operations</b>				
<i>Capture general fund balances</i>	\$0		-\$1,229,546	
<i>Eliminate support for one wage position</i>	\$0		-\$27,710	
<i>Lay off one classified position</i>	\$0		-\$62,918	
<i>Reduce agency operating budgets</i>	\$0		-\$50,000	
<i>Reduce agency support services costs</i>	\$0		-\$50,000	
<i>Reduce personnel costs by managing vacant classified positions</i>	\$0		-\$544,927	
<i>Reduce support for Project Graduation online tutorial</i>	\$0		-\$168,210	
<i>Transfer general fund support for academic reviews to nongeneral fund resources</i>	\$0		-\$300,000	
<i>Transfer general fund support for Partnership for Achieving Successful Schools (PASS) to nongeneral fund resources</i>	\$0		-\$456,188	
<i>Transfer general fund wage positions to nongeneral fund resources</i>	\$0		-\$107,664	
<i>Transfer one wage position to nongeneral funds</i>	\$0		-\$26,353	
<b>Department of Education, Central Office Operations Total</b>	<b>\$0</b>		<b>-\$3,023,516</b>	
<b>Virginia School for the Deaf and the Blind</b>				
<i>Capture general fund balances</i>	\$0		-\$499,977	
<i>Decrease behavior wage staff</i>	\$0		-\$96,885	
<i>Decrease wage bus assistant staff</i>	\$0		-\$116,262	
<i>Decrease wage housekeeping staff</i>	\$0		-\$22,266	

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<i>Decrease wage interpreter staff</i>	\$0		-\$36,945	
<i>Decrease wage public safety staff</i>	\$0		-\$28,226	
<i>Decrease wage residential advisor staff</i>	\$0		-\$96,885	
<i>Decrease wage teacher assistant staff</i>	\$0		-\$77,508	
<i>Reduce food costs</i>	\$0		-\$25,000	
<b>Virginia School for the Deaf and the Blind Total</b>	<b>\$0</b>		<b>-\$999,954</b>	
<b>The College of William and Mary In Virginia</b>				
<i>Implement higher education savings strategies</i>	\$0		-\$1,442,974	
<b>The College of William and Mary In Virginia Total</b>	<b>\$0</b>		<b>-\$1,442,974</b>	
<b>University of Virginia</b>				
<i>Implement higher education savings strategies</i>	\$0		-\$4,569,031	
<b>University of Virginia Total</b>	<b>\$0</b>		<b>-\$4,569,031</b>	
<b>Virginia Polytechnic Institute and State University</b>				
<i>Implement higher education savings strategies</i>	\$0		-\$5,185,234	
<b>Virginia Polytechnic Institute and State University Total</b>	<b>\$0</b>		<b>-\$5,185,234</b>	
<b>Virginia Military Institute</b>				
<i>Implement higher education savings strategies</i>	\$0		-\$422,553	
<b>Virginia Military Institute Total</b>	<b>\$0</b>		<b>-\$422,553</b>	
<b>Virginia State University</b>				
<i>Implement higher education savings strategies</i>	\$0		-\$799,869	
<b>Virginia State University Total</b>	<b>\$0</b>		<b>-\$799,869</b>	
<b>Norfolk State University</b>				
<i>Implement higher education savings strategies</i>	\$0		-\$1,241,942	
<b>Norfolk State University Total</b>	<b>\$0</b>		<b>-\$1,241,942</b>	
<b>Longwood University</b>				
<i>Implement higher education savings strategies</i>	\$0		-\$836,798	
<b>Longwood University Total</b>	<b>\$0</b>		<b>-\$836,798</b>	
<b>University of Mary Washington</b>				
<i>Implement higher education savings strategies</i>	\$0		-\$715,197	
<b>University of Mary Washington Total</b>	<b>\$0</b>		<b>-\$715,197</b>	
<b>James Madison University</b>				
<i>Implement higher education savings strategies</i>	\$0		-\$2,347,055	
<b>James Madison University Total</b>	<b>\$0</b>		<b>-\$2,347,055</b>	
<b>Radford University</b>				
<i>Implement higher education savings strategies</i>	\$0		-\$1,521,624	
<b>Radford University Total</b>	<b>\$0</b>		<b>-\$1,521,624</b>	
<b>Old Dominion University</b>				
<i>Implement higher education savings strategies</i>	\$0		-\$3,375,864	
<b>Old Dominion University Total</b>	<b>\$0</b>		<b>-\$3,375,864</b>	
<b>VPI Cooperative Extension and Agricultural Experiment Station</b>				
<i>Implement higher education savings strategies</i>	\$0		-\$1,074,931	
<b>VPI Cooperative Extension and Agricultural Experiment Station Total</b>	<b>\$0</b>		<b>-\$1,074,931</b>	
<b>VSU Cooperative Extension and Agricultural Research Services</b>				
<i>Implement higher education savings strategies</i>	\$0		-\$25,748	
<b>VSU Cooperative Extension and Agricultural Research Services Total</b>	<b>\$0</b>		<b>-\$25,748</b>	
<b>Virginia Commonwealth University</b>				
<i>Implement higher education savings strategies</i>	\$0		-\$5,973,081	
<b>Virginia Commonwealth University Total</b>	<b>\$0</b>		<b>-\$5,973,081</b>	
<b>Richard Bland College</b>				
<i>Implement higher education savings strategies</i>	\$0		-\$162,291	
<b>Richard Bland College Total</b>	<b>\$0</b>		<b>-\$162,291</b>	
<b>Christopher Newport University</b>				
<i>Implement higher education savings strategies</i>	\$0		-\$851,385	
<b>Christopher Newport University Total</b>	<b>\$0</b>		<b>-\$851,385</b>	
<b>University of Virginia's College at Wise</b>				
<i>Implement higher education savings strategies</i>	\$0		-\$460,396	
<b>University of Virginia's College at Wise Total</b>	<b>\$0</b>		<b>-\$460,396</b>	
<b>George Mason University</b>				
<i>Implement higher education savings strategies</i>	\$0		-\$4,171,140	

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<b>George Mason University Total</b>	<b>\$0</b>		<b>-\$4,171,140</b>	
<b>Virginia Community College System</b>				
Implement higher education savings strategies	\$0		-\$10,861,417	
<b>Virginia Community College System Total</b>	<b>\$0</b>		<b>-\$10,861,417</b>	
<b>Virginia Institute of Marine Science</b>				
Implement higher education savings strategies	\$0		-\$662,682	
<b>Virginia Institute of Marine Science Total</b>	<b>\$0</b>		<b>-\$662,682</b>	
<b>The Science Museum of Virginia</b>				
Eliminate educational services and programs	\$0		-\$451,840	
Eliminate maintenance position	\$0		-\$63,000	
<b>The Science Museum of Virginia Total</b>	<b>\$0</b>		<b>-\$514,840</b>	
<b>Virginia Commission for the Arts</b>				
Eliminate final (unexpended) grant payments	\$0		-\$23,000	
Eliminate final payment to community art organizations and to field grants recipients	\$0		-\$664,606	
Eliminate grant programs to individuals	\$0		-\$115,000	
Eliminates grant programs to arts organizations and schools	\$0		-\$65,000	
<b>Virginia Commission for the Arts Total</b>	<b>\$0</b>		<b>-\$867,606</b>	
<b>The Library of Virginia</b>				
Lay off general fund positions	\$0		-\$123,480	
Reduce funding for acquisitions	\$0		-\$111,774	
Reduce new funding for preserving electronic records	\$0		-\$25,000	
Reduce personnel costs through turnover and vacancy	\$0		-\$203,689	
Reduce state aid for public libraries	\$0		-\$868,931	
Reduce travel, supplies, and equipment purchases	\$0		-\$23,000	
Supplant general fund reductions with nongeneral funds for conservation and preservation of books and library materials	\$0		-\$70,000	
Supplant general fund reductions with nongeneral funds for microfilm preservation	\$0		-\$80,000	
Supplant general fund reductions with nongeneral funds through layoffs	\$0		-\$112,491	
Supplant general fund reductions with nongeneral funds to cover operating costs for state records center	\$0		-\$221,790	
Supplant general fund with nongeneral fund resources	\$0		-\$1,000,000	
<b>The Library of Virginia Total</b>	<b>\$0</b>		<b>-\$2,840,155</b>	
<b>Virginia Museum of Fine Arts</b>				
Reduce discretionary costs	\$0		-\$125,000	
Reduce personal service costs	\$0		-\$279,000	
Reduce personnel costs	\$0		-\$92,463	
Reposition contract workers	\$0		-\$88,000	
Supplant general fund reductions with increased nongeneral funds	\$0		-\$501,402	
<b>Virginia Museum of Fine Arts Total</b>	<b>\$0</b>		<b>-\$1,085,865</b>	
<b>Frontier Culture Museum of Virginia</b>				
Transfer of special revenue and staff reductions	\$0		-\$150,436	
<b>Frontier Culture Museum of Virginia Total</b>	<b>\$0</b>		<b>-\$150,436</b>	
<b>State Council of Higher Education for Virginia</b>				
Reduce expenditures with the consolidation of server and migration to Commonwealth Enterprise Solution Center	\$0		-\$24,000	
Reduce full-time staffing	\$0		-\$161,706	
Reduce funding for the Eminent Scholars Program	\$0		-\$602,646	
Reduce lease expense	\$0		-\$6,300	
Reduce personnel costs	\$0		-\$35,578	
Take out/repay treasury loan related to severance benefits	\$0		-\$67,972	
Transfer the GEAR UP director's compensation source	\$0		-\$106,659	
<b>State Council of Higher Education for Virginia Total</b>	<b>\$0</b>		<b>-\$1,004,861</b>	
<b>Eastern Virginia Medical School</b>				
Reduce funding for the Area Health Education Center	\$0		-\$11,144	
Reduce undergraduate medical education	\$0		-\$460,989	

