

2011 SESSION

HOUSE BILL NO. 1500

Offered January 12, 2011

Prefiled December 17, 2010

A Bill for all amendments to Chapter 874, Acts of Assembly of 2010, which appropriated funds for the 2010-12 Biennium, and to provide a portion of revenues for the two years ending, respectively, on the thirtieth day of June, 2011, and the thirtieth day of June, 2012, submitted by the Governor of Virginia to the presiding officer of each house of the General Assembly of Virginia in accordance with the provisions of § 2.2-1509, Code of Virginia.

Patron - Putney

Referred to the Committee on Appropriations

Be it enacted by the General Assembly of Virginia:

1. That Items 26, 27, 29.10, 30, 32, 34, 39, 41, 42, 43, 46, 48, 50, 51, 52, 53, 57, 58, 62, 64, 65, 66, 67, 67.10, 67.20, 67.30, 67.40, 67.50, 67.60, 67.70, 67.80, 67.90, 67.95, 68, 71, 74, 75, 76, 77, 78, 79, 80, 84, 87, 89, 91, 92, 93, 96, 97, 98, 99, 100, 101, 104, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 130, 131, 132, 133, 135, 136, 137, 139, 140, 142, 146, 147, 150, 154, 157, 161, 162, 164, 165, 169, 172, 173, 176, 177, 178, 179, 181, 185, 187, 189, 191, 194, 197, 198, 200, 203, 204, 206, 209, 212, 213, 214, 215, 219, 220, 221, 222, 224, 225, 226, 227, 228, 229, 231, 232, 233, 235, 236, 241, 242, 243, 247, 248, 249, 256, 258, 259, 259.10, 260, 261, 262, 264, 265, 266, 271, 273, 274, 275, 277, 279, 280, 282, 284, 285, 286, 287, 288, 290, 291, 292, 295, 296, 297, 299, 300, 301, 304, 305, 306, 309, 314, 315, 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 338, 339, 343, 346, 349, 351, 352, 353, 355, 356, 357, 358, 360, 363, 365, 366, 369, 371, 374, 375, 376, 379, 380, 381, 382, 383, 384, 385, 387, 390, 391, 395, 396, 398, 399, 400, 401, 403, 404, 406, 407, 408, 409, 412, 413, 414, 416, 426, 428, 429, 430, 431, 433, 434, 436, 441, 444, 446, 450, 451, 452, 453, 454, 455, 456, 457, 460, 461, 462, 464, 465, 466, 469, 470, 473, 477, 478, 480, 481, 482, 491, § 2-0, C-10.10, C-29, C-57, C-84, C-85, C-86, C-88, C-89, § 3-1.01, § 3-3.02, § 3-3.03, § 3-5.04, § 3-5.09, § 4-6.01, § 4-7.01, and § 4-13.00 of Chapter 874 of the Acts of Assembly of 2010 be hereby amended and reenacted and that the cited chapter be further amended by adding Items 184.10, 250.10, 465.10, C-1.10, C-5.30, C-24.40, C-33.10, C-42.10, C-55.05, C-55.10, C-55.20, C-68.10, C-68.20, C-68.25, C-68.50, C-70.10, C-73.10, C-73.20, C-76.10, C-76.82, C-76.85, C-76.86, C-78.10, C-80.10, C-80.15, C-80.20, C-89.10, and that the cited chapter be further amended by striking therefrom Item 112.10, and that § 58.1-301 of the Code of Virginia is hereby amended.

4-2. §1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
Unreserved Balance, June 30, 2010	\$132,209,935	\$0	\$132,209,935
	\$491,244,000		\$491,244,000
Additions to Balance	253,759,646	269,313,899	523,073,545
	\$77,960,311	\$144,710,978	\$222,671,289
Official Revenue Estimates	\$14,583,501,585	\$15,303,132,884	\$29,886,634,469
	\$14,717,449,909	\$15,452,197,926	\$30,169,647,835
Transfers	\$414,262,538	\$444,840,141	\$859,102,679
	\$427,428,371	\$485,948,869	\$913,377,240
Total General Fund Resources			
Available for Appropriation	\$15,383,733,704	\$16,017,286,924	\$31,401,020,628

1 \$15,714,082,591 \$16,082,857,773 \$31,796,940,364

2 The appropriations made in this act from nongeneral fund revenues are based upon the following:

	First Year	Second Year	Total
3 Balance, June 30, 2010	\$3,234,786,806	\$0	\$3,234,786,806
4	\$3,893,497,975		\$3,893,497,975
5 Official Revenue Estimates	\$22,442,078,690	\$22,681,729,646	\$45,123,808,336
6	\$23,113,753,770	\$23,183,418,307	\$46,297,172,077
7 Lottery Proceeds Fund	\$435,200,000	\$435,200,000	\$870,400,000
8		\$435,875,000	\$871,075,000
9 Bond Proceeds	\$439,373,293	\$1,198,750,000	\$1,638,123,193
10	\$542,862,011	\$1,324,501,207	\$1,867,363,218
11 Total Nongeneral Fund			
12 Revenues			
13 Available for Appropriation	\$26,551,438,789	\$24,315,679,646	\$50,867,118,435
14	\$27,985,313,756	\$24,943,794,514	\$52,929,108,270
15 TOTAL PROJECTED			
16 REVENUES	\$41,935,172,493	\$40,332,966,570	\$82,268,139,063
17	\$43,699,396,347	\$41,026,652,287	\$84,726,048,634
18			

19 § 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with
20 the acts respectively establishing them.

21 § 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

22 § 6. When used in this act the term:

23 A. "Current biennium" means the period from the first day of July two thousand ten, through the thirtieth day of June two
24 thousand twelve, inclusive.

25 B. "Previous biennium" means the period from the first day of July two thousand eight, through the thirtieth day of June two
26 thousand ten, inclusive.

27 C. "Next biennium" means the period from the first day of July two thousand twelve, through the thirtieth day of June two
28 thousand fourteen, inclusive.

29 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the
30 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and
31 which is designated in this act by title and a three-digit agency code.

32 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

33 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which
34 appropriations are shown.

35 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for
36 which the appropriations are shown.

37 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent
38 employment.

39 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the
40 Appropriation Act if required to carry out the purpose for which the appropriation is made.

41 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details
42 are for information reference only.

43 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are
44 defined in the instructions for preparation of the Executive Budget.

45 § 7. The total appropriations from all sources in this act have been allocated as follows:

	BIENNIUM 2010-12			
	General Fund	Nongeneral Fund	Total	
1				
2				
3	OPERATING EXPENSES	\$31,398,142,083	\$44,362,930,154	\$75,761,072,237
4		\$31,789,567,622	\$46,315,141,208	\$78,104,708,830
5	LEGISLATIVE			
6	DEPARTMENT	\$137,998,941	\$7,217,268	\$145,216,209
7	JUDICIAL DEPARTMENT	\$801,383,866	\$64,518,571	\$865,902,437
8		\$812,673,790	\$65,057,823	\$877,731,613
9	EXECUTIVE DEPARTMENT	\$30,458,759,276	\$43,245,798,149	\$73,704,557,425
10		\$30,838,894,891	\$45,200,283,411	\$76,039,178,302
11	INDEPENDENT AGENCIES	\$0	\$1,045,396,166	\$1,045,396,166
12			\$1,042,582,706	\$1,042,582,706
13	STATE GRANTS TO			
14	NONSTATE AGENCIES	\$0	\$0	\$0
15	CAPITAL OUTLAY			
16	EXPENSES	\$0	\$1,887,124,293	\$1,887,124,293
17		\$3,300,000	\$2,157,291,218	\$2,160,591,218
18	TOTAL	\$31,398,142,083	\$46,250,054,447	\$77,648,196,530
19		\$31,792,867,622	\$48,472,432,426	\$80,265,300,048

20 § 8. This chapter shall be known and may be cited as the "2011 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012

1 **PART 1: OPERATING EXPENSES**

2 **LEGISLATIVE DEPARTMENT**

3 **§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)**

4	1.	Enactment of Laws (78200)				
5		a sum sufficient, estimated at			\$33,752,907	\$33,752,907
6		Legislative Sessions (78204)	\$33,752,907	\$33,752,907		

7		Fund Sources: General	\$33,752,907	\$33,752,907		
---	--	-----------------------------	--------------	--------------	--	--

8 Authority: Article IV, Constitution of Virginia.

9 A. Out of this appropriation, the House of Delegates is funded \$21,452,300 the first year and
10 \$21,452,300 the second year from the general fund. The Senate is funded \$12,300,607 the first
11 year and \$12,300,607 the second year from the general fund.

12 B. Out of this appropriation shall be paid:

13 1. The salaries of the Speaker of the House of Delegates and other members, and personnel
14 employed by each House; the mileage of members, officers and employees, including salaries
15 and mileage of members of legislative committees sitting during recess; public printing and
16 related expenses required by or for the General Assembly; and the incidental expenses of the
17 General Assembly (§§ 30-19.11 through 30-19.20, inclusive, and § 30-19.4, Code of Virginia).
18 The salary of the Speaker of the House of Delegates shall be \$36,321 per year. The salaries of
19 other members of the House of Delegates shall be \$17,640 per year. The salaries of the
20 members of the Senate shall be \$18,000 per year.

21 2. The annual salary of the Clerk of the House of Delegates, \$144,167 from July 1, 2010 to
22 June 30, 2012.

23 3. The annual salary of the Clerk of the Senate, \$141,128 from July 1, 2010 to June 30, 2012.

24 4. Expenses of the Speaker of the House of Delegates not otherwise reimbursed, \$16,200 each
25 year, to be paid in equal monthly installments during the year.

26 5. In accordance with § 30-19.4, Code of Virginia, and subject to all other conditions of that
27 section except as otherwise provided in the following paragraphs:

28 a. \$92,244 per calendar year for the compensation of one or more secretaries of the Speaker of
29 the House of Delegates. Salary increases shall be governed by the provisions of Item 469 of
30 this act.

31 b. \$138,365 per calendar year for the compensation of one or more legislative assistants of the
32 Speaker of the House of Delegates. Salary increases shall be governed by the provisions of
33 Item 469 of this act.

34 c. \$37,871 per calendar year for the compensation of legislative assistants of each member of
35 the General Assembly. Salary increases granted shall be governed by the provisions of Item
36 469 of this act.

37 d. The per diem for each legislative assistant of each member of the General Assembly,
38 including the Speaker of the House of Delegates. Such per diem shall equal the amount
39 authorized per session day for General Assembly members in paragraph B 7, if such legislative
40 assistant maintains a temporary residence during the legislative session or an extension thereof
41 and if the establishment of such temporary residence results from the person's employment by
42 the member. The per diem for a legislative assistant who is domiciled in the City of Richmond
43 or whose domicile is within twenty miles of the Capitol shall equal thirty-five percent of the
44 amount paid to a legislative assistant who maintains a temporary residence during such session.
45 For purposes of this paragraph, (i) a session day shall include such days as shall be established
46 by the Rules Committee of each respective House and (ii) a temporary residence is defined as
47 a residence certified by the member served by the legislative assistant as occupied only by

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	reason of employment during the legislative session or extension thereof. Notwithstanding the				
2	provisions of (i) of the preceding sentence, if the House from which the legislative assistant is				
3	paid is in adjournment during a regular or special session, he must show to the satisfaction of				
4	the Clerk that he worked each day during such adjournment for which such per diem is				
5	claimed.				
6	e. A mileage allowance as provided in § 2.2-2823 A, Code of Virginia, and as certified by the				
7	member. Such mileage allowance shall be paid to a legislative assistant for one round trip				
8	between the City of Richmond and such person's home each week during the legislative session				
9	or an extension thereof when such person is maintaining a temporary residence.				
10	f. Per diem and mileage shall be paid only to a person who is paid compensation pursuant to				
11	§ 30-19.4, Code of Virginia.				
12	g. Not more than one person shall be paid per diem or mileage during a single weekly pay				
13	period for serving a member as legislative assistant during a legislative session or extension				
14	thereof.				
15	h. No person, by virtue of concurrently serving more than one member, shall be paid mileage				
16	or per diem in excess of the daily rates specified in this Item.				
17	i. \$15,000 per calendar year additional allowance for secretaries or legislative assistants to the				
18	Majority and Minority Leaders of the House of Delegates and the Senate and for secretaries or				
19	legislative assistants to the President Pro Tempore of the Senate. Salary increases shall be				
20	governed by the provisions of Item 469 of this act.				
21	6. Compensation to members of the General Assembly, pursuant to § 30-19.12, Code of				
22	Virginia, and subject to the limitations and conditions stated therein, at a rate of \$200 per day,				
23	or for any part thereof, for the time actually engaged in the discharge of their duties. All other				
24	members of any legislative committee, commission or council established by the General				
25	Assembly, or a committee or subcommittee thereof shall receive compensation at the rate of				
26	\$50 per day, or for any part thereof. The Clerk of the House of Delegates and the Clerk of the				
27	Senate are authorized to provide reimbursements to legislative commissions for per diem				
28	payments made for studies requested by the chairmen of standing committees of the respective				
29	bodies.				
30	7. Allowances for expenses of members of the General Assembly, either (a) an amount not				
31	exceeding \$75 per day for expenses which are vouchered or (b) an amount equaling the				
32	maximum daily amount permitted by the Internal Revenue Service.				
33	8. Allowance for office expenses and supplies of members of the General Assembly, in the				
34	amount of \$1,250 for each month of each calendar year. An additional \$500 for each month of				
35	each calendar year shall be paid to the Majority and Minority Leaders of the House of				
36	Delegates and the Senate and to the President Pro Tempore of the Senate.				
37	C. A legislative assistant of a member of the General Assembly regularly employed on a				
38	twelve (12) consecutive month salary basis receiving 60 percent or more of the salary allotted				
39	pursuant to paragraph A 5, may, for the purposes of §§ 51.1-124.3 and 51.1-152, Code of				
40	Virginia, be deemed a "state employee" and as such will be eligible for participation in the				
41	Virginia Retirement System, the group life insurance plan, the VRS short and long term				
42	disability plans, and the state health insurance plan. Upon approval by the Joint Rules				
43	Committee, legislative assistants shall be eligible to participate in the short and long-term				
44	disability plans sponsored by the Virginia Retirement System pursuant to Chapter 11 of Title				
45	51.1, Code of Virginia. Such legislative assistants shall not receive sick leave and family and				
46	personal leave benefits under this plan. Short-term disability benefits shall be payable from the				
47	Legislative Reversion Clearing Account.				
48	D. Out of this appropriation the Clerk of the House of Delegates shall pay the routine				
49	maintenance and operating expenses of the General Assembly Building as apportioned to the				
50	Senate, House of Delegates, Division of Legislative Services, Joint Legislative Audit and				
51	Review Commission, or other legislative agencies. The funds appropriated to each agency in				
52	the Legislative Department for routine maintenance and operating expenses during the current				
53	biennium shall be transferred to the account established for this purpose.				

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	E. An amount of up to \$10,000 per year shall be transferred from Item 33 of this act, to reflect			
2	equivalent compensation allowances for the Lieutenant Governor as were authorized by the			
3	1994 General Assembly. The Lieutenant Governor shall report such increases to the Speaker of			
4	the House and the Chairman of the House Appropriations Committee and the Chairman of the			
5	Senate Finance Committee.			
6	F.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each			
7	appoint four members from their respective committees to a joint subcommittee to review			
8	public higher education funding policies and to make recommendations to their respective			
9	committees. The objective of the review is to develop policies and formulas to provide the			
10	public institutions of higher education with an equitable funding methodology that: (a)			
11	recognizes differences in institutional mission; (b) provides incentives for achievement and			
12	productivity; (c) recognizes enrollment growth; and (d) establishes funding objectives in areas			
13	such as faculty salaries, financial aid, and the appropriate share of educational and general costs			
14	that should be borne by resident students. In addition, the review shall include the development			
15	of comparable cost data concerning the delivery of higher education through an analysis of the			
16	relationship of each public institution to its national peers. The public institutions of higher			
17	education and the staff of the State Council of Higher Education for Virginia are directed to			
18	provide technical assistance, as required, to the joint subcommittee.			
19	2. The Joint Subcommittee on Higher Education Funding Policies shall conduct an assessment			
20	of the adequacy of the current educational and general funding levels for Virginia's public			
21	institutions of higher education. The assessment shall be used to develop guidelines against			
22	which to measure funding requests for higher education. The assessment shall include, but not			
23	be limited to, the following components:			
24	a) Updated student-to-faculty ratios based on current practice or industry norms.			
25	b) Consideration of support staff needs and the changing requirements of support staff due to			
26	technology and privatization of services previously performed by the institutions.			
27	c) Costs of instruction, such as equipment, utilities, facilities maintenance, and other			
28	nonpersonal services expenses.			
29	d) Recognition of the individual mission of the institution, student characteristics, location, or			
30	other factors that may influence the costs of instruction.			
31	e) Benchmarking of the funding guidelines against a group of peer institutions, or other			
32	appropriate comparator group, to assess the validity of the guidelines.			
33	f) Means by which measures of institutional performance can be assessed and incorporated into			
34	funding and policy guidelines for higher education.			
35	3. The Joint Subcommittee on Higher Education Funding Policies shall develop a more precise			
36	methodology for determining funding needs at Virginia's public institutions of higher education			
37	related to enrollment growth. The methodology should take into consideration that support staff			
38	and operations may need to be expanded when enrollment growth reaches certain levels.			
39	4. The Joint Subcommittee may seek support from the staff of the Senate Finance and House			
40	Appropriations Committees, the public institutions of higher education, or other higher			
41	education or state agency representatives, as requested by the Joint Subcommittee. At its			
42	discretion, the Joint Subcommittee may contract for consulting services.			
43	5. The Joint Subcommittee is hereby continued to provide direction and oversight of higher			
44	education funding policies. The Joint Subcommittee shall review and articulate policies and			
45	funding methodologies on: (a) the appropriate share of educational and general costs that			
46	should be borne by students; (b) student financial aid; (c) undergraduate medical education			
47	funding; (d) the mix of full-time and part-time faculty; (e) the mix of in-state and out-of-state			
48	students as it relates to tuition policy; and (f) the viability of statewide articulation agreements			
49	between four-year and two-year public institutions.			
50	6. a. It is the objective of the General Assembly that funding for Virginia's public colleges and			
51	universities shall be based primarily on the funding guidelines outlined in the November, 2001			
52	report of the Joint Subcommittee on Higher Education Funding Policies.			

ITEM 1.		Item Details(\$)		Appropriations(\$)		
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	b. Based on the findings and recommendations of its November, 2001 report, the Joint					
2	Subcommittee shall coordinate with the State Council of Higher Education, the Secretary of					
3	Education, and the Department of Planning and Budget in incorporating the higher education					
4	funding guidelines into the development of budget recommendations.					
5	c. As part of its responsibilities to ensure the fair and equitable distribution and use of public					
6	funds among the public institutions of higher education, the State Council of Higher Education					
7	shall incorporate the funding guidelines established by the Joint Subcommittee into its budget					
8	recommendations to the Governor and the General Assembly.					
9	G. The Chairmen of the Senate Finance and House Appropriations Committees shall each					
10	appoint four members from their respective committees to a joint subcommittee to review					
11	compensation of state agency heads and cabinet secretaries. The Department of Human					
12	Resource Management, the Virginia Retirement System and all other agencies and institutions					
13	of the Commonwealth are directed to provide technical assistance, as required, to the joint					
14	subcommittee.					
15	H. 1. The Chairmen of the House Appropriations and Senate Finance Committees shall each					
16	appoint up to five members from their respective committees to a joint subcommittee to					
17	provide on-going direction and oversight of Standards of Quality funding cost policies and to					
18	make recommendations to their respective committees.					
19	2. The Joint Subcommittee on Elementary and Secondary Education Funding shall: a) study the					
20	Commonwealth's use of the prevailing salary and cost approaches to funding the Standards of					
21	Quality, as compared with alternative approaches, such as a fixed point in time salary base that					
22	is increased annually by some minimum percentage or funding the national average teacher					
23	salary; and b) review the "federal revenue deduct" methodology, including the current use of a					
24	cap on the deduction; and c) review the methodology for establishing a consistent funding cap					
25	process for all state funded instructional and certain support positions.					
26	3. The school divisions, the staff of the Virginia Department of Education, and staff of the					
27	Joint Legislative Audit and Review Commission, are directed to provide technical assistance, as					
28	required, to the joint subcommittee.					
29	I. Notwithstanding the salaries listed in Item 1, paragraph B.2., of this act, the Speaker of the					
30	House may establish a salary range for the Clerk of the House of Delegates.					
31	J. Notwithstanding the salaries listed in Item 1, paragraph B.3. of this act, the Senate					
32	Committee on Rules may establish a salary range for the Clerk of the Senate.					
33	K. Notwithstanding the salaries set out in Items 2, 5, and 6, the Committee on Joint Rules may					
34	establish salary ranges for such agency heads consistent with the provisions and salary ranges					
35	included in Item 4-6.01 of this act.					
36	Total for General Assembly of Virginia.....			\$33,752,907	\$33,752,907	
37	General Fund Positions.....	221.00	221.00			
38	Position Level	221.00	221.00			
39	Fund Sources: General.....	\$33,752,907	\$33,752,907			
40	§ 1-2. AUDITOR OF PUBLIC ACCOUNTS (133)					
41	2. Legislative Evaluation and Review (78300).....			\$11,237,218	\$11,237,218	
42	Financial and Compliance Audits (78301)	\$11,237,218	\$11,237,218			
43	Fund Sources: General.....	\$10,367,464	\$10,367,464			
44	Special.....	\$869,754	\$869,754			
45	Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of					
46	Virginia.					
47	A. Out of this appropriation shall be paid the annual salary of the Auditor of Public Accounts,					
48	\$159,907 from July 1, 2010 to June 30, 2012.					

ITEM 2.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	B. On or before November 1 of each year, the Auditor of Public Accounts shall report to the				
2	General Assembly the certified tax revenues collected in the most recently ended fiscal year				
3	pursuant to § 2.2-1829, Code of Virginia. The Auditor shall, at the same time, provide his				
4	report on (i) the 10 percent limitation and the amount that could be paid into the Revenue				
5	Stabilization Fund and (ii) any amounts necessary for deposit into the Fund in order to satisfy				
6	the mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia as				
7	well as the additional deposit requirement of § 2.2-1829, Code of Virginia.				
8	C. The specifications of the Auditor of Public Accounts for the independent certified public				
9	accountants auditing localities shall include requirements for any money received by the				
10	sheriff. These requirements shall include that the independent certified public accountant must				
11	submit a letter to the Auditor of Public Accounts annually providing assurance as to whether				
12	the sheriff has maintained a proper system of internal controls and records in accordance with				
13	the Code of Virginia. This letter shall be submitted along with the locality's audit report.				
14	Total for Auditor of Public Accounts.....			\$11,237,218	\$11,237,218
15	General Fund Positions.....	120.00	120.00		
16	Nongeneral Fund Positions.....	10.00	10.00		
17	Position Level	130.00	130.00		
18	Fund Sources: General.....	\$10,367,464	\$10,367,464		
19	Special.....	\$869,754	\$869,754		
20	§ 1-3. COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM (413)				
21	3. Ground Transportation System Safety (60500)			\$1,565,003	\$1,565,003
22	Ground Transportation Safety Promotion (60503)	\$1,565,003	\$1,565,003		
23	Fund Sources: Special.....	\$1,445,003	\$1,445,003		
24	Federal Trust.....	\$120,000	\$120,000		
25	Authority: §§ 18.2-271.1 and 18.2-271.2, Code of Virginia.				
26	Out of this appropriation shall be paid the annual salary of the Executive Director, \$112,308				
27	from July 1, 2010 to June 30, 2012.				
28	Total for Commission on the Virginia Alcohol Safety				
29	Action Program.....			\$1,565,003	\$1,565,003
30	Nongeneral Fund Positions.....	11.50	11.50		
31	Position Level	11.50	11.50		
32	Fund Sources: Special.....	\$1,445,003	\$1,445,003		
33	Federal Trust.....	\$120,000	\$120,000		
34	§ 1-4. DIVISION OF CAPITOL POLICE (961)				
35	4. Administrative and Support Services (39900).....			\$7,309,321	\$7,309,321
36	Security Services (39923).....	\$7,309,321	\$7,309,321		
37	Fund Sources: General.....	\$7,309,321	\$7,309,321		
38	Authority: Title 30, Chapter 3.1, Code of Virginia.				
39	A. Out of this appropriation shall be paid the annual salary of the Chief, Division of Capitol				
40	Police, which shall be within the range of \$86,528 and \$108,160 from July 1, 2010 to June 30,				
41	2012.				
42	B. Included in this Item is \$160,735 the first year and \$160,735 the second year from the				
43	general fund, which shall be unallotted until such time as an additional position class or other				
44	career development plan for the Division of Capitol Police shall be approved by the Committee				
45	on Joint Rules.				

ITEM 4.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Total for Division of Capitol Police			\$7,309,321	\$7,309,321
2	General Fund Positions.....	108.00	108.00		
3	Position Level	108.00	108.00		
4	Fund Sources: General	\$7,309,321	\$7,309,321		
5	§ 1-5. DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS (109)				
6	5. Information Technology Development and Operations				
7	(82000)			\$3,424,911	\$3,424,911
8	Computer Operations Services (82001)	\$3,424,911	\$3,424,911		
9	Fund Sources: General	\$3,147,384	\$3,147,384		
10	Special.....	\$277,527	\$277,527		
11	Authority: Title 30, Chapter 3.2, Code of Virginia.				
12	Out of this appropriation shall be paid the annual salary of the Director, Division of Legislative				
13	Automated Systems, \$141,779 from July 1, 2010 to June 30, 2012.				
14	Total for Division of Legislative Automated Systems.....			\$3,424,911	\$3,424,911
15	General Fund Positions.....	16.00	16.00		
16	Nongeneral Fund Positions.....	3.00	3.00		
17	Position Level	19.00	19.00		
18	Fund Sources: General	\$3,147,384	\$3,147,384		
19	Special.....	\$277,527	\$277,527		
20	§ 1-6. DIVISION OF LEGISLATIVE SERVICES (107)				
21	6. Legislative Research and Analysis (78400).....			\$6,015,667	\$6,015,667
22	Bill Drafting and Preparation (78401)	\$6,015,667	\$6,015,667		
23	Fund Sources: General	\$5,995,667	\$5,995,667		
24	Special.....	\$20,000	\$20,000		
25	Authority: Title 30, Chapter 2.2, Code of Virginia.				
26	Out of this appropriation shall be paid the annual salary of the Director, Division of Legislative				
27	Services, \$151,263 from July 1, 2010, to June 30, 2012.				
28	Total for Division of Legislative Services.....			\$6,015,667	\$6,015,667
29	General Fund Positions.....	57.00	57.00		
30	Position Level	57.00	57.00		
31	Fund Sources: General	\$5,995,667	\$5,995,667		
32	Special.....	\$20,000	\$20,000		
33	Capitol Square Preservation Council (820)				
34	7. Architectural and Antiquity Research Planning and				
35	Coordination (74800).....			\$114,849	\$114,849
36	Architectural Research (74801)	\$114,849	\$114,849		
37	Fund Sources: General	\$114,849	\$114,849		
38	Authority: Title 30, Chapter 28, Code of Virginia.				
39	Total for Capitol Square Preservation Council.....			\$114,849	\$114,849

ITEM 7.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	General Fund Positions.....	2.00	2.00		
2	Position Level	2.00	2.00		
3	Fund Sources: General.....	\$114,849	\$114,849		
4	Chesapeake Bay Commission (842)				
5	8. Resource Management Research, Planning, and				
6	Coordination (50700).....			\$231,686	\$231,686
7	Resource Management Policy and Program				
8	Development (50701).....	\$231,686	\$231,686		
9	Fund Sources: General.....	\$231,686	\$231,686		
10	Authority: Title 30, Chapter 36, Code of Virginia.				
11	Total for Chesapeake Bay Commission.....			\$231,686	\$231,686
12	General Fund Positions.....	1.00	1.00		
13	Position Level	1.00	1.00		
14	Fund Sources: General.....	\$231,686	\$231,686		
15	Virginia Disability Commission (837)				
16	9. Social Services Research, Planning, and Coordination				
17	(45000)			\$25,554	\$25,554
18	Social Services Coordination (45001).....	\$25,554	\$25,554		
19	Fund Sources: General.....	\$25,554	\$25,554		
20	Authority: Title 30, Chapter 35, Code of Virginia.				
21	Total for Virginia Disability Commission			\$25,554	\$25,554
22	Fund Sources: General.....	\$25,554	\$25,554		
23	Dr. Martin Luther King, Jr. Memorial Commission (845)				
24	10. Human Relations Management (14600).....			\$50,349	\$50,349
25	Human Relations Management (14601).....	\$50,349	\$50,349		
26	Fund Sources: General.....	\$50,349	\$50,349		
27	Authority: Title 30, Chapter 27, Code of Virginia.				
28	Total for Dr. Martin Luther King, Jr. Memorial				
29	Commission.....			\$50,349	\$50,349
30	Fund Sources: General.....	\$50,349	\$50,349		
31	Joint Commission on Health Care (844)				
32	11. Health Research, Planning, and Coordination (40600).....			\$681,718	\$676,718
33	Health Policy Research (40606).....	\$681,718	\$676,718		
34	Fund Sources: General.....	\$681,718	\$676,718		
35	Authority: Title 30, Chapter 18, Code of Virginia.				
36	Total for Joint Commission on Health Care			\$681,718	\$676,718
37	General Fund Positions.....	6.00	6.00		
38	Position Level	6.00	6.00		

ITEM 11.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: General.....	\$681,718	\$676,718		
2	Joint Commission on Technology and Science (847)				
3	12. Technology Research, Planning, and Coordination				
4	(53700)			\$205,275	\$205,275
5	Technology Research (53701).....	\$205,275	\$205,275		
6	Fund Sources: General.....	\$205,275	\$205,275		
7	Authority: Title 30, Chapter 11, Code of Virginia.				
8	Total for Joint Commission on Technology and				
9	Science.....			\$205,275	\$205,275
10	General Fund Positions.....	2.00	2.00		
11	Position Level	2.00	2.00		
12	Fund Sources: General.....	\$205,275	\$205,275		
13	Commissioners for the Promotion of Uniformity of Legislation in the United States (145)				
14	13. Governmental Affairs Services (70100).....			\$62,500	\$62,500
15	Interstate Affairs (70103).....	\$62,500	\$62,500		
16	Fund Sources: General.....	\$62,500	\$62,500		
17	Authority: Title 30, Chapter 29, Code of Virginia.				
18	Total for Commissioners for the Promotion of				
19	Uniformity of Legislation in the United States.....			\$62,500	\$62,500
20	Fund Sources: General.....	\$62,500	\$62,500		
21	State Water Commission (971)				
22	14. Environmental Policy and Program Development				
23	(51600)			\$10,160	\$10,160
24	Environmental Policy and Program Development				
25	(51601)	\$10,160	\$10,160		
26	Fund Sources: General.....	\$10,160	\$10,160		
27	Authority: Title 30, Chapter 24, Code of Virginia.				
28	Total for State Water Commission			\$10,160	\$10,160
29	Fund Sources: General.....	\$10,160	\$10,160		
30	Virginia Coal and Energy Commission (118)				
31	15. Resource Management Research, Planning, and				
32	Coordination (50700).....			\$21,616	\$21,616
33	Energy Conservation Advisory Services (50703).....	\$21,616	\$21,616		
34	Fund Sources: General.....	\$21,616	\$21,616		
35	Authority: Title 30, Chapter 25, Code of Virginia.				
36	Total for Virginia Coal and Energy Commission			\$21,616	\$21,616
37	Fund Sources: General.....	\$21,616	\$21,616		

ITEM 16.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Virginia Code Commission (108)			
2	16. Enactment of Laws (78200)		\$93,309	\$93,309
3	Code Modernization (78201).....	\$93,309	\$93,309	
4	Fund Sources: General	\$69,309	\$69,309	
5	Special.....	\$24,000	\$24,000	
6	Authority: Title 30, Chapter 15, Code of Virginia.			
7	Total for Virginia Code Commission		\$93,309	\$93,309
8	Fund Sources: General	\$69,309	\$69,309	
9	Special.....	\$24,000	\$24,000	
10	Virginia Commission on Youth (839)			
11	17. Social Services Research, Planning, and Coordination			
12	(45000)		\$315,129	\$315,129
13	Social Services Research and Planning (45003)	\$315,129	\$315,129	
14	Fund Sources: General	\$315,129	\$315,129	
15	Authority: Title 30, Chapter 20, Code of Virginia.			
16	Total for Virginia Commission on Youth		\$315,129	\$315,129
17	General Fund Positions.....	3.00	3.00	
18	Position Level	3.00	3.00	
19	Fund Sources: General	\$315,129	\$315,129	
20	Virginia State Crime Commission (142)			
21	18. Criminal Justice Research, Planning and Coordination			
22	(30500)		\$644,662	\$639,662
23	Criminal Justice Research (30503).....	\$644,662	\$639,662	
24	Fund Sources: General	\$507,228	\$502,228	
25	Federal Trust.....	\$137,434	\$137,434	
26	Authority: Title 30, Chapter 16, Code of Virginia.			
27				
28	Total for Virginia State Crime Commission.....		\$644,662	\$639,662
29	General Fund Positions.....	5.00	5.00	
30	Nongeneral Fund Positions.....	4.00	4.00	
31	Position Level	9.00	9.00	
32	Fund Sources: General	\$507,228	\$502,228	
33	Federal Trust.....	\$137,434	\$137,434	
34	Virginia Freedom of Information Advisory Council (834)			
35	19. Governmental Affairs Services (70100).....		\$180,459	\$180,459
36	Public Information Services (70109)	\$180,459	\$180,459	
37	Fund Sources: General	\$180,459	\$180,459	
38	Authority: Title 30, Chapter 21, Code of Virginia.			

ITEM 19.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Total for Virginia Freedom of Information Advisory				
2	Council			\$180,459	\$180,459
3	General Fund Positions.....	1.50	1.50		
4	Position Level	1.50	1.50		
5	Fund Sources: General.....	\$180,459	\$180,459		
6	Virginia Housing Commission (840)				
7	20. Housing Assistance Services (45800).....			\$20,975	\$20,975
8	Housing Research and Planning (45803).....	\$20,975	\$20,975		
9	Fund Sources: General.....	\$20,975	\$20,975		
10	Authority: Section 30-257, Code of Virginia.				
11	Total for Virginia Housing Commission			\$20,975	\$20,975
12	Fund Sources: General.....	\$20,975	\$20,975		
13	Brown V. Board of Education (858)				
14	<i>Brown V. Board of Education Scholarship Committee (858)</i>				
15	21. Human Relations Management (14600).....			\$25,296	\$25,296
16	Human Relations Management (14601).....	\$25,296	\$25,296		
17	Fund Sources: General.....	\$25,296	\$25,296		
18	Authority: Title 30, Chapter 34.1, Code of Virginia.				
19	Pursuant to § 30-231.5, Code of Virginia, there is provided \$25,000 each year from the general				
20	fund to support the operations of the Brown v. Board of Education Scholarship Awards				
21	Committee. This operational support shall be used to provide for the expenses incurred by the				
22	members of the committee and may be used for such other services as deemed necessary to				
23	accomplish the purposes for which it was created.				
24	Total for Brown V. Board of Education.....			\$25,296	\$25,296
25	Total for Brown V. Board of Education Scholarship				
26	Committee				
27	Fund Sources: General.....	\$25,296	\$25,296		
28	Virginia Sesquicentennial of the American Civil War Commission (859)				
29	22. Human Relations Management (14600).....			\$2,600,000	\$2,600,000
30	Human Relations Management (14601).....	\$2,600,000	\$2,600,000		
31	Fund Sources: General.....	\$2,000,000	\$2,000,000		
32	Special.....	\$600,000	\$600,000		
33	Authority: Title 30, Chapter 40, Code of Virginia.				
34	Pursuant to the provisions of Chapter 465 of the Acts of Assembly of 2006, \$2,000,000 each				
35	year from the general fund and \$600,000 each year from nongeneral funds is appropriated to				
36	support the Virginia Sesquicentennial of the American Civil War Commission and Fund. Such				
37	funds shall be used for expenses incurred by the members of the commission, to appoint staff				
38	as may be deemed necessary to assist the commission in performing its duties, and to pay for				
39	the services of professional personnel, consultants, advisors, or other services which the				
40	commission may deem necessary to accomplish the purposes for which it was created.				
41	Total for Virginia Sesquicentennial of the American				
42	Civil War Commission			\$2,600,000	\$2,600,000

ITEM 22.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	General Fund Positions.....	1.00	1.00		
2	Position Level	1.00	1.00		
3	Fund Sources: General.....	\$2,000,000	\$2,000,000		
4	Special.....	\$600,000	\$600,000		
5	Commission on Unemployment Compensation (860)				
6	23. Consumer Affairs Services (55000).....			\$6,000	\$6,000
7	Consumer Assistance (55002).....	\$6,000	\$6,000		
8	Fund Sources: General.....	\$6,000	\$6,000		
9	Authority: Title 30, Chapter 33, Code of Virginia.				
10	Total for Commission on Unemployment				
11	Compensation.....			\$6,000	\$6,000
12	Fund Sources: General.....	\$6,000	\$6,000		
13	Small Business Commission (862)				
14	24. Economic Development Services (53400).....			\$15,000	\$15,000
15	Economic Development Research, Planning, and				
16	Coordination (53401).....	\$15,000	\$15,000		
17	Fund Sources: General.....	\$15,000	\$15,000		
18	Authority: Title 30, Chapter 22, Code of Virginia.				
19	Total for Small Business Commission.....			\$15,000	\$15,000
20	Fund Sources: General.....	\$15,000	\$15,000		
21	Commission on Electric Utility Restructuring (863)				
22	Commission on Electric Utility Regulation (863)				
23	25. Resource Management Research, Planning, and				
24	Coordination (50700).....			\$10,000	\$10,000
25	Resource Management Policy and Program				
26	Development (50701).....	\$10,000	\$10,000		
27	Fund Sources: General.....	\$10,000	\$10,000		
28	Authority: Title 30, Chapter 31, Code of Virginia.				
29	Total for Commission on Electric Utility Restructuring...			\$10,000	\$10,000
30	<i>Total for Commission on Electric Utility Regulation</i>				
31	Fund Sources: General.....	\$10,000	\$10,000		
32	Manufacturing Development Commission (864)				
33	26. Economic Development Services (53400).....			\$12,000	\$12,000
34	Economic Development Research, Planning, and				
35	Coordination (53401).....	\$12,000	\$12,000		
36	Fund Sources: General.....	\$12,000	\$12,000		
37	Authority: Title 30, Chapter 34 41, Code of Virginia.				
38	Total for Manufacturing Development Commission.....			\$12,000	\$12,000

ITEM 26.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: General.....	\$12,000	\$12,000		
2	Joint Commission on Administrative Rules (865)				
3	27. Governmental Affairs Services (70100).....			\$10,000	\$10,000
4	Intragovernmental Services (70104).....	\$10,000	\$10,000		
5	Fund Sources: General.....	\$10,000	\$10,000		
6	Authority: Title 30, <i>Chapter 8.1</i> , Code of Virginia.				
7	Total for Joint Commission on Administrative Rules			\$10,000	\$10,000
8	Fund Sources: General.....	\$10,000	\$10,000		
9	Commission on Prevention of Human Trafficking (866)				
10	28. Human Relations Management (14600).....			\$9,360	\$9,360
11	Human Relations Management (14601).....	\$9,360	\$9,360		
12	Fund Sources: General.....	\$9,360	\$9,360		
13	Authority: Title 30, Chapter 8.1, Code of Virginia.				
14	Total for Commission on Prevention of Human				
15	Trafficking.....			\$9,360	\$9,360
16	Fund Sources: General.....	\$9,360	\$9,360		
17	Virginia Bicentennial of the American War of 1812 Commission (867)				
18	29. Human Relations Management (14600).....			\$8,640	\$8,640
19	Human Relations Management (14601).....	\$8,640	\$8,640		
20	Fund Sources: General.....	\$8,640	\$8,640		
21	Authority: Title 30, Chapter 45, Code of Virginia.				
22	Total for Virginia Bicentennial of the American War of				
23	1812 Commission			\$8,640	\$8,640
24	Fund Sources: General.....	\$8,640	\$8,640		
25	Virginia Commission on Energy and Environment (868)				
26	29.10. Resource Management Research, Planning, and				
27	Coordination (50700).....			\$15,975	\$0
28	Energy Conservation Advisory Services (50703).....	\$15,975	\$0		
29	Fund Sources: General.....	\$15,975	\$0		
30	Authority: Title 30, <i>Chapter 46</i> , Code of Virginia.				
31	Total for Virginia Commission on Energy and				
32	Environment			\$15,975	\$0
33	Fund Sources: General.....	\$15,975	\$0		
34	Grand Total for Division of Legislative Services			\$11,386,179	\$11,360,204
35	General Fund Positions.....	78.50	78.50		
36	Nongeneral Fund Positions.....	4.00	4.00		
37	Position Level	82.50	82.50		

ITEM 29.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: General.....	\$10,604,745	\$10,578,770		
2	Special.....	\$644,000	\$644,000		
3	Federal Trust.....	\$137,434	\$137,434		
4	§ 1-7. JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION (110)				
5	30. Legislative Evaluation and Review (78300).....			\$3,378,956	\$3,378,956
6	Performance Audits and Evaluation (78303).....	\$3,378,956	\$3,378,956		
7	Fund Sources: General.....	\$3,264,040	\$3,264,040		
8	Trust and Agency	\$114,916	\$114,916		
9	Authority: Title 30, Chapters 7 and 8, Code of Virginia.				
10	A. Out of this appropriation shall be paid the annual salary of the Director, Joint Legislative				
11	Audit and Review Commission (JLARC), \$160,919 from July 1, 2010 to June 30, 2012.				
12	B. JLARC, upon request of the Department of Planning and Budget and approval of the				
13	Chairman, shall review and provide comments to the department on its use of performance				
14	measures in the state budget process. JLARC staff shall review the methodology and proposed				
15	uses of such performance measures and provide periodic status reports to the Commission.				
16	C. Expenses associated with the oversight responsibility of the Virginia Retirement System by				
17	JLARC and the House Appropriations and Senate Finance Committees shall be reimbursed by				
18	the Virginia Retirement System upon documentation by the Director, JLARC of the expenses				
19	incurred.				
20	D. Out of this appropriation, funds are provided to continue the technical support staff of				
21	JLARC, in order to assist with legislative fiscal impact analysis when an impact statement is				
22	referred from the Chairman of a standing committee of the House or Senate, and to conduct				
23	oversight of the expenditure forecasting process. Pursuant to existing statutory authority, all				
24	agencies of the Commonwealth shall provide access to information necessary to accomplish				
25	these duties.				
26	E.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
27	Commission (JLARC) to review and evaluate the Virginia Information Technologies Agency				
28	(VITA) on a continuing basis and to make such special studies and reports as may be requested				
29	by the General Assembly, the House Appropriations Committee, or the Senate Finance				
30	Committee.				
31	2. The areas of review and evaluation to be conducted by the Commission shall include, but				
32	are not limited to, the following: (i) VITA's infrastructure outsourcing contracts and any				
33	amendments thereto; (ii) adequacy of VITA's planning and oversight responsibilities, including				
34	VITA's oversight of information technology projects and the security of governmental				
35	information; (iii) cost-effectiveness and adequacy of VITA's procurement services and its				
36	oversight of the procurement activities of State agencies.				
37	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of law,				
38	JLARC shall have the legal authority to access the information, records, facilities, and				
39	employees of VITA.				
40	4. Records provided to VITA by a private entity pertaining to VITA's comprehensive				
41	infrastructure agreement or any successor contract, or any contractual amendments thereto for				
42	the operation of the Commonwealth's information technology infrastructure shall be exempt				
43	from the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), to the extent that such				
44	records contain (i) trade secrets of the private entity as defined in the Uniform Trade Secrets				
45	Act (§ 59.1-336 et seq.) or (ii) financial records of the private entity, including balance sheets				
46	and financial statements, that are not generally available to the public through regulatory				
47	disclosure or otherwise. In order for the records specified in clauses (i) and (ii) to be excluded				
48	from the Virginia Freedom of Information Act, the private entity shall make a written request				
49	to VITA:				
50	a. Invoking such exclusion upon submission of the data or other materials for which protection				
51	from disclosure is sought;				

ITEM 30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	b. Identifying with specificity the data or other materials for which protection is sought; and			
2	c. Stating the reasons why protection is necessary.			
3	VITA shall determine whether the requested exclusion from disclosure is necessary to protect			
4	the trade secrets or financial records of the private entity. VITA shall make a written			
5	determination of the nature and scope of the protection to be afforded by it under this			
6	subdivision. Once a written determination is made by VITA, the records afforded protection			
7	under this subdivision shall continue to be protected from disclosure when in the possession of			
8	VITA or JLARC.			
9	Except as specifically provided in this item, nothing in this item shall be construed to authorize			
10	the withholding of (a) procurement records as required by § 56-575.17; (b) information			
11	concerning the terms and conditions of any interim or comprehensive agreement, service			
12	contract, lease, partnership, or any agreement of any kind entered into by VITA and the private			
13	entity; (c) information concerning the terms and conditions of any financing arrangement that			
14	involves the use of any public funds; or (d) information concerning the performance of the			
15	private entity under the comprehensive infrastructure agreement, or any successor contract, or			
16	any contractual amendments thereto for the operation of the Commonwealth's information			
17	technology infrastructure.			
18	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and			
19	direction for VITA review and evaluation activities, subject to the full Commission's			
20	supervision and such guidelines as the Commission itself may provide.			
21	6. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
22	performance of its duties under this authority.			
23	F. The Joint Legislative Audit and Review Commission (JLARC) shall evaluate and report on			
24	the performance of the Tobacco Indemnification and Community Revitalization Commission			
25	(TICR). The report shall include, but not be limited to, a review of the effectiveness of the			
26	economic revitalization grants of the TICR, an evaluation of the TICR economic revitalization			
27	strategy, and recommendations as to the TICR's outcome metrics and accountability measures.			
28	JLARC shall submit a final report by June 30, 2011.			
29	<i>G.1 JLARC is hereby directed to study the impact on local revenue streams of restructuring</i>			
30	<i>the local Business, Professional, and Occupational License ("BPOL") Tax such that the basis</i>			
31	<i>of the tax is changed from gross receipts to net income. All local tax officials are hereby</i>			
32	<i>directed to provide any assistance required by JLARC in the course of the study.</i>			
33	<i>Notwithstanding the requirements of § 58.1-3700 et seq. of the Code of Virginia, all local tax</i>			
34	<i>officials are authorized to require any business required to obtain a business license from the</i>			
35	<i>locality in calendar year 2010, to calculate its net income and the resulting license tax for the</i>			
36	<i>base year used to calculate its license tax in calendar year 2010 based on net income and</i>			
37	<i>shall report such tax base and tax due to the locality on or before October 1, 2011. This</i>			
38	<i>shall be in addition to the requirement that such business shall file and report any tax due on</i>			
39	<i>its license application or BPOL return for the year, as required pursuant to § 58.1-3700 et seq.</i>			
40	<i>of the Code of Virginia. Each locality shall consolidate the data reported by each taxpayer in</i>			
41	<i>the locality in a format determined by JLARC and transmit such data to JLARC by April 1,</i>			
42	<i>2012.</i>			
43	2. JLARC shall complete its study and submit a final report by November 1, 2012.			
44	3. The Department of Taxation shall cooperate as requested by JLARC in the performance of			
45	its duties under this authority.			
46	Total for Joint Legislative Audit and Review			
47	Commission.....			\$3,378,956 \$3,378,956
48	General Fund Positions.....	36.00	36.00	
49	Nongeneral Fund Positions.....	1.00	1.00	
50	Position Level	37.00	37.00	
51	Fund Sources: General.....	\$3,264,040	\$3,264,040	
52	Trust and Agency	\$114,916	\$114,916	

ITEM 31.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	§ 1-8. VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION (105)			
2	31. Governmental Affairs Services (70100).....		\$590,882	\$590,882
3	Interstate Affairs (70103).....	\$590,882	\$590,882	
4	Fund Sources: General.....	\$590,882	\$590,882	
5	Authority: Title 30, Chapter 19, Code of Virginia.			
6	Out of this appropriation may be paid from the general fund the annual assessments:			
7	1. To the National Conference of State Legislatures;			
8	2. To the Council of State Governments; and			
9	3. To the Southern Regional Education Board.			
10	Total for Virginia Commission on Intergovernmental			
11	Cooperation		\$590,882	\$590,882
12	Fund Sources: General.....	\$590,882	\$590,882	
13	§ 1-9. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)			
14	32. Across the Board Reductions (71400)		(\$194,600)	(\$194,600)
15	Across the Board Reduction (71401).....	(\$194,600)	(\$194,600)	
16	Fund Sources: General.....	(\$194,600)	(\$194,600)	
17	Authority: Discretionary Inclusion.			
18	A. On or before June 30, 2011, the Senate Committee on Rules shall authorize the reversion to			
19	the general fund of \$276,000 from the Clerk of the Senate.			
20	B. On or before June 30, 2012, the Senate Committee on Rules shall authorize the reversion to			
21	the general fund of \$276,000 from the Clerk of the Senate.			
22	C. On or before June 30, 2011, the House Committee on Rules shall authorize the reversion to			
23	the general fund of \$500,000 from the Clerk of the House.			
24	D. On or before June 30, 2012, the House Committee on Rules shall authorize the reversion to			
25	the general fund of \$500,000 from the Clerk of the House.			
26	E. On or before June 30, 2011, the Committee on Joint Rules shall authorize the reversion to			
27	the general fund of \$1,982,366 representing savings generated by legislative agencies in the			
28	first year. The total savings amount includes estimated savings within the legislative agencies			
29	of:			
30				
31	Legislative Agency	Estimated Savings		
32	Auditor of Public Accounts (133)	\$1,322,000		
33	Division of Legislative Automated Systems (109)	\$200,000		
34	Joint Legislative Audit and Review Commission	\$250,000		
35	Division of Legislative Services (107)	\$210,366		
36	B. F. On or before June 30, 2012, the Committee on Joint Rules shall authorize the reversion			
37	to the general fund of \$1,982,366 representing savings generated by legislative agencies in the			
38	second year. The total savings amount includes estimated savings within the legislative			
39	agencies of:			
40				

ITEM 32.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Legislative Agency				
2	Auditor of Public Accounts (133)				Estimated Savings
3	Division of Legislative Automated Systems (109)				\$1,322,000
4	Joint Legislative Audit and Review Commission				\$200,000
5	Division of Legislative Services (107)				\$250,000
6					\$210,366
7	33. Enactment of Laws (78200).....			\$170,315	\$170,315
8	Undesignated Support for Enactment of Laws Services				
9	(78205)	\$170,315	\$170,315		
10	Fund Sources: General.....	\$170,315	\$170,315		
11	Authority: Discretionary Inclusion.				
12	A. Transfers out of this appropriation may be made to fund unanticipated costs in the budgets				
13	of legislative agencies or other such costs approved by the Joint Rules Committee.				
14	B. Included in this Item is \$20,000 the first year and \$20,000 the second year from the general				
15	fund to support the Commission on Access and Diversity in Higher Education in Virginia as				
16	continued by HJR 202 of the 2000 Acts of Assembly.				
17	Total for Legislative Department Reversion Clearing				
18	Account.....			(\$24,285)	(\$24,285)
19	Fund Sources: General.....	(\$24,285)	(\$24,285)		
20	TOTAL FOR LEGISLATIVE DEPARTMENT.....			\$72,621,092	\$72,595,117
21	General Fund Positions.....	579.50	579.50		
22	Nongeneral Fund Positions.....	29.50	29.50		
23	Position Level	609.00	609.00		
24	Fund Sources: General.....	\$69,012,458	\$68,986,483		
25	Special.....	\$3,236,284	\$3,236,284		
26	Trust and Agency	\$114,916	\$114,916		
27	Federal Trust.....	\$257,434	\$257,434		

ITEM 34.	Item Details(\$)		Appropriations(\$)		
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	JUDICIAL DEPARTMENT				
2	§ 1-10. SUPREME COURT (111)				
3	34. Pre-Trial, Trial, and Appellate Processes (32100).....			\$11,690,742	\$11,690,742
4	Appellate Review (32101).....	\$7,479,842	\$7,479,842		
5	Other Court Costs and Allowances (Criminal Fund)				
6	(32104)	\$4,210,900	\$4,210,900		
7	Fund Sources: General	\$11,690,742	\$11,690,742		
8	Authority: Article VI, Sections 1 through 6, Constitution of Virginia; Title 17.1, Chapter 3 and				
9	§ 19.2-163, Code of Virginia.				
10	A. Out of the amounts for Appellate Review shall be paid:				
11	1. The annual salary of the Chief Justice, \$181,604 from July 1, 2010, to November 24, 2010,				
12	\$181,604 from November 25, 2010, to November 24, 2011, and \$181,604 from November 25,				
13	2011, to June 30, 2012.				
14	2. The annual salaries of the six (6) Associate Justices, each \$170,339 from July 1, 2010, to				
15	November 24, 2010, \$170,339 from November 25, 2010, to November 24, 2011, and \$170,339				
16	from November 25, 2011, to June 30, 2012.				
17	3. To each justice, \$13,500 the first year and \$13,500 the second year, for expenses not				
18	otherwise reimbursed, said expenses to be paid out of the current appropriation to the Court.				
19	B. There is hereby reappropriated the unexpended balance remaining at the close of business on				
20	June 30, 2010, in the appropriation made in Item 33, Chapter 781, Acts of Assembly of 2009,				
21	in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance				
22	remaining in this item detail on June 30, 2011.				
23	C. Out of the amounts appropriated in this Item, \$4,200,000 the first year and \$4,200,000 the				
24	second year from the general fund is included for increased reimbursements for court-appointed				
25	counsel pursuant to § 19.2-163, Code of Virginia.				
26	D. The Executive Secretary of the Supreme Court of Virginia shall encourage training of				
27	Juvenile and Domestic Relations District Court judges regarding the options available for				
28	court-ordered services for families in truancy cases prior to the initiation of other remedies.				
29	<i>E. The Executive Secretary of the Supreme Court of Virginia shall study the factors that have</i>				
30	<i>contributed to the growth in Criminal Fund payments made to attorneys certified to work as</i>				
31	<i>guardians ad litem and recommend options to moderate those costs. The study should</i>				
32	<i>incorporate input from judges, attorneys, advocacy groups and other stakeholders. A report on</i>				
33	<i>this study shall be provided to the Governor, the Chairmen of the Senate Finance and House</i>				
34	<i>Appropriations Committees, and the Director, Department of Planning and Budget, by October</i>				
35	<i>1, 2011.</i>				
36	35. Law Library Services (32300).....			\$943,029	\$943,029
37	Law Library Services (32301).....	\$943,029	\$943,029		
38	Fund Sources: General	\$943,029	\$943,029		
39	Authority: §§ 42.1-60 through 42.1-64, Code of Virginia.				
40	36. Adjudicatory Research, Planning, and Coordination			\$25,000	\$25,000
41	(32400)				
42	Adjudicatory Coordination (32401)	\$25,000	\$25,000		
43	Fund Sources: General	\$25,000	\$25,000		
44	Authority: §§ 17.1-700 through 17.1-705, Code of Virginia.				

ITEM 36.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	37.	Adjudication Training, Education, and Standards			
2				\$899,140	\$899,140
3					
4					
5					
6					
7	38.	Regulation of Professions and Occupations (56000)			
8				\$25,000	\$25,000
9					
10					
11	39.	Administrative and Support Services (39900).....			
12				\$27,833,906	\$27,833,906
13				\$28,083,906	\$28,083,906
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
41					
42					
43					
44					
45					
46					
47					
48					
49					

ITEM 39.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Court of Virginia. The amount of this fee shall be set by the Supreme Court of Virginia.			
2	Moneys collected pursuant to this fee shall be deposited into the State Treasury to the credit of			
3	the Courts Technology Fund established pursuant to § 17.1-132, to be used to support the costs			
4	of statewide electronic filing systems.			
5	H. Included in the appropriation for this item is \$104,280 the first year and \$104,280 the			
6	second year from the Circuit Court Clerks Technology Fund established pursuant to			
7	§ 17.1-279.A, Code of Virginia.			
8	I. No state funds used to support the operation of drug court programs shall be provided to			
9	programs that serve first-time substance abuse offenders only or do not include probation			
10	violators. This restriction shall not apply to juvenile drug court programs.			
11	J. Notwithstanding the provisions of § 16.1-69.48 paragraphs A or C, Code of Virginia, the			
12	Chief Justice shall direct the Executive Secretary of the Supreme Court to work with the State			
13	Treasurer in accordance with § 2.2-1803, Code of Virginia to develop and implement			
14	procedures for the deposit of collections for the Commonwealth directly into the State Treasury			
15	for Item 42 General District Courts, Item 43 Juvenile and Domestic Relations General District			
16	Courts, Item 44 Combined District Courts and Item 45 Magistrate System. The Executive			
17	Secretary and State Treasurer shall implement direct deposit to the State Treasury within a			
18	month of this bill's passage, but no later than July 1, 2010.			
19	Total for Supreme Court.....		\$41,416,817	\$41,416,817
20			\$41,666,817	\$41,666,817
21	General Fund Positions.....	138.63	138.63	
22	Nongeneral Fund Positions.....	6.00	6.00	
23	Position Level	144.63	144.63	
24	Fund Sources: General.....	\$30,946,211	\$30,946,211	
25	Special.....	\$174,375	\$174,375	
26	Trust and Agency	\$129,280	\$129,280	
27	Dedicated Special Revenue.....	\$9,000,000	\$9,000,000	
28	Federal Trust.....	\$1,166,951	\$1,166,951	
29		<i>\$1,416,951</i>	<i>\$1,416,951</i>	
30	Court of Appeals of Virginia (125)			
31	40. Pre-Trial, Trial, and Appellate Processes (32100).....		\$8,244,148	\$8,244,148
32	Appellate Review (32101).....	\$8,239,148	\$8,239,148	
33	Other Court Costs and Allowances (Criminal Fund)			
34	(32104)	\$5,000	\$5,000	
35	Fund Sources: General.....	\$8,244,148	\$8,244,148	
36	Authority: Title 17.1, Chapter 4 and § 19.2-163, Code of Virginia.			
37	A. Out of the amounts in this Item for Appellate Review shall be paid:			
38	1. 1. The annual salary of the Chief Justice, \$164,883 from July 1, 2010, to November 24,			
39	2010, \$164,883 from November 25, 2010, to November 24, 2011, and \$164,883 from			
40	November 25, 2011, to June 30, 2012.			
41	2. The annual salaries of the ten (10) judges, each at \$161,822 from July 1, 2010, to November			
42	24, 2010, \$161,822 from November 25, 2010, to November 24, 2011, and \$161,822 from			
43	November 25, 2011, to June 30, 2012.			
44	3. Salaries of the judges are to be 95 percent of the salaries of justices of the Supreme Court			
45	except for the Chief Judge, who shall receive an additional \$3,000 annually.			
46	4. To each judge, \$6,500 the first year and \$6,500 the second year, for expenses not otherwise			
47	reimbursed, said expenses to be paid out of the current appropriation to the Court.			
48	B. There is hereby reappropriated the unexpended balance remaining at the close of business on			

ITEM 40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	June 30, 2010, in the appropriation made in Item 39, Chapter 781, Acts of Assembly of 2009,				
2	in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance				
3	remaining in this item detail on June 30, 2011.				
4	C. The amount of attorney's fees allowed counsel to indigent defendants in appeals to the Court				
5	of Appeals shall be in the discretion of the court.				
6	Total for Court of Appeals of Virginia			\$8,244,148	\$8,244,148
7	General Fund Positions.....	69.13	69.13		
8	Position Level	69.13	69.13		
9	Fund Sources: General.....	\$8,244,148	\$8,244,148		
10	Circuit Courts (113)				
11	41. Pre-Trial, Trial, and Appellate Processes (32100).....			\$101,270,698	\$101,270,698
12	Trial Processes (32103)	\$42,145,284	\$42,145,284		
13	Other Court Costs and Allowances (Criminal Fund)				
14	(32104)	\$59,125,414	\$59,125,414		
15	Fund Sources: General.....	\$101,265,698	\$101,265,698		
16	Special.....	\$5,000	\$5,000		
17	Authority: Article VI, Section 1, Constitution of Virginia; Title 17.1, Chapter 5; § 19.2-163,				
18	Code of Virginia.				
19	A. Out of the amounts in this Item for Trial Processes shall be paid:				
20	1. The annual salaries of Circuit Court judges, each at \$158,134 from July 1, 2010, to				
21	November 24, 2010, \$158,134 from November 25, 2010, to November 24, 2011, and \$158,134				
22	from November 25, 2011, to June 30, 2012. Such salaries shall represent the total				
23	compensation from all sources for Circuit Court judges.				
24	2. Expenses necessarily incurred for the position of judge of the Circuit Court, including clerk				
25	hire not exceeding \$1,500 a year for each judge.				
26	3. The state's share of expenses incident to the prosecution of a petition for a writ of habeas				
27	corpus by an indigent petitioner, including payment of counsel fees as fixed by the Court; the				
28	expenses shall be paid upon receipt of an appropriate order from a Circuit Court.				
29	4. A circuit court judge shall only be reimbursed for mileage for commuting if the judge has to				
30	travel to a courthouse in a county or city other than the one in which the judge resides and the				
31	distance between the judge's residence and the courthouse is greater than 25 miles.				
32	B. The Chief Circuit Court Judge shall restrict the appointment of special justices to conduct				
33	involuntary mental commitment hearings to those unusual instances when no General District				
34	Court or Juvenile and Domestic Relations District Court Judge can be made available or when				
35	the volume of the hearings would require more than eight hours a week.				
36	C. There is hereby reappropriated the unexpended balance remaining at the close of business on				
37	June 30, 2010, in the appropriation made in Item 40, Chapter 781, Acts of Assembly of 2009,				
38	in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance				
39	remaining in this item detail on June 30, 2011.				
40	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall				
41	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
42	E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund) total				
43	\$106,889,076 \$108,451,447 the first year and \$106,889,076 \$108,451,447 the second year in				
44	this Item and Items 34, 40, 42, 43 and 44.				
45	2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts				
46	appropriated to Other Courts Costs and Allowances (Criminal Fund) will be allocated,				

ITEM 41.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	consistent with statutory provisions in the Code of Virginia. Funds within these appropriations			
2	are to be used to fund fully the statutory caps on compensation applicable to attorneys			
3	appointed by the court to defend criminal charges. Should this appropriation not be sufficient			
4	to fund fully all of the statutory caps on compensation as established by § 19.2-163, Code of			
5	Virginia, that this appropriation shall be applied first to fully fund the statutory caps for the			
6	most serious noncapital felonies and then, should funds still remain in this appropriation, to the			
7	other statutory caps, in declining order of the severity of the charges to which each cap is			
8	applicable.			
9	3. Out of the amount appropriated from the general fund for Other Court Costs and Allowances			
10	(Criminal Fund) in this Item, there shall be transferred an amount not to exceed \$880,000 the			
11	first year and not to exceed \$880,000 the second year to the Criminal Injuries Compensation			
12	Fund, administered by the Virginia Workers' Compensation Commission, for the administration			
13	of the physical evidence recovery kit (PERK) program.			
14	4. Notwithstanding the provisions of § 19.2-163, Code of Virginia, the amount of compensation			
15	allowed to counsel appointed by the court to defend a felony charge that may be punishable by			
16	death shall be calculated on an hourly basis at a rate set by the Supreme Court of Virginia.			
17	F. Mandated changes or improvements to court facilities pursuant to § 15.2-1643, Code of			
18	Virginia, or otherwise shall be delayed at the request of the local governing body in which the			
19	court is located until June 30, 2012. The provisions of this Item shall not apply to facilities			
20	that were subject to litigation on or before November 30, 2008.			
21	G.1. For any hearing conducted pursuant to § 19.2-306, Code of Virginia, the circuit court shall			
22	have presented to it a sentencing revocation report prepared on a form designated by the			
23	Virginia Criminal Sentencing Commission indicating the condition or conditions of the			
24	suspended sentence, good behavior, or probation supervision that the defendant has allegedly			
25	violated.			
26	2. For any hearing conducted pursuant to § 19.2-306 in which the defendant is cited for			
27	violation of a condition or conditions other than a new criminal offense conviction, the court			
28	shall also have presented to it the applicable probation violation guideline worksheets			
29	established pursuant to Chapter 1042 of the Acts of Assembly 2003. The court shall review			
30	and consider the suitability of the discretionary probation violation guidelines. Before			
31	imposing sentence, the court shall state for the record that such review and consideration have			
32	been accomplished and shall make the completed worksheets a part of the record of the case			
33	and open for inspection. In hearings in which the court imposes a sentence that is either			
34	greater or less than that indicated by the discretionary probation violation guidelines, the court			
35	shall file with the record of the case a written explanation of such departure.			
36	3. Following any hearing conducted pursuant to § 19.2-306 and the entry of a final order, the			
37	clerk of the circuit court in which the hearing was held shall cause a copy of such order or			
38	orders, the original sentencing revocation report, any applicable probation violation guideline			
39	worksheets prepared in the case, and a copy of any departure explanation prepared pursuant to			
40	subsection F.2., to be forwarded to the Virginia Criminal Sentencing Commission within 30			
41	days.			
42	4. The failure to follow any or all of the provisions specified in F.1. through F.3 or the failure			
43	to follow any or all of these provisions in the prescribed manner shall not be reviewable on			
44	appeal or the basis of any other post-hearing relief.			
45	5. The provisions specified in F.1. through F.4. shall apply only to hearings conducted pursuant			
46	to § 19.2-306 that are held on or after July 1, 2010.			
47	Total for Circuit Courts.....			\$101,270,698 \$101,270,698
48	General Fund Positions.....	164.00	164.00	
49	Position Level	164.00	164.00	
50	Fund Sources: General.....	\$101,265,698	\$101,265,698	
51	Special.....	\$5,000	\$5,000	

ITEM 42.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	General District Courts (114)			
2	42. Pre-Trial, Trial, and Appellate Processes (32100).....		\$91,374,301	\$91,374,301
3			\$93,766,638	\$93,766,638
4	Trial Processes (32103)	\$76,503,740	\$76,503,740	
5	Other Court Costs and Allowances (Criminal Fund)			
6	(32104)	\$10,470,080	\$10,470,080	
7		\$12,579,826	\$12,579,826	
8	Involuntary Mental Commitments (32105).....	\$4,400,481	\$4,400,481	
9		\$4,683,072	\$4,683,072	
10	Fund Sources: General	\$91,374,301	\$91,374,301	
11		\$93,766,638	\$93,766,638	
12	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-137,			
13	19.2-163 and 37.1-67.1 et seq., Code of Virginia.			
14	A. Out of the amounts in this Item for Trial Processes shall be paid:			
15	1. The annual salaries of all General District Court judges, \$142,329 from July 1, 2010, to			
16	November 24, 2010, \$142,329 from November 25, 2010, to November 24, 2011, and \$142,329			
17	from November 25, 2011, to June 30, 2012. Such salary shall be 90 percent of the annual			
18	salary fixed by law for judges of the Circuit Courts and shall represent the total compensation			
19	for General District Court Judges and incorporate all supplements formerly paid by the various			
20	localities.			
21	2. The salaries of substitute judges and court personnel.			
22	B. There is hereby reappropriated the unexpended balances remaining at the close of business			
23	on June 30, 2010, in the appropriation made in Item 41, Chapter 781, Acts of Assembly of			
24	2009, in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary			
25	Mental Commitments and the balances remaining in these item details on June 30, 2011.			
26	C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments, may			
27	be transferred between Items 42, 43, 44, and 295, as needed, to cover any deficits incurred for			
28	Involuntary Mental Commitments by the Supreme Court or the Department of Medical			
29	Assistance Services.			
30	D.1. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)			
31	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
32	2. The Committee on District Courts, in consultation with the Virginia Association of			
33	Commonwealth's Attorneys and the Virginia Indigent Defense Commission, shall develop			
34	policies and procedures to reduce the number of misdemeanor charges for which the			
35	Commonwealth will seek incarceration, thereby reducing expenditures through the Criminal			
36	Fund for court-appointed counsel or for public defenders. The Executive Secretary of the			
37	Supreme Court shall provide a report by October 30, 2010, to the Governor and to the			
38	Chairmen of the Senate and House Courts of Justice Committees, and the Chairmen of the			
39	Senate Finance and House Appropriations Committees on the implementation of these policies			
40	and procedures.			
41	E. Out of the amount appropriated from the general fund for Other Court Costs and			
42	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed			
43	\$40,000 the first year and not to exceed \$40,000 the second year to the Criminal Injuries			
44	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for the			
45	administration of the physical evidence recovery kit (PERK) program.			
46	F. A district court judge shall only be reimbursed for mileage for commuting if the judge has			
47	to travel to a courthouse in a county or city other than the one in which the judge resides and			
48	the distance between the judge's residence and the courthouse is greater than 25 miles.			
49	Total for General District Courts		\$91,374,301	\$91,374,301
50			\$93,766,638	\$93,766,638

ITEM 42.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	General Fund Positions.....	1,018.10	1,018.10		
2	Position Level	1,018.10	1,018.10		
3	Fund Sources: General.....	\$91,374,301	\$91,374,301		
4		\$93,766,638	\$93,766,638		
5	Juvenile and Domestic Relations District Courts (115)				
6	43. Pre-Trial, Trial, and Appellate Processes (32100).....			\$75,236,236	\$75,236,236
7				\$78,488,861	\$78,488,861
8	Trial Processes (32103).....	\$51,822,723	\$51,822,723		
9	Other Court Costs and Allowances (Criminal Fund)				
10	(32104)	\$23,106,158	\$23,106,158		
11		\$26,358,783	\$26,358,783		
12	Involuntary Mental Commitments (32105).....	\$307,355	\$307,355		
13	Fund Sources: General.....	\$75,236,236	\$75,236,236		
14		\$78,488,861	\$78,488,861		
15	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-69.58,				
16	16.1-226 through 16.1-334, 19.2-163 and 37.1-67.1 et seq., Code of Virginia.				
17	A. Out of the amounts in this Item for Trial Processes shall be paid:				
18	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court Judges,				
19	\$142,329 from July 1, 2010, to November 24, 2010, \$142,329 from November 25, 2010, to				
20	November 24, 2011, and \$142,329 from November 25, 2011, to June 30, 2012. Such salary				
21	shall be 90 percent of the annual salary fixed by law for judges of the Circuit Courts and shall				
22	represent the total compensation for Juvenile and Domestic Relations District Court Judges.				
23	2. The salaries of substitute judges and court personnel.				
24	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
25	on June 30, 2010, in the appropriation made in Item 42, Chapter 781, Acts of Assembly of				
26	2009, in the Item details Other Court Costs and Allowances (Criminal Fund) and Involuntary				
27	Mental Commitments and the balances remaining in these item details on June 30, 2011.				
28	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may				
29	be transferred between Items 42, 43, 44, and 295, as needed, to cover any deficits incurred for				
30	Involuntary Mental Commitments by the Supreme Court or the Department of Medical				
31	Assistance Services.				
32	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall				
33	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
34	E. Notwithstanding any other provision of law, when a Guardian ad Litem is appointed for a				
35	child by the Commonwealth, the juvenile and domestic relations district court or the circuit				
36	court, as the case may be, shall order the parent, parents, adoptive parent or adoptive parents of				
37	the child, or another party with a legitimate interest therein who has filed a petition with the				
38	court to reimburse the Commonwealth the costs of such services in an amount not to exceed				
39	the amount awarded the Guardian ad Litem by the court. If the court determines such party is				
40	unable to pay, the required reimbursement may be reduced or eliminated. In addition, it is the				
41	intent of the General Assembly that the Supreme Court actively administer the Guardian ad				
42	Litem program to ensure that payments made to Guardians ad Litem do not exceed that which				
43	is required. The Executive Secretary of the Supreme Court shall report August 1 and January 1				
44	of each year to the Chairmen of the House Appropriations and Senate Finance Committees on				
45	the amounts paid for Guardian ad Litem purposes, amounts reimbursed by parents and/or				
46	guardians, savings achieved, and management actions taken to further enhance savings under				
47	this program.				
48	F. Out of the amount appropriated from the general fund for Other Court Costs and				
49	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed				

ITEM 43.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	\$870,000 the first year and not to exceed \$870,000 the second year to the Criminal Injuries				
2	Compensation Fund, administered by the Virginia Workers' Compensation Commission for the				
3	administration of the physical evidence recovery kit (PERK) program.				
4	Total for Juvenile and Domestic Relations District				
5	Courts			\$75,236,236	\$75,236,236
6				\$78,488,861	\$78,488,861
7	General Fund Positions.....	594.10	594.10		
8	Position Level	594.10	594.10		
9	Fund Sources: General.....	\$75,236,236	\$75,236,236		
10		\$78,488,861	\$78,488,861		
11		Combined District Courts (116)			
12	44. Pre-Trial, Trial, and Appellate Processes (32100).....			\$21,878,843	\$21,878,843
13	Trial Processes (32103)	\$14,041,891	\$14,041,891		
14	Other Court Costs and Allowances (Criminal Fund)				
15	(32104)	\$6,471,524	\$6,471,524		
16	Involuntary Mental Commitments (32105).....	\$1,365,428	\$1,365,428		
17	Fund Sources: General.....	\$21,878,843	\$21,878,843		
18	Authority: Article VI, Section 8, Constitution of Virginia, §§ 16.1-69.1 through 16.1-137,				
19	16.1-226 through 16.1-334, 19.2-163, and 37.1-67.1 et seq., Code of Virginia.				
20	A. Out of the amounts in this Item for Trial Processes shall be paid the salaries of substitute				
21	judges and court personnel.				
22	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
23	on June 30, 2010, in the appropriation made in Item 43, Chapter 781, Acts of Assembly of				
24	2009, in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary				
25	Mental Commitments and the balances remaining in these item details on June 30, 2011.				
26	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may				
27	be transferred between Items 42, 43, 44, and 295, as needed, to cover any deficits incurred for				
28	Involuntary Mental Commitments by the Supreme Court or the Department of Medical				
29	Assistance Services.				
30	D. The appropriation in this Item for Other Court Costs and Allowances shall be used to				
31	implement the provisions of § 8.01-384.1:1, Code of Virginia.				
32	E. Out of the amount appropriated from the general fund for Other Court Costs and				
33	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed				
34	\$95,000 the first year and not to exceed \$95,000 the second year to the Criminal Injuries				
35	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for the				
36	administration of the physical evidence recovery kit (PERK) program.				
37	Total for Combined District Courts.....			\$21,878,843	\$21,878,843
38	General Fund Positions.....	204.55	204.55		
39	Position Level	204.55	204.55		
40	Fund Sources: General.....	\$21,878,843	\$21,878,843		
41		Magistrate System (103)			
42	45. Pre-Trial, Trial, and Appellate Processes (32100).....			\$28,209,548	\$28,209,548
43	Pre-Trial Assistance (32102)	\$28,209,548	\$28,209,548		

ITEM 45.		Item Details(\$)		Appropriations(\$)		
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	Fund Sources: General.....	\$28,209,548	\$28,209,548			
2	Authority: Article VI, Section 8, Constitution of Virginia; Title 19.2, Chapter 3, Code of					
3	Virginia.					
4	Total for Magistrate System.....			\$28,209,548	\$28,209,548	
5	General Fund Positions.....	446.20	446.20			
6	Position Level.....	446.20	446.20			
7	Fund Sources: General.....	\$28,209,548	\$28,209,548			
8	Grand Total for Supreme Court.....			\$367,630,591	\$367,630,591	
9				\$373,525,553	\$373,525,553	
10	General Fund Positions.....	2,634.71	2,634.71			
11	Nongeneral Fund Positions.....	6.00	6.00			
12	Position Level.....	2,640.71	2,640.71			
13	Fund Sources: General.....	\$357,154,985	\$357,154,985			
14		\$362,799,947	\$362,799,947			
15	Special.....	\$179,375	\$179,375			
16	Trust and Agency.....	\$129,280	\$129,280			
17	Dedicated Special Revenue.....	\$9,000,000	\$9,000,000			
18	Federal Trust.....	\$1,166,951	\$1,166,951			
19		\$1,416,951	\$1,416,951			
20	§ 1-11. BOARD OF BAR EXAMINERS (233)					
21	46. Regulation of Professions and Occupations (56000).....			\$1,446,477	\$1,445,622	
22				\$1,485,547	\$1,466,862	
23	Lawyer Regulation (56019).....	\$1,446,477	\$1,445,622			
24		\$1,485,547	\$1,466,862			
25	Fund Sources: Special.....	\$1,446,477	\$1,445,622			
26		\$1,485,547	\$1,466,862			
27	Authority: Title 54.1, Chapter 39, Articles 3 and 4 and §54.1-3934, Code of Virginia.					
28	The State Comptroller shall continue the Board of Bar Examiners Fund on the Commonwealth					
29	Accounting and Reporting System. Revenues collected from fees paid by applicants for					
30	admission to the bar shall be deposited into the Board of Bar Examiners Fund. The source of					
31	nongeneral funds included in this item is the Board of Bar Examiners Fund. Interest generated					
32	by the fund shall be retained by the fund.					
33	Total for Board of Bar Examiners.....			\$1,446,477	\$1,445,622	
34				\$1,485,547	\$1,466,862	
35	Nongeneral Fund Positions.....	8.00	8.00			
36	Position Level.....	8.00	8.00			
37	Fund Sources: Special.....	\$1,446,477	\$1,445,622			
38		\$1,485,547	\$1,466,862			
39	§ 1-12. JUDICIAL INQUIRY AND REVIEW COMMISSION (112)					
40	47. Adjudication Training, Education, and Standards					
41	(32600).....			\$562,917	\$562,917	
42	Judicial Standards (32602).....	\$562,917	\$562,917			
43	Fund Sources: General.....	\$562,917	\$562,917			
44	Authority: Article VI, Section 10, Constitution of Virginia; Title 17.1, Chapter 9, Code of					
45	Virginia.					