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<i>Supplant general fund reductions with nongeneral funds</i>	\$0		-\$127,437	
<i>Supplant general fund reductions with nongeneral funds for state research</i>	\$0		-\$71,719	
<b><i>Eastern Virginia Medical School Total</i></b>	<b>\$0</b>		<b>-\$671,289</b>	
<b><i>Gunston Hall</i></b>				
<i>Reduce maintenance reserve funding</i>	\$0		-\$54,338	
<b><i>Gunston Hall Total</i></b>	<b>\$0</b>		<b>-\$54,338</b>	
<b><i>Jamestown-Yorktown Foundation</i></b>				
<i>Invest in conservation initiatives</i>	\$0		-\$12,973	
<i>Limit outreach education</i>	\$0		-\$82,691	
<i>Reduce discretionary expenses</i>	\$0		-\$224,914	
<i>Reduce foundation staffing levels</i>	\$0		-\$247,434	
<i>Supplant general fund with nongeneral fund sources</i>	\$0		-\$158,616	
<b><i>Jamestown-Yorktown Foundation Total</i></b>	<b>\$0</b>		<b>-\$726,628</b>	
<b><i>Institute for Advanced Learning and Research</i></b>				
<i>Defer discretionary spending</i>	\$0		-\$76,736	
<i>Eliminate support for chief financial officer position</i>	\$0		-\$139,371	
<i>Reduce research program</i>	\$0		-\$90,841	
<b><i>Institute for Advanced Learning and Research Total</i></b>	<b>\$0</b>		<b>-\$306,948</b>	
<b><i>Roanoke Higher Education Authority</i></b>				
<i>Eliminate funding for student interns</i>	\$0		-\$5,000	
<i>Reduce building operating costs</i>	\$0		-\$6,000	
<i>Reduce career center initiative and spending including elimination of a position</i>	\$0		-\$55,827	
<i>Reduce employee travel and training costs</i>	\$0		-\$3,200	
<i>Reduce future marketing, advertising, and student outreach expenses through redesign of web site</i>	\$0		\$25,000	
<i>Reduce information technology expenses</i>	\$0		-\$1,000	
<i>Reduce marketing, advertising, and student outreach expenses</i>	\$0		-\$12,500	
<i>Reduce meeting related expenses</i>	\$0		-\$3,000	
<i>Reduce spending on office supplies and postage</i>	\$0		-\$2,000	
<i>Reduce the contingency reserve fund</i>	\$0		-\$36,128	
<i>Reduce wage and salary expenses</i>	\$0		-\$25,000	
<b><i>Roanoke Higher Education Authority Total</i></b>	<b>\$0</b>		<b>-\$124,655</b>	
<b><i>Jefferson Science Associates, LLC</i></b>				
<i>Reduce research and development</i>	\$0		-\$63,883	
<b><i>Jefferson Science Associates, LLC Total</i></b>	<b>\$0</b>		<b>-\$63,883</b>	
<b><i>Southern Virginia Higher Education Center</i></b>				
<i>Continue use of part-time employees</i>	\$0		-\$24,000	
<i>Defer rent for new space</i>	\$0		-\$73,000	
<i>Eliminate a full-time position</i>	\$0		\$18,000	
<i>Reduce Center's operating hours</i>	\$0		-\$9,338	
<i>Reduce discretionary expenditures</i>	\$0		-\$40,000	
<i>Reduce work week hours</i>	\$0		-\$84,337	
<b><i>Southern Virginia Higher Education Center Total</i></b>	<b>\$0</b>		<b>-\$212,675</b>	
<b><i>New College Institute</i></b>				
<i>Capture general fund balances</i>	\$0		-\$45,950	
<i>Delay administrative equipment replacement</i>	\$0		-\$5,000	
<i>Delay classroom equipment replacement</i>	\$0		-\$10,000	
<i>Eliminate funding for promotional items</i>	\$0		-\$6,000	
<i>Reduce administrative operating costs</i>	\$0		-\$10,000	
<i>Reduce advertising expenditures</i>	\$0		-\$20,000	
<i>Reduce expenditures for recruiting events</i>	\$0		-\$10,000	
<i>Reduce funding for tuition reimbursement</i>	\$0		-\$5,000	
<i>Reduce personnel costs</i>	\$0		-\$39,621	
<b><i>New College Institute Total</i></b>	<b>\$0</b>		<b>-\$151,571</b>	
<b><i>Southwest Virginia Higher Education Center</i></b>				
<i>Capture general fund balances</i>	\$0		-\$150,000	
<i>Market the center more cost efficiently</i>	\$0		-\$5,282	
<i>Reduce overtime costs</i>	\$0		-\$12,000	
<i>Reduce personnel costs</i>	\$0		-\$33,264	
<b><i>Southwest Virginia Higher Education Center Total</i></b>	<b>\$0</b>		<b>-\$200,546</b>	

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<b>Department of Planning and Budget</b>				
Capture general fund balances	\$0		-\$682,966	
Eliminate funding for a vacant position	\$0		-\$158,208	
Reduce funding for nonpersonal services	\$0		-\$20,000	
Reduce funding for the School Efficiency Review Program	\$0		-\$75,993	
Reduce funding to the Council on Virginia's Future	\$0		-\$69,263	
Reduce wage employee compensation	\$0		-\$31,657	
<b>Department of Planning and Budget Total</b>	<b>\$0</b>		<b>-\$1,038,087</b>	
<b>Department of Accounts</b>				
Capture general fund balances	\$0		-\$1,300,000	
Increase savings from turnover vacancy	\$0		-\$50,000	
Lay off full-time staff	\$0		-\$15,000	
Maintain selected vacancies	\$0		-\$69,134	
Reduce use of wage employees	\$0		-\$15,000	
Utilize funds from Line of Duty authorized transfer	\$0		-\$100,000	
<b>Department of Accounts Total</b>	<b>\$0</b>		<b>-\$1,549,134</b>	
<b>Department of the Treasury</b>				
Adjust appropriation to reflect relief payment	\$0		-\$39,000	
Capture general fund balances	\$0		-\$186,000	
Increase Virginia State Non-Arbitrage Program (SNAP) administration fee	\$0		-\$23,921	
<b>Department of the Treasury Total</b>	<b>\$0</b>		<b>-\$248,921</b>	
<b>Department of Taxation</b>				
Capture general fund balances	\$0		-\$1,693,708	
Capture savings generated from telecommuting practices	\$0		-\$130,000	
Capture turnover and vacancy savings	\$0		-\$541,166	
Eliminate funding for salary adjustments	\$0		-\$300,000	
Reduce discretionary non-personal services costs	\$0		-\$395,900	
Reduce wage, travel, and overtime cost	\$0		-\$298,894	
<b>Department of Taxation Total</b>	<b>\$0</b>		<b>-\$3,359,668</b>	
<b>Department of Accounts Transfer Payments</b>				
Revert excess balances from Line of Duty Program	\$0		-\$2,200,000	
Supplant general fund portion of Line of Duty death benefit with funds from Group Life Insurance	\$0		-\$500,000	
Supplant portion of general fund Line of Duty health insurance program with health credit	\$0		-\$1,200,000	
<b>Department of Accounts Transfer Payments Total</b>	<b>\$0</b>		<b>-\$3,900,000</b>	
<b>Secretary of Health and Human Resources</b>				
Reduce funding for Child Advocacy Centers	\$0		-\$50,000	
<b>Secretary of Health and Human Resources Total</b>	<b>\$0</b>		<b>-\$50,000</b>	
<b>Department of Behavioral Health and Developmental Services</b>				
Capture general fund balances for central office	\$0		-\$900,000	
Capture general fund balances for Inspector General	\$0		-\$24,000	
Capture nongeneral fund balances	\$0		-\$12,581	
Delay filling positions	\$0		-\$351,840	
Eliminate positions in central office	\$0		-\$780,000	
Eliminate use of data entry temporary staff	\$0		-\$1,077	
Reduce jail diversion funding	\$0		-\$300,000	
Reduce operating costs	\$0		-\$149,245	
Reduce special hospitalization funding	\$0		-\$187,767	
Reduce staff travel expenses	\$0		-\$5,678	
Reduce use of contract professional inspectors	\$0		-\$20,000	
Terminate direct management of Community Resource Pharmacy	\$0		-\$300,000	
Use pre-pay items	\$0		-\$1,600,000	
<b>Department of Behavioral Health and Developmental Services Total</b>	<b>\$0</b>		<b>-\$4,632,188</b>	
<b>Grants To Localities</b>				
Reduce funding for community-based services	\$0		-\$12,203,180	
Support community mental health programs with nongeneral funds	\$0		-\$4,500,000	