ITEM 47.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Total for Judicial Inquiry and Review Commission			\$562,917	\$562,917
2	General Fund Positions.....	3.00	3.00		
3	Position Level	3.00	3.00		
4	Fund Sources: General	\$562,917	\$562,917		
5	§ 1-13. INDIGENT DEFENSE COMMISSION (848)				
6	48. Legal Defense (32700).....			\$42,637,377	\$42,637,377
7				\$42,634,319	\$42,619,377
8	Criminal Indigent Defense Services (32701).....	\$36,517,639	\$36,517,639		
9	Capital Indigent Defense Services (32702)	\$3,329,440	\$3,329,440		
10	Legal Defense Regulatory Services (32703).....	\$186,254	\$186,254		
11	Administrative Services (32722)	\$2,604,044	\$2,604,044		
12		\$2,600,986	\$2,586,044		
13	Fund Sources: General	\$42,607,377	\$42,607,377		
14	Special.....	\$30,000	\$30,000		
15		\$26,942	\$12,000		
16	Authority: §§ 19.2-163.1 through 19.2-163.8, Code of Virginia, as amended by Chapter 884 of				
17	the Acts of Assembly 2004.				
18	A. Pursuant to § 19.2-163.01, Code of Virginia, the Executive Director of the Indigent Defense				
19	Commission shall serve at the pleasure of the commission.				
20	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year from				
21	the general fund is provided to support two positions to enforce and monitor compliance with				
22	the new Standards of Practice for court-appointed counsel.				
23	Total for Indigent Defense Commission.....			\$42,637,377	\$42,637,377
24				\$42,634,319	\$42,619,377
25	General Fund Positions.....	540.00	540.00		
26	Position Level	540.00	540.00		
27	Fund Sources: General	\$42,607,377	\$42,607,377		
28	Special.....	\$30,000	\$30,000		
29		\$26,942	\$12,000		
30	§ 1-14. VIRGINIA CRIMINAL SENTENCING COMMISSION (160)				
31	49. Adjudicatory Research, Planning, and Coordination				
32	(32400)			\$1,039,254	\$1,039,254
33	Adjudicatory Research and Planning (32403)	\$1,039,254	\$1,039,254		
34	Fund Sources: General	\$969,254	\$969,254		
35	Special.....	\$70,000	\$70,000		
36	Authority: Title 17.1, Chapter 8, Code of Virginia.				
37	For any fiscal impact statement prepared by the Virginia Criminal Sentencing Commission				
38	pursuant to § 30-19.1:4, Code of Virginia, for which the commission does not have sufficient				
39	information to project the impact, the commission shall assign a minimum fiscal impact of				
40	\$50,000 to the bill and this amount shall be printed on the face of each such bill, but shall not				
41	be codified. The provisions of § 30-19.1:4, paragraph H. shall be applicable to any such bill.				
42	Total for Virginia Criminal Sentencing Commission.....			\$1,039,254	\$1,039,254
43	General Fund Positions.....	10.00	10.00		
44	Position Level	10.00	10.00		

ITEM 49.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: General.....	\$969,254	\$969,254		
2	Special.....	\$70,000	\$70,000		
3	§ 1-15. VIRGINIA STATE BAR (117)				
4	50. Legal Defense (32700).....			\$10,270,000	\$10,270,000
5	Criminal Indigent Defense Services (32701).....	\$470,000	\$470,000		
6	Indigent Defense, Civil (32704).....	\$9,800,000	\$9,800,000		
7	Fund Sources: General.....	\$2,420,000	\$2,420,000		
8	Special.....	\$7,850,000	\$7,850,000		
9	Authority: § 17.1-278, Code of Virginia.				
10	A. The Virginia State Bar and the Legal Services Corporation of Virginia shall not use funds				
11	provided for in this act, and those available from financial institutions pursuant to § 54.1-3916,				
12	Code of Virginia, to file lawsuits on behalf of aliens present in the United States in violation of				
13	law.				
14	B. The amounts for Indigent Defense, Civil, include up to \$50,000 the first year and up to				
15	\$50,000 the second year from the general fund for the Community Tax Law Project, to provide				
16	indigent defense services in matters related to taxation disputes, and educational services				
17	involving the rights and responsibilities of taxpayers.				
18	C. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually, on or				
19	about January 1, provide a report to the Chairmen of the House Appropriations and Senate				
20	Finance Committees regarding the status of legal services assistance programs in the				
21	Commonwealth. The report shall include, but not be limited to, efforts to maintain and improve				
22	the accuracy of caseload data, case opening and case closure information, and program activity				
23	levels as it relates to clients.				
24	51. Regulation of Professions and Occupations (56000)			\$12,387,630	\$12,387,630
25	Lawyer Regulation (56019).....	\$12,387,630	\$12,387,630		
26	Fund Sources: Dedicated Special Revenue	\$12,387,630	\$12,387,630		
27	Authority: Title 54.1, Chapter 39, Article 2 and §§ 54.1-3935 through 54.1-3938, Code of				
28	Virginia.				
29	A. It is the intention of the General Assembly that the Virginia State Bar strictly direct its				
30	activities toward the purposes of regulating the legal profession and improving the quality of				
31	legal services available to the people of the Commonwealth, and that, insofar as reasonably				
32	possible, the Virginia State Bar shall refrain from commercial or other undertakings not				
33	necessarily or reasonably related to the above stated purposes.				
34	B. Out of the amounts appropriated for this Item, \$1,000,000 the first year and \$1,000,000 the				
35	second year from revenues generated from the assessment of annual fees by the Supreme Court				
36	of Virginia upon members of the Virginia State Bar, pursuant to Chapter 847, 2007 Acts of				
37	Assembly, is provided for transfer to the Clients' Protection Fund of the Virginia State Bar.				
38	C. <i>The Virginia State Bar shall review its member fee structure and make changes necessary</i>				
39	<i>to ensure fees are set at amounts needed only to cover costs and to provide for an appropriate</i>				
40	<i>balance.</i>				
41	Total for Virginia State Bar			\$22,657,630	\$22,657,630
42	Nongeneral Fund Positions.....	89.00	89.00		
43	Position Level	89.00	89.00		
44	Fund Sources: General.....	\$2,420,000	\$2,420,000		
45	Special.....	\$7,850,000	\$7,850,000		
46	Dedicated Special Revenue	\$12,387,630	\$12,387,630		

ITEM 52.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	§ 1-16. JUDICIAL DEPARTMENT REVERSION CLEARING ACCOUNT (104)			
2	52. Across the Board Reductions (71400).....		(\$3,022,600)	(\$3,022,600)
3	Fund Sources: General.....	(\$3,022,600)	(\$3,022,600)	
4	Authority: Discretionary Inclusion.			
5	A. On or before June 30, 2011, the Director, Department of Planning and Budget, shall			
6	authorize the reversion to the general fund of \$2,300,000 representing additional savings			
7	generated by agencies within the Judicial Department in the first year.			
8	B. On or before June 30, 2012, the Director, Department of Planning and Budget, shall			
9	authorize the reversion to the general fund of \$2,300,000 representing additional savings			
10	generated by agencies within the Judicial Department in the second year.			
11	C.1 Notwithstanding the provisions of §§ 16.1-69.6:1 or 17.1-507, Code of Virginia, the total			
12	number of authorized judges in any judicial district or circuit shall be reduced by a number			
13	equal to the number of judges retiring, dying or resigning from that district or circuit for any			
14	authorized judgeship which was vacant or became vacant on or after February 15, 2010, and			
15	before July 1, 2010, effective upon the resignation, death or retirement date of each such judge.			
16	2. Furthermore, notwithstanding the provisions of §§ 16.1-69.6:1 or 17.1-507, Code of			
17	Virginia, the total number of authorized judges in any judicial district or circuit shall be			
18	reduced by a number equal to the number of judges retiring, dying or resigning from that			
19	district or circuit on or after July 1, 2010, and on or before June 30, 2012, effective upon the			
20	resignation, death or retirement date of each such judge.			
21	3. On or before June 30, 2011, the Director, Department of Planning and Budget, shall			
22	authorize the reversion to the general fund of \$3,980,151 from items within the Judicial			
23	Department representing savings generated from the reduction in the number of authorized			
24	judges in the first year.			
25	4. On or before June 30, 2012, the Director, Department of Planning and Budget, shall			
26	authorize the reversion to the general fund of \$6,531,919 \$4,795,898 from items within the			
27	Judicial Department representing savings generated from the reduction in the number of			
28	authorized judges in the second year.			
29	Total for Judicial Department Reversion Clearing			
30	Account.....		(\$3,022,600)	(\$3,022,600)
31	Fund Sources: General.....	(\$3,022,600)	(\$3,022,600)	
32	TOTAL FOR JUDICIAL DEPARTMENT		\$432,951,646	\$432,950,791
33			\$438,882,620	\$438,848,993
34	General Fund Positions.....	3,187.71	3,187.71	
35	Nongeneral Fund Positions.....	103.00	103.00	
36	Position Level	3,290.71	3,290.71	
37	Fund Sources: General.....	\$400,691,933	\$400,691,933	
38		\$406,336,895	\$406,336,895	
39	Special.....	\$9,575,852	\$9,574,997	
40		\$9,611,864	\$9,578,237	
41	Trust and Agency	\$129,280	\$129,280	
42	Dedicated Special Revenue.....	\$21,387,630	\$21,387,630	
43	Federal Trust.....	\$1,166,951	\$1,166,951	
44		\$1,416,951	\$1,416,951	

ITEM 53.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	EXECUTIVE DEPARTMENT			
2	EXECUTIVE OFFICES			
3	§ 1-17. OFFICE OF THE GOVERNOR (121)			
4	53. Administrative and Support Services (79900).....		\$3,561,659	\$3,561,659
5			\$3,501,572	
6	General Management and Direction (79901).....	\$3,561,659	\$3,561,659	
7		\$3,501,572		
8	Fund Sources: General.....	\$3,561,659	\$3,561,659	
9		\$3,501,572		
10	Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.			
11	Out of this appropriation shall be paid the salary of the Governor, \$175,000 the first year and			
12	\$175,000 the second year.			
13	54. Historic and Commemorative Attraction Management			
14	(50200)		\$443,979	\$443,979
15	Executive Mansion Operations (50207).....	\$443,979	\$443,979	
16	Fund Sources: General.....	\$443,979	\$443,979	
17	Authority: Title 2.2, Chapter 1, Code of Virginia.			
18	55. Governmental Affairs Services (70100).....		\$460,728	\$460,728
19	Intergovernmental Relations (70101).....	\$460,728	\$460,728	
20	Fund Sources: General.....	\$320,195	\$320,195	
21	Commonwealth Transportation.....	\$140,533	\$140,533	
22	Authority: Title 2.2, Chapter 3, Code of Virginia.			
23	56. Disaster Planning and Operations (72200).....		a sum sufficient	
24	Disaster Operations (72202)	a sum sufficient		
25	Disaster Assistance (72203).....	a sum sufficient		
26	Authority: Title 44, Chapter 3.2, Code of Virginia.			
27	A.1. The amount for Disaster Assistance is from all funds of the state treasury, not			
28	constitutionally restricted, and is to be effective only in the event of a declared state of			
29	emergency or authorization by the Governor of the sum sufficient, pursuant to § 44-146.28,			
30	Code of Virginia. Any appropriation authorized by this Item shall be transferred to state			
31	agencies for payment of eligible costs according to written directions of the Governor or by			
32	such other person or persons as may be designated by him for this purpose.			
33	2. Any amount authorized for expenditure pursuant to § 44-146.28, Code of Virginia, shall be			
34	paid to eligible jurisdictions in accordance with guidelines and procedures established by the			
35	Department of Emergency Management, pursuant to § 44-146.28, Code of Virginia.			
36	B. In the event of a Presidentially declared disaster, the state and local share of any federal			
37	assistance, hazard mitigation, or flood control programs in which the state participates will be			
38	determined in accordance with the procedures in the "Commonwealth of Virginia Emergency			
39	Operations Plan, Basic Plan," promulgated by the Department of Emergency Management. The			
40	state share of any such program shall be no less than 10 percent.			
41	Total for Office of the Governor		\$4,466,366	\$4,466,366
42			\$4,406,279	

ITEM 56.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	General Fund Positions.....	37.67	37.67		
2	Nongeneral Fund Positions.....	1.33	1.33		
3	Position Level	39.00	39.00		
4	Fund Sources: General.....	\$4,325,833	\$4,325,833		
5		\$4,265,746			
6	Commonwealth Transportation	\$140,533	\$140,533		
7		§ 1-18. LIEUTENANT GOVERNOR (119)			
8	57. Administrative and Support Services (79900).....			\$334,803	\$334,803
9					\$323,803
10	General Management and Direction (79901).....	\$334,803	\$334,803		
11			\$323,803		
12	Fund Sources: General.....	\$334,803	\$334,803		
13			\$323,803		
14	Authority: Article V, Sections 13, 14, and 16, Constitution of Virginia; and Title 24.2, Chapter				
15	2, Article 3, Code of Virginia.				
16	Out of this appropriation shall be paid:				
17	1. The salary of the Lieutenant Governor, \$36,321 the first year and \$36,321 the second year;				
18	2. Expenses of the Lieutenant Governor during sessions of the General Assembly on the same				
19	basis as for the members of the General Assembly;				
20	3. Salaries and benefits for compensation of up to three staff positions in the Office of the				
21	Lieutenant Governor.				
22	Total for Lieutenant Governor			\$334,803	\$334,803
23					\$323,803
24	General Fund Positions.....	4.00	4.00		
25	Position Level	4.00	4.00		
26	Fund Sources: General.....	\$334,803	\$334,803		
27			\$323,803		
28		§ 1-19. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)			
29	58. Legal Advice (32000).....			\$26,510,916	\$26,574,916
30				\$26,835,916	\$27,074,916
31	State Agency/Local Legal Assistance and Advice				
32	(32002)	\$26,510,916	\$26,574,916		
33		\$26,835,916	\$27,074,916		
34	Fund Sources: General.....	\$17,942,239	\$18,006,239		
35		\$17,561,139	\$17,919,139		
36	Special.....	\$6,093,934	\$6,093,934		
37		\$6,800,034	\$6,681,034		
38	Federal Trust.....	\$2,474,743	\$2,474,743		
39	Authority: Title 2.2, Chapter 5, Code of Virginia.				
40	A. Out of this appropriation shall be paid:				
41	1. The salary of the Attorney General, \$150,000 the first year and \$150,000 the second year.				
42	2. Expenses of the Attorney General not otherwise reimbursed, \$9,000 each year in equal				
43	monthly installments.				
44	3. Salary expenses necessary to provide legal services pursuant to Title 2.2, Chapter 5, Code of				

ITEM 58.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Virginia.				
2	B. Out of this appropriation, \$488,536 the first year and \$488,536 the second year from the				
3	general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement				
4	Agreement and Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, § (§ 3.1-336.1, et seq. ;				
5	Chapter 18, Title 3.1, Code of Virginia. The Department of Law shall be responsible for				
6	enforcement of Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, § (§ 3.1-336, et seq.)				
7	Chapter 18, Title 3.1, Code of Virginia and the 1998 Tobacco Master Settlement Agreement.				
8	The general fund shall be reimbursed on a proportional basis from the Tobacco Indemnification				
9	and Community Revitalization Fund and the Virginia Tobacco Settlement Fund for costs				
10	associated with the enforcement of the 1998 Tobacco Master Settlement Agreement pursuant to				
11	transfers directed by Item 468, paragraphs A.2 and B.2, and § 3-1.01, Paragraph O of this act.				
12	C. Upon notification by the Attorney General, agencies that administer programs which are				
13	funded wholly or partially from nongeneral fund appropriations shall transfer to the Department				
14	of Law the necessary funds to cover the costs of legal services. The Attorney General shall				
15	determine the amounts for transfer.				
16	D. At the request of the Attorney General, the Director, Department of Planning and Budget,				
17	shall provide an amount not to exceed \$100,000 per year from the Miscellaneous Contingency				
18	Reserve Account to pay the compensation, fees, and expenses of counsel appointed by the				
19	Office of the Attorney General in actions brought pursuant to § 15.2-1643, Code of Virginia, to				
20	cause court facilities to be made secure, or put in good repair, or rendered otherwise safe.				
21	E. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney				
22	General shall provide legal service in civil matters and consultation and legal advice in suits				
23	and other legal actions to soil and water conservation district directors and districts upon the				
24	request of those district directors or districts at no charge.				
25	59. Medicaid Program Services (45600).....			\$6,142,837	\$6,142,837
26	Medicaid Fraud Investigation and Prosecution (45614)....	\$6,142,837	\$6,142,837		
27	Fund Sources: Special.....	\$1,625,198	\$1,625,198		
28	Federal Trust.....	\$4,517,639	\$4,517,639		
29	Authority: Title 32.1, Chapter 9, Code of Virginia.				
30	60. Regulation of Business Practices (55200)			\$2,241,681	\$2,241,681
31	Regulatory and Consumer Advocacy (55201).....	\$2,241,681	\$2,241,681		
32	Fund Sources: General	\$1,341,681	\$1,341,681		
33	Special.....	\$900,000	\$900,000		
34	Authority: Title 2.2, Chapter 5, Code of Virginia.				
35	Included in this Item is \$900,000 the first year and \$900,000 the second year from special				
36	funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust				
37	Fund as established in Item 48 of Chapter 966 of the Acts of Assembly 1994 and amended				
38	herein. The Department of Law is authorized to deposit to the fund any fees, civil penalties,				
39	costs, recoveries, or other moneys which from time to time may become available as a result of				
40	regulatory and consumer advocacy litigation, litigation in which the Office of the Attorney				
41	General participates, or civil enforcement efforts including, but not limited to, those brought				
42	pursuant to Article 5 (§ 3.1-336.1 et seq.) and Article 6 (§ 3.1-336.3 et seq.) of Chapter 18 of				
43	Title 3.1 of the Code of Virginia. The Department of Law is also authorized to deposit to the				
44	fund any attorneys' fees which from time to time may be obtained. Any deposit to, and interest				
45	earnings on, the fund shall be retained in the fund, provided, however, that any amounts				
46	contained in the fund that exceed \$900,000 on the final day of the fiscal year shall be				
47	deposited to the credit of the general fund. In addition to the uses of the fund permitted by				
48	Item 48 of Chapter 966 of the Acts of Assembly of 1994, the fund may be used to pay costs				
49	associated with enforcement efforts pursuant to Article 5 (§ 3.1-336.1 et seq.) and Article 6				
50	(§ 3.1-336.3 et seq.) of Chapter 18 of Title 3.1 of the Code of Virginia, costs associated with				
51	litigation initiated by the Office of the Attorney General, and costs associated with civil				
52	commitment procedures pursuant to Chapter 9 of Title 37.2 of the Code of Virginia.				

ITEM 61.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	61.	Any judgment rendered pursuant to the Virginia Tort Claims Act shall be paid out of the state			
2		treasury under the direction of the Attorney General. Claims against agencies funded solely			
3		from the general fund shall be paid from the general fund. Claims against agencies funded by			
4		both general and nongeneral funds shall be paid from a combination of funds based upon the			
5		appropriations from such funds.			
6		Total for Attorney General and Department of Law		\$34,895,434	\$34,959,434
7				\$35,220,434	\$35,459,434
8		General Fund Positions.....	238.60	238.60	
9			240.60	240.60	
10		Nongeneral Fund Positions.....	77.90	77.90	
11		Position Level	316.50	316.50	
12			318.50	318.50	
13		Fund Sources: General	\$19,283,920	\$19,347,920	
14			\$18,902,820	\$19,260,820	
15		Special.....	\$8,619,132	\$8,619,132	
16			\$9,325,232	\$9,206,232	
17		Federal Trust.....	\$6,992,382	\$6,992,382	
18		Division of Debt Collection (143)			
19	62.	Collection Services (74000)			\$1,899,884
20					\$1,932,884
21		State Collection Services (74001).....	\$1,899,884	\$1,899,884	
22			\$1,932,884		
23		Fund Sources: Special.....	\$1,899,884	\$1,899,884	
24			\$1,932,884		
25		Authority: Title 2.2, Chapter 5, Code of Virginia.			
26		A. All agencies and institutions shall follow the procedures for collection of funds owed the			
27		Commonwealth as specified in §§ 2.2-518 and 2.2-4806 of the Code of Virginia, except as			
28		provided otherwise therein or in this act.			
29		B.1. The Division of Debt Collection is entitled to retain as fees up to 30 percent of any			
30		revenues generated by it pursuant to paragraph A. to pay operating costs supported by the			
31		appropriation in this item.			
32		2. Upon closing its books at the end of the fiscal year, after the execution of all transfers to			
33		state agencies having claims collected by the Division of Debt Collection, the Division may			
34		retain up to a \$400,000 balance in its operating accounts. Any amounts contained in the			
35		operating accounts that exceed \$400,000 on the final day of the fiscal year shall be deposited			
36		to the credit of the general fund no later than September 1 of the succeeding fiscal year.			
37		3. The Director, Department of Planning and Budget, may grant an exception to the provisions			
38		in paragraph B.2. if the Division of Debt Collection can show just cause.			
39		C. The Division of Debt Collection may contract with private collection agents for the			
40		collection of debts amounting to less than \$15,000.			
41		Total for Division of Debt Collection		\$1,899,884	\$1,899,884
42				\$1,932,884	
43		Nongeneral Fund Positions.....	24.00	24.00	
44		Position Level	24.00	24.00	
45		Fund Sources: Special.....	\$1,899,884	\$1,899,884	
46			\$1,932,884		

ITEM 62.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Grand Total for Attorney General and Department of				
2	Law			\$36,795,318	\$36,859,318
3				\$37,153,318	\$37,359,318
4	General Fund Positions.....	238.60	238.60		
5		240.60	240.60		
6	Nongeneral Fund Positions.....	101.90	101.90		
7	Position Level	340.50	340.50		
8		342.50	342.50		
9	Fund Sources: General	\$19,283,920	\$19,347,920		
10		\$18,902,820	\$19,260,820		
11	Special.....	\$10,519,016	\$10,519,016		
12		\$11,258,116	\$11,106,116		
13	Federal Trust.....	\$6,992,382	\$6,992,382		
14					
	§ 1-20. SECRETARY OF THE COMMONWEALTH (166)				
15	63. Central Records Retention Services (73800).....			\$1,915,830	\$1,915,830
16	Appointments (73801)	\$1,359,994	\$1,359,994		
17	Authentications (73802).....	\$66,219	\$66,219		
18	Judicial Support Services (73803).....	\$286,095	\$286,095		
19	Lobbyist and Organization Registrations (73804).....	\$74,622	\$74,622		
20	Notaries Commissioning (73805).....	\$128,900	\$128,900		
21	Fund Sources: General	\$1,915,830	\$1,915,830		
22	Authority: §§ 2.2-400 through 2.2-435, 2.2-3106, 2.2-3114 through 2.2-3117, 8.01-328 through				
23	8.01-330, and Title 47.1, Code of Virginia.				
24	A. Notwithstanding the provisions of § 2.2-409, Code of Virginia, or any other law to the				
25	contrary, the Secretary of the Commonwealth shall charge a fee of \$35.00 for issuing a				
26	commission to a notary for the Commonwealth at large, including seal tax.				
27	B. The fee charged by the Secretary of the Commonwealth under the provisions of §2.2-409,				
28	Code of Virginia, for a Service of Process shall be \$28.00.				
29	Total for Secretary of the Commonwealth			\$1,915,830	\$1,915,830
30	General Fund Positions.....	19.00	19.00		
31	Position Level	19.00	19.00		
32	Fund Sources: General.....	\$1,915,830	\$1,915,830		
33					
	§ 1-21. OFFICE FOR SUBSTANCE ABUSE PREVENTION (853)				
34					
	§ 1-21.1. GOVERNOR'S OFFICE FOR SUBSTANCE ABUSE PREVENTION (853)				
35	64. Health Research, Planning, and Coordination (40600).....			\$615,909	\$615,909
36	Substance Abuse Research, Planning and Coordination				
37	(40604)	\$615,909	\$615,909		
38	Fund Sources: <i>Special</i>	\$0	\$150,000		
39	Federal Trust.....	\$615,909	\$615,909		
40			\$465,909		
41	Authority: § 2.2-118, Code of Virginia.				
42	<i>Notwithstanding the provisions of § 18.2-271.1, Code of Virginia, the State Comptroller shall</i>				
43	<i>deposit with the Office for Substance Abuse Prevention up to \$150,000 the second year from</i>				
44	<i>the revenue earned from the provisions of such Code section.</i>				

ITEM 64.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Total for Office for Substance Abuse Prevention			\$615,909	\$615,909
2	Total for Governor's Office for Substance Abuse				
3	Prevention				
4	Nongeneral Fund Positions.....	3.00	3.00		
5	Position Level	3.00	3.00		
6	Fund Sources: <i>Special</i>	\$0	\$150,000		
7	Federal Trust.....	\$615,909	\$615,909		
8			\$465,909		
9	§ 1-22. OFFICE OF COMMONWEALTH PREPAREDNESS (454)				
10	65. Disaster Planning and Operations (72200)			\$1,041,376	\$1,041,376
11					\$1,241,376
12	Emergency Planning (72205)	\$1,041,376	\$1,041,376		
13			\$1,241,376		
14	Fund Sources: General.....	\$473,958	\$473,958		
15	Federal Trust.....	\$567,418	\$567,418		
16			\$767,418		
17	Authority: Title 2.2, Chapter 3.1, Code of Virginia.				
18	Total for Office of Commonwealth Preparedness			\$1,041,376	\$1,041,376
19					\$1,241,376
20	General Fund Positions.....	6.00	6.00		
21	Nongeneral Fund Positions.....	3.00	3.00		
22	Position Level	9.00	9.00		
23	Fund Sources: General	\$473,958	\$473,958		
24	Federal Trust.....	\$567,418	\$567,418		
25			\$767,418		
26	§ 1-23. INTERSTATE ORGANIZATION CONTRIBUTIONS (921)				
27	66. Governmental Affairs Services (70100).....			\$211,349	\$211,349
28				\$246,354	\$190,910
29	Interstate Affairs (70103).....	\$211,349	\$211,349		
30		\$246,354	\$190,910		
31	Fund Sources: General	\$211,349	\$211,349		
32		\$246,354	\$190,910		
33	Authority: Discretionary Inclusion.				
34	Out of the amounts for Interstate Affairs the estimated annual assessments are: <i>funding is</i>				
35	<i>provided for the following organizational memberships:</i>				
36	1. National Association of State Budget Officers; \$26,310 the first year and \$26,310 the second				
37	year;				
38	2. National Governors' Association; \$153,100 the first year and \$153,100 the second year;				
39	3. Southern Governors' Association; \$20,439 the first year; and \$20,439 the second year; and				
40	4. Federal Funds Information for States; \$11,500 the first year and \$11,500 the second year.				
41	Total for Interstate Organization Contributions.....			\$211,349	\$211,349
42				\$246,354	\$190,910
43	Fund Sources: General	\$211,349	\$211,349		
44		\$246,354	\$190,910		

ITEM 66.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	TOTAL FOR EXECUTIVE OFFICES.....			\$45,380,951	\$45,444,951
2				\$45,713,869	\$46,113,512
3	General Fund Positions.....	305.27	305.27		
4		307.27	307.27		
5	Nongeneral Fund Positions.....	109.23	109.23		
6	Position Level	414.50	414.50		
7		416.50	416.50		
8	Fund Sources: General.....	\$26,545,693	\$26,609,693		
9		\$26,139,511	\$26,491,154		
10	Special.....	\$10,519,016	\$10,519,016		
11		\$11,258,116	\$11,256,116		
12	Commonwealth Transportation	\$140,533	\$140,533		
13	Federal Trust.....	\$8,175,709	\$8,175,709		
14			\$8,225,709		

ITEM 67.		Item Details(\$)		Appropriations(\$)		
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	OFFICE OF ADMINISTRATION					
2	§ 1-24. SECRETARY OF ADMINISTRATION (180)					
3	67.	Administrative and Support Services (79900).....			\$1,050,376	\$1,050,376
4		General Management and Direction (79901).....	\$436,337	\$436,337		
5		Accounting and Budgeting Services (79903)	\$614,039	\$614,039		
6		Fund Sources: General.....	\$1,050,376	\$1,050,376		
7		Authority: Title 2.2, Chapter 2, Code of Virginia.				
8		<i>The Department of Human Resource Management (DHRM) shall conduct an actuarial audit of</i>				
9		<i>the State Health Insurance Program. DHRM shall select on a competitive basis and employ on</i>				
10		<i>a consulting basis an actuarial firm for the fulfillment of the duties set forth in this section.</i>				
11		<i>DHRM will be required to provide a report to the Governor and the Chairs of the House</i>				
12		<i>Appropriations and Senate Finance Committees by October 15, 2011. The audit shall provide a</i>				
13		<i>peer review of the self-funded plan benefits' liabilities and contribution strategies. Specifically,</i>				
14		<i>the audit shall: (1) review the reasonableness of actuarial methods, and accuracy of reports</i>				
15		<i>produced by the actuary; (2) opine on the appropriateness of funding strategies and any</i>				
16		<i>related items; (3) assess the data and methods used to establish rates; (4) evaluate the</i>				
17		<i>methods and assumptions used to estimate recent incurred but not reported (IBNR) liabilities,</i>				
18		<i>and other reserves/margins; (5) review and comment on actuarial models used to estimate the</i>				
19		<i>impact of plan changes, develop rates and budget projections, and monitor claims experience;</i>				
20		<i>(6) conduct a comparison of fully insured rates to those available in the marketplace; and (7)</i>				
21		<i>review any valuation results computed under GASB 43 and 45.</i>				
22		Total for Secretary of Administration.....			\$1,050,376	\$1,050,376
23		General Fund Positions.....	11.00	11.00		
24		Position Level	11.00	11.00		
25		Fund Sources: General.....	\$1,050,376	\$1,050,376		
26		§ 1-25. DEPARTMENT OF EMPLOYMENT DISPUTE RESOLUTION (962)				
27	67.10.	Personnel Management Services (70400).....			\$1,078,130	\$1,078,130
28					\$1,070,348	\$1,062,568
29		Employee Grievance, Mediation, Training, and				
30		Consultation Services (70416).....	\$1,078,130	\$1,078,130		
31			\$1,070,348	\$1,062,568		
32		Fund Sources: General.....	\$778,161	\$778,161		
33			\$770,379	\$762,599		
34		Special.....	\$299,969	\$299,969		
35						
36		Total for Department of Employment Dispute			\$1,078,130	\$1,078,130
37		Resolution.....			\$1,070,348	\$1,062,568
38						
39		General Fund Positions.....	10.50	10.50		
40		Nongeneral Fund Positions.....	6.50	6.50		
41		Position Level	17.00	17.00		
42		Fund Sources: General.....	\$778,161	\$778,161		
43			\$770,379	\$762,599		
44		Special.....	\$299,969	\$299,969		

ITEM 67.20.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	§ 1-26. COMPENSATION BOARD (157)			
2	67.20. Financial Assistance for Sheriffs' Offices and Regional			
3	Jails (30700).....		\$407,944,384	\$395,442,626
4			\$416,244,832	\$401,169,052
5	Financial Assistance for Regional Jail Operations			
6	(30710)	\$126,323,937	\$126,349,421	
7			\$126,702,425	
8	Financial Assistance for Local Law Enforcement			
9	(30712)	\$76,814,989	\$70,128,128	
10		\$80,965,213	\$73,499,313	
11	Financial Assistance for Local Court Services (30713)....	\$35,533,628	\$28,846,767	
12			\$28,354,089	
13	Financial Assistance to Sheriffs (30716)	\$10,993,390	\$10,993,390	
14			\$10,840,965	
15	Financial Assistance for Local Jail Operations (30718) ...	\$158,278,440	\$159,124,920	
16		\$162,428,664	\$161,772,260	
17	Fund Sources: General	\$399,944,384	\$387,442,626	
18		\$408,244,832	\$393,169,052	
19	Dedicated Special Revenue	\$8,000,000	\$8,000,000	
20	Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code of			
21	Virginia.			
22	A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth shall			
23	be as hereinafter prescribed, according to the population of the city or county served and			
24	whether the sheriff is charged with civil processing and courtroom security responsibilities			
25	only, or the added responsibilities of law enforcement or operation of a jail, or both. Execution			
26	of arrest warrants shall not, in and of itself, constitute law enforcement responsibilities for the			
27	purpose of determining the salary for which a sheriff is eligible.			
28	2. Whenever a sheriff is such for a county and city together, or for two or more cities, the			
29	aggregate population of such political subdivisions shall be the population for the purpose of			
30	arriving at the salary of such sheriff under the provisions of this item and such sheriff shall			
31	receive as additional compensation the sum of one thousand dollars.			
32	July 1, 2010	July 1, 2011	December 1, 2011	
33	to	to	to	
34	June 30, 2011	November 30, 2011	June 30, 2012	
35				
36	Law Enforcement and Jail Responsibility			
37				
38	Less than 10,000	\$64,798	\$64,798	\$64,798
39	10,000 to 19,999	\$74,480	\$74,480	\$74,480
40	20,000 to 39,999	\$81,847	\$81,847	\$81,847
41	40,000 to 69,999	\$88,964	\$88,964	\$88,964
42	70,000 to 99,999	\$98,849	\$98,849	\$98,849
43	100,000 to 174,999	\$109,833	\$109,833	\$109,833
44	175,000 to 249,999	\$115,613	\$115,613	\$115,613
45	250,000 and above	\$128,458	\$128,458	\$128,458
46				
47	Law Enforcement or Jail			
48				
49	Less than 10,000	\$63,501	\$63,501	\$63,501
50	10,000 to 19,999	\$72,989	\$72,989	\$72,989
51	20,000 to 39,999	\$80,209	\$80,209	\$80,209
52	40,000 to 69,999	\$87,184	\$87,184	\$87,184
53	70,000 to 99,999	\$96,872	\$96,872	\$96,872
54	100,000 to 174,999	\$107,635	\$107,635	\$107,635

ITEM 67.20.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	175,000 to 249,999	\$113,301	\$113,301	\$113,301
2	250,000 and above	\$126,531	\$126,531	\$126,531
3				
4	No Law Enforcement or Jail Responsibility			
5				
6	Less than 10,000	\$59,667	\$59,667	\$59,667
7	10,000 to 19,999	\$66,296	\$66,296	\$66,296
8	20,000 to 39,999	\$73,661	\$73,661	\$73,661
9	40,000 to 69,999	\$81,847	\$81,847	\$81,847
10	70,000 to 99,999	\$90,942	\$90,942	\$90,942
11	100,000 to 174,999	\$101,045	\$101,045	\$101,045
12	175,000 to 249,999	\$106,361	\$106,361	\$106,361
13	250,000 and above	\$119,466	\$119,466	\$119,466
14	B. Out of the amounts provided for in this item, no expenditures shall be made to provide			
15	security devices such as magnetometers in standard use in major metropolitan airports.			
16	Personnel expenditures for operation of such equipment incidental to the duties of courtroom			
17	and courthouse security deputies may be authorized, provided that no additional expenditures			
18	for personnel shall be approved for the principal purpose of operating these devices.			
19	C. Notwithstanding the provisions of § 53.1-120, or any other section of the Code of Virginia,			
20	unless a judge provides the sheriff with a written order stating that a substantial security risk			
21	exists in a particular case, no courtroom security deputies may be ordered for civil cases, not			
22	more than one deputy may be ordered for criminal cases in a district court, and not more than			
23	two deputies may be ordered for criminal cases in a circuit court. In complying with such			
24	orders for additional security, the sheriff may consider other deputies present in the courtroom			
25	as part of his security force.			
26	D. Should the scheduled opening date of any facility be delayed for which funds are available			
27	in this item, the Director, Department of Planning and Budget, may allot such funds as the			
28	Compensation Board may request to allow the employment of staff for training purposes not			
29	more than 45 days prior to the rescheduled opening date for the facility.			
30	E. Consistent with the provisions of paragraph B of Item 67.90, the board shall allocate the			
31	additional jail deputies provided in this appropriation using a ratio of one jail deputy for every			
32	3.0 beds of operational capacity. Operational capacity shall be determined by the Department of			
33	Corrections. No additional deputy sheriffs shall be provided from this appropriation to a local			
34	jail in which the present staffing exceeds this ratio unless the jail is overcrowded.			
35	Overcrowding for these purposes shall be defined as when the average annual daily population			
36	exceeds the operational capacity. In those jails experiencing overcrowding, the board may			
37	allocate one additional jail deputy for every five average annual daily prisoners above			
38	operational capacity. Should overcrowding be reduced or eliminated in any jail, the			
39	Compensation Board shall reallocate positions previously assigned due to overcrowding to			
40	other jails in the Commonwealth that are experiencing overcrowding.			
41	F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and inmate			
42	classification positions approved by the Compensation Board for local correctional facilities			
43	shall be paid out of this appropriation.			
44	G.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
45	Board shall provide for a Master Deputy pay grade to those sheriffs' offices which had			
46	certified, on or before January 1, 1997, having a career development plan for deputy sheriffs			
47	that meets the minimum criteria set forth by the Compensation Board for such plans. The			
48	Compensation Board shall allow for additional grade 9 positions, at a level not to exceed one			
49	grade 9 Master Deputy per every five Compensation Board grade 7 and 8 deputy positions in			
50	each sheriff's office.			
51	2. Each sheriff who desires to participate in the Master Deputy Program who had not certified			
52	a career development plan on or before January 1, 1997, may elect to participate by certifying			
53	to the Compensation Board that the career development plan in effect in his office meets the			
54	minimum criteria for such plans as set by the Compensation Board. Such election shall be			
55	made by July 1 for an effective date of participation the following July 1.			

ITEM 67.20.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	3. Subject to appropriations by the General Assembly for this purpose, funding shall be			
2	provided by the Compensation Board for participation in the Master Deputy Program to			
3	sheriffs' offices electing participation after January 1, 1997, according to the date of receipt by			
4	the Compensation Board of the election by the sheriff.			
5	4. Beginning on July 1, 2010, state support for the Master Deputy Program is suspended for			
6	any individual who was not participating in the program on January 1, 2010.			
7	H. There is hereby reappropriated the unexpended balance in this item on June 30, 2010, and			
8	June 30, 2011.			
9	I. The Compensation Board shall estimate biannually the number of additional law enforcement			
10	deputies which will be needed in accordance with § 15.2-1609.1, Code of Virginia. Such			
11	estimate of the number of positions and related costs shall be included in the board's biennial			
12	budget request submission to the Governor and General Assembly. The allocation of such			
13	positions, established by the Governor and General Assembly in Item 67.90 of this act, shall be			
14	determined by the Compensation Board on an annual basis. The annual allocation of these			
15	positions to local sheriffs' offices shall be based upon the most recent final population estimate			
16	for the locality that is available to the Compensation Board at the time when the agency's			
17	annual budget request is completed. The source of such population estimates shall be the			
18	Weldon Cooper Center for Public Service of the University of Virginia or the United States			
19	Bureau of the Census. For the first year of the biennium, the Compensation Board shall			
20	allocate positions based upon the most recent provisional population estimates available at the			
21	time the agency's annual budget is completed.			
22	J. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails			
23	may be transferred between Items 67.20 and 67.30, as needed, to cover any deficits incurred in			
24	the programs Financial Assistance for Confinement of Inmates in Local and Regional Facilities,			
25	and Financial Assistance for Sheriffs' Offices and Regional Jails.			
26	K.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
27	Board shall provide for a Sheriffs' Career Development Program.			
28	2. Following receipt of a sheriff's certification that the minimum requirements of the Sheriffs'			
29	Career Development Program have been met, and provided that such certification is submitted			
30	by Sheriffs as part of their annual budget request to the Compensation Board, the board shall			
31	increase the annual salary shown in Paragraph A of this item by the percentage shown below			
32	for a twelve-month period effective the following July 1:			
33	a. 9.3 percent increase for all sheriffs who certify their compliance with the established			
34	minimum criteria for the Sheriffs' Career Development Program, where such criteria include			
35	that a sheriff's office seeking accreditation has been assessed and will be considered for			
36	accreditation by the accrediting body no later than March 1, and have achieved accreditation by			
37	March 1 from the Virginia Law Enforcement Professional Standards Commission, or the			
38	Commission on Accreditation of Law Enforcement agencies, or the American Correctional			
39	Association, or,			
40	b. For sheriffs that have not achieved one of the above accreditations:			
41	1. 3.1 percent for all sheriffs who certify their compliance with the established minimum			
42	criteria for the Sheriffs' Career Development Program; and			
43	2. 3.1 percent additional increase for sheriffs who certify their compliance with the established			
44	minimum criteria for the Sheriffs' Career Development Program and operate a jail; and			
45	3. 3.1 percent additional increase for all sheriffs who certify their compliance with the			
46	established minimum criteria for the Sheriffs' Career Development Program and provide			
47	primary law enforcement services in the county.			
48	4. State support for the Sheriffs' Career Development Program is suspended for any individual			
49	who was not participating in the program on January 1, 2010.			
50	L. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
51	\$8,000,000 the first year and \$8,000,000 the second year from the Wireless E-911 Fund is			

ITEM 67.20.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	included in this appropriation for local law enforcement dispatchers to offset dispatch center			
2	operations and related costs.			
3	M. Included in the appropriation for this item is \$1,811,259 the first year and \$2,683,223 the			
4	second year from the general fund to support costs associated with staffing the Rappahannock			
5	Regional Jail Unit D, the Pittsylvania County Jail expansion, the replacement facility for the			
6	Patrick County Jail and the Blue Ridge Regional Jail expansion.			
7	N. Notwithstanding the provisions of §§ 53.1-131 through 53.1 -131.3, Code of Virginia, local			
8	and regional jails may charge inmates participating in inmate work programs a reasonable daily			
9	amount, not to exceed the actual daily cost, to operate the program.			
10	<i>O. Included in this appropriation is \$1,004,500 the second year from the general fund for the</i>			
11	<i>Compensation Board to contract for services to be provided by the Virginia Center for</i>			
12	<i>Policing Innovation to implement and maintain the interface between all local and regional</i>			
13	<i>jails in the Commonwealth and the Statewide Automated Victim Notification (SAVIN) system, to</i>			
14	<i>provide for SAVIN program coordination, and to maintain the interface between SAVIN and</i>			
15	<i>the Virginia Sex Offender Registry.</i>			
16	67.30.	Financial Assistance for Confinement of Inmates in		
17		Local and Regional Facilities (35600).....		\$47,638,382
18				\$55,044,949
19		Financial Assistance for Local Jail Per Diem (35601)	\$29,852,581	\$32,289,590
20			\$34,000,258	
21		Financial Assistance for Regional Jail Per Diem		
22		(35604)	\$17,785,801	\$17,599,281
23			\$21,044,691	
24		Fund Sources: General.....	\$47,638,382	\$49,888,871
25			\$55,044,949	
26		Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.		
27		A. In the event the appropriation in this item proves to be insufficient to fund all of its		
28		provisions, any amount remaining as of June 1, 2011, and June 1, 2012, may be reallocated		
29		among localities on a pro rata basis according to such deficiency.		
30		B. For the purposes of this item, the following definitions shall be applicable:		
31		1. Effective sentence—a convicted offender's sentence as rendered by the court less any portion		
32		of the sentence suspended by the court.		
33		2. Local responsible inmate—(a) any person arrested on a state warrant and incarcerated in a		
34		local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any		
35		person convicted of a misdemeanor offense and sentenced to a term in a local correctional		
36		facility; or (c) any person convicted of a felony offense and given an effective sentence of (i)		
37		twelve months or less or (ii) less than one year.		
38		3. State responsible inmate—any person convicted of one or more felony offenses and (a) the		
39		sum of consecutive effective sentences for felonies, committed on or after January 1, 1995, is		
40		(i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive effective		
41		sentences for felonies, committed before January 1, 1995, is more than two years.		
42		C. The individual or entity responsible for operating any facility which receives funds from this		
43		item may, if requested by the Department of Corrections, enter into an agreement with the		
44		department to accept the transfer of convicted felons, from other local facilities or from		
45		facilities operated by the Department of Corrections. In entering into any such agreements, or		
46		in effecting the transfer of offenders, the Department of Corrections shall consider the security		
47		requirements of transferred offenders and the capability of the local facility to maintain such		
48		offenders. For purposes of calculating the amount due each locality, all funds earned by the		
49		locality as a result of an agreement with the Department of Corrections shall be included as		
50		receipts from these appropriations.		
51		D. Out of this appropriation, an amount not to exceed \$377,010 the first year and \$377,010 the		

ITEM 67.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1				
2	second year from the general fund, is designated to be held in reserve for unbudgeted medical expenses incurred by local correctional facilities in the care of state responsible felons.			
3				
4	E. The following amounts shall be paid out of this appropriation to compensate localities for the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1, Code of Virginia, or if the prisoner is not housed in a local correctional facility, in an alternative to incarceration program operated by, or under the authority of, the sheriff or jail board:			
5				
6				
7	1. For local responsible inmates—\$4 per inmate day, or, if the inmate is housed and maintained in a jail farm not under the control of the sheriff, the rate shall be \$18 per inmate day.			
8				
9				
10	2. For state responsible inmates—\$12 per inmate day.			
11	F. For the payment specified in paragraph E1 of this item for prisoners in alternative punishment or alternative to incarceration programs:			
12				
13	1. Such payment is intended to be made for prisoners that would otherwise be housed in a local correctional facility. It is not intended for prisoners that would otherwise be sentenced to community service or placed on probation.			
14				
15				
16	2. No such payment shall be made unless the program has been approved by the Department of Corrections or the Department of Criminal Justice Services. Alternative punishment or alternative to incarceration programs, however, may include supervised work experience, treatment, and electronic monitoring programs.			
17				
18				
19				
20	G.1. Except as provided for in paragraph G 2, and notwithstanding any other provisions of this item, the Compensation Board shall provide payment to any locality with an average daily jail population of under ten in FY 1995 an inmate per diem rate of \$22 per day for local responsible inmates and \$28 per day for state responsible inmates held in these jails in lieu of personal service costs for corrections' officers.			
21				
22				
23				
24				
25	2. Any locality covered by the provisions of this paragraph shall be exempt from the provisions thereof provided that the locally elected sheriff, with the assistance of the Compensation Board, enters into good faith negotiations to house his prisoners in an existing local or regional jail. In establishing the per diem rate and capital contribution, if any, to be charged to such locality by a local or regional jail, the Compensation Board and the local sheriff or regional jail authority shall consider the operating support and capital contribution made by the Commonwealth, as required by §§ 15.2-1613, 15.2-1615.1, 53.1-80, and 53.1-81, Code of Virginia. The Compensation Board shall report periodically to the Chairmen of the House Appropriations and Senate Finance Committees on the progress of these negotiations and may withhold the exemption granted by this paragraph if, in the board's opinion, the local sheriff fails to negotiate in good faith.			
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36	H.1. The Compensation Board shall recover the state-funded costs associated with housing federal inmates, District of Columbia inmates or contract inmates from other states. The Compensation Board shall determine, by individual jail, the amount to be recovered by the Commonwealth by multiplying the jail's current inmate days for this population by the proportion of the jail's per inmate day salary funds provided by the Commonwealth, as identified in the most recent Jail Cost Report prepared by the Compensation Board. Beginning July 1, 2009, the Compensation Board shall determine, by individual jail, the amount to be recovered by the Commonwealth by multiplying the jail's current inmate days for this population by the proportion of the jail's per inmate day operating costs provided by the Commonwealth, excluding payments otherwise provided for in this item, as identified in the most recent Jail Cost Report prepared by the Compensation Board. If a jail is not included in the most recent Jail Cost Report, the Compensation Board shall use the statewide average of per inmate day salary funds provided by the Commonwealth.			
37				
38				
39				
40				
41				
42				
43				
44				
45				
46				
47				
48				
49	2. The Compensation Board shall deduct the amount to be recovered by the Commonwealth from the facility's next quarterly per diem payment for state-responsible and local-responsible inmates. Should the next quarterly per diem payment owed the locality not be sufficient against which to net the total quarterly recovery amount, the locality shall remit the remaining amount not recovered to the Compensation Board.			
50				
51				
52				
53				

	ITEM 67.30.	Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	3. Any local or regional jail which receives funding from the Compensation Board shall give				
2	priority to the housing of local-responsible, state-responsible, and state contract inmates, in that				
3	order, as provided in paragraph H1.				
4	4. The Compensation Board shall not provide any inmate per diem payments to any local or				
5	regional jail which holds federal inmates in excess of the number of beds contracted for with				
6	the Department of Corrections, unless the Director, Department of Corrections, certifies to the				
7	Chairman of the Compensation Board that a) such contract beds are not required; b) the facility				
8	has operational capacity built under contract with the federal government; c) the facility has				
9	received a grant from the federal government for a portion of the capital costs; or d) the				
10	facility has applied to the Department of Corrections for participation in the contract bed				
11	program with a sufficient number of beds to meet the Department of Corrections' need or				
12	ability to fund contract beds at that facility in any given fiscal year.				
13	5. Any sheriff or regional jail administrator who houses contract prisoners from other states, the				
14	District of Columbia, or the federal government for more than 48 hours, shall provide a				
15	monthly report to the Director, Department of Corrections, which shall include the classification				
16	of the level of security of each such contract inmate and the level of security of the housing				
17	unit in which such inmates are confined.				
18	6. The Compensation Board shall apply the cost recovery methodology set out in paragraph H1				
19	of this item to any jail which holds inmates from another state on a contractual basis. However,				
20	recovery in such circumstances shall not be made for inmates held pending extradition to other				
21	states or pending transfer to the Virginia Department of Corrections.				
22	7. The provisions of this paragraph shall not apply to any local or regional jail where the				
23	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital				
24	contribution.				
25	I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local and				
26	Regional Facilities, may be transferred between items 67.20 and 67.30, as needed, to cover any				
27	deficits incurred in the programs Financial Assistance for Sheriffs' Offices and Regional Jails				
28	and Financial Assistance for Confinement of Inmates in Local and Regional Facilities.				
29	J. Projected growth in per diem payments for the support of prisoners in local and regional				
30	jails shall be based on actual inmate population counts up through the first quarter of the				
31	affected fiscal year.				
32	K. The Compensation Board shall provide an annual report on the number and diagnoses of				
33	inmates with mental illnesses in local and regional jails, the treatment services provided, and				
34	expenditures on jail mental health programs. The report shall be prepared in cooperation with				
35	the Virginia Sheriffs Association, the Virginia Association of Regional Jails, the Virginia				
36	Association of Community Services Boards, and the <i>Department of Behavioral Health and</i>				
37	<i>Developmental Services</i> Department of Mental Health, Mental Retardation and Substance Abuse				
38	Services , and shall be coordinated with the data submissions required for the annual jail cost				
39	report. Copies of this report shall be provided by November 1 of each year to the Governor,				
40	Director, Department of Planning and Budget, and the Chairmen of the Senate Finance and				
41	House Appropriations Committees.				
42	67.40. Financial Assistance for Local Finance Directors				
43	(71700)			\$5,223,140	\$5,223,140
44					\$5,242,052
45	Financial Assistance to Local Finance Directors				
46	(71701)	\$623,140	\$623,140		
47			\$625,396		
48	Financial Assistance for Operations of Local Finance				
49	Directors (71702)	\$4,600,000	\$4,600,000		
50			\$4,616,656		
51	Fund Sources: General	\$5,223,140	\$5,223,140		
52			\$5,242,052		
53	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				

	Item Details(\$)		Appropriations(\$)	
ITEM 67.40.	First Year	Second Year	First Year	Second Year
	FY2011	FY2012	FY2011	FY2012

1 A.1. The annual salaries of elected or appointed officers who hold the combined office of city
 2 treasurer and commissioner of the revenue, or elected or appointed officers who hold the
 3 combined office of county treasurer and commissioner of the revenue subject to the provisions
 4 of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on the services
 5 provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.

	July 1, 2010	July 1, 2011	December 1, 2011
	to	to	to
	June 30, 2011	November 30, 2011	June 30, 2012

9				
10	Less than 10,000	\$58,345	\$58,345	\$58,345
11	10,000-19,999	\$64,830	\$64,830	\$64,830
12	20,000-39,999	\$72,034	\$72,034	\$72,034
13	40,000-69,999	\$80,035	\$80,035	\$80,035
14	70,000-99,999	\$88,929	\$88,929	\$88,929
15	100,000-174,999	\$98,808	\$98,808	\$98,808
16	175,000 to 249,999	\$104,011	\$104,011	\$104,011
17	250,000 and above	\$118,194	\$118,194	\$118,194

18 2. Whenever any officer whether elected or appointed, who holds that combined office of city
 19 treasurer and commissioner of the revenue, is such for two or more cities or for a county and
 20 city together, the aggregate population of such political subdivisions shall be the population for
 21 the purpose of arriving at the salary of such officer under the provisions of this item.

22 B. 1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'
 23 Career Development Program shall be made available by the Compensation Board to appointed
 24 officers who hold the combined office of city or county treasurer and commissioner of the
 25 revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.

26 2. The Compensation Board may increase the annual salary in paragraph A1 of this item
 27 following receipt of the appointed officer's certification that the minimum requirements of the
 28 Treasurers' Career Development Program have been met, provided that such certifications are
 29 submitted by appointed officers as part of their annual budget request to the Compensation
 30 Board on February 1 of each year.

31 3. Beginning on July 1, 2010, state support for the Treasurers' Career Development Program is
 32 suspended and state general fund appropriation supporting the Treasurers' Career Development
 33 Program is removed.

34	67.50. Financial Assistance for Local Commissioners of the			
35	Revenue (77100).....			\$17,368,007
36				\$17,368,007
37	Financial Assistance to Local Commissioners of the			
38	Revenue for Tax Value Certification (77101).....	\$9,368,007	\$9,368,007	
39			\$9,184,088	
40	Financial Assistance for Operations of Local			
41	Commissioners of the Revenue (77102).....	\$7,000,000	\$7,000,000	
42			\$6,842,939	
43	Financial Assistance for State Tax Services by			
44	Commissioners of the Revenue (77103).....	\$1,000,000	\$1,000,000	
45	Fund Sources: General.....	\$17,368,007	\$17,368,007	
46			\$17,027,027	

47 Authority: Title 15.2, Chapter 16, Article 6.1, Code of Virginia.

48 A. The annual salaries of county or city commissioners of the revenue shall be as hereinafter
 49 prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.

ITEM 67.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	July 1, 2010	July 1, 2011	December 1, 2011	
2	to	to	to	
3	June 30, 2011	November 30, 2011	June 30, 2012	
4				
5	Less than 10,000	\$58,345	\$58,345	\$58,345
6	10,000-19,999	\$64,830	\$64,830	\$64,830
7	20,000-39,999	\$72,034	\$72,034	\$72,034
8	40,000-69,999	\$80,035	\$80,035	\$80,035
9	70,000-99,999	\$88,929	\$88,929	\$88,929
10	100,000-174,999	\$98,808	\$98,808	\$98,808
11	175,000 to 249,999	\$104,011	\$104,011	\$104,011
12	250,000 and above	\$118,194	\$118,194	\$118,194
13	B. 1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
14	Board shall provide for a Commissioners of the Revenue Career Development Program.			
15	2. Following receipt of the commissioner's certification that the minimum requirements of the			
16	Commissioners of the Revenue Career Development Program have been met, and provided that			
17	such certification is submitted by commissioners of the revenue as part of their annual budget			
18	request to the Compensation Board on or before February 1 of each year, the Compensation			
19	Board shall increase the annual salary shown in Paragraph A of this item by the amount shown			
20	herein for a 12-month period effective the following July 1. The salary supplement shall be			
21	based upon the levels of service offered by the commissioner of the revenue for his/her locality			
22	and shall be in accordance with the following schedule:			
23	a. 4.7 percent increase for all commissioners of the revenue who certify their compliance with			
24	the established minimum criteria for the Commissioners of the Revenue Career Development			
25	Program;			
26	b. 2.3 percent additional increase for all commissioners of the revenue who certify their			
27	compliance with the established minimum criteria for the Commissioners of the Revenue			
28	Career Development Program and provide State Income Tax or Real Estate services as			
29	described in the minimum criteria for the Commissioners of the Revenue Career Development			
30	Program; and			
31	c. 2.3 percent additional increase for all commissioners of the revenue who certify their			
32	compliance with the established minimum criteria for the Commissioners of the Revenue			
33	Career Development Program and provide State Income Tax and Real Estate services, as			
34	described in the minimum criteria for the Commissioners of the Revenue Career Development			
35	Program.			
36	3. State support for the Commissioners of the Revenue Career Development Program is			
37	suspended and state general fund appropriation supporting the Commissioners of the Revenue			
38	Career Development Program is suspended for any individual who was not participating in the			
39	program on January 1, 2010.			
40	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
41	Board shall provide for a Deputy Commissioners' Career Development Program.			
42	2. For each Deputy Commissioner selected by the Commissioner of the Revenue for			
43	participation in the Deputy Commissioners' Career Development Program, the Compensation			
44	Board shall increase the annual salary established for that position by 9.3 percent, following			
45	receipt of the Commissioner of the Revenue's certification that the minimum requirements of			
46	the Deputy Commissioners' Career Development Program have been met, and provided that			
47	such certification is submitted by the Commissioner of the Revenue as part of the annual			
48	budget request to the Compensation Board on or before February 1st of each year for an			
49	effective date of salary increase of the following July 1.			
50	3. State support for the Deputy Commissioners of the Revenue Career Development Program			
51	is suspended for any individual who was not participating in the program on January 1, 2010.			

ITEM 67.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1 67.60. Financial Assistance for Attorneys for the 2 Commonwealth (77200).....			\$63,603,896	\$63,603,896
3				\$63,932,679
4 Financial Assistance to Attorneys for the 5 Commonwealth (77201).....	\$14,861,229	\$14,861,229		
6		\$14,942,629		
7 Financial Assistance for Operations of Local Attorneys 8 for the Commonwealth (77202)	\$48,742,667	\$48,742,667		
9		\$48,990,050		
10 Fund Sources: General	\$63,603,896	\$63,603,896		
11		\$63,932,679		

12 Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.

13 A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter prescribed
14 according to the population of the city or county served except as otherwise provided in
15 § 15.2-1636.12, Code of Virginia.

	July 1, 2010 to June 30, 2011	July 1, 2011 to November 30, 2011	December 1, 2011 to June 30, 2012
16			
17			
18			
19			
20 Less than 10,000	\$51,706	\$51,706	\$51,706
21 10,000-19,999	\$57,458	\$57,458	\$57,458
22 20,000-34,999	\$63,202	\$63,202	\$63,202
23 35,000-44,999	\$113,760	\$113,760	\$113,760
24 45,000-99,999	\$126,397	\$126,397	\$126,397
25 100,000-249,999	\$131,139	\$131,139	\$131,139
26 250,000 and above	\$135,882	\$135,882	\$135,882

27 2. The attorneys for the Commonwealth and their successors who serve on a full-time basis
28 pursuant to §§ 15.2-1627.1, 15.2-1628, 15.2-1629, 15.2-1630 or § 15.2-1631, Code of Virginia,
29 shall receive salaries as if they served localities with populations between 35,000 and 44,999.

30 3. Whenever an attorney for the Commonwealth is such for a county and city together, or for
31 two or more cities, the aggregate population of such political subdivisions shall be the
32 population for the purpose of arriving at the salary of such attorney for the Commonwealth
33 under the provisions of this paragraph and such attorney for the Commonwealth shall receive
34 as additional compensation the sum of one thousand dollars.

35 B. No expenditure shall be made out of this Item for the employment of investigators,
36 clerk-investigators or other investigative personnel in the office of an attorney for the
37 Commonwealth.

38 C. Consistent with the provisions of § 19.2-349, Code of Virginia, attorneys for the
39 Commonwealth may, in addition to the options otherwise provided by law, employ individuals
40 to assist in collection of outstanding fines, costs, forfeitures, penalties, and restitution.
41 Notwithstanding any other provision of law, beginning on the date upon which the order or
42 judgment is entered, the costs associated with employing such individuals may be paid from
43 the proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis
44 according to the amount collected which is due the state and that which is due the locality. The
45 attorneys for the Commonwealth shall account for the amounts collected and apportion costs
46 associated with the collections consistent with procedures issued by the Auditor of Public
47 Accounts.

48 D. The provisions of this act notwithstanding, no Commonwealth's attorney, public defender or
49 employee of a public defender, shall be paid or receive reimbursement for the state portion of a
50 salary in excess of the salary paid to judges of the circuit court. Nothing in this paragraph shall
51 be construed to limit the ability of localities to supplement the salaries of locally elected
52 constitutional officers or their employees.