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<b>Grants To Localities Total</b>	\$0			<b>-\$16,703,180</b>
<b>Mental Health Treatment Centers</b>				
Capture general fund balances	\$0			-\$1,268,775
Consolidate physician coverage	\$0			-\$256,550
Contract radiology services	\$0			-\$45,000
Prepay administrative expenditures	\$0			-\$1,205,500
Reduce direct care positions	\$0			-\$1,500,000
Reduce energy consumption	\$0			-\$314,721
Reduce expenses not related directly to patient care	\$0			-\$4,485,190
Reduce number of support positions	\$0			-\$3,202,025
Reduce nursing services contracts	\$0			-\$107,735
Reduce pharmaceutical costs	\$0			-\$738,725
<b>Mental Health Treatment Centers Total</b>	<b>\$0</b>			<b>-\$13,124,221</b>
<b>Intellectual Disabilities Training Centers</b>				
Capture general fund balances	\$0			-\$1,644,439
Consolidate support and administrative functions	\$0			-\$1,576,020
Reduce expenses not associated with direct care	\$0			-\$1,551,825
<b>Intellectual Disabilities Training Centers Total</b>	<b>\$0</b>			<b>-\$4,772,284</b>
<b>Virginia Center for Behavioral Rehabilitation</b>				
Capture general fund balances	\$0			-\$449,499
<b>Virginia Center for Behavioral Rehabilitation Total</b>	<b>\$0</b>			<b>-\$449,499</b>
<b>Department for the Aging</b>				
Reduce administrative cost of the Public Guardian and Conservator Program	\$0			-\$12,008
Reduce funding for adult day break services at Bay Aging	\$0			-\$24,779
Reduce funding for adult day services managed by Mountain Empire Older Citizens and Junction Center	\$0			-\$1,891
Reduce funding for agency administration and support	\$0			-\$69,947
Reduce funding for Bedford Ride	\$0			-\$6,716
Reduce funding for health and aging information through SeniorNavigator	\$0			-\$23,750
Reduce funding for individual care services	\$0			-\$500,000
Reduce funding for the "No Wrong Door" long-term care initiative	\$0			-\$47,898
Reduce funding for the Aging Together Partnership	\$0			-\$8,500
Reduce funding for the Respite Care Initiative Program	\$0			-\$53,672
Reduce funding for unmet local needs at Bay Aging	\$0			-\$6,654
Reduce funding to Jewish Family Service of Tidewater	\$0			-\$8,338
Reduce funding to the Companion Care Program at Mountain Empire Older Citizens, Inc.	\$0			-\$6,807
Reduce funding to the Korean Intergenerational and Multi-purpose Senior Center	\$0			-\$950
Reduce funding to the Norfolk Senior Center	\$0			-\$3,819
Reduce funding to the Oxbow Center	\$0			-\$12,655
Reduce funding to the Pharmacy Connect Program	\$0			-\$26,971
Suspend future grant awards for one-time community respite care grants	\$0			-\$177,287
<b>Department for the Aging Total</b>	<b>\$0</b>			<b>-\$992,642</b>
<b>Comprehensive Services for At-Risk Youth and Families</b>				
Capture savings from reduced growth in expenditures	\$0			-\$31,631,792
Recover excess funding for parental agreements	\$0			-\$5,000,000
<b>Comprehensive Services for At-Risk Youth and Families Total</b>	<b>\$0</b>			<b>-\$36,631,792</b>
<b>Woodrow Wilson Rehabilitation Center</b>				
Reduce staffing levels	\$0			-\$884,413
<b>Woodrow Wilson Rehabilitation Center Total</b>	<b>\$0</b>			<b>-\$884,413</b>
<b>Department of Rehabilitative Services</b>				
Capture general fund balances	\$0			-\$450,000
Reduce Long Term Employment Support Services (LTESS) funding	\$0			-\$51,000

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<i>Reduce or eliminate the Brain Injury Discretionary Services (BIDS) funding</i>	\$0		-\$10,982	
<i>Reduce Personal Attendant Services</i>	\$0		-\$82,593	
<i>Reduce staffing levels</i>	\$0		-\$1,905,104	
<i>Supplant administrative cost in the Employment Support Services (ESS) program</i>	\$0		-\$106,488	
<i>Supplant general fund administrative cost in the Personal Assistance Services (PAS) program</i>	\$0		-\$176,954	
<b>Department of Rehabilitative Services Total</b>	<b>\$0</b>		<b>-\$2,783,121</b>	
<b>Virginia Rehabilitation Center for the Blind and Vision Impaired</b>				
<i>Supplant of general fund support of vocational rehabilitation program</i>	\$0		-\$24,165	
<b>Virginia Rehabilitation Center for the Blind and Vision Impaired Total</b>	<b>\$0</b>		<b>-\$24,165</b>	
<b>Department of Health</b>				
<i>Account for increase in efficiency and savings in the Office of Epidemiology</i>	\$0		-\$116,344	
<i>Allow qualifying individuals to receive contraceptive services from public and private providers</i>	\$0		-\$100,000	
<i>Capture general fund balances</i>	\$0		-\$3,132,843	
<i>Continue confidential HIV testing through public and private providers</i>	\$0		-\$98,500	
<i>Convert contract positions in the Office of Information Management</i>	\$0		-\$59,629	
<i>Eliminate contractual services in the Office of Epidemiology</i>	\$0		-\$90,452	
<i>Eliminate education conference funding in the Office of Family Health Services</i>	\$0		-\$2,500	
<i>Eliminate human resources position the Office of Epidemiology</i>	\$0		-\$7,004	
<i>Eliminate one Virginia Epidemiology Response Team (VERT) position in the Office of Epidemiology</i>	\$0		-\$12,503	
<i>Eliminate School Fluoride and Rinse Education Program in the Office of Family Health Services</i>	\$0		-\$50,775	
<i>Eliminate six health district pharmacies</i>	\$0		-\$45,135	
<i>Eliminate the Girls Empowered to Make Success Program in the Office of Family Health Services</i>	\$0		-\$176,800	
<i>Eliminate the Public Information Officer (PIO) position in the Office of Epidemiology</i>	\$0		-\$17,744	
<i>Eliminate toxicologist wage position in the Office of Epidemiology</i>	\$0		-\$60,000	
<i>Increase the use of nongeneral fund resources in the Office of Family Health Services</i>	\$0		-\$475,000	
<i>Redirect nongeneral fund resources in central management and administration offices</i>	\$0		-\$854,180	
<i>Redirect nongeneral fund resources in the Office of Epidemiology</i>	\$0		-\$62,516	
<i>Reduce funding for community-based sickle cell grants</i>	\$0		-\$9,000	
<i>Reduce funding for Comprehensive Health Investment Project of Virginia</i>	\$0		-\$164,195	
<i>Reduce funding for Comprehensive Sickle Cell Services in the Office of Family Health Services</i>	\$0		-\$35,000	
<i>Reduce funding for Olde Town Medical Center</i>	\$0		-\$1,204	
<i>Reduce funding for St. Mary's Health Wagon</i>	\$0		-\$9,025	
<i>Reduce funding for State Pharmaceutical Assistance Program (SPAP) in the Office of Epidemiology</i>	\$0		-\$85,000	
<i>Reduce funding for the Arthur Ashe Health Center</i>	\$0		-\$8,901	
<i>Reduce funding for the Bedford Hospice House, Inc.</i>	\$0		-\$9,000	
<i>Reduce funding for the Chesapeake Adult General Medical Clinic</i>	\$0		-\$2,044	
<i>Reduce funding for the Community Health Center of the Rappahannock Region</i>	\$0		-\$5,000	

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<i>Reduce funding for the Culturally and Linguistically Appropriate Services Grant</i>	\$0		-\$70,000	
<i>Reduce funding for the Fan Free Clinic</i>	\$0		-\$1,638	
<i>Reduce funding for the Jeanie Schmidt Free Clinic</i>	\$0		-\$4,500	
<i>Reduce Funding for the Louisa Resource Council</i>	\$0		-\$919	
<i>Reduce funding for the Mission of Mercy dental project</i>	\$0		-\$2,500	
<i>Reduce funding for the Nursing Scholarship and Loan Repayment Program</i>	\$0		-\$52,500	
<i>Reduce funding for the Partners in Prevention (PIP) Program in the Office of Family Health Services</i>	\$0		-\$182,500	
<i>Reduce funding for the Patient Advocate Foundation</i>	\$0		-\$22,500	
<i>Reduce funding for the Poison Control Centers</i>	\$0		-\$232,454	
<i>Reduce funding for the purchase of human papillomavirus (HPV) vaccines</i>	\$0		-\$60,000	
<i>Reduce funding for the Southwest Virginia Graduate Medical Education Consortium</i>	\$0		-\$25,301	
<i>Reduce funding for the Teen Pregnancy Prevention Projects (TPPI) in the Office of Family Health Services</i>	\$0		-\$205,000	
<i>Reduce funding for the Virginia Association of Free Clinics</i>	\$0		-\$159,820	
<i>Reduce funding for the Virginia Community Healthcare Association</i>	\$0		-\$120,438	
<i>Reduce funding for the Virginia Health Care Foundation</i>	\$0		-\$204,029	
<i>Reduce funding for Virginia Health Information</i>	\$0		-\$29,096	
<i>Reduce funding to Alexandria Neighborhood Health Services, Inc.</i>	\$0		-\$8,176	
<i>Reduce funding to the AIDS resource and consultation center and early intervention treatment center</i>	\$0		-\$54,601	
<i>Reduce state and local match for health districts</i>	\$0		-\$500,000	
<i>Reduce unmatched general fund balance from the Water Supply Assistance Grant (WSAG) Program</i>	\$0		-\$250,000	
<i>Supplant general fund appropriation in the Office of Epidemiology with federal stimulus funds</i>	\$0		-\$700,000	
<i>Supplant general fund appropriation using Indirect Cost Recovery cash balance</i>	\$0		-\$500,000	
<i>Reduce general fund appropriation in the Office of Family Health Services</i>	\$0		-\$250,000	
<i>Supplant general fund appropriation with nongeneral fund resources in the Office of Information Management</i>	\$0		-\$190,080	
<i>Supplant general fund appropriation with nongeneral fund resources in the Office of Minority Health and Public Policy</i>	\$0		-\$25,000	
<i>Support X-ray Program with registration and inspection fee revenues</i>	\$0		-\$49,167	
<b>Department of Health Total</b>	<b>\$0</b>		<b>-\$9,590,513</b>	
<b>Department for the Blind and Vision Impaired</b>				
<i>Captures general fund balances</i>	\$0		-\$220,000	
<b>Department for the Blind and Vision Impaired Total</b>	<b>\$0</b>		<b>-\$220,000</b>	
<b>Department for the Deaf and Hard-of-Hearing</b>				
<i>Delay hiring of wage support position in Interpreter Services Program</i>	\$0		-\$14,000	
<i>Eliminate contracted receptionist position</i>	\$0		-\$25,000	
<i>Reduce outreach contract costs by 18 percent</i>	\$0		-\$54,164	
<b>Department for the Deaf and Hard-of-Hearing Total</b>	<b>\$0</b>		<b>-\$93,164</b>	
<b>Department of Social Services</b>				
<i>Capture administrative savings in the licensure program</i>	\$0		-\$15,000	
<i>Capture anticipated balances in the Auxiliary Grant Program</i>	\$0		-\$400,000	

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<i>Capture anticipated balances in the Virginia Individual Development Accounts (VIDA) savings program</i>	\$0		-\$200,000	
<i>Capture general fund balances</i>	\$0		-\$1,736,237	
<i>Capture internal audit savings</i>	\$0		-\$20,250	
<i>Eliminate discretionary human resources expenses</i>	\$0		-\$37,013	
<i>Eliminate stipend program for social work students</i>	\$0		-\$100,000	
<i>Establish additional daily supervision rate structure for special needs children in foster care and adoptions</i>	\$0		-\$375,000	
<i>Limit courier mail service</i>	\$0		-\$50,076	
<i>Raise child registry search fee</i>	\$0		-\$65,000	
<i>Reduce public affairs expenses</i>	\$0		-\$11,750	
<i>Reduce support for Child Advocacy Centers</i>	\$0		-\$10,000	
<i>Reduce support for Reston Interfaith</i>	\$0		-\$5,000	
<i>Reduce support for various social services provided through local departments</i>	\$0		-\$400,000	
<i>Reduce support for Visions of Truth Ministries</i>	\$0		-\$7,500	
<i>Reduce the chore and companion program at local departments of social services by ten percent</i>	\$0		-\$700,000	
<i>Reorganize and reduce central office administrative functions</i>	\$0		-\$693,932	
<b>Department of Social Services Total</b>	<b>\$0</b>		<b>-\$4,826,758</b>	
<b>Department of Conservation and Recreation</b>				
<i>Capture general fund balances</i>	\$0		-\$500,000	
<i>Defer state park maintenance and preventive maintenance projects</i>	\$0		-\$100,000	
<i>Eliminate karst protection and education program</i>	\$0		-\$203,147	
<i>Eliminate position in the riparian buffer assistance program</i>	\$0		-\$30,000	
<i>Eliminate senior management position</i>	\$0		-\$76,000	
<i>Eliminate vacant position in the flood plain management program</i>	\$0		-\$61,225	
<i>Implement state park reservation transaction fee</i>	\$0		-\$350,000	
<i>Reclassify full-time position</i>	\$0		-\$44,420	
<i>Reduce administrative and wage costs</i>	\$0		-\$89,140	
<i>Reduce expenditures in the natural heritage program</i>	\$0		-\$13,000	
<i>Reduce nonpoint source program support</i>	\$0		-\$29,000	
<i>Reduce nutrient management staff and consolidate agency district field coordinators</i>	\$0		-\$79,796	
<i>Reduce offerings and operations in state parks</i>	\$0		-\$825,000	
<i>Reduce operating support to Breaks Interstate Park</i>	\$0		-\$21,375	
<i>Reduce operating support to Rappahannock River Basin Commission</i>	\$0		-\$1,000	
<i>Reduce soil and water division regional field staff and offices</i>	\$0		-\$31,244	
<i>Reduce staffing in state parks</i>	\$0		-\$900,000	
<i>Reduce state parks wage staff</i>	\$0		-\$69,000	
<i>Reduce state support to the Virginia Outdoors Foundation</i>	\$0		-\$97,376	
<i>Reduce support for soil and water conservation districts</i>	\$0		-\$587,455	
<i>Reorganize senior management</i>	\$0		-\$10,194	
<i>Use nongeneral fund resources for personal services costs</i>	\$0		-\$166,335	
<b>Department of Conservation and Recreation Total</b>	<b>\$0</b>		<b>-\$4,284,707</b>	
<b>Chippokes Plantation Farm Foundation</b>				
<i>Capture general fund balances</i>	\$0		-\$6,000	
<i>Reduce administrative wage costs</i>	\$0		-\$14,661	
<i>Supplant general fund support with nongeneral fund balances</i>	\$0		-\$33,000	
<b>Chippokes Plantation Farm Foundation Total</b>	<b>\$0</b>		<b>-\$53,661</b>	
<b>Marine Resources Commission</b>				
<i>Create efficiencies in the Law Enforcement Division</i>	\$0		-\$237,844	

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<i>Eliminate general fund support of oyster replenishment</i>	\$0		-\$297,000	
<i>Eliminate payment for rapa whelk work</i>	\$0		-\$40,000	
<i>Reduce annual payment to the Potomac River Fisheries Commission</i>	\$0		-\$26,250	
<i>Supplant general fund support in habitat management with special funds</i>	\$0		-\$421,000	
<i>Supplant general fund support in law enforcement with federal funds</i>	\$0		-\$100,000	
<i>Supplant general fund support in law enforcement with special funds</i>	\$0		-\$300,000	
<b>Marine Resources Commission Total</b>	<b>\$0</b>		<b>-\$1,422,094</b>	
<b>Department of Historic Resources</b>				
<i>Capture general fund balances</i>	\$0		-\$38,000	
<i>Eliminate collections staff position</i>	\$0		-\$27,913	
<i>Eliminate funding for Civil War Battlefield Preservation competitive grant program</i>	\$0		-\$190,000	
<i>Eliminate program manager position</i>	\$0		-\$37,460	
<i>Eliminate regional archaeologist position</i>	\$0		-\$27,021	
<i>Redefine easement position</i>	\$0		-\$2,250	
<i>Reduce funding for incentives and bonuses</i>	\$0		-\$13,000	
<i>Reduce funding for statewide survey program</i>	\$0		-\$85,500	
<i>Reduce funding for threatened sites program</i>	\$0		-\$22,500	
<i>Reduce pass-through funding to Montpelier</i>	\$0		-\$67,100	
<i>Restructure business units</i>	\$0		-\$24,762	
<b>Department of Historic Resources Total</b>	<b>\$0</b>		<b>-\$535,506</b>	
<b>Department of Environmental Quality</b>				
<i>Capture general fund balances</i>	\$0		-\$500,000	
<i>Eliminate fish tissue analysis</i>	\$0		-\$364,830	
<i>Reduce citizen water quality monitoring grants</i>	\$0		-\$10,800	
<i>Reduce funding for Chesapeake Bay monitoring</i>	\$0		-\$149,276	
<i>Reduce funding to Chesapeake Bay Foundation</i>	\$0		-\$9,750	
<i>Reduce funding to the Virginia Water Facilities Revolving loan program</i>	\$0		-\$200,000	
<i>Reduce local water supply planning grants</i>	\$0		-\$10,000	
<b>Department of Environmental Quality Total</b>	<b>\$0</b>		<b>-\$1,244,656</b>	
<b>Virginia Museum of Natural History</b>				
<i>Achieve energy efficiencies at Starling Avenue</i>	\$0		-\$69,441	
<i>Change funding source for educator position</i>	\$0		-\$5,340	
<i>Close Douglas Avenue site</i>	\$0		-\$13,312	
<i>Close on Sundays and holidays</i>	\$0		-\$7,500	
<i>Decrease contractual custodial services</i>	\$0		-\$19,558	
<i>Delay filling vacant Executive Director position</i>	\$0		-\$26,955	
<i>Improve the efficiency of agency support services</i>	\$0		-\$42,155	
<i>Reclassify non-research positions to "Q" status (80 percent) for two months in FY 2010</i>	\$0		-\$37,069	
<i>Reclassify research positions to "Q" status (80 percent)</i>	\$0		-\$29,886	
<i>Substitute nongeneral funds for lab tech position</i>	\$0		-\$10,041	
<b>Virginia Museum of Natural History Total</b>	<b>\$0</b>		<b>-\$261,257</b>	
<b>Department of Corrections</b>				
<i>Capture vacancy savings</i>	\$0		-\$1,500,000	
<i>Close Brunswick Correctional Center</i>	\$0		-\$10,386,844	
<i>Defer equipment expenditures</i>	\$0		-\$9,000,000	
<i>Replace general fund support with nongeneral fund support</i>	\$0		-\$1,292,810	
<b>Department of Corrections Total</b>	<b>\$0</b>		<b>-\$22,179,654</b>	
<b>Department of Military Affairs</b>				
<i>Close armories</i>	\$0		-\$115,000	
<i>Eliminate discretionary operating cost</i>	\$0		-\$5,300	
<i>Increase information technology efficiencies</i>	\$0		-\$105,000	
<i>Reduce hours worked by Virginia Defense Force wage employees</i>	\$0		-\$5,000	