ITEM 67.60.	Item Details(\$)		Appropriations(\$)		
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	E. The Statewide Juvenile Justice project positions, as established under the provisions of Item				
2	74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of Assembly, are				
3	continued under the provisions of this act. The Commonwealth's attorneys receiving such				
4	positions shall annually certify to the Compensation Board that the positions are used primarily,				
5	if not exclusively, for the prosecution of delinquency and domestic relations felony cases, as				
6	defined by Chapters 912 and 924. In the event the positions are not primarily or exclusively				
7	used for the prosecution of delinquency and domestic relations felony cases, the Compensation				
8	Board shall reallocate such positions by using the allocation provisions as provided for the				
9	board in Item 74 E of Chapters 912 and 924.				
10	F. There is hereby reappropriated the unexpended balance remaining in this program on June				
11	30, 2010, and June 30, 2011.				
12	G. The Compensation Board shall monitor the Department of Taxation program regarding the				
13	collection of unpaid fines and court costs by private debt collection firms contracted by				
14	Commonwealth's attorneys and shall include, in its annual report to the General Assembly on				
15	the collection of court-ordered fines and fees for clerks of the courts and Commonwealth's				
16	attorneys, the amount of unpaid fines and costs collected by this program.				
17	H. Out of this appropriation, \$389,165 the first year and \$389,165 the second year from the				
18	general fund is designated for the Compensation Board to fund five additional positions in				
19	Commonwealth's attorney's offices that shall be dedicated to prosecuting gang-related criminal				
20	activities. The board shall ensure that these positions work across jurisdictional lines, serving				
21	the Northern Virginia area (counties of Fairfax, Loudoun, Prince William, and Arlington and				
22	the cities of Falls Church, Alexandria, Manassas, Manassas Park and Fairfax).				
23	I. State support for the Career Prosecutor Career Development Program is suspended and state				
24	general fund appropriation supporting the Career Prosecutor Career Development Program is				
25	suspended for any individual who was not participating in the program on January 1, 2010.				
26	67.70.	Financial Assistance for Circuit Court Clerks (77300).....		\$55,837,646	\$55,837,646
27				\$52,362,809	\$49,483,090
28		Financial Assistance to Circuit Court Clerks (77301)	\$12,274,163	\$12,274,163	
29				\$12,238,502	
30		Financial Assistance for Operations for Circuit Court			
31		Clerks (77302).....	\$22,642,646	\$22,642,646	
32				\$22,579,582	
33		Financial Assistance for Circuit Court Clerks' Land			
34		Records (77303).....	\$20,920,837	\$20,920,837	
35			\$17,446,000	\$14,665,006	
36		Fund Sources: General.....	\$41,608,049	\$41,608,049	
37				\$41,483,090	
38		Trust and Agency	\$14,229,597	\$14,229,597	
39			\$10,754,760	\$8,000,000	
40		Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1, Chapter 2,			
41		Article 7, Code of Virginia.			
42		A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.			
43			July 1, 2010	July 1, 2011	December 1, 2011
44			to	to	to
45			June 30, 2011	November 30, 2011	June 30, 2012
46					
47		Less than 10,000	\$73,304	\$73,304	\$73,304
48		10,000 to 19,999	\$90,326	\$90,326	\$90,326
49		20,000-39,999	\$103,419	\$103,419	\$103,419
50		40,000-69,999	\$108,654	\$108,654	\$108,654
51		70,000-99,999	\$117,814	\$117,814	\$117,814
52		100,000-174,999	\$128,288	\$128,288	\$128,288
53		175,000-249,999	\$132,270	\$132,270	\$132,270

ITEM 67.70.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	250,000 and above	\$136,146	\$136,146	\$136,146
2	2. Whenever a clerk of a circuit court is such for a county and a city, for two or more			
3	counties, or for two or more cities, the aggregate population of such political subdivisions shall			
4	be the population for the purpose of arriving at the salary of the circuit court clerk under the			
5	provisions of this item.			
6	3. Except as provided in Item 67.90 A 2, the annual salary herein prescribed shall be full			
7	compensation for services performed by the office of the circuit court clerk as prescribed by			
8	general law, and for the additional services of acting as general receiver of the court pursuant			
9	to § 8.01-582, Code of Virginia, indexing and filing land use application fees pursuant to			
10	§ 58.1-3234, Code of Virginia, and all other services provided from, or utilizing the facilities			
11	of, the office of the circuit court clerk. Pursuant to § 8.01-589, Code of Virginia, the court shall			
12	provide reasonable compensation to the office of the clerk of the circuit court for acting as			
13	general receiver of the court. Out of the compensation so allowed, the clerk shall pay his bond			
14	or bonds. The remainder of the compensation so allowed shall be fee and commission income			
15	to the office of the circuit court clerk.			
16	4. In any county or city operating under provisions of law which authorizes the governing body			
17	to fix the compensation of the clerk on a salary basis, such clerk shall receive such salary as			
18	shall be allowed by the governing body. Such salary shall not be fixed at an amount less than			
19	the amount that would be allowed the clerk under paragraphs A 1 through A 3 of this item.			
20	5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a			
21	manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the			
22	Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by law.			
23	B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia, for			
24	each calendar year shall include all income derived from the performance of any office,			
25	function or duty described or authorized by the Code of Virginia whether directly or indirectly			
26	related to the office of circuit court clerk, including, by way of description and not limitation,			
27	services performed as a commissioner of accounts, receiver, or licensed agent, but excluding			
28	private services performed on a personal basis which are completely unrelated to the office.			
29	The Compensation Board may suspend the allowance for office expenses for any clerk who			
30	fails to file such reports within the time prescribed by law, or when the board determines that			
31	such report does not comply with the provisions of this paragraph.			
32	C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the report			
33	required pursuant to § 19.2-349, Code of Virginia, at the same time that it is submitted to the			
34	Commonwealth's attorney.			
35	D. There is hereby reappropriated the unexpended balance remaining in this program on June			
36	30, 2010, and June 30, 2011.			
37	E. Included within this appropriation are Trust and Agency funds necessary to support one			
38	position to assist circuit court clerks in implementing the recommendations of the Land			
39	Records Management Task Force Report dated January 1, 1998.			
40	F. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation Board			
41	may allocate to the clerk of any circuit court funds for the acquisition of equipment and			
42	software for a pilot project for the automated application for, and issuance of, marriage licenses			
43	by such court. Any such funds allocated shall be deemed to have been expended pursuant to			
44	clause (iii) of § 17.1-279 E for the purposes of the limitation on allocations set forth in that			
45	subsection.			
46	G. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board			
47	may allocate up to \$3,978,426 the first year and \$3,978,426 the second year of Technology			
48	Trust Fund moneys for operating expenses in the Clerks' offices.			
49	H. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this item			
50	may elect to relinquish any portion of his state funded salary established in paragraph A 1 of			
51	this item. In any office where the official elects this option, the Compensation Board shall			
52	ensure the amount relinquished is used to fund salaries of other office staff.			

ITEM 67.70.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	I.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of Public				
2	Accounts shall report any internal control matter that could be reasonably expected to lead to				
3	the loss of revenues or assets, or otherwise compromise fiscal accountability. The Auditor of				
4	Public Accounts will also report on compliance with appropriate law and other financial				
5	matters of the clerks' office.				
6	2. For internal control matters that could be reasonably expected to lead to the loss of revenues				
7	or assets, or otherwise compromise fiscal accountability, the Clerk shall provide the Auditor of				
8	Public Accounts a written corrective action plan to any such audit findings within 10 business				
9	days of the audit exit conference, which will state what actions the clerk will take to remediate				
10	the finding. The clerk's response may also address the other matters in the report. During the				
11	next audit, the Auditor of Public Accounts shall determine and report if the clerk has corrected				
12	the finding related to internal control matters that could be reasonably expected to lead to the				
13	loss of revenues or assets, or otherwise compromise fiscal accountability.				
14	3. Notwithstanding the provisions of Item 469, the Compensation Board shall not provide any				
15	salary increase to any circuit court clerk identified by the Auditor of Public Accounts who has				
16	not taken corrective action for the matters reported above.				
17	J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
18	Board may implement a Circuit Court Clerks' Career Development Program.				
19	2. Following receipt of a clerk's certification that the minimum requirements of the Clerks'				
20	Career Development Program have been met, and provided that such certification is submitted				
21	by Clerks as part of their annual budget request to the Compensation Board by February 1 of				
22	each year, the Compensation Board shall increase the annual salary shown in Paragraph A.1. of				
23	this item by 9.3 percent with the salary increase becoming effective on the following July 1 for				
24	a 12-month period.				
25	3. Beginning on July 1, 2010, state support for the Clerks' Career Development Program is				
26	suspended and state general fund appropriation supporting the Clerks' Career Development				
27	Program is removed.				
28	K.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
29	Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.				
30	2. For each deputy clerk selected by the Clerk for participation in the Deputy Clerks' Career				
31	Development Program, the Compensation Board shall increase the annual salary established for				
32	that position by 9.3 percent following receipt of the Clerk's certification that the minimum				
33	requirements of the Deputy Clerks' Career Development Program have been met and provided				
34	that such certification is submitted by Clerks as part of their annual budget request to the				
35	Compensation Board by February 1 of each year.				
36	3. Beginning on July 1, 2010, state support for the Deputy Clerks' Career Development				
37	Program is suspended and state general fund appropriation supporting the Deputy Clerks'				
38	Career Development Program is removed.				
39	L. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall				
40	contemporaneously provide the attorney for the Commonwealth copies of all documents				
41	provided to the Virginia Criminal Sentencing Commission pursuant to § 19.2-298.01 (E), Code				
42	of Virginia.				
43	M. The Compensation Board may obligate Trust and Agency funds in excess of the current				
44	biennium appropriation for the automation efforts of the clerks' offices from the Technology				
45	Trust Fund provided that sufficient cash is available to cover projected costs in each year and				
46	that sufficient revenues are projected to meet all cash obligations for new obligations as well as				
47	all other commitments and appropriations approved by the General Assembly in the biennial				
48	budget.				
49	67.80. Financial Assistance for Local Treasurers (77400).....			\$16,446,944	\$16,446,944
50					\$16,158,524
51	Financial Assistance to Local Treasurers (77401).....	\$8,546,944	\$8,546,944		
52			\$8,397,061		

ITEM 67.80.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Financial Assistance for Operations of Local Treasurers			
2	(77402)	\$7,200,000	\$7,200,000	
3			\$7,061,463	
4	Financial Assistance for State Tax Services by Local			
5	Treasurers (77403)	\$700,000	\$700,000	
6	Fund Sources: General	\$16,446,944	\$16,446,944	
7			\$16,158,524	
8	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
9	A.1. The annual salaries of treasurers, elected or appointed officers who hold the combined			
10	office of city treasurer and commissioner of the revenue, or elected or appointed officers who			
11	hold the combined office of county treasurer and commissioner of the revenue subject to the			
12	provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on the			
13	services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.			
14		July 1, 2010	July 1, 2011	December 1, 2011
15		to	to	to
16		June 30, 2011	November 30, 2011	June 30, 2012
17				
18	Less than 10,000	\$58,345	\$58,345	\$58,345
19	10,000 to 19,999	\$64,830	\$64,830	\$64,830
20	20,000-39,999	\$72,034	\$72,034	\$72,034
21	40,000-69,999	\$80,035	\$80,035	\$80,035
22	70,000-99,999	\$88,929	\$88,929	\$88,929
23	100,000-174,999	\$98,808	\$98,808	\$98,808
24	175,000-249,999	\$104,011	\$104,011	\$104,011
25	250,000 and above	\$118,194	\$118,194	\$118,194
26	2. Provided, however, that in cities having a treasurer who neither collects nor disburses local			
27	taxes or revenue or who distributes local revenues but does not collect the same, such salaries			
28	shall be seventy-five percent of the salary prescribed above for the population range in which			
29	the city falls except that in no case shall any such treasurer, or any officer whether elected or			
30	appointed, who holds that combined office of city treasurer and commissioner of the revenue,			
31	receive an increase in salary less than the annual percentage increase provided from state funds			
32	to any other treasurer, within the same population range, who was at the maximum prescribed			
33	salary in effect for the fiscal year 1980.			
34	3. Whenever a treasurer is such for two or more cities or for a county and city together, the			
35	aggregate population of such political subdivisions shall be the population for the purpose of			
36	arriving at the salary of such treasurer under the provisions of this item.			
37	B. There is hereby reappropriated the unexpended balance remaining in this program on June			
38	30, 2010, and June 30, 2011.			
39	C.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers' Career			
40	Development Program shall be made available by the Compensation Board to appointed			
41	officers who hold the combined office of city or county treasurer and commissioner of the			
42	revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.			
43	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item by			
44	9.3 percent following receipt of the Treasurer's certification that the minimum requirements of			
45	the Treasurers' Career Development Program have been met, provided that such certifications			
46	are submitted by Treasurers as part of their annual budget request to the Compensation Board			
47	on February 1 of each year.			
48	3. State support for the Treasurers' Career Development Program is suspended and state			
49	general fund appropriation supporting the Treasurers' Career Development Program is			
50	suspended for any individual who was not participating in the program on January 1, 2010.			
51	D.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			

ITEM 67.80.	Item Details(\$)		Appropriations(\$)		
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	Board shall provide for a Deputy Treasurers' Career Development Program.				
2	2. For each Deputy Treasurer selected by the Treasurer for participation in the Deputy				
3	Treasurers' Career Development Program, the Compensation Board shall increase the annual				
4	salary established for that position by 9.3 percent following receipt of the Treasurer's				
5	certification that the minimum requirements of the Deputy Treasurers' Career Development				
6	Program have been met, and provided that such certification is submitted by the Treasurer as				
7	part of the annual budget request to the Compensation Board on or before February 1 of each				
8	year for an effective date of salary increase of the following July 1st.				
9	3. State support for the Deputy Treasurers' Career Development Program is suspended for any				
10	individual who was not participating in the program on January 1, 2010.				
11	67.90.	Administrative and Support Services (79900).....		\$5,078,568	\$5,078,568
12				\$5,064,068	\$2,346,146
13		General Management and Direction (79901).....	\$935,046	\$935,046	
14			\$920,546	\$883,124	
15		Information Technology Services (79902).....	\$2,385,699	\$2,385,699	
16				\$1,381,199	
17		Training Services (79925)	\$81,823	\$81,823	
18		Liability Insurance (79940)	\$1,676,000	\$1,676,000	
19				\$0	
20		Fund Sources: General	\$5,078,568	\$5,078,568	
21			\$5,064,068	\$2,346,146	
22	Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1, Chapter				
23	2, Article 7, Code of Virginia.				
24	A.1. In determining the salary of any officer specified in Items 67.20, 67.40, 67.50, 67.60,				
25	67.70 and 67.80 of this act, the Compensation Board shall use the greater of the most recent				
26	actual United States census count or the most recent provisional population estimate from the				
27	United States Bureau of the Census or the Weldon Cooper Center for Public Service of the				
28	University of Virginia available when fixing the officer's annual budget and shall adjust such				
29	population estimate, where applicable, for any annexation or consolidation order by a court				
30	when such order becomes effective. There shall be no reduction in salary by reason of a				
31	decline in population during the terms in which the incumbent remains in office.				
32	2. In determining the salary of any officer specified in Items 67.20, 67.40, 67.50, 67.60, 67.70				
33	and 67.80 of this act, nothing herein contained shall prevent the governing body of any county				
34	or city from supplementing the salary of such officer in such county or city for additional				
35	services not required by general law; provided, however, that any such supplemental salary				
36	shall be paid wholly by such county or city.				
37	3. Any officer whose salary is specified in Items 67.20, 67.40, 67.50, 67.60, 67.70 and 67.80				
38	of this act shall provide reasonable access to his work place, files, records, and computer				
39	network as may be requested by his duly elected successor after the successor has been				
40	certified.				
41	B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize and				
42	fund permanent positions for the locally elected constitutional officers, subject to appropriation				
43	by the General Assembly, including the principal officer, at the following levels:				
44			FY 2011	FY 2012	
45	Sheriffs		10,876	10,876	
46				10,958	
47	Partially Funded: Jail Medical, Treatment, and				
48	Classification and Records Positions	726	726		
49				736	
50	Commissioners of the Revenue	846	846		
51	Treasurers	861	861		
52	Directors of Finance	383	383		
53	Commonwealth's Attorneys	1,266	1,266		
54	Clerks of the Circuit Court	1,144	1,144		

ITEM 67.90.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	TOTAL	16,102	16,102	
2			16,194	
3	2. The Compensation Board is authorized to provide funding for 549 temporary positions the			
4	first year and 549 temporary positions the second year.			
5	3. The board is authorized to adjust the expenses and other allowances for such officers to			
6	maintain approved permanent and temporary manpower levels.			
7	4. Paragraphs B 1 and B 2 of this item shall not apply to the clerks of the circuit courts and			
8	their employees specified in § 17.1-288, Code of Virginia, or those under contract pursuant to			
9	§ 17.1-290, Code of Virginia.			
10	C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or leased			
11	with public funds used in the discharge of official duties shall be at a rate equal to that			
12	approved by the Joint Legislative Audit and Review Commission for Central Garage Car Pool			
13	services. No vehicle purchased or leased with public funds on or after July 1, 2002 shall			
14	display lettering on the exterior of the vehicle that includes the name of the incumbent sheriff.			
15	2. Reimbursement by the Compensation Board for the use of personal vehicles in the discharge			
16	of official duties shall be at a rate equal to that established in § 4-5.04 f 2. of this act. All such			
17	requests for reimbursement shall be accompanied by a certification that a publicly owned or			
18	leased vehicle was unavailable for use.			
19	D. The Compensation Board is directed to examine the current level of crowding of inmates in			
20	local jails among the several localities and to reallocate or reduce temporary positions among			
21	local jails as may be required, consistent with the provisions of this act.			
22	E. Any new positions established in Item 67.90 of this act shall be allocated by the			
23	Compensation Board upon request of the constitutional officers in accordance with staffing			
24	standards and ranking methodologies approved by the Compensation Board to fulfill the			
25	requirements of any court order occurring from proceedings under § 15.2-1636.8, Code of			
26	Virginia, in accordance with the provisions of Item 67.20 of this act.			
27	F. Any funds appropriated in this act for performance pay increases for designated deputies or			
28	employees of constitutional officers shall be allocated by the Compensation Board upon			
29	certification of the constitutional officer that the performance pay plan for that office meets the			
30	minimum standards for such plans as set by the Compensation Board. Nothing herein, and			
31	nothing in any performance pay plan set by the Compensation Board or adopted by a			
32	constitutional officer, shall change the status of employees or deputies of constitutional officers			
33	from employees at will or create a property or contractual right to employment. Such deputies			
34	and employees shall continue to be employees at will who serve at the pleasure of the			
35	constitutional officers.			
36	G. The Compensation Board shall apply the current fiscal stress factor, as determined by the			
37	Commission on Local Government, to any general fund amounts approved by the Board for the			
38	purchase, lease or lease purchase of equipment for constitutional officers. In the case of			
39	equipment requests from regional jail superintendents and regional special prosecutors, the			
40	highest stress factor of a member jurisdiction will be used.			
41	H. The Compensation Board shall not approve or commit additional funds for the operational			
42	cost, including salaries, for any local or regional jail construction, renovation, or expansion			
43	project which was not approved for reimbursement by the State Board of Corrections prior to			
44	January 1, 1996, unless: (1) the Secretary of Public Safety certifies that such additional funding			
45	results in an actual cost savings to the Commonwealth or (2) an exception has been granted as			
46	provided for in Item 377 of this act.			
47	I. <i>Subject to appropriations by the General Assembly for this purpose, the Compensation Board</i>			
48	<i>may provide funding</i> Out of this appropriation \$118,110 the first year and \$118,110 the second			
49	year from the general fund is designated for executive management, lawful employment			
50	practices, and new deputy and jail management training for constitutional officers, their			
51	employees, and regional jail superintendents.			
52	J. Any local or regional jail that receives funding from the Compensation Board shall report			

ITEM 67.90.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	inmate populations to the Compensation Board, through the local inmate data system, no less			
2	frequently than weekly. Each local or regional jail that receives funding from the Compensation			
3	Board shall use the Virginia Crime Codes (VCC) in identifying and describing offenses for			
4	persons arrested and/or detained in local and regional jails in Virginia.			
5	K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and House			
6	Appropriations Committees and the Secretaries of Finance and Administration with an annual			
7	report, on December 1 of each year, of jail revenues and expenditures for all local and regional			
8	jails and jail farms which receive funds from the Compensation Board. Information provided to			
9	the Compensation Board is to include an audited statement of revenues and expenses for			
10	inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any			
11	other fees collected from inmates and investment/interest monies for inclusion in the report.			
12	2. Local and regional jails and jail farms and local governments receiving funds from the			
13	Compensation Board shall, as a condition of receiving such funds, provide such information as			
14	may be required by the Compensation Board, necessary to prepare the annual jail cost report.			
15	3. If any sheriff, superintendent, county administrator, or city manager fails to send such			
16	information within five working days after the information should be forwarded, the Chairman			
17	of the Compensation Board shall notify the sheriff, superintendent, county administrator or city			
18	manager of such failure. If the information is not provided within ten working days from that			
19	date, then the chairman shall cause the information to be prepared from the books of the city,			
20	county, or regional jail and shall certify the cost thereof to the State Comptroller. The			
21	Comptroller shall issue his warrant on the state treasury for that amount, deducting the same			
22	from any funds that may be due the sheriff or regional jail from the Commonwealth.			
23	L. In the event of the transition of a city to town status pursuant to the provisions of Chapter			
24	41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, subsequent to July 1, 1999, the			
25	Compensation Board shall provide funding from Items 67.20, 67.50, 67.60, 67.70 and 67.80 of			
26	this act, consistent with the requirements of § 15.2-1302, Code of Virginia. Notwithstanding the			
27	provisions of paragraph F of this item, any positions in the constitutional offices of the former			
28	city which are available for reallocation as a result of the transition shall be first reallocated in			
29	accordance with Compensation Board staffing standards to the constitutional officers in the			
30	county in which the town is situated, without regard to the Compensation Board's priority of			
31	need ranking for reallocated positions. The salary and fringe benefit costs for these positions			
32	shall be deducted from any amounts due the county, as provided in § 15.2-1302, Code of			
33	Virginia.			
34	M. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the Compensation			
35	Board shall provide no reimbursement for accumulated vacation time for employees of			
36	Constitutional Officers.			
37	N. The Compensation Board is hereby authorized to deduct, from the first reimbursements			
38	made each year to localities out of the amounts in Items 67.20, 67.40, 67.50, 67.60, 67.70 and			
39	67.80 of this act, an amount equal to forty 100 percent of each locality's share of the insurance			
40	premium paid by the Compensation Board on behalf of the constitutional offices, directors of			
41	finance, and regional jails.			
42	O. Effective July 1, 2007, the Compensation Board is authorized to withhold reimbursements			
43	due the locality for sheriff and jail expenses upon notification from the Superintendent of State			
44	Police that there is reason to believe that crime data reported by a locality to the Department of			
45	State Police in accordance with § 52-28, Code of Virginia, is missing, incomplete or incorrect.			
46	Upon subsequent notification by the Superintendent that the data is accurate, the Compensation			
47	Board shall make reimbursement of withheld funding due the locality when such corrections			
48	are made within the same fiscal year that funds have been withheld.			
49	P. Included in this appropriation is \$1,106,495 \$1,004,500 the first year and \$1,106,495 the			
50	second year from the general fund for the Compensation Board to contract for services to be			
51	provided by the Virginia Center for Policing Innovation to implement and maintain the			
52	interface between all local and regional jails in the Commonwealth and the Statewide			
53	Automated Victim Notification (SAVIN) system, to provide for SAVIN program coordination,			
54	and <i>to maintain the interface between SAVIN and the Virginia Sex Offender Registry.</i>			
55	Q. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation			

ITEM 67.90.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Board is hereby authorized to deduct, from the first reimbursements made each year to			
2	localities out of the amounts in Items 67.20, 67.40, 67.50, 67.60, 67.70 and 67.80 of this act,			
3	an amount equal to each locality's retiree health premium paid by the Compensation Board on			
4	behalf of the constitutional offices, directors of finance, and regional jails.			
5	R.1. Compensation Board payments of, or reimbursements for, the employer paid contribution			
6	to the Virginia Retirement System, or any system offering like benefits, shall not exceed the			
7	Commonwealth's proportionate share of the following, whichever is less: (a) the actual			
8	retirement rate for the local constitutional officer's office or regional correctional facility as set			
9	by the Board of the Virginia Retirement System or (b) the employer rate established for the			
10	general classified workforce of the Commonwealth covered under and payable to the Virginia			
11	Retirement System.			
12	2. The rate specified in paragraph R.1. shall exclude the cost of any early retirement program			
13	implemented by the Commonwealth.			
14	3. Any employer paid contribution costs for rates exceeding those specified in paragraph R.1.			
15	shall be borne by the employer.			
16	S. Notwithstanding Items 67.20, 67.40, 67.50, 67.60, 67.70 and 67.80, any Career Development			
17	Program supported by the Compensation Board with state funds shall remain in effect for those			
18	individuals who were participating in the program prior to January 1, 2010, and still meet all			
19	necessary program qualifications.			
20	67.95.	Executive Management (71300).....		(\$5,270,419) (\$5,270,419)
21				\$0
22		Savings From Management Actions (71301)	(\$5,270,419) (\$5,270,419)	
23				\$0
24		Fund Sources: General	(\$5,270,419) (\$5,270,419)	
25				\$0
26	Authority: Discretionary Inclusion			
27	A. Included in this appropriation is \$15,792,620 the first year and \$15,792,620 the second year			
28	from the general fund to eliminate the constitutional offices' across-the-board funding reduction			
29	strategy. As of July 1, 2010, the Compensation Board shall not implement reduction strategies			
30	relying on personnel turnover and vacancy savings from constitutional offices.			
31	B. Included in this appropriation is a reduction of \$21,063,039 the first year and \$21,063,039			
32	the second year from the general fund to reflect savings due to adjusted payable retirement			
33	benefits rates identified in Item 469, paragraph I.1.			
34		Total for Compensation Board.....		\$613,870,548 \$603,619,279
35				\$626,088,226 \$605,247,441
36		General Fund Positions.....	20.00	20.00
37		Nongeneral Fund Positions.....	1.00	1.00
38		Position Level	21.00	21.00
39		Fund Sources: General	\$591,640,951	\$581,389,682
40			\$607,333,466	\$589,247,441
41		Trust and Agency	\$14,229,597	\$14,229,597
42			\$10,754,760	\$8,000,000
43		Dedicated Special Revenue.....	\$8,000,000	\$8,000,000
44	§ 1-27. DEPARTMENT OF GENERAL SERVICES (194)			
45	68.	Laboratory Services (72600)		\$26,624,074 \$26,624,074
46				\$26,966,196 \$27,166,196
47		Statewide Laboratory Services (72604)	\$26,624,074	\$26,624,074
48			\$26,966,196	\$27,166,196

ITEM 68.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: General.....	\$10,520,863	\$10,520,863		
2		\$10,862,985	\$11,062,985		
3	Enterprise	\$6,981,598	\$6,981,598		
4	Internal Service.....	a sum sufficient			
5	Federal Trust.....	\$9,121,613	\$9,121,613		
6	Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.				
7	A. The provisions of § 2.2-1104, Code of Virginia, notwithstanding, the Division of				
8	Consolidated Laboratory Services shall ensure that no individual is denied the benefits of				
9	laboratory tests mandated by the Department of Health for reason of inability to pay for such				
10	services.				
11	B.1. Statewide Laboratory Services include an internal service fund which shall be paid from				
12	revenues derived from charges to the Department of Environmental Quality and the Department				
13	of Agriculture and Consumer Services. The estimated internal service fund cost is \$2,100,000				
14	the first year and \$2,200,000 the second year.				
15	2. Statewide Laboratory Services include an internal service fund, which shall be paid by				
16	transfers from the Virginia Department of Transportation for motor fuel testing as stated in				
17	§ 3-1.02 of this act, and fees collected from governmental entities for sample testing. The				
18	estimated internal service fund cost is \$362,854 the first year and \$362,854 the second year.				
19	C. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of				
20	Consolidated Laboratories may charge a fee for the limited and specific purpose of analyses of				
21	water samples where:				
22	1. testing is required by Department of Health regulations as mandated by the federal Safe				
23	Drinking Water Act, and				
24	2. funding to support such testing is not otherwise provided for in this act.				
25	D. This Item includes savings from the closure of the laboratory located in Abingdon. The				
26	Department of General Services is directed to sell the property. Laboratory operating costs and				
27	equipment relocation costs incurred by the Department of General Services after closure will be				
28	paid from the proceeds received from the sale of the property.				
29	69. Real Estate Services (72700).....			\$368,707	\$368,707
30	Statewide Leasing and Disposal Services (72705).....	\$368,707	\$368,707		
31	Fund Sources: Special.....	\$368,707	\$368,707		
32	Internal Service.....	a sum sufficient			
33	Authority: Title 2.2, Chapter 11, Article 4, § 2.2-1156, Code of Virginia.				
34	A. This appropriation includes an internal service fund to support a program of Real Estate				
35	Services. This internal service fund may include rent payments or fees to be paid by state				
36	agencies and institutions for their occupancy of facilities and for the agency's management of				
37	real property transactions, including, but not necessarily limited to, leases of non-state owned				
38	office space throughout the Commonwealth for use by such agencies and institutions. Also				
39	included are funds to pay costs associated with the disposal of state-owned real property and				
40	interests therein. The costs paid for each sale shall be returned to the fund upon sale of the				
41	property in an amount calculated at 115 percent of such costs. The estimated cost for this				
42	service area is \$63,039,231 the first year and \$63,039,231 the second year. In implementing				
43	the program, the department may utilize brokerage services, portfolio management strategies,				
44	personnel policies, and compensation practices generally consistent with prevailing industry best				
45	practices.				
46	B. The Department of General Services shall issue guidelines to ensure that site selection for				
47	new state facilities is accomplished in a way that is consistent with the Principles of				
48	Sustainable Community Investment identified in Executive Order 69 (2008) and Executive				
49	Order 82 (2009).				

ITEM 69.		Item Details(\$)		Appropriations(\$)		
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	70.	Procurement Services (73000).....			\$22,456,148	\$22,456,148
2		Statewide Procurement Services (73002).....	\$22,456,148	\$22,456,148		
3		Surplus Property Programs (73007).....	a sum sufficient			
4		Statewide Cooperative Procurement and Distribution				
5		Services (73008).....	a sum sufficient			
6		Fund Sources: General.....	\$2,193,151	\$2,193,151		
7		Special.....	\$1,960,625	\$1,960,625		
8		Enterprise.....	\$18,302,372	\$18,302,372		
9		Internal Service.....	a sum sufficient			
10		Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
11		A. The amounts for Surplus Property Programs shall be paid solely from revenues derived from				
12		charges for services. The estimated cost for sales of federal surplus property is \$825,000 first				
13		year and \$825,000 the second year. The estimated cost for sales of state surplus property is				
14		\$1,865,000 the first year and \$1,865,000 the second year.				
15		B. The amount for Statewide Cooperative Procurement and Distribution Services shall be paid				
16		solely from revenues derived from charges for services. The estimated cost is \$31,800,000 the				
17		first year and \$32,000,000 the second year.				
18		D. The Commonwealth's electronic procurement system will be financed by fees assessed to				
19		state agencies and institutions of higher education and vendors.				
20		E. The Department of General Services shall allow nonprofit food banks operating in Virginia				
21		and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to purchase				
22		directly from the Virginia Distribution Center.				
23	71.	Physical Plant Management Services (74100).....			\$5,222,507	\$5,222,507
24						\$5,137,507
25		Parking Facilities Management (74105).....	\$3,328,104	\$3,328,104		
26		Statewide Building Management (74106).....	\$807,205	\$807,205		
27				\$727,205		
28		Statewide Engineering and Architectural Services				
29		(74107).....	\$440,450	\$440,450		
30		Seat of Government Mail Services (74108).....	\$646,748	\$646,748		
31				\$641,748		
32		Fund Sources: General.....	\$1,407,961	\$1,407,961		
33				\$1,235,435		
34		Special.....	\$3,814,546	\$3,814,546		
35				\$3,902,072		
36		Internal Service.....	a sum sufficient			
37		Authority: Title 2.2, Chapter 11, Articles 4 and 6; § 58.1-3403, Code of Virginia.				
38		A.1. Statewide Building Management includes an internal service fund. The amounts for this				
39		service area shall be paid solely from revenues derived for services. The estimated cost is				
40		\$7,132,931 the first year and \$7,239,493 the second year.				
41		2. Also in Statewide Building Management is an internal service fund supported from revenues				
42		derived from rental charges assessed to occupants for seat-of-government buildings controlled,				
43		maintained and operated by the Department of General Services, excluding the building				
44		occupants that currently have maintenance service agreements with the department. The				
45		estimated cost for this service area is \$30,408,000 the first year and \$30,408,000 the second				
46		year for facilities at the seat of government, and a sum sufficient for maintenance and operation				
47		of such other state-owned facilities as the Governor or department may direct, as otherwise				
48		provided by law.				
49		3. Further, out of the estimated cost for this service area, amounts estimated at \$1,640,000 the				
50		first year and \$1,640,000 the second year shall be paid for Payment in Lieu of Taxes. In				

ITEM 71.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	addition to the amounts for the sum sufficient, the following sums, estimated at the amounts			
2	shown for this purpose, are included in the appropriations for the agencies identified:			
3		FY 2011		FY 2012
4	Department of Alcoholic Beverage Control	\$1,650		\$1,650
5	Department of Forensics	\$200,475		\$200,475
6	Department of Game and Inland Fisheries	\$27,333		\$27,333
7	Department of Military Affairs	\$17,586		\$17,586
8	Department of Motor Vehicles	\$194,847		\$194,847
9	Department of State Police	\$670		\$670
10	Department of Taxation	\$24,478		\$24,478
11	Department of Transportation	\$215,000		\$215,000
12	Department for the Blind and Vision Impaired	\$3,313		\$3,313
13	State Corporation Commission	\$44,242		\$44,242
14	Virginia Employment Commission	\$54,373		\$54,373
15	Virginia Housing Development Authority	\$128,362		\$128,362
16	Virginia Museum of Fine Arts	\$158,513		\$158,513
17	Virginia Retirement System	\$35,050		\$35,050
18	Veterans Affairs	\$136,352		\$136,352
19	TOTAL	\$1,242,244		\$1,242,244
20	B.1. Statewide Engineering and Architectural Services include an internal service fund to			
21	support the Bureau of Capital Outlay Management. This internal service fund shall consist of			
22	the fees imposed upon state agencies and institutions of higher education for the review of			
23	architectural, mechanical, and life safety plans of capital outlay projects. The estimated total			
24	amount to be collected by this fund is a sum sufficient estimated at \$3,350,000 in the first year and			
25	\$3,500,000 in the second year.			
26	2. In administering this internal service fund, the Bureau of Capital Outlay Management			
27	(BCOM) shall provide capital project cost review services to state agencies and institutions and			
28	produce capital project cost analysis work product for the Department of Planning and Budget.			
29	BCOM shall collect fees, consistent with those fees authorized in B.1, from state agencies and			
30	institutions for completed capital project cost review services or work product.			
31	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall be			
32	added to the fund as earned.			
33	D. The Department of General Services shall, in conjunction with affected agencies, develop,			
34	implement, and administer a consolidated mail function to process inbound and outbound mail			
35	for agencies located in the Richmond metropolitan area. The consolidated mail function shall			
36	include the establishment of a centralized mail receiving and outbound processing location or			
37	locations, and the enhancement of mail security capabilities within these location(s).			
38	E. All new and renovated state-owned facilities, if the renovations are in excess of 50 percent			
39	of the structure's assessed value, that are over 5,000 gross square feet shall be designed and			
40	constructed consistent with energy performance standards at least as stringent as the U.S. Green			
41	Building Councils LEED rating system or the Green Globes rating system.			
42	F. Effective July 1, 2009, the total service charge for the property known as the General			
43	Assembly Building and the State Capitol Building shall not exceed \$70,000 per fiscal year.			
44	G. The Department of General Services is authorized to make any repair or tenant buildout			
45	projects at the Main Street Centre facility up to \$2,000,000 using rent plan funds. Nongeneral			
46	fund revenues and balances required for this purpose are hereby appropriated.			
47	H. The Department of General Services shall provide for the operations and maintenance of the			
48	Galanti Center at the Virginia War Memorial using rent plan funds.			
49	<i>I. Should the remodeling and relocation costs of the Department of Labor and Industry at its</i>			
50	<i>new location exceed the amount of the authorized treasury loan, the Governor is authorized to</i>			
51	<i>use a portion of the proceeds from the sale of the Powers-Taylor building to cover any cost</i>			
52	<i>overages.</i>			

ITEM 71.		Item Details(\$)		Appropriations(\$)		
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	72.	Printing and Reproduction (82100).....			a sum	sufficient
2		Statewide Graphic Design Services (82101)	a sum	sufficient		
3		Fund Sources: Internal Service.....	a sum	sufficient		
4		Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
5		The amounts in this Item shall be paid solely from revenues derived from charges for services.				
6		The estimated cost is \$145,600 the first year and \$145,600 the second year.				
7	73.	Transportation Pool Services (82300).....			a sum	sufficient
8		Statewide Vehicle Management Services (82302)	a sum	sufficient		
9		Fund Sources: Internal Service.....	a sum	sufficient		
10		Authority: Title 2.2, Chapter 11, Article 7; § 2.2-120, Code of Virginia.				
11		A. Included in statewide vehicle management services is an internal service fund derived from				
12		charges to agencies for those services. The estimated cost for this internal service fund is				
13		\$16,500,000 the first year and \$18,750,000 the second year.				
14		B. In addition to providing services to state agencies and institutions, fleet management				
15		services may also be provided to local public bodies on a fee for service basis in accordance				
16		with established Department of General Services Fleet Management policies and procedures.				
17		C. The Department of General Services shall advance the consolidation of bulk and				
18		commercial fuel purchases into a single procurement action as recommended in the Vehicle				
19		Fleet Operational Review conducted in 2007. The intent of this consolidation will be to				
20		leverage the Commonwealth's state and local public entities, gasoline and diesel fuel purchase				
21		volume into a single procurement action to achieve the most favored pricing from private				
22		sector fuel providers.				
23	74.	Administrative and Support Services (79900).....			\$4,134,078	\$4,134,078
24		General Management and Direction (79901).....	\$1,988,493	\$1,988,493		
25		Information Technology Services (79902).....	\$2,145,585	\$2,145,585		
26		Fund Sources: General.....	\$4,101,078	\$4,101,078		
27		Special.....	\$33,000	\$33,000		
28		Authority: Title 2.2, Chapter 11 and Chapter 24, Articles 1, 3, and 13, Code of Virginia.				
29		Total for Department of General Services.....			\$58,805,514	\$58,805,514
30					\$59,147,636	\$59,262,636
31		General Fund Positions.....	242.00	242.00		
32		Nongeneral Fund Positions.....	414.50	414.50		
33		Position Level	656.50	656.50		
34		Fund Sources: General.....	\$18,223,053	\$18,223,053		
35			\$18,565,175	\$18,592,649		
36		Special.....	\$6,176,878	\$6,176,878		
37				\$6,264,404		
38		Enterprise	\$25,283,970	\$25,283,970		
39		Federal Trust.....	\$9,121,613	\$9,121,613		
40		§ 1-28. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)				
41	75.	Personnel Management Services (70400).....			\$11,033,338	\$10,904,738
42		Agency Human Resource Services (70401)	\$3,122,431	\$3,122,431		
43		Equal Employment Services (70403).....	\$927,948	\$927,948		
44		Health Benefits Services (70406).....	\$3,345,658	\$3,345,658		

ITEM 75.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	State Employee Services (70417).....	\$1,795,744	\$1,667,144		
2	State Employee Workers' Compensation Services				
3	(70418)	\$1,353,822	\$1,353,822		
4	Administrative and Support Services (70419).....	\$487,735	\$487,735		
5	Fund Sources: General.....	\$3,866,615	\$3,738,015		
6			\$3,533,015		
7	Special.....	\$5,812,901	\$5,812,901		
8			\$6,017,901		
9	Trust and Agency	\$1,353,822	\$1,353,822		
10	Authority: Title 2.2, Chapters 12, 28, and 29, Code of Virginia.				
11	A. Administration of any health benefit plan or plans provided for state employees pursuant to				
12	§ 2.2-2818, Code of Virginia, shall be subject to the review of the Virginia Council on Human				
13	Resources, which is provided for in § 2.2-2675, Code of Virginia. Additionally, the department				
14	shall report any proposed changes in premiums, benefits, carriers, or provider networks to the				
15	Governor and the Chairmen of the House Appropriations and Senate Finance Committees at				
16	least sixty days prior to implementation.				
17	B.1. The Department of Human Resource Management shall operate a human resource service				
18	center to support the human resource needs of those agencies identified by the Secretary of				
19	Administration in consultation with the Department of Planning and Budget. The agencies so				
20	identified shall cooperate with the Department of Human Resource Management by transferring				
21	such records and functions as may be required.				
22	2. The Department of Human Resource Management shall recover the cost of the human				
23	resource service center's services in a manner determined by the Director, Department of				
24	Planning and Budget and the State Comptroller.				
25	3. Nothing in this paragraph shall prohibit additional agencies from using the services of the				
26	center; however, these additional agencies' use of the human resource service center shall be				
27	subject to approval by the affected cabinet secretary and the Secretary of Administration.				
28	C. The institutions of higher education shall be exempt from the centralized advertising				
29	requirements identified in Executive Order 73 (01).				
30	D.1. To ensure fair and equitable performance reviews, the Department of Human Resource				
31	Management, within available resources, is directed to provide performance management				
32	training to agencies and institutions of higher education with classified employees.				
33	2. Agency heads in the Executive Department are directed to require appropriate performance				
34	management training for all agency supervisors and managers.				
35	E.1. The Department of Human Resource Management shall take into account the claims				
36	experience of each agency and institution when setting premiums for the				
37	workers' compensation program.				
38	2. <i>All financial obligations of the Commonwealth to the Virginia Workers' Compensation</i>				
39	<i>Commission for payroll taxes on behalf of the state employees' workers' compensation</i>				
40	<i>program are satisfied in full through calendar year 2009.</i>				
41	F. The Department of Human Resource Management shall report to the Governor and				
42	Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2011,				
43	of its recommended workers' compensation premiums for state agencies for the following				
44	biennium. This report shall also include the basis for the department's recommendations, the				
45	number and amount of workers' compensation settlements concluded in the previous fiscal				
46	year, and the impact of those settlements on the workers' compensation program's reserves.				
47	G. The Department of Human Resource Management shall report to the Governor and				
48	Chairmen of the House Appropriations and Senate Finance Committees by October 15, of each				
49	year, the renewal cost of the state employee health insurance program premiums that will go				
50	into effect on July 1, 2011 and July 1, 2012. This report shall include the impact of the				
51	renewal cost on employee and employer premiums and a valuation of liabilities as required by				

ITEM 75.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Other Post Employment Benefits reporting standards.			
2	H. Notwithstanding any contrary provisions of law, the responsibilities of the Department of			
3	Employment Dispute Resolution shall be administered by the Department of Human Resource			
4	Management effective July 1, 2010.			
5	Total for Department of Human Resource Management..		\$11,033,338	\$10,904,738
6	General Fund Positions.....	48.50	48.50	
7	Nongeneral Fund Positions.....	39.50	39.50	
8	Position Level	88.00	88.00	
9	Fund Sources: General.....	\$3,866,615	\$3,738,015	
10			\$3,533,015	
11	Special.....	\$5,812,901	\$5,812,901	
12			\$6,017,901	
13	Trust and Agency	\$1,353,822	\$1,353,822	
14	Administration of Health Insurance (149)			
15	76. Personnel Management Services (70400).....		\$225,550,000	\$225,550,000
16	Health Benefits Services (70406).....	a sum sufficient		
17	Local Health Benefit Services (70407).....	\$225,000,000	\$225,000,000	
18	Administrative and Support Services (70419).....	\$550,000	\$550,000	
19	Fund Sources: Enterprise	\$225,000,000	\$225,000,000	
20	Internal Service.....	a sum sufficient		
21	Trust and Agency	\$550,000	\$550,000	
22	Authority: § 2.2-2818, Code of Virginia.			
23	A. The amounts for Health Benefits Services are from all funds appropriated to state agencies			
24	for this purpose. It is an internal service fund for appropriation purposes. Revenues will be paid			
25	from state agencies to the Department of Human Resource Management.			
26	B. The amounts for Local Health Benefits Services include estimated revenues received from			
27	localities for the local choice health benefits program.			
28	C.1. In the event that the total of all eligible claims exceeds the balance in the state employee			
29	medical reimbursement account, there is hereby appropriated a sum sufficient from the general			
30	fund of the state treasury to enable the payment of such eligible claims.			
31	2. The term "employee medical reimbursement account" means the account administered by the			
32	Department of Human Resource Management pursuant to § 125 of the Internal Revenue Code			
33	in connection with the health insurance program for state employees (§ 2.2-2818, Code of			
34	Virginia).			
35	D. No amounts shall be obligated or expended from the reserved component of the Employee			
36	Health Insurance Fund unless prior approval is obtained from the Secretary of Finance and the			
37	Secretary of Administration. The Department of Planning and Budget shall notify the Chairmen			
38	of the House Appropriations and Senate Finance Committees of any disbursements made from			
39	or commitments against the reserved component.			
40	Total for Administration of Health Insurance		\$225,550,000	\$225,550,000
41	Fund Sources: Enterprise	\$225,000,000	\$225,000,000	
42	Trust and Agency	\$550,000	\$550,000	
43	Grand Total for Department of Human Resource			
44	Management		\$236,583,338	\$236,454,738
45	General Fund Positions.....	48.50	48.50	
46	Nongeneral Fund Positions.....	39.50	39.50	
47	Position Level	88.00	88.00	

ITEM 76.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: General	\$3,866,615	\$3,738,015		
2			\$3,533,015		
3	Special	\$5,812,901	\$5,812,901		
4			\$6,017,901		
5	Enterprise	\$225,000,000	\$225,000,000		
6	Trust and Agency	\$1,903,822	\$1,903,822		
7	§ 1-29. HUMAN RIGHTS COUNCIL (170)				
8	77. Personnel Management Services (70400)			\$402,703	\$402,703
9				\$398,938	
10	Compliance and Enforcement (70414).....	\$402,703	\$402,703		
11		\$398,938			
12	Fund Sources: General	\$376,503	\$376,503		
13		\$372,738			
14	Federal Trust.....	\$26,200	\$26,200		
15	Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16,				
16	§ 15.2-1604, Code of Virginia.				
17	Total for Human Rights Council.....			\$402,703	\$402,703
18				\$398,938	
19	General Fund Positions.....	4.00	4.00		
20	Position Level	4.00	4.00		
21	Fund Sources: General	\$376,503	\$376,503		
22		\$372,738			
23	Federal Trust.....	\$26,200	\$26,200		
24	§ 1-30. DEPARTMENT OF MINORITY BUSINESS ENTERPRISE (232)				
25	78. Economic Development Services (53400).....			\$2,116,421	\$2,052,481
26					\$2,019,744
27	Minority Business Enterprise Procurement Reporting				
28	and Coordination (53406).....	\$508,869	\$508,869		
29	Minority Business Enterprise Outreach (53407)	\$1,013,369	\$1,013,369		
30			\$980,632		
31	Minority Business Enterprise Certification (53414).....	\$531,402	\$467,462		
32	Capital Access Fund for Disadvantaged Businesses				
33	(53417)	\$62,781	\$62,781		
34	Fund Sources: General	\$609,553	\$545,613		
35			\$512,876		
36	Commonwealth Transportation	\$1,506,868	\$1,506,868		
37	Authority: Title 2.2, Chapter 14; Title 56, Chapter 57, Article 3, Code of Virginia.				
38	The Department of Minority Business Enterprise, in conjunction with the Department of				
39	General Services, the Virginia Employment Commission, and the Virginia Department of				
40	Transportation, is authorized to conduct analyses of the availability of minority business				
41	enterprises in Virginia and the utilization of such businesses by the Commonwealth of Virginia,				
42	localities, or private industry in the acquisition of goods and services. The department also is				
43	authorized to receive and accept from the United States government, or any agency thereof, and				
44	from any other source, private or public, any and all gifts, grants, allotments, bequests or				
45	devises of any nature that would assist the department in conducting such analyses or otherwise				
46	strengthen its services to minority business enterprises. The Director, Department of Planning				
47	and Budget, is authorized to establish a nongeneral fund appropriation for the purposes of				
48	expending revenues that may be received for this effort.				
49	Total for Department of Minority Business Enterprise.....			\$2,116,421	\$2,052,481
50					\$2,019,744

ITEM 78.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	General Fund Positions.....	9.50	9.50		
2	Nongeneral Fund Positions.....	18.50	18.50		
3	Position Level	28.00	28.00		
4	Fund Sources: General	\$609,553	\$545,613		
5			\$512,876		
6	Commonwealth Transportation	\$1,506,868	\$1,506,868		
7	§ 1-31. STATE BOARD OF ELECTIONS (132)				
8	79. Electoral Services (72300).....			\$7,998,727	\$6,933,527
9				\$8,001,881	\$6,876,682
10	Electoral Uniformity, Legality, and Quality Assurance				
11	Services (72302).....	\$2,262,248	\$2,262,248		
12		\$1,525,402	\$1,562,248		
13	Statewide Voter Registration System Services (72304)....	\$2,295,001	\$2,245,001		
14	Campaign Finance Disclosure Administration Services				
15	(72309)	\$241,903	\$241,903		
16		\$301,903			
17	Election Administration Services (72310)	\$1,797,774	\$782,574		
18		\$2,497,774	\$1,482,574		
19	Voter Services (72311)	\$660,336	\$660,336		
20	Administrative Services (72312)	\$741,465	\$741,465		
21		\$721,465	\$684,620		
22	Fund Sources: General	\$3,282,477	\$2,842,277		
23		\$3,285,631	\$2,785,432		
24	Special.....	\$116,250	\$116,250		
25	Trust and Agency	\$4,600,000	\$3,975,000		
26	Authority: Title 24.2, Chapter 1, Code of Virginia.				
27	A. It is the intention of the General Assembly that all local precincts, other than central				
28	absentee precincts established under § 24.2-712, Code of Virginia will use electronic pollbooks				
29	for elections held beginning in November, 2010.				
30	B. Any locality using paper pollbooks for elections held beginning in November, 2010, shall				
31	be responsible for entering voting credit as provided in § 24.2-668. Additionally, any locality				
32	using paper pollbooks for elections held after November, 2010 may be required to reimburse				
33	the State Board of Elections for state costs associated with providing paper pollbooks.				
34	C. Municipalities will pay all expenses associated with May elections after June 30, 2009,				
35	including those costs incurred by the State Board of Elections.				
36	D. The State Board of Elections shall by regulation provide for an administrative fee up to \$25				
37	for each non-electronic report filed with the Board under § 24.2-947.5. The regulation shall				
38	provide for waiver of the fee based upon indigence.				
39	E. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to interest,				
40	the administrative collection fee and late penalties authorized in the Virginia Debt Collection				
41	Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.				
42	80. Financial Assistance for Electoral Services (78000).....			\$5,835,750	\$5,835,750
43					\$5,602,322
44	Financial Assistance for General Registrar				
45	Compensation (78001).....	\$4,774,564	\$4,774,564		
46			\$4,583,582		
47	Financial Assistance for Local Electoral Board				
48	Compensation and Expenses (78002)	\$1,061,186	\$1,061,186		
49			\$1,018,740		
50	Fund Sources: General	\$5,835,750	\$5,835,750		
51			\$5,602,322		

ITEM 80.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Authority: Title 24.2, Chapter 1, Code of Virginia.			
2	A.1.a. In determining the salary and normal days of service per week for each general registrar,			
3	the State Board of Elections shall use the most recent provisional population estimate from the			
4	Weldon Cooper Center for Public Service of the University of Virginia. The State Board of			
5	Elections shall adjust such population estimate, where applicable, for any annexation or			
6	consolidation order by a court when such order becomes effective. There shall be no reduction			
7	in salary or normal days of service per week by reason of a decline in population during the			
8	terms in which the incumbent general registrar remains in office.			
9	b. The annual salaries of general registrars authorized to work five normal days of service per			
10	week in accordance with the provisions of § 24.2-111, Code of Virginia shall be as hereinafter			
11	prescribed.			
12				
13		July 1, 2010	July 1, 2011	December 1, 2011
14		to	to	to
15	Population	June 30, 2011	November 30, 2011	June 30, 2012
16				
17	0-25,000	\$43,363	\$43,363	\$43,363
18				
19	25,001-50,000	\$47,647	\$47,647	\$47,647
20				
21	50,001-100,000	\$52,220	\$52,220	\$52,220
22				
23	100,001-150,000	\$58,359	\$58,359	\$58,359
24				
25	150,001-200,000	\$63,914	\$63,914	\$63,914
26				
27	200,001 and above	\$84,476	\$84,476	\$84,476
28				
29	c. The annual salaries of general registrars authorized to work three normal days of service per			
30	week shall be fixed at 60 percent of the salary prescribed above for the population range in			
31	which the locality falls.			
32	d. Any locality required to supplement the salary of a general registrar on June 30, 1981, shall			
33	continue that supplement at the identical annual amount as paid in FY 1982. This supplement			
34	shall continue as long as the incumbent general registrar on July 1, 1982, continues in office.			
35	Further, any locality may supplement the annual salary of the general registrar. There shall be			
36	no reimbursement out of the state treasury for such supplements.			
37	e. Normal days of service per week for each general registrar shall be fixed on July 1 each			
38	year by the State Board of Elections as hereinafter prescribed.			
39	Population	Days of Service per Week		
40	0 - 9,999	3		
41	10,000 and above	5		
42	No general registrar's normal days of service per week shall be less than that which was			
43	previously authorized as of June 1, 1981.			
44	f. All general registrars whose normal days of service are less than five days per week shall be			
45	required to be open five days a week during August, September, October, November, and			
46	December of each year. Such registrars shall be compensated accordingly.			
47	2. General registrars in the Counties of Arlington, Fairfax, Loudoun, and Prince William and			
48	the Cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park shall receive a			
49	cost of competition supplement equal to 15 percent of the salaries authorized in paragraph A1a.			
50	The cost of this supplement shall be paid out of the general fund of the state treasury.			
51	B.1.a. The State Board of Elections shall set the annual compensation for secretaries and			
52	members of local electoral boards on July 1 of each year. In determining such compensation,			

ITEM 80.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	the State Board of Elections shall use the most recent population estimate from the United			
2	States Bureau of the Census. However, should more recent population estimates from the			
3	Weldon Cooper Center for Public Service of the University of Virginia indicate that the			
4	population of any county or city has, since the last United States census, increased so as to			
5	entitle such county or city to be placed in a higher compensation bracket, such county or city			
6	shall be considered as being within the higher bracket for the purpose of fixing the annual			
7	compensation.			
8	b. The annual compensation of the secretary of each local electoral board shall be as hereinafter			
9	prescribed, except that the secretary of an electoral board in any county with election			
10	responsibilities for more than seven towns shall receive, in addition to the annual compensation			
11	listed below, \$50 per year for each town over seven.			
12		July 1, 2010	July 1, 2011	December 1, 2011
13		to	to	to
14		June 30, 2011	November 30, 2011	June 30, 2012
15				
16	Population Size	Counties with Election Responsibilities For		
17	of Locality			
18		No Towns		
19	0-10,000	\$2,007	\$2,007	\$2,007
20	10,001-25,000	\$3,007	\$3,007	\$3,007
21	25,001-50,000	\$4,009	\$4,009	\$4,009
22	50,001-100,000	\$5,012	\$5,012	\$5,012
23	100,001-150,000	\$6,012	\$6,012	\$6,012
24	150,001-200,000	\$7,030	\$7,030	\$7,030
25	200,001-350,000	\$8,023	\$8,023	\$8,023
26	Above 350,000	\$9,020	\$9,020	\$9,020
27				
28		1 Town		
29	0-10,000	\$2,506	\$2,506	\$2,506
30	10,001-25,000	\$3,508	\$3,508	\$3,508
31	25,001-50,000	\$4,515	\$4,515	\$4,515
32	50,001-100,000	\$5,513	\$5,513	\$5,513
33	100,001-150,000	\$6,521	\$6,521	\$6,521
34	150,001-200,000	\$7,517	\$7,517	\$7,517
35	200,001-350,000	\$8,517	\$8,517	\$8,517
36	Above 350,000	\$9,522	\$9,522	\$9,522
37				
38		2 or More Towns		
39	0-10,000	\$2,757	\$2,757	\$2,757
40	10,001-25,000	\$3,756	\$3,756	\$3,756
41	25,001-50,000	\$4,757	\$4,757	\$4,757
42	50,001-100,000	\$5,766	\$5,766	\$5,766
43	100,001-150,000	\$6,764	\$6,764	\$6,764
44	150,001-200,000	\$7,767	\$7,767	\$7,767
45	200,001-350,000	\$8,767	\$8,767	\$8,767
46	Above 350,000	\$9,772	\$9,772	\$9,772
47				
48		Cities		
49	0-10,000	\$2,757	\$2,757	\$2,757
50	10,001-25,000	\$3,756	\$3,756	\$3,756
51	25,001-50,000	\$4,757	\$4,757	\$4,757
52	50,001-100,000	\$5,766	\$5,766	\$5,766

ITEM 80.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	100,001-150,000		\$6,764	\$6,764	\$6,764
2	150,001-200,000		\$7,767	\$7,767	\$7,767
3	200,001-350,000		\$8,767	\$8,767	\$8,767
4	Above 350,000		\$9,772	\$9,772	\$9,772
5					
6	c. The annual compensation of other members of local electoral boards shall be fixed at				
7	one-half the annual compensation provided to the secretary of the board.				
8	d. The governing body of any county or city may pay to a full-time secretary of an electoral				
9	board such supplemental compensation as it deems appropriate. There shall be no				
10	reimbursement out of the state treasury for such supplements.				
11	2. Nothing herein contained shall prevent the governing body of any county or city from				
12	paying the secretary of its electoral board such additional allowance for expenses as it deems				
13	appropriate but there shall be no reimbursement out of the state treasury for such expenses.				
14	3. Notwithstanding § 24.2-108, Code of Virginia, counties and cities shall not be reimbursed				
15	for mileage paid to members of electoral boards.				
16	C. Included in the appropriation for this Item is \$30,900 the first year and \$30,900 the second				
17	year from the general fund to provide temporary full-time status for part-time general registrars.				
18	Such temporary full-time status may be granted by the Board of Elections, upon request of the				
19	Local Electoral Board, in recognition of temporary or permanent increases in workload. In				
20	making its determination, the Board of Elections shall consider elections, if any, required to be				
21	conducted by the locality during January through July, and evidence submitted by the Local				
22	Electoral Board to document increases in workload. Such evidence shall include specific data				
23	with comparisons, by transaction type and by month experienced, of past and present				
24	workloads. Temporary full-time status, if granted, may include all or part of the time normally				
25	worked on a part-time basis.				
26	Total for State Board of Elections			\$13,834,477	\$12,769,277
27				\$13,837,631	\$12,479,004
28	General Fund Positions.....	30.00	30.00		
29	Nongeneral Fund Positions.....	7.00	7.00		
30	Position Level	37.00	37.00		
31	Fund Sources: General	\$9,118,227	\$8,678,027		
32		\$9,121,381	\$8,387,754		
33	Special	\$116,250	\$116,250		
34	Trust and Agency	\$4,600,000	\$3,975,000		
35	TOTAL FOR OFFICE OF ADMINISTRATION			\$927,741,507	\$916,232,498
36				\$940,292,914	\$917,979,210
37	General Fund Positions.....	375.50	375.50		
38	Nongeneral Fund Positions.....	487.00	487.00		
39	Position Level	862.50	862.50		
40	Fund Sources: General	\$625,663,439	\$614,779,430		
41		\$641,689,683	\$622,463,213		
42	Special	\$12,405,998	\$12,405,998		
43			\$12,698,524		
44	Commonwealth Transportation	\$1,506,868	\$1,506,868		
45	Enterprise	\$250,283,970	\$250,283,970		
46	Trust and Agency	\$20,733,419	\$20,108,419		
47		\$17,258,582	\$13,878,822		
48	Dedicated Special Revenue	\$8,000,000	\$8,000,000		
49	Federal Trust.....	\$9,147,813	\$9,147,813		

ITEM 81.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	OFFICE OF AGRICULTURE AND FORESTRY			
2	§ 1-32. SECRETARY OF AGRICULTURE AND FORESTRY (193)			
3	81. Administrative and Support Services (79900).....		\$340,384	\$340,384
4	General Management and Direction (79901).....	\$340,384	\$340,384	
5	Fund Sources: General.....	\$340,384	\$340,384	
6	Authority: Title 2.2, Chapter 2, Article 2.1; § 2.2-203.3, Code of Virginia.			
7	Total for Secretary of Agriculture and Forestry.....		\$340,384	\$340,384
8	General Fund Positions.....	3.00	3.00	
9	Position Level.....	3.00	3.00	
10	Fund Sources: General.....	\$340,384	\$340,384	
11	§ 1-33. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)			
12	82. Nutritional Services (45700).....		\$2,003,462	\$2,003,462
13	Distribution of USDA Donated Food (45708).....	\$2,003,462	\$2,003,462	
14	Fund Sources: General.....	\$253,018	\$253,018	
15	Federal Trust.....	\$1,750,444	\$1,750,444	
16	Authority: Title 3.2, Chapter 47, Code of Virginia.			
17	83. Animal and Poultry Disease Control (53100).....		\$6,824,156	\$6,822,906
18	Animal Disease Prevention and Control (53101).....	\$3,113,096	\$3,111,846	
19	Diagnostic Services (53102).....	\$3,528,469	\$3,528,469	
20	Animal Welfare (53104).....	\$182,591	\$182,591	
21	Fund Sources: General.....	\$4,102,514	\$4,101,264	
22	Special.....	\$1,658,410	\$1,658,410	
23	Federal Trust.....	\$1,063,232	\$1,063,232	
24	Authority: Title 3.2, Chapters 60 and 65, Code of Virginia.			
25	84. Agricultural Industry Marketing, Development,		\$15,906,990	\$15,906,990
26	Promotion, and Improvement (53200).....		\$16,185,698	\$16,482,280
27				
28	Grading and Certification of Virginia Products (53201) ..	\$5,693,434	\$5,693,434	
29			\$5,590,016	
30	Milk Marketing Regulation (53204).....	\$755,801	\$755,801	
31	Marketing Research (53205).....	\$260,450	\$260,450	
32	Market Virginia Agricultural and Forestry Products			
33	Nationally and Internationally (53206).....	\$4,185,768	\$4,185,768	
34			\$4,585,768	
35	Agricultural Commodity Boards (53208).....	\$4,363,582	\$4,363,582	
36		\$4,642,290	\$4,642,290	
37	Agribusiness Development Services and Farmland			
38	Preservation (53209).....	\$647,955	\$647,955	
39	Fund Sources: General.....	\$5,487,631	\$5,487,631	
40		\$5,766,339	\$6,062,921	
41	Special.....	\$108,125	\$108,125	
42	Trust and Agency.....	\$5,615,480	\$5,615,480	
43	Dedicated Special Revenue.....	\$4,375,754	\$4,375,754	
44	Federal Trust.....	\$320,000	\$320,000	
45	Authority: Title 3.2, Chapters , 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26,			
46	27, 28, 30, Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.			

ITEM 84.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the				
2	following estimated amounts:				
3	1. To the Bright Flue-Cured Tobacco Board, \$135,000 the first year and \$135,000 the second				
4	year.				
5	2. To the Corn Board, \$390,000 the first year and \$390,000 the second year.				
6	3. To the Dark-Fired Tobacco Board, \$8,000 the first year and \$8,000 the second year.				
7	4. To the Egg Board, \$210,000 the first year and \$210,000 the second year.				
8	5. To the Pork Industry Board, \$255,260 and 1.0 position the first year and \$255,260 and 1.0				
9	position the second year.				
10	6. To the Soybean Board, \$480,000 the first year and \$480,000 the second year.				
11	7. To the Peanut Board, \$220,000 the first year and \$220,000 the second year.				
12	8. To the Cattle Industry Board, \$425,000 the first year and \$425,000 the second year.				
13	9. To the Virginia Small Grains Board, \$200,000 the first year and \$200,000 the second year.				
14	10. To the Virginia Horse Industry Board, \$320,000 the first year and \$320,000 the second				
15	year.				
16	11. To the Virginia Sheep Industry Board, \$35,000 the first year and \$35,000 the second year.				
17	12. To the Virginia Irish Potato Board, \$25,000 the first year and \$25,000 the second year.				
18	13. To the Virginia Cotton Board, \$180,000 the first year and \$180,000 the second year.				
19	14. To the State Apple Board, \$257,650 the first year and \$257,650 the second year.				
20	B. Out of the amounts for this Item shall be paid from certain special fund license taxes,				
21	license fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and 7,				
22	Code of Virginia, to the Virginia Marine Products Board, \$419,043 and 3.0 positions the first				
23	year and \$419,043 and 3.0 positions the second year.				
24	C. Each Commodity Board is authorized to expend funds in accordance with its authority as				
25	stated in the Code. Such expenditures will be limited to available revenue levels.				
26	D. Out of this appropriation shall be set aside an amount not to exceed \$1,325,679 \$1,604,387				
27	the first year and \$1,325,679 \$1,604,387 the second year from the general fund for the Virginia				
28	Wine Board.				
29	E. Each Commodity Board specified in this Item shall provide an annual notification to its				
30	excise tax paying producers which summarizes the purpose of the Board and the excise tax,				
31	current tax rate, amount of excise taxes collected in the previous tax year, the previous fiscal				
32	year expenditures and the Board's past year activities. The manner of notification shall be				
33	determined by each Board.				
34	F. Out of the amounts for this Item, the Commissioner is authorized to expend from the				
35	general fund amounts not to exceed \$25,000 the first year and \$25,000 the second year for				
36	entertainment expenses commonly borne by businesses. Further, such expenses shall be				
37	recorded separately by the agency.				
38	85. Plant Pest and Disease Control (53500).....			\$4,588,412	\$4,588,412
39	Plant Pest and Disease Prevention and Control Services				
40	(53504)	\$4,588,412	\$4,588,412		

ITEM 85.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: General.....	\$1,518,782	\$1,518,782		
2	Special.....	\$1,293,149	\$1,293,149		
3	Federal Trust.....	\$1,776,481	\$1,776,481		
4	Authority: Title 3.2, Chapters 7, 8, 9, 10, 28, and 44; Title 15.2, Chapter 18, Code of Virginia.				
5	86. Agriculture and Food Homeland Security (54100).....			\$373,467	\$373,467
6	Agricultural and Food Emergencies Prevention and				
7	Response (54101).....	\$373,467	\$373,467		
8	Fund Sources: General.....	\$153,746	\$153,746		
9	Special.....	\$98,492	\$98,492		
10	Federal Trust.....	\$121,229	\$121,229		
11	Authority: Title 3.2 Chapters 7, 51, and 60.				
12	87. Consumer Affairs Services (55000).....			\$2,176,123	\$2,176,123
13					\$2,166,240
14	Consumer Affairs - Regulation and Consumer				
15	Education (55001).....	\$2,176,123	\$2,176,123		
16			\$2,166,240		
17	Fund Sources: General.....	\$166,779	\$166,779		
18			\$23,843		
19	Special.....	\$2,009,344	\$2,009,344		
20	Federal Trust.....	\$0	\$133,053		
21	Authority: Title 3.2, Chapter 1; Title 57, Chapters 3 and 5; Title 59.1, Chapters 24, 25, 25.1,				
22	33, 34, 35, 36, and 46 Code of Virginia.				
23	88. Regulation of Business Practices (55200).....			\$2,294,663	\$2,294,663
24	Regulation of Grain Commodity Sales (55207).....	\$84,200	\$84,200		
25	Regulation of Weights and Measures and Motor Fuels				
26	(55212).....	\$2,210,463	\$2,210,463		
27	Fund Sources: General.....	\$2,131,682	\$2,131,682		
28	Special.....	\$162,981	\$162,981		
29	Authority: Title 3.2, Chapters 43, 47, 56, 57, and 58; Title 61.1, Chapter 7; and Title 59.1,				
30	Chapter 12 Code of Virginia.				
31	In lieu of periodic inspections by the Commissioner, any person whose weights and measures				
32	devices, as defined in § 3.2-5600, et seq., Code of Virginia, which are used for a commercial				
33	purpose may select to provide for the inspection and testing of all such weights and measures				
34	to determine the accuracy and correct operation of the equipment or device. The owner shall				
35	have all such weights and measures devices tested at least annually by a service agency that is				
36	registered pursuant to § 3.2-5702, Code of Virginia. Weights and measures that have been				
37	rejected by a service agency shall not be used again commercially until they have been				
38	officially reexamined by the rejecting authority or an inspector employed by the Commissioner,				
39	and found to be in compliance with Chapter 56, Title 3.2, Code of Virginia. The owner of				
40	such weights and measures devices, or third-party agencies on behalf of the owner, shall report				
41	to the Commissioner of Agriculture and Consumer Services on an annual basis in a manner				
42	prescribed by the Commissioner the results of all testing, including (i) the number of				
43	inspections completed, (ii) the number of failures in the weights and measures equipment or				
44	devices, and (iii) the actions taken to correct any inaccuracies in the equipment or devices.				
45	89. Food Safety and Security (55400).....			\$6,962,355	\$6,959,308
46					\$6,949,773
47	Regulation of Food Establishments and Processors				
48	(55401).....	\$2,841,751	\$2,841,751		
49			\$2,753,506		
50	Regulation of Meat Products (55402).....	\$3,170,805	\$3,167,758		
51	Regulation of Milk and Dairy Industry (55403).....	\$949,799	\$949,799		
52			\$1,028,509		

ITEM 89.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: General.....	\$3,759,489	\$3,756,442		
2			\$3,746,907		
3	Special.....	\$1,125,570	\$1,125,570		
4	Federal Trust.....	\$2,077,296	\$2,077,296		
5	Authority: Title 3.2, Chapters 51, 52, 53, 54, 55, and 60, Code of Virginia.				
6	A. Each establishment under the authority of the Regulation of Meat Products that is requesting				
7	overtime or holiday inspection shall pay that part of the actual cost of the inspection services.				
8	B. The Commissioner of Agriculture and Consumer Services is authorized to collect an annual				
9	inspection fee, not to exceed \$100, to be collected from all establishments that are subject to				
10	inspection pursuant to Chapter 51 of Title 3.2 of the Code of Virginia. However, any such				
11	establishment that is subject to any permit fee, application fee, inspection fee, risk assessment				
12	fee, or similar fee imposed by any locality shall be subject to this annual inspection fee only to				
13	the extent that the annual inspection fee and the locally-imposed fee, when combined, do not				
14	exceed \$100. This fee structure shall be subject to the approval of the Secretary of Agriculture				
15	and Forestry. Any food bank, second harvest certified food bank, food bank member charity, or				
16	other food related activity which is exempt from taxation under 26 U.S.C. § 501 (c) (3), which				
17	maintains a food handling or storage facility, or any food-related program operated by any				
18	Community Services Board, as defined in Title 37.2, Chapter 5, Code of Virginia, shall be				
19	exempt from this inspection fee.				
20	90. Regulation of Products (55700)			\$6,099,899	\$6,099,899
21	Pesticide Regulation and Applicator Certification				
22	(55704)	\$3,659,792	\$3,659,792		
23	Regulation of Feed, Seed, and Fertilizer Products				
24	(55706)	\$2,440,107	\$2,440,107		
25	Fund Sources: General.....	\$475,906	\$475,906		
26	Dedicated Special Revenue.....	\$4,804,459	\$4,804,459		
27	Federal Trust.....	\$819,534	\$819,534		
28	Authority: Title 3.2, Chapters 1, 36, 37, 39, 40, 43, 47, 48, and 49; Title 18.2, Chapter 6; and				
29	Title 59.1, Chapter 12, Code of Virginia.				
30	91. Regulation of Charitable Gaming Organizations			\$1,755,245	\$1,755,245
31	(55900)				\$1,722,316
32	Charitable Gaming Regulation and Enforcement				
33	(55907)	\$1,755,245	\$1,755,245		
34			\$1,722,316		
35					
36	Fund Sources: General.....	\$1,755,245	\$1,755,245		
37			\$1,722,316		
38	Authority: Title 18.2, Chapter 8, Code of Virginia.				
39	A. Out of this appropriation, the members of the Charitable Gaming Board shall receive				
40	compensation and reimbursement for their reasonable expenses in performance of their duties,				
41	as provided in § 2.2-2104, Code of Virginia.				
42	B. Notwithstanding § 18.2-340.31, Code of Virginia, any and all fees paid by any organization				
43	conducting charitable gaming under a permit issued by the department, including audit and				
44	administrative fees and permit fees, shall be deposited to the general fund.				
45	C. The department shall deposit into the Investigation Fund any assets it receives as a result of				
46	a law enforcement seizure and subsequent forfeiture by either a state or federal court. The fund				
47	shall be used to defray the expenses of investigation and enforcement actions and to purchase				
48	equipment for enforcement purposes.				