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<i>Reduce operating costs of Commonwealth Challenge Program</i>	\$0		-\$43,340	
<i>Reduce purchase of discretionary items for Commonwealth Challenge program</i>	\$0		-\$65,349	
<i>Reduce purchase of discretionary items for the Air Guard</i>	\$0		-\$14,167	
<i>Reduce purchase of discretionary items for the Virginia Defense Force</i>	\$0		-\$15,513	
<i>Replace general fund support with nongeneral fund support</i>	\$0		-\$200,000	
<b>Department of Military Affairs Total</b>	<b>\$0</b>		<b>-\$568,669</b>	
<b>Department of Emergency Management</b>				
<i>Change funding for a Fusion Center analyst to Urban Area Security Initiative</i>	\$0		-\$29,472	
<i>Change funding for a hazardous materials specialist to Urban Area Security Initiative</i>	\$0		-\$60,121	
<i>Eliminate overtime</i>	\$0		-\$5,000	
<i>Reduce Search and Rescue training</i>	\$0		-\$18,636	
<i>Reduce training and travel</i>	\$0		-\$11,000	
<i>Reduce wage employees</i>	\$0		-\$43,433	
<b>Department of Emergency Management Total</b>	<b>\$0</b>		<b>-\$167,663</b>	
<b>Department of Criminal Justice Services</b>				
<i>Capture general fund balances</i>	\$0		-\$280,000	
<i>Eliminate vacant positions</i>	\$0		-\$519,967	
<i>Reduce Court Appointed Special Advocate grants</i>	\$0		-\$145,657	
<i>Reduce regional training academy awards</i>	\$0		-\$640,983	
<i>Reduce School Resource Officer awards</i>	\$0		-\$134,383	
<i>Reduce sexual assault crisis center awards</i>	\$0		-\$45,000	
<i>Reduces awards for Virginia Cares program</i>	\$0		-\$247,151	
<i>Reduces grant award for Virginia Center for Policing Innovation</i>	\$0		-\$10,000	
<i>Replace general fund support with nongeneral fund support</i>	\$0		-\$75,638	
<i>Revert federal grant matching funds</i>	\$0		-\$350,000	
<b>Department of Criminal Justice Services Total</b>	<b>\$0</b>		<b>-\$2,448,779</b>	
<b>Department of State Police</b>				
<i>Defer purchase of patrol vehicles</i>	\$0		-\$1,250,500	
<i>Eliminate wage positions</i>	\$0		-\$1,187,000	
<i>Postpone 116th Basic Trooper School</i>	\$0		-\$1,297,900	
<i>Reduce the State Police aviation fleet</i>	\$0		-\$1,781,479	
<i>Remove mandatory general fund balance</i>	\$0		-\$2,096,027	
<i>Supplant general fund supported law enforcement activities with nongeneral fund year-end balances</i>	\$0		-\$6,204,608	
<i>Supplant State Police's aviation unit general fund support</i>	\$0		-\$116,988	
<b>Department of State Police Total</b>	<b>\$0</b>		<b>-\$13,934,502</b>	
<b>Department of Correctional Education</b>				
<i>Utilize carry over funds</i>	\$0		-\$1,364,976	
<b>Department of Correctional Education Total</b>	<b>\$0</b>		<b>-\$1,364,976</b>	
<b>Virginia Parole Board</b>				
<i>Capture general fund balances</i>	\$0		-\$8,835	
<i>Reduce travel expenditures</i>	\$0		-\$6,525	
<b>Virginia Parole Board Total</b>	<b>\$0</b>		<b>-\$15,360</b>	
<b>Department of Juvenile Justice</b>				
<i>Capture savings through turnover/vacancy and deferring equipment purchases</i>	\$0		-\$2,951,142	
<i>Close Natural Bridge Juvenile Correctional Center</i>	\$0		-\$1,171,317	
<i>Eliminate central office positions in the Division of Community Programs and the Division of Administration and Finance</i>	\$0		-\$349,154	
<i>Eliminate court service unit positions</i>	\$0		-\$1,128,000	
<i>Eliminate juvenile correction center positions in central office</i>	\$0		-\$131,377	
<i>Reduce central office administrative positions</i>	\$0		-\$52,160	

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<i>Reduce contract services funding</i>	\$0		-\$536,209	
<i>Reduce Division of Administration and Finance's operating budget</i>	\$0		-\$51,838	
<i>Reduce pass-through funding for local programs</i>	\$0		-\$2,521,052	
<i>Reduce support costs in court service units</i>	\$0		-\$180,000	
<i>Supplant general fund using Division of Child Support Enforcement funding</i>	\$0		-\$1,050,000	
<i>Support juvenile justice activities with nongeneral fund year-end balances</i>	\$0		-\$42,381	
<b>Department of Juvenile Justice Total</b>	<b>\$0</b>		<b>-\$10,164,630</b>	
<b>Department of Forensic Science</b>				
<i>Delay payments at the end of the fiscal year</i>	\$0		-\$514,200	
<i>Delay payments to vendors</i>	\$0		-\$92,000	
<i>Eliminate prepayments</i>	\$0		-\$481,038	
<b>Department of Forensic Science Total</b>	<b>\$0</b>		<b>-\$1,087,238</b>	
<b>Department of Veterans Services</b>				
<i>Capture general fund balances</i>	\$0		-\$72,000	
<i>Eliminate policy and planning assistant position</i>	\$0		-\$10,000	
<i>Reduce administrative costs</i>	\$0		-\$5,000	
<i>Reduce administrative costs in benefits office</i>	\$0		-\$75,000	
<i>Reduce expenses associated with board meetings</i>	\$0		-\$8,000	
<i>Reduce hours for support position</i>	\$0		-\$16,150	
<i>Reduce use of contract human resources services</i>	\$0		-\$30,000	
<i>Reduce War Memorial vehicle expense</i>	\$0		-\$6,000	
<i>Transfer administrative costs to nongeneral fund</i>	\$0		-\$193,000	
<i>Transfer Virginia War Memorial expenditures to nongeneral fund</i>	\$0		-\$12,366	
<b>Department of Veterans Services Total</b>	<b>\$0</b>		<b>-\$427,516</b>	
<b>Commonwealth's Attorneys' Services Council</b>				
<i>Eliminate brief bank and resource center</i>	\$0		-\$5,214	
<i>Eliminate funding for curriculum committee meeting</i>	\$0		-\$2,000	
<i>Eliminate legal research materials</i>	\$0		-\$1,538	
<i>Eliminate training program</i>	\$0		-\$6,000	
<i>Reduce agency operating costs</i>	\$0		-\$1,500	
<i>Reduce funding for Executive Training program</i>	\$0		-\$8,000	
<i>Reduce funding for Spring Institute training program</i>	\$0		-\$31,000	
<i>Reduce funding for Virginia Commonwealth's Attorney Association annual meeting</i>	\$0		-\$11,823	
<b>Commonwealth's Attorneys' Services Council Total</b>	<b>\$0</b>		<b>-\$67,075</b>	
<b>Department of Fire Programs</b>				
<i>Eliminate position</i>	\$0		-\$91,736	
<i>Eliminate wage position</i>	\$0		-\$16,075	
<i>Hold position vacant</i>	\$0		-\$90,435	
<i>Reduce wage hours</i>	\$0		-\$8,724	
<b>Department of Fire Programs Total</b>	<b>\$0</b>		<b>-\$206,970</b>	
<b>Virginia Information Technologies Agency</b>				
<i>Develop Commonwealth's technology strategic plan with in-house staff</i>	\$0		-\$63,407	
<i>Eliminate technology governance position</i>	\$0		-\$11,913	
<i>Reduce enterprise applications consultants</i>	\$0		-\$137,112	
<i>Reduce spending for Chief Information Officer transition</i>	\$0		-\$52,656	
<i>Reduce spending for integration of Commonwealth enterprise architecture and applications</i>	\$0		-\$100,000	
<i>Reduce technology governance activities</i>	\$0		-\$12,000	
<b>Virginia Information Technologies Agency Total</b>	<b>\$0</b>		<b>-\$377,088</b>	
<b>Innovation and Entrepreneurship Investment Authority</b>				
<i>Reduce funding for GAP program</i>	\$0		-\$451,250	
<i>Reduce funding for the Commonwealth Research Commercialization Fund</i>	\$0		-\$200,000	
<b>Innovation and Entrepreneurship Investment Authority Total</b>	<b>\$0</b>		<b>-\$651,250</b>	
<b>Virginia Port Authority</b>				