ITEM 91.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1 92.	Administrative and Support Services (59900).....		\$8,290,566	\$8,249,261
2				\$8,320,667
3	General Management and Direction (59901).....	\$8,290,566	\$8,249,261	
4				\$8,320,667
5	Fund Sources: General.....	\$6,907,168	\$6,865,863	
6				\$6,855,963
7	Special.....	\$1,146,982	\$1,146,982	
8	Trust and Agency.....	\$152,588	\$152,588	
9	Federal Trust.....	\$83,828	\$83,828	
10				\$165,134
11	Authority: Title 3.2, Chapters 1, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.			
12	Total for Department of Agriculture and Consumer			
13	Services.....		\$57,275,338	\$57,229,736
14			\$57,554,046	\$57,824,085
15	General Fund Positions.....	310.09	310.09	
16	Nongeneral Fund Positions.....	188.91	188.91	
17				185.91
18	Position Level.....	499.00	499.00	
19				496.00
20	Fund Sources: General.....	\$26,711,960	\$26,666,358	
21		\$26,990,668	\$27,046,348	
22	Special.....	\$7,603,053	\$7,603,053	
23	Trust and Agency.....	\$5,768,068	\$5,768,068	
24	Dedicated Special Revenue.....	\$9,180,213	\$9,180,213	
25	Federal Trust.....	\$8,012,044	\$8,012,044	
26				\$8,226,403
27	§ 1-34. DEPARTMENT OF FORESTRY (411)			
28 93.	Forest Management (50100).....		\$25,890,372	\$26,056,891
29			\$25,750,418	\$26,063,702
30	Reforestation Incentives to Private Forest Land Owners			
31	(50102).....	\$1,771,256	\$1,846,256	
32	Forest Conservation, Wildfire & Watershed Services			
33	(50103).....	\$20,735,578	\$20,827,097	
34		\$20,595,624	\$20,833,908	
35	Tree Restoration and Improvement, Nurseries &			
36	State-Owned Forest Lands (50104).....	\$2,708,538	\$2,708,538	
37	Financial Assistance for Forest Land Management			
38	(50105).....	\$675,000	\$675,000	
39	Fund Sources: General.....	\$13,828,880	\$13,995,399	
40		\$13,688,926	\$14,002,210	
41	Special.....	\$6,819,386	\$6,819,386	
42	Trust and Agency.....	\$100,000	\$100,000	
43	Dedicated Special Revenue.....	\$211,370	\$211,370	
44	Federal Trust.....	\$4,930,736	\$4,930,736	
45	Authority: Title 10.1, Chapter 11, and Title 58.1, Chapter 32, Article 4, Code of Virginia.			
46	A. The State Forester is hereby authorized to utilize any unobligated balances in the fire			
47	suppression fund authorized by § 10.1-1124, Code of Virginia, for the purpose of acquiring			
48	replacement equipment for forestry management and protection operations.			
49	B. In the event that budgeted amounts for forest fire suppression are insufficient to meet forest			
50	fire suppression demands, such amounts as may be necessary for this purpose may be			
51	transferred from Item 470 of this act to the Department of Forestry, with the approval of the			
52	Director, Department of Planning and Budget.			

ITEM 93.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	C. This appropriation includes annual membership dues to the Southeast Interstate Forest Fire			
2	Protection Compact, \$1,000 the first year and \$1,000 the second year, from nongeneral funds.			
3	D. The Department shall provide technical assistance and project supervision in the aerial			
4	spraying of herbicides on timberland on landowner property. In addition to recovering the			
5	direct cost associated with the spraying contract, the Department may charge an administrative			
6	fee for this service.			
7	E. The Department of Forestry, in cooperation with the Department of Corrections, shall			
8	increase the use of inmate labor for routine and special work projects in state forests.			
9	F. The Department shall report by December 15 of each year on the progress of implementing			
10	the silvicultural water quality laws in Virginia. The report shall be submitted to the Chairmen			
11	of the House Appropriations and Senate Finance Committees.			
12	G. The appropriation in Reforestation Incentives to Private Forest Land Owners include			
13	\$372,570 the first year and \$447,570 the second year from the general fund for the			
14	Reforestation of Timberlands Program. This appropriation shall be deemed sufficient to meet			
15	the provisions of Titles 10.1 and 58.1, Code of Virginia.			
16	H. Out of this appropriation, \$214,398 the first year and \$214,398 the second year from the			
17	general fund is included for the purchase of forest fire protection equipment through the state's			
18	master equipment lease purchase program.			
19	I. The Department is authorized to enter into an agreement with a private entity for a pilot			
20	program to place a communication tower on Department-owned property that is designed to			
21	blend with the surrounding landscape to the greatest extent practicable. Notwithstanding any			
22	other provision of law, any revenues received from such an agreement shall be retained by the			
23	Department and used for forest land management.			
24	Total for Department of Forestry.....		\$25,890,372	\$26,056,891
25			\$25,750,418	\$26,063,702
26	General Fund Positions.....	179.39	179.39	
27			175.39	
28	Nongeneral Fund Positions.....	112.61	112.61	
29	Position Level	292.00	292.00	
30			288.00	
31	Fund Sources: General	\$13,828,880	\$13,995,399	
32		\$13,688,926	\$14,002,210	
33	Special.....	\$6,819,386	\$6,819,386	
34	Trust and Agency	\$100,000	\$100,000	
35	Dedicated Special Revenue.....	\$211,370	\$211,370	
36	Federal Trust.....	\$4,930,736	\$4,930,736	
37	Agricultural Council (307)			
38	94. Agricultural and Seafood Product Promotion and			
39	Development Services (53000).....		\$490,334	\$490,334
40	Grants for Agriculture, Research, Education and			
41	Services (53001).....	\$490,334	\$490,334	
42	Fund Sources: Dedicated Special Revenue.....	\$490,334	\$490,334	
43	Authority: Title 3.2, Chapter 29, Code of Virginia.			
44	Total for Agricultural Council.....		\$490,334	\$490,334
45	Fund Sources: Dedicated Special Revenue.....	\$490,334	\$490,334	
46	Grand Total for Agricultural Council		\$57,765,672	\$57,720,070
47			\$58,044,380	\$58,314,419

ITEM 94.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	General Fund Positions.....	310.09	310.09		
2	Nongeneral Fund Positions.....	188.91	188.91		
3			185.91		
4	Position Level	499.00	499.00		
5			496.00		
6	Fund Sources: General.....	\$26,711,960	\$26,666,358		
7		\$26,990,668	\$27,046,348		
8	Special.....	\$7,603,053	\$7,603,053		
9	Trust and Agency	\$5,768,068	\$5,768,068		
10	Dedicated Special Revenue	\$9,670,547	\$9,670,547		
11	Federal Trust.....	\$8,012,044	\$8,012,044		
12			\$8,226,403		
13	TOTAL FOR OFFICE OF AGRICULTURE AND				
14	FORESTRY.....			\$83,996,428	\$84,117,345
15				\$84,135,182	\$84,718,505
16	General Fund Positions.....	492.48	492.48		
17			488.48		
18	Nongeneral Fund Positions.....	301.52	301.52		
19			298.52		
20	Position Level	794.00	794.00		
21			787.00		
22	Fund Sources: General.....	\$40,881,224	\$41,002,141		
23		\$41,019,978	\$41,388,942		
24	Special.....	\$14,422,439	\$14,422,439		
25	Trust and Agency	\$5,868,068	\$5,868,068		
26	Dedicated Special Revenue	\$9,881,917	\$9,881,917		
27	Federal Trust.....	\$12,942,780	\$12,942,780		
28			\$13,157,139		

ITEM 95.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	OFFICE OF COMMERCE AND TRADE			
2	§ 1-35. SECRETARY OF COMMERCE AND TRADE (192)			
3	95. Administrative and Support Services (79900).....		\$624,806	\$624,806
4	General Management and Direction (79901).....	\$624,806	\$624,806	
5	Fund Sources: General.....	\$624,806	\$624,806	
6	Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.			
7	A. It is the intent of the General Assembly that state programs providing financial, technical, or			
8	training assistance to local governments for economic development projects or directly to			
9	businesses seeking to relocate or expand operations in Virginia should not be used to help a			
10	company relocate or expand its operations in one or more Virginia communities when the same			
11	company is simultaneously closing facilities in other Virginia communities. It is the			
12	responsibility of the Secretary of Commerce and Trade to enforce this policy and to inform the			
13	Chairmen of the Senate Finance and House Appropriations Committees in writing of the			
14	justification to override this policy for any exception.			
15	B. The Secretary shall report to the Chairmen of the Senate Finance and the House			
16	Appropriations and Finance Committees by October 30 of each year, on the use and efficacy of			
17	state incentives in creating investments and jobs in Virginia in the prior fiscal year. The			
18	two-part report shall identify, by planning districts, the following items using the most recent			
19	data available: (1) the number of companies receiving business incentives; (2) the dollar			
20	amounts received by each company for each incentive; (3) the number of jobs to be created;			
21	(4) the average salary; and (5) the amount of investment agreed upon by the state and the			
22	company as a condition for receiving the incentives. For the purposes of this report, the			
23	incentives to be reviewed in the study are those state incentives included in the Virginia			
24	Economic Development Partnership publication, "Virginia Guide to Business Incentives" as			
25	well as business incentive programs authorized and funded by the General Assembly. The first			
26	part of the study shall not identify by name the companies participating in the state's incentive			
27	programs. In the second part of the report, organized by planning district, the Secretary shall			
28	include the actual number of jobs created, average salary, and level of investments made by			
29	each company awarded incentives in the prior fiscal year; if not prohibited by state law or by			
30	memorandum of agreement or understanding between the Commonwealth and the company, the			
31	names of the companies awarded incentives shall be included. In addition, the report shall also			
32	identify the specific actions taken by the state as part of its business incentive program to			
33	create private investments and jobs in rural areas of the state and the success of these actions.			
34	C. The Secretary shall examine the potential to merge the Department of Business Assistance			
35	and the Virginia Economic Development Partnership. This examination shall include, but not			
36	be limited to, an analysis of duplication of efforts, the potential for administrative efficiencies,			
37	and the opportunity for better coordination of economic development programs. The Secretary			
38	shall also consider the ability to more effectively address the needs of business with fewer than			
39	250 employees, to include creation of more small businesses in the Commonwealth, the			
40	training and workforce needs of small businesses, and other incentives to assist existing and			
41	prospective small business entities. The Secretary shall communicate his findings to the			
42	Governor's Commission on Government Reform and Restructure established by Executive			
43	Order 2 (2010) and the Chairmen of the House Appropriations and Senate Finance Committees			
44	by October 15, 2010.			
45	Total for Secretary of Commerce and Trade.....		\$624,806	\$624,806
46	General Fund Positions.....	7.00	7.00	
47	Position Level	7.00	7.00	
48	Fund Sources: General.....	\$624,806	\$624,806	

ITEM 96.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Economic Development Incentive Payments (312)			
2 96.	Economic Development Services (53400).....		\$53,470,436	\$42,598,436
3			\$50,470,436	\$76,650,384
4	Financial Assistance for Economic Development			
5	(53410)		\$53,470,436	\$42,598,436
6			\$50,470,436	\$76,650,384
7	Fund Sources: General.....		\$52,995,436	\$42,223,436
8			\$49,995,436	\$76,275,384
9	Dedicated Special Revenue.....		\$475,000	\$375,000
10	Authority: Discretionary Inclusion.			
11	A. Any unexpended balance remaining in this Item on June 30, 2011, shall be carried forward			
12	on the books of the Comptroller and shall be available for expenditure in the second year of			
13	the current biennium. Any unexpended balance remaining in this Item on June 30, 2012, shall			
14	be carried forward on the books of the Comptroller and shall be available for expenditures in			
15	the next biennium.			
16	B.1. Out of the amounts in this Item, \$23,911,055 the first year and \$11,811,055 the second			
17	year from the general fund shall be deposited to the Governor's Development Opportunity			
18	Fund, as established in § 2.2-115, Code of Virginia. Such funds shall be used at the discretion			
19	of the Governor, subject to prior consultation with the Chairmen of the House Appropriations			
20	and Senate Finance Committees, to attract economic development prospects to locate or expand			
21	in Virginia. If the Governor, pursuant to the provisions of § 2.2-115, E.1., Code of Virginia,			
22	determines that a project is of regional or statewide provisions interest and elects to waive the			
23	requirement for a local matching contribution, such action shall be included in the report on			
24	expenditures from the Governor's Development Opportunity Fund required by § 2.2-115, F.,			
25	Code of Virginia. Such report shall include an explanation on the jobs anticipated to be			
26	created, the capital investment made for the project, and why the waiver was provided.			
27	2. The Governor may allocate these funds as grants or loans to political subdivisions. Loans			
28	shall be approved by the Governor and made in accordance with procedures established by the			
29	Virginia Economic Development Partnership and approved by the State Comptroller. Loans			
30	shall be interest-free unless otherwise determined by the Governor and shall be repaid to the			
31	general fund of the state treasury. The Governor may establish the interest rate to be charged,			
32	otherwise, any interest charged shall be at market rates as determined by the State Treasurer			
33	and shall be indicative of the duration of the loan. The Virginia Economic Development			
34	Partnership shall be responsible for monitoring repayment of such loans and reporting the			
35	receivables to the State Comptroller as required.			
36	3. Funds may be used for public and private utility extension or capacity development on and			
37	off site; road, rail, or other transportation access costs beyond the funding capability of existing			
38	programs; site acquisition; grading, drainage, paving, and other activity required to prepare a			
39	site for construction; construction or build-out of publicly-owned buildings; grants or loans to			
40	an industrial development authority, housing and redevelopment authority, or other political			
41	subdivision pursuant to their duties or powers; training; or anything else permitted by law.			
42	4. Consideration should be given to economic development projects that 1) are in areas of high			
43	unemployment; 2) link commercial development along existing transportation/transit corridors			
44	within regions; and 3) are located near existing public infrastructure.			
45	5. It is the intent of the General Assembly that the Virginia Economic Development Partnership			
46	shall work with localities awarded grants from the Governor's Development Opportunity Fund			
47	to recover such moneys when the economic development projects fail to meet minimal			
48	agreed-upon capital investment and job creation targets. All such recoveries shall be deposited			
49	and credited to the Governor's Development Opportunity Fund.			
50	6. Up to \$5,000,000 of previously awarded funds and funds repaid by political subdivisions or			
51	business beneficiaries and deposited to the Governor's Development Opportunity Fund may be			
52	used to assist Prince George County with site improvements related to the location of a major			
53	aerospace engine manufacturer to the Commonwealth.			

ITEM 96.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	7. Any funds appropriated in Item 105, paragraph B. 6, Chapter 781, Acts of Assembly of				
2	2009, to offset training expenses for a major automotive employer operating a diesel assembly				
3	and test facility in the City of Newport News, contingent upon such employer having entered				
4	into a performance agreement with the Virginia Economic Development Partnership describing				
5	the employer's commitments regarding job creation and retention, remaining on June 30, 2010,				
6	shall be carried forward and available for expenditure. The funds shall be administered in a				
7	manner similar to existing training grant programs permitted under § 2.2-902, Code of				
8	Virginia. The major automotive employer shall certify to the Secretary of Commerce and				
9	Trade that it has retained at least 500 jobs in the Commonwealth and has taken actions to				
10	increase employment by at least 250 new full-time jobs in the Commonwealth.				
11	C. Out of the appropriation for this Item, \$1,600,000 the first year and \$3,800,000 \$5,400,000				
12	the second year from the general fund shall be deposited to the Semiconductor Memory or				
13	Logic Wafer Manufacturing Performance Grant Fund to be used to pay semiconductor memory				
14	or logic wafer manufacturing performance grants in accordance with § 59.1-284.14.1, Code of				
15	Virginia.				
16	D.1. Out of the appropriation for this Item, \$1,795,381 the first year and \$1,795,381				
17	\$2,547,329 the second year from the general fund shall be deposited to the Investment				
18	Performance Grant subfund of the Virginia Investment Partnership Grant Fund to be used to				
19	pay investment performance grants in accordance with § 2.2-5101, Code of Virginia.				
20	2. Consideration should be given to economic development projects that 1) are in areas of high				
21	unemployment; 2) link commercial development along existing transportation/transit corridors				
22	within regions; and 3) are located near existing public infrastructure.				
23	E.1. Out of the appropriation for this Item, \$5,000,000 the second year from the general fund				
24	shall be deposited to the Major Eligible Employer Grant subfund of the Virginia Investment				
25	Partnership Grant Fund to be used to pay investment performance grants in accordance with				
26	§2.2-5102, Code of Virginia.				
27	2. Consideration should be given to economic development projects that 1) are in areas of high				
28	unemployment; 2) link commercial development along existing transportation/transit corridors				
29	within regions; and 3) are located near existing public infrastructure.				
30	F. Out of the appropriation for this Item \$1,000,000 in the first year and \$1,000,000 \$3,000,000				
31	in the second year from the general fund and an amount estimated at \$475,000 the first year				
32	from nongeneral funds shall be deposited to the Governor's Motion Picture Opportunity Fund,				
33	as established in § 2.2-2320, Code of Virginia. These nongeneral fund revenues shall be				
34	deposited to the fund from revenues generated by the digital media fee established pursuant to				
35	§ 58.1-1731, et seq., Code of Virginia. Such funds shall be used at the discretion of the				
36	Governor to attract film industry production activity to the Commonwealth.				
37	G. Out of the appropriation for this Item, \$1,000,000 the first year and \$1,000,000 the second				
38	year from the general fund shall be used to pay grants in accordance with §2.2-2240.1, Code of				
39	Virginia. It is the intent of the General Assembly to fulfill the commitment made to provide				
40	incentive payments for the location of a research related entity in accordance with the time				
41	frames set out in § 2.2-2240.1 D, Code of Virginia.				
42	H. Out of the appropriation for this Item, \$12,769,000 \$9,769,000 the first year and \$7,517,000				
43	\$10,517,000 the second year from the general fund shall be used in support of the location of				
44	an aerospace engine facility in Prince George County. In accordance with a memorandum of				
45	understanding between the Commonwealth and the aerospace engine manufacturer, the funds				
46	may be used for chaired professorships, research, laboratory renovations, community college				
47	programs, graduate student and internship endowments, workforce training, project				
48	management, and training grants in accordance with §59.1-284.22, Code of Virginia. The				
49	Director, Department of Planning and Budget shall transfer these funds to the impacted state				
50	agencies and institutions upon request filed with the Director, Department of Planning and				
51	Budget by the respective state agency or institution.				
52	I. The Governor is hereby authorized to expend in the second year an amount not to exceed				
53	\$5,500,000 from this Item to assist the County of Fairfax in attracting a nonprofit medical				
54	research institute that commits itself in a memorandum of understanding entered into with the				
55	Commonwealth to invest over \$200,000,000 and create more than 415 jobs.				

ITEM 96.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	J.1. Out of the appropriation for this Item, \$7,500,000 in the first year <i>and \$7,500,000 in the</i>			
2	<i>second year</i> from the general fund is included to assist impacted localities in funding needs			
3	associated with the implementation of and response to the recommendations of the 2005 Base			
4	Realignment and Closure Commission (BRAC) which were subsequently agreed to by the			
5	President and the United States' Congress. Grants allocated from this appropriation shall be			
6	aimed at fostering collaborative efforts among state agencies, local governments and regional			
7	entities to address quantifiable costs or impacts resulting from specific actions to implement the			
8	recommendations of the BRAC or to protect the Commonwealth's strategic, homeland security,			
9	and economic interests in response to such implementation and similar actions. Individual			
10	grants may be for either operating or capital expenses but shall be matched by either cash or			
11	in-kind contributions. Moreover, no grant shall be used to supplant funding currently provided			
12	by other levels of government or by private sources.			
13	2. Notwithstanding 1.B of Chapter 266 of the 2006 Acts of Assembly, any locality in which a			
14	United States Navy Master Jet Base is located may use state and local funds set aside for this			
15	purpose and administered by the Virginia National Defense Industrial Authority to mitigate			
16	adverse affects on any military operations caused by the encroachment of incompatible land			
17	uses.			
18	3. The Governor shall approve all grants from this appropriation based on a written evaluation			
19	of the proposals received. The evaluation shall be prepared by staff from the Office of			
20	Commonwealth Preparedness, the Office of the Secretary of Commerce and Trade, the Office			
21	of the Secretary of Finance, and the Virginia National Defense Industrial Authority, and among			
22	other factors, shall consider the significance of the impact being addressed, the likelihood that			
23	the proposal will achieve its intended objective, and the amount and type of commitment to			
24	match state funds. In allocating state funds, priority shall be given first to any locality in			
25	which a United States Navy Master Jet Base is located, and then to proposals which have			
26	regional impact. The Governor shall notify the chairmen of the House Appropriations			
27	Committee and the Senate Finance Committee of the recipient and the purpose of each			
28	approved grant at least 15 days prior to the actual distribution of funds.			
29	4. All proceeds from the lease, disposal or conveyance of any property acquired through the			
30	use of this appropriation, or any prior appropriation for this purpose, shall only be used for			
31	additional property acquisition pursuant to Chapter 266 of the 2006 Acts of Assembly.			
32	K. Authorized in this item is the use of \$5,000,000 the first year from nongeneral fund sources			
33	for the site planning fund created pursuant to § 2.2-2240.2, Code of Virginia, to assist political			
34	subdivisions in the performance of site and site development work for prospective Major			
35	Employment and Investment (MEI) Projects, as defined in § 2.2-2260, Code of Virginia.			
36	Grants allocated from this appropriation shall be approved by the Governor and made in			
37	accordance with procedures and guidelines established by the Virginia Economic Development			
38	Partnership. The guidelines and procedures shall give consideration in order to (i) ensure			
39	geographical representation of awards, (ii) limit the amount of annual recipients, (iii) identify			
40	strategic targets and select sites that are compatible with the strategic targets, and (iv) promote			
41	regional revenue sharing.			
42	L. Out of the appropriation for this Item, up to \$3,420,000 the first year from the general fund			
43	shall be paid for a grant for the reimbursement of sales and use taxes paid by an eligible entity			
44	for purchase of certain computer equipment and enabling hardware pursuant to the second			
45	enactment clause of Senate Bill 130/House Bill 302, 2010 Session of the General Assembly.			
46	M. Out of the appropriation for this Item, up to \$4,800,000 \$4,500,000 the second year from the			
47	general fund shall be transferred to the Department of Mines, Minerals and Energy for deposit			
48	to the Biofuels Production Fund. These funds are to be used to provide a grant in support of			
49	the location and construction of a non-advanced neat biofuel production facility in the City of			
50	Hopewell. In the event grant obligations are due in the first year, the Director, Department of			
51	Planning and Budget is hereby authorized to transfer funding from the second year to the first			
52	year to make necessary payments. The grant shall be in an amount equal to \$0.10 for each			
53	gallon of neat biofuels sold by the producer in the calendar year. Such producer shall be			
54	eligible for a grant from the Biofuels Production Fund established under § 45.1-393, Code of			
55	Virginia, only for each gallon of neat biofuels that it produces in the Commonwealth on or			
56	after January 1, 2008, which gallon has also been sold by the producer to customers.			
57	N. Out of the appropriation for this Item, \$25,000,000 the second year from the general fund			

ITEM 96.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	<i>shall be deposited to the Virginia Research and Technology Investment Fund. This</i>				
2	<i>appropriation is to implement legislation before the 2011 Session of the General Assembly</i>				
3	<i>establishing the program.</i>				
4					
5	Total for Economic Development Incentive Payments			\$53,470,436	\$42,598,436
6				\$50,470,436	\$76,650,384
7	Fund Sources: General	\$52,995,436	\$42,223,436		
8		\$49,995,436	\$76,275,384		
9	Dedicated Special Revenue	\$475,000	\$375,000		
10	Grand Total for Secretary of Commerce and Trade			\$54,095,242	\$43,223,242
11				\$51,095,242	\$77,275,190
12	General Fund Positions.....	7.00	7.00		
13	Position Level	7.00	7.00		
14	Fund Sources: General	\$53,620,242	\$42,848,242		
15		\$50,620,242	\$76,900,190		
16	Dedicated Special Revenue	\$475,000	\$375,000		
17					
		§ 1-36. BOARD OF ACCOUNTANCY (226)			
18	97. Regulation of Professions and Occupations (56000)			\$919,454	\$919,454
19				\$1,107,017	\$1,231,905
20	Accountant Regulation (56001).....	\$919,454	\$919,454		
21		\$1,107,017	\$1,231,905		
22	Fund Sources: Dedicated Special Revenue	\$919,454	\$919,454		
23		\$1,107,017	\$1,231,905		
24	Authority: Title 54.1, Chapter 44, Code of Virginia.				
25	Total for Board of Accountancy			\$919,454	\$919,454
26				\$1,107,017	\$1,231,905
27	Nongeneral Fund Positions.....	8.00	8.00		
28	Position Level	8.00	8.00		
29	Fund Sources: Dedicated Special Revenue	\$919,454	\$919,454		
30		\$1,107,017	\$1,231,905		
31					
		§ 1-37. DEPARTMENT OF BUSINESS ASSISTANCE (325)			
32	98. Economic Development Services (53400)			\$16,074,897	\$11,274,897
33					\$18,644,897
34	Virginia Jobs Investment Program (53403).....	\$11,461,287	\$7,961,287		
35	Business Formation Services (53418).....	\$1,083,064	\$1,124,965		
36	Administrative Services (53422)	\$809,952	\$440,117		
37			\$810,117		
38	Financial Services for Economic Development (53423)...	\$2,428,194	\$1,428,194		
39			\$8,428,194		
40	Existing Business Services (53424)	\$292,400	\$320,334		
41	Fund Sources: General	\$14,800,899	\$10,000,899		
42			\$17,370,899		
43	Special	\$378,648	\$378,648		
44	Dedicated Special Revenue	\$895,350	\$895,350		
45	Authority: Title 2.2, Chapter 9; Chapter 22, Article 7; and Chapter 24, Article 7, Code of				
46	Virginia.				

ITEM 98.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	A. The Virginia Small Business Financing Authority is authorized to withdraw revenues of up			
2	to \$50,000 the first year and \$50,000 the second year from the accrued interest balances of the			
3	Virginia Small Business Growth Fund in order to cover the costs of administering the Virginia			
4	Capital Access Program.			
5	B.1. Out of the amounts for Economic Development Services shall be provided \$127,465 the			
6	first year and \$127,465 the second year from the general fund to the Virginia-Israel Advisory			
7	Board.			
8	2. The Virginia-Israel Advisory Board shall report by January 15 of each year to the Chairmen			
9	of the Senate Finance and House Appropriations Committees on the Board's activities and			
10	expenditure of state funds.			
11	C.1. Any monies remaining in the Virginia Jobs Investment Program at the end of fiscal years			
12	2011 and 2012 shall not revert to the general fund of the state treasury but shall be deposited			
13	to the Workforce Retraining Fund and be available for allocation in the ensuing fiscal years.			
14	2. It is the intent of the General Assembly that a minimum of 10 percent of the amounts			
15	provided for the Virginia Jobs Investment Program each year shall be transferred to the Small			
16	Business Jobs Grant Fund established pursuant to § 2.2-904.2, Code of Virginia, and shall only			
17	be used for the purposes of that section. Periodically, the agency shall report to the Governor			
18	and the Secretary of Commerce and Trade the expenditure of the Small Business Jobs Grant			
19	Fund and anticipated needs for small business development in order to monitor the effective			
20	use of funds and provide additional funding as needed for small businesses.			
21	D. To meet changing financing needs of small businesses, the Executive Director of the			
22	Virginia Small Business Financing Authority with the approval of the Director of the			
23	Department of Business Assistance may transfer moneys between funds managed by the			
24	Authority. These include the Virginia Small Business Growth Fund (§ 2.2-2310, Code of			
25	Virginia); the Virginia Export Fund (§ 2.2-2309, Code of Virginia); and the Insurance or			
26	Guarantee Fund (§ 2.2-2290, Code of Virginia). The Executive Director of the Virginia Small			
27	Business Financing Authority shall report, by fund, the transfers made by January 1 of each			
28	year to the Chairmen of the Senate Finance and House Appropriations Committees.			
29	E. The appropriation for this item includes \$500,000 the first year and \$500,000 the second			
30	year from the general fund to support the Business One-Stop Program at the Department of			
31	Business Assistance.			
32	F. The appropriation for this item includes \$1,000,000 the first year from the general fund for			
33	the Loan Guarantee Program at the Department of Business Assistance.			
34	G. The appropriation for this item includes \$3,500,000 the first year from the general fund to			
35	supplement funding for the Virginia Jobs Investment Program at the Department of Business			
36	Assistance.			
37	H. It is the intent of the General Assembly that when the amendments to the fiscal year			
38	2010-2012 budget are introduced, they shall include separate paragraphs within this item			
39	detailing the distribution of the agency's appropriation and set out funding provided for			
40	administration, the Virginia Jobs Investment Program, business formation services and the			
41	Virginia Small Business Financing Authority.			
42	Total for Department of Business Assistance.....		\$16,074,897	\$11,274,897
43				\$18,644,897
44	General Fund Positions.....	35.00	35.00	
45	Nongeneral Fund Positions.....	7.00	7.00	
46	Position Level	42.00	42.00	
47	Fund Sources: General	\$14,800,899	\$10,000,899	
48			\$17,370,899	
49	Special.....	\$378,648	\$378,648	
50	Dedicated Special Revenue	\$895,350	\$895,350	

ITEM 99.		Item Details(\$)		Appropriations(\$)		
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	§ 1-38. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)					
2	99.	Housing Assistance Services (45800).....			\$47,475,836	\$48,703,368
3						\$48,533,821
4		Housing Assistance (45801).....	\$26,057,931	\$26,057,931		
5		Homeless Assistance (45804).....	\$17,132,905	\$18,360,437		
6				\$18,190,890		
7		Financial Assistance for Housing Services (45805).....	\$4,285,000	\$4,285,000		
8		Fund Sources: General.....	\$11,384,811	\$12,612,343		
9				\$12,442,796		
10		Special.....	\$344,537	\$344,537		
11		Dedicated Special Revenue.....	\$100,000	\$100,000		
12		Federal Trust.....	\$35,646,488	\$35,646,488		
13		Authority: Title 36, Chapters 1.4, 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13,				
14		Code of Virginia.				
15		A. The amounts for Housing Assistance Services include \$3,082,705 from the general fund,				
16		\$100,000 from dedicated special revenue, and \$3,427,000 from the federal trust fund the first				
17		year and \$3,082,705 from the general fund, \$100,000 from dedicated special revenue, and				
18		\$3,427,000 from the federal trust fund the second year to support emergency shelters and				
19		housing for populations with special needs, and \$4,050,000 the first year and \$4,050,000 the				
20		second year from the general fund for homeless prevention. Of the general fund amount				
21		provided, the department is authorized to use up to two percent in each year for program				
22		administration. The amounts allocated for emergency shelters shall be matched through local or				
23		private sources. Any balances for the purposes specified in this paragraph which are				
24		unexpended at the close of business on June 30, 2011, and June 30, 2012, shall not revert to				
25		the general fund, but shall be carried forward and reappropriated.				
26		B. The amounts for Housing Assistance Services include \$15,800,000 from federal funds the				
27		first year and \$15,800,000 from federal funds the second year to support Virginia affordable				
28		housing programs and the Indoor Plumbing Program.				
29		C. Out of the amounts in this Item shall be provided \$500,000 the first year and				
30		\$500,000 \$330,453 the second year from the general fund for a child service coordinator referral				
31		system in domestic violence and homeless shelters serving minor children.				
32		D. The department shall report to the Chairmen of the Senate Finance, the House				
33		Appropriations Committees, and the Director, Department of Planning and Budget by				
34		November 4 of each year on the state's homeless programs, including, but not limited to, the				
35		number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single room				
36		occupancy dwellings, and (iv) homeless intervention programs supported by state funding on a				
37		locality and statewide basis. The report shall also include the number of Virginians served by				
38		these programs, the costs of the programs, and the financial and in-kind support provided by				
39		localities and nonprofit groups in these programs. In preparing the report, the department shall				
40		consult with localities and community-based groups.				
41		E. Out of the amounts for this item, \$50,000 the first year and \$50,000 the second year from				
42		the general fund and one position are provided to support the administrative costs associated				
43		with administering the tax credits authorized pursuant to the provisions of House Bill 764,				
44		2010 Session of the General Assembly.				
45	100.	Community Development Services (53300).....			\$54,824,880	\$52,898,047
46					\$54,889,810	\$59,389,810
47		Community Development and Revitalization (53301).....	\$4,479,598	\$4,479,598		
48				\$8,979,598		
49		Financial Assistance for Regional Cooperation (53303)...	\$2,158,207	\$2,158,207		
50			\$2,223,137	\$2,223,137		
51		Financial Assistance for Community Development				
52		(53305)	\$48,187,075	\$46,260,242		
53				\$48,187,075		

ITEM 100.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: General.....	\$11,866,406	\$9,939,573		
2		\$11,931,336	\$16,431,336		
3	Special.....	\$212,012	\$212,012		
4	Dedicated Special Revenue.....	\$7,000,000	\$7,000,000		
5	Federal Trust.....	\$35,746,462	\$35,746,462		
6	Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and 11;				
7	and Title 59.1, Chapter 22, Code of Virginia.				
8	A. This appropriation includes annual membership dues to the Appalachian Regional				
9	Commission, \$287,000 \$351,930 the first year and \$287,000 \$351,930 the second year, from				
10	the general fund. These dues are payable from the amounts for Community Development and				
11	Revitalization.				
12	B.1. Any unexpended balances in the Indoor Plumbing Program at the close of business on				
13	June 30, 2011, and June 30, 2012, shall not revert to the general fund, but shall be carried				
14	forward and reappropriated.				
15	2. The department and local program administrators shall make every reasonable effort to				
16	provide participants basic financial counseling to enhance their ability to benefit from the				
17	Indoor Plumbing Program and to foster their movement to economic self-sufficiency.				
18	C. Out of the amounts for Community Development Services shall be paid from the general				
19	fund in four equal quarterly installments each year:				
20	1. To the Lenowisco Planning District Commission, \$66,062 the first year and \$66,062 the				
21	second year, which includes \$38,610 the first year and \$38,610 the second year for				
22	responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia,				
23	and the Virginia Coalfield Economic Development Authority.				
24	2. To the Cumberland Plateau Planning District Commission, \$66,062 the first year and				
25	\$66,062 the second year, which includes \$42,390 the first year and \$42,390 the second year for				
26	responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia,				
27	and the Virginia Coalfield Economic Development Authority.				
28	3. To the Mount Rogers Planning District Commission, \$66,062 the first year and \$66,062 the				
29	second year.				
30	4. To the New River Valley Planning District Commission, \$66,062 the first year and \$66,062				
31	the second year.				
32	5. To the Roanoke Valley-Alleghany Regional Commission, \$66,062 the first year and \$66,062				
33	the second year.				
34	6. To the Central Shenandoah Planning District Commission, \$66,062 the first year and				
35	\$66,062 the second year.				
36	7. To the Northern Shenandoah Valley Regional Commission, \$66,062 the first year and				
37	\$66,062 the second year.				
38	8. To the Northern Virginia Regional Commission, \$132,124 the first year and \$132,124 the				
39	second year.				
40	9. To the Rappahannock-Rapidan Regional Commission, \$66,062 the first year and \$66,062 the				
41	second year.				
42	10. To the Thomas Jefferson Planning District Commission, \$66,062 the first year and \$66,062				
43	the second year.				
44	11. To the Region 2000 Local Government Council, \$66,062 the first year and \$66,062 the				
45	second year.				
46	12. To the West Piedmont Planning District Commission, \$66,062 the first year and \$66,062				
47	the second year.				

ITEM 100.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	13. To the Southside Planning District Commission, \$66,062 the first year and \$66,062 the				
2	second year.				
3	14. To the Commonwealth Regional Council, \$66,062 the first year and \$66,062 the second				
4	year.				
5	15. To the Richmond Regional Planning District Commission, \$99,093 the first year and				
6	\$99,093 the second year.				
7	16. To the George Washington Regional Commission, \$66,062 the first year and \$66,062 the				
8	second year.				
9	17. To the Northern Neck Planning District Commission, \$66,062 the first year and \$66,062				
10	the second year.				
11	18. To the Middle Peninsula Planning District Commission, \$66,062 the first year and \$66,062				
12	the second year.				
13	19. To the Crater Planning District Commission, \$66,062 the first year and \$66,062 the second				
14	year.				
15	20. To the Accomack-Northampton Planning District Commission, \$66,062 the first year and				
16	\$66,062 the second year.				
17	21. To the Hampton Roads Planning District Commission \$132,124 the first year, and				
18	\$132,124 the second year.				
19	D. Out of the amounts provided to the department shall be provided \$668,442 the first year				
20	and \$668,442 the second year from the general fund for the Southeast Rural Community				
21	Assistance Project (formerly known as the Virginia Water Project) operating costs and water				
22	and wastewater grants. The department shall disburse the total payment each year in twelve				
23	equal monthly installments.				
24	E. Any remaining balances in the Virginia Enterprise Initiative shall not revert to the general				
25	fund, but shall be carried forward and reappropriated.				
26	F. 1. Out of the amounts in this Item shall be provided \$95,000 the first year and \$95,000 the				
27	second year from the general fund for the Center for Rural Virginia. The department shall				
28	report periodically to the Chairmen of the Senate Finance and House Appropriations				
29	Committees on the status, needs and accomplishments of the center.				
30	2. As part of its mission, the Center for Rural Virginia shall monitor the implementation of the				
31	budget initiatives approved by the 2005 Session of the General Assembly for rural Virginia and				
32	shall report periodically to the Chairmen of the Senate Finance and House Appropriations				
33	Committees on the effectiveness of these various programs in addressing rural economic				
34	development problems. Any unexpended balance for the Center for Rural Virginia at the close				
35	of business on June 30, 2011, and June 30, 2012, shall not revert to the general fund but shall				
36	be carried forward and reappropriated.				
37	G. Any unexpended balances to pay the capital costs for safe drinking water and wastewater				
38	treatment in the Lenowisco, Cumberland Plateau, or Mount Rogers planning districts on June				
39	30, 2011, and June 30, 2012, shall not revert to the general fund but shall be carried forward,				
40	reappropriated, and allotted. The department shall leverage any the appropriation provided for				
41	the capital costs for safe drinking water and wastewater treatment in the Lenowisco,				
42	Cumberland Plateau, or Mount Rogers planning districts with other state moneys, federal				
43	grants or loans, local contributions, and private or nonprofit resources.				
44	H. Any unexpended balances on June 30, 2011, and June 30, 2012, from the amount				
45	appropriated in Item 112.10, paragraph D of Chapter 951 of the Acts of Assembly of 2005 for				
46	two regional consortium grants to support specifically identified current and future workforce				
47	training needs of existing businesses in distressed regions of the state shall not revert to the				
48	general fund but shall be carried forward and reappropriated.				
49	I. Any unexpended balances on June 30, 2011, and June 30, 2012, from amounts appropriated				

ITEM 100.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	in Item 112-10, paragraph F and Item 506, paragraph V of Chapter 951 of the Acts of			
2	Assembly of 2005 to develop regional artisan centers shall not revert to the general fund but			
3	shall be carried forward and reappropriated.			
4	J. Out of the amounts for Community Development Services shall be provided \$71,250 the first			
5	year and \$71,250 the second year from the general fund to support The Crooked Road:			
6	Virginia's Heritage Music Trail.			
7	K.I. Out of the amounts in this Item shall be provided \$1,926,833 in the first year <i>and</i>			
8	<i>\$1,926,833 in the second year</i> from the general fund for the Commonwealth's share of the			
9	estimated operating expenses of the Fort Monroe Federal Area Development Authority			
10	(FMEADA/FMA) . This appropriation represents the Commonwealth's share of the authority's			
11	estimated fiscal year 2011 operating expenses. These expenses may not be reimbursed by the			
12	federal government and shall be reduced by any federal funding the authority may receive for			
13	expenditures funded through the Commonwealth's contribution that ultimately qualify for			
14	federal reimbursement. Any such reimbursements shall be repaid to the general fund. Amounts			
15	for this purpose shall be paid from the general fund in no more than four quarterly			
16	installments.			
17	2. All moneys of the FMEADA/FMA , from whatever source derived, shall be paid to the			
18	treasurer of the FMEADA/FMA . The Auditor of Public Accounts or his legally authorized			
19	representatives, shall annually examine the accounts of the books of the FMEADA/FMA .			
20	3. Employees of the FMEADA/FMA shall be eligible for membership in the Virginia			
21	Retirement System and participation in all of the health and related insurance and other			
22	benefits, including premium conversion and flexible benefits, available to state employees as			
23	provided by law.			
24	4. For the purposes of § 2.2-2708, the board of commissioners <i>trustees</i> of the Fort Monroe			
25	Federal Area Development Authority created pursuant to § 15-1-6304-1 15.2-7301 shall be			
26	deemed a state public body and may meet by electronic communication means in accordance			
27	with the requirements set forth in § 2.2-3708. Electronic communication shall mean the same			
28	as that term is defined in § 2.2-3701.			
29	L. Included in this appropriation is \$7,000,000 the first year and \$7,000,000 the second year			
30	from the Water Quality Improvement Fund for grants to communities located outside the			
31	Chesapeake Bay watershed for: 1) the construction of mandated water quality improvement			
32	facilities at publicly owned treatment works for projects that would otherwise result in a			
33	financial hardship for the residential users of the facilities; 2) the design and construction of			
34	managed on-site community wastewater treatment systems in isolated areas that cannot be			
35	addressed through active treatment facilities; and 3) planning grants to develop regional or			
36	county wide wastewater treatment strategies in areas that have not previously completed			
37	planning and engineering studies. Priority will be given to the elimination of straight piping of			
38	household wastewater into the Commonwealth's waterways. The department shall leverage the			
39	appropriation with other state moneys, federal grants or loans, local contributions, and private			
40	or nonprofit resources.			
41	<i>M. Out of the amounts in this Item, \$4,000,000 the second year from the general fund shall be</i>			
42	<i>deposited to the Virginia Removal or Rehabilitation of Derelict Structures Fund to support</i>			
43	<i>industrial site revitalization.</i>			
44	<i>N. Out of the amounts in this Item, \$500,000 the second year from the general fund shall be</i>			
45	<i>provided for the Virginia Main Street Program. This amount shall be in addition to other</i>			
46	<i>appropriations for this activity.</i>			
47	101.	Economic Development Services (53400)		\$12,423,354
48		Financial Assistance for Economic Development		\$12,423,354
49		(53410)	\$12,423,354	\$13,423,354
50				\$13,423,354
51				
52		Fund Sources: General	\$12,423,354	\$12,423,354
53				\$13,423,354

ITEM 101.	Item Details(\$)		Appropriations(\$)		
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	Authority: Title 59.1, Chapter 22, Code of Virginia.				
2	This Item includes \$12,150,000 the first year and \$12,150,000 \$13,150,000 the second year				
3	from the general fund to carry out the provisions of §§ 59.1-282.1 and 59.1-282.2, Code of				
4	Virginia, related to the Enterprise Zone Act. Should actual grants to be awarded in each fiscal				
5	year be less than the above amounts, the excess shall revert to the general fund on June 30,				
6	2011, and June 30, 2012. Notwithstanding the provisions of §§ 59.1-282.1 and 59.1-282.2,				
7	Code of Virginia, the Department is authorized to prorate, with no payment of the unpaid				
8	portion of the grant necessary in the next fiscal year, the amount of awards each business				
9	receives to match the appropriation for this Item.				
10	102.	Regulation of Structure Safety (56200)		\$2,773,534	\$2,773,534
11		State Building Code Administration (56202)	\$2,773,534	\$2,773,534	
12		Fund Sources: General	\$483,706	\$483,706	
13		Special	\$1,989,828	\$1,989,828	
14		Dedicated Special Revenue	\$300,000	\$300,000	
15	Authority: Title 15.2, Chapter 9; Title 27, Chapters 1, 6, and 9; Title 36, Chapters 4, 4.1, 4.2,				
16	6, and 8; Title 58.1, Chapter 36, Article 5; and Title 63.2, Chapter 17, Code of Virginia.				
17	The Department of Housing and Community Development shall recover from the Virginia				
18	Department of Health all costs associated with federal life safety code inspections and				
19	enforcement services.				
20	103.	Governmental Affairs Services (70100)		\$352,033	\$352,033
21		Intergovernmental Relations (70101)	\$352,033	\$352,033	
22		Fund Sources: General	\$352,033	\$352,033	
23	Authority: Title 15.2, Subtitle III, Code of Virginia.				
24	104.	Administrative and Support Services (59900)		\$2,742,002	\$2,742,002
25				\$2,542,002	\$2,530,778
26		General Management and Direction (59901)	\$2,742,002	\$2,742,002	
27			\$2,542,002	\$2,530,778	
28		Fund Sources: General	\$2,236,489	\$2,236,489	
29			\$2,036,489	\$2,025,265	
30		Special	\$505,513	\$505,513	
31	Authority: Title 36, Chapter 8, Code of Virginia.				
32	Total for Department of Housing and Community				
33		Development		\$120,591,639	\$119,892,338
34				\$120,456,569	\$127,003,330
35		General Fund Positions	55.90	55.90	
36		Nongeneral Fund Positions	51.10	51.10	
37		Position Level	107.00	107.00	
38		Fund Sources: General	\$38,746,799	\$38,047,498	
39			\$38,611,729	\$45,158,490	
40		Special	\$3,051,890	\$3,051,890	
41		Dedicated Special Revenue	\$7,400,000	\$7,400,000	
42		Federal Trust	\$71,392,950	\$71,392,950	
43	§ 1-39. DEPARTMENT OF LABOR AND INDUSTRY (181)				
44	105.	Economic Development Services (53400)		\$916,924	\$916,924
45		Apprenticeship Program (53409)	\$916,924	\$916,924	
46		Fund Sources: General	\$663,374	\$663,374	
47		Special	\$253,550	\$253,550	

ITEM 105.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Authority: Title 40.1, Chapter 6, Code of Virginia.				
2	The Department of Labor and Industry is authorized to collect an annual application fee, not to				
3	exceed \$55, from all participants enrolling in the apprenticeship program pursuant to Chapter 6				
4	of Title 40.1, Code of Virginia. This fee structure shall be subject to the approval of the				
5	Secretary of Commerce and Trade.				
6	106. Regulation of Business Practices (55200)			\$803,976	\$803,976
7				\$733,902	\$733,902
8	Labor Law Services (55206)	\$803,976	\$803,976		
9		\$733,902	\$733,902		
10	Fund Sources: General	\$803,976	\$803,976		
11		\$733,902	\$733,902		
12	Authority: Title 40.1, Chapters 1, 3, 4, and 5, Code of Virginia.				
13	107. Regulation of Individual Safety (55500)			\$8,615,749	\$8,615,749
14				\$8,311,088	\$8,311,088
15	Virginia Occupational Safety and Health Services				
16	(55501)	\$8,390,954	\$8,390,954		
17		\$8,086,293	\$8,086,293		
18	Asbestos and Lead Safety Services (55502).....	\$224,795	\$224,795		
19	Fund Sources: General	\$3,256,509	\$3,256,509		
20		\$2,969,963	\$2,969,963		
21	Special	\$458,339	\$458,339		
22		\$440,224	\$440,224		
23	Federal Trust	\$4,900,901	\$4,900,901		
24	Authority: Title 40.1, Chapters 1, 3, 3.2, and 3.3; Title 54.1, Chapter 5; Title 59.1, Chapter 30,				
25	Code of Virginia.				
26	Notwithstanding § 40.1-49.4 D, Code of Virginia, and § 4-2.02 of this act, the Department of				
27	Labor and Industry may retain up to \$116,000 in civil penalties assessed pursuant to				
28	§ 40.1-49.4 as the required federal grant match for voluntary compliance programs.				
29	108. Regulation of Structure Safety (56200)			\$542,448	\$542,448
30				\$485,602	\$485,602
31	Boiler and Pressure Vessel Safety Services (56201)	\$542,448	\$542,448		
32		\$485,602	\$485,602		
33	Fund Sources: General	\$542,448	\$542,448		
34		\$485,602	\$485,602		
35	Authority: Title 40.1, Chapter 3.1, Code of Virginia.				
36	109. Administrative and Support Services (59900)			\$2,888,998	\$2,888,998
37				\$3,246,050	\$3,261,579
38	General Management and Direction (59901).....	\$2,888,998	\$2,888,998		
39		\$3,246,050	\$3,261,579		
40	Fund Sources: General	\$2,186,556	\$2,186,556		
41		\$2,525,493	\$2,541,022		
42	Special	\$702,442	\$702,442		
43		\$720,557	\$720,557		
44	Total for Department of Labor and Industry			\$13,768,095	\$13,768,095
45				\$13,693,566	\$13,709,095
46	General Fund Positions.....	119.31	119.31		
47	Nongeneral Fund Positions.....	63.69	63.69		
48	Position Level	183.00	183.00		

ITEM 109.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: General.....	\$7,452,863	\$7,452,863		
2		\$7,378,334	\$7,393,863		
3	Special.....	\$1,414,331	\$1,414,331		
4	Federal Trust.....	\$4,900,901	\$4,900,901		
5	§ 1-40. DEPARTMENT OF MINES, MINERALS AND ENERGY (409)				
6	110. Minerals Management (50600).....			\$27,083,849	\$27,004,361
7				\$27,073,578	\$26,974,361
8	Geologic and Mineral Resource Investigations, Mapping, and Utilization (50601).....	\$1,090,801	\$1,090,801		
9		\$1,080,530	\$974,801		
10	Mineral Mining Environmental Protection, Worker Safety and Land Reclamation (50602).....	\$2,618,842	\$2,604,389		
11			\$2,554,389		
12	Gas and Oil Environmental Protection, Worker Safety and Land Reclamation (50603).....	\$1,165,502	\$1,151,049		
13			\$1,201,049		
14	Coal Environmental Protection and Land Reclamation (50604).....	\$17,739,315	\$17,703,186		
15			\$17,593,186		
16	Coal Worker Safety (50605).....	\$4,469,389	\$4,454,936		
17			\$4,650,936		
18	Fund Sources: General.....	\$8,407,265	\$8,327,777		
19		\$8,396,994	\$8,297,777		
20	Special.....	\$5,570,695	\$5,570,695		
21	Trust and Agency.....	\$525,000	\$525,000		
22	Dedicated Special Revenue.....	\$173,000	\$173,000		
23	Federal Trust.....	\$12,407,889	\$12,407,889		
24	Authority: Title 45.1, Code of Virginia.				
25	A. Out of this appropriation, \$25,838 the first year and \$25,838 the second year from special 26 funds shall be provided for annual membership dues to the Interstate Mining Compact 27 Commission.				
28	B. Out of this appropriation shall be provided reimbursement for expenses associated with 29 administrative and judicial review when so ordered by a court of competent jurisdiction.				
30	C. Out of this appropriation, \$6,119 the first year and \$6,119 the second year from the general 31 fund shall be provided for annual membership dues to the Interstate Oil and Gas Compact 32 Commission.				
33	D. The application fee for a coal mine license or a renewal or transfer of a license pursuant to 34 § 45.1-161.58, Code of Virginia, shall be in the amount of \$350.				
35	E. The application fee for a mineral mine license or a renewal or transfer of a license pursuant 36 to § 45.1-161.292:31, Code of Virginia, shall be in the amount of \$400, except applications 37 submitted electronically, which shall be accompanied by a fee of \$330. However, the fee for 38 any person engaged in mining sand or gravel on an area of five acres or less shall be required 39 to pay a fee of \$100, except applications submitted electronically, which shall be accompanied 40 by a fee of \$80.				
41	F. The application fee for a new oil or gas well permit pursuant to § 45.1-361.29, Code of 42 Virginia, shall be in the amount of \$600 and the application fee for permit modifications shall 43 be \$300.				
44	48 111. Resource Management Research, Planning, and 49 Coordination (50700).....			\$2,443,898	\$2,443,898
50				\$3,357,906	\$2,750,473
51	Energy Conservation and Alternative Energy Supply 52 Programs (50705).....	\$2,443,898	\$2,443,898		
53		\$3,357,906	\$2,750,473		

ITEM 111.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: General.....	\$666,852	\$666,852		
2		\$1,500,605	\$843,449		
3	Special.....	\$80,255	\$95,978		
4	Federal Trust.....	\$1,777,046	\$1,777,046		
5			\$1,811,046		
6	Authority: Title 45.1, Chapter 26, Code of Virginia.				
7	A. Out of this appropriation, \$38,362 the first year and \$38,362 the second year from the				
8	general fund shall be provided for dues and expenses for the Southern States Energy Board.				
9	B. Out of this appropriation, \$924,934 the first year from the general fund shall be provided				
10	for transfer to the following nonstate entities: Jefferson Science Associates, LLC, Virginia				
11	International Terminals, Middle Peninsula Planning District Commission, the Virginia				
12	Commonwealth University Real Estate Foundation, and the District 19 Community Services				
13	Board. These funds reimburse a portion of the Virginia Dominion Power rebate that was				
14	included in the state rebate directed to the general fund.				
15	C. Out of this appropriation, \$337,500 the second year from the general fund shall be				
16	provided for deposit to the Solar Photovoltaic Manufacturing Incentive Grant Fund, established				
17	under § 45.1-392, Code of Virginia. These funds are to be used to provide a grant in				
18	accordance with the calendar year 2010 production of a solar-panel facility located in the City				
19	of Danville. The amount of the grant is based on the watts of rated capacity of solar panels				
20	sold by the producer in the calendar year.				
21	112. Administrative and Support Services (59900).....			\$3,230,950	\$3,230,950
22					\$3,218,950
23	General Management and Direction (59901).....	\$3,230,950	\$3,230,950		
24			\$3,218,950		
25	Fund Sources: General.....	\$1,900,552	\$1,900,552		
26			\$1,888,552		
27	Special.....	\$1,038,698	\$1,038,698		
28	Dedicated Special Revenue.....	\$291,700	\$291,700		
29	Authority: Title 45.1, Chapter 14.1, Code of Virginia.				
30	112-10. Executive Management (71300).....			\$0	(\$750,000)
31	Savings From Management Actions (71301).....	\$0	(\$750,000)		
32	Fund Sources: General.....	\$0	(\$750,000)		
33					
34	Total for Department of Mines, Minerals and Energy.....			\$32,758,697	\$31,929,209
35				\$33,662,434	\$32,943,784
36	General Fund Positions.....	155.62	155.62		
37	Nongeneral Fund Positions.....	77.38	77.38		
38	Position Level.....	233.00	233.00		
39	Fund Sources: General.....	\$10,974,669	\$10,145,181		
40		\$11,798,151	\$11,029,778		
41	Special.....	\$6,609,393	\$6,609,393		
42		\$6,689,648	\$6,705,371		
43	Trust and Agency.....	\$525,000	\$525,000		
44	Dedicated Special Revenue.....	\$464,700	\$464,700		
45	Federal Trust.....	\$14,184,935	\$14,184,935		
46			\$14,218,935		
47	§ 1-41. DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL REGULATION (222)				
48	113. Regulation of Professions and Occupations (56000).....			\$21,197,545	\$21,220,113
49					\$21,842,019

ITEM 113.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Licensure, Certification, and Registration of Professions				
2	and Occupations (56046).....	\$6,188,214	\$6,188,214		
3			\$6,754,659		
4	Enforcement of Licensing, Regulating and Certifying				
5	Professions and Occupations (56047).....	\$6,944,907	\$6,944,907		
6			\$6,871,403		
7	Administrative Services (56048).....	\$8,064,424	\$8,086,992		
8			\$8,215,957		
9	Fund Sources: Special.....	\$1,009,366	\$1,009,366		
10			\$1,243,538		
11	Dedicated Special Revenue.....	\$19,853,179	\$19,875,747		
12			\$20,263,481		
13	Federal Trust.....	\$335,000	\$335,000		
14	Authority: Title 54.1, Chapters 1, 2, 3, 4, 5, 6, 7, 8.1, 9, 11, 14, 15, 17, 18, 20.1, 21, 22, 22.1,				
15	23, 23.1, and 23.2; Title 55, Chapters 4.1, 4.2, 19, 21, 24, 26, 27, 28, and 29; and Title 36,				
16	Chapter 5.1, Code of Virginia.				
17	Costs for professional and occupational regulation may be met by fees paid by the respective				
18	professions and occupations.				
19	Total for Department of Professional and Occupational				
20	Regulation.....			\$21,197,545	\$21,220,113
21					\$21,842,019
22	Nongeneral Fund Positions.....	202.00	202.00		
23	Position Level	202.00	202.00		
24	Fund Sources: Special.....	\$1,009,366	\$1,009,366		
25			\$1,243,538		
26	Dedicated Special Revenue.....	\$19,853,179	\$19,875,747		
27			\$20,263,481		
28	Federal Trust.....	\$335,000	\$335,000		
29	§ 1-42. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)				
30	114. Economic Development Services (53400).....			\$19,944,647	\$19,415,259
31					\$20,178,808
32	Financial Assistance for Economic Development				
33	(53410)	\$1,379,095	\$1,000,000		
34			\$1,379,095		
35	Economic Development Services (53412).....	\$18,565,552	\$18,415,259		
36			\$18,799,713		
37	Fund Sources: General.....	\$19,944,647	\$19,415,259		
38			\$20,178,808		
39	Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of Virginia.				
40	A. Upon authorization of the Governor, the Virginia Economic Development Partnership may				
41	transfer funds appropriated to it by this act to a nonstock corporation.				
42	B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership shall				
43	provide to the Chairmen of the House Appropriations and Senate Finance Committees and the				
44	Director, Department of Planning and Budget a report of its operating plan. Prior to September				
45	1 of each fiscal year, the Partnership shall provide to the Chairmen of the House				
46	Appropriations and Senate Finance Committees and the Director, Department of Planning and				
47	Budget a detailed expenditure report and a listing of the salaries and bonuses for all partnership				
48	employees for the prior fiscal year. All three reports shall be prepared in the formats as				
49	previously approved by the Department of Planning and Budget.				
50	C. In developing the criteria for any pay for performance plan, the board shall include, but not				
51	be limited to, these variables: 1) the number of economic development prospects committed to				

ITEM 114.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	move to or expand operations in Virginia; 2) dollar investment made in Virginia for land			
2	acquisition, construction, buildings, and equipment; 3) number of full-time jobs directly related			
3	to an economic development project; and 4) location of the project. To that end, the pay for			
4	performance plan shall be weighted to recognize and reward employees who successfully			
5	recruit new economic development prospects or cause existing prospects to expand operations			
6	in localities with fiscal stress greater than the statewide average. Fiscal Stress shall be based on			
7	the Index published by the Commission on Local Government. If a prospect is physically			
8	located in more than one contiguous locality, the highest Fiscal Stress Index of the participating			
9	localities will be used.			
10	D.1. The Virginia Economic Development Partnership shall report before the General Assembly			
11	convenes in January of each year on the status of the implementation of the state's			
12	comprehensive economic development strategy, and shall recommend legislative actions related			
13	to the implementation of the comprehensive economic development strategy. The report shall			
14	be submitted to the Chairmen of the House Appropriations and Senate Finance Committees,			
15	and shall include the number of site visits made by employees of the Virginia Economic			
16	Development Partnership with potential economic development prospects.			
17	2. The Virginia Economic Development Partnership shall identify and target industries suited			
18	for location in the southside and southwest regions of the state.			
19	E. The State Comptroller shall disburse the first and second year appropriations in twelve equal			
20	monthly installments. The Director, Department of Planning and Budget may authorize an			
21	increase in disbursements for any month, not to exceed the total appropriation for the fiscal			
22	year, if such an advance is necessary to meet payment obligations.			
23	F. The Virginia Economic Development Partnership shall provide administrative and support			
24	services for the Virginia Tourism Authority as prescribed in the Memorandum of Agreement			
25	until July 1, 2012, or until the authority is able to provide such services.			
26	G. The Virginia Economic Development Partnership shall report one month after the close of			
27	each quarter to the Chairmen of the Senate Finance and House Appropriations Committees on			
28	the Governor's Development Opportunity Fund. The report shall include, but not be limited to,			
29	total appropriations made or transferred to the Fund, total grants awarded, cash balances, and			
30	balances available for future commitments.			
31	H. The Virginia Coalfield Economic Development Authority is authorized to spend funds			
32	provided by Chapters 91 and 1066 of the Acts of Assembly of 2000, which extended the			
33	coalfield employment enhancement tax credit, for workforce development and training.			
34	I. Prior to purchasing airline and hotel accommodations related to overseas trade shows, the			
35	Virginia Economic Development Partnership shall provide an itemized list of projected costs			
36	for review by the Secretary of Commerce and Trade.			
37	J. The amounts for Economic Development Services include \$500,000 the first year and			
38	\$500,000 the second year from the general fund to market distressed areas of the			
39	Commonwealth.			
40	K. Out of the amounts for Economic Development Services shall be provided \$1,379,095 the			
41	first year and \$1,000,000 \$1,379,095 the second year from the general fund to the Virginia			
42	Commercial Space Flight Authority.			
43	L. Out of the amounts for Economic Development Services shall be provided \$215,000 the first			
44	year and \$215,000 the second year from the general fund to assist small manufacturers with the			
45	export of advanced manufacturing products.			
46	M.1. Out of the amounts for Economic Development Services shall be provided \$403,317 the			
47	first year and \$403,317 \$395,251 the second year from the general fund for operations of the			
48	Virginia National Defense Industrial Authority.			
49	2. Employees of the authority shall be eligible for membership in the Virginia Retirement			
50	System and participation in all of the health and related insurance and other benefits, including			
51	premium conversion and flexible benefits, available to state employees as provided by law.			

ITEM 114.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	N. The Virginia Economic Development Partnership shall establish a working group with			
2	representatives from the Commonwealth Center for Advanced Manufacturing, the University of			
3	Virginia, James Madison University, Blue Ridge Community College, the Shenandoah Valley			
4	Partnership, the Virginia Association of Manufacturers, and other affected parties to develop a			
5	plan for a satellite site of the Commonwealth Center for Advanced Manufacturing to support			
6	the economic development needs of the Shenandoah Valley region of the Commonwealth. The			
7	Partnership shall report to the Chairmen of the House Appropriations and Senate Finance			
8	Committees on the feasibility of such a satellite site and provide any recommendations			
9	regarding its establishment by November 15, 2010.			
10	O.1. Out of the amounts provided in this item, \$1,500,000 in the first year and			
11	\$1,500,000 \$900,000 in the second year from the general fund is appropriated to establish a			
12	Virginia Biotechnology Wet-Laboratory Program at the Virginia Economic Development			
13	Partnership to provide loans, loan guarantees, or grants to construct, improve, furnish, equip,			
14	maintain, acquire and renovate biotechnology laboratories designed to accommodate and			
15	provide wet-lab space or other needed laboratory, research, or production space to attract			
16	biosciences and other related technology companies to the state, as well as to accommodate the			
17	growth of companies already located in Virginia. Funds under this program may be used for			
18	loan guarantees, credit enhancement, or grants, in cooperation with, or on behalf of, applying			
19	local governments, private development entities, or other qualified applicants under the program			
20	guidelines.			
21	2. The promulgation of program guidelines, and any decisions regarding the size and scope of			
22	the biotechnology "shell buildings," the selection of sites, and the selection of users, tenants or			
23	purchasers of such buildings shall be made by a panel consisting of the Secretary of Commerce			
24	and Trade, the President of the Center for Innovative Technology, the Executive Director of the			
25	Virginia Economic Development Partnership, the Executive Director of the Virginia			
26	Biotechnology Association and the President of a research university selected by the Council of			
27	University and College Presidents. The funds shall be administered within the "Virginia Shell			
28	Building Initiative" as established pursuant to § 15.2-941, Code of Virginia. By November 15			
29	of each year the Secretary shall provide a detailed report on the number of companies and jobs			
30	created pursuant to this funding.			
31	3. George Mason University, in collaboration with the University of Virginia, Virginia Tech,			
32	Virginia Commonwealth University and Eastern Virginia Medical School shall create a research			
33	consortium hereby known as the Virginia Immunology Center. The Virginia Immunology			
34	Center is authorized to solicit proposals under the Public-Private Education Facilities and			
35	Infrastructure Act (PPEA) to partner with private, for-profit companies to conduct research on			
36	vaccines for the treatment of multiple infectious diseases. In no case shall the terms of the			
37	public-private partnership obligate the Commonwealth to the appropriation of additional general			
38	funds.			
39	4. \$1,500,000 from the general fund the first year is provided for George Mason University to			
40	upgrade laboratory facilities located on its Prince William County campus and to purchase the			
41	necessary antibody samples for immunology research. However, no funds authorized in this			
42	item shall be allotted or expended until the Virginia Immunology Center and consortium			
43	receives an acceptable PPEA proposal and submits the proposal to the Chairmen of the House			
44	Appropriations Committee and the Senate Finance Committee for its approval.			
45	5. Antibody samples and/or libraries purchased with these funds are to be made available to all			
46	public colleges and universities in the Commonwealth for research purposes and are to be			
47	available without any additional charge.			
48	P. Out of the amounts for economic development services shall be provided \$500,000 the first			
49	year and \$1,000,000 the second year from the general fund to establish economic development			
50	offices in China, India and the United Kingdom and to expand the VALET program at the			
51	Virginia Economic Development Partnership.			
52	Q. Out of the amounts for economic development services shall be provided \$2,250,000 the			
53	first year and \$2,250,000 the second year from the general fund to implement an aggressive			
54	national and international advertising campaign and to market Virginia through the Virginia			

ITEM 114.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Economic Development Partnership.			
2	<i>R. Out of the amounts in this appropriation, \$400,000 the second year from the general fund is</i>			
3	<i>provided to improve economic development efforts through regional collaboration.</i>			
4	Total for Virginia Economic Development Partnership....		\$19,944,647	\$19,415,259
5				\$20,178,808
6	Fund Sources: General.....	\$19,944,647	\$19,415,259	
7			\$20,178,808	
8	§ 1-43. VIRGINIA EMPLOYMENT COMMISSION (182)			
9	115.	Workforce Systems Services (47000).....	\$1,032,007,231	\$819,207,231
10				\$831,107,231
11		Job Placement Services (47001).....	\$34,846,184	\$31,846,184
12		Unemployment Insurance Services (47002)	\$994,461,047	\$784,661,047
13				\$796,561,047
14		Workforce Development Services (47003).....	\$2,700,000	\$2,700,000
15		Fund Sources: <i>General</i>	\$0	\$8,900,000
16		Special.....	\$5,535,000	\$5,535,000
17				\$8,535,000
18		Trust and Agency	\$1,026,472,231	\$813,672,231
19	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.			
20	A. Revenues deposited into the Special Unemployment Compensation Administration Fund			
21	shall be used for the purposes set out in the following order of priority: 1) to make payment of			
22	any interest owed on loans from the U.S. Treasury for payment of unemployment compensation			
23	benefits 2) to support essential services of the Commission, particularly in the event of			
24	reductions in federal funding; 3) to finance the cost of capital projects; and 4) to fund the			
25	discretionary fund established in § 60.2-315, Code of Virginia. Funding may be transferred			
26	from the capital budget to the operating budget consistent with this language.			
27	B. Reed Act funds distributed by the Balanced Budget Act of 1997 and credited to the			
28	unemployment trust fund with respect to federal fiscal years 2000, 2001, and 2002, under			
29	§ 1103 of the Social Security Act (42 U.S.C.), as amended, shall be used only for the			
30	administration of the unemployment compensation program, under the direction of the Virginia			
31	Employment Commission and shall not be subject to the requirements of § 60.2-305 of the			
32	Code of Virginia.			
33	C. There is hereby appropriated out of the funds made available to this state under § 1103 of			
34	the Social Security Act (42 U.S.C.) as amended, the balance of the \$51,061,866 of Reed Act			
35	funds, if any, provided in Item 120 E. of Chapter 847, 2007 Acts of Assembly, for upgrading			
36	obsolete information technology systems, to include staff costs. This appropriation is subject to			
37	the provisions of § 60.2-305, Code of Virginia. Savings as a result of the new systems shall be			
38	retained by the commission.			
39	D. There is hereby appropriated out of the funds made available to this state under § 1103 of			
40	the Social Security Act (42 U.S.C.), as amended, the balance of the \$8,300,000 second year of			
41	Reed Act Funds, if any, provided in Item 125 C. of Chapter 781, 2009 Acts of Assembly, to			
42	be used under the direction of the Virginia Employment Commission, and notwithstanding the			
43	requirements of § 60.2-305 A.2.b., Code of Virginia, for the purpose of administering the			
44	federal Wagner-Peyser Job Service Grant and the federal Unemployment Insurance Grant.			
45	<i>E. Out of this appropriation, \$8,900,000 the second year from the general fund and \$3,000,000</i>			
46	<i>the second year from nongeneral funds shall used for payment of interest on loans used for</i>			
47	<i>unemployment benefit payments due September 30, 2011, to the federal government.</i>			
48	<i>Additionally, it is the intent that sufficient general fund and nongeneral fund appropriation be</i>			
49	<i>provided in FY 2013 for an anticipated interest payment due September 30, 2012, to the</i>			
50	<i>federal government.</i>			

ITEM 115.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1 116.	Economic Development Services (53400).....		\$3,373,144	\$3,373,144
2	Economic Information Services (53402).....	\$3,373,144	\$3,373,144	
3	Fund Sources: Special.....	\$529,000	\$529,000	
4	Trust and Agency	\$2,844,144	\$2,844,144	
5	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.			
6 117.	For payment to the Secretary of the Treasury of the United States to the credit of the federal			
7	unemployment trust fund established by the Social Security Act, to be held for the state upon			
8	the terms and conditions provided in the said Social Security Act, there is hereby appropriated			
9	the amount remaining in the clearing account of the Unemployment Compensation Fund			
10	created by § 60.2-301, Code of Virginia, after deducting the refunds payable therefrom pursuant			
11	to § 60.2-301, Code of Virginia, a sum sufficient.			
12	Total for Virginia Employment Commission		\$1,035,380,375	\$822,580,375
13				\$834,480,375
14	Nongeneral Fund Positions.....	865.00	865.00	
15	Position Level	865.00	865.00	
16	Fund Sources: <i>General</i>	\$0	\$8,900,000	
17	Special.....	\$6,064,000	\$6,064,000	
18			\$9,064,000	
19	Trust and Agency	\$1,029,316,375	\$816,516,375	
20	§ 1-44. VIRGINIA RACING COMMISSION (405)			
21 118.	Economic Development Services (53400).....		\$1,400,000	\$1,400,000
22	Financial Assistance to the Horse Breeding Industry			
23	(53411)	\$1,400,000	\$1,400,000	
24	Fund Sources: Special.....	\$1,400,000	\$1,400,000	
25	Authority: Title 59.1, Chapter 29, Code of Virginia.			
26 119.	Regulation of Horse Racing and Pari-Mutuel Betting			
27	(55800)		\$1,910,644	\$1,910,644
28	License and Regulate Horse Racing and Pari-Mutuel			
29	Wagering (55801)	\$1,910,644	\$1,910,644	
30	Fund Sources: Special.....	\$1,910,644	\$1,910,644	
31	Authority: Title 59.1, Chapter 29, Code of Virginia.			
32	A. Out of this appropriation, the members of the Virginia Racing Commission shall receive			
33	compensation and reimbursement for their reasonable expenses in the performance of their			
34	duties, as provided in § 2.2-2104, Code of Virginia.			
35	B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to \$255,000 the first			
36	year and \$255,000 the second year shall be transferred to Virginia Polytechnic Institute and			
37	State University to support the Virginia-Maryland Regional College of Veterinary Medicine.			
38	C. Any revenues received during the biennium and which are due to the commission pursuant			
39	to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating expenses of the			
40	commission as appropriated in this Item. Any change in operating expenses as herein			
41	appropriated requires the approval of the Department of Planning and Budget. Any revenues in			
42	excess of amounts required for commission operations as appropriated under the provisions of			
43	this act and amounts payable to specific entities pursuant to § 59.1-392 and appropriated in			
44	paragraphs B and D of this Item, shall revert to the general fund.			
45	D. Out of these amounts, the obligations set out in § 59.1-392 D. 5. and D. 6., Code of			
46	Virginia, shall be fully funded.			

ITEM 119.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	E. In the event revenues exceed the appropriated amounts in this Item, the Virginia Racing			
2	Commission is authorized to seek an administrative appropriation, up to \$700,000, from the			
3	Director, Department of Planning and Budget, to develop programs or award grants for the			
4	promotion and marketing, sustenance and growth of the Virginia horse industry, including			
5	horse breeding. Any unexpended balance remaining at the end of the fiscal year shall be			
6	carried forward on the books of the Comptroller and shall be available for expenditure the			
7	following year. In no event, however, shall any funds be expended or carried forward for that			
8	purpose that would cause the reversion to the general fund required by Paragraph C above to			
9	fall below \$734,356 \$71,856 the first year and \$734,356 the second year.			
10	Total for Virginia Racing Commission.....		\$3,310,644	\$3,310,644
11	Nongeneral Fund Positions.....		10.00	10.00
12	Position Level		10.00	10.00
13	Fund Sources: Special.....		\$3,310,644	\$3,310,644
14	§ 1-45. VIRGINIA TOURISM AUTHORITY (320)			
15	120.	Tourist Promotion (53600)	\$18,058,765	\$18,058,765
16				\$19,808,135
17		Financial Assistance for Tourist Promotion (53606)	\$145,000	\$145,000
18				\$1,145,000
19		Tourist Promotion Services (53607)	\$17,913,765	\$17,913,765
20				\$18,663,135
21		Fund Sources: General	\$18,058,765	\$18,058,765
22				\$19,808,135
23	Authority: Title 2.2, Chapter 22, Article 8, Code of Virginia.			
24	A.1. The Department of Transportation shall pay to the Virginia Tourism Authority \$1,100,000			
25	each year for continued operation of the Welcome Centers. The Department of Transportation			
26	shall fund maintenance at each facility based on the agreed-upon service levels contained in the			
27	Memorandum of Agreement between the Virginia Tourism Authority and the Department of			
28	Transportation. Included in the amounts in this paragraph is \$100,000 each year for			
29	maintenance of the Danville Welcome Center.			
30	2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia			
31	Tourism Authority is authorized to collect fees paid by businesses for display space at the			
32	Welcome Centers.			
33	B. Upon authorization of the Governor, the Virginia Tourism Authority may transfer funds			
34	appropriated to it by this act to a nonstock corporation.			
35	C. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the			
36	Chairmen of the House Appropriations and Senate Finance Committees and the Director,			
37	Department of Planning and Budget a report of its operating plan. Prior to September 1 of each			
38	fiscal year, the Authority shall provide to the Chairmen of the House Appropriations and			
39	Senate Finance Committees and the Director, Department of Planning and Budget a detailed			
40	expenditure report and a listing of the salaries and bonuses for all Authority employees for the			
41	prior fiscal year. All three reports shall be prepared in the formats as previously approved by			
42	the Department of Planning and Budget.			
43	D. The State Comptroller shall disburse the first and second year appropriations in twelve equal			
44	monthly installments. The Director, Department of Planning and Budget may authorize an			
45	increase in disbursements for any month, not to exceed the total appropriation for the fiscal			
46	year, if such an advance is necessary to meet payment obligations.			
47	E. Out of the amounts for Tourist Promotion shall be provided \$1,700,000 the first year and			
48	\$1,700,000 the second year from the general fund to promote the Virginia tourism industries.			
49	These funds shall be used, among other purposes, to initiate strategies to expand growth			
50	tourism industries such as Virginia history tours, wine and epicurean tours and other packaged			
51	travel itineraries.			

ITEM 120.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	F. Out of the amounts for Tourist Promotion shall be provided \$425,000 the first year and				
2	\$425,000 \$1,425,000 the second year from the general fund for grants to regional and local				
3	tourism authorities and other tourism entities to support their efforts.				
4	G. The Virginia Tourism Authority shall place a high priority on marketing rural areas of the				
5	state.				
6	H. Out of the amounts provided for Tourist Promotion, \$85,500 the first year and \$85,500 the				
7	second year from the general fund shall be provided to the cooperative advertising program				
8	operated by the Outdoor Advertising Association of Virginia. The Outdoor Advertising				
9	Association of Virginia shall provide a total of at least \$256,500 in advertising value each year				
10	to promote tourism in Virginia.				
11	I. Out of the amounts provided for Tourist Promotion, \$192,375 the first year and \$192,375 the				
12	second year from the general fund shall be provided to "See Virginia First," a public-private				
13	partnership operated by the Virginia Association of Broadcasters to advertise Virginia tourism.				
14	The Virginia Association of Broadcasters shall provide a total of at least \$577,125 in television				
15	and radio advertising value to promote tourism in Virginia in each fiscal year.				
16	J. Out of the amounts for Tourist Promotion shall be provided \$45,000 the first year and				
17	\$45,000 the second year from the general fund for the Coalfield Regional Tourism Authority.				
18	K. Out of the amounts for Tourist Promotion shall be provided \$100,000 the first year and				
19	\$100,000 the second year from the general fund for the Daniel Boone Visitor Center.				
20	L. Out of the amounts for Tourist Promotion shall be provided \$929,346 the first year and				
21	\$929,346 \$779,346 the second year from the general fund to expand targeted tourism				
22	promotion as follows:				
23	1. \$229,346 the first year and \$229,346 \$129,346 the second year to expand radio and television				
24	advertising to promote tourism in the Commonwealth, of which \$91,738 shall be matched by				
25	the Virginia Association of Broadcasters for an in-state radio and television campaign, and				
26	\$137,608 of which shall be used to purchase media in the Washington, D.C. and Baltimore,				
27	Maryland markets <i>the first year; and \$51,738 shall be matched by the Virginia Association of</i>				
28	<i>Broadcasters for an in-state radio and television campaign, and \$77,608 of which shall be</i>				
29	<i>used to purchase media in the Washington, D.C. and Baltimore, Maryland markets the second</i>				
30	<i>year;</i>				
31	2. \$500,000 to expand electronic marketing of Virginia tourism and conduct major media				
32	events with travel industry partners and maintain Welcome Center operations.				
33	M. Out of the amounts provided for Tourist Promotion Services, \$200,000 the first year and				
34	\$200,000 \$150,000 the second year from the general fund shall be provided to the Virginia				
35	Association of Public Television and Radio to promote Virginia Tourism. These funds shall be				
36	used by the Association to leverage additional in-kind media providing promotion value of at				
37	least \$600,000 in each fiscal year <i>the first year and \$450,000 the second year.</i>				
38	N. The appropriation for this item includes \$3,600,000 the first year and \$3,600,000 \$3,584,870				
39	the second year from the general fund to expand tourism marketing activities at the Virginia				
40	Tourism Authority, which shall be distributed as specified in the following paragraphs. These				
41	amounts shall be in addition to other appropriations for these activities as set out in paragraphs				
42	A through L of this Item.				
43	1. \$3,100,000 in the first year and \$3,100,000 in the second year from the general fund shall				
44	be used to promote Virginia's tourism industries through an enhanced advertising campaign. Of				
45	these amounts, at least \$1,000,000 in the first year and \$1,000,000 in the second year shall be				
46	used to establish and implement a cooperative advertising program to partner with private				
47	sector tourism businesses and regional tourism entities to advertise Virginia as a tourism				
48	destination. The state dollars shall be used to incentivize private and regional tourism				
49	marketing funds on a \$1.00 for \$1.00 basis whereby the Virginia Tourism Corporation shall				
50	enter into agreements to undertake joint advertising purchases to promote Virginia and specific				
51	facilities with private sector and regional partners.				
52	2. \$300,000 the first year and \$300,000 \$284,870 the second year from the general fund shall				

ITEM 120.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	be provided to supplement appropriations for "See Virginia First," a public-private partnership			
2	operated by the Virginia Association of Broadcasters to advertise Virginia tourism. The			
3	Virginia Association of Broadcasters shall provide a total of at least \$900,000 in television and			
4	radio advertising value to promote tourism in Virginia in each fiscal year. <i>the first year and</i>			
5	<i>\$854,610 the second year.</i>			
6	3. \$100,000 the first year and \$100,000 the second year from the general fund shall be			
7	provided for "See Virginia Parks," a public-private partnership to advertise Virginia Parks. The			
8	Virginia Association of Broadcasters shall provide a total of at least \$300,000 in television and			
9	radio advertising value to promote Virginia's parks in each fiscal year.			
10	4. \$100,000 the first year and \$100,000 the second year from the general fund shall be			
11	provided to promote Virginia's wineries through a "See Virginia's Wineries" program, a			
12	public-private partnership managed by the Virginia Tourism Corporation to market Virginia's			
13	wineries. The Virginia Association of Broadcasters shall provide a total of at least \$300,000 in			
14	television and radio advertising value to promote Virginia's wineries in each fiscal year.			
15	<i>O. Out of this appropriation, \$1,000,000 the second year from the general fund shall be</i>			
16	<i>provided for OpSail 2012 Virginia. Funds may be leveraged with other appropriations for</i>			
17	<i>tourism promotion.</i>			
18	Total for Virginia Tourism Authority		\$18,058,765	\$18,058,765
19				\$19,808,135
20	Fund Sources: General	\$18,058,765	\$18,058,765	
21			\$19,808,135	
22	TOTAL FOR OFFICE OF COMMERCE AND			
23	TRADE		\$1,336,100,000	\$1,105,592,391
24			\$1,333,981,701	\$1,170,428,182
25	General Fund Positions	372.83	372.83	
26	Nongeneral Fund Positions	1,284.17	1,284.17	
27	Position Level	1,657.00	1,657.00	
28	Fund Sources: General	\$163,598,884	\$145,968,707	
29		\$161,212,767	\$206,740,163	
30	Special	\$21,838,272	\$21,838,272	
31		\$21,918,527	\$25,168,422	
32	Trust and Agency	\$1,029,841,375	\$817,041,375	
33	Dedicated Special Revenue	\$30,007,683	\$29,930,251	
34		\$30,195,246	\$30,630,436	
35	Federal Trust	\$90,813,786	\$90,813,786	
36			\$90,847,786	

ITEM 121.	Item Details(\$)		Appropriations(\$)		
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	OFFICE OF EDUCATION				
2	§ 1-46. SECRETARY OF EDUCATION (185)				
3	121.	Administrative and Support Services (79900).....		\$601,141	\$601,141 \$1,201,141
4		General Management and Direction (79901).....	\$601,141	\$601,141 \$1,201,141	
5					
6					
7		Fund Sources: General.....	\$601,141	\$601,141 \$1,201,141	
8					
9		Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.			
10		A. The Secretary of Education is hereby authorized to make allocations to qualified zone			
11		academies of the portion of the national zone academy bond limitation amount to be allocated			
12		annually to the Commonwealth of Virginia pursuant to Section 1397E of the Internal Revenue			
13		Code of 1986, as amended, and to provide for carryovers of any unused limitation amount. In			
14		making such allocations, the Secretary of Education is directed to give priority to allocation			
15		requests for qualified zone academies having at least 35 percent free lunch participation or			
16		either located in federal enterprise communities or located in cities and counties within which			
17		federal enterprise communities are located.			
18		B. The Secretary of Education is hereby authorized to make allocations of the portion of the			
19		tax-exempt private activity bond limitation amount to be allocated annually to the			
20		Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief Reconciliation			
21		Act of 2001 (PL 107-16)(Section 142(k)(5) of the Internal Revenue Code of 1986, as amended)			
22		for the development of education facilities using public-private partnerships, and to provide for			
23		carryovers of any unused limitation amount. In making such allocations, the secretary is			
24		directed to give priority to public-private partnership proposals that will serve as demonstration			
25		projects concerning the leveraging of private sector contributions and resources, the			
26		achievement of economies or efficiencies associated with private sector innovation, and other			
27		benefits that are or may be derived from public-private partnerships in contrast to more			
28		traditional approaches to public school construction and renovation. The Secretary is directed to			
29		report annually not later than August 31 to the Chairmen of the Senate Finance and House			
30		Appropriations Committees regarding any guidelines implemented and any allocations made			
31		pursuant to this paragraph.			
32		C. Out of this appropriation, \$600,000 the second year from the general fund is designated to			
33		plan for the development and establishment of innovative education programs and to promote			
34		greater cooperation and coordination between institutions of higher education for preschool to			
35		grade 12 students through the establishment of College Partnership Laboratory Schools			
36		pursuant top Chapter 871 of the 2010 Acts of Assembly. The Secretary of Education is			
37		authorized to select institutions of higher education to receive funding provided in this item.			
38	122.	Financial Assistance for Educational, Cultural,		\$1,915,743	\$1,915,743 \$957,871
39		Community, and Artistic Affairs (14300).....			
40					
41		Community Access to Educational, Economic, and			
42		Cultural Programming Through Public Television			
43		(14303)	\$1,444,192	\$1,444,192 \$486,320	
44					
45		Community Access to Educational, Economic, and			
46		Cultural Programming Through Public Radio (14306).....	\$471,551	\$471,551	
47		Fund Sources: General.....	\$1,915,743	\$1,915,743 \$957,871	
48					
49		Authority: Title 2.2, Chapter 24, Code of Virginia.			
50		A. Grants to public television stations shall be used to develop, acquire, produce and deliver			
51		programs and services which support preschool and adult education, disseminate information on			
52		governmental and public affairs issues, promote tourism and economic development within the			

ITEM 122.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Commonwealth, and inform, educate, and entertain families with program content which offers			
2	alternatives to commercialized television programming.			
3	B. Out of this appropriation, \$10,000 the first year and \$10,000 the second year shall be set			
4	aside from the general fund for the expenses of the Virginia Public Broadcasting Board, with			
5	75 percent of this amount to be taken from community service grants for public television and			
6	25 percent of this amount to be taken from community service grants for public radio.			
7	C. The funds herein appropriated are to be administered by the Secretary of Education in			
8	accordance with such rules and regulations prescribed, provided that: (1) the Secretary of			
9	Education shall certify that recipients of the community service grants provided for in			
10	paragraph A of this Item are noncommercial radio and television stations that are owned and			
11	operated by entities which qualified to receive community service grants from the Corporation			
12	for Public Broadcasting, and whose offices and studios are located in the Commonwealth and			
13	(2) the Secretary of Education shall carry out purposes and functions and engage in activities in			
14	ways that will most effectively assure the maximum freedom of the aforesaid noncommercial			
15	radio and television entities and systems from interference with, or control of, program content			
16	or other activities.			
17	D. Notwithstanding the provisions of paragraph C, of this item, out of the amounts for			
18	community service grants to public radio shall be paid \$39,000 the first year and \$39,000 the			
19	second year from the general fund to Allegheny Mountain Radio.			
20	E. Community service grants to public television and public radio stations shall be paid in			
21	equal quarterly installments.			
22	123. Financial Assistance for Public Education (Categorical)			
23	(17100)		\$2,221,336	\$2,221,336
24				\$1,110,668
25	Financial Assistance for Educational			
26	Telecommunications (17111).....	\$2,101,173	\$2,101,173	
27			\$990,505	
28	Financial Assistance for Radio Reading Services			
29	(17116)	\$120,163	\$120,163	
30	Fund Sources: General	\$2,221,336	\$2,221,336	
31			\$1,110,668	
32	Authority: Title 2.2, Chapter 24, Code of Virginia.			
33	A. Payments out of this appropriation for educational telecommunications shall be authorized			
34	by the Secretary of Education. The Department of Education shall participate in the			
35	negotiations and be a signatory to contracts for elementary and secondary educational			
36	telecommunications.			
37	B. The Secretary of Education is authorized to allocate and disburse state funds to public			
38	broadcasting stations and private nonprofit organizations to provide radio reading services for			
39	the benefit of print-disabled individuals. "Radio reading services" means the acquisition,			
40	production, and distribution by nonprofit organizations or by public broadcasting stations of			
41	noncommercial educational, instructional, informational, or cultural audio programs which may			
42	be transmitted by means of electronic communication for the benefit of print-disabled			
43	individuals, and any related equipment, materials, and services provided for the benefit of such			
44	individuals.			
45	Total for Secretary of Education.....		\$4,738,220	\$4,738,220
46				\$3,269,680
47	General Fund Positions.....	5.00	5.00	
48	Position Level	5.00	5.00	
49	Fund Sources: General	\$4,738,220	\$4,738,220	
50			\$3,269,680	

ITEM 124.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	§ 1-47. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)				
2	124. Instructional Services (18100).....			\$29,317,083	\$29,317,083
3				\$20,074,940	\$19,975,407
4	Public Education Instructional Services (18101).....	\$18,526,582	\$18,526,582		
5		\$12,284,439	\$12,307,997		
6	Program Administration and Assistance for				
7	Instructional Services (18102).....	\$8,941,940	\$8,941,940		
8		\$5,941,940	\$5,818,849		
9	Adult Education and Literacy (18104).....	\$1,848,561	\$1,848,561		
10	Fund Sources: General.....	\$4,661,269	\$4,661,269		
11		\$4,461,269	\$4,361,736		
12	Special.....	\$1,341,376	\$1,341,376		
13	Commonwealth Transportation.....	\$240,942	\$240,942		
14	Trust and Agency.....	\$5,000	\$5,000		
15	Federal Trust.....	\$23,068,496	\$23,068,496		
16		\$14,026,353	\$14,026,353		
17	Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of Virginia;				
18	P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.				
19	Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13, Code				
20	of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.				
21	Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of Virginia;				
22	P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.				
23	Adult Education and Literacy: §§ 2.2-2670, 22.1-223-226, 22.1-253.13:1, 22.1-254.2, Code of				
24	Virginia; P.L. 105-220, Federal Code.				
25	A. The Superintendent of Public Instruction is encouraged to implement school/community				
26	team training.				
27	B. The appropriation for Public Education Instructional Services includes \$20,000 the first year				
28	and \$20,000 the second year from the general fund to provide technical assistance to localities				
29	in developing a comprehensive, coordinated, quality preschool program for serving at-risk				
30	four-year-old children.				
31	C. Out of the amounts for Public Education Instructional Services, \$296,000 the first year and				
32	\$296,000 the second year from the general fund is provided for the Virginia VIEWS Program.				
33	D. The Superintendent of Public Instruction shall provide direction and technical assistance to				
34	local school divisions in the revision of their Vocational Education curriculum and instructional				
35	practices.				
36	E. The Superintendent of Public Instruction, in cooperation with the Commissioner of Social				
37	Services, shall encourage local departments of social services and local school divisions to				
38	work together to develop cooperative arrangements for the use of school resources, especially				
39	computer labs, for the purpose of training Temporary Assistance for Needy Families (TANF)				
40	recipients for the workforce.				
41	F. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may apply				
42	for grant funding to be used by local school divisions consistent with the provisions of Chapter				
43	447, 1999 Acts of Assembly. The nongeneral fund appropriation for this agency shall be				
44	adjusted by the amount of the proceeds of any such grant awards.				
45	<i>G. Out of the amounts for Public Education Instructional Services, \$100,000 the second year</i>				
46	<i>from the general fund is provided for the Career Pathways Program.</i>				
47	125. Special Education and Student Services (18200).....			\$20,904,558	\$20,904,558
48				\$13,764,412	\$13,764,412
49	Special Education Instructional Services (18201).....	\$11,000,000	\$11,000,000		

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1		\$8,500,000		\$8,500,000
2	Special Education Administration and Assistance			
3	Services (18202).....	\$1,009,999	\$1,009,999	
4		\$610,001	\$610,001	
5	Special Education Compliance and Monitoring Services			
6	(18203)	\$3,750,148	\$3,750,148	
7		\$3,010,000	\$3,010,000	
8	Student Assistance and Guidance Services (18204).....	\$5,144,411	\$5,144,411	
9		\$1,644,411	\$1,644,411	
10	Fund Sources: Special.....	\$164,411	\$164,411	
11	Federal Trust.....	\$20,740,147	\$20,740,147	
12		\$13,600,001	\$13,600,001	
13	Authority: Special Education Instructional Services: §§ 22.1-213 through 22.1-221,			
14	22.1-253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L.			
15	108-446, Federal Code.			
16	Special Education Administration and Assistance Services: §§ 22.1-253.13:1 through			
17	22.1-253.13:8, Code of Virginia; P.L. 108-446, Federal Code.			
18	Special Education Compliance and Monitoring Services: §§ 22.1-213 through 22.1-221,			
19	22.1-253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L.			
20	108-446, Federal Code.			
21	Student Assistance and Guidance Services: Title 22.1, Chapters 1, 13, 14, 16; §§ 22.1-16.2,			
22	22.1-17.1, 22.1-17.2, 22.1-199.4, 22.1-206, 22.1-207.1, 22.1-208.01, 22.1-209.1, 22.1-209.2,			
23	Code of Virginia; P.L. 107-110 and P.L. 108-446, Federal Code.			
24	A. The Department of Education, in collaboration with the Office of Comprehensive Services,			
25	shall provide training to local staff serving on Family Assessment and Planning Teams and			
26	Community Policy and Management Teams. Training shall include, but need not be limited to,			
27	the federal and state requirements pertaining to the provision of the special education services			
28	funded under § 2.2-5211, Code of Virginia. The training shall also include written guidance			
29	concerning which services remain the financial responsibility of the local school divisions. In			
30	addition, the Department of Education shall provide ongoing local oversight of its federal and			
31	state requirements related to the provision of services funded under § 2.2-5211, Code of			
32	Virginia.			
33	B. The Board of Education shall consider the caseload standards for speech-language			
34	pathologists as part of its review of the Standards of Quality, pursuant to § 22.1-18.01, Code of			
35	Virginia.			
36	C. The Board of Education shall consider the inclusion of instructional positions needed for			
37	blind and visually impaired students enrolled in public schools and shall consider developing a			
38	caseload requirement for these instructional positions as part of its review of the Standards of			
39	Quality, pursuant to § 22.1-18.01, Code of Virginia.			
40	D. The Department of Education shall collaborate with relevant stakeholders to evaluate the			
41	options presented in House Document 8 (2009) and determine which options, if any, are			
42	beneficial to pursue with respect to (1) enhancing the early intervention system for children			
43	with autism spectrum disorders by improving the Part B special education services available to			
44	preschool-age children, and (2) improving the delivery of services to school-age children with			
45	autism spectrum disorders by increasing the consistency of service provision, enhancing its			
46	professional development programs, developing goals and objectives and monitoring progress,			
47	and improving transition services. The Department shall report its findings to the Department			
48	of Behavioral Health and Developmental Services no later than July 31, 2010.			
49	126. Pupil Assessment Services (18400)		\$38,551,445	\$38,551,445
50			\$35,601,489	\$35,601,359
51	Test Development and Administration (18401).....	\$38,551,445	\$38,551,445	
52		\$35,601,489	\$35,601,359	

ITEM 126.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: General.....	\$29,551,445	\$29,551,445		
2		\$29,351,489	\$29,351,359		
3	Special.....	\$250,000	\$250,000		
4	Federal Trust.....	\$8,750,000	\$8,750,000		
5		\$6,000,000	\$6,000,000		
6	Authority: § 22.1-253.13:3, sections C and E, Code of Virginia; P.L. 107-110, Federal Code.				
7	A. Out of this appropriation, \$28,080,678 the first year and \$28,080,678 the second year from				
8	the general fund is provided to support the costs of contracts for test development,				
9	administration, scoring, and reporting as well as other program-related costs of the Standards of				
10	Learning testing program.				
11	B. Notwithstanding any contrary provisions of law, the Department of Education shall not be				
12	required to administer the Stanford 9 norm-referenced test.				
13	127. School and Division Assistance (18500).....			\$4,249,757	\$4,249,757
14				\$2,490,212	\$2,490,212
15	School Improvement (18501).....	\$1,756,861	\$1,756,861		
16		\$497,316	\$497,316		
17	School Nutrition (18502).....	\$2,122,107	\$2,122,107		
18		\$1,622,107	\$1,622,107		
19	Pupil Transportation (18503).....	\$370,789	\$370,789		
20	Fund Sources: General.....	\$908,776	\$908,776		
21	Special.....	\$31,436	\$31,436		
22	Federal Trust.....	\$3,309,545	\$3,309,545		
23		\$1,550,000	\$1,550,000		
24	Authority: School Improvement: §22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110,				
25	Federal Code.				
26	School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396, P.L.				
27	89-642, P.L. 108-265, Federal Code.				
28	Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-272				
29	and P.L. 109-20, Federal Code.				
30	A. Out of this appropriation, \$181,615 the first year and \$181,615 the second year from the				
31	general fund is designated to support the Partnership for Achieving Successful Schools				
32	initiative.				
33	B. This appropriation includes \$482,170 from the general fund and \$508,333 from federal				
34	funds the first year and \$590,503 from the general fund and \$400,000 from federal funds the				
35	second year for contractual services related to assisting schools that do not meet the Standards				
36	of Accreditation as prescribed by the Board of Education.				
37	C. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of Education,				
38	in cooperation with the Department of Planning and Budget, is authorized to invite a school				
39	division to participate in the school efficiency review program described in § 2.2-1502.1, Code				
40	of Virginia, as a component of a division level academic review pursuant to § 22.1-253.13:3,				
41	Code of Virginia. Commencing in fiscal year 2006, when a school division elects to undergo a				
42	school efficiency review pursuant to this provision, the school division shall not be charged the				
43	25 percent for the costs of such review. However, a school division shall pay a separate 25				
44	percent of the total costs of such review if the school division's superintendent or				
45	superintendent's designee has not certified that at least half of the recommendations have been				
46	initiated within 24 months after the completion of the review.				
47	128. Technology Assistance Services (18600).....			\$1,493,418	\$1,491,007
48					\$1,360,617
49	Instructional Technology (18601).....	\$877,756	\$875,345		
50			\$744,955		
51	Distance Learning and Electronic Classroom (18602).....	\$615,662	\$615,662		

ITEM 128.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: General.....	\$713,755	\$711,344		
2			\$580,954		
3	Special.....	\$105,000	\$105,000		
4	Trust and Agency	\$274,663	\$274,663		
5	Federal Trust.....	\$400,000	\$400,000		
6	Authority: Instructional Technology: §§ 2.2-2426, 22.1-70.2, 22.1-199.1, 22.1-253.13:1 through				
7	22.1-253.13:8, Code of Virginia; P.L. 107-110, Federal Code.				
8	Distance Learning and Electronic Classroom: § 22.1-212.2, Code of Virginia.				
9	129. Teacher Licensure and Education (56600)			\$2,935,898	\$2,935,898
10	Teacher Licensure and Certification (56601)	\$2,580,738	\$2,580,738		
11	Teacher Education and Assistance (56602)	\$355,160	\$355,160		
12	Fund Sources: General.....	\$193,269	\$193,269		
13	Special.....	\$2,742,629	\$2,742,629		
14	Authority: Teacher Licensure and Certification: §§ 22-1.16, 22.1-298, 22.1-299, 299.2,				
15	22.1-299.3, 22.1-302, 22.1-303, 22.1-305.2, 22.1-316 to 22.1-318, Code of Virginia; P.L.				
16	107-110, Federal Code.				
17	Teacher Education and Assistance: §§ 22.1-290; 22.1-290.01; 22.1-290.1, 22.1-298, 22.1-305.2,				
18	22.1-305.1, 23-9.2:3.4, Code of Virginia; P. L. 108-446 and P. L. 107-110, Federal Code.				
19	A. Proceeds from the fee schedule for the issuance of teaching certificates shall be utilized to				
20	defray all, or any part of, the expenses incurred by the Department of Education in issuing or				
21	accounting for teaching certificates. The fee schedule shall take into account the actual costs of				
22	issuing certificates. Any portion of the general fund appropriation for this Item may be				
23	supplemented by such fees.				
24	B. The Board of Education is authorized to approve changes in the licensure fee amounts				
25	charged to school personnel pursuant to 8VAC20-22-40 A.2.				
26	130. Administrative and Support Services (19900).....			\$18,787,358	\$18,787,358
27				\$18,600,192	\$18,294,144
28	General Management and Direction (19901).....	\$3,631,805	\$3,631,805		
29		\$3,756,805	\$3,554,866		
30	Information Technology Services (19902).....	\$10,649,729	\$10,649,729		
31		\$10,337,563	\$10,337,563		
32	Accounting and Budgeting Services (19903)	\$2,926,899	\$2,926,899		
33	Policy, Planning, and Evaluation Services (19929)	\$1,578,925	\$1,578,925		
34			\$1,474,816		
35	Fund Sources: General.....	\$14,129,625	\$14,129,625		
36		\$14,254,625	\$13,948,577		
37	Special.....	\$1,845,567	\$1,845,567		
38	Federal Trust.....	\$2,812,166	\$2,812,166		
39		\$2,500,000	\$2,500,000		
40	Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters 10,				
41	12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1, Chapters				
42	4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106; Title 65.2, Chapters 1, 6, and 9,				
43	Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.				
44	A. Out of this appropriation, \$90,500 the first year and \$90,500 the second year from the				
45	general fund is designated to support annual membership dues to the Education Commission of				
46	the States.				
47	In addition, \$5,000 the first year and \$5,000 the second year from the general fund is				
48	designated to pay registration and travel expenses of citizens appointed as either Virginia				
49	commissioners for the Education Commission of the States or to the Southern Regional				
50	Education Board.				

ITEM 130.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	B. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the general				
2	fund, is designated to support annual membership dues to the Southern Regional Education				
3	Board.				
4	C. Out of this appropriation \$200,000 the first year and \$200,000 the second year from the				
5	general fund is provided for the personnel, fees and travel expenses associated with the				
6	Interstate Compact on Educational Opportunity for Military Children, established pursuant to				
7	Chapter 187, of the 2009 Acts of Assembly.				
8	D. The Department of Education is authorized to convey to the City of Hampton approximately				
9	50 acres of the property known as the Virginia School for the Deaf and Blind at Hampton for				
10	consideration of \$2,500,000, provided such conveyance can be completed by December 31,				
11	2010.				
12	Total for Department of Education, Central Office				
13	Operations.....			\$116,239,517	\$116,237,106
14				\$94,960,561	\$94,422,049
15	General Fund Positions.....	141.50	141.50		
16		139.50	136.00		
17	Nongeneral Fund Positions.....	175.50	175.50		
18		177.50	178.50		
19	Position Level	317.00	317.00		
20			314.50		
21	Fund Sources: General.....	\$50,158,139	\$50,155,728		
22		\$49,883,183	\$49,344,671		
23	Special.....	\$6,480,419	\$6,480,419		
24	Commonwealth Transportation	\$240,942	\$240,942		
25	Trust and Agency	\$279,663	\$279,663		
26	Federal Trust.....	\$59,080,354	\$59,080,354		
27		\$38,076,354	\$38,076,354		
28	Direct Aid to Public Education (197)				
29	131. Financial Assistance for Educational, Cultural,				
30	Community, and Artistic Affairs (14300).....			\$7,632,461	\$7,632,461
31				\$7,339,961	
32	Financial Assistance for Supplemental Education				
33	(14304)	\$7,632,461	\$7,632,461		
34		\$7,339,961			
35	Fund Sources: General.....	\$7,632,461	\$7,632,461		
36		\$7,339,961			
37	Authority: Discretionary Inclusion.				
38	A. Out of this appropriation, the Department of Education shall provide \$373,776 the first year				
39	and \$373,776 the second year from the general fund for the Jobs for Virginia Graduates				
40	initiative.				
41	B.1. Out of this appropriation, the Department of Education shall provide \$688,500 the first				
42	year and \$688,500 the second year from the general fund for Project Discovery. These funds				
43	are to fund approximately one-half of the cost of the program in Abingdon,				
44	Accomack/Northampton, Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland,				
45	Campbell, Charlottesville, Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick,				
46	Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City,				
47	Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, and Wythe and the salary of a fiscal				
48	officer for Project Discovery.				
49	2. The Department of Education shall determine the Project Discovery funding distributions to				
50	each community action agency. The contract with Project Discovery, Inc. should specify the				
51	allocations to each local Project Discovery program. Allocations shall be on a per pupil basis				
52	for students enrolled in the program.				

ITEM 131.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	C. Out of this appropriation, the Department of Education shall provide \$124,011 the first year			
2	and \$124,011 the second year from the general fund for the Southwest Virginia Public			
3	Education Consortium at the University of Virginia's College at Wise. An additional \$71,849			
4	the first year and \$71,849 the second year from the general fund is provided to the Consortium			
5	to continue the Van Gogh Outreach program with Lee and Wise County Public Schools and			
6	expand the program to the twelve school divisions in Southwest Virginia.			
7	D. This appropriation includes \$58,905 the first year and \$58,905 the second year from the			
8	general fund for the Southside Virginia Regional Technology Consortium to expand the			
9	research and development phase of a technology linkage.			
10	E. An additional state payment of \$145,896 the first year and \$145,896 the second year from			
11	the general fund is provided as a Small School Division Assistance grant for the City of			
12	Norton. To receive these funds, the local school board shall certify to the Superintendent of			
13	Public Instruction that its division has entered into one or more educational, administrative or			
14	support service cost-sharing arrangements with another local school division.			
15	F. Out of this appropriation, \$248,021 the first year and \$248,021 the second year from the			
16	general fund shall be allocated for the Career and Technical Education Resource Center to			
17	provide vocational curriculum and resource instructional materials free of charge to all school			
18	divisions.			
19	G. It is the intent of the General Assembly that the Department of Education provide bonuses			
20	from state funds to classroom teachers in Virginia's public schools who hold certification from			
21	the National Board of Professional Teaching Standards. Such bonuses shall be \$5,000 the first			
22	year of the certificate and \$2,500 annually thereafter for the life of the certificate. This			
23	appropriation includes an amount estimated at \$4,970,000 the first year and \$4,970,000			
24	\$4,677,500 the second year from the general fund for the purpose of paying these bonuses. By			
25	September 30 of each year, school divisions shall notify the Department of Education of the			
26	number of classroom teachers under contract for that school year that hold such certification.			
27	H.1. This appropriation includes \$708,000 the first year and \$708,000 the second year from			
28	the general fund for the Virginia Teaching Scholarship Loan Program. These scholarships shall			
29	be for undergraduate students at or beyond the sophomore year in college with a cumulative			
30	grade point average of at least 2.7 who are nominated by their college and students at the			
31	graduate level and who meet the criteria and qualifications, pursuant to § 22.1-290.01, Code of			
32	Virginia. Awards shall be made to students who are enrolled full-time or part-time in approved			
33	undergraduate or graduate teacher education programs for (i) critical teacher shortage			
34	disciplines, such as special education, chemistry, physics, earth and space science, foreign			
35	languages, or technology education or (ii) as students meeting the qualifications in			
36	§ 22.1-290.01, Code of Virginia, who have been identified by a local school board to teach in			
37	any discipline or at any grade level in which the school board has determined that a shortage			
38	of teachers exists; however, such persons shall meet the qualifications for awards granted			
39	pursuant to this item; or (iii) those students seeking degrees in Career and Technical education.			
40	Minority students may be enrolled in any content area for teacher preparation and male			
41	students may be enrolled in any approved elementary or middle school teacher preparation			
42	program; therefore, this provision shall satisfy the requirements for the Diversity in Teaching			
43	Initiative and Fund, pursuant to Chapters 570, 597, 623, 645, and 719 of the Acts of Assembly			
44	of 2000. Scholarship recipients may fulfill the teaching obligation by accepting a teaching			
45	position (i) in one of the critical teacher shortage disciplines; or (ii) regardless of teaching			
46	discipline, in a school with a high concentration of students eligible for free or reduced price			
47	lunch; or (iii) in any discipline or at grade levels with a shortage of teachers; or (iv) in a rural			
48	or urban region of the state with a teacher shortage. For the purposes of this item, "critical			
49	teacher shortage area and discipline" means subject areas and grade levels identified by the			
50	Board of Education in which the demand for classroom teachers exceeds the supply of teachers,			
51	as defined in the Board of Education's Regulations Governing the Determination of Critical			
52	Teacher Shortage Areas. Scholarship amounts are based on \$3,720 per year for full-time			
53	students, and shall be prorated for part-time students based on the number of credit hours. The			
54	Board of Education is authorized to recover total funds awarded as scholarships or the			
55	appropriate proportion thereof in the event that scholarship recipients fail to honor the			
56	stipulated teaching obligation. The Department of Education shall report annually on the			
57	critical shortage teaching areas in Virginia.			
58	2. The Department of Education shall make payments on behalf of the scholarship recipients			

ITEM 131.	Item Details(\$)		Appropriations(\$)		
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	directly to the Virginia institution of higher education where the scholarship recipient is				
2	enrolled full-time or part-time in an approved undergraduate or graduate teacher education				
3	program.				
4	3. The Board of Education is authorized to recover total funds awarded as scholarships, or the				
5	appropriate portion thereof, in the event that scholarship recipients fail to honor the stipulated				
6	teaching obligation. Any funds collected by the Board on behalf of this program shall revert to				
7	the general fund on June 30 each year. Such reversion shall be the net of any administrative or				
8	legal fees associated with the collection of these funds.				
9	I. Out of the amounts for this Item, shall be provided \$31,003 the first year and \$31,003 the				
10	second year from the general fund for the Virginia Career Education Foundation.				
11	J. Out of this appropriation, \$212,500 the first year and \$212,500 the second year from the				
12	general fund shall be distributed to the Greater Richmond Area Scholarship Program,				
13	Incorporated (GRASP) to provide students and families in need access to financial aid,				
14	scholarships, and counseling to maximize educational opportunities for students.				
15	132.	State Education Assistance Programs (17800)		\$5,311,627,973	\$5,461,949,145
16				\$5,285,168,327	\$5,439,278,512
17		Standards of Quality for Public Education (SOQ)			
18		(17801)	\$4,688,915,193	\$4,895,123,602	
19			\$4,694,672,603	\$4,930,275,087	
20		Financial Incentive Programs for Public Education			
21		(17802)	\$132,083,545	\$73,694,968	
22			\$103,501,924	\$19,044,471	
23		Financial Assistance for Categorical Programs (17803) ...	\$55,429,235	\$57,930,575	
24			\$51,793,800	\$54,083,954	
25		Distribution of Lottery Funds (17805).....	\$435,200,000	\$435,200,000	
26				\$435,875,000	
27		Fund Sources: General	\$4,731,655,873	\$4,895,465,617	
28			\$4,707,196,227	\$4,870,119,984	
29		Special	\$795,000	\$795,000	
30		Commonwealth Transportation	\$2,173,000	\$2,173,000	
31		Trust and Agency	\$577,004,100	\$563,515,528	
32			\$575,004,100	\$566,190,528	
33		Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section 2,			
34		Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through 22.1-198,			
35		22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237, 22.1-253.13:1			
36		through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters 1, 5, 6.2, 7, and 14,			
37		Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142, as			
38		amended; P.L. 98-524, as amended, Federal Code.			
39		Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1 through			
40		22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended; P.L. 89-642, as			
41		amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended, Federal Code.			
42		Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of 1677			
43		between Virginia and the Indians; §§ 22.1-3.4, 22.1-101, 22.1-108, 22.1-199 through			
44		22.1-212.2:3, 22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of			
45		Virginia; P.L. 89-10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L.			
46		94-142, as amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as amended; P.L.			
47		98-524, as amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73, as amended; P.L.			
48		105-220, as amended, Federal Code.			
49		Distribution of Lottery Funds (17805): §§ 58.1-4022.1 and 58.1-4022, Code of Virginia			
50					

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Appropriation Detail of Education			
2	Assistance Programs (17800)			
3				
4	Standards of Quality (17801)		FY 2011	FY 2012
5	Basic Aid (excluding State Fiscal			
6	Stabilization Funds)			
7		\$2,782,127,827		\$2,911,472,497
8	Sales Tax	\$2,746,726,975		\$2,870,864,594
9		\$1,078,800,000		\$1,114,700,000
10	Textbooks (split funded)	\$1,123,100,000		\$1,162,300,000
11		\$10,659,046		\$20,067,585
12	Vocational Education	\$10,610,395		\$6,765,455
13		\$66,262,297		\$66,403,848
14	Gifted Education	\$65,975,053		\$65,987,613
15		\$31,066,860		\$31,245,002
16	Special Education	\$30,944,324		\$31,060,898
17		\$363,191,210		\$364,584,045
18	Prevention, Intervention, and	\$361,744,703		\$362,561,667
19	Remediation			
20		\$69,584,496		\$69,579,517
21	VRS Retirement	\$69,458,001		\$69,431,627
22		\$104,436,895		\$133,424,839
23	Social Security	\$104,031,534		\$178,704,877
24		\$176,302,533		\$177,130,406
25	Group Life	\$175,616,146		\$176,117,112
26		\$6,484,029		\$6,515,863
27		\$6,458,766		\$6,478,763
28	Subtotal SOQ (In this Item)	\$4,688,915,193		\$4,895,123,602
29		\$4,694,665,897		\$4,930,272,606
30	SOQ Funded from State Fiscal			
31	Stabilization Funds, Item 133	\$126,372,427		\$0
32		\$122,941,314		\$0
33	Total	\$4,815,287,620		\$4,895,123,602
34		\$4,817,607,211		\$4,930,272,606
35	Incentive Programs (17802)			
36	Governor's School	\$14,207,194		\$14,696,365
37		\$13,753,589		\$14,645,649
38	Clinical Faculty	\$318,750		\$318,750
39	Career Switcher Mentoring Grants	\$279,983		\$279,983
40	Special Education Endorsement Program	\$600,000		\$600,000
41	Special Education - Vocational			
42	Education	\$200,089		\$200,089
43	Composite Index Hold Harmless (<i>split</i>			
44	<i>funded</i>)	\$116,477,529		\$57,599,781
45		\$88,349,513		\$0
46	<i>Performance Pay Initiative</i>			\$3,000,000
47	Total	\$132,083,545		\$73,694,968
48		\$103,501,924		\$19,044,471
49	Categorical Programs (17803)			
50	Adult Education	\$1,051,800		\$1,051,800
51	Adult Literacy	\$2,645,375		\$2,645,375
52	Virtual Virginia	\$2,356,908		\$2,356,908
53	American Indian Treaty Commitment	\$75,669		\$77,348
54		\$62,012		\$66,136
55	School Lunch	\$5,801,932		\$5,801,932
56	Special Education - Homebound	\$5,628,891		\$5,938,390
57		\$5,028,591		\$5,311,790
58	Special Education - Jails	\$3,698,491		\$4,065,031
59	Special Education - State Operated			
60	Programs	\$34,170,169		\$35,993,791
61		\$31,148,691		\$32,784,982
62	Total	\$55,429,235		\$57,930,575
63		\$51,793,800		\$54,083,954
64				

ITEM 132.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Lottery (17805)				
2	Foster Care	\$12,896,417		\$13,605,123	
3		\$10,379,960		\$11,280,189	
4	At-Risk	\$63,801,568		\$63,651,543	
5		\$63,963,698		\$63,991,497	
6	Virginia Preschool Initiative	\$67,607,769		\$68,300,290	
7		\$60,482,416		\$67,104,439	
8	Early Reading Intervention	\$14,720,585		\$14,787,821	
9		\$13,375,413		\$13,409,571	
10	Mentor Teacher	\$1,000,000		\$1,000,000	
11	K-3 Primary Class Size Reduction	\$73,229,929		\$73,817,468	
12		\$72,710,288		\$75,307,656	
13	School Breakfast Program	\$2,687,265		\$3,185,437	
14		\$2,497,421		\$2,935,937	
15	SOL Algebra Readiness	\$9,018,272		\$9,006,959	
16		\$9,074,317		\$9,062,788	
17	Regional Alternative Education	\$6,729,485		\$6,845,417	
18		\$6,715,412		\$7,031,965	
19	ISAEP	\$2,247,581		\$2,247,581	
20	Special Education - Regional Tuition	\$75,141,153		\$82,400,653	
21		\$70,989,340		\$76,011,161	
22	Career and Technical Education -				
23	Categorical	\$10,400,829		\$10,400,829	
24	No Child Left Behind/ Education for a				
25	Lifetime	\$4,749,675		\$4,749,675	
26	Project Graduation	\$2,774,478		\$2,774,478	
27	Supplemental Basic Aid	\$938,311		\$912,538	
28		\$906,692		\$869,195	
29	Remedial Summer School	\$25,064,692		\$25,514,519	
30		\$20,823,833		\$21,496,705	
31	English as a Second Language	\$37,272,009		\$39,141,229	
32		\$37,514,278		\$40,233,058	
33	Textbooks (split funded)	\$24,919,982		\$12,858,440	
34		\$24,821,859		\$25,968,276	
35	<i>Composite Index Hold Harmless (split</i>				
36	<i>funded)</i>	\$19,772,510		\$0	
37	Total	\$435,200,000		\$435,200,000	
38				\$435,875,000	
39					
40	Technology - VPSA	\$57,610,000		\$57,792,000	
41		\$56,986,000		\$57,168,000	
42					
43	Payments out of the above amounts shall be subject to the following conditions:				
44	A. Definitions				
45	1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school				
46	division's average daily membership for grades K-12 including (1) handicapped students ages				
47	5-21 and (2) students for whom English is a second language who entered school for the first				
48	time after reaching their twelfth birthday, and who have not reached twenty-two years of age				
49	on or before August 1 of the school year, for the first seven (7) months (or equivalent period)				
50	of the school year through March 31 in which state funds are distributed from this				
51	appropriation. Preschool and postgraduate students shall not be included in March 31 ADM.				
52	a. School divisions shall take a count of September 30 fall membership and report this				
53	information to the Department of Education no later than October 15 of each year.				
54	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to the				
55	Department of Education shall be calculated using March 31 ADM unadjusted for half-day				
56	kindergarten programs, estimated at 1,214,132.52 1,209,762.40 the first year and 1,223,597.22				
57	1,216,938.05 the second year.				

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	c. March 31 ADM adjusted for half-day kindergarten at 85 percent of March 31 ADM, is			
2	estimated at 1,213,543.49 1,209,176.58 the first year and 1,222,975.64 1,216,321.64 the second			
3	year.			
4	d. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home instruction			
5	pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a full-time basis			
6	in any mathematics, science, English, history, social science, vocational education, health			
7	education or physical education, fine arts or foreign language course shall be counted in the			
8	funded fall membership and March 31 ADM of the relevant school division. Each course shall			
9	be counted as 0.25, up to a cap of 0.5 of a student.			
10	e. Students enrolled in an Individualized Student Alternative Education Program (ISAEP)			
11	pursuant to § 22.1-254 D shall be counted in the March 31 Average Daily Membership of the			
12	relevant school division. School divisions shall report these students separately in their March			
13	31 reports of Average Daily Membership.			
14	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as			
15	prescribed by the Board of Education subject to revision by the General Assembly.			
16	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of			
17	instructional personnel required by the Standards of Quality for each school division with a			
18	minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate number			
19	thereof, in March 31 ADM for the same fiscal year for which the costs are computed, and			
20	including provision for driver, gifted, occupational-vocational, and special education, library			
21	materials and other teaching materials, teacher sick leave, general administration, division			
22	superintendents' salaries, free textbooks (including those for free and reduced price lunch			
23	pupils), school nurses, operation and maintenance of school plant, transportation of pupils,			
24	instructional television, professional and staff improvement, remedial work, fixed charges and			
25	other costs in programs not funded by other state and/or federal aid.			
26	b. The state and local shares of funding resulting from the support cost calculation for school			
27	nurses shall be specifically identified as such and reported to school divisions annually. School			
28	divisions shall spend these funds for licensed school nurse positions employed by the school			
29	division or for licensed nurses contracted by the local school division to provide school health			
30	services.			
31	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each locality.			
32	The composite index is the sum of 2/3 of the index of wealth per pupil in unadjusted March			
33	31 ADM reported for the first seven (7) months of the 2007-2008 school year and 1/3 of the			
34	index of wealth per capita (population estimates for 2007 as determined by the Weldon Cooper			
35	Center for Public Service of the University of Virginia) multiplied by the local nominal share			
36	of the costs of the Standards of Quality of 0.45 in each year. The indices of wealth are			
37	determined by combining the following constituent index elements with the indicated			
38	weighting: (1) true values of real estate and public service corporations as reported by the State			
39	Department of Taxation for the calendar year 2007 - 50 percent; (2) adjusted gross income for			
40	the calendar year 2007 as reported by the State Department of Taxation - 40 percent; (3) the			
41	sales for the calendar year 2007 which are subject to the state general sales and use tax, as			
42	reported by the State Department of Taxation - 10 percent. Each constituent index element for			
43	a locality is its sum per March 31 ADM, or per capita, expressed as a percentage of the state			
44	average per March 31 ADM, or per capita, for the same element. A locality whose composite			
45	index exceeds 0.8000 shall be considered as having an index of 0.8000 for purposes of			
46	distributing all payments based on the composite index of local ability-to-pay. Each constituent			
47	index element for a locality used to determine the composite index of local ability-to-pay for			
48	the current biennium shall be the latest available data for the specified official base year			
49	provided to the Department of Education by the responsible source agencies no later than			
50	November 15, 2009.			
51	b. For any locality whose total calendar year 2007 Virginia Adjusted Gross Income is			
52	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident income			
53	shall be excluded in computing the composite index of ability-to-pay. The Department of			
54	Education shall compute the composite index for such localities by using adjusted gross income			
55	data which exclude nonresident income, but shall not adjust the composite index of any other			
56	localities. The Department of Taxation shall furnish to the Department of Education such data			
57	as are necessary to implement this provision.			

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	c.1) In the event that two or more school divisions become one school division, whether by			
2	consolidation of only the school divisions or by consolidation of the local governments, such			
3	resulting division shall be paid Standard of Quality payments for all pupils in the combined			
4	division on the basis of a composite index established by the Board of Education, which shall			
5	equal the lowest composite index of any of the individual school divisions involved in such			
6	consolidation. In the event of a consolidation of local governments which shall include the			
7	transition of a city to town status, this index shall remain in effect for a period of fifteen years,			
8	unless a lower composite index is calculated for the combined division through the process for			
9	computing an index figure as set forth above. The Governor shall approve the composite index			
10	determined by the Board of Education prior to disbursement of funds under such index. The			
11	department shall report to the Chairmen of the House Appropriations and Senate Finance			
12	Committees the composite indices approved by the Governor and the Board in the event this			
13	provision is implemented.			
14	2) In the case of the consolidation of Clifton Forge and Alleghany County school divisions, the			
15	fifteen year period for the application of a new composite index pursuant to paragraph c.1)			
16	above shall apply beginning with the fiscal year that starts on July 1, 2004.			
17	3) Pursuant to paragraph c.1) above, if the composite index of a consolidated school division is			
18	reduced during the course of the fifteen year period to a level that would entitle the school			
19	division to a lower interest rate for a Literary Fund loan than it received when the loan was			
20	originally released, the Board of Education shall reduce the interest rate of such loan for the			
21	remainder of the period of the loan. Such reduction shall be based on the interest rate that			
22	would apply at the time of such adjustment. This rate shall remain in effect for the duration of			
23	the loan and shall apply only to those years remaining to be paid.			
24	d. When it is determined that a substantial error exists in a constituent index element, the			
25	Department of Education will make adjustments in funding for the current school year only in			
26	the division where the error occurred. The composite index of any other locality shall not be			
27	changed as a result of the adjustment. No adjustment during the biennium will be made as a			
28	result of updating of data used in a constituent index element.			
29	e. In the event that any school division consolidates two or more small schools, the division			
30	shall continue to receive Standards of Quality funding and provide for the required local			
31	expenditure for a period of five years as if the schools had not been consolidated. Small			
32	schools are defined as any elementary, middle, or high school with enrollment below 200, 300			
33	and 400 students, respectively.			
34	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based on			
35	the composite index of local ability-to-pay of the cost required by all the Standards of Quality			
36	minus its estimated revenues from the state sales and use tax dedicated to public education and			
37	those sales tax revenues transferred to the general fund from the Public Education Standards of			
38	Quality/Local Real Estate Property Tax Relief Fund and appropriated in this Item, both of			
39	which are returned on the basis of the triennial census of school age population, as specified in			
40	this Item, collected by the Department of Education and distributed to school divisions in the			
41	fiscal year in which the school year begins.			
42	6. "Required Local Match" - The locality's required share of program cost based on the			
43	composite index of local ability-to-pay for all Lottery and Incentive programs, where required,			
44	in which the school division has elected to participate in a fiscal year.			
45	7. "Planning District Eight"—The nine localities which comprise Planning District Eight are			
46	Arlington County, Fairfax County, Loudoun County, Prince William County, Alexandria City,			
47	Fairfax City, Falls Church City, Manassas City, and Manassas Park City.			
48	8. "State Share for the Standards of Quality" - The state share for a locality shall be equal to			
49	the cost for that locality less the locality's estimated revenues from the state sales and use tax			
50	dedicated to public education and those sales tax revenues transferred to the general fund from			
51	the Public Education Standards of Quality/ Local Real Estate Property Tax Relief Fund and			
52	appropriated in this Item, both of which are returned on the basis of the triennial census of			
53	school age population, as specified in this Item, collected by the Department of Education and			
54	distributed to school divisions in the fiscal year in which the school year begins and less the			
55	required local expenditure.			

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012

1 9. In the event that the general fund appropriations in Item 131 and Item 132 are not sufficient
2 to meet the entitlements payable to school divisions pursuant to the provisions of each Item,
3 the Department of Education is authorized to transfer any available general fund funds between
4 these Items to address such insufficiencies. If the total appropriations after such transfers
5 remain insufficient to meet the entitlements of any program, the Department of Education is
6 authorized to prorate such shortfall proportionately across all of the school divisions
7 participating in the program where such shortfall occurred. *In addition, the Department of*
8 *Education is authorized each year to temporarily suspend textbook payments made to school*
9 *divisions from Lottery funds to ensure that any shortfall in Lottery revenue can be accounted*
10 *for in the remaining textbook payments to be made for the year.*

11 10. The Department of Education is directed to apply a cap on inflation rates in the same
12 manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school
13 divisions during the biennial rebenchmarking process.

14 11. Notwithstanding any other provision in statute or in this Item, the Department of Education
15 is directed to combine the end-of-year average daily membership (ADM) for those school
16 divisions who have partnered together as a fiscal agent division and a contractual division for
17 the purposes of calculating prevailing costs included in the Standards of Quality (SOQ) basic
18 aid costs for support services through the rebenchmarking process.

19 12. Notwithstanding any other provision in statute or in this item, the Department of Education
20 is directed to include zeros in the linear weighted average calculation of support non-personal
21 costs for the purposes of rebenchmarking and allocating funding to localities.

22 13. Notwithstanding any other provision in statute or in this item, the Department of Education
23 is directed to eliminate the corresponding and appropriate object code(s) related to reported
24 travel expenditures included the linear weighted average non-personal cost calculations for the
25 purposes of calculating Standards of Quality (SOQ) basic aid costs for support services through
26 the rebenchmarking process.

27 14. Notwithstanding any other provision in statute or in this item, the Department of Education
28 is directed to eliminate the corresponding and appropriate object code(s) related to reported
29 leases and rental and facility expenditures included the linear weighted average non-personal
30 cost calculations for the purposes of calculating Standards of Quality (SOQ) basic aid costs for
31 support services through the rebenchmarking process.

32 15. Notwithstanding any other provision in statute or in this item, the Department of Education
33 is directed to fund transportation costs using a 15 year replacement schedule, which is the
34 national standard guideline, for school bus replacement schedule for the purposes of
35 rebenchmarking.

36 16. To provide temporary flexibility, notwithstanding any other provision in statute or in this
37 Item, school divisions may elect to increase the teacher to pupil staffing ratios in kindergarten
38 through grade 7 and English classes for grades 6 through twelve by one additional student; the
39 teacher to pupil staffing ratio requirements for Elementary Resource teachers, Prevention,
40 Intervention and Remediation, English as a Second Language, Gifted and Talented, Career and
41 Technical funded programs are waived; and the instructional and support technology positions,
42 librarians and guidance counselors staffing ratios for new hires are waived.

43 **B. General Conditions**

44 1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for
45 instructional staff members to the employer's cost for a number not exceeding the number of
46 instructional positions required by the Standards of Quality for each school division and for
47 their salaries at the statewide prevailing salary levels as printed below.

Instructional Position	First Year Salary	Second Year Salary
48 Elementary Teachers	\$43,904	\$43,904
49 Elementary Assistant Principals	\$62,383	\$62,383
50 Elementary Principals	\$76,766	\$76,766
51 Secondary Teachers	\$46,090	\$46,090
52 Secondary Assistant Principals	\$66,658	\$66,658
53 Secondary Principals	\$84,564	\$84,564

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Instructional Aides	\$16,104	\$16,104	
2	a.1) Payment by the state to a local school division shall be based on the state share of fringe			
3	benefit costs of 55 percent of the employer's cost distributed on the basis of the composite			
4	index.			
5	2) A locality whose composite index exceeds 0.8000 shall be considered as having an index of			
6	0.8000 for purposes of distributing fringe benefit funds under this provision.			
7	3) The state payment to each school division for retirement, social security, and group life			
8	insurance costs for non-instructional personnel is included in and distributed through Basic Aid.			
9	b. Payments to school divisions from this Item shall be calculated using March 31 Average			
10	Daily Membership adjusted for half-day kindergarten programs.			
11	c. Payments for health insurance fringe benefits are included in and distributed through Basic			
12	Aid.			
13	2. Each locality shall offer a school program for all its eligible pupils which is acceptable to			
14	the Department of Education as conforming to the Standards of Quality program requirements.			
15	3. In the event the statewide number of pupils in March 31 ADM exceeds the number			
16	estimated as the basis for this appropriation, the locality's state share of the Basic Operation			
17	Cost and the required local share shall be reduced proportionately so that this appropriation will			
18	not be exceeded.			
19	4. The Department of Education shall make equitable adjustments in the computation of indices			
20	of wealth and in other state-funded accounts for localities affected by annexation, unless a court			
21	of competent jurisdiction makes such adjustments. However, only the indices of wealth and			
22	other state-funded accounts of localities party to the annexation will be adjusted.			
23	5. In the event that the actual revenues from the state sales and use tax dedicated to public			
24	education and those sales tax revenues transferred to the general fund from the Public			
25	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in			
26	this Item (both of which are returned on the basis of the 2008 triennial census of school age			
27	population in the first year and the 2008 triennial census in the second year) for sales in the			
28	fiscal year in which the school year begins are different from the number estimated as the basis			
29	for this appropriation, the estimated state sales and use tax revenues shall not be adjusted.			
30	6. This appropriation shall be apportioned to the public schools with guidelines established by			
31	the Department of Education consistent with legislative intent as expressed in this act.			
32	7.a. Appropriations of state funds in this Item include the number of positions required by the			
33	Standards of Quality. This Item includes a minimum of 51 professional instructional positions			
34	and aide positions (C 2); Education of the Gifted, 1.0 professional instructional position (C 3);			
35	Occupational-Vocational Education Payments and Special Education Payments; a minimum of			
36	6.0 professional instructional positions and aide positions (C 4 and C 5) for each 1,000 pupils			
37	in March 31 ADM each year in support of the current Standards of Quality. Funding in			
38	support of one hour of additional instruction per day based on the percent of students eligible			
39	for the federal free lunch program with a pupil-teacher ratio range of 18:1 to 10:1, depending			
40	upon a school division's combined failure rate on the English and Math Standards of Learning,			
41	is included in Remedial Education Payments (C8).			
42	b. No actions provided in this section signify any intent of the General Assembly to mandate			
43	an increase in the number of instructional personnel per 1,000 students above the numbers			
44	explicitly stated in the preceding paragraph.			
45	c. Appropriations in this Item include programs supported in part by transfers to the general			
46	fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief			
47	Fund pursuant to Part 3 of this Act. These transfers combined together with other			
48	appropriations from the general fund in this Item funds the state's share of the following			
49	revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly			
50	of 2004: five elementary resource teachers per 1,000 students; one support technology position			
51	per 1,000 students; one instructional technology position per 1,000 students; and a full daily			

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1				
2	planning period for teachers at the middle and high school levels in order to relieve the financial pressure these education programs place on local real estate taxes.			
3				
4	d. To provide flexibility, school divisions may use the state and local funds for instructional technology resource teachers required by the Standards of Quality to employ a data coordinator position, an instructional technology resource teacher position, or a data coordinator/instructional resource teacher blended position. The data coordinator position is intended to serve as a resource to principals and classroom teachers in the area of data analysis and interpretation for instructional and school improvement purposes, as well as for overall data management and administration of state assessments. School divisions using these SOQ funds in this manner shall only employ instructional personnel licensed by the Board of Education.			
5				
6				
7				
8				
9				
10				
11				
12	e. To provide flexibility in the provision of reading intervention services, school divisions may use the state Early Reading Intervention initiative funding provided from the Lottery Proceeds Fund and the required local matching funds to employ reading specialists to provide the required reading intervention services. School divisions using the Early Reading Intervention Initiative funds in this manner shall only employ instructional personnel licensed by the Board of Education.			
13				
14				
15				
16				
17				
18	f. To provide flexibility in the provision of mathematics intervention services, school divisions may use the state Standards of Learning Algebra Readiness initiative funding provided from the Lottery Proceeds Fund and the required local matching funds to employ mathematics teacher specialists to provide the required mathematics intervention services. School divisions using the Standards of Learning Algebra Readiness initiative funding in this manner shall only employ instructional personnel licensed by the Board of Education.			
19				
20				
21				
22				
23				
24	8.a. The Department of Education shall make calculations at the start of the school year to ensure that school divisions have appropriated adequate funds to support their estimated required local expenditure. The Department of Education shall also make calculations after the close of the school year to verify that the required local effort level, based on actual March 31 Average Daily Membership, was met. The Department of Education shall specify the calculations to determine if a school division has appropriated and expended its required local expenditure for the Standards of Quality. This calculation may include but is not limited to the following calculations:			
25				
26				
27				
28				
29				
30				
31				
32	b. The total expenditures for operation, defined as total expenditures less all capital outlays, expenditures for debt service, facilities, non-regular day school programs (such as adult education, preschool, and non-local education programs), and any transfers to regional programs will be calculated.			
33				
34				
35				
36	c. The following state funds will be deducted from the amount calculated in paragraph a. above: revenues from the state sales and use tax (returned on the basis of the 2008 triennial census of school age population in the first year and the 2008 triennial census in the second year, as specified in this Item) for sales in the fiscal year in which the school year begins; total receipts from state funds (except state funds for non-regular day school programs and state funds used for capital or debt service purposes); and the state share of any balances carried forward from the previous fiscal year. Any qualifying state funds that remain unspent at the end of the fiscal year will be added to the amount calculated in paragraph a. above.			
37				
38				
39				
40				
41				
42				
43				
44	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will also be deducted from the amount calculated in paragraph a. above. Any federal funds that remain unspent at the end of the fiscal year and any capital expenditures paid from federal funds will be added to the amount calculated in paragraph a. above.			
45				
46				
47				
48	e. Tuition receipts, receipts from payments from other cities or counties, and fund transfers will also be deducted from the amount calculated in paragraph a, then			
49				
50	f. The final amount calculated as described above must be equal to or greater than the required local expenditure defined in paragraph A. 5.			
51				
52	g. The Department of Education shall collect the data necessary to perform the calculations of required local expenditure as required by this section.			
53				
	h. A locality whose expenditure in fact exceeds the required amount from local funds may not			

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1				
	reduce its expenditures unless it first complies with all of the Standards of Quality.			
2				
3	9.a. Any sum which a locality, as of the end of a school year, has not expended, pursuant to			
4	this Item, for the Standards of Quality shall be paid by the locality into the general fund of the			
5	state treasury. Such payments shall be made not later than the end of the school year following			
6	that in which the under expenditure occurs.			
7				
8	b. Whenever the Department of Education has recovered funds as defined in the preceding			
9	paragraph a, the Secretary of Education is authorized to repay to the locality affected by that			
10	action, seventy-five percent (75%) of those funds upon his determination that:			
11	1) The local school board agrees to include the funds in its June 30 ending balance for the year			
12	following that in which the under expenditure occurs;			
13	2) The local governing body agrees to reappropriate the funds as a supplemental appropriation			
14	to the approved budget for the second year following that in which the under expenditure			
15	occurs, in an appropriate category as requested by the local school board, for the direct benefit			
16	of the students;			
17	3) The local school board agrees to expend these funds, over and above the funds required to			
18	meet the required local expenditure for the second year following that in which the under			
19	expenditure occurs, for a special project, the details of which must be furnished to the			
20	Department of Education for review and approval;			
21	4) The local school board agrees to submit quarterly reports to the Department of Education on			
22	the use of funds provided through this project award; and			
23	5) The local governing body and the local school board agree that the project award will be			
24	cancelled and the funds withdrawn if the above conditions have not been met as of June 30 of			
25	the second year following that in which the under expenditure occurs.			
26	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum sufficient,			
27	not to exceed 75 percent of the funds deposited in the general fund pursuant to the preceding			
28	paragraph a.			
29	10. The Department of Education shall specify the manner for collecting the required			
30	information and the method for determining if a school division has appropriated and expended			
31	the local funds required to support the actual local match based on all Lottery and Incentive			
32	programs in which the school division has elected to participate. Unless specifically stated			
33	otherwise in this Item, school divisions electing to participate in any Lottery or Incentive			
34	program that requires a local funding match in order to receive state funding, shall certify to			
35	the Department of Education its intent to participate in each program by October 1 each fiscal			
36	year in a manner prescribed by the Department of Education. Upon receipt of the			
37	certifications, the Department of Education shall make calculations to ensure that school			
38	divisions have appropriated adequate local funds, above the required local effort for the			
39	Standards of Quality, to support the projected required local match based on the Lottery and			
40	Incentive programs in which the school division has elected to participate. If the Department			
41	of Education's calculations indicate that insufficient local funds are appropriated to meet the			
42	required local funding match for one or more programs, state funding for such program(s) shall			
43	not be made until such time that the school division can certify that sufficient local funding has			
44	been appropriated to meet required local match. The Department of Education shall also make			
45	calculations after the close of the fiscal year to verify that the required local match was met			
46	based on the state funds that were received.			
47	11. Any sum of local matching funds for Lottery and Incentive program which a locality has			
48	not expended as of the end of a fiscal year in support of the required local match pursuant to			
49	this Item shall be paid by the locality into the general fund of the state treasury unless the			
50	carryover of those unspent funds is specifically permitted by other provisions of this act. Such			
51	payments shall be made no later than the end of the school year following that in which the			
52	under expenditure occurred.			
53	12. The Superintendent of Public Instruction shall provide a report annually on the status of			
	teacher salaries, by local school division, to the Governor and the Chairmen of the Senate			
	Finance and House Appropriations Committees. In addition to information on average salaries			

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	by school division and statewide comparisons with other states, the report shall also include			
2	information on starting salaries by school division and average teacher salaries by school.			
3	13. All state and local matching funds required by the programs in this Item shall be			
4	appropriated to the budget of the local school board.			
5	14. By November 15 of each year, the Department of Planning and Budget, in cooperation with			
6	the Department of Education, shall prepare and submit a preliminary forecast of Standards of			
7	Quality expenditures, based upon the most current data available, to the Chairmen of the House			
8	Appropriations and Senate Finance Committees. In odd-numbered years, the forecast for the			
9	current and subsequent two fiscal years shall be provided. In even-numbered years, the forecast			
10	for the current and subsequent fiscal year shall be provided. The forecast shall detail the			
11	projected March 31 Average Daily Membership and the resulting impact on the education			
12	budget.			
13	15. School divisions may choose to use state payments provided for Standards of Quality			
14	Prevention, Intervention, and Remediation in both years as a block grant for remediation			
15	purposes, without restrictions or reporting requirements, other than reporting necessary as a			
16	basis for determining funding for the program.			
17	16. Except as otherwise provided in this act, the Superintendent of Public Instruction shall			
18	provide guidelines for the distribution and expenditure of general fund appropriations and such			
19	additional federal, private and other funds as may be made available to aid in the establishment			
20	and maintenance of the public schools.			
21	17. At the Department of Education's option, fees for audio-visual services may be deducted			
22	from state aid payments for individual local school divisions.			
23	18. For distributions not otherwise specified, the Department of Education, at its option, may			
24	use prior year data to calculate actual disbursements to individual localities.			
25	19. Payments for accounts related to the Standards of Quality made to localities for public			
26	education from the general fund, as provided herein, shall be payable in twenty-four			
27	approximately equal bimonthly installments at the middle and end of each month.			
28	20. The Department of Education shall, for purposes of calculating the state and local shares of			
29	the Standards of Quality, apportion state sales and use tax dedicated to public education and			
30	those sales tax revenues transferred to the general fund from the Public Education Standards of			
31	Quality/ Local Real Estate Property Tax Relief Fund based on the 2008 triennial census of			
32	school age population in the first year and the 2008 triennial census in the second year of the			
33	biennium.			
34	The State Comptroller shall distribute the state sales and use tax revenues dedicated to public			
35	education and those sales tax revenues transferred to the general fund from the Public			
36	Education Standards of Quality/ Local Real Estate Property Tax Relief Fund based on the 2008			
37	triennial census of school age population in the first year and the 2008 triennial census in the			
38	second year of the biennium.			
39	21. The school divisions within the Tobacco Region, as defined by the Tobacco			
40	Indemnification and Community Revitalization Commission, shall jointly explore ways to			
41	maximize their collective expenditure reimbursement totals for all eligible E-Rate funding.			
42	22. This item includes appropriations totaling an estimated \$435,200,000 the first year and			
43	\$435,200,000 \$435,875,000 the second year from the revenues deposited to the Lottery			
44	Proceeds Fund. These amounts are appropriated for distribution to counties, cities, and towns			
45	to support public education programs pursuant to Article X, section 7-A Constitution of			
46	Virginia. Any county, city, or town which accepts a distribution from this Fund shall provide			
47	its portion of the cost of maintaining an educational program meeting the Standards of Quality			
48	pursuant to Section 2 of Article VIII of the Constitution without the use of distributions from			
49	the Fund.			
50	23. For reporting purposes, the Department of Education shall include Lottery Proceeds Funds			
51	as state funds.			