	Item Details(\$)		Appropriations(\$)	
	First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010
<i>Implement administrative efficiencies</i>	\$0		-\$593,255	
<b><i>Virginia Port Authority Total</i></b>	<b>\$0</b>		<b>-\$593,255</b>	
<b><i>Department of Rail and Public Transportation</i></b>				
<i>Implement administrative efficiencies</i>	\$0		-\$476,858	
<b><i>Department of Rail and Public Transportation Total</i></b>	<b>\$0</b>		<b>-\$476,858</b>	
<b><i>Department of Aviation</i></b>				
<i>Capture general fund balances</i>	\$0		-\$5,338	
<b><i>Department of Aviation Total</i></b>	<b>\$0</b>		<b>-\$5,338</b>	
<b><i>Virginia Office for Protection and Advocacy</i></b>				
<i>Reduce administrative costs</i>	\$0		-\$24,746	
<b><i>Virginia Office for Protection and Advocacy Total</i></b>	<b>\$0</b>		<b>-\$24,746</b>	

- 2.01. Not set out.
- 2.02. Not set out.
- 2.03. Not set out.
- 3.01. Not set out.
- 3.02. Not set out.
- 3.03. Not set out.
- 4.01. Not set out.
- 4.02. Not set out.
- 5.01. Not set out.
- 5.02. Not set out.
- 5.03. Not set out.
- 5.04. Not set out.
- 5.05. Not set out.
- 5.06. Not set out.
- 5.07. Not set out.
- 5.08. Not set out.
- 5.09. Not set out.
- 5.10. Not set out.
- 6.01. Not set out.
- 6.02. Not set out.
- 6.03. Not set out.
- 6.04. Not set out.
- 6.05. Not set out.
- 6.06. Not set out.

Item Details(\$)		Appropriations(\$)	
First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

#### § 4-7.00 STATEWIDE PLANS

##### § 4-7.01 MANPOWER CONTROL PROGRAM

a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency in this act. Except as provided in § 4-7.01 b, the Position Level number stipulated in an agency's appropriation is the upper limit for agency employment which cannot be exceeded during the fiscal year without approval from the Director, Department of Planning and Budget for Executive Department agencies, approval from the Joint Committee on Rules for Legislative Department agencies or approval from the appropriate governing authority for the independent agencies.

2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations Committee and the Senate Finance Committee, the Governor and the Directors of the Department of Planning and Budget and Department of Human Resource Management within ten days of such approval. Approvals for executive department agencies shall be based on threats to life, safety, health, or property, or compliance with judicial orders or federal mandates, to support federal grants or private donations, to administer a program for another agency or to address an immediate increase in workload or responsibility or when to delay approval of increased positions would result in a curtailment of services prior to the next legislative session. Any such position level increases pursuant to this provision may not be approved for more than one year.

b. The Position Levels stipulated for the individual agencies within the Department of Mental Health, Mental Retardation and Substance Abuse Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department, provided that such changes do not result in exceeding the Position Level for that department.

c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in the Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be further restricted to the number required for efficient operation of those programs approved by the General Assembly. Such policies and procedures shall include periodic review and analysis of the staffing requirements of all Executive Department agencies by the Department of Planning and Budget with the object of eliminating through attrition positions not necessary for the efficient operation of programs.

2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency exists requiring a change in the official estimate of general fund revenues available for appropriation.

d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies, the Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.

2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon workload and funding availability.

3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the institutions of higher education are for reference only and may fluctuate depending upon workload and funding availability. Positions assigned to Item Detail 43012, State Health Services Technical Support and Administration, at Virginia Commonwealth University are for reference only and may fluctuate depending upon workload and funding availability. Positions assigned to Item Detail 46102, Social Security Disability Determination, at the Department of Rehabilitative Services are for reference only and may fluctuate depending upon workload and funding availability.

4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of higher education may not exceed 105 percent of the general fund positions appropriated without prior approval from the Director, Department of Planning and Budget.

e. *Prior to implementing any Executive department hiring freeze, the Governor shall consider the needs of the Commonwealth in regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption of certain positions assigned to agencies and institutions that provide services pertaining to public safety and public health from such hiring freezes. The following positions shall be exempt from any administratively imposed hiring freeze:*

~~1. Positions assigned to agencies and institutions that provide services pertaining to public safety, public health, and public higher education. Such positions shall include, but are not limited to, law enforcement officers, employees that provide direct services or patient care in the local Health Departments and the facilities of the Department of Mental Health, Mental Retardation and Substance Abuse Services and the Department of Rehabilitative Services, licensing positions within the Department of Social Services, employees providing services to students at institutions of higher education, and employees involved in the coordination of higher education.~~

	Item Details(\$)		Appropriations(\$)	
	First Year	Second Year	First Year	Second Year
	FY2009	FY2010	FY2009	FY2010

2- Positions in the Department of Health that are involved in direct patient care, customer service, or support services at the local level (including physicians, nurses and nursing supervisors, and environmental health specialists).

3- Positions that provide support services which are essential to the safe and efficient operation of state facilities.

4- Positions in the Natural Resources and Public Safety Secretariats.

5- Any position that is funded one hundred percent from federal funds, grant funds, contracts, enterprises, or auxiliary enterprises.

f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a period exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the Offices of the Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries for periods exceeding 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited without the prior approval of the General Assembly.

2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the House Appropriations and Senate Finance Committees in the case of any such approvals.

8.01. Not set out.

8.02. Not set out.

9.01. Not set out.

9.02. Not set out.

10. Not set out.

11. Not set out.

12. Not set out.

#### § 4-13.00 EFFECTIVE DATE

This act is effective on its passage as provided in § 1-214, Code of Virginia.

#### ADDITIONAL ENACTMENTS

2. That Chapter 289 of the Acts of Assembly of 1989, as amended and reenacted by Chapter 888 of the Acts of Assembly of 1990 and Chapters 385 and 401 of the Acts of Assembly of 1992, Chapters 139 and 147 of the Acts of Assembly of 1994, Chapters 375 and 458 of the Acts of Assembly of 1996, Chapter 464 of the Acts of Assembly of 1998, and Chapters 501 and 553 of the Acts of Assembly of 2000, is hereby repealed effective January 1, 2003.

3. That no provision of this act shall be construed or interpreted to cause the expiration of any provision of Chapter 896 of the Acts of Assembly of 2007 pursuant to the 22nd enactment of such Chapter.

4. That the Code of Virginia is amended by adding a section numbered 58.1-615.1 as follows:

§ 58.1-615.1. Returns by certain dealers.

A. This section shall apply to any dealer as defined by § 58.1-612, or any direct payment permit holder pursuant to § 58.1-624, with taxable sales or purchases of \$12,000,000 or greater for the 12-month period beginning January 1 and ending December 31 of the immediately preceding calendar year, notwithstanding the provisions of §§ 58.1-615 and 58.1-616. Such dealer or direct payment permit holder shall be required to make a payment in each month for the 12-month period that begins in the month of June that immediately follows such calendar year and that ends in the month of May that immediately follows such month of June. The payment shall be made on or before the 20th day of the respective month.

Beginning with the month of June, the dealer or direct payment permit holder shall transmit to the Tax Commissioner a return showing the gross sales, gross proceeds, or cost price, as the case may be, arising from all transactions taxable under this chapter (i) for the first fifteen days of the month, on or before the 20th of the same month, and (ii) for the remaining days in the month, on or before the 20th day of the following month. The dealer or direct payment permit holder shall remit the tax

Item Details(\$)		Appropriations(\$)	
First Year FY2009	Second Year FY2010	First Year FY2009	Second Year FY2010

due pursuant to this chapter when transmitting such return.