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	24. Any locality that has met its required local effort for the Standards of Quality accounts for			
2	fiscal year 2011 or and that has met its required local match for incentive or Lottery-funded			
3	programs in which the locality elected to participate in fiscal year 2011 may carry over into			
4	fiscal year 2012 any remaining state Direct Aid to Public Education fund balances available to			
5	help minimize any fiscal year 2012 revenue adjustments that may occur in state funding to that			
6	locality. <i>Localities electing to carry forward such unspent state funds must appropriate the</i>			
7	<i>funds to the school division for expenditure in fiscal year 2012.</i>			
8	25. Localities are encouraged to allow school boards to carry over any unspent local allocations			
9	into the next fiscal year. Localities are also encouraged to provide increased flexibility to			
10	school boards by appropriating state and local funds for public education in a lump sum.			
11	26. The Department of Education shall allocate an additional \$126,372,427 \$122,941,314 from			
12	the State Fiscal Stabilization Fund, American Recovery and Reinvestment Act of 2009,			
13	appropriated in Item 133 in the first year to the local school divisions to pay a portion of the			
14	state's share of Basic Aid. The allocations shall be based on the proportion that each school			
15	division represents to the statewide total of Basic Aid amount in this Item as introduced in			
16	House Bill 30/ Senate Bill 30. The amounts appropriated are an estimate, and may be modified			
17	by the Director, Department of Planning and Budget depending on final budget reduction			
18	actions taken to the final budget bill enacted for the 2008-10 biennium.			
19	C. Apportionment			
20	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each			
21	locality shall receive sums as listed above within this program for the basic operation cost and			
22	payments in addition to that cost. The apportionment herein directed shall be inclusive of, and			
23	without further payment by reason of, state funds for library and other teaching materials.			
24	2. School Employee Retirement Contributions			
25	a. This Item provides funds to each local school board for the state share of the employer's			
26	retirement cost incurred by it, on behalf of instructional personnel, for subsequent transfer to			
27	the retirement allowance account as provided by Title 51.1, Chapter 1, Code of Virginia.			
28	b. Notwithstanding § 51.1-1401 of the Code of Virginia, the Commonwealth shall provide			
29	payments for only the state share of the Standards of Quality fringe benefit cost of the retiree			
30	health care credit. This Item includes payments in both years based on the state share of fringe			
31	benefit costs of 55 percent of the employer's cost on funded Standards of Quality instructional			
32	positions, distributed based on the composite index of the local ability-to-pay.			
33	c. As a part of the review of the Virginia Retirement System pursuant to House Joint			
34	Resolution No. 34 the joint subcommittee shall review: 1) the Commonwealth's responsibilities			
35	for funding the teacher retirement system beyond the actuarial normal rate and 2) the			
36	Commonwealth's appropriate share for retirement payments by school divisions. In making this			
37	review, the joint subcommittee shall review the impact of the blended retirement rates on the			
38	retirement system, school divisions, and the Commonwealth.			
39	3. School Employee Social Security Contributions			
40	This Item provides funds to each local school board for the state share of the employer's Social			
41	Security cost incurred by it, on behalf of the instructional personnel for subsequent transfer to			
42	the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.			
43	3.1 Appropriations for contributions in paragraphs 2 and 3 above include payments from funds			
44	derived from the principal of the Literary Fund in accordance with Article III, Section 8, of the			
45	Constitution of Virginia. The amounts set aside from the Literary Fund for these purposes			
46	shall not exceed \$141,575,000 \$139,575,000 the first year and \$128,086,428 \$130,086,428 the			
47	second year.			
48	4. School Employee Insurance Contributions			
49	This Item provides funds to each local school board for the state share of the employer's Group			
50	Life Insurance cost incurred by it on behalf of instructional personnel who participate in group			
51	insurance under the provisions of Title 51.1, Chapter 5, Code of Virginia.			

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	5. Basic Aid Payments			
2	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is			
3	established individually for each local school division based on the number of instructional			
4	personnel required by the Standards of Quality and the statewide prevailing salary levels			
5	(adjusted in Planning District Eight for the cost of competing) as well as recognized support			
6	costs calculated on a prevailing basis for an estimated March 31 ADM (adjusted for half-day			
7	kindergarten programs).			
8	2) This appropriation includes funding to recognize the common labor market in the			
9	Washington -Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.			
10	Standards of Quality salary payments for instructional and support positions in school divisions			
11	of the localities set out below have been adjusted for the equivalent portion of the Cost of			
12	Competing Adjustment (COCA) rates that are paid to local school divisions in Planning District			
13	8. For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and			
14	Culpeper and the Cities of Fredericksburg and Winchester, the SOQ payments have been			
15	increased by 25 percent each year of the COCA rates paid to school divisions in Planning			
16	District 8.			
17	b. The state share for a locality shall be equal to the Basic Operation Cost for that locality less			
18	the locality's estimated revenues from the state sales and use tax (returned on the basis of the			
19	2008 triennial census of school age population in the first year and the 2008 triennial census in			
20	the second year, as specified in this Item), in the fiscal year in which the school year begins			
21	and less the required local expenditure.			
22	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use tax			
23	estimates are as cited in this Item.			
24	d. 1) In accordance with the provisions of §§ 22.1-281 and 37.1-96, Code of Virginia, the			
25	Department of Education shall deduct the locality's share for the education of handicapped			
26	pupils residing in institutions within the Department of Behavioral Health and Developmental			
27	Services from the locality's Basic Aid appropriation.			
28	2) The amounts deducted from Basic Aid for the education of intellectually disabled persons			
29	shall be transferred to the Department of Behavioral Health and Developmental Services in			
30	support of the cost of educating such persons; the amount deducted from Basic Aid for the			
31	education of emotionally disturbed persons shall be used to cover extraordinary expenses			
32	incurred in the education of such persons. The Department of Education shall establish			
33	guidelines to implement these provisions and shall provide for the periodic transfer of sums			
34	due from each local school division to the Department of Behavioral Health and Developmental			
35	Services and for Special Education categorical payments. The amount of the actual transfers			
36	will be based on data accumulated during the prior school year.			
37	e. 1) The apportionment to localities of all driver education revenues received during the school			
38	year shall be made as an undesignated component of the state share of the basic operation cost			
39	in accordance with the provisions of this Item. Only school divisions complying with the			
40	standardized program established by the Board of Education shall be entitled to participate in			
41	the distribution of state funds appropriated for driver education. The Department of Education			
42	will deduct a designated amount per pupil from a school division's Basic Aid payment when			
43	the school division is not in compliance with § 22.1-205 C, Code of Virginia. Such amount			
44	will be computed by dividing the current appropriation for the Driver Education Fund by actual			
45	March 31 ADM.			
46	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education			
47	provided, however, that the fee charged plus the per pupil basic aid reimbursement for driver			
48	education shall not exceed the actual average per pupil cost. Such fees shall not be cause for a			
49	pro rata reduction in Basic Aid payments to school divisions.			
50	f. Textbooks			
51	1) The appropriation in this Item includes \$10,659,046 \$10,610,395 the first year and			
52	\$20,067,585 \$6,765,455 the second year from the general fund and \$24,919,982 \$24,821,859			
53	the first year and \$12,858,440 \$25,968,276 the second year from the Lottery Proceeds Fund as			
54	the state's share of the cost of textbooks based on a per pupil amount of \$52.54 the first year			

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	and \$48.38 the second year. The state's share of textbooks will be fund split between the			
2	general fund and Lottery Proceeds Fund. A school division shall appropriate these funds for			
3	textbooks or any other public education instructional expenditure by the school division. The			
4	state's distributions for textbooks shall be based on adjusted March 31 ADM. These funds			
5	shall be matched by the local government, based on the composite index of local ability-to-pay.			
6	2) School divisions shall provide free textbooks to all students.			
7	3) School divisions may use a portion of this funding to purchase Standards of Learning			
8	instructional materials. School divisions may also use these funds to purchase electronic			
9	textbooks or other electronic media resources integral to the curriculum and classroom			
10	instruction and the technical equipment required to read and access the electronic textbooks and			
11	electronic curriculum materials.			
12	4) Any funds provided to school divisions for textbook costs that are unexpended as of June			
13	30, 2011, or June 30, 2012, shall be carried on the books of the locality to be appropriated to			
14	the school division the following year to be used for same purpose.			
15	5) For purposes of calculating rebenchmarking costs for textbooks for the 2012-2014 biennium,			
16	the Department of Education shall include the higher of the fiscal year 2009 or fiscal year 2010			
17	division-level textbook per pupil amount in calculating the base year statewide prevailing per			
18	pupil amount. For this one year calculation, the Department of Education shall adjust, with one			
19	additional year of inflation, any fiscal year 2009 division-level per pupil textbook expenditure			
20	data used in calculating the base year statewide prevailing per pupil amount.			
21	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues			
22	transferred to the general fund from the Public Education Standards of Quality/ Local Real			
23	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to localities			
24	on the basis of the 2008 triennial census of school age population in the first year and the 2008			
25	triennial census in the second year as specified in this Item shall be reflected in each locality's			
26	annual budget for educational purposes as a separate revenue source for the then current fiscal			
27	year.			
28	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes amounts			
29	estimated at \$208,900,000 \$217,300,000 the first year and \$215,800,000 \$225,100,000 the			
30	second year from the amounts transferred to the general fund from the Public Education			
31	Standards of Quality/Local Real Estate Property Tax Relief Fund pursuant to Part 3 of this Act			
32	which are derived from the 1/4 cent increase in the state sales and use tax levied pursuant to			
33	Chapter 3, 2004 Special Session I. These additional funds are provided to local school			
34	divisions and local governments in order to relieve the financial pressure education programs			
35	place on local real estate taxes.			
36	i. From the total amounts in paragraph h. above, an amount estimated at \$104,300,000			
37	\$108,400,000 the first year and \$107,700,000 \$112,400,000 the second year (approximately 1/8			
38	cent of sales and use tax) is appropriated to support a portion of the cost of the state's share of			
39	the following revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts			
40	of Assembly of 2004: five elementary resource teachers per 1,000 students; one support and			
41	one instructional technology position per 1,000 students; a full daily planning period for			
42	teachers at the middle and high school levels in order to relieve the pressure on local real			
43	estate taxes and shall be taken into account by the governing body of the county, city, or town			
44	in setting real estate tax rates.			
45	j. From the total amounts in paragraph h. above, an amount estimated at \$104,600,000			
46	\$108,900,000 the first year and \$108,100,000 \$112,700,000 the second year (approximately 1/8			
47	cent of sales and use tax) is appropriated in this Item to distribute the remainder of the			
48	revenues collected and deposited into the Public Education Standards of Quality/ Local Real			
49	Estate Property Tax Relief Fund on the basis of the 2008 triennial census of school age			
50	population in the first year and the 2008 triennial census in the second year as specified in this			
51	Item.			
52	k. For the purposes of funding certain support positions in Basic Aid a funding ratio			
53	methodology is used based upon the prevailing ratio of support positions to SOQ funded			
54	instructional positions as established in Chapter 781, 2009 Acts of Assembly. For the purposes			
55	of making the required spending adjustments, the appropriation and distribution of Basic Aid			

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	shall reflect this methodology. Local school divisions shall have the discretion as to where the			
2	adjustment may be made, consistent with the Standards of Quality funded in this Act.			
3	6. Education of the Gifted Payments			
4	a. An additional payment shall be disbursed by the Department of Education to local school			
5	divisions to support the state share of one full-time equivalent instructional position per 1,000			
6	students in adjusted March 31 ADM.			
7	b. Local school divisions are required to spend, as part of the required local expenditure for the			
8	Standards of Quality the established per pupil cost for gifted education (state and local share)			
9	on approved programs for the gifted.			
10	7. Occupational-Vocational Education Payments			
11	a. An additional payment shall be disbursed by the Department of Education to the local school			
12	divisions to support the state share of the number of Vocational Education instructors required			
13	by the Standards of Quality. These funds shall be disbursed on the same basis as the payment			
14	is calculated.			
15	b. An amount estimated at \$107,216,580 the first year and \$107,704,301 the second year from			
16	the general fund included in Basic Aid Payments relates to vocational education programs in			
17	support of the Standards of Quality.			
18	8. Special Education Payments			
19	a. An additional payment shall be disbursed by the Department of Education to the local school			
20	divisions to support the state share of the number of Special Education instructors required by			
21	the Standards of Quality. These funds shall be disbursed on the same basis as the payment is			
22	calculated.			
23	b. Out of the amounts for special education payments, general fund support is provided to fund			
24	the caseload standards for speech pathologists at 68 students for each year of the biennium.			
25	9. Remedial Education Payments			
26	a. An additional payment estimated at \$69,584,496 \$69,458,001 the first year and \$69,579,517			
27	\$69,431,627 the second year from the general fund shall be disbursed by the Department of			
28	Education to support the Board of Education's Standards of Quality Prevention, Intervention,			
29	and Remediation program adopted in June 2003.			
30	b. The payment shall be calculated based on one hour of additional instruction per day for			
31	identified students, using the three year average percent of students eligible for the federal Free			
32	Lunch program as a proxy for students needing such services. Fall membership shall be			
33	multiplied by the three year average division-level Free Lunch eligibility percentage to			
34	determine the estimated number of students eligible for services. Pupil-teacher ratios shall be			
35	applied to the estimated number of eligible students to determine the number of instructional			
36	positions needed for each school division. The pupil-teacher ratio applied for each school			
37	division shall range from 10:1 for those divisions with the most severe combined three year			
38	average failure rates for English and math Standards of Learning test scores to 18:1 for those			
39	divisions with the lowest combined three year average failure rates for English and math			
40	Standards of Learning test scores.			
41	c. Funding shall be matched by the local government based on the composite index of local			
42	ability-to-pay.			
43	d. To provide flexibility in the instruction of English Language Learners who have limited			
44	English proficiency and who are at risk of not meeting state accountability standards, school			
45	divisions may use state and local funds from the SOQ Prevention, Intervention, and			
46	Remediation account to employ additional English Language Learner teachers to provide			
47	instruction to identified limited English proficiency students. Using these funds in this manner			
48	is intended to supplement the instructional services provided through the SOQ staffing standard			
49	of 17 instructional positions per 1,000 limited English proficiency students. School divisions			
50	using the SOQ Prevention, Intervention, and Remediation funds in this manner shall only			

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	employ instructional personnel licensed by the Board of Education.			
2	e. An additional state payment estimated at \$63,801,568 \$63,963,698 the first year and			
3	\$63,651,543 \$63,991,497 the second year from the Lottery Proceeds Fund shall be disbursed			
4	based on the estimated number of federal Free Lunch participants, in support of programs for			
5	students who are educationally at risk. The additional payment shall be based on the state			
6	share of:			
7	1) A minimum one percent add-on, as a percent of the per pupil basic aid cost, for each child			
8	who qualifies for the federal Free Lunch Program; and			
9	2) An addition to the add-on, based on the concentration of children qualifying for the federal			
10	Free Lunch Program. Based on its percentage of Free Lunch participants, each school division			
11	will receive between 1 and 12 percent in additional basic aid per Free Lunch participant. These			
12	funds shall be matched by the local government, based on the composite index of local			
13	ability-to-pay.			
14	3a) Local school divisions are required to spend the established at-risk payment (state and local			
15	share) on approved programs for students who are educationally at risk.			
16	b) To receive these funds, each school division shall certify to the Department of Education			
17	that the state and local share of the at-risk payment will be used to support approved programs			
18	for students who are educationally at risk. These programs may include: Dropout Prevention,			
19	community and school-based truancy officer programs, Advancement Via Individual			
20	Determination (AVID), Project Discovery, Reading Recovery, programs for students who speak			
21	English as a second language, or programs related to increasing the success of disadvantaged			
22	students in completing a high school degree and providing opportunities to encourage further			
23	education and training. Further, any new funds a school division receives in excess of the			
24	amounts received in fiscal year 2008 may be used first to provide data coordinators or to			
25	purchase similar services for schools that have not met Adequate Yearly Progress (AYP) under			
26	the federal No Child Left Behind Act or are not fully accredited under the Standards of			
27	Accreditation. The data coordinator position is intended to provide schools with needed			
28	support in the area of data analysis and interpretation for instructional purposes, as well as			
29	overall data management and the administration of state assessments. The position would			
30	primarily focus on data related to instruction and school improvement, including: student			
31	assessment, student attendance, student/teacher engagement, behavior referrals, suspensions,			
32	retention, and graduation rates.			
33	f. Regional Alternative Education Programs			
34	1) An additional state payment of \$6,729,485 \$6,715,412 the first year and \$6,845,417			
35	\$7,031,965 the second year from the Lottery Proceeds Fund shall be disbursed for Regional			
36	Alternative Education programs. Such programs shall be for the purpose of educating certain			
37	expelled students and, as appropriate, students who have received suspensions from public			
38	schools and students returned to the community from the Department of Juvenile Justice.			
39	2) Each regional program shall have a small student/staff ratio. Such staff shall include, but			
40	not be limited to education, mental health, health, and law enforcement professionals, who will			
41	collaborate to provide for the academic, psychological, and social needs of the students. Each			
42	program shall be designed to ensure that students make the transition back into the			
43	"mainstream" within their local school division.			
44	3) a) Regional alternative education programs are funded through this Item based on the state's			
45	share of the incremental per pupil cost for providing such programs. This incremental per pupil			
46	payment shall be adjusted for the composite index of local ability-to-pay of the school division			
47	that counts such students attending such program in its March 31 Average Daily Membership.			
48	It is the intent of the General Assembly that this incremental per pupil amount be in addition			
49	to the basic aid per pupil funding provided to the affected school division for such students.			
50	Therefore, local school divisions are encouraged to provide the appropriate portion of the basic			
51	aid per pupil funding to the regional programs for students attending these programs, adjusted			
52	for costs incurred by the school division for transportation, administration, and any portion of			
53	the school day or school year that the student does not attend such program.			
54	b) In the event a school division does not use all of the student slots it is allocated under this			

		Item Details(\$)		Appropriations(\$)	
ITEM 132.		First Year	Second Year	First Year	Second Year
		FY2011	FY2012	FY2011	FY2012

1 program, the unused slots may be reallocated or transferred to another school division.

2 1. A school division must request from the Department of Education the availability and
 3 possible use of any unused student slots. If any unused slots are available and if the requesting
 4 school division chooses to utilize any of the unused slots, the requesting school division shall
 5 only receive the state's share of tuition for the unused slot that was allocated in this Item for
 6 the originally designated school division.

7 2. However, no requesting school division shall receive more tuition funding from the state for
 8 any requested unused slot than what would have been the calculated amount for the requesting
 9 school division had the unused slot been allocated to the requesting school division in the
 10 original budget. Furthermore, the requesting school division shall pay for any remaining tuition
 11 payment necessary for using a previously unused slot.

12 3. The Department of Education shall provide assistance for the state share of the incremental
 13 cost of Regional Alternative Education program operations based on the composite index of
 14 local ability-to-pay.

15 g. Remedial Summer School

16 1) This appropriation includes ~~\$25,064,692~~ \$20,823,833 the first year and ~~\$25,514,519~~
 17 \$21,496,705 the second year from the Lottery Proceeds Fund for the state's share of Remedial
 18 Summer School Programs. These funds are available to school divisions for the operation of
 19 programs designed to remediate students who are required to attend such programs during a
 20 summer school session or during an intersession in the case of year-round schools. These
 21 funds may be used in conjunction with other sources of state funding for remediation or
 22 intervention. School divisions shall have maximum flexibility with respect to the use of these
 23 funds and the types of remediation programs offered; however, in exercising this flexibility,
 24 students attending these programs shall not be charged tuition and no high school credit may
 25 be awarded to students who participate in this program.

26 2) For school divisions charging students tuition for summer high school credit courses,
 27 consideration shall be given to students from households with extenuating financial
 28 circumstances who are repeating a class in order to graduate.

29 10. K-3 Primary Class Size Reduction Payments

30 a. An additional payment estimated at ~~\$73,229,929~~ \$72,710,288 the first year and ~~\$73,817,468~~
 31 \$75,307,656 the second year from the Lottery Proceeds Fund shall be disbursed by the
 32 Department of Education as an incentive for reducing class sizes in the primary grades.

33 b. The Department of Education shall calculate the payment based on the incremental cost of
 34 providing the lower class sizes based on the lower of the division average per pupil cost of all
 35 divisions or the actual division per pupil cost.

36 c. Localities are required to provide a match for these funds based on the composite index of
 37 local ability-to-pay.

38 d. By October 15 of each year school divisions must provide data to the Department of
 39 Education that each participating school has a September 30 pupil/teacher ratio in grades K
 40 through 3 that meet the following criteria:

41 Qualifying School Percentage of Students
 42 Approved

	Grades K-3 School Ratio	Maximum Individual K-3 Class Size
43 Eligible for Free Lunch		
44 30% but less than 45%	19 to 1	24
45 45% but less than 55%	18 to 1	23
46 55% but less than 65%	17 to 1	22
47 65% but less than 70%	16 to 1	21
48 70% but less than 75%	15 to 1	20
49 75% or more	14 to 1	19

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	e. School divisions may elect to have eligible schools participate at a higher ratio, or only in a			
2	portion of grades kindergarten through three, with a commensurate reduction of state and			
3	required local funds, if local conditions do not permit participation at the established ratio			
4	and/or maximum individual class size. Special education teachers and instructional aides shall			
5	not be counted towards meeting these required pupil/teacher ratios in grades kindergarten			
6	through three.			
7	f. The Superintendent of Public Instruction may grant waivers to school divisions for the class			
8	size requirement in eligible schools that have only one class in an affected grade level in the			
9	school.			
10	11. Literary Fund Subsidy Program Payments			
11	a. The Board of Education and the Virginia Public School Authority (VPSA) shall provide a			
12	program of funding for school construction and renovation through the Literary Fund and			
13	through VPSA bond sales. The program shall be used to provide funds, through Literary Fund			
14	loans and subsidies, and through VPSA bond sales, to fund a portion of the projects on the			
15	First or Second Literary Fund Waiting List, or other critical projects which may receive priority			
16	placement on the First or Second Literary Fund Waiting List by the Board of Education.			
17	Interest rate subsidies will provide school divisions with the present value difference in debt			
18	service between a Literary Fund loan and a borrowing through the VPSA. To qualify for an			
19	interest rate subsidy, the school division's project must be eligible for a Literary Fund loan and			
20	shall be subject to the same restrictions. The VPSA shall work with the Board of Education in			
21	selecting those projects to be funded through the interest rate subsidy/bond financing program,			
22	so as to ensure the maximum leverage of Literary Fund moneys and a minimum impact on the			
23	VPSA Bond Pool.			
24	b. The Board of Education may offer Literary Fund loans from the uncommitted balances of			
25	the Literary Fund after meeting the obligations of the interest rate subsidy sales and the			
26	amounts set aside from the Literary Fund for Debt Service Payments for Education Technology			
27	in this Item.			
28	c. 1) In the event that on any scheduled payment date of bonds of the Virginia Public School			
29	Authority (VPSA) authorized under the provisions of a bond resolution adopted subsequent to			
30	June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from the provisions of			
31	either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the			
32	sum of (i) the payments on general obligation school bonds of cities, counties, and towns			
33	(localities) paid to the VPSA and (ii) the proceeds derived from the application of the			
34	provisions of § 15.2-2659, Code of Virginia, to such bonds of localities, is less than the debt			
35	service due on such bonds of the VPSA on such date, there is hereby appropriated to the			
36	VPSA, first, from available moneys of the Literary Fund and, second, from the general fund a			
37	sum equal to such deficiency.			
38	2) The Commonwealth shall be subrogated to the VPSA to the extent of any such			
39	appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with			
40	respect to the defaulting locality and to full recovery of the amount of such deficiency, together			
41	with interest at the rate of the defaulting locality's bonds.			
42	d. The chairman of the Board of Commissioners of the VPSA shall, on or before November 1			
43	of each year, make and deliver to the Governor and the Secretary of Finance a certificate			
44	setting forth his estimate of total debt service during each fiscal year of the biennium on bonds			
45	of the VPSA issued and projected to be issued during such biennium pursuant to the bond			
46	resolution referred to in paragraph a above. The Governor's budget submission each year shall			
47	include provisions for the payment of debt service pursuant to paragraph 1) above.			
48	12. Educational Technology Payments			
49	a. Any unobligated amounts transferred to the educational technology fund shall be disbursed			
50	on a pro rata basis to localities. The additional funds shall be used for technology needs			
51	identified in the division's technology plan approved by the Department of Education.			
52	b. The Board of Education shall authorize amounts estimated at \$12,825,750 the first year from			
53	the Literary Fund to provide debt service payments for the education technology grant program			
54	conducted through the Virginia Public School Authority in 2006.			

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	c. The Board of Education shall authorize amounts estimated at \$12,981,750 the first year and			
2	\$12,978,000 the second year from the Literary Fund to provide debt service payments for the			
3	education technology grant program conducted through the Virginia Public School Authority in			
4	2007.			
5	d.1) The Board of Education shall authorize amounts estimated at \$12,606,750 the first year			
6	and \$12,607,250 the second year from the Literary Fund to provide debt service payments for			
7	the education technology grant program conducted through the Virginia Public School			
8	Authority in 2008.			
9	2) It is the intent of the General Assembly to authorize sufficient appropriate Literary Fund			
10	revenues to pay debt service on the Virginia Public School Authority bonds or notes authorized			
11	for this program. In developing the proposed 2012-14 biennial budget for public education, the			
12	Board of Education shall include a recommendation to the Governor to authorize sufficient			
13	Literary Fund revenues to make debt service payments for this program in fiscal year 2013.			
14	e. 1) The Board of Education shall authorize amounts estimated at \$12,155,750 the first year			
15	and \$12,151,000 the second year from the Literary Fund to provide debt service payments for			
16	the education technology grant program conducted through the Virginia Public School			
17	Authority in 2009.			
18	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to			
19	pay debt service on the Virginia Public School Authority bonds or notes authorized for this			
20	program. In developing the proposed 2012-14 biennial budget for public education, the Board			
21	of Education shall include a recommendation to the Governor to authorize sufficient Literary			
22	Fund revenues to make debt service payments for this program in fiscal year 2013 and fiscal			
23	year 2014.			
24	f.1) The Board of Education shall authorize amounts estimated at \$13,054,638 <i>\$12,940,236</i> the			
25	first year and \$13,055,000 <i>\$13,051,000</i> the second year from the Literary Fund to provide debt			
26	service payments for the education technology grant program conducted through the Virginia			
27	Public School Authority in 2010.			
28	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to			
29	pay debt service on the Virginia Public School Authority bonds or notes authorized for this			
30	program. In developing the proposed 2012-14 and 2014-16 biennial budgets for public			
31	education, the Board of Education shall include a recommendation to the Governor to authorize			
32	sufficient Literary Fund revenues to make debt service payments for this program in fiscal			
33	years 2013, 2014, and 2015.			
34	g. 1) An education technology grant program shall be conducted through the Virginia Public			
35	School Authority, through the issuance of equipment notes in an amount estimated at			
36	\$57,610,000 <i>\$56,986,000</i> in fiscal year 2011 and \$57,792,000 <i>\$57,168,000</i> in fiscal year 2012.			
37	Proceeds of the notes will be used to establish a computer-based instructional and testing			
38	system for the Standards of Learning (SOL) and to develop the capability for high speed			
39	Internet connectivity at high schools followed by middle schools followed by elementary			
40	schools. By fiscal year 2011, high schools within the division shall administer 100 percent of			
41	SOL tests online; by fiscal year 2012, middle and high schools shall administer 100 percent of			
42	SOL tests online; and by fiscal year 2013, elementary, middle, and high schools shall			
43	administer 100 percent of SOL tests online. School divisions shall use these funds first to			
44	develop and maintain the capability to support the administration of online SOL testing for all			
45	students with the exception of students with a documented need for a paper SOL test.			
46	2) The Board of Education shall authorize amounts estimated at \$13,488,572 <i>\$12,020,428</i> the			
47	second year from the Literary Fund to provide debt service payments for the education			
48	technology grant program conducted through the Virginia Public School Authority in fiscal			
49	year 2011.			
50	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to			
51	pay debt service on the Virginia Public School Authority bonds or notes authorized for			
52	education technology grant programs in fiscal year 2011 and in fiscal year 2012. In developing			
53	the proposed 2012-14, 2014-2016, and 2016-2018 biennial budgets for public education, the			
54	Board of Education shall include a recommendation to the Governor to authorize sufficient			
55	Literary Fund revenues to make debt service payments for these programs in fiscal years 2013,			

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	2014, 2015, 2016, and 2017.			
2	4) Grant funds from the issuance of \$57,610,000 \$56,986,000 in fiscal year 2011 and			
3	\$57,792,000 \$57,168,000 in fiscal year 2012 in equipment notes are based on a grant of			
4	\$26,000 per school and \$50,000 per school division. For purposes of this grant program,			
5	eligible schools shall include schools that are subject to state accreditation and reporting			
6	membership in grades K through 12 as of September 30, 2010, for the fiscal year 2011			
7	issuance, and September 30, 2011, for the fiscal year 2012 issuance, as well as regional			
8	vocational centers, special education centers, alternative education centers, regular school year			
9	Governor's Schools, and the School for the Deaf and the Blind. Schools that serve only			
10	pre-kindergarten students shall not be eligible for this grant.			
11	5) Supplemental grants shall be allocated to eligible divisions to support schools that are not			
12	fully accredited in accordance with this paragraph. Schools that administer SOL tests in Spring			
13	2010 and that are not fully accredited based on school accreditation ratings in effect for fiscal			
14	year 2011 will qualify for a supplemental grant of \$26,000 per school in fiscal years 2011,			
15	2012, and 2013. Schools that administer SOL tests in Spring 2011 and that are not fully			
16	accredited based on school accreditation ratings in effect for fiscal year 2012 will qualify for a			
17	supplemental grant of \$26,000 per school in fiscal years 2012, 2013, and 2014. Schools			
18	eligible to receive these three-year supplemental grants shall only receive them one time.			
19	6) Required local match:			
20	a) Localities are required to provide a match for these funds equal to 20 percent of the grant			
21	amount, including the supplemental grants provided pursuant to paragraph g. 5). At least 25			
22	percent of the local match shall be used for teacher training in the use of instructional			
23	technology. The Superintendent of Public Instruction is authorized to reduce the required local			
24	match for school divisions with a composite index of local ability-to-pay below 0.2000. The			
25	School for the Deaf and the Blind is exempt from the match requirement.			
26	b) School divisions that administer 100 percent of SOL tests online in all elementary, middle,			
27	and high schools may use up to 75 percent of their required local match to purchase targeted			
28	technology-based interventions. Such interventions may include the necessary technology and			
29	software to support online learning, technology-based content systems, content management			
30	systems, technology equipment systems, information and data management systems, and other			
31	appropriate technologies that support the individual needs of learners. School divisions that			
32	receive supplemental grants of \$26,000 per school pursuant to paragraph g. 5) and where 100			
33	percent of SOL tests are administered online in the schools receiving the supplemental grants			
34	shall give first priority to purchasing these technology-based interventions as well as teacher			
35	training in the use of the interventions from their required local match.			
36	7) The goal of the education technology grant program is to improve the instructional,			
37	remedial, and testing capabilities of the Standards of Learning for local school divisions and to			
38	increase the number of schools achieving full accreditation.			
39	8) Funds shall be used in the following manner:			
40	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1 student to			
41	computer ratio; (2) an Internet-ready local area network (LAN) capability; and (3) high speed			
42	access to the Internet. School connectivity (computers, LANs and network access) shall include			
43	sufficient download/upload capability to ensure that each student will have adequate access to			
44	Internet-based instructional, remedial and assessment programs.			
45	b) When each high school in a division meets the goals established in paragraph a) above, the			
46	remaining funds shall be used to develop similar capability in first the middle schools and then			
47	the elementary schools.			
48	c) For purposes of establishing or enhancing a computer-based instructional program supporting			
49	the Standards of Learning pursuant to paragraph g. 1) above, school divisions may use these			
50	grant funds to purchase handheld multifunctional computing devices that support a broad range			
51	of applications and that are controlled by operating systems providing full multimedia support			
52	and mobile Internet connectivity. School divisions that elect to use these grant funds to			
53	purchase such qualifying handheld devices must continue to meet the on-line testing			
54	requirements stated in paragraph g. 1) above.			

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	d) School divisions shall be eligible to apply for and receive supplemental grants of \$26,000			
2	per qualifying school pursuant to paragraph g. 5). These supplemental grants shall be used first			
3	for the purpose of developing and maintaining capacity to support 100 percent online SOL			
4	testing of all students in qualifying schools and helping the schools achieve full accreditation			
5	with the assistance of targeted technology-based interventions. Any purchase of			
6	technology-based interventions as described in paragraph g. 6) b) with supplemental grant funds			
7	must be qualifying expenses under the technology notes program. Eligibility for these funds			
8	requires divisions to submit an application and plan that includes goals, objectives, strategies,			
9	and a timeline for implementation. Division plans will be reviewed and approved by the			
10	Superintendent of Public Instruction prior to disbursement of the supplemental grant funds.			
11	e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
12	divisions became one school division, whether by consolidation of only the school divisions or			
13	by consolidation of the local governments, such resulting division shall be provided funding			
14	through this program on the basis of having the same number of school divisions as existed			
15	prior to September 30, 2000.			
16	9) Local school divisions shall maximize the use of available federal funds, including E-Rate			
17	Funds, and to the extent possible, use such funds to supplement the program and meet the			
18	goals of this program.			
19	h. The Department of Education shall maintain criteria to determine if high schools, middle			
20	schools, or elementary schools have the capacity to meet the goals of this initiative. The			
21	Department of Education shall be responsible for the project management of this program.			
22	i.1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public			
23	School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code of Virginia,			
24	and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia,			
25	or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the			
26	amounts authorized for debt service due on such bonds or notes of the VPSA on such date,			
27	there is hereby appropriated to the VPSA from the general fund a sum equal to such			
28	deficiency.			
29	2) The Chairman of the Board of Commissioners of the VPSA shall, on or before November 1			
30	of each year, make and deliver to the Governor and the Secretary of Finance a certificate			
31	setting forth his estimate of total debt service during each fiscal year of the biennium on bonds			
32	and notes of the VPSA issued and projected to be issued during such biennium pursuant to the			
33	resolution referred to in paragraph 1) above. The Governor's budget submission each year shall			
34	include provisions for the payment of debt service pursuant to paragraph 1) above.			
35	j. Unspent proceeds of the notes, including investment income derived from the proceeds of the			
36	notes may be used to pay interest on, or to decrease principal of the notes.			
37	k.1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies with			
38	State Government" and for the purposes of § 56-234 "Contracts for Service Rendered by a			
39	Telephone Company for the State Government" shall be deemed to include communications			
40	lines into public schools which are used for educational technology. The rate structure for such			
41	lines shall be negotiated by the Superintendent of Public Instruction and the Chief Information			
42	Officer of the Virginia Information Technologies Agency. Further, the Superintendent and			
43	Director are authorized to encourage the development of "by-pass" infrastructure in localities			
44	where it fails to obtain competitive prices or prices consistent with the best rates obtained in			
45	other parts of the state.			
46	2) The State Corporation Commission, in its consideration of the discount for services provided			
47	to elementary schools, secondary schools, and libraries and the universal service funding			
48	mechanisms as provided under § 254 of the Telecommunications Act of 1996, is hereby			
49	encouraged to make the discounts for intrastate services provided to elementary schools,			
50	secondary schools, and libraries for educational purposes as large as is prudently possible and			
51	to fund such discounts through the universal fund as provided in § 254. The Commission shall			
52	proceed as expeditiously as possible in implementing these discounts and the funding			
53	mechanism for intrastate services, consistent with the rules of the Federal Communications			
54	Commission aimed at the preservation and advancement of universal service.			
55	13. Virginia Preschool Initiative Payments			

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	a.1) It is the intent of the General Assembly that a payment estimated at \$67,607,769			
2	\$60,482,416 the first year and \$68,300,290 \$67,104,439 the second year from the Lottery			
3	Proceeds Fund shall be disbursed by the Department of Education to schools and			
4	community-based organizations to provide quality preschool programs for at-risk four-year-olds			
5	unserved by Head Start program funding. In no event shall distributions from the Lottery			
6	Proceeds Fund be made directly to community-based or private providers.			
7	2) These grants <i>state funds and required local matching funds</i> shall be used to provide			
8	programs for at-risk four-year-old children which include quality preschool education, health			
9	services, social services, parental involvement and transportation. <i>It shall be the policy of the</i>			
10	<i>Commonwealth that state funds and required local matching funds for the Virginia Preschool</i>			
11	<i>Initiative not be used for capital outlay.</i> Programs must provide full-day or half-day and, at			
12	least, school-year services.			
13	3) The Department of Education, in cooperation with the Council on Child Day Care and Early			
14	Childhood Programs, shall establish academic standards that are in accordance with appropriate			
15	preparation for students to be ready to successfully enter kindergarten. These standards shall be			
16	established in such a manner as to be measurable for student achievement and success.			
17	Students shall be required to be evaluated in the fall and in the spring by each participating			
18	school division and the school divisions must certify that the Virginia Preschool Initiative			
19	program follows the established standards in order to receive the funding for quality preschool			
20	education and criteria for the service components. Such guidelines shall be consistent with the			
21	findings of the November 1993 study by the Board of Education, the Department of Education,			
22	and the Council on Child Day Care and Early Childhood Programs.			
23	4)a) Grants shall be distributed based on an allocation formula providing the state share of a			
24	\$6,000 grant for 100 percent of the unserved at-risk four-year-olds in each locality for a			
25	full-day program. Programs operating half-day shall receive state funds based on a fractional			
26	basis determined by the pro-rata portion of a full-day, school year program provided. Half-day			
27	programs shall operate for a minimum of three hours of classroom instructional time per day,			
28	excluding breaks for lunch or recess, and grants to half-day programs shall be funded based on			
29	the state share of \$3,000 per unserved at-risk four-year-old in each locality. Full-day programs			
30	shall operate for a minimum of five and one-half instructional hours, excluding breaks for			
31	meals and recess. No additional state funding is provided for programs operating greater than			
32	three hours per day but less than five and one-half hours per day. In determining the state and			
33	local shares of funding, the composite index of local ability-to-pay is capped at 0.5000.			
34	b) For new programs in the first year of implementation only, programs operating less than a			
35	full school year shall receive state funds on a fractional basis determined by the pro-rata			
36	portion of a school year program provided. In determining the prorated state funds to be			
37	received, a school year shall be 180 days.			
38	b.1) Any locality which desires to participate in this grant program must submit a proposal			
39	through its chief administrator (county administrator or city manager) by May 15 of each year.			
40	The chief administrator, in conjunction with the school superintendent, shall identify a lead			
41	agency for this program within the locality. The lead agency shall be responsible for			
42	developing a local plan for the delivery of quality preschool services to at-risk children which			
43	demonstrates the coordination of resources and the combination of funding streams in an effort			
44	to serve the greatest number of at-risk four-year-old children.			
45	2) The proposal must demonstrate coordination with all parties necessary for the successful			
46	delivery of comprehensive services, including the schools, child care providers, local social			
47	services agency, Head Start, local health department, and other groups identified by the lead			
48	agency.			
49	3) A local match, based on the composite index of local ability-to-pay, shall be required. For			
50	purposes of meeting the local match, localities may use local expenditures for existing			
51	qualifying programs, however, at least seventy-five percent of the local match will be cash and			
52	no more than twenty-five percent will be in-kind. In-kind contributions are defined as cash			
53	outlays that are made by the locality that benefit the program but are not directly charged to			
54	the program. The value of fixed assets cannot be considered as an in-kind contribution.			
55	Localities shall also continue to pursue and coordinate other funding sources, including child			
56	care subsidies. Funds received through this program must be used to supplement, not supplant,			
57	any funds currently provided for programs within the locality. However, in the event a locality			

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	is prohibited from continuing the previous level of support to programs for at-risk			
2	four-year-olds from Title I of the federal Elementary and Secondary Education Act (ESEA), the			
3	state and local funds provided in this grants program may be used to continue services to these			
4	Title I students. Such prohibition may occur due to amendments to the allocation formula in			
5	the reauthorization of ESEA as the No Child Left Behind Act of 2001 or due to a percentage			
6	reduction in a locality's Title I allocation in 2009-2010 or 2010-2011. Any locality so affected			
7	shall provide written evidence to the Superintendent of Public Instruction and request his			
8	approval to continue the services to Title I students.			
9	c. Local plans must provide clear methods of service coordination for the purpose of reducing			
10	the per child cost for the service, increasing the number of at-risk children served and/or			
11	extending services for the entire year. Examples of these include:			
12	1) "Wraparound Services" — methods for combining funds such as child care subsidy dollars			
13	administered by local social service agencies with dollars for quality preschool education			
14	programs.			
15	2) "Wrapout Services" — methods for using grant funds to purchase quality preschool services			
16	to at-risk four-year-old children through an existing child care setting by purchasing			
17	comprehensive services within a setting which currently provides quality preschool education.			
18	3) "Expansion of Service" — methods for using grant funds to purchase slots within existing			
19	programs, such as Head Start, which provide comprehensive services to at-risk four-year-old			
20	children.			
21	Local plans must indicate the number of at-risk four-year-old children to be served, and the			
22	criteria by which they will be determined to be at risk.			
23	d.1) The Department of Education and the Council on Child Day Care and Early Childhood			
24	Programs shall provide technical assistance for the administration of this grant program to			
25	provide assistance to localities in developing a comprehensive, coordinated, quality preschool			
26	program for serving at-risk four-year-old children.			
27	2) A pre-application session shall be provided by the Department and the Council on Child			
28	Day Care and Early Childhood Programs prior to the proposal deadline. The Department shall			
29	provide interested localities with information on models for service delivery, methods of			
30	coordinating funding streams, such as funds to match federal IV-A child care dollars, to			
31	maximize funding without supplanting existing sources of funding for the provision of services			
32	to at-risk four-year-old children. A priority for technical assistance in the design of programs			
33	shall be given to localities where the majority of the at-risk four-year-old population is			
34	currently unserved.			
35	e. The Department of Education is authorized to expend unobligated balances in this program's			
36	adopted budget allocations for grants to qualifying school divisions for one-time expenses,			
37	other than capital, related to start-up or expansion of programs.			
38	14. Early Reading Intervention Payments			
39	a. An additional payment of \$14,720,585 <i>\$13,375,413</i> the first year and \$14,787,821			
40	<i>\$13,409,571</i> the second year from the Lottery Proceeds Fund shall be disbursed by the			
41	Department of Education to local school divisions for the purposes of providing early reading			
42	intervention services to students in grades kindergarten through 3 who demonstrate deficiencies			
43	based on their individual performance on diagnostic tests which have been approved by the			
44	Department of Education. The Department of Education shall review the tests of any local			
45	school board which requests authority to use a test other than the state-provided test to ensure			
46	that such local test uses criteria for the early diagnosis of reading deficiencies which are similar			
47	to those criteria used in the state-provided test. The Department of Education shall make the			
48	state-provided diagnostic test used in this program available to local school divisions. School			
49	divisions shall report the results of the diagnostic tests to the Department of Education on an			
50	annual basis at a time to be determined by the Superintendent of Public Instruction.			
51	b. These payments shall be based on the state's share of the cost of providing two and one-half			
52	hours of additional instruction each week for an estimated number of students in each school			
53	division at a student to teacher ratio of five to one. The estimated number of students in each			

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	school division in each year shall be determined by multiplying the projected number of			
2	students reported in each school division's fall membership in grades kindergarten, 1, 2, and 3			
3	by the percent of students who are determined to need services based on diagnostic tests			
4	administered in the previous year in that school division and adjusted in the following manner:			
5		Year 1	Year 2	
6	Kindergarten	100%	100%	
7	Grade 1	100%	100%	
8	Grade 2	100%	100%	
9	Grade 3	25%	25%	
10	c. These payments are available to any school division that certifies to the Department of			
11	Education that an intervention program will be offered to such students and that each student			
12	who receives an intervention will be assessed again at the end of that school year. Such			
13	intervention programs, at the discretion of the local school division, may include, but not be			
14	limited to, the use of: special reading teachers; trained aides; volunteer tutors under the			
15	supervision of a certified teacher; computer-based reading tutorial programs; aides to instruct			
16	in-class groups while the teacher provides direct instruction to the students who need extra			
17	assistance; or extended instructional time in the school day or year for these students.			
18	Localities receiving these payments are required to match these funds based on the composite			
19	index of local ability-to-pay.			
20	15. Standards of Learning Algebra Readiness Payments			
21	a. An additional payment of \$9,018,272 \$9,074,317 the first year and \$9,006,959 \$9,062,788			
22	the second year from the Lottery Proceeds Fund shall be disbursed by the Department of			
23	Education to local school divisions for the purposes of providing math intervention services to			
24	students in grades 6, 7, 8 and 9 who are at-risk of failing the Algebra I end-of-course test, as			
25	demonstrated by their individual performance on diagnostic tests which have been approved by			
26	the Department of Education. The Department of Education shall review the tests to ensure			
27	that such local test uses state-provided criteria for diagnosis of math deficiencies which are			
28	similar to those criteria used in the state-provided test. The Department of Education shall			
29	make the state-provided diagnostic test used in this program available to local school divisions.			
30	School divisions shall report the results of the diagnostic tests to the Department of Education			
31	on an annual basis at a time to be determined by the Superintendent of Public Instruction.			
32	b. These payments shall be based on the state's share of the cost of providing two and one-half			
33	hours of additional instruction each week for an estimated number of students in each school			
34	division at a student to teacher ratio of ten to one. The estimate number of students in each			
35	school division shall be determined by multiplying the projected number of students reported in			
36	each school division's fall membership by the percent of students that qualify for the federal			
37	Free Lunch Program.			
38	c. These payments are available to any school division that certifies to the Department of			
39	Education that an intervention program will be offered to such students and that each student			
40	who receives an intervention will be assessed again at the end of that school year. Localities			
41	receiving these payments are required to match these funds based on the composite index of			
42	local ability-to-pay.			
43	16. School Construction Grants Program Payments			
44	Notwithstanding the requirements of Section 22.1-175.5 of the Code of Virginia, school			
45	divisions are permitted to withdraw funds from local escrow accounts established pursuant to			
46	Section 22.1-175.5 to pay for recurring operational expenses incurred by the school division.			
47	Localities are not required to provide a local match of the withdrawn funds.			
48	17. English as a Second Language Payments			
49	A payment of \$37,272,009 \$37,514,278 the first year and \$39,141,229 \$40,233,058 the second			
50	year from the Lottery Proceeds Fund shall be disbursed by the Department of Education to			
51	local school divisions to support the state share of 17 professional instructional positions per			
52	1,000 students for whom English is a second language. Local school divisions shall provide a			
53	local match based on the composite index of local ability-to-pay.			

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	18. Special Education Instruction Payments			
2	a. The Department of Education shall establish rates for all elements of Special Education			
3	Instruction Payments.			
4	b. Out of the appropriations in this Item, the Department of Education shall make available,			
5	subject to implementation by the Superintendent of Public Instruction, an amount estimated at			
6	\$75,141,153 \$70,989,340 the first year and \$82,400,653 \$76,011,161 the second year from the			
7	Lottery Proceeds Fund for the purpose of the state's share of the tuition rates for approved			
8	public school regional programs. Notwithstanding any contrary provision of law, the state's			
9	share of the tuition rates shall be based on the composite index of local ability-to-pay.			
10	c. Out of the amounts for Financial Assistance for Categorical Programs, \$34,170,169			
11	\$31,148,691 the first year and \$35,993,794 \$32,784,982 the second year from the general fund			
12	is appropriated to permit the Department of Education to enter into agreements with selected			
13	local school boards for the provision of educational services to children residing in certain			
14	hospitals, clinics, and detention homes by employees of the local school boards. The selection			
15	and employment of instructional and administrative personnel under such agreements will be			
16	the responsibility of the local school board in accordance with procedures as prescribed by the			
17	local school board. State payments for the first year to the local school boards operating these			
18	programs will be based on certified expenditures from the fourth quarter of fiscal year 2010			
19	and the first three quarters of fiscal year 2011. State payments for the second year to the local			
20	school boards operating these programs will be based on certified expenditures from the fourth			
21	quarter of fiscal year 2011 and the first three quarters of fiscal year 2012.			
22	19. Vocational Education Instruction Payments			
23	a. It is the intention of the General Assembly that the Department of Education explore			
24	initiatives that will encourage greater cooperation between jurisdictions and the Virginia			
25	Community College System in meeting the needs of public school systems.			
26	b. This appropriation includes \$1,800,000 the first year from the Lottery Proceeds Fund and			
27	\$1,800,000 the second year from the Lottery Proceeds Fund for secondary vocational-technical			
28	equipment. A base allocation of \$2,000 each year shall be available for all divisions, with the			
29	remainder of the funding distributed on the basis of student enrollment in secondary			
30	vocational-technical courses. State funds received for secondary vocational-technical equipment			
31	must be used to supplement, not supplant, any funds currently provided for secondary			
32	vocational-technical equipment within the locality. Local school divisions are not required to			
33	provide a local match in order to receive these state funds.			
34	20. Adult Education Payments			
35	State funds shall be used to reimburse general adult education programs on a fixed cost per			
36	pupil or cost per class basis. No state funds shall be used to support vocational noncredit			
37	courses.			
38	21. General Education Payments			
39	a. This appropriation includes \$4,749,675 the first year from the Lottery Proceeds Fund and			
40	\$4,749,675 the second year from the Lottery Proceeds Fund for targeted education initiatives to			
41	improve student achievement and teacher quality, including a mentoring program for teachers			
42	with no experience working in schools that are at-risk of not meeting adequate yearly progress,			
43	a middle school math teacher initiative in at-risk schools, virtual Advanced Placement courses,			
44	student acquisition of industry certifications and GED tests as required by the No Child Left			
45	Behind Act.			
46	b. This appropriation includes \$2,774,478 the first year from the general fund and \$2,774,478			
47	the second year from the Lottery Proceeds Fund to support Project Graduation and any			
48	associated administrative and contractual service expenditures related to this initiative.			
49	22. Virtual Virginia Payments			
50	a. From appropriations in this Item, the Department of Education shall provide assistance for			
51	the Virtual Virginia program.			

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	b. The local share of costs associated with the operation of the Virtual Virginia program shall			
2	be computed using the composite index of local ability-to-pay.			
3	23. Individual Student Alternative Education Program (ISAEP) Payments			
4	Out of this appropriation, \$2,247,581 the first year from the Lottery Proceeds Fund and			
5	\$2,247,581 in the second year from the Lottery Proceeds Fund shall be provided for the			
6	secondary schools' Individual Student Alternative Education Program (ISAEP), pursuant to			
7	Chapter 488 and Chapter 552 of the 1999 Session of the General Assembly.			
8	24. Foster Children Education Payments			
9	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior year's			
10	local operations costs, as determined by the Department of Education, for each pupil of school			
11	age as defined in § 22.1-1, Code of Virginia, not a resident of the school division providing his			
12	education (a) who has been placed in foster care or other custodial care within the geographical			
13	boundaries of such school division by a Virginia agency, whether state or local, which is			
14	authorized under the laws of this Commonwealth to place children; (b) who has been placed in			
15	an orphanage or children's home which exercises legal guardianship rights; or (c) who is a			
16	resident of Virginia and has been placed, not solely for school purposes, in a child-caring			
17	institution or group home.			
18	b. This appropriation provides \$12,896,417 \$10,379,960 the first year and \$13,605,123			
19	\$11,280,189 the second year from the Lottery Proceeds Fund to support children attending			
20	public school who have been placed in foster care or other such custodial care across			
21	jurisdictional lines, as provided by subsections A and B of § 22.1-101.1, Code of Virginia. To			
22	the extent these funds are not adequate to cover the full costs specified therein, the department			
23	is authorized to expend unobligated balances in this Item for this support.			
24	25. Sales Tax Payments			
25	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a portion			
26	of net revenue from the state sales and use tax, in support of the Standards of Quality (Title			
27	22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion of August 3, 1982).			
28	b. Certification of payments and distribution of this appropriation shall be made by the State			
29	Comptroller.			
30	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at the			
31	middle and end of each month.			
32	26. Adult Literacy Payments			
33	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second year			
34	from the general fund for the ongoing literacy programs conducted by Mountain Empire			
35	Community College, and \$125,000 the first year and \$125,000 the second year from the			
36	general fund will be transferred to the Department of Housing and Community Development to			
37	support workforce literacy and training.			
38	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first year			
39	and \$100,000 the second year from the general fund for the Virginia Literacy Foundation			
40	grants to support programs for adult literacy including those delivered by community-based			
41	organizations and school divisions providing services for adults with 0-9th grade reading skills.			
42	c. Out of this appropriation, the Department of Education shall provide \$40,375 the first year			
43	and \$40,375 the second year from the general fund to Virginia Tech as the fiscal agent for the			
44	Virginia Educational Technology Alliance to provide teacher training opportunities in the			
45	effective use of educational technologies to full-time, part-time and volunteer teachers involved			
46	in adult education and literacy programs in the Commonwealth.			
47	27. Governor's School Payments			
48	a. Out of the amounts for Governor's School Payments, the Department of Education shall			
49	provide assistance for the state share of the incremental cost of regular school year Governor's			

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Schools based on each participating locality's composite index of local ability-to-pay.			
2	Participating school divisions must certify that no tuition is assessed students for participation			
3	in this program.			
4	b. Out of the amounts for Governor's School Payments, the Department of Education shall			
5	provide assistance for the state share of the incremental cost of summer residential Governor's			
6	Schools and Foreign Language Academies to be based on the greater of the state's share of the			
7	composite index of local ability-to-pay or 50 percent. Participating school divisions must			
8	certify that no tuition is assessed students for participation in this program if they are enrolled			
9	in a public school.			
10	c. For the Summer Governor's Schools and Foreign Language Academies programs, the			
11	Superintendent of Public Instruction is authorized to adjust the tuition rates, types of programs			
12	offered, length of programs, and the number of students enrolled in order to maintain costs			
13	within the available state and local funds for these programs.			
14	d. It shall be the policy of the Commonwealth that state general fund appropriations not be			
15	used for capital outlay, structural improvements, renovations, or fixed equipment costs			
16	associated with initiation of existing or proposed Governor's schools. State general fund			
17	appropriations may be used for the purchase of instructional equipment for such schools,			
18	subject to certification by the Superintendent of Public Instruction that at least an equal amount			
19	of funds has been committed by participating school divisions to such purchases.			
20	e. The Board of Education shall not take any action that would increase the state's share of			
21	costs associated with the Governor's Schools as set forth in this Item. This provision shall not			
22	prohibit the Department of Education from submitting requests for the increased costs of			
23	existing programs resulting from updates to student enrollment for school divisions currently			
24	participating in existing programs or for school divisions that begin participation in existing			
25	programs.			
26	f.1) Regular school year Governor's Schools are funded through this Item based on the state's			
27	share of the incremental per pupil cost for providing such programs for each student attending			
28	a Governor's School up to a cap of 1,600 students per Governor's School. This incremental per			
29	pupil payment shall be adjusted for the composite index of the school division that counts such			
30	students attending an academic year Governor's School in their March 31 Average Daily			
31	Membership. It is the intent of the General Assembly that this incremental per pupil amount			
32	be in addition to the basic aid per pupil funding provided to the affected school division for			
33	such students. Therefore, local school divisions are encouraged to provide the appropriate			
34	portion of the basic aid per pupil funding to the Governor's Schools for students attending these			
35	programs, adjusted for costs incurred by the school division for transportation, administration,			
36	and any portion of the day that the student does not attend a Governor's School.			
37	2) Students attending a revolving Academic Year Governor's School program for only one			
38	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for only			
39	fifty percent of the full-year funded per pupil amount. Funding for students attending a			
40	revolving Academic Year program will be adjusted based upon actual September 30th and			
41	January 30th enrollment each fiscal year. For purposes of this Item, revolving programs shall			
42	mean Academic Year Governor's School programs that admit students on a semester basis.			
43	3) Students attending a continuous, non-revolving Academic Year Governor's School program			
44	shall be counted as a full-time equivalent student and will be funded for the full-year funded			
45	per pupil amount. Funding for students attending a continuous, non-revolving Academic Year			
46	Governor's School program will be adjusted based upon actual September 30th student			
47	enrollment each fiscal year. For purposes of this Item, continuous, non-revolving programs			
48	shall mean Academic Year Governor's School programs that only admit students at the			
49	beginning of the school year. Fairfax County Public Schools shall not reduce local per pupil			
50	funding for the Thomas Jefferson Governor's School below the amounts appropriated for the			
51	2003-2004 school year.			
52	28. School Nutrition Payments			
53	It is provided that, subject to implementation by the Superintendent of Public Instruction, no			
54	disbursement shall be made out of the appropriation for school nutrition to any locality in			
55	which the schools permit the sale of competitive foods in food service facilities or areas during			

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	the time of service of food funded pursuant to this Item.			
2	29. School Breakfast Payments			
3	a. Out of this appropriation, \$2,687,265 \$2,497,421 the first year and \$3,185,437 \$2,935,937			
4	the second year from the Lottery Proceeds Fund is included for the purpose of establishing a			
5	state funded incentive program to maximize federal school nutrition revenues and increase			
6	student participation in the school breakfast program. These funds are available to any school			
7	division as a reimbursement for breakfast meals served that are in excess of the baseline			
8	established by the Department of Education. The per meal reimbursement shall be \$0.22;			
9	however, the department is authorized, but not required to reduce this amount proportionately			
10	in the event that the actual number of meals to be reimbursed exceeds the number on which			
11	this appropriation is based so that this appropriation is not exceeded.			
12	b. In order to receive these funds, school divisions must certify that these funds will be used to			
13	supplement existing funds provided by the local governing body and that local funds derived			
14	from sources that are not generated by the school nutrition programs have not been reduced or			
15	eliminated. The funds shall be used to improve student participation in the school breakfast			
16	program. These efforts may include, but are not limited to, reducing the per meal price paid by			
17	students, reducing competitive food sales in order to improve the quality of nutritional offerings			
18	in schools, increasing access to the school breakfast program, or providing programs to increase			
19	parent and student knowledge of good nutritional practices. In no event shall these funds be			
20	used to reduce local tax revenues below the level appropriated to school nutrition programs in			
21	the prior year. Further, these funds must be provided to the school nutrition programs and may			
22	not be used for any other school purpose.			
23	30. Clinical Faculty and Mentor Teacher Program Payments			
24	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from the			
25	Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor Teacher			
26	Programs to assist pre-service teachers and beginning teachers to make a successful transition			
27	into full-time teaching. This appropriation also includes \$318,750 the first year and \$318,750			
28	the second year from the general fund for Clinical Faculty programs to assist pre-service			
29	teachers and beginning teachers to make a successful transition into full-time teaching. Such			
30	programs shall include elements which are consistent with the following:			
31	a. An application process for localities and school/higher education partnerships that wish to			
32	participate in the programs;			
33	b. For Clinical Faculty programs only, provisions for a local funding or institutional			
34	commitment of 50 percent, to match state grants of 50 percent;			
35	c. Program plans which include a description of the criteria for selection of clinical faculty and			
36	mentor teachers, training, support, and compensation for clinical faculty and mentor teachers,			
37	collaboration between the school division and institutions of higher education, the clinical			
38	faculty and mentor teacher assignment process, and a process for evaluation of the programs;			
39	d. The Department of Education shall allow flexibility to local school divisions and higher			
40	education institutions regarding compensation for clinical faculty and mentor teachers consistent			
41	with these elements of the programs; and			
42	e. It is the intent of the General Assembly that no preference between pre-service or beginning			
43	teacher programs be construed by the language in this Item. School divisions operating			
44	beginning teacher mentor programs shall receive equal consideration for funding.			
45	31. Career Switcher/Alternative Licensure Payments			
46	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year from			
47	the general fund to provide grants to school divisions that employ mentor teachers for new			
48	teachers entering the profession through the alternative route to licensure as prescribed by the			
49	Board of Education.			
50	32. Composite Index Hold Harmless			

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Out of this appropriation, \$116,477,529 \$88,349,513 the first year from the general fund and			
2	\$57,599,781 the second year from the general fund \$19,772,510 from the Lottery Proceeds			
3	Fund shall be used in the first year to provide hold harmless grants, for the loss in House Bill			
4	30 (2010 Session) House Bill 1500/Senate Bill 800 as introduced in the 2011 General Assembly			
5	Session related to the change in the 2010-12 Composite Index of Local Ability-to-Pay, to the			
6	following school divisions as specified below.			
7	Division	FY 2011	FY 2012	
8	Accomack	\$3,227	\$0	
9	Albemarle	\$5,228,328	\$2,626,949	
10		\$4,764,870	\$0	
11	Amelia	\$322,339	\$158,514	
12		\$297,194	\$0	
13	Amherst	\$36,741	\$18,139	
14		\$60,109	\$0	
15	Appomattox	\$466,192	\$232,739	
16		\$425,139	\$0	
17	Augusta	\$699,708	\$343,568	
18		\$685,060	\$0	
19	Bedford	\$3,464,291	\$1,707,192	
20		\$3,020,106	\$0	
21	Bland	\$66,093	\$32,902	
22		\$62,632	\$0	
23	Botetourt	\$208,454	\$104,748	
24		\$207,021	\$0	
25	Brunswick	\$184,116	\$90,608	
26		\$173,041	\$0	
27	Buchanan	\$37,417	\$18,528	
28		\$52,623	\$0	
29	Buckingham	\$469,200	\$230,713	
30		\$434,828	\$0	
31	Campbell	\$743,808	\$367,065	
32		\$699,099	\$0	
33	Carroll	\$246,592	\$121,808	
34		\$277,922	\$0	
35	Charles City	\$23,966	\$11,761	
36		\$25,231	\$0	
37	Charlotte	\$413,981	\$207,512	
38		\$372,327	\$0	
39	Chesterfield	\$3,400,940	\$1,705,038	
40		\$3,337,388	\$0	
41	Craig	\$53,515	\$26,593	
42		\$50,307	\$0	
43	Cumberland	\$200,712	\$99,304	
44		\$185,603	\$0	
45	Dinwiddie	\$302,930	\$157,410	
46		\$460,183	\$0	
47	Essex	\$990,753	\$491,799	
48		\$896,203	\$0	
49	Floyd	\$322,395	\$161,109	
50		\$301,200	\$0	
51	Fluvanna	\$432,740	\$219,760	
52		\$399,009	\$0	
53	Franklin	\$592,335	\$294,788	
54		\$550,951	\$0	
55	Giles	\$118,743	\$58,814	
56		\$120,083	\$0	
57	Gloucester	\$873,212	\$436,210	
58		\$794,421	\$0	
59	Grayson	\$812,527	\$391,079	
60		\$747,477	\$0	
61	Greene	\$579,568	\$285,417	
62		\$508,202	\$0	
63	Greensville	\$107,609	\$52,989	

ITEM 132.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1		\$105,247		\$0	
2	Halifax	\$1,487,093		\$732,631	
3		\$1,367,177		\$0	
4	Hanover	\$742,523		\$365,475	
5		\$756,185		\$0	
6	Henrico	\$1,364,288		\$682,415	
7		\$1,416,474		\$0	
8	Henry	\$6,339		\$3,217	
9		\$53,507		\$0	
10	Highland	\$104,845		\$49,814	
11		\$86,275		\$0	
12	Isle Of Wight	\$774,454		\$387,384	
13		\$716,933		\$0	
14	James City	\$2,341,737		\$1,189,424	
15		\$2,104,293		\$0	
16	King Queen	\$306,206		\$146,893	
17		\$289,131		\$0	
18	King William	\$537,170		\$269,093	
19		\$490,641		\$0	
20	Lancaster	\$152,426		\$74,963	
21		\$134,490		\$0	
22	Lee	\$361,360		\$177,576	
23		\$350,489		\$0	
24	Lunenburg	\$190,732		\$92,823	
25		\$185,536		\$0	
26	Madison	\$394,686		\$195,682	
27		\$349,894		\$0	
28	Mathews	\$440,622		\$215,119	
29		\$389,874		\$0	
30	Mecklenburg	\$1,516,329		\$748,244	
31		\$1,399,422		\$0	
32	Middlesex	\$509,519		\$245,392	
33		\$469,293		\$0	
34	Montgomery	\$279,563		\$139,096	
35		\$288,685		\$0	
36	Nelson	\$25,073		\$12,095	
37		\$29,717		\$0	
38	New Kent	\$419,908		\$212,176	
39		\$382,089		\$0	
40	Northumberland	\$623,215		\$300,899	
41		\$602,435		\$0	
42	Nottoway	\$518,117		\$256,257	
43		\$478,065		\$0	
44	Patrick	\$63,166		\$31,071	
45		\$73,353		\$0	
46	Pittsylvania	\$896,895		\$352,291	
47		\$858,632		\$0	
48	Powhatan	\$460,520		\$1,909,629	
49		\$434,999		\$0	
50	Prince Edward	\$552,142		\$1,909,629	
51		\$505,466		\$0	
52	Prince George	\$654,594		\$1,909,629	
53		\$596,670		\$0	
54	Pulaski	\$401,954		\$1,909,629	
55		\$394,360		\$0	
56	Richmond	\$141,519		\$197,086	
57		\$136,026		\$0	
58	Roanoke	\$879,525		\$5,456,849	
59		\$850,081		\$0	
60	Rockbridge	\$534,184		\$706,676	
61		\$479,382		\$0	
62	Rockingham	\$1,951,995		\$706,676	
63		\$1,810,982		\$0	
64	Russell	\$75,886		\$706,676	

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1		\$101,658		\$0
2	Smyth	\$228,332		\$706,676
3		\$234,606		\$0
4	Southampton	\$638,140		\$706,676
5		\$570,264		\$0
6	Surry	\$214,805		\$0
7		\$191,112		\$0
8	Sussex	\$402,924		\$0
9		\$366,849		\$0
10	Tazewell	\$689,505		\$0
11		\$650,056		\$0
12	Wise	\$317,125		\$63,768
13		\$325,964		\$0
14	Wythe	\$544,678		\$63,768
15		\$516,953		\$0
16	York	\$635,502		\$63,768
17		\$637,238		\$0
18	Buena Vista	\$7,377		\$0
19	Charlottesville	\$1,255,254		\$207,512
20		\$1,149,326		\$0
21	Colonial Heights	\$234,137		\$0
22		\$228,936		\$0
23	Danville	\$299,297		\$99,304
24		\$306,982		\$0
25	Galax	\$59,429		\$0
26		\$58,365		\$0
27	Hampton	\$4,487,996		\$732,631
28		\$4,197,169		\$0
29	Harrisonburg	\$90,053		\$365,475
30		\$107,034		\$0
31	Hopewell	\$111,285		\$49,814
32		\$124,485		\$0
33	Lynchburg	\$1,744,519		\$92,823
34		\$1,574,167		\$0
35	Martinsville	\$5,092		\$195,682
36		\$19,231		\$0
37	Newport News	\$4,653,892		\$212,176
38		\$4,339,173		\$0
39	Norfolk	\$8,941,063		\$212,176
40		\$8,306,660		\$0
41	Petersburg	\$728,893		\$352,291
42		\$699,085		\$0
43	Portsmouth	\$3,855,777		\$1,909,629
44		\$3,553,547		\$0
45	Radford	\$397,675		\$197,086
46		\$368,932		\$0
47	Richmond City	\$11,172,537		\$5,456,849
48		\$10,104,390		\$0
49	Roanoke City	\$1,417,437		\$706,676
50		\$1,302,013		\$0
51	Staunton	\$297,398		\$147,971
52		\$275,588		\$0
53	Suffolk	\$4,167,227		\$0
54		\$3,787,369		\$0
55	Virginia Beach	\$14,923,023		\$0
56		\$13,776,652		\$0
57	Waynesboro	\$498,989		\$0
58		\$487,129		\$0
59	Franklin City	\$337,534		\$294,788
60		\$311,213		\$0
61	Chesapeake	\$11,086,597		\$207,512
62		\$10,123,045		\$0
63	Lexington	\$219,866		\$177,576
64		\$201,417		\$0

ITEM 132.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Emporia	\$14,337	\$157,410		
2		\$19,790	\$0		
3	Bedford City	\$79,741	\$1,707,192		
4		\$81,242	\$0		
5	Poquoson	\$494,990	\$352,291		
6		\$408,014	\$0		
7	West Point	\$124,690	\$63,768		
8		\$111,733	\$0		
9	Total Hold Harmless	\$116,477,529	\$57,599,781		
10		\$108,122,023	\$0		
11	<i>33. Performance Pay Pilots</i>				
12	<i>Out of this appropriation, \$3,000,000 the second year from the general fund shall be used to</i>				
13	<i>provide competitive grants to school divisions to pilot models for awarding performance pay</i>				
14	<i>for instructional personnel in hard-to-staff schools as determined by the Department of</i>				
15	<i>Education. School divisions interested in submitting proposals for competitive grants must</i>				
16	<i>outline clearly-defined performance objectives. A significant component of the performance</i>				
17	<i>evaluation must include measureable and appropriate achievement goals for student progress,</i>				
18	<i>including the state-provided growth measure when available. School division grant proposals</i>				
19	<i>are due to the Department of Education no later than June 15, 2011.</i>				
20	133. Federal Education Assistance Programs (17900)			\$960,464,527	\$834,092,100
21				\$957,033,414	
22	Federal Assistance to Local Education Programs				
23	(17901)	\$960,464,527	\$834,092,100		
24		\$957,033,414			
25	Fund Sources: Federal Trust.....	\$960,464,527	\$834,092,100		
26		\$957,033,414			
27	Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.				
28	a. The appropriation to support payments to school divisions from federal program grant funds				
29	is contained in this Item.				
30	b. The Department of Education will encourage localities to apply for Medicaid reimbursements				
31	for eligible special education expenditures which will help to increase available state and local				
32	funding for other educational activities and expenditures.				
33	c. The Department of Education shall allocate \$126,372,427 \$122,941,314 from the State Fiscal				
34	Stabilization Fund, American Recovery and Reinvestment Act of 2009, the first year to the				
35	local school divisions to pay a portion of the state's share of Basic Aid. The allocations shall				
36	be based on the proportion that each school division represents to the statewide total of the				
37	Basic Aid amount as funded in Item 132 of House Bill 30/ Senate Bill 30, as introduced. The				
38	amounts appropriated are an estimate, and may be modified by the Director, Department of				
39	Planning and Budget, depending on final the budget bill enacted for the 2008-10 biennium.				
40	Total for Direct Aid to Public Education			\$6,279,724,961	\$6,303,673,706
41				\$6,249,541,702	\$6,281,003,073
42	Fund Sources: General	\$4,739,288,334	\$4,903,098,078		
43		\$4,714,536,188	\$4,877,752,445		
44	Special	\$795,000	\$795,000		
45	Commonwealth Transportation	\$2,173,000	\$2,173,000		
46	Trust and Agency	\$577,004,100	\$563,515,528		
47		\$575,004,100	\$566,190,528		
48	Federal Trust.....	\$960,464,527	\$834,092,100		
49		\$957,033,414			

ITEM 134.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Virginia School for the Deaf and the Blind (218)				
2	134. Instruction (19700).....			\$5,057,476	\$5,057,476
3	Classroom Instruction (19701).....	\$4,780,155	\$4,780,155		
4	Occupational-Vocational Instruction (19703).....	\$153,121	\$153,121		
5	Outreach and Community Assistance (19710).....	\$124,200	\$124,200		
6	Fund Sources: General.....	\$4,351,624	\$4,351,624		
7	Special.....	\$82,005	\$82,005		
8	Federal Trust.....	\$623,847	\$623,847		
9	Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.				
10	135. Residential Support (19800).....			\$3,997,843	\$3,997,843
11				\$4,047,843	\$4,027,843
12	Food and Dietary Services (19801).....	\$160,387	\$160,387		
13		\$210,387	\$190,387		
14	Medical and Clinical Services (19802).....	\$297,699	\$297,699		
15	Physical Plant Services (19803).....	\$1,304,397	\$1,304,397		
16	Residential Services (19804).....	\$1,905,830	\$1,905,830		
17	Transportation Services (19805).....	\$329,530	\$329,530		
18	Fund Sources: General.....	\$3,491,355	\$3,491,355		
19		\$3,541,355	\$3,546,355		
20	Special.....	\$242,995	\$242,995		
21	Federal Trust.....	\$263,493	\$263,493		
22			\$238,493		
23	Authority: Title 22.1, Chapter 19, Code of Virginia.				
24	136. Administrative and Support Services (19900).....			\$1,197,879	\$1,197,879
25					\$1,222,879
26	General Management and Direction (19901).....	\$1,197,879	\$1,197,879		
27			\$1,222,879		
28	Fund Sources: General.....	\$1,172,879	\$1,172,879		
29	Special.....	\$25,000	\$25,000		
30	Federal Trust.....	\$0	\$25,000		
31	Authority: Title 22.1, Chapter 19, Code of Virginia.				
32	It is the intention of the General Assembly that student enrollment will remain at the October				
33	9, 2008, level.				
34	Total for Virginia School for the Deaf and the Blind.....			\$10,253,198	\$10,253,198
35				\$10,303,198	\$10,308,198
36	General Fund Positions.....	180.50	180.50		
37	Position Level.....	180.50	180.50		
38	Fund Sources: General.....	\$9,015,858	\$9,015,858		
39		\$9,065,858	\$9,070,858		
40	Special.....	\$350,000	\$350,000		
41	Federal Trust.....	\$887,340	\$887,340		
42	Grand Total for Department of Education, Central				
43	Office Operations.....			\$6,406,217,676	\$6,430,164,010
44				\$6,354,805,461	\$6,385,733,320
45	General Fund Positions.....	322.00	322.00		
46		320.00	316.50		
47	Nongeneral Fund Positions.....	175.50	175.50		

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1		177.50		178.50
2	Position Level	497.50		497.50
3				495.00
4	Fund Sources: General	\$4,798,462,331	\$4,962,269,664	
5		\$4,773,485,229	\$4,936,167,974	
6	Special	\$7,625,419	\$7,625,419	
7	Commonwealth Transportation	\$2,413,942	\$2,413,942	
8	Trust and Agency	\$577,283,763	\$563,795,191	
9		\$575,283,763	\$566,470,191	
10	Federal Trust.....	\$1,020,432,221	\$894,059,794	
11		\$995,997,108	\$873,055,794	
12	§ 1-48. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)			
13	137. Higher Education Student Financial Assistance (10800) ..		\$62,045,955	\$62,045,955
14			\$62,023,955	\$64,523,955
15	Scholarships (10810).....	\$61,843,955	\$61,843,955	
16			\$64,343,955	
17	Regional Financial Assistance for Education (10813)	\$202,000	\$202,000	
18		\$180,000	\$180,000	
19	Fund Sources: General	\$60,066,983	\$60,066,983	
20		\$60,044,983	\$62,544,983	
21	Special	\$10,000	\$10,000	
22	Dedicated Special Revenue	\$250,000	\$250,000	
23	Federal Trust.....	\$1,718,972	\$1,718,972	
24	Authority: College Scholarship Assistance Program: Title 23, Chapter 4.4, Code of Virginia;			
25	Tuition Assistance Grant Program: Title 23, Chapter 4.1, Code of Virginia, Regional Grants			
26	and Contracts: Discretionary Inclusion; Undergraduate and Graduate Assistance: Discretionary			
27	Inclusion; § 23-38.19:1; § 23-31.1; and § 23-7.4:1.			
28	A. Appropriations in this Item are subject to the conditions specified in paragraphs B, C, D, E,			
29	F and G hereof.			
30	B. Those private institutions which participate in the programs provided by the appropriations			
31	in this Item shall, upon request by the State Council of Higher Education, submit financial and			
32	other information which the Council deems appropriate.			
33	C.1. Out of the amounts for Scholarships the following sums shall be made available for:			
34	a.1) College Scholarship Assistance Program, \$4,413,750 from the general fund and \$1,718,972			
35	in federal funds the first year and \$4,413,750 from the general fund and \$1,718,972 in federal			
36	funds the second year.			
37	2) Any general fund amounts designated for the College Scholarship Assistance Program not			
38	required for federal maintenance of effort dollars shall be used for Virginia's discretionary			
39	financial aid program. Allocations of the discretionary financial aid funds shall be based on the			
40	need-based model approved by the State Council of Higher Education for Virginia.			
41	b. Tuition Assistance Grant Program, \$53,456,233 the first year and \$53,456,233 \$55,956,233			
42	the second year from the general fund is designated for full-time undergraduate and graduate			
43	students.			
44	c. Virginia Space Grant Consortium Scholarships, \$245,000 the first year and \$245,000 the			
45	second year from the general fund.			
46	d. Out of this appropriation, \$32,000 \$10,000 the first year and \$32,000 \$10,000 the second			
47	year from the general fund is designated to provide grants of up to \$2,000 per year for Virginia			
48	students who attend schools and colleges of optometry. Each student receiving a grant shall			
49	agree to set up practice in the Commonwealth for a period of not less than two years upon			
50	completion of instruction.			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	2. No amount, or part of an amount, listed for any program specified in paragraph C 1 above			
2	shall be expended for any other program in this appropriation except for the amounts identified			
3	in C 1 a2).			
4	D. College Scholarship Assistance Program payments to students out of this appropriation shall			
5	not exceed \$5,000 each year per undergraduate and graduate student.			
6	E. Tuition Assistance Grant Program			
7	1. Payments to students out of this appropriation shall not exceed \$3,200 for qualified			
8	undergraduate students and \$2,200 for qualified graduate and medical students attending			
9	not-for-profit, independent institutions in accordance with §§ 23-38.12 through 23-38.19, Code			
10	of Virginia.			
11	2. Any appropriations in the Tuition Assistance Grant Program which are unexpended at the			
12	close of business on June 30, 2010, and June 30, 2011, shall be reappropriated for use in the			
13	program in the following year.			
14	3. The private institutions which participate in this program shall, during the spring semester			
15	previous to the commencement of a new academic year or as soon as a student is admitted for			
16	that year, whichever is later, notify their enrolled and newly admitted Virginia students about			
17	the availability of tuition assistance awards under the program. The information provided to			
18	students and their parents must include information about the eligibility requirements, the			
19	application procedures, and the fact that the amount of the award is an estimate and is not			
20	guaranteed. The number of students applying for participation and the funds appropriated for			
21	the program determine the amount of the award. Conditions for reduction of award amount			
22	and award eligibility are described in this Item and in the regulations issued by the State			
23	Council of Higher Education. The institutions shall certify to the Council that such notification			
24	has been completed and shall indicate the method by which it was carried out.			
25	4. Institutions participating in this program must submit annually to the Council copies of			
26	audited financial statements.			
27	5. To be eligible for a fall or full-year award out of this appropriation, a student's application			
28	must have been received by a participating independent college or by the State Council of			
29	Higher Education by July 31. Returning students who received the award in the previous year			
30	will be prioritized with the July 31 award. Applications for a fall or full-year award received			
31	after July 31 but no later than September 14 will be held for consideration if funds are			
32	available after July 31 and returning student awards have been made. Applications for spring			
33	semester only awards must be received by December 1 and will be considered only if funds			
34	remain available.			
35	6. Students at the Virginia Women's Institute for Leadership at Mary Baldwin College are not			
36	eligible for Tuition Assistance Grants.			
37	7. No limitations shall be placed on the award of Tuition Assistance Grants other than those set			
38	forth herein or in the Code of Virginia.			
39	8. All eligible institutions not previously approved by the State Council of Higher Education to			
40	participate in the Tuition Assistance Grant Program shall have received accreditation by a			
41	nationally recognized regional accrediting agency, prior to participation in the program or by			
42	the Commission on Osteopathic College Accreditation of the American Osteopathic Association			
43	in the case of freestanding institutions of higher education that offer the Doctor of Osteopathic			
44	Medicine (DO) as the sole degree program.			
45	9. Payments to undergraduate students shall be greater than payments to graduate and medical			
46	students and shall be based on a differential established by the State Council of Higher			
47	Education for Virginia.			
48	10. Beginning July 1, 2009, no new awards shall be provided to new graduate students except			
49	in health-related professional programs to include allied health, nursing, pharmacy, medicine,			
50	and osteopathic medicine. Notwithstanding application deadlines contained in the Virginia			
51	Administrative Code for the Tuition Assistance Grant program, provided that the institution has			
52	received accreditation by the Liaison Committee on Medical Education, the Virginia Tech -			

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Carilion School of Medicine shall be deemed eligible to participate in the Tuition Assistance			
2	Grant program beginning with the 2010-2011 academic year.			
3	11. Notwithstanding any other provisions of law, Eastern Virginia Medical School is not			
4	eligible to participate in the Tuition Assistance Grant Program.			
5	F.1. Regional Grants and Contracts: Out of this appropriation, \$170,000 the first year and			
6	\$170,000 the second year from the general fund is designated to support Virginia's			
7	participation in the Southern Regional Education Board initiative to increase the number of			
8	minority doctoral graduates.			
9	2. The amounts listed in paragraph 1 shall be expended in accordance with the agreements			
10	between the Commonwealth of Virginia and the Southern Regional Education Board.			
11	G.1. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from			
12	the general fund is designated for the Virginia Military Survivors and Dependents program,			
13	§ 23-7.4:1, Code of Virginia, to provide up to a \$1,500 annual stipend to offset the costs of			
14	room, board, books and supplies for qualified survivors and dependents of military service			
15	members.			
16	2. The amount of the stipend is an estimate depending on the number of students eligible under			
17	§ 23-7.4:1, Code of Virginia. Changes that increase or decrease the grant amount shall be			
18	determined by the State Council of Higher Education for Virginia.			
19	3. The Director, State Council of Higher Education for Virginia, shall allocate these funds to			
20	public institutions of higher education on behalf of students qualifying under this provision.			
21	4. Each institution of higher education shall report the number of recipients for this program to			
22	the State Council of Higher Education for Virginia by April 1 of each year. The State Council			
23	of Higher Education for Virginia shall report this information to the Chairmen of the House			
24	Appropriations and Senate Finance Committees by May 15 of each year.			
25	5. The Department of Veterans Services shall consult with the State Council of Higher			
26	Education for Virginia prior to the dissemination of any information related to the financial			
27	benefits provided under this program.			
28	6. Any appropriations in the Virginia Military Survivors and Dependents Education Fund which			
29	are unexpended at the close of business on June 30, 2010, and June 30, 2011, shall be			
30	reappropriated for use in the program in the following year.			
31	H. 1. Out of the appropriation for this item, \$750,000 each year from the general fund is			
32	designated for the Two-Year College Transfer Grant Program.			
33	2. The State Council of Higher Education for Virginia shall disburse these funds for full-time			
34	students consistent with §§ 23-38.10:9 through 23-38.10:13, Code of Virginia.			
35	3. The actual amount of the award depends on the number of students eligible under			
36	§§ 23-38.10:9 through 23-38.10:13, Code of Virginia. Changes that decrease the grant amount			
37	shall be determined by the State Council of Higher Education for Virginia.			
38	138.	Financial Assistance for Educational and General		
39		Services (11000).....		\$1,782,499
40		\$1,707,499	\$1,707,499	
41		\$75,000	\$75,000	
42		\$1,707,499	\$1,707,499	
43		\$75,000	\$75,000	
44	Authority: Eminent Scholars: Discretionary Inclusion; Outstanding Faculty Recognition			
45	Program: Discretionary Inclusion.			
46	A. No amount, or part of an amount, listed for any subprogram in this appropriation shall be			
47	expended for any other service level in this appropriation.			

ITEM 138.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Appropriations in this Item are subject to the conditions specified in paragraphs B, and C,			
2	hereof.			
3	B. Eminent Scholars			
4	1. Out of this appropriation, \$1,707,499 the first year and \$1,707,499 the second year from the			
5	general fund is designated for attracting and retaining eminent scholars in institutions of higher			
6	education.			
7	2. The sum shall be appropriated, in accordance with plans approved by the Secretary of			
8	Education, to institutions of higher education, to match interest by endowments created for this			
9	purpose after June 30, 1966. Community college foundations will also be eligible to create			
10	endowments for which the investment earnings on qualified gifts by donors would be eligible			
11	for up to a 100 percent match by the state, if such endowments are created for the purpose of			
12	enhancing selected academic offerings to provide education and training for high cost or			
13	demand occupations identified as critical to the economic vitality of the Commonwealth. The			
14	Virginia Community College System shall report annually to the State Council of Higher			
15	Education for Virginia the name of the community college foundation created, and the amount			
16	contributed and interest earnings for each endowment.			
17	3. This stipulation shall not prohibit the appropriation and expenditure of interest earned on			
18	these endowments that exceed the match for the state appropriation.			
19	C. Outstanding Faculty Recognition Program			
20	1. The State Council of Higher Education for Virginia shall annually provide a grant to faculty			
21	members selected to be honored under this program from such private funds as may be			
22	designated for this purpose.			
23	2. The faculty members shall be selected from public and private institutions of higher			
24	education in Virginia, but recipients of Outstanding Faculty Recognition Awards shall not be			
25	eligible for the awards in subsequent years.			
26	139. Higher Education Academic, Fiscal, and Facility			
27	Planning and Coordination (11100).....		\$12,122,865	\$12,122,865
28				\$11,900,840
29	Higher Education Coordination and Review (11104).....	\$11,162,499	\$11,162,499	
30			\$10,940,474	
31	Regulation of Private and Out-Of-State Institutions			
32	(11105).....	\$960,366	\$960,366	
33	Fund Sources: General.....	\$10,011,492	\$10,011,492	
34			\$9,789,467	
35	Special.....	\$960,366	\$960,366	
36	Federal Trust.....	\$1,151,007	\$1,151,007	
37	Authority: §§ 23-9.3, 23-9.6:1, 23-20, 23-38.13, and 23-38.45, Code of Virginia; SJR 22			
38	(1949).			
39	A. 1. It is the intent of the General Assembly to provide general fund support to contract at a			
40	level equivalent to the Tuition Assistance Grant undergraduate award with Mary Baldwin			
41	College for Virginia women resident students to participate in the Virginia Women's Institute			
42	for Leadership at Mary Baldwin College.			
43	2. The amounts included in this Item is \$307,899 the first year and \$307,899 the second year			
44	from the general fund for the programmatic administration of this program.			
45	3. General fund appropriations provided under this contract include financial incentive for the			
46	participating students at Mary Baldwin College in the Virginia Women's Institute for			
47	Leadership program. Students receiving this financial incentive will not be eligible for Tuition			
48	Assistance Grants.			
49	B. The State Council of Higher Education for Virginia (SCHEV), with direction from the			
50	Secretary of Education shall develop a six-year statewide strategic plan for higher education.			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	As part of this planning process and consistent with the provisions of Chapters 933 and 945,			
2	2005 Acts of Assembly, Virginia's public colleges and universities shall develop six-year			
3	financial, enrollment, and academic plans that include strategies to meet statewide higher			
4	education goals. In this planning process and consistent with the provisions of Chapters 933			
5	and 945, 2005 Acts of Assembly, SCHEV shall also require institutions to provide annual			
6	updates on their strategic plans. Such reports shall include (i) progress in meeting both state			
7	and institutional goals and (ii) specific actions to restructure institutional activities and			
8	programs to meet state and institutional goals.			
9	C. In discharging the responsibilities specified in § 23-272 D, Code of Virginia, the State			
10	Council of Higher Education for Virginia shall provide exemptions to individual			
11	proprietorships, associations, copartnerships or corporations which are now or in the future will			
12	be using the words "college" or "university" in their training programs solely for their			
13	employees or customers, which do not offer degree-granting programs, and whose name			
14	includes the word "college" or "university" in a context from which it clearly appears that such			
15	entity is not an educational institution.			
16	D. Out of this appropriation, \$91,493 the first year and one position from the general fund and			
17	\$91,493 and one position from the general fund the second year is designated for the purpose			
18	of coordination of articulation activities from the state's community colleges and Richard Bland			
19	College to ensure compliance with the 2005 Restructured Higher Education Financial and			
20	Administrative Operations Act.			
21	E. Out of the appropriation for Higher Education Coordination and Review, \$6,003,177 the first			
22	year and \$6,003,177 the second year from the general fund is provided for continuation of the			
23	Virtual Library of Virginia. Funding for the Virtual Library of Virginia is provided for the			
24	benefit of students and faculty at the Commonwealth's public institutions of higher education			
25	and participating nonprofit, independent private colleges and universities. Out of this amount,			
26	\$396,785 in each year is earmarked to allow the participation of nonprofit, independent private			
27	colleges and universities.			
28	F. The State Council of Higher Education for Virginia and the Secretary of Education, in			
29	conjunction with the three medical schools, University of Virginia, Virginia Commonwealth			
30	University, and Eastern Virginia Medical School, shall monitor the results of the Generalist			
31	Initiative, especially the decisions of graduates from the undergraduate medical programs to			
32	enter generalist residencies, and the composition of the residencies in the two associated			
33	academic health centers. It is the intent of the General Assembly that the three medical schools			
34	shall maintain the efforts to educate and train sufficient generalist physicians to meet the needs			
35	of the Commonwealth, recognizing the Commonwealth's need for generalist physicians in			
36	medically underserved regions of the state. Further, the medical schools shall support medical			
37	education and training in the principles of generalist medicine for all undergraduate medical			
38	students, regardless of their chosen specialty or field of study.			
39	G. Out of this appropriation, \$950,366 and eight positions the first year from nongeneral funds			
40	and \$950,366 the second year and eight positions from nongeneral funds is provided to support			
41	higher education coordination and review services, including expenses incurred in the regulation			
42	and oversight of the private and out-of-state postsecondary institutions and proprietary schools			
43	operating in Virginia. These funds will be generated through fee schedules developed pursuant			
44	to § 23-276.9, Code of Virginia.			
45	H.1. Out of this appropriation, \$586,870 and six positions the first year and \$586,870 and six			
46	positions the second year from the general fund are provided in recognition of the increased			
47	role that the State Council of Higher Education must play in: (i) coordinating Virginia's system			
48	of higher education; (ii) aligning statewide enrollment demand with institutional enrollment			
49	projections; (iii) providing guidance and oversight in the development and routine update of			
50	six-year financial, academic, and enrollment plans; and (iv) making policy recommendations to			
51	the Governor and General Assembly that ensure the Commonwealth's needs with respect to			
52	higher education are met consistently.			
53	2. Specifically, these funds are provided to enhance the agency's capacity to: (i) collect and			
54	analyze data; (ii) conduct rigorous policy reviews, as needed; and (iii) evaluate and make			
55	recommendations related to resource needs, allocations, and systemwide funding policies. In			
56	addition to these funds, existing agency resources shall be reallocated and reprioritized in order			
57	to meet the needs of the Governor and General Assembly for routine assessments of the			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012

1 academic program and strategic planning efforts of Virginia's colleges and universities.

2 I. The State Council of Higher Education for Virginia, in consultation with the House
 3 Appropriations Committee, the Senate Finance Committee, the Department of General Services
 4 and the Department of Planning and Budget, shall develop a six-year capital outlay plan for
 5 higher education institutions including affiliated entities. As a part of this plan SCHEV shall
 6 consider (i) current funding mechanisms for capital projects and improvements at the
 7 Commonwealth's institutions of higher education, including general obligation bonds and other
 8 viable funding methods; (ii) mechanisms to assist private institutions of higher education in the
 9 Commonwealth with their capital needs.

10 J. The Executive Director, State Council of Higher Education for Virginia, may appoint an
 11 advisory committee to assist the Council with technology-enriched learning initiatives. The
 12 advisory committee may assist the Council in (i) developing innovative, cost-effective,
 13 technology-enriched teaching and learning initiatives, including distance and distributed learning
 14 initiatives; (ii) improving cooperation among and between the public and private institutions of
 15 higher education in the Commonwealth; (iii) improving efficiency and expand the availability
 16 of technology-enriched courses; and (iv) facilitating the sharing of research and experience to
 17 improve student learning.

18 K. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from
 19 nongeneral funds is designated to cover the costs of federal education support programs.

20 L. The State Council of Higher Education for Virginia shall include Eastern Virginia Medical
 21 School in any calculations used to determine the funding requirements for state medical
 22 schools.

23 M.1. The State Council of Higher Education for Virginia shall review funding requirements for
 24 student financial assistance and examine:

25 a) The costs of education used to determine student need by category;

26 b) The use of cost allowances and their impact on financial aid;

27 c) Gift aid received by students and expected family contribution and their application in the
 28 financial process; and

29 d) The impact on financial aid requirements of alternative financial aid methodologies.

30 2. The State Council of Higher Education for Virginia shall communicate the results of this
 31 study to the Chairmen of the House Appropriations and Senate Finance Committees and the
 32 Director, Department of Planning and Budget, by October 1, 2010.

33 N. No later than October 1, 2010, the State Council of Higher Education for Virginia shall
 34 establish guidelines to govern recommendations on the construction of student housing, student
 35 centers, and other auxiliary facilities at two-year institutions of higher education. In developing
 36 these guidelines the State Council shall not utilize previous authorizations as precedents.

37	140. Higher Education Federal Programs Coordination		
38	(11200)		\$2,440,426
39			\$2,440,426
40	Higher Education Federal Programs Coordination		
41	(11201)	\$2,440,426	\$2,440,426
42			\$3,679,450
43	Fund Sources: Federal Trust	\$2,440,426	\$2,440,426
44			\$3,679,450

45 Authority: Title 23, Chapter 20, Code of Virginia.

46 Out of this appropriation, \$2,440,426 the first year from nongeneral funds and \$2,440,426
 47 \$3,679,450 the second year from nongeneral funds is designated for grants to improve teacher
 48 quality (No Child Left Behind Act).

		Item Details(\$)		Appropriations(\$)	
ITEM 140.		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	141.	Financial Assistance for Public Education (Categorical)			
2		(17100)		\$3,000,000	\$3,000,000
3			Early Awareness and Readiness Programs (17117)	\$3,000,000	\$3,000,000
4			Fund Sources: Federal Trust.....	\$3,000,000	\$3,000,000
5		Authority: Discretionary Inclusion.			
6		Out of this appropriation, \$3,000,000 the first year from nongeneral funds and \$3,000,000 the			
7		second year from nongeneral funds is designated for the Gaining Early Awareness and			
8		Readiness for Undergraduate Programs (GEAR-UP) grant.			
9		Total for State Council of Higher Education for			
10		Virginia.....		\$81,391,745	\$81,391,745
11				\$81,369,745	\$84,886,744
12			General Fund Positions.....	30.00	30.00
13					28.00
14			Nongeneral Fund Positions.....	15.00	
15			Position Level	45.00	45.00
16					43.00
17			Fund Sources: General	\$71,785,974	\$71,785,974
18				\$71,763,974	\$74,041,949
19			Special.....	\$1,045,366	\$1,045,366
20			Dedicated Special Revenue.....	\$250,000	\$250,000
21			Federal Trust.....	\$8,310,405	\$8,310,405
22				\$9,549,429	
23		§ 1-49. CHRISTOPHER NEWPORT UNIVERSITY (242)			
24	142.	Educational and General Programs (10000)		\$54,715,754	\$48,781,666
25				\$55,392,477	\$49,089,766
26			Higher Education Instruction (100101).....	\$30,112,708	\$23,900,804
27				\$30,789,431	\$24,208,904
28			Higher Education Research (100102)	\$1,961,180	\$1,961,180
29			Higher Education Academic Support (100104).....	\$6,325,080	\$6,325,080
30			Higher Education Student Services (100105).....	\$4,161,041	\$4,161,041
31			Higher Education Institutional Support (100106).....	\$5,908,806	\$5,908,806
32			Operation and Maintenance of Plant (100107).....	\$6,246,939	\$6,524,755
33			Fund Sources: General	\$23,381,851	\$20,646,134
34			Higher Education Operating.....	\$31,333,903	\$28,135,532
35				\$32,010,626	\$28,443,632
36		Authority: Title 23, Chapter 5.3, Code of Virginia.			
37		A. This item includes general and nongeneral fund appropriations to support institutional			
38		initiatives that help meet statewide goals described in the Restructured Higher Education			
39		Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
40		Assembly).			
41		B. Out of this appropriation, \$159,840 the first year and \$159,840 the second year from the			
42		general fund is designated for the costs to lease and equip space for activities related to			
43		technology transfer, research, and graduate work.			
44		C. As Virginia's public colleges and universities approach full funding of the base adequacy			
45		guidelines and as the General Assembly strives to fully fund the general fund share of the base			
46		adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
47		to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
48		escalating college costs for Virginia students and families. In accordance with the cost-sharing			
49		goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
50		on tuition and mandatory educational and general fees for in-state, undergraduate students to			
51		the extent possible.			

ITEM 142.	Item Details(\$)		Appropriations(\$)		
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	D. Out of this appropriation, \$3,505,271 \$3,564,094 the first year from nongeneral funds is				
2	provided to support educational and general programs and student financial assistance. The				
3	source of the nongeneral funds is the State Fiscal Stabilization Fund from the American				
4	Recovery and Reinvestment Act of 2009. This funding is intended to moderate the general				
5	fund reductions to the institution, as well as moderate the need for tuition and fee increases and				
6	increase student access. The institution is authorized to spend this funding in either the first				
7	year or the first quarter of the second year. Prior to release of this funding, the institution shall				
8	provide a plan to the Governor delineating the respective portion of this funding to be used for				
9	educational and general program funding and financial assistance, and the year it will be spent.				
10	In addition, the plan shall include anticipated tuition and fee increases for the first and second				
11	year of the biennium. The amounts appropriated are an estimate, and may be modified by the				
12	Director, Department of Planning and Budget, depending on final budget reduction actions				
13	taken to higher education and public education in the final budget bill enacted for the 2008-10				
14	biennium.				
15					
16	143.	Higher Education Student Financial Assistance (10800)..		\$4,114,950	\$4,114,950
17		Scholarships (10810).....	\$4,114,950	\$4,114,950	
18		Fund Sources: General.....	\$3,924,950	\$3,924,950	
19		Higher Education Operating.....	\$190,000	\$190,000	
20		Authority: Title 23, Chapter 5.3, Code of Virginia.			
21	144.	Financial Assistance for Educational and General		\$1,825,757	\$1,825,757
22		Services (11000).....			
23		Sponsored Programs (11004).....	\$1,825,757	\$1,825,757	
24		Fund Sources: General.....	\$326,875	\$326,875	
25		Higher Education Operating.....	\$1,498,882	\$1,498,882	
26		Authority: Title 23, Chapter 5.3, Code of Virginia.			
27		The Higher Education Operating fund source listed in this Item is considered to be a sum			
28		sufficient appropriation, which is an estimate of funding required by the University to cover			
29		sponsored program operations.			
30	145.	Higher Education Auxiliary Enterprises (80900)		\$53,461,084	\$54,100,394
31		a sum sufficient, estimated at.....			
32		Food Services (80910).....	\$9,441,892	\$9,441,892	
33		Bookstores and other Stores (80920).....	\$4,709,300	\$4,709,300	
34		Residential Services (80930).....	\$18,256,119	\$18,256,119	
35		Parking and Transportation Systems and Services			
36		(80940).....	\$1,249,238	\$1,249,238	
37		Recreational and Intramural Programs (80980).....	\$135,000	\$135,000	
38		Other Enterprise Functions (80990).....	\$10,590,323	\$10,870,373	
39		Intercollegiate Athletics (80995).....	\$9,079,212	\$9,438,472	
40		Fund Sources: Higher Education Operating.....	\$41,332,378	\$41,332,378	
41		Debt Service.....	\$12,128,706	\$12,768,016	
42		Authority: Title 23, Chapter 5.3, Code of Virginia.			
43		Total for Christopher Newport University.....		\$114,117,545	\$108,822,767
44				\$114,794,268	\$109,130,867
45		General Fund Positions.....	330.96	330.96	
46		Nongeneral Fund Positions.....	477.78	482.78	
47		Position Level.....	808.74	813.74	

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: General.....	\$27,633,676	\$24,897,959		
2	Higher Education Operating.....	\$74,355,163	\$71,156,792		
3		\$75,031,886	\$71,464,892		
4	Debt Service.....	\$12,128,706	\$12,768,016		
5	§ 1-50. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)				
6	146. Educational and General Programs (10000).....			\$140,915,608	\$129,576,192
7				\$156,574,992	\$145,176,192
8	Higher Education Instruction (100101).....	\$80,695,634	\$69,174,951		
9		\$86,455,018	\$74,874,951		
10	Higher Education Research (100102).....	\$1,250,498	\$1,250,498		
11	Higher Education Public Services (100103).....	\$8,169	\$8,169		
12	Higher Education Academic Support (100104).....	\$19,053,547	\$19,053,547		
13		\$22,553,547	\$22,553,547		
14	Higher Education Student Services (100105).....	\$6,493,582	\$6,493,582		
15		\$6,993,582	\$6,993,582		
16	Higher Education Institutional Support (100106).....	\$14,078,675	\$14,078,675		
17		\$16,078,675	\$16,078,675		
18	Operation and Maintenance of Plant (100107).....	\$19,335,503	\$19,516,770		
19		\$23,235,503	\$23,416,770		
20	Fund Sources: General.....	\$39,291,864	\$34,655,223		
21	Higher Education Operating.....	\$97,982,019	\$91,279,244		
22		\$113,641,403	\$106,879,244		
23	Debt Service.....	\$3,641,725	\$3,641,725		
24	Authority: Title 23, Chapter 5, Code of Virginia.				
25	A. This Item includes general and nongeneral fund appropriations to support institutional				
26	initiatives that help meet statewide goals described in the Restructured Higher Education				
27	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
28	Assembly).				
29	B. Out of this appropriation, \$212,201 the first year and \$212,201 the second year from the				
30	general fund is designated for the costs to lease and equip space for activities related to				
31	technology transfer, research, and graduate work.				
32	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
33	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
34	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
35	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
36	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
37	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
38	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
39	the extent possible.				
40	D. Out of this appropriation, \$6,884,042 \$6,943,426 the first year from nongeneral funds is				
41	provided to support educational and general programs and student financial assistance. The				
42	source of the nongeneral funds is the State Fiscal Stabilization Fund from the American				
43	Recovery and Reinvestment Act of 2009. This funding is intended to moderate the general				
44	fund reductions to the institution, as well as moderate the need for tuition and fee increases and				
45	increase student access. The institution is authorized to spend this funding in either the first				
46	year or the first quarter of the second year. Prior to release of this funding, the institution shall				
47	provide a plan to the Governor delineating the respective portion of this funding to be used for				
48	educational and general program funding and financial assistance, and the year it will be spent.				
49	In addition, the plan shall include anticipated tuition and fee increases for the first and second				
50	year of the biennium. The amounts appropriated are an estimate, and may be modified by the				
51	Director, Department of Planning and Budget, depending on final budget reduction actions				
52	taken to higher education and public education in the final budget bill enacted for the				
53	2008-2010 biennium.				
54	E. The appropriation for the fund source Higher Education Operating in this Item shall be				
55	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				

ITEM 146.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	collected for the educational and general program under the terms of the management			
2	agreement between the College of William and Mary and the Commonwealth, as set forth in			
3	Chapters 933 and 943 of the 2006 Acts of Assembly.			
4	147.	Higher Education Student Financial Assistance (10800) ..	\$9,654,786	\$9,654,786
5			\$9,572,964	\$9,572,964
6		Scholarships (10810).....	\$7,705,621	\$7,705,621
7		Fellowships (10820).....	\$1,949,165	\$1,949,165
8			\$1,867,343	\$1,867,343
9		Fund Sources: General	\$3,527,029	\$3,527,029
10		Higher Education Operating.....	\$6,127,757	\$6,127,757
11			\$6,045,935	\$6,045,935
12		Authority: Title 23, Chapter 5, Code of Virginia.		
13		Higher education operating funds appropriated in this program may be allocated for need-based		
14		aid to Virginia undergraduate students to enhance the quality and diversity of the student body.		
15	148.	Financial Assistance for Educational and General		
16		Services (11000).....	\$33,521,609	\$33,521,609
17		Eminent Scholars (11001)	\$2,355,581	\$2,355,581
18		Sponsored Programs (11004)	\$31,166,028	\$31,166,028
19		Fund Sources: General.....	\$75,000	\$75,000
20		Higher Education Operating.....	\$33,261,415	\$33,261,415
21		Debt Service.....	\$185,194	\$185,194
22		Authority: Title 23, Chapter 5, Code of Virginia.		
23		A. Out of this appropriation, \$75,000 from the general fund and \$400,000 from nongeneral		
24		funds the first year and \$75,000 from the general fund and \$400,000 from nongeneral funds the		
25		second year is designated to build research capacity in biomedical research and biomaterials		
26		engineering.		
27		B. The Higher Education Operating fund source listed in this Item is considered to be a sum		
28		sufficient appropriation, which is an estimate of funding required by the college to cover		
29		sponsored program operations.		
30	149.	Higher Education Auxiliary Enterprises (80900)		
31		a sum sufficient, estimated at	\$64,093,529	\$64,093,529
32		Food Services (80910).....	\$12,048,700	\$12,048,700
33		Bookstores and other Stores (80920).....	\$2,475,918	\$2,475,918
34		Residential Services (80930).....	\$20,591,899	\$20,591,899
35		Parking and Transportation Systems and Services		
36		(80940)	\$1,924,715	\$1,924,715
37		Telecommunications Systems and Services (80950).....	\$4,548,498	\$4,548,498
38		Student Health Services (80960).....	\$3,605,724	\$3,605,724
39		Student Unions and Recreational Facilities (80970).....	\$5,629,570	\$5,629,570
40		Recreational and Intramural Programs (80980).....	\$748,349	\$748,349
41		Other Enterprise Functions (80990).....	\$4,218,433	\$4,218,433
42		Intercollegiate Athletics (80995)	\$8,301,723	\$8,301,723
43		Fund Sources: Higher Education Operating.....	\$52,537,268	\$52,537,268
44		Debt Service.....	\$11,556,261	\$11,556,261
45		Authority: Title 23, Chapter 5, Code of Virginia.		
46		Total for The College of William and Mary in Virginia..	\$248,185,532	\$236,846,116
47			\$263,763,094	\$252,364,294
48		General Fund Positions.....	542.66	542.66
49		Nongeneral Fund Positions.....	868.96	868.96
50		Position Level	1,411.62	1,411.62

ITEM 149.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: General.....	\$42,893,893	\$38,257,252		
2	Higher Education Operating.....	\$189,908,459	\$183,205,684		
3		\$205,486,021	\$198,723,862		
4	Debt Service.....	\$15,383,180	\$15,383,180		
5	Richard Bland College (241)				
6	150. Educational and General Programs (10000).....			\$9,459,284	\$8,075,054
7				\$9,778,117	\$8,375,054
8	Higher Education Instruction (100101).....	\$4,135,542	\$2,882,325		
9		\$4,454,375	\$3,182,325		
10	Higher Education Public Services (100103).....	\$4,500	\$4,500		
11	Higher Education Academic Support (100104).....	\$460,222	\$460,222		
12	Higher Education Student Services (100105).....	\$982,818	\$982,818		
13	Higher Education Institutional Support (100106).....	\$2,623,076	\$2,489,764		
14	Operation and Maintenance of Plant (100107).....	\$1,253,126	\$1,255,425		
15	Fund Sources: General.....	\$5,234,621	\$4,603,884		
16	Higher Education Operating.....	\$4,224,663	\$3,471,170		
17		\$4,543,496	\$3,771,170		
18	Authority: Title 23, Chapter 5, Code of Virginia.				
19	A. This Item includes general and nongeneral fund appropriations to support institutional				
20	initiatives that help meet statewide goals described in the Restructured Higher Education				
21	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
22	Assembly).				
23	B. Out of this appropriation, \$109,256 from the general fund and \$54,056 from nongeneral				
24	funds the first year is provided for the final payment for the procurement of several information				
25	technology support items totaling \$720,000.				
26	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
27	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
28	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
29	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
30	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
31	goals set forth in Section 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
32	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
33	students to the extent possible.				
34	D. Out of this appropriation, \$701,736 \$720,569 the first year from nongeneral funds is				
35	provided to support educational and general programs and student financial assistance. The				
36	source of the nongeneral funds is the State Fiscal Stabilization Fund from the American				
37	Recovery and Reinvestment Act of 2009. This funding is intended to moderate the general				
38	fund reductions to the institution, as well as moderate the need for tuition and fee increases and				
39	increase student access. The institution is authorized to spend this funding in either the first				
40	year or the first quarter of the second year. Prior to release of this funding, the institution shall				
41	provide a plan to the Governor delineating the respective portion of this funding to be used for				
42	educational and general program funding and financial assistance, and the year it will be spent.				
43	In addition, the plan shall include anticipated tuition and fee increases for the first and second				
44	year of the biennium. The amounts appropriated are an estimate, and may be modified by the				
45	Director, Department of Planning and Budget, depending on final budget reduction actions				
46	taken to higher education and public education in the final budget bill enacted for the				
47	2008-2010 biennium.				
48	151. Higher Education Student Financial Assistance (10800)..			\$313,819	\$313,819
49	Scholarships (10810).....	\$313,819	\$313,819		
50	Fund Sources: General.....	\$313,819	\$313,819		
51	Authority: Title 23, Chapter 5, Code of Virginia.				

ITEM 151.		Item Details(\$)		Appropriations(\$)		
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	152.					
2						
3						
4	Financial Assistance for Educational and General Services (11000)					
	a sum sufficient, estimated at			\$335,110	\$335,110	
4	Sponsored Programs (11004)	\$335,110	\$335,110			
5	Fund Sources: Higher Education Operating.....	\$335,110	\$335,110			
6	Authority: Title 23, Chapter 5, Code of Virginia.					
7	153.					
8						
9	Higher Education Auxiliary Enterprises (80900)					
10	a sum sufficient, estimated at			\$2,722,000	\$2,722,000	
11	Food Services (80910).....	\$6,000	\$6,000			
12	Bookstores and other Stores (80920).....	\$200,000	\$200,000			
13	Residential Services (80930).....	\$2,394,500	\$2,394,500			
14	Parking and Transportation Systems and Services (80940)	\$83,500	\$83,500			
15	Recreational and Intramural Programs (80980).....	\$4,000	\$4,000			
16	Other Enterprise Functions (80990).....	\$34,000	\$34,000			
16	Fund Sources: Higher Education Operating.....	\$2,722,000	\$2,722,000			
17	Authority: Title 23, Chapter 5, Code of Virginia.					
18	Total for Richard Bland College.....			\$12,830,213	\$11,445,983	
19				\$13,149,046	\$11,745,983	
20	General Fund Positions.....	70.43	70.43			
21	Nongeneral Fund Positions.....	41.41	41.41			
22	Position Level	111.84	111.84			
23	Fund Sources: General.....	\$5,548,440	\$4,917,703			
24	Higher Education Operating.....	\$7,281,773	\$6,528,280			
25		\$7,600,606	\$6,828,280			
26	Virginia Institute of Marine Science (268)					
27	154.					
28						
29	Educational and General Programs (10000).....			\$22,788,496	\$17,582,788	
30				\$22,837,247		
31	Higher Education Instruction (100101).....	\$4,982,029	\$1,905,686			
32		\$5,030,780				
33	Higher Education Research (100102)	\$8,129,006	\$5,999,641			
34	Higher Education Academic Support (100104).....	\$4,088,460	\$4,088,460			
35	Higher Education Institutional Support (100106).....	\$2,049,005	\$2,049,005			
36	Operation and Maintenance of Plant (100107).....	\$3,539,996	\$3,539,996			
37	Fund Sources: General.....	\$17,950,965	\$15,821,600			
38	Higher Education Operating.....	\$4,837,531	\$1,761,188			
39		\$4,886,282				
40	Authority: Title 23, Chapter 5, and Title 28.2, Chapter 11, Code of Virginia.					
41	A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).					
42						
43	B. If sufficient appropriations are not made available by the Commonwealth, it shall not be necessary for the Virginia Institute of Marine Science to reallocate funds from existing research projects to provide the funding for research mandated in the Code of Virginia or in the Appropriation Act.					
44						
45						
46						
47	C. Out of this appropriation, \$212,772 and four positions the first year and \$212,772 and four positions the second year from the general fund is designated to support an Aquaculture Genetics and Breeding Technology Center at the Virginia Institute of Marine Science. The					
48						
49						

ITEM 154.	Item Details(\$)		Appropriations(\$)		
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	center shall coordinate its efforts with the repletion program of the Virginia Marine Resources				
2	Commission.				
3	D. It is the intent of the General Assembly that the development of a disease resistant native				
4	oyster remains a high priority for oyster-related research activities at the Virginia Institute of				
5	Marine Science.				
6	E. Out of this appropriation, \$68,391 the first year and \$68,391 the second year from the				
7	general fund is provided for the continuation of the Clean Marina Program. This additional				
8	funding will allow the Virginia Institute of Marine Science to provide education, outreach, and				
9	technical assistance to the Commonwealth's marinas in an effort to improve water quality.				
10	F. Out of this appropriation, \$140,582 the first year and \$140,582 the second year from the				
11	general fund is designated for the monitoring of the Chesapeake Bay's blue crab population.				
12	This additional support will permit the Virginia Institute of Marine Science to generate the data				
13	necessary to develop fishery management plans, determine in-danger habitats, and project the				
14	annual blue crab catch.				
15	G. Notwithstanding Chapter 719, 1999 Acts of Assembly, out of this appropriation, \$159,579				
16	the first year and \$159,579 the second year from the general fund shall be provided to the				
17	Virginia Institute of Marine Science to support the Fishery Resource Grant Fund and Program.				
18	Expenditures and disbursements from the Fund shall be made by the State Treasurer on				
19	warrants issued by the Comptroller upon written request of the President of the College of				
20	William and Mary.				
21	H. Out of this appropriation, \$3,076,343 \$3,125,094 the first year from nongeneral funds is				
22	provided to support educational and general programs and student financial assistance. The				
23	source of the nongeneral funds is the State Fiscal Stabilization Fund from the American				
24	Recovery and Reinvestment Act of 2009. This funding is intended to moderate the general				
25	fund reductions to the institution, as well as moderate the need for tuition and fee increases and				
26	increase student access. The institution is authorized to spend this funding in either the first				
27	year or the first quarter of the second year. Prior to release of this funding, the institution shall				
28	provide a plan to the Governor delineating the respective portion of this funding to be used for				
29	educational and general program funding and financial assistance, and the year it will be spent.				
30	In addition, the plan shall include anticipated tuition and fee increases for the first and second				
31	year of the biennium. The amounts appropriated are an estimate, and may be modified by the				
32	Director, Department of Planning and Budget, depending on final budget reduction actions				
33	taken to higher education and public education in the final budget bill enacted for the				
34	2008-2010 biennium.				
35	I. The appropriation for the fund source Higher Education Operating in this Item shall be				
36	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
37	collected for the educational and general program under the terms of the management				
38	agreement between the College of William and Mary and the Commonwealth, as set forth in				
39	Chapters 933 and 943 of the 2006 Acts of Assembly.				
40	155.	Higher Education Student Financial Assistance (10800)..		\$238,527	\$238,527
41		Fellowships (10820).....	\$238,527	\$238,527	
42		Fund Sources: General.....	\$238,527	\$238,527	
43		Authority: Title 23, Chapter 5, Code of Virginia.			
44	156.	Financial Assistance for Educational and General		\$23,054,059	\$23,054,059
45		Services (11000).....			
46		Sponsored Programs (11004)	\$23,054,059	\$23,054,059	
47		Fund Sources: Higher Education Operating.....	\$23,054,059	\$23,054,059	
48		Authority: Title 23, Chapter 5 and Title 28.2, Chapter 11, Code of Virginia.			
49		A. The Higher Education Operating fund source listed in this Item is considered to be a sum			
50		sufficient appropriation, which is an estimate of funding required by the Institute to cover			
51		sponsored program operations.			

ITEM 156.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	B. Out of the amounts for sponsored programs, \$50,000 the first year and \$50,000 the second			
2	year in nongeneral funds shall be paid from the Marine Fishing Improvement Fund to support			
3	the Mariculture and Marine Product Advisory Program.			
4	Total for Virginia Institute of Marine Science.....		\$46,081,082	\$40,875,374
5			\$46,129,833	
6	General Fund Positions.....	270.77	270.77	
7	Nongeneral Fund Positions.....	99.30	99.30	
8	Position Level.....	370.07	370.07	
9	Fund Sources: General.....	\$18,189,492	\$16,060,127	
10	Higher Education Operating.....	\$27,891,590	\$24,815,247	
11		\$27,940,341		
12	Grand Total for The College of William and Mary in			
13	Virginia.....		\$307,096,827	\$289,167,473
14			\$323,041,973	\$304,985,651
15	General Fund Positions.....	883.86	883.86	
16	Nongeneral Fund Positions.....	1,009.67	1,009.67	
17	Position Level.....	1,893.53	1,893.53	
18	Fund Sources: General.....	\$66,631,825	\$59,235,082	
19	Higher Education Operating.....	\$225,081,822	\$214,549,211	
20		\$241,026,968	\$230,367,389	
21	Debt Service.....	\$15,383,180	\$15,383,180	
22	§ 1-51. GEORGE MASON UNIVERSITY (247)			
23	157. Educational and General Programs (10000).....		\$358,780,728	\$325,483,153
24			\$376,567,851	\$343,091,283
25	Higher Education Instruction (100101).....	\$212,618,491	\$179,320,916	
26		\$222,905,614	\$189,429,046	
27	Higher Education Research (100102).....	\$7,813,573	\$7,813,573	
28	Higher Education Public Services (100103).....	\$1,302,378	\$1,302,378	
29	Higher Education Academic Support (100104).....	\$50,533,786	\$50,533,786	
30		\$52,033,786	\$52,033,786	
31	Higher Education Student Services (100105).....	\$15,223,118	\$15,223,118	
32		\$17,723,118	\$17,723,118	
33	Higher Education Institutional Support (100106).....	\$39,404,818	\$39,404,818	
34		\$41,404,818	\$41,404,818	
35	Operation and Maintenance of Plant (100107).....	\$31,884,564	\$31,884,564	
36		\$33,384,564	\$33,384,564	
37	Fund Sources: General.....	\$111,733,347	\$98,330,415	
38	Higher Education Operating.....	\$247,047,381	\$227,152,738	
39		\$264,834,504	\$244,760,868	
40	Authority: Title 23, Chapter 9.1, Code of Virginia.			
41	A. This Item includes general and nongeneral fund appropriations to support institutional			
42	initiatives that help meet statewide goals as described in the Restructured Higher Education			
43	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
44	Assembly).			
45	B. Out of this appropriation, an amount estimated at \$289,614 from the general fund and			
46	\$124,120 from nongeneral funds the first year and \$289,614 from the general fund and			
47	\$124,120 from nongeneral funds the second year is designated for the educational			
48	telecommunications project to provide graduate engineering education, subject to a plan			
49	approved by the State Council of Higher Education for Virginia.			
50	C. Out of this appropriation, \$459,125 the first year and \$459,125 the second year from the			
51	general fund is designated for the Institute for Conflict Analysis.			

		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
ITEM 157.					
1	D. As Virginia's public colleges and universities approach full funding of the base adequacy				
2	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
3	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
4	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
5	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
6	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
7	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
8	the extent possible.				
9	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
10	general fund shall be provided to support the Potomac Bay Science Center.				
11	F. Out of this appropriation, \$19,894,643 \$20,073,636 the first year from nongeneral funds is				
12	provided to support educational and general programs and student financial assistance. The				
13	source of the nongeneral funds is the State Fiscal Stabilization Fund from the American				
14	Recovery and Reinvestment Act of 2009. This funding is intended to moderate the general				
15	fund reductions to the institution, as well as moderate the need for tuition and fee increases and				
16	increase student access. The institution is authorized to spend this funding in either the first				
17	year or the first quarter of the second year. Prior to release of this funding, the institution shall				
18	provide a plan to the Governor delineating the respective portion of this funding to be used for				
19	educational and general program funding and financial assistance, and the year it will be spent.				
20	In addition, the plan shall include anticipated tuition and fee increases for the first and second				
21	year of the biennium. The amounts appropriated are an estimate, and may be modified by the				
22	Director, Department of Planning and Budget, depending on final budget reduction actions				
23	taken to higher education and public education in the final budget bill enacted for the				
24	2008-2010 biennium.				
25					
26	158.	Higher Education Student Financial Assistance (10800) ..		\$19,386,136	\$20,086,136
27		Scholarships (10810).....		\$15,465,418	\$15,915,418
28		Fellowships (10820).....		\$3,920,718	\$4,170,718
29		Fund Sources: General.....		\$14,284,136	\$14,284,136
30		Higher Education Operating.....		\$5,102,000	\$5,802,000
31		Authority: Title 23, Chapter 9.1, Code of Virginia.			
32	159.	Financial Assistance for Educational and General			
33		Services (11000).....		\$174,768,473	\$187,768,473
34		Eminent Scholars (11001).....		\$1,000,000	\$1,000,000
35		Sponsored Programs (11004).....		\$173,768,473	\$186,768,473
36		Fund Sources: General.....		\$956,250	\$956,250
37		Higher Education Operating.....		\$173,812,223	\$186,812,223
38		Authority: Title 23, Chapter 9.1, Code of Virginia.			
39	A. Out of this appropriation, \$956,250 from the general fund and \$5,850,000 from nongeneral				
40	funds the first year and \$956,250 from the general fund and \$5,850,000 from nongeneral funds				
41	the second year are designated to build research capacity in biomedical research and				
42	biomaterials engineering.				
43	B. The Higher Education Operating fund source listed in this Item is considered to be a sum				
44	sufficient appropriation, which is an estimate of funding required by the university to cover				
45	sponsored program operations.				
46	160.	Higher Education Auxiliary Enterprises (80900)			
47		a sum sufficient, estimated at.....		\$168,711,732	\$169,511,732
48		Food Services (80910).....		\$6,000,000	\$6,000,000
49		Bookstores and other Stores (80920).....		\$435,319	\$435,319
50		Residential Services (80930).....		\$40,718,810	\$40,718,810
51		Parking and Transportation Systems and Services			
52		(80940).....		\$15,217,088	\$15,217,088

ITEM 160.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Telecommunications Systems and Services (80950).....	\$3,658,252	\$3,658,252		
2	Student Health Services (80960).....	\$3,643,467	\$3,643,467		
3	Student Unions and Recreational Facilities (80970).....	\$21,349,579	\$21,718,922		
4	Recreational and Intramural Programs (80980).....	\$14,510,103	\$14,510,103		
5	Other Enterprise Functions (80990).....	\$51,066,727	\$51,497,384		
6	Intercollegiate Athletics (80995).....	\$12,112,387	\$12,112,387		
7	Fund Sources: Higher Education Operating.....	\$125,869,532	\$126,669,532		
8	Debt Service.....	\$42,842,200	\$42,842,200		
9	Authority: Title 23, Chapter 9.1, Code of Virginia.				
10	Total for George Mason University.....			\$721,647,069	\$702,849,494
11				\$739,434,192	\$720,457,624
12	General Fund Positions.....	1,082.14	1,082.14		
13	Nongeneral Fund Positions.....	2,639.57	2,659.57		
14	Position Level.....	3,721.71	3,741.71		
15	Fund Sources: General.....	\$126,973,733	\$113,570,801		
16	Higher Education Operating.....	\$551,831,136	\$546,436,493		
17	Debt Service.....	\$569,618,259	\$564,044,623		
18	Debt Service.....	\$42,842,200	\$42,842,200		
19	§ 1-52. JAMES MADISON UNIVERSITY (216)				
20	161. Educational and General Programs (10000).....			\$219,033,975	\$200,199,495
21				\$231,763,795	\$212,831,721
22	Higher Education Instruction (100101).....	\$121,640,704	\$102,806,224		
23		\$123,845,897	\$104,913,823		
24	Higher Education Research (100102).....	\$898,761	\$898,761		
25	Higher Education Public Services (100103).....	\$1,143,944	\$1,143,944		
26	Higher Education Academic Support (100104).....	\$27,303,330	\$27,303,330		
27		\$27,798,464	\$27,798,464		
28	Higher Education Student Services (100105).....	\$12,526,357	\$12,526,357		
29		\$12,706,865	\$12,706,865		
30	Higher Education Institutional Support (100106).....	\$31,787,593	\$31,787,593		
31		\$38,428,507	\$38,428,507		
32	Operation and Maintenance of Plant (100107).....	\$23,733,286	\$23,733,286		
33		\$26,941,357	\$26,941,357		
34	Fund Sources: General.....	\$63,577,853	\$56,036,172		
35	Higher Education Operating.....	\$154,206,692	\$142,913,893		
36	Debt Service.....	\$166,324,856	\$154,934,463		
37	Debt Service.....	\$1,249,430	\$1,249,430		
38	Debt Service.....	\$1,861,086	\$1,861,086		
39	Authority: Title 23, Chapter 12.1, Code of Virginia.				
40	A. This Item includes general and nongeneral fund appropriations to support institutional				
41	initiatives that help meet statewide goals described in the Restructured Higher Education				
42	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
43	Assembly).				
44	B. The University is authorized to continue offering its existing doctoral degree in psychology				
45	and a limited number of other doctoral programs in specialized areas with approval from the				
46	State Council of Higher Education for Virginia. These doctoral programs are niche programs,				
47	consistent with the comprehensive mission of the University, and are targeted to meet critical				
48	needs in the Commonwealth.				
49	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
50	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
51	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
52	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				

ITEM 161.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
2	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
3	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
4	the extent possible.				
5	D. Out of this appropriation, \$11,292,799 \$11,390,393 the first year from nongeneral funds is				
6	provided to support educational and general programs and student financial assistance. The				
7	source of the nongeneral funds is the State Fiscal Stabilization Fund from the American				
8	Recovery and Reinvestment Act of 2009. This funding is intended to moderate the general				
9	fund reductions to the institution, as well as moderate the need for tuition and fee increases and				
10	increase student access. The institution is authorized to spend this funding in either the first				
11	year or the first quarter of the second year. Prior to release of this funding, the institution shall				
12	provide a plan to the Governor delineating the respective portion of this funding to be used for				
13	educational and general program funding and financial assistance, and the year it will be spent.				
14	In addition, the plan shall include anticipated tuition and fee increases for the first and second				
15	year of the biennium. The amounts appropriated are an estimate, and may be modified by the				
16	Director, Department of Planning and Budget, depending on final budget reduction actions				
17	taken to higher education and public education in the final budget bill enacted for the 2008-10				
18	biennium.				
19					
20	162. Higher Education Student Financial Assistance (10800) ..			\$9,566,308	\$9,566,308
21				\$9,766,308	\$9,766,308
22	Scholarships (10810).....	\$9,176,086	\$9,176,086		
23		\$9,376,086	\$9,376,086		
24	Fellowships (10820).....	\$390,222	\$390,222		
25	Fund Sources: General	\$6,724,848	\$6,724,848		
26	Higher Education Operating.....	\$2,841,460	\$2,841,460		
27		\$3,041,460	\$3,041,460		
28	Authority: Title 23, Chapter 12.1, Code of Virginia.				
29	163. Financial Assistance for Educational and General				
30	Services (11000)				
31	a sum sufficient, estimated at.....			\$36,936,471	\$36,936,471
32	Eminent Scholars (11001)	\$39,031	\$39,031		
33	Sponsored Programs (11004)	\$36,897,440	\$36,897,440		
34	Fund Sources: Higher Education Operating.....	\$36,936,471	\$36,936,471		
35	Authority: Title 23, Chapter 12.1, Code of Virginia.				
36	164. Higher Education Auxiliary Enterprises (80900)				
37	a sum sufficient, estimated at.....			\$145,911,396	\$154,642,456
38				\$147,892,061	\$156,623,121
39	Food Services (80910).....	\$45,399,624	\$47,624,904		
40	Bookstores and other Stores (80920).....	\$1,131,348	\$1,131,348		
41		\$1,134,274	\$1,134,274		
42	Residential Services (80930).....	\$25,819,324	\$27,375,140		
43		\$26,529,980	\$28,085,796		
44	Parking and Transportation Systems and Services				
45	(80940)	\$4,713,317	\$4,756,677		
46		\$4,813,317	\$4,856,677		
47	Telecommunications Systems and Services (80950).....	\$787,738	\$787,738		
48		\$793,780	\$793,780		
49	Student Health Services (80960).....	\$4,232,693	\$4,542,634		
50		\$4,257,691	\$4,567,632		
51	Student Unions and Recreational Facilities (80970).....	\$6,057,068	\$6,234,255		
52	Recreational and Intramural Programs (80980).....	\$6,257,350	\$6,993,537		
53	Other Enterprise Functions (80990).....	\$18,994,067	\$20,285,889		

ITEM 164.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1		\$19,340,087		\$20,631,909
2	Intercollegiate Athletics (80995)	\$32,518,867		\$34,910,334
3		\$33,308,890		\$35,700,357
4	Fund Sources: Higher Education Operating.....	\$123,359,023		\$131,235,864
5		\$125,339,688		\$133,216,529
6	Debt Service.....	\$22,552,373		\$23,406,592
7	Authority: Title 23, Chapter 12.1, Code of Virginia.			
8	Total for James Madison University.....		\$411,448,150	\$401,344,730
9			\$426,358,635	\$416,157,621
10	General Fund Positions.....	947.33		947.33
11	Nongeneral Fund Positions.....	1,950.99		1,958.99
12		1,978.99		1,986.99
13	Position Level	2,898.32		2,906.32
14		2,926.32		2,934.32
15	Fund Sources: General	\$70,302,701		\$62,761,020
16	Higher Education Operating.....	\$317,343,646		\$313,927,688
17		\$331,642,475		\$328,128,923
18	Debt Service.....	\$23,801,803		\$24,656,022
19		\$24,413,459		\$25,267,678
20	§ 1-53. LONGWOOD UNIVERSITY (214)			
21	165. Educational and General Programs (10000).....		\$52,331,783	\$45,512,525
22			\$55,523,524	\$48,644,333
23	Higher Education Instruction (100101).....	\$25,212,280		\$19,462,947
24		\$28,404,021		\$22,594,755
25	Higher Education Public Services (100103).....	\$619,982		\$619,982
26	Higher Education Academic Support (100104).....	\$7,002,547		\$7,002,547
27	Higher Education Student Services (100105).....	\$3,844,242		\$3,844,242
28	Higher Education Institutional Support (100106).....	\$9,905,418		\$8,835,493
29	Operation and Maintenance of Plant (100107).....	\$5,747,314		\$5,747,314
30	Fund Sources: General	\$23,855,610		\$20,272,085
31	Higher Education Operating.....	\$28,476,173		\$25,240,440
32		\$31,667,914		\$28,372,248
33	Authority: Title 23, Chapter 15, Code of Virginia.			
34	A. This Item includes general and nongeneral fund appropriations to support institutional			
35	initiatives that help meet statewide goals described in the Restructured Higher Education			
36	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
37	Assembly).			
38	B. Out of this appropriation, \$999,000 the first year from the general fund and \$70,925 the first			
39	year from nongeneral funds is provided to assist with the final annual payment for the purchase			
40	and installation of the university's administrative information system.			
41	C. As Virginia's public colleges and universities approach full funding of the base adequacy			
42	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
43	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
44	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
45	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
46	goals set forth in Section 4-2.01 b. of this Act, the Board of Visitors is encouraged to limit			
47	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
48	students to the extent possible.			
49	D. Out of this appropriation, \$185,673 and one position from the general fund and \$55,000			
50	from nongeneral funds the first year, and \$289,991 and three positions from the general fund,			
51	and \$195,400 and two positions the second year to continue the implementation of the			

ITEM 165.	Item Details(\$)		Appropriations(\$)		
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	Bachelor of Science in nursing program.				
2	E. Out of this appropriation, \$3,305,208 \$3,365,141 the first year from nongeneral funds is				
3	provided to support educational and general programs and student financial assistance. The				
4	source of the nongeneral funds is the State Fiscal Stabilization Fund from the American				
5	Recovery and Reinvestment Act of 2009. This funding is intended to moderate the general				
6	fund reductions to the institution, as well as moderate the need for tuition and fee increases and				
7	increase student access. The institution is authorized to spend this funding in either the first				
8	year or the first quarter of the second year. Prior to release of this funding, the institution shall				
9	provide a plan to the Governor delineating the respective portion of this funding to be used for				
10	educational and general program funding and financial assistance, and the year it will be spent.				
11	In addition, the plan shall include anticipated tuition and fee increases for the first and second				
12	year of the biennium. The amounts appropriated are an estimate, and may be modified by the				
13	Director, Department of Planning and Budget, depending on final budget reduction actions				
14	taken to higher education and public education in the final budget bill enacted for the 2008-10				
15	biennium.				
16	166.	Higher Education Student Financial Assistance (10800) ..		\$3,523,147	\$3,523,147
17		Scholarships (10810).....	\$3,523,147	\$3,523,147	
18		Fund Sources: General.....	\$3,523,147	\$3,523,147	
19		Authority: Title 23, Chapter 15, Code of Virginia.			
20	167.	Financial Assistance for Educational and General			
21		Services (11000)			
22		a sum sufficient, estimated at.....		\$3,178,393	\$3,178,393
23		Sponsored Programs (11004)	\$3,178,393	\$3,178,393	
24		Fund Sources: Higher Education Operating.....	\$3,178,393	\$3,178,393	
25		Authority: Title 23, Chapter 15, Code of Virginia.			
26	168.	Higher Education Auxiliary Enterprises (80900)			
27		a sum sufficient, estimated at.....		\$43,033,795	\$43,033,795
28		Food Services (80910).....	\$7,177,144	\$7,177,144	
29		Bookstores and other Stores (80920).....	\$33,000	\$33,000	
30		Residential Services (80930).....	\$16,097,011	\$16,097,011	
31		Parking and Transportation Systems and Services			
32		(80940)	\$905,009	\$905,009	
33		Telecommunications Systems and Services (80950).....	\$1,475,600	\$1,475,600	
34		Student Health Services (80960).....	\$426,487	\$426,487	
35		Student Unions and Recreational Facilities (80970).....	\$514,619	\$514,619	
36		Recreational and Intramural Programs (80980).....	\$819,974	\$819,974	
37		Other Enterprise Functions (80990).....	\$7,742,427	\$7,742,427	
38		Intercollegiate Athletics (80995)	\$7,842,524	\$7,842,524	
39		Fund Sources: Higher Education Operating.....	\$35,446,484	\$35,446,484	
40		Debt Service.....	\$7,587,311	\$7,587,311	
41		Authority: Title 23, Chapter 15, Code of Virginia.			
42		Total for Longwood University.....		\$102,067,118	\$95,247,860
43				\$105,258,859	\$98,379,668
44		General Fund Positions.....	272.89	274.89	
45		Nongeneral Fund Positions.....	428.67	430.67	
46		Position Level	701.56	705.56	
47		Fund Sources: General.....	\$27,378,757	\$23,795,232	
48		Higher Education Operating.....	\$67,101,050	\$63,865,317	
49			\$70,292,791	\$66,997,125	
50		Debt Service.....	\$7,587,311	\$7,587,311	

ITEM 169.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	§ 1-54. NORFOLK STATE UNIVERSITY (213)			
2 169.	Educational and General Programs (10000).....		\$76,910,510	\$69,250,291
3			\$77,112,061	\$69,370,291
4	Higher Education Instruction (100101).....	\$36,830,128	\$28,923,818	
5		\$37,031,679	\$29,043,818	
6	Higher Education Research (100102).....	\$196,504	\$196,504	
7	Higher Education Public Services (100103).....	\$734,591	\$734,591	
8	Higher Education Academic Support (100104).....	\$9,031,473	\$9,148,690	
9	Higher Education Student Services (100105).....	\$4,912,679	\$4,912,679	
10	Higher Education Institutional Support (100106).....	\$14,518,200	\$14,531,910	
11	Operation and Maintenance of Plant (100107).....	\$10,686,935	\$10,802,099	
12	Fund Sources: General.....	\$39,807,466	\$35,816,791	
13	Higher Education Operating.....	\$37,103,044	\$33,433,500	
14		\$37,304,595	\$33,553,500	
15	Authority: Title 23, Chapter 13.1, Code of Virginia.			
16	A. This Item includes general and nongeneral fund appropriations to support institutional			
17	initiatives that help meet statewide goals described in the Restructured Higher Education			
18	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
19	Assembly).			
20	B.1. Out of this appropriation, \$5,350,128 the first year and \$5,350,128 the second year from			
21	the general fund is designated for the recently initiated Bachelor of Science academic programs			
22	in Electronics Engineering and Optical Engineering and Master of Science academic programs			
23	in Electronics Engineering, Optical Engineering, Computer Science, and Criminal Justice.			
24	2. Out of the amounts for programs listed in paragraph B.1. above, shall be provided \$273,486			
25	the first year and \$273,486 the second year from the general fund for lease payments through			
26	the Master Equipment Leasing Program for educational and general equipment.			
27	3. Out of the amounts for Educational and General Programs, \$37,500 the first year and			
28	\$37,500 the second year from the general fund is provided to serve in lieu of endowment			
29	income for the Eminent Scholars Program.			
30	C.1. Out of the amounts for Educational and General Programs, a maximum of \$70,000 the			
31	first year and \$70,000 the second year from the general fund is designated for the Dozoretz			
32	National Institute for Minorities in Applied Sciences. No allotment of these funds shall be			
33	made until Norfolk State University has certified to the Secretary of Education that funds, in			
34	cash, are available to match all or any part of the amount herein made available from the			
35	general fund.			
36	2. Any unexpended balances in paragraphs B.1., B.2., B.3., and C.1. in this Item at the close of			
37	business on June 30, 2010 and June 30, 2011 shall not revert to the surplus of the general			
38	fund, but shall be carried forward on the books of the State Comptroller and reappropriated in			
39	the succeeding year.			
40	D. Out of this appropriation, \$94,222 the first year and \$94,222 the second year from the			
41	general fund is designated to assist the university in improving graduation and retention rates.			
42	E. Out of this appropriation, \$78,200 the first year and \$78,200 the second year from the			
43	general fund is designated to maintain an enrollment management plan.			
44	F. Out of this appropriation, \$11,756 the first year and \$11,756 the second year from the			
45	general fund is designated for the costs to lease and equip space for activities related to			
46	technology transfer, research, and graduate work.			
47	G. As Virginia's public colleges and universities approach full funding of the base adequacy			
48	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
49	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
50	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			