B. The Tax Commissioner shall develop guidelines implementing the provisions of this section. Such guidelines shall be exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).

C. For purposes of this section, taxable sales or purchases shall be computed without regard to the number of certificates of registration held by the dealer. The provisions of this section shall not apply to persons who are required to file only a Form ST-7, Consumer's Use Tax Return.

D. In lieu of the penalties provided in § 58.1-635, except with respect to fraudulent returns, failure to make a timely payment or full payment of the sales and use tax liability as provided in subsection A shall subject the dealer or direct payment permit holder to a penalty of six percent of the amount of tax underpayment that should have been properly paid to the Tax Commissioner. Interest shall accrue as provided in § 58.1-15. The payment required by this section shall become delinquent on the first day following the due date set forth in this section if not paid at the minimum amount required.

E. The provisions of this section shall become effective on May 31, 2010.

**4. That § 58.1-301 of the Code of Virginia is amended and reenacted as follows:**

§ 58.1-301. Conformity to Internal Revenue Code.

A. Any term used in this chapter shall have the same meaning as when used in a comparable context in the laws of the United States relating to federal income taxes, unless a different meaning is clearly required.

B. Any reference in this chapter to the laws of the United States relating to federal income taxes shall mean the provisions of the Internal Revenue Code of 1954, and amendments thereto, and other provisions of the laws of the United States relating to federal income taxes, as they existed on ~~December 31, 2008~~, January 22, 2010, except for:

1. The special depreciation allowance for certain property provided for under §§ 168(k), 168(l), 168(m), 1400L, and 1400N of the Internal Revenue Code;
2. The carry-back of certain net operating losses for five years under § 172(b)(1)(H) of the Internal Revenue Code;
3. *The original issue discount on applicable high yield discount obligations under § 163 (e)(5)(F) of the Internal Revenue Code;*
4. *The deferral of certain income under § 108 (i) of the Internal Revenue Code. For Virginia income tax purposes, income from the discharge of indebtedness in connection with the reacquisition of an "applicable debt instrument" (as defined under § 108 (i) of the Internal Revenue Code) reacquired in taxable year 2009 shall be fully included in the taxpayer's Virginia taxable income for taxable year 2009, unless the taxpayer elects to include such income in the taxpayer's Virginia taxable income ratably over a 3-taxable-year period beginning with taxable year 2009. For purposes of such election, all other provisions of § 108 (i) shall apply mutatis mutandis. No other deferral shall be allowed for income from the discharge of indebtedness in connection with the reacquisition of an "applicable debt instrument";*
5. *The amount of the deduction allowed for domestic production activities pursuant to § 199 of the Internal Revenue Code for taxable years beginning on or after January 1, 2010. For Virginia income tax purposes, two-thirds of the amount deducted pursuant to § 199 of the Internal Revenue Code for federal income tax purposes during the taxable year may be deducted for Virginia income tax purposes for taxable years beginning on and after January 1, 2010;*
6. *For taxable years beginning on or after January 1, 2010, the provisions of § 32(b)(3) of the Internal Revenue Code relating to the earned income tax credit; and*
7. *For taxable years beginning on or after January 1, 2010, the deduction for qualified motor vehicle taxes pursuant to § 164(a)(6) of the Internal Revenue Code.*

*The Department of Taxation is hereby authorized to develop procedures or guidelines for implementation of the provisions of this section, which procedures or guidelines shall be exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq. of the Code of Virginia)*

**5. That payments made pursuant to § 58.1-615.1 of the Code of Virginia shall be made in accordance with procedures established by the Tax Commissioner and shall be considered general fund revenue, except with respect to those revenues required to be distributed under the provisions of §§ 58.1-605 and 58.1-606 of the Code of Virginia. That § 58.1-615.1 of the Code of Virginia is repealed.**

Item Details(\$)		Appropriations(\$)	
First Year	Second Year	First Year	Second Year
FY2009	FY2010	FY2009	FY2010

5. That the State Comptroller shall make no distribution of the taxes collected pursuant to § 58.1-615.1 of the Code of Virginia in accordance with §§ 58.1-605, 58.1-606, 58.1-638, and 58.1-638.1 of the Code of Virginia until the Tax Commissioner makes a written certification to the Comptroller certifying the sales and use tax revenues generated pursuant to § 58.1-615.1. The Tax Commissioner shall certify the sales and use tax revenues generated as soon as practicable after the sales and use tax revenues have been paid into the state treasury in any month for the preceding month .

7. That the provisions of the first enactment of this act shall expire at midnight on June 30, 2010. The provisions of the second, third, fourth, fifth and sixth enactment of this act shall have no expiration date.

6. That the provisions of the first enactment of this act shall expire at midnight on June 30, 2010. The provisions of the second, third, fourth and fifth enactment of this act shall have no expiration date.

## INDEX

	<b>Page</b>
PART 1: OPERATING EXPENSES .....	4
PART 2: CAPITAL PROJECT EXPENSES .....	291
PART 3: MISCELLANEOUS .....	313
PART 4: GENERAL PROVISIONS .....	334

---

**Index, PART 1: OPERATING EXPENSES**

Accounts Transfer Payments, Department of <b>(DOATP)</b> .....	(162) .....	128
Accounts, Department of <b>(DOA)</b> .....	(151) .....	127
Administration, Secretary of <b>(SOA)</b> .....	(180) .....	15
Aging, Department for the <b>(VDA)</b> .....	(163) .....	149
Agricultural Council .....	(307) .....	45
Agricultural Council, Virginia .....	(307) .....	45
Agriculture and Consumer Services, Department of <b>(VDACS)</b> .....	(301) .....	43
Agriculture and Forestry, Secretary of <b>(OSAF)</b> .....	(193) .....	43
Arts, Virginia Commission for the <b>(VCA)</b> .....	(148) .....	120
Attorney General and Department of Law <b>(OAG)</b> .....	(141) .....	12
Aviation, Department of <b>(DOAV)</b> .....	(841) .....	248
Behavioral Health and Developmental Services, Department of <b>(DBHDS)</b> .....	(720) .....	174
Blind and Vision Impaired, Department for the <b>(DBVI)</b> .....	(702) .....	200
Business Assistance, Department of <b>(DBA)</b> .....	(325) .....	48
Center for Behavioral Rehabilitation, Virginia <b>(VCBR)</b> .....	(794) .....	188
Central Appropriations <b>(CA)</b> .....	(995) .....	263
Chippokes Plantation Farm Foundation <b>(CPFF)</b> .....	(319) .....	203
Christopher Newport University <b>(CNU)</b> .....	(242) .....	98
Commerce and Trade, Secretary of <b>(SCT)</b> .....	(192) .....	46
Commonwealth University, Virginia <b>(VCU/AD)</b> .....	(236) .....	107
Commonwealth's Attorneys' Services Council <b>(CASC)</b> .....	(957) .....	216
Community College System, Virginia <b>(VCCS)</b> .....	(260) .....	111
Compensation Board <b>(CB)</b> .....	(157) .....	15
Comprehensive Services for At-Risk Youth and Families <b>(CSA)</b> .....	(200) .....	144
Conservation and Recreation, Department of <b>(DCR)</b> .....	(199) .....	204
Cooperative Extension and Agricultural Experiment Station, Virginia <b>(VPISU/CE)</b> .....	(229) .....	113
Cooperative Extension and Agricultural Research Services <b>(VSU/CEAR)</b> .....	(234) .....	115
Corporation Commission, State <b>(SCC)</b> .....	(171) .....	283
Correctional Education, Department of <b>(DCE)</b> .....	(750) .....	216
Corrections, Department of <b>(DOC/CA)</b> .....	(799) .....	217
Council of Higher Education for Virginia, State <b>(SCHEV)</b> .....	(245) .....	94
Courts, General District <b>(GDC)</b> .....	(114) .....	8
Criminal Justice Services, Department of <b>(DCJS)</b> .....	(140) .....	223
Deaf and Hard-Of-Hearing, Department for the <b>(VDDHH)</b> .....	(751) .....	152
Deaf and the Blind at Staunton, Virginia School for the <b>(VSDBS)</b> .....	(218) .....	93
Deaf and the Blind, Virginia School for the <b>(VSDBS)</b> .....	(218) .....	93
Deaf, Blind and Multi-Disabled at Hampton, Virginia School for the <b>(VSDBMH)</b> .....	(219) .....	93
Direct Aid to Public Education <b>(DOE/DAPE)</b> .....	(197) .....	62
Eastern Virginia Medical School <b>(EVMS)</b> .....	(274) .....	121
Economic Development Partnership, Virginia <b>(VEDP)</b> .....	(310) .....	55
Education, Central Office Operations, Department of <b>(DOE/COO)</b> .....	(201) .....	59
Education, Secretary of <b>(SOE)</b> .....	(185) .....	59
Elections, State Board of <b>(SBE)</b> .....	(132) .....	40
Emergency Management, Department of <b>(DEM)</b> .....	(127) .....	227
Employment Commission, Virginia <b>(VEC)</b> .....	(182) .....	56

Agency Name	Agency Code	Page
Employment Dispute Resolution, Department of ( <b>EDR</b> )	(962)	34
Environmental Quality, Department of ( <b>DEQ</b> )	(440)	208
Fire Programs, Department of ( <b>DFP</b> )	(960)	229
Forensic Science, Department of ( <b>DFS</b> )	(778)	229
Forestry, Department of ( <b>DOF</b> )	(411)	44
Frontier Culture Museum of Virginia ( <b>FCMV</b> )	(239)	115
Game and Inland Fisheries, Department of ( <b>DGIF</b> )	(403)	210
General Services, Department of ( <b>DGS</b> )	(194)	35
George Mason University ( <b>GMU</b> )	(247)	101
Grants to Localities ( <b>DBHDS/GL</b> )	(790)	181
Grants to Nonstate Entities-Nonstate Agencies, State ( <b>GNSA</b> )	(986)	287
Gunston Hall ( <b>GH</b> )	(417)	116
Health and Human Resources, Secretary of ( <b>SHHR</b> )	(188)	144
Health, Department of ( <b>VDH</b> )	(601)	152
Historic Resources, Department of ( <b>DHR</b> )	(423)	210
Housing and Community Development, Department of ( <b>DHCD</b> )	(165)	49
Human Resource Management, Department of ( <b>DHRM</b> )	(129)	38
Human Rights Council ( <b>HRC</b> )	(170)	39
Information Technologies Agency, Virginia ( <b>VITA</b> )	(136)	242
Innovation and Entrepreneurship Investment Authority ( <b>IEIA</b> )	(934)	241
Innovative Technology Authority ( <b>IEIA</b> )	(934)	241
Institute for Advanced Learning and Research ( <b>IALR</b> )	(885)	123
Institute of Marine Science, Virginia ( <b>VIMS</b> )	(268)	100
Intellectual Disability Training Centers ( <b>IDTC</b> )	(793)	187
Interstate Organization Contributions ( <b>ICO</b> )	(921)	13
James Madison University ( <b>JMU</b> )	(216)	101
Jamestown-Yorktown Foundation ( <b>JYF</b> )	(425)	117
Jefferson Science Associates, LLC ( <b>JSA</b> )	(936)	125
Jefferson Science Associates, LLC ( <b>JSA</b> )	(936)	125
Juvenile Justice, Department of ( <b>DJJ</b> )	(777)	230
Labor and Industry, Department of ( <b>DOLI</b> )	(181)	54
Legislative Department Reversion Clearing Account ( <b>LDRCA</b> )	(102)	5
Library of Virginia, The ( <b>LVA</b> )	(202)	118
Lieutenant Governor ( <b>LTGOV</b> )	(119)	12
Longwood University ( <b>LU</b> )	(214)	102
Marine Resources Commission ( <b>MRC</b> )	(402)	213
Medical Assistance Services, Department of ( <b>DMAS</b> )	(602)	159
Mental Health Treatment Centers ( <b>MHTC</b> )	(792)	186
Mental Health, Mental Retardation and Substance Abuse Services, Department of ( <b>DBHDS</b> )	(720)	174
Mental Retardation Training Centers ( <b>IDTC</b> )	(793)	187
Military Affairs, Department of ( <b>DMA</b> )	(123)	233
Military Institute, Virginia ( <b>VMI</b> )	(211)	112
Mines, Minerals and Energy, Department of ( <b>DMME</b> )	(409)	55
Minority Business Enterprise, Department of ( <b>DMBE</b> )	(232)	39
Motor Vehicles, Department of ( <b>DMV</b> )	(154)	248
Museum of Fine Arts, Virginia ( <b>VMFA</b> )	(238)	120
Museum of Natural History, Virginia ( <b>VMNH</b> )	(942)	214
Natural Resources, Secretary of ( <b>SNR</b> )	(183)	203
New College Institute ( <b>NCI</b> )	(938)	122
Norfolk State University ( <b>NSU</b> )	(213)	103

<b>Agency Name</b>	<b>Agency Code</b>	<b>Page</b>
Office for Protection and Advocacy, Virginia ( <b>VOPA</b> )	(175)	285
Office of the Governor ( <b>GOV</b> )	(121)	11
Old Dominion University ( <b>ODU</b> )	(221)	103
Parole Board, Virginia ( <b>VPB</b> )	(766)	239
Planning and Budget, Department of ( <b>DPB</b> )	(122)	132
Polytechnic Institute and State University, Virginia ( <b>VPISU/ID</b> )	(208)	112
Port Authority, Virginia ( <b>VPA</b> )	(407)	261
Racing Commission, Virginia ( <b>VRC</b> )	(405)	56
Radford University ( <b>RU</b> )	(217)	104
Rail and Public Transportation, Department of ( <b>DRPT</b> )	(505)	250
Rehabilitation Center for the Blind and Vision Impaired, Virginia ( <b>VRCBVI</b> )	(263)	201
Rehabilitative Services, Department of ( <b>DRS</b> )	(262)	189
Retirement System, Virginia ( <b>VRS</b> )	(158)	283
Richard Bland College ( <b>RBC</b> )	(241)	99
Roanoke Higher Education Authority ( <b>RHEA</b> )	(935)	123
Science Museum of Virginia, The ( <b>SMV</b> )	(146)	119
Social Services, Department of ( <b>DSS</b> )	(765)	192
Southern Virginia Higher Education Center ( <b>SVHEC</b> )	(937)	124
Southwest Virginia Higher Education Center ( <b>SWHEC</b> )	(948)	125
State Police, Department of ( <b>VSP</b> )	(156)	234
Supreme Court ( <b>SUPCT</b> )	(111)	7
Taxation, Department of ( <b>TAX</b> )	(161)	134
Technology, Secretary of ( <b>SOTECH</b> )	(184)	241
Tourism Authority, Virginia ( <b>VTA</b> )	(320)	57
Transportation, Department of ( <b>VDOT</b> )	(501)	250
Treasury Board ( <b>TB</b> )	(155)	137
Treasury, Department of the ( <b>TD</b> )	(152)	135
University of Mary Washington ( <b>UMW</b> )	(215)	105
University of Virginia ( <b>UVA/AD</b> )	(207)	106
University of Virginia's College at Wise ( <b>UVA/CW</b> )	(246)	106
University, Virginia State ( <b>VSU</b> )	(212)	114
Veterans Services, Department of ( <b>DVS</b> )	(912)	239
William and Mary in Virginia, The College of ( <b>CWM</b> )	(204)	98
Woodrow Wilson Rehabilitation Center ( <b>WWRC</b> )	(203)	191
Workers' Compensation Commission, Virginia ( <b>VWC</b> )	(191)	285

---

## **Index, PART 2: CAPITAL PROJECT EXPENSES**

---

<b>Agency Name</b>	<b>Agency Code</b>	<b>Page</b>
9(D) Revenue Bonds ( <b>RBND</b> )	(951)	311
Behavioral Health and Developmental Services, Department of ( <b>DBHDS</b> )	(720)	306
Central Capital Outlay ( <b>CCO</b> )	(949)	310
Christopher Newport University ( <b>CNU</b> )	(242)	297
Community College System, Virginia ( <b>VCCS</b> )	(260)	302
Game and Inland Fisheries, Department of ( <b>DGIF</b> )	(403)	306
General Services, Department of ( <b>DGS</b> )	(194)	296

<b>Agency Name</b>	<b>Agency Code</b>	<b>Page</b>
George Mason University ( <b>GMU</b> ) .....	(247) .....	298
James Madison University ( <b>JMU</b> ) .....	(216) .....	299
Juvenile Justice, Department of ( <b>DJJ</b> ) .....	(777) .....	308
Mental Health, Mental Retardation and Substance Abuse Services, Department of ( <b>DBHDS</b> ) .....	(720) .....	306
Military Institute, Virginia ( <b>VMI</b> ) .....	(211) .....	304
Polytechnic Institute and State University, Virginia ( <b>VPISU/ID</b> ) .....	(208) .....	304
University of Mary Washington ( <b>UMW</b> ) .....	(215) .....	300
University of Virginia ( <b>UVA/AD</b> ) .....	(207) .....	301
University, Virginia State ( <b>VSU</b> ) .....	(212) .....	305
William and Mary in Virginia, The College of ( <b>CWM</b> ) .....	(204) .....	298

---

### **Index, PART 3: MISCELLANEOUS**

---

	<b>Page</b>
Accelerated Sales Tax .....	332
Adjustments and Modifications to Fees .....	333
Discounts and Allowances .....	333
Dominion Rebate .....	332
Implementation of Chapter 3, Acts of Assembly of 2004, Special Session I .....	332
Interest Earnings .....	329
Interfund Transfers .....	313
Lines of Credit .....	328
Recordation Tax Fee .....	333

---

### **Index, PART 4: GENERAL PROVISIONS**

---

	<b>Page</b>
Appropriation Reductions to Address August 2009 Revenue .....	357
Appropriation Reductions to Address Revenue Shortfall .....	334
Effective Date .....	374
Manpower Control Program .....	373
Statewide Plans .....	373