ITEM 169.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
2	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
3	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
4	the extent possible.				
5	H. Out of this appropriation, \$3,915,635 \$3,997,186 the first year from nongeneral funds is				
6	provided to support educational and general programs and student financial assistance. The				
7	source of the nongeneral funds is the State Fiscal Stabilization Fund from the American				
8	Recovery and Reinvestment Act of 2009. This funding is intended to moderate the general				
9	fund reductions to the institution, as well as moderate the need for tuition and fee increases and				
10	increase student access. The institution is authorized to spend this funding in either the first				
11	year or the first quarter of the second year. Prior to release of this funding, the institution shall				
12	provide a plan to the Governor delineating the respective portion of this funding to be used for				
13	educational and general program funding and financial assistance, and the year it will be spent.				
14	In addition, the plan shall include anticipated tuition and fee increases for the first and second				
15	year of the biennium. The amounts appropriated are an estimate, and may be modified by the				
16	Director, Department of Planning and Budget, depending on final budget reduction actions				
17	taken to higher education and public education in the final budget bill enacted for the				
18	2008-2010 biennium.				
19	170. Higher Education Student Financial Assistance (10800) ..			\$11,654,328	\$11,654,328
20	Scholarships (10810).....	\$11,654,328	\$11,654,328		
21	Fund Sources: General.....	\$6,754,328	\$6,754,328		
22	Higher Education Operating.....	\$4,900,000	\$4,900,000		
23	Authority: Title 23, Chapter 13.1, Code of Virginia.				
24	171. Financial Assistance for Educational and General				
25	Services (11000)				
26	a sum sufficient, estimated at.....			\$24,686,497	\$24,686,497
27	Sponsored Programs (11004)	\$24,686,497	\$24,686,497		
28	Fund Sources: Higher Education Operating.....	\$24,686,497	\$24,686,497		
29	Authority: Title 23, Chapter 13.1, Code of Virginia.				
30	172. Higher Education Auxiliary Enterprises (80900)				
31	a sum sufficient, estimated at.....			\$33,605,988	\$33,605,988
32				\$35,605,988	\$35,605,988
33	Food Services (80910).....	\$1,368,865	\$1,368,865		
34	Bookstores and other Stores (80920).....	\$393,740	\$393,740		
35	Residential Services (80930).....	\$12,819,908	\$12,819,908		
36	Parking and Transportation Systems and Services				
37	(80940)	\$458,180	\$458,180		
38	Student Unions and Recreational Facilities (80970).....	\$2,936,031	\$2,936,031		
39		\$4,936,031	\$4,936,031		
40	Other Enterprise Functions (80990).....	\$4,784,788	\$4,784,788		
41	Intercollegiate Athletics (80995)	\$10,844,476	\$10,844,476		
42	Fund Sources: Higher Education Operating.....	\$28,571,806	\$28,571,806		
43		\$30,571,806	\$30,571,806		
44	Debt Service.....	\$5,034,182	\$5,034,182		
45	Authority: Title 23, Chapter 13.1, Code of Virginia.				
46	Total for Norfolk State University			\$146,857,323	\$139,197,104
47				\$149,058,874	\$141,317,104
48	General Fund Positions.....	493.70	493.70		
49	Nongeneral Fund Positions.....	501.42	501.42		
50	Position Level	995.12	995.12		

ITEM 172.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: General.....	\$46,561,794	\$42,571,119		
2	Higher Education Operating.....	\$95,261,347	\$91,591,803		
3		\$97,462,898	\$93,711,803		
4	Debt Service.....	\$5,034,182	\$5,034,182		
5	§ 1-55. OLD DOMINION UNIVERSITY (221)				
6	173. Educational and General Programs (10000).....			\$217,827,427	\$201,550,248
7				\$217,934,447	\$206,610,775
8	Higher Education Instruction (100101).....	\$120,528,697	\$103,771,069		
9		\$120,635,717	\$108,831,596		
10	Higher Education Research (100102).....	\$4,721,987	\$4,721,987		
11	Higher Education Public Services (100103).....	\$254,489	\$254,489		
12	Higher Education Academic Support (100104).....	\$39,671,798	\$39,671,798		
13	Higher Education Student Services (100105).....	\$10,460,045	\$10,460,045		
14	Higher Education Institutional Support (100106).....	\$24,411,195	\$24,411,195		
15	Operation and Maintenance of Plant (100107).....	\$17,779,216	\$18,259,665		
16	Fund Sources: General.....	\$89,771,848	\$78,924,343		
17			\$83,984,870		
18	Higher Education Operating.....	\$128,055,579	\$122,625,905		
19		\$128,162,599			
20	Authority: Title 23, Chapter 5.2, Code of Virginia.				
21	A.1. This Item includes general and nongeneral fund appropriations to support institutional				
22	initiatives that help meet statewide goals described in the Restructured Higher Education				
23	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
24	Assembly).				
25	2. Out of this appropriation, the University may allocate funds to expand enrollment capacity				
26	through expansion of distance learning, TELETECHNET and summer school.				
27	B. Out of this appropriation shall be expended an amount estimated at \$431,013 from the				
28	general fund and \$198,244 from nongeneral funds the first year and \$431,013 from the general				
29	fund and \$198,244 from nongeneral funds the second year for the educational				
30	telecommunications project to provide graduate engineering education, subject to a plan				
31	approved by the State Council of Higher Education for Virginia.				
32	C.1. Out of this appropriation \$4,017,308 and 23.88 positions the first year from the general				
33	fund and \$1,440,000 and 12.62 positions the first year from nongeneral funds and \$4,017,308				
34	and 23.88 positions the second year from the general fund and \$1,440,000 and 12.62 positions				
35	the second year from nongeneral funds is designated to operate distance learning sites across				
36	the Commonwealth.				
37	2. Out of this appropriation, \$60,527 the second year from the general fund is designated for				
38	the expansion of distance learning to the Lord Fairfax Community College's Luray-Page				
39	Center to establish a bachelor's degree program.				
40	D.1. Out of this appropriation, \$425,088 the first year and \$425,088 the second year from the				
41	general fund is designated for the costs to lease and equip space for activities related to				
42	technology transfer, research, and graduate work.				
43	2. The lease agreement shall be approved by the Governor, pursuant to § 2.2-1149, Code of				
44	Virginia and the agreement shall provide for a long-term lease to support the work associated				
45	with the activities referred to in D.1.				
46	E. Notwithstanding § 55-297, Code of Virginia, Old Dominion University is hereby designated				
47	as the administrative agency for the Virginia Coordinate System.				
48	F. Notwithstanding § 23-7.4:2, Code of Virginia, the governing board of Old Dominion				
49	University may charge reduced tuition to any person enrolled in one of Old Dominion				
50	University's TELETECHNET sites or higher education centers who lives within a 50-mile				
51	radius of the site/center, is domiciled in, and is entitled to in-state tuition charges in the				

ITEM 173.	Item Details(\$)		Appropriations(\$)		
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	institutions of higher learning in any state, or the District of Columbia, which is contiguous to				
2	Virginia and which has similar reciprocal provisions for persons domiciled in Virginia.				
3	G. As Virginia's public colleges and universities approach full funding of the base adequacy				
4	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
5	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
6	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
7	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
8	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
9	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
10	the extent possible.				
11	H. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
12	general fund is provided for a Center for Teacher Quality and Educational Leadership at Old				
13	Dominion University. The center will serve as a professional development facility that focuses				
14	on improving teacher quality and educational leadership through intensive, research-based,				
15	professional development for teachers and administrators in school divisions that have not met				
16	all of the standards for Virginia Standards of Learning accreditation and the requirements of the				
17	No Child Left Behind Act.				
18	I. Old Dominion University shall collaborate with the Virginia Maritime Foundation in support				
19	of its maritime and sailing programs in the College of Arts and Letters, the College of Science				
20	and the Athletics Department. To that end, the General Assembly authorizes Old Dominion				
21	University to accept and utilize assets of the Virginia Maritime Foundation.				
22	J. Out of this appropriation, \$12,664,227 \$12,771,247 the first year from nongeneral funds is				
23	provided to support educational and general programs and student financial assistance. The				
24	source of the nongeneral funds is the State Fiscal Stabilization Fund from the American				
25	Recovery and Reinvestment Act of 2009. This funding is intended to moderate the general				
26	fund reductions to the institution, as well as moderate the need for tuition and fee increases and				
27	increase student access. The institution is authorized to spend this funding in either the first				
28	year or the first quarter of the second year. Prior to release of this funding, the institution shall				
29	provide a plan to the Governor delineating the respective portion of this funding to be used for				
30	educational and general program funding and financial assistance, and the year it will be spent.				
31	In addition, the plan shall include anticipated tuition and fee increases for the first and second				
32	year of the biennium. The amounts appropriated are an estimate, and may be modified by the				
33	Director, Department of Planning and Budget, depending on final budget reduction actions				
34	taken to higher education and public education in the final budget bill enacted for the				
35	2008-2010 biennium.				
36	174.	Higher Education Student Financial Assistance (10800) ..		\$15,772,117	\$15,772,117
37		Scholarships (10810).....	\$13,750,589	\$13,750,589	
38		Fellowships (10820).....	\$2,021,528	\$2,021,528	
39		Fund Sources: General	\$15,772,117	\$15,772,117	
40		Authority: Title 23, Chapter 5.2, Code of Virginia.			
41	175.	Financial Assistance for Educational and General		\$15,517,001	\$15,517,001
42		Services (11000).....			
43		Eminent Scholars (11001)	\$421,387	\$421,387	
44		Sponsored Programs (11004)	\$15,095,614	\$15,095,614	
45		Fund Sources: General	\$2,099,838	\$2,099,838	
46		Higher Education Operating.....	\$13,417,163	\$13,417,163	
47		Authority: Title 23, Chapter 5.2, Code of Virginia.			
48		A. Out of this appropriation, \$2,099,838 and 14 positions from the general fund and			
49		\$4,500,000 from nongeneral funds the first year and \$2,099,838 and 14 positions from the			
50		general fund and \$4,500,000 from nongeneral funds the second year is designated to build			
51		research capacity in modeling and simulation, which shall include efforts to improve traffic			
52		management through modeling.			

ITEM 175.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	B. The Higher Education Operating fund source listed in this Item is considered to be a sum				
2	sufficient appropriation, which is an estimate of funding required by the university to cover				
3	sponsored program operations.				
4	176. Higher Education Auxiliary Enterprises (80900)				
5	a sum sufficient, estimated at			\$87,260,224	\$87,260,224
6				\$90,260,224	\$90,260,224
7	Food Services (80910).....	\$1,948,812	\$1,948,812		
8	Bookstores and other Stores (80920).....	\$915,764	\$915,764		
9	Residential Services (80930).....	\$30,164,812	\$30,164,812		
10		\$31,414,812	\$31,414,812		
11	Parking and Transportation Systems and Services				
12	(80940)	\$7,120,894	\$7,120,894		
13		\$7,445,894	\$7,445,894		
14	Student Health Services (80960).....	\$2,018,990	\$2,018,990		
15		\$2,118,990	\$2,118,990		
16	Student Unions and Recreational Facilities (80970).....	\$6,379,058	\$6,379,058		
17		\$6,629,058	\$6,629,058		
18	Recreational and Intramural Programs (80980).....	\$1,503,576	\$1,503,576		
19		\$1,703,576	\$1,703,576		
20	Other Enterprise Functions (80990).....	\$15,317,486	\$15,317,486		
21		\$15,567,486	\$15,567,486		
22	Intercollegiate Athletics (80995).....	\$21,890,832	\$21,890,832		
23		\$22,515,832	\$22,515,832		
24	Fund Sources: Higher Education Operating.....	\$64,642,743	\$64,642,743		
25		\$67,642,743	\$67,642,743		
26	Debt Service.....	\$22,617,481	\$22,617,481		
27	Authority: Title 23, Chapter 5.2, Code of Virginia.				
28	Old Dominion University is authorized to establish a self-supporting "instructional enterprise"				
29	fund to account for the revenues and expenditures of TELETECHNET classes offered at				
30	locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept of				
31	an "enterprise fund," student tuition and fee revenues for TELETECHNET students at locations				
32	outside Virginia shall exceed all direct and indirect costs of providing instruction to those				
33	students. Tuition and fee rates to meet this requirement shall be established by the University's				
34	Board of Visitors. Revenue and expenditures of the fund shall be accounted for in such a				
35	manner as to be auditable by the State Council of Higher Education for Virginia. Revenues in				
36	excess of expenditures shall be retained in the fund to support the entire TELETECHNET				
37	program. Full-time equivalent students generated through these programs shall be accounted for				
38	separately. Additionally, revenues which remain unexpended on the last day of the previous				
39	biennium and the last day of the first year of the current biennium shall be reappropriated and				
40	allotted for expenditure in the respective succeeding fiscal year.				
41	Total for Old Dominion University			\$336,376,769	\$320,099,590
42				\$339,483,789	\$328,160,117
43	General Fund Positions.....	981.21	981.21		
44	Nongeneral Fund Positions.....	1,319.78	1,324.98		
45	Position Level	2,300.99	2,306.19		
46	Fund Sources: General	\$107,643,803	\$96,796,298		
47			\$101,856,825		
48	Higher Education Operating.....	\$206,115,485	\$200,685,811		
49		\$209,222,505	\$203,685,811		
50	Debt Service.....	\$22,617,481	\$22,617,481		
51					
	§ 1-56. RADFORD UNIVERSITY (217)				
52	177. Educational and General Programs (10000).....			\$95,996,874	\$83,125,116
53				\$100,185,812	\$87,223,757
54	Higher Education Instruction (100101).....	\$53,957,070	\$42,468,176		
55		\$56,792,829	\$45,213,638		

ITEM 177.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Higher Education Public Services (100103).....	\$600,538	\$600,538		
2		\$600,948	\$600,948		
3	Higher Education Academic Support (100104).....	\$9,447,686	\$9,447,686		
4		\$9,575,769	\$9,561,650		
5	Higher Education Student Services (100105).....	\$4,477,224	\$4,477,224		
6		\$4,901,283	\$4,901,283		
7	Higher Education Institutional Support (100106).....	\$17,129,701	\$15,746,837		
8		\$17,638,971	\$16,270,242		
9	Operation and Maintenance of Plant (100107).....	\$10,384,655	\$10,384,655		
10		\$10,676,012	\$10,675,996		
11	Fund Sources: General.....	\$42,386,924	\$36,328,928		
12	Higher Education Operating.....	\$53,609,950	\$46,796,188		
13		\$57,798,888	\$50,894,829		
14	Authority: Title 23, Chapter 11.1, Code of Virginia.				
15	A. This Item includes general and nongeneral fund appropriations to support institutional				
16	initiatives that help meet statewide goals described in the Restructured Higher Education				
17	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
18	Assembly).				
19	B. Out of this appropriation, \$840,781 the first year from the general fund and \$542,083 the				
20	first year from nongeneral funds is provided to assist with the final payment for the purchase				
21	and installation of the university's administrative information system.				
22	C. Out of this appropriation \$327,852 the first year from the general fund and \$211,379 the				
23	first year from nongeneral funds is to assist with the final annual payment for the purchase of				
24	nursing education equipment for the laboratories. The total cost of the equipment is \$2,421,000.				
25	D. As Virginia's public colleges and universities approach full funding of the base adequacy				
26	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
27	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
28	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
29	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
30	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
31	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
32	the extent possible.				
33	E. Out of this appropriation, \$6,060,300 \$6,150,597 the first year from nongeneral funds is				
34	provided to support educational and general programs and student financial assistance. The				
35	source of the nongeneral funds is the State Fiscal Stabilization Fund from the American				
36	Recovery and Reinvestment Act of 2009. This funding is intended to moderate the general				
37	fund reductions to the institution, as well as moderate the need for tuition and fee increases and				
38	increase student access. The institution is authorized to spend this funding in either the first				
39	year or the first quarter of the second year. Prior to release of this funding, the institution shall				
40	provide a plan to the Governor delineating the respective portion of this funding to be used for				
41	educational and general program funding and financial assistance, and the year it will be spent.				
42	In addition, the plan shall include anticipated tuition and fee increases for the first and second				
43	year of the biennium. The amounts appropriated are an estimate, and may be modified by the				
44	Director, Department of Planning and Budget, depending on final budget reduction actions				
45	taken to higher education and public education in the final budget bill enacted for the 2008-10				
46	biennium.				
47	178. Higher Education Student Financial Assistance (10800) ..			\$8,379,084	\$8,379,084
48					\$8,921,121
49	Scholarships (10810).....	\$7,808,684	\$7,808,684		
50			\$8,350,721		
51	Fellowships (10820).....	\$570,400	\$570,400		

ITEM 178.		Item Details(\$)		Appropriations(\$)		
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	Fund Sources: General.....	\$7,013,650	\$7,013,650			
2	Higher Education Operating.....	\$1,365,434	\$1,365,434			
3			\$1,907,471			
4	Authority: Title 23, Chapter 11.1, Code of Virginia.					
5	179. Financial Assistance for Educational and General					
6	Services (11000)					
7	a sum sufficient, estimated at.....			\$6,143,901	\$6,143,901	
8				\$6,743,901	\$7,643,901	
9	Eminent Scholars (11001).....	\$47,374	\$47,374			
10	Sponsored Programs (11004).....	\$6,096,527	\$6,096,527			
11		\$6,696,527	\$7,596,527			
12	Fund Sources: Higher Education Operating.....	\$6,143,901	\$6,143,901			
13		\$6,743,901	\$7,643,901			
14	Authority: Title 23, Chapter 11.1, Code of Virginia.					
15	180. Higher Education Auxiliary Enterprises (80900)					
16	a sum sufficient, estimated at.....			\$47,658,716	\$49,458,716	
17	Food Services (80910).....	\$14,073,940	\$14,073,940			
18	Bookstores and other Stores (80920).....	\$302,908	\$302,908			
19	Residential Services (80930).....	\$10,287,098	\$10,287,098			
20	Parking and Transportation Systems and Services					
21	(80940).....	\$1,071,921	\$1,071,921			
22	Telecommunications Systems and Services (80950).....	\$716,344	\$716,344			
23	Student Health Services (80960).....	\$2,064,476	\$2,064,476			
24	Student Unions and Recreational Facilities (80970).....	\$3,441,299	\$3,441,299			
25	Recreational and Intramural Programs (80980).....	\$1,199,370	\$1,199,370			
26	Other Enterprise Functions (80990).....	\$5,062,892	\$6,862,892			
27	Intercollegiate Athletics (80995).....	\$9,438,468	\$9,438,468			
28	Fund Sources: Higher Education Operating.....	\$47,358,716	\$47,358,716			
29	Debt Service.....	\$300,000	\$2,100,000			
30	Authority: Title 23, Chapter 11.1, Code of Virginia.					
31	Total for Radford University.....			\$158,178,575	\$147,106,817	
32				\$162,967,513	\$153,247,495	
33	General Fund Positions.....	633.91	633.91			
34	Nongeneral Fund Positions.....	756.13	756.13			
35	Position Level.....	1,390.04	1,390.04			
36	Fund Sources: General.....	\$49,400,574	\$43,342,578			
37	Higher Education Operating.....	\$108,478,001	\$101,664,239			
38		\$113,266,939	\$107,804,917			
39	Debt Service.....	\$300,000	\$2,100,000			
40	§ 1-57. UNIVERSITY OF MARY WASHINGTON (215)					
41	181. Educational and General Programs (10000).....			\$58,182,849	\$53,163,772	
42				\$59,760,288	\$54,413,772	
43	Higher Education Instruction (100101).....	\$33,336,037	\$27,431,769			
44		\$34,913,476	\$28,931,769			
45	Higher Education Research (100102).....	\$418,561	\$418,561			
46	Higher Education Public Services (100103).....	\$268,236	\$268,236			
47	Higher Education Academic Support (100104).....	\$5,793,606	\$5,793,606			
48	Higher Education Student Services (100105).....	\$4,116,963	\$4,116,963			
49	Higher Education Institutional Support (100106).....	\$7,765,710	\$8,650,901			
50			\$8,400,901			
51	Operation and Maintenance of Plant (100107).....	\$6,483,736	\$6,483,736			

ITEM 181.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: General.....	\$18,987,067	\$16,738,956		
2			\$16,488,956		
3	Higher Education Operating.....	\$39,195,782	\$36,424,816		
4		\$40,773,221	\$37,924,816		
5	Authority: Title 23, Chapter 9.2, Code of Virginia.				
6	A. This Item includes general and nongeneral fund appropriations to support institutional				
7	initiatives that help meet statewide goals described in the Restructured Higher Education				
8	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
9	Assembly).				
10	B. Out of this appropriation shall be expended an amount estimated at \$80,483 from the				
11	general fund and \$36,130 from nongeneral funds the first year and \$80,483 from the general				
12	fund and \$36,130 from nongeneral funds the second year for the educational				
13	telecommunications project to provide graduate engineering education, subject to a plan				
14	approved by the State Council of Higher Education for Virginia.				
15	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
16	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
17	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
18	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
19	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
20	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
21	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
22	the extent possible.				
23	D. Out of this appropriation, \$3,406,157 \$3,483,596 the first year from nongeneral funds is				
24	provided to support educational and general programs and student financial assistance. The				
25	source of the nongeneral funds is the State Fiscal Stabilization Fund from the American				
26	Recovery and Reinvestment Act of 2009. This funding is intended to moderate the general				
27	fund reductions to the institution, as well as moderate the need for tuition and fee increases and				
28	increase student access. The institution is authorized to spend this funding in either the first				
29	year or the first quarter of the second year. Prior to release of this funding, the institution shall				
30	provide a plan to the Governor delineating the respective portion of this funding to be used for				
31	educational and general program funding and financial assistance, and the year it will be spent.				
32	In addition, the plan shall include anticipated tuition and fee increases for the first and second				
33	year of the biennium. The amounts appropriated are an estimate, and may be modified by the				
34	Director, Department of Planning and Budget, depending on final budget reduction actions				
35	taken to higher education and public education in the final budget bill enacted for the 2008-10				
36	biennium.				
37	182. Higher Education Student Financial Assistance (10800) ..			\$1,468,704	\$1,468,704
38	Scholarships (10810).....	\$1,468,704	\$1,468,704		
39	Fund Sources: General.....	\$1,468,704	\$1,468,704		
40	Authority: Title 23, Chapter 9.2, Code of Virginia.				
41	183. Financial Assistance for Educational and General				
42	Services (11000)				
43	a sum sufficient, estimated at.....			\$809,533	\$809,533
44	Eminent Scholars (11001)	\$57,396	\$57,396		
45	Sponsored Programs (11004)	\$752,137	\$752,137		
46	Fund Sources: Higher Education Operating.....	\$809,533	\$809,533		
47	Authority: Title 23, Chapter 9.2, Code of Virginia.				
48	184. Museum and Cultural Services (14500)			\$777,560	\$777,560
49	Collections Management and Curatorial Services				
50	(14501)	\$777,560	\$777,560		

ITEM 184.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: General.....	\$459,539	\$459,539		
2	Higher Education Operating.....	\$318,021	\$318,021		
3	Authority: Chapter 51, Acts of Assembly of 1960; § 23-91.35, Code of Virginia.				
4	The amounts provided in this appropriation are for the support of Belmont, the estate and				
5	memorial gallery of American artist Gari Melchers.				
6	184.10. Administrative and Support Services (19900)			\$0	\$1,250,000
7	Operation of Higher Education Centers (19931).....	\$0	\$1,250,000		
8	Fund Sources: General.....	\$0	\$1,250,000		
9	185. Historic and Commemorative Attraction Management				
10	(50200)			\$259,380	\$259,380
11	Historic Landmarks and Facilities Management (50203) .	\$259,380	\$259,380		
12	Fund Sources: General.....	\$205,430	\$205,430		
13	Higher Education Operating.....	\$53,950	\$53,950		
14	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.				
15	A. The Secretary of Education is hereby authorized to make allocations to qualified zone				
16	academies of the portion of the national zone academy bond limitation amount to be allocated				
17	annually to the Commonwealth of Virginia pursuant to Section 1397E of the Internal Revenue				
18	Code of 1986, as amended, and to provide for carryovers of any unused limitation amount. In				
19	making such allocations, the Secretary of Education is directed to give priority to allocation				
20	requests for qualified zone academies having at least 35 percent free lunch participation or				
21	either located in federal enterprise communities or located in cities and counties within which				
22	federal enterprise communities are located.				
23	B. The Secretary of Education is hereby authorized to make allocations of the portion of the				
24	tax-exempt private activity bond limitation amount to be allocated annually to the				
25	Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief Reconciliation				
26	Act of 2001 (PL 107-16)(Section 142(k)(5) of the Internal Revenue Code of 1986, as amended)				
27	for the development of education facilities using public-private partnerships, and to provide for				
28	carryovers of any unused limitation amount. In making such allocations, the secretary is				
29	directed to give priority to public-private partnership proposals that will serve as demonstration				
30	projects concerning the leveraging of private sector contributions and resources, the				
31	achievement of economies or efficiencies associated with private sector innovation, and other				
32	benefits that are or may be derived from public-private partnerships in contrast to more				
33	traditional approaches to public school construction and renovation. The Secretary is directed to				
34	report annually not later than August 31 to the Chairmen of the Senate Finance and House				
35	Appropriations Committees regarding any guidelines implemented and any allocations made				
36	pursuant to this paragraph.				
37	186. Higher Education Auxiliary Enterprises (80900)				
38	a sum sufficient, estimated at			\$35,501,494	\$37,081,494
39	Food Services (80910).....	\$6,881,229	\$7,371,229		
40	Bookstores and other Stores (80920).....	\$3,172,057	\$3,172,057		
41	Residential Services (80930).....	\$9,855,697	\$10,455,697		
42	Telecommunications Systems and Services (80950).....	\$884,725	\$884,725		
43	Student Health Services (80960).....	\$569,044	\$569,044		
44	Student Unions and Recreational Facilities (80970).....	\$1,525,031	\$1,575,031		
45	Recreational and Intramural Programs (80980).....	\$1,946,299	\$1,946,299		
46	Other Enterprise Functions (80990).....	\$9,078,262	\$9,518,262		
47	Intercollegiate Athletics (80995).....	\$1,589,150	\$1,589,150		
48	Fund Sources: Higher Education Operating.....	\$32,864,513	\$34,444,513		
49	Debt Service.....	\$2,636,981	\$2,636,981		
50	Authority: Title 23, Chapter 9.2, Code of Virginia.				

ITEM 186.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Total for University of Mary Washington.....			\$96,999,520	\$93,560,443
2				\$98,576,959	\$96,060,443
3	General Fund Positions.....	220.66	224.66		
4			228.66		
5	Nongeneral Fund Positions.....	462.00	464.00		
6	Position Level	682.66	688.66		
7			692.66		
8	Fund Sources: General.....	\$21,120,740	\$18,872,629		
9			\$19,872,629		
10	Higher Education Operating.....	\$73,241,799	\$72,050,833		
11		\$74,819,238	\$73,550,833		
12	Debt Service.....	\$2,636,981	\$2,636,981		
13	§ 1-58. UNIVERSITY OF VIRGINIA (207)				
14	187. Educational and General Programs (10000).....			\$498,044,623	\$461,809,231
15				\$498,586,902	
16	Higher Education Instruction (100101).....	\$263,431,347	\$227,195,955		
17		\$263,973,626			
18	Higher Education Research (100102)	\$9,419,000	\$9,419,000		
19	Higher Education Public Services (100103).....	\$4,290,000	\$4,290,000		
20	Higher Education Academic Support (100104).....	\$86,132,000	\$86,132,000		
21	Higher Education Student Services (100105).....	\$24,080,000	\$24,080,000		
22	Higher Education Institutional Support (100106).....	\$31,520,171	\$31,520,171		
23	Operation and Maintenance of Plant (100107).....	\$79,172,105	\$79,172,105		
24	Fund Sources: General.....	\$120,946,433	\$106,603,758		
25	Higher Education Operating.....	\$374,432,190	\$352,539,473		
26		\$374,974,469			
27	Debt Service.....	\$2,666,000	\$2,666,000		
28	Authority: Title 23, Chapter 9, Code of Virginia.				
29	A. This Item includes general and nongeneral fund appropriations to support institutional				
30	initiatives that help meet statewide goals described in the Restructured Higher Education				
31	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
32	Assembly).				
33	B.1. This appropriation includes an amount not to exceed \$1,580,364 \$1,523,471 the first year				
34	and \$1,580,364 \$1,349,795 the second year from the general fund for the operation of the				
35	Family Practice Residency Program and Family Practice medical student programs. This				
36	appropriation for Family Practice programs, whether ultimately implemented by contract,				
37	agreement or other means, is considered to be a grant.				
38	2. The University shall report by July 1 annually to the Department of Planning and Budget an				
39	operating plan for the Family Practice Residency Program.				
40	3. The University of Virginia, in cooperation with the Virginia Commonwealth University				
41	Health System Authority, shall establish elective Family Practice Medicine experiences in				
42	Southwest Virginia for both students and residents.				
43	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his				
44	executive authority in §4-1.02 of this act, the general fund appropriation for the Family Practice				
45	programs shall be exempt from any reductions, provided the general fund appropriation for the				
46	family practice program is excluded from the total general fund appropriation for the University				
47	of Virginia for purposes of determining the university's portion of the statewide general fund				
48	reduction requirement.				
49	C. Out of this appropriation, \$1,140,583 \$1,099,522 the first year and \$1,140,583 \$974,176 the				
50	second year from the general fund is designated for the Virginia Foundation for Humanities				
51	and Public Policy. Pursuant to House Joint Resolution 762, 1999 Session of the General				
52	Assembly, funds in this Item begin to address the objective of appropriating one dollar per				

ITEM 187.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	capita for the support of the Foundation.			
2	D. Out of this appropriation shall be expended an amount estimated at \$617,735 \$595,497 from			
3	the general fund and at least \$468,850 from nongeneral funds the first year and \$617,735			
4	\$527,610 from the general fund and at least \$468,850 from nongeneral funds the second year,			
5	for the educational telecommunications project to provide graduate engineering education,			
6	subject to a plan approved by the State Council of Higher Education for Virginia.			
7	E. Out of this appropriation, \$225,914 \$217,781 the first year and \$225,914 \$192,954 the			
8	second year from the general fund, and at least \$283,500 the first year and at least \$283,500			
9	the second year from nongeneral funds is designated for the independent Virginia Institute of			
10	Government at the University of Virginia Center for Public Service.			
11	F. It is the intent of the General Assembly that the University of Virginia, in conjunction with			
12	the Eastern Virginia Medical School and Virginia Commonwealth University, maintain its			
13	efforts to educate and train sufficient generalist physicians to meet the needs of the			
14	Commonwealth, recognizing the Commonwealth's need for generalist physicians in medically			
15	underserved regions of the state. Further, it is the intent that the university support medical			
16	education and training in the principles of generalist medicine for all undergraduate medical			
17	students, regardless of their chosen specialty or field of study.			
18	G. It is the intent of the General Assembly to assist the three Virginia medical schools as they			
19	respond to changes in the need for delivery and financing of medical education, both			
20	undergraduate and graduate.			
21	H. Out of this appropriation, at least \$156,397 \$150,767 the first year and \$156,397 \$133,580			
22	the second year from the general fund shall be provided in support of diabetes education and			
23	public service at the Virginia Center for Diabetes Professional Education at the University of			
24	Virginia.			
25	I.1. Out of this appropriation, \$522,271 \$503,469 the first year and \$522,271 \$446,074 the			
26	second year from the general fund shall be provided for the Center for Politics at the			
27	University of Virginia to conduct and preserve oral histories with senior public officials, to			
28	conduct the Virginia Youth Leadership Initiative which educates students in Virginia's			
29	secondary schools in the democratic process, and to develop programs that foster increased			
30	public awareness of the electoral system.			
31	2. Out of this appropriation, \$103,594 \$99,865 the first year and \$103,594 \$88,480 the second			
32	year from the general fund is provided to the Center of Politics to provide civic education			
33	resources to all public elementary and secondary schools in the Commonwealth.			
34	J. Out of this appropriation, \$294,046 \$283,460 from the general fund and \$53,189 in			
35	nongeneral funds in the first year and \$294,046 \$251,146 from the general fund and \$53,189 in			
36	nongeneral funds in the second year is provided in support of the State Arboretum at Blandly			
37	Farm.			
38	K. As Virginia's public colleges and universities approach full funding of the base adequacy			
39	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
40	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
41	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
42	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
43	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
44	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
45	the extent possible.			
46	L. The appropriation for the fund source Higher Education Operating in this Item shall be			
47	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be			
48	collected for the educational and general program under the terms of the management			
49	agreement between the University of Virginia and the Commonwealth, as set forth in Chapters			
50	933 and 943, of the 2006 Acts of Assembly.			
51	M. Out of this appropriation, \$21,892,717 \$22,434,996 the first year from nongeneral funds is			
52	provided to support educational and general programs and student financial assistance. The			
53	source of the nongeneral funds is the State Fiscal Stabilization Fund from the American			

ITEM 187.	Item Details(\$)		Appropriations(\$)		
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	Recovery and Reinvestment Act of 2009. This funding is intended to moderate the general				
2	fund reductions to the institution, as well as moderate the need for tuition and fee increases and				
3	increase student access. The institution is authorized to spend this funding in either the first				
4	year or the first quarter of the second year. Prior to release of this funding, the institution shall				
5	provide a plan to the Governor delineating the respective portion of this funding to be used for				
6	educational and general program funding and financial assistance, and the year it will be spent.				
7	In addition, the plan shall include anticipated tuition and fee increases for the first and second				
8	year of the biennium. The amounts appropriated are an estimate, and may be modified by the				
9	Director, Department of Planning and Budget, depending on final budget reduction actions				
10	taken to higher education and public education in the final budget enacted for the 2008-2010				
11	biennium.				
12	188.	Higher Education Student Financial Assistance (10800) ..		\$59,513,569	\$59,513,569
13		Scholarships (10810).....	\$9,910,929	\$9,910,929	
14		Fellowships (10820).....	\$49,602,640	\$49,602,640	
15		Fund Sources: General.....	\$9,513,569	\$9,513,569	
16		Higher Education Operating.....	\$50,000,000	\$50,000,000	
17		Authority: Title 23, Chapter 9, Code of Virginia.			
18		A. The appropriation for the fund source Higher Education Operating in this Item shall be			
19		considered a sum sufficient appropriation, which is an estimate of the revenue collected to meet			
20		student financial aid needs, under the terms of the management agreement between the			
21		university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of			
22		Assembly.			
23		B. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
24		general fund, shall be provided to support public-private sector partnerships in order to			
25		maximize the number of newly licensed nurses and increase the supply of nursing faculty.			
26	189.	Financial Assistance for Educational and General		\$324,669,657	\$337,322,877
27		Services (11000).....			
28		Eminent Scholars (11001)	\$4,136,084	\$4,136,084	
29		Sponsored Programs (11004)	\$320,533,573	\$333,186,793	
30		Fund Sources: General.....	\$2,821,112	\$2,482,332	
31		Higher Education Operating.....	\$305,600,545	\$318,592,545	
32		Debt Service.....	\$16,248,000	\$16,248,000	
33		Authority: Title 23, Chapter 9, Code of Virginia.			
34		A. Out of this appropriation, \$1,883,112 from the general fund and \$14,350,000 from			
35		nongeneral funds the first year and \$1,601,121 from the general fund and \$14,350,000 from			
36		nongeneral funds the second year is designated to build research capacity in the areas of			
37		bioengineering and regenerative medicine <i>biosciences</i> .			
38		B. Out of this appropriation, \$938,000 the first year and \$881,720 the second year from the			
39		general fund is designated for the support of cancer research.			
40		C. The Higher Education Operating fund source listed in this Item is considered to be a sum			
41		sufficient appropriation, which is an estimate of funding required by the university to cover			
42		sponsored program operations.			
43	190.	Higher Education Auxiliary Enterprises (80900)		\$168,558,000	\$177,103,000
44		a sum sufficient, estimated at.....			
45		Residential Services (80930).....	\$26,616,000	\$29,018,000	
46		Parking and Transportation Systems and Services			
47		(80940)	\$11,826,000	\$12,027,000	
48		Telecommunications Systems and Services (80950).....	\$13,552,200	\$14,036,056	
49		Student Health Services (80960).....	\$9,315,600	\$9,673,100	
50		Recreational and Intramural Programs (80980).....	\$6,230,650	\$6,403,460	
51		Other Enterprise Functions (80990).....	\$38,734,550	\$40,206,484	
52		Intercollegiate Athletics (80995)	\$62,283,000	\$65,738,900	

ITEM 190.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: Higher Education Operating.....	\$147,628,000	\$156,173,000		
2	Debt Service.....	\$20,930,000	\$20,930,000		
3	Authority: Title 23, Chapter 9, Code of Virginia.				
4	Total for University of Virginia.....			\$1,050,785,849	\$1,035,748,677
5				\$1,051,328,128	
6	General Fund Positions.....	1,307.27	1,307.27		
7	Nongeneral Fund Positions.....	6,226.69	6,226.69		
8	Position Level	7,533.96	7,533.96		
9	Fund Sources: General.....	\$133,281,114	\$118,599,659		
10	Higher Education Operating.....	\$877,660,735	\$877,305,018		
11		\$878,203,014			
12	Debt Service.....	\$39,844,000	\$39,844,000		
13	University of Virginia Medical Center (209)				
14	191. State Health Services (43000)			\$1,157,028,385	\$1,258,104,742
15	Inpatient Medical Services (43007)	\$489,011,513	\$538,179,870		
16	Outpatient Medical Services (43011).....	\$298,997,978	\$313,203,978		
17	Administrative Services (43018)	\$369,018,894	\$406,720,894		
18	Fund Sources: Higher Education Operating.....	\$1,139,381,920	\$1,240,458,277		
19	Debt Service.....	\$17,646,465	\$17,646,465		
20	Authority: §§ 23-62 through 23-85, Code of Virginia and Chapter 38, Acts of Assembly of				
21	1978.				
22	A. The appropriation to the University of Virginia Medical Center provides for the care,				
23	treatment, health related services and education activities associated with Virginia patients,				
24	including indigent and medically indigent patients. Inasmuch as the University of Virginia				
25	Medical Center is a state teaching hospital, this appropriation is to be used to jointly support				
26	the education of health students through patient care provided by this appropriation.				
27	B. By July 1 of each year, the Director of the Department of Medical Assistance Services shall				
28	approve a common criteria and methodology for determining free care attributable to the				
29	appropriations in this Item. The Medical Center will report to the Department of Medical				
30	Assistance Services expenditures for indigent, medically indigent, and other patients. The				
31	Auditor of Public Accounts and the State Comptroller shall monitor the implementation of				
32	these procedures. The Medical Center shall report by October 31 annually to the Department of				
33	Medical Assistance Services, the Comptroller and the Auditor of Public Accounts on				
34	expenditures related to this Item. Reporting shall be by means of the indigent care cost report				
35	and shall follow criteria approved by the Director of the Department of Medical Assistance				
36	Services.				
37	C. Funding for Family Practice is included in the University of Virginia's Educational and				
38	General appropriation. Support for other residencies is included in the hospital appropriation.				
39	D. It is the intent of the General Assembly that the University of Virginia Medical Center -				
40	Hospital maintain its efforts to staff residencies and fellow positions to produce sufficient				
41	generalist physicians in medically underserved regions of the state.				
42	<i>E. The Higher Education Operating fund source listed in this Item is considered to be a sum</i>				
43	<i>sufficient appropriation, which is an estimate of funding required by the university to cover</i>				
44	<i>medical center operations.</i>				
45	192. The June 30, 2010, and June 30, 2011, unexpended balances to the University of Virginia				
46	Medical Center are hereby reappropriated; their use is subject to approval of allotments by the				
47	Department of Planning and Budget.				

ITEM 193.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	193.	A full accrual system of accounting shall be effected by the institution, subject to the authority			
2		of the State Comptroller, as stated in § 2.2-803, Code of Virginia, with the proviso that			
3		appropriations for operating expenses may not be used for capital projects.			
4		Total for University of Virginia Medical Center		\$1,157,028,385	\$1,258,104,742
5		Nongeneral Fund Positions.....		5,324.22	5,446.22
6		Position Level		5,324.22	5,446.22
7		Fund Sources: Higher Education Operating.....		\$1,139,381,920	\$1,240,458,277
8		Debt Service.....		\$17,646,465	\$17,646,465
9		University of Virginia's College at Wise (246)			
10	194.	Educational and General Programs (10000).....		\$21,320,526	\$17,960,019
11				\$21,320,670	
12		Higher Education Instruction (100101).....		\$9,667,886	\$6,485,660
13				\$9,668,030	
14		Higher Education Public Services (100103).....		\$29,950	\$29,950
15		Higher Education Academic Support (100104).....		\$4,196,039	\$4,196,039
16		Higher Education Student Services (100105).....		\$1,946,217	\$1,946,217
17		Higher Education Institutional Support (100106).....		\$3,396,963	\$3,396,963
18		Operation and Maintenance of Plant (100107).....		\$2,083,471	\$1,905,190
19		Fund Sources: General.....		\$11,829,222	\$10,349,852
20		Higher Education Operating.....		\$9,491,304	\$7,610,167
21				\$9,491,448	
22		Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.			
23		A. This Item includes general and nongeneral fund appropriations to support institutional			
24		initiatives that help meet statewide goals described in the Restructured Higher Education			
25		Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
26		Assembly).			
27		B. The software engineering curriculum being established to insure success of recent economic			
28		development projects in Southwest Virginia, shall be considered on its merits by the State			
29		Council of Higher Education for Virginia and shall not be dependent on funding by the			
30		Commonwealth.			
31		C. As Virginia's public colleges and universities approach full funding of the base adequacy			
32		guidelines and as the General Assembly strives to fully fund the general fund share of the base			
33		adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
34		to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
35		escalating college costs for Virginia students and families. In accordance with the cost-sharing			
36		goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
37		on tuition and mandatory educational and general fees for in-state, undergraduate students to			
38		the extent possible.			
39		D. Out of this appropriation, \$233,358 from the general fund and \$138,577 from nongeneral			
40		funds the first year and \$233,358 from the general fund and \$138,577 from nongeneral funds			
41		the second year is designated to facilitate the technical training programs for the Northrop			
42		Grumman state backup data center.			
43		E. The appropriation for the fund source Higher Education Operating in this Item shall be			
44		considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be			
45		collected for the educational and general program under the terms of the management			
46		agreement between the University of Virginia and the Commonwealth, as set forth in Chapters			
47		933 and 943, of the 2006 Acts of Assembly.			
48		F. Out of this appropriation, \$1,702,856 \$1,703,000 the first year from nongeneral funds is			
49		provided to support educational and general programs and student financial assistance. The			
50		source of the nongeneral funds is the State Fiscal Stabilization Fund from the American			
51		Recovery and Reinvestment Act of 2009. This funding is intended to moderate the general fund			

ITEM 194.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	reductions to the institution, as well as moderate the need for tuition and fee increases and			
2	increase student access. The institution is authorized to spend this funding in either the first			
3	year or the first quarter of the second year. Prior to release of this funding, the institution shall			
4	provide a plan to the Governor delineating the respective portion of this funding to be used for			
5	educational and general program funding and financial assistance, and the year it will be spent.			
6	In addition, the plan shall include anticipated tuition and fee increases for the first and second			
7	year of the biennium. The amounts appropriated are an estimate, and may be modified by the			
8	Director, Department of Planning and Budget, depending on final budget reduction actions			
9	taken to higher education and public education in the final budget bill enacted for the			
10	2008-2010 biennium.			
11				
12	195.	Higher Education Student Financial Assistance (10800)..		
13		Scholarships (10810).....	\$1,762,472	\$1,762,472
14		Fund Sources: General.....	\$1,762,472	\$1,762,472
15		Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.		
16	196.	Financial Assistance for Educational and General		
17		Services (11000)		
18		a sum sufficient, estimated at.....		\$2,087,321
19		Eminent Scholars (11001).....	\$2,373	\$2,373
20		Sponsored Programs (11004).....	\$2,084,948	\$2,084,948
21		Fund Sources: Higher Education Operating.....	\$2,087,321	\$2,087,321
22		Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.		
23	197.	Higher Education Auxiliary Enterprises (80900)		
24		a sum sufficient, estimated at.....		\$7,388,772
25				\$15,028,772
26		Food Services (80910).....	\$258,963	\$258,963
27		Bookstores and other Stores (80920).....	\$1,110,408	\$1,110,408
28		Residential Services (80930).....	\$3,437,929	\$3,437,929
29			\$4,477,929	\$4,477,929
30		Parking and Transportation Systems and Services		
31		(80940).....	\$249,149	\$249,149
32		Student Health Services (80960).....	\$69,600	\$69,600
33		Student Unions and Recreational Facilities (80970).....	\$286,785	\$286,785
34		Other Enterprise Functions (80990).....	\$617,464	\$617,464
35			\$7,217,464	\$7,217,464
36		Intercollegiate Athletics (80995).....	\$1,358,474	\$1,358,474
37		Fund Sources: Higher Education Operating.....	\$5,388,772	\$5,388,772
38			\$11,988,772	\$11,988,772
39		Debt Service.....	\$2,000,000	\$2,000,000
40			\$3,040,000	\$3,040,000
41		Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.		
42		Total for University of Virginia's College at Wise		\$32,559,091
43				\$40,199,235
44		General Fund Positions.....	165.26	165.26
45		Nongeneral Fund Positions.....	121.28	121.28
46				151.28
47		Position Level	286.54	286.54
48				316.54
49		Fund Sources: General.....	\$13,591,694	\$12,112,324
50		Higher Education Operating.....	\$16,967,397	\$15,086,260

ITEM 197.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1		\$23,567,541		\$21,686,260
2	Debt Service.....	\$2,000,000		\$2,000,000
3		\$3,040,000		\$3,040,000
4	Grand Total for University of Virginia.....		\$2,240,373,325	\$2,323,052,003
5			\$2,248,555,748	\$2,330,692,003
6	General Fund Positions.....	1,472.53		1,472.53
7	Nongeneral Fund Positions.....	11,672.19		11,794.19
8				11,824.19
9	Position Level	13,144.72		13,266.72
10				13,296.72
11	Fund Sources: General	\$146,872,808		\$130,711,983
12	Higher Education Operating.....	\$2,034,010,052		\$2,132,849,555
13		\$2,041,152,475		\$2,139,449,555
14	Debt Service.....	\$59,490,465		\$59,490,465
15		\$60,530,465		\$60,530,465
16	§ 1-59. VIRGINIA COMMONWEALTH UNIVERSITY (236)			
17	198. Educational and General Programs (10000).....		\$482,709,706	\$440,355,760
18			\$517,471,803	\$457,531,159
19	Higher Education Instruction (100101).....	\$309,806,612		\$267,452,666
20		\$344,568,709		\$284,628,065
21	Higher Education Research (100102)	\$11,011,452		\$11,011,452
22	Higher Education Public Services (100103).....	\$3,479,428		\$3,479,428
23	Higher Education Academic Support (100104).....	\$59,628,307		\$59,628,307
24	Higher Education Student Services (100105).....	\$15,006,316		\$15,006,316
25	Higher Education Institutional Support (100106).....	\$44,439,702		\$44,439,702
26	Operation and Maintenance of Plant (100107).....	\$39,337,889		\$39,337,889
27	Fund Sources: General	\$159,638,456		\$140,445,431
28	Higher Education Operating.....	\$323,071,250		\$299,910,329
29		\$357,833,347		\$317,085,728
30	Authority: Title 23, Chapter 6.1, Code of Virginia.			
31	A. This Item includes general and nongeneral fund appropriations to support institutional			
32	initiatives that help meet statewide goals described in the Restructured Higher Education			
33	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
34	Assembly).			
35	B.1. Out of this appropriation, \$5,072,520 \$4,793,556 the first year and , \$5,072,520			
36	\$4,217,317 the second year from the general fund is provided for the operation of the Family			
37	Practice Residency Program and Family Practice medical student programs. This appropriation			
38	for Family Practice programs, whether ultimately implemented by contract, agreement or other			
39	means, is considered to be a grant.			
40	2. The university shall report by July 1 annually to the Department of Planning and Budget an			
41	operating plan for the Family Practice Residency Program.			
42	3. The university, in cooperation with the University of Virginia, shall establish elective Family			
43	Practice Medicine experiences in Southwest Virginia for both students and residents.			
44	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his			
45	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family			
46	Practice programs shall be exempt from any reductions, provided the general fund appropriation			
47	for the family practice program is excluded from the total general fund appropriation for			
48	Virginia Commonwealth University for purposes of determining the University's portion of the			
49	statewide general fund reduction requirement.			
50	C. Out of this appropriation an amount estimated at \$332,140 from the general fund and			
51	\$168,533 from nongeneral funds the first year and \$332,140 from the general fund and			

ITEM 198.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	\$168,533 from nongeneral funds the second year is designated for the educational			
2	telecommunications project to provide graduate engineering education, subject to a plan			
3	approved by the State Council of Higher Education for Virginia.			
4	D.1. Out of this appropriation, not less than \$314,747 \$297,437 the first year and \$314,747			
5	\$261,685 the second year from the general fund is designated for the Virginia Center on			
6	Aging. This includes \$194,750 in each year for the Alzheimer's and Related Diseases Research			
7	Award Fund.			
8	2. Out of this appropriation \$304,594 \$287,843 from the general fund and \$356,250 from			
9	nongeneral funds the first year and \$304,594 \$253,244 from the general fund and \$356,250			
10	from nongeneral funds the second year is designated for the operation of the Virginia Geriatric			
11	Education Center and the Geriatric Academic Career Awards Program, both to be administered			
12	by the Virginia Center on Aging.			
13	E. It is the intent of the General Assembly that Virginia Commonwealth University, in			
14	conjunction with the University of Virginia and Eastern Virginia Medical School, maintain its			
15	efforts to educate and train sufficient generalist physicians to meet the needs of the			
16	Commonwealth, recognizing the Commonwealth's need for generalist physicians in medically			
17	underserved regions of the state. Further, it is the intent that the University support medical			
18	education and training in the principles of generalist medicine for all undergraduate medical			
19	students, regardless of their chosen specialty or field of study.			
20	F. All costs for maintenance and operation of the physical plant of the School of Engineering,			
21	Phase I and future renovations, repairs, and improvements as they become necessary shall be			
22	financed from nongeneral funds.			
23	G. It is the intent of the General Assembly to assist the three Virginia medical schools as they			
24	respond to changes in the need for delivery and financing of medical education, both			
25	undergraduate and graduate.			
26	H. Out of this appropriation, \$243,675 \$230,274 the first year and \$243,675 \$202,675 the			
27	second year from the general fund is designated for support of the Council on Economic			
28	Education.			
29	I. Out of this appropriation, \$39,394 \$37,228 the first year and \$39,394 \$32,753 the second			
30	year from the general fund is designated for support of the Education Policy Institute.			
31	J.1. Out of this appropriation, \$44,500,000 the first year and \$44,500,000 the second year from			
32	nongeneral funds is designated to support the university's branch campus in Qatar.			
33	2. Notwithstanding § 2.2-1802 of the Code of Virginia, Virginia Commonwealth University is			
34	authorized to maintain a local bank account in Qatar and non-U.S. countries to facilitate			
35	business operations the VCU Qatar Campus. These accounts are exempt from the Securities for			
36	Public Deposits Act, Title 2.2, Chapter 44 of the Code of Virginia.			
37	3. Procurements and expenditures from the local bank account(s) are not subject to the Virginia			
38	Public Procurement Act and the Commonwealth Accounting Policies and Procedures (CAPP)			
39	Manual. Virginia Commonwealth University will institute procurement policies based on			
40	competitive procurement principles, except as otherwise stated within these policies.			
41	Expenditures from the local bank account will be recorded in the Commonwealth Accounting			
42	and Reporting System by Agency Transaction Vouchers, as appropriated herewith with revenue			
43	recognized as equal to the expenditures.			
44	4. Notwithstanding Section 2.2-1149 of the Code of Virginia, Virginia Commonwealth			
45	University is authorized to approve operating, income and capital leases in Qatar under policies			
46	and procedures developed by the University.			
47	5. Virginia Commonwealth University is authorized to establish and hire staff (non-faculty)			
48	positions in Qatar under policies and procedures developed by the University. These			
49	employees, who are employed solely to support the Qatar Campus are not considered			
50	employees of the Commonwealth of Virginia and are not subject to the Virginia Personnel Act.			
51	6. The Board of Visitors of Virginia Commonwealth University is authorized to establish			

ITEM 198.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38				
39				
40				
41				
42				
43				
44				
45				
46				
47				
48				
49				
50				
51				
52				

ITEM 198.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	199.				
2	Higher Education Student Financial Assistance (10800)..			\$23,900,022	\$23,900,022
3	Scholarships (10810).....	\$21,264,774	\$21,264,774		
4	Fellowships (10820).....	\$2,635,248	\$2,635,248		
5	Fund Sources: General	\$20,150,022	\$20,150,022		
6	Higher Education Operating.....	\$3,750,000	\$3,750,000		
7	Authority: Title 23, Chapter 6.1, Code of Virginia.				
8	200.				
9	Financial Assistance for Educational and General				
10	Services (11000).....			\$242,065,152	\$241,065,152
11	Eminent Scholars (11001)	\$2,395,800	\$2,395,800		\$246,065,152
12	Sponsored Programs (11004)	\$239,669,352	\$238,669,352		
13			\$243,669,352		
14	Fund Sources: General	\$3,162,500	\$2,162,500		
15			\$7,162,500		
16	Higher Education Operating.....	\$237,637,652	\$237,637,652		
17	Debt Service.....	\$1,265,000	\$1,265,000		
18	Authority: Title 23, Chapter 6.1, Code of Virginia.				
19	A. Out of this appropriation, \$1,162,500 from the general fund and \$6,600,000 from nongeneral				
20	funds the first year and \$1,162,500 from the general fund and \$6,600,000 from nongeneral				
21	funds the second year is designated to build research capacity in the areas of biomedical				
22	engineering and regenerative medicine.				
23	B. Out of this appropriation, \$2,000,000 the first year and \$1,000,000 \$6,000,000 the second				
24	year from the general fund is designated for the support of cancer research.				
25	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
26	sufficient appropriation, which is an estimate of funding required by the university to cover				
27	sponsored program operations.				
28	201.				
29	State Health Services (43000).....			\$23,000,000	\$23,000,000
30	State Health Services Technical Support and				
31	Administration (43012).....	\$23,000,000	\$23,000,000		
32	Fund Sources: Higher Education Operating.....	\$23,000,000	\$23,000,000		
33	Authority: Discretionary Inclusion.				
34	This appropriation includes funding to support 200.00 instructional and administrative faculty				
35	positions and for administrative and classified positions which provide services, through				
36	internal service agreements, to the Virginia Commonwealth University Health System				
37	Authority.				
38	202.				
39	Higher Education Auxiliary Enterprises (80900)				
40	a sum sufficient, estimated at			\$133,725,621	\$133,725,621
41	Food Services (80910).....	\$19,483,317	\$19,483,317		
42	Bookstores and other Stores (80920).....	\$3,629,014	\$3,629,014		
43	Residential Services (80930).....	\$29,605,591	\$29,605,591		
44	Parking and Transportation Systems and Services				
45	(80940)	\$19,632,414	\$19,632,414		
46	Telecommunications Systems and Services (80950).....	\$6,368,423	\$6,368,423		
47	Student Health Services (80960).....	\$4,980,991	\$4,980,991		
48	Student Unions and Recreational Facilities (80970).....	\$13,668,429	\$13,668,429		
	Recreational and Intramural Programs (80980).....	\$9,746,809	\$9,746,809		
	Other Enterprise Functions (80990).....	\$12,693,699	\$12,693,699		
	Intercollegiate Athletics (80995).....	\$13,916,934	\$13,916,934		

ITEM 202.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: Higher Education Operating.....	\$105,497,026	\$105,497,026		
2	Debt Service.....	\$28,228,595	\$28,228,595		
3	Authority: Title 23, Chapter 6.1, Code of Virginia.				
4	Total for Virginia Commonwealth University.....			\$905,400,501	\$862,046,555
5				\$940,162,598	\$884,221,954
6	General Fund Positions.....	1,507.80	1,507.80		
7	Nongeneral Fund Positions.....	3,792.29	3,792.29		
8	Position Level	5,300.09	5,300.09		
9	Fund Sources: General.....	\$182,950,978	\$162,757,953		
10			\$167,757,953		
11	Higher Education Operating.....	\$692,955,928	\$669,795,007		
12		\$727,718,025	\$686,970,406		
13	Debt Service.....	\$29,493,595	\$29,493,595		
14	§ 1-60. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)				
15	203. Educational and General Programs (10000).....			\$772,159,826	\$691,855,743
16				\$858,697,303	\$777,297,923
17	Higher Education Instruction (100101).....	\$398,700,640	\$318,003,953		
18		\$459,838,117	\$378,046,133		
19	Higher Education Public Services (100103).....	\$5,578,145	\$5,578,145		
20		\$5,978,145	\$5,978,145		
21	Higher Education Academic Support (100104).....	\$74,527,540	\$74,527,540		
22		\$78,527,540	\$78,527,540		
23	Higher Education Student Services (100105).....	\$54,111,450	\$54,111,450		
24		\$58,111,450	\$58,111,450		
25	Higher Education Institutional Support (100106).....	\$161,699,270	\$161,199,270		
26		\$171,699,270	\$171,199,270		
27	Operation and Maintenance of Plant (100107).....	\$77,542,781	\$78,435,385		
28		\$84,542,781	\$85,435,385		
29	Fund Sources: General.....	\$341,647,732	\$306,247,245		
30	Special.....	\$5,000	\$5,000		
31	Higher Education Operating.....	\$430,507,094	\$385,603,498		
32		\$517,044,571	\$471,045,678		
33	Authority: Title 23, Chapter 16, Code of Virginia.				
34	A. This Item includes general and nongeneral fund appropriations to support institutional				
35	initiatives that help meet statewide goals described in the Restructured Higher Education				
36	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
37	Assembly).				
38	B. It is the objective of the Commonwealth that a standard of 70 percent full-time faculty be				
39	established for the Virginia Community College System. Consistent with higher education				
40	funding guidelines, it is expected that the Virginia Community College System will utilize the				
41	funds provided for base operating support to achieve this objective. In addition, the first				
42	priority for new funding provided to the community college system shall be for operating				
43	support at individual community colleges. Thirty days prior to the beginning of each fiscal				
44	year, the Virginia Community College System shall report to the Chairmen of the House				
45	Appropriations and Senate Finance Committees on the allocation of all new general funds and				
46	nongeneral funds in this item and any cost recovery plans between the individual community				
47	colleges and the system office.				
48	C. It is the intent of the General Assembly that funds available to the Virginia Community				
49	College System be reallocated to accommodate changes in enrollment and other cost factors at				
50	each of the community colleges.				
51	D. Tuition and fee revenues from out-of-state students taking distance education courses				
52	through the Virginia Community College System must exceed all direct and indirect costs of				

ITEM 203.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	providing instruction to those students. Tuition and fee rates to meet this requirement shall be			
2	established by the State Board for Community Colleges.			
3	E. Out of this appropriation, \$110,097 and one position the first year and \$110,097 and one			
4	position the second year from the general fund is designated to enhance the skills of the			
5	interpreters for the deaf and hard-of-hearing and to enable them to achieve higher levels of			
6	expertise.			
7	F. Out of this appropriation, amounts for the following special programs are designated: at J.			
8	Sargeant Reynolds Community College, the Program for the Deaf, \$84,097 and four positions			
9	the first year and \$84,097 and four positions the second year from the general fund and the			
10	Program for the Intellectually Disabled, \$118,566 and four positions the first year and \$118,566			
11	and four positions the second year from the general fund; and, at New River Community			
12	College, the Program for the Deaf, \$102,051 and four positions the first year and \$102,051 and			
13	four positions the second year from the general fund, and the Program for the Intellectually			
14	Disabled, \$90,788 and 4.5 positions the first year and \$90,788 and 4.5 positions the second			
15	year from the general fund; and, at Danville Community College, the Program for the Deaf,			
16	\$46,580 and one position the first year and \$46,580 and one position the second year from the			
17	general fund.			
18	G. Out of this appropriation, \$50,814 the first year and \$50,814 the second year from the			
19	general fund is designated to support the Southwest Virginia Telecommunications Network.			
20	H.I. Out of this appropriation, \$211,725 the first year and \$211,725 the second year from the			
21	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at Patrick			
22	Henry Community College.			
23	2. Out of this appropriation, \$296,415 the first year and \$296,415 the second year from the			
24	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at Patrick			
25	Henry Community College for an ongoing match for a grant from the U.S. Department of			
26	Commerce to develop a manufacturer assistance program covering most of Virginia.			
27	I. Out of this appropriation, \$340,533 and four positions the first year and \$340,533 and four			
28	positions the second year from the general fund is provided to support Virginia Western			
29	Community College's participation in the Roanoke Higher Education Center and the Botetourt			
30	County Education and Training Center at Greenfield.			
31	J. Out of this appropriation, \$169,380 the first year and \$169,380 the second year from the			
32	general fund is designated to support the Southwestern Virginia Advanced Manufacturing			
33	Technology Center at Wytheville Community College.			
34	K. It is the intent of the General Assembly that noncredit business and industry work-related			
35	training courses and programs offered by community colleges be funded at a ratio of 30			
36	percent from the general fund and 70 percent from nongeneral funds. §Out of this			
37	appropriation, \$846,900 in the first year and \$846,900 in the second year from the general fund			
38	is designated for this purpose. These funds may be combined with funds of \$317,588 the first			
39	year and \$317,588 the second year already included in the Virginia Community College			
40	System budget for the "Virginia Works" program. The funds will be allocated by formula to all			
41	colleges based on the number of individuals served by non-credit activities.			
42	L.I. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee to			
43	Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia			
44	Community College System is directed to establish one or more Institutes of Excellence			
45	responsible for development of statewide training programs to meet current, high demand			
46	workforce needs of the Commonwealth. Out of this appropriation, at least \$846,900 the first			
47	year and \$846,900 the second year from the general fund is available to support the Institutes			
48	of Excellence.			
49	2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter 26,			
50	Article 25, Code of Virginia, the Virginia Community College System shall submit to the			
51	Chairmen of the Senate Finance and House Appropriations Committees by November 4 of each			
52	year a report detailing the financing, activities, accomplishments and plans for the Institutes of			
53	Excellence and the four workforce development centers, and outcomes of the appropriations for			
54	23 workforce coordinators and for non-credit training. The report shall include, but not be			

ITEM 203.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	limited to:			
2	a. performance measures to be used to evaluate the effectiveness of the workforce coordinators			
3	at all 23 colleges;			
4	b. detailed information on number of students trained, employers served and courses offered;			
5	the types of certifications awarded; and the participation by local governments and the public			
6	or private sector, and other data relevant to the activities of the four regional workforce			
7	development centers;			
8	c. the number of students trained, employers served and courses offered through noncredit			
9	instruction, and the amounts of local government, public or private sector funding used to			
10	match this appropriation; and			
11	d. the amount or percentage of private and public funding contributed for the institutes'			
12	programming and operating needs; the number of private and public partnerships involved in			
13	the institutes' programming; the number of faculty and colleges affected by the			
14	institutes' programming; and performance measures to be used to evaluate the sharing or			
15	broadcasting of information and new/improved/updated curricula to other Virginia Community			
16	College campuses.			
17	M. Out of this appropriation, \$1,291,523 and 23 positions the first year and \$1,291,523 and 23			
18	positions the second year from the general fund is provided for staff who will be responsible			
19	for coordinating workforce training in the campus service area. The staff will work with local			
20	business and industry to determine training needs, coordinate with local economic development			
21	personnel, the local workforce training council, and other providers. It is the General			
22	Assembly's intent that the Virginia Community College System maximize these positions by			
23	encouraging funding matches at the local level.			
24	N. Out of this appropriation, \$508,140 and four positions the first year and \$508,140 and four			
25	positions the second year from the general fund is provided for four workforce training centers:			
26	the Peninsula Workforce Development Center (Thomas Nelson Community College), \$84,690			
27	and one position the first year and \$84,690 and one position the second year; the Regional			
28	Center for Applied Technology Training (Danville Community College), \$169,380 and one			
29	position the first year and \$169,380 and one position the second year; a Workforce			
30	Development Center at Paul D. Camp Community College, \$169,380 and one position the first			
31	year and \$169,380 and one position the second year; and the Central Virginia Manufacturing			
32	Technology Training Center in the Lynchburg area, \$84,690 and one position the first year and			
33	\$84,690 and one position the second year. Each center shall provide a 25 percent match prior			
34	to the release of state funding.			
35	O.1. Out of this appropriation, \$345,000 the first year and \$345,000 the second year from the			
36	general fund is provided for the annual lease or rental costs of space in the Botetourt County			
37	Education and Training Center at Greenfield.			
38	2. The general fund amounts provided for in this paragraph for workforce training, retraining,			
39	programming, and community education facilities at the Botetourt County Education and			
40	Training Center shall be matched by local or private sources in a ratio of two-thirds state funds			
41	to at least one-third local or private funds, as approved by the State Board for Community			
42	Colleges.			
43	P.1. Out of this appropriation, \$330,000 the first year and \$330,000 the second year from the			
44	general fund is provided for the annual lease or rental costs of space in the Virginia Peninsula			
45	Workforce Development Center.			
46	2. The general fund amounts provided for in this Item for workforce training, retraining,			
47	programming, and community education facilities at the Virginia Peninsula Workforce			
48	Development Center shall be matched by local or private sources in a ratio of two-thirds state			
49	funds to at least one-third local or private funds, as approved by the State Board for			
50	Community Colleges.			
51	Q. Out of this appropriation, \$100,000 from the general fund and \$100,000 from nongeneral			
52	funds the first year and \$100,000 from the general fund and \$100,000 from nongeneral funds			
53	the second year is provided for the Heavy Equipment Operator program at Southside Virginia			

ITEM 203.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Community College.			
2	R. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the			
3	general fund is provided for the Mecklenburg County Job Retraining Center.			
4	S.§ As Virginia's public colleges and universities approach full funding of the base adequacy			
5	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
6	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
7	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
8	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
9	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
10	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
11	the extent possible.			
12	T. Out of this appropriation, \$250,000 each year from the general fund shall be provided to			
13	Northern Virginia Community College to support public-private sector partnerships in order to			
14	maximize the number of newly licensed nurses and increase the supply of nursing faculty.			
15	U. Out of this appropriation, \$45,796,200 \$46,891,497 the first year from nongeneral funds is			
16	provided to support educational and general programs and student financial assistance. The			
17	source of the nongeneral funds is the State Fiscal Stabilization Fund from the American			
18	Recovery and Reinvestment Act of 2009. This funding is intended to moderate the general			
19	fund reductions to the institution, as well as moderate the need for tuition and fee increases and			
20	increase student access. The institution is authorized to spend this funding in either the first			
21	year or the first quarter of the second year. Prior to release of this funding, the institution shall			
22	provide a plan to the Governor delineating the respective portion of this funding to be used for			
23	educational and general program funding and financial assistance, and the year it will be spent.			
24	In addition, the plan shall include anticipated tuition and fee increases for the first and second			
25	year of the biennium. The amounts appropriated are an estimate, and may be modified by the			
26	Director, Department of Planning and Budget, depending on final budget reduction actions			
27	taken to higher education and public education in the final budget bill enacted for the 2008-10			
28	biennium.			
29				
30	204.	Higher Education Student Financial Assistance (10800)		
31		a sum sufficient, estimated at.....		\$316,625,660 \$316,625,660
32				\$421,625,660 \$471,625,660
33		Scholarships (10810).....	\$316,625,660 \$316,625,660	
34			\$421,625,660 \$471,625,660	
35		Fund Sources: General.....	\$27,267,308 \$27,267,308	
36		Higher Education Operating.....	\$289,358,352 \$289,358,352	
37			\$394,358,352 \$444,358,352	
38	Authority: Title 23, Chapter 16, Code of Virginia.			
39	A.1. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the			
40	general fund is designated for Tidewater Community College to support an apprenticeship			
41	program for Virginia's shipyard workers.			
42	2. All general fund amounts appropriated for this apprenticeship program shall be used to			
43	provide scholarships to shipyard workers enrolled in the program. The conditions for receiving			
44	a scholarship shall be those conditions described in § 23-220.01, Code of Virginia.			
45	205.	Financial Assistance for Educational and General		
46		Services (11000)		
47		a sum sufficient, estimated at.....		\$45,117,500 \$45,117,500
48		Sponsored Programs (11004).....	\$45,117,500 \$45,117,500	
49		Fund Sources: Higher Education Operating.....	\$45,117,500 \$45,117,500	
50	Authority: Title 23, Chapter 16, Code of Virginia.			

		Item Details(\$)		Appropriations(\$)	
ITEM 205.		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	206.			\$50,062,611	\$50,062,611
2					\$53,062,611
3					
4		\$1,211,982	\$1,211,982		
5					
6		\$48,850,629	\$48,850,629		\$51,850,629
7					
8		\$1,211,982	\$1,211,982		\$4,211,982
9					
		\$48,850,629	\$48,850,629		
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21	207.				
22				\$35,287,802	\$35,287,802
23		\$35,287,802	\$35,287,802		
24					
25		\$29,677,039	\$29,677,039		
26					
		\$5,610,763	\$5,610,763		
27	208.				
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
41					
42					
43				\$1,219,253,399	\$1,138,949,316
44				\$1,410,790,876	\$1,382,391,496
45					
46					
47					
48					
49		\$370,127,022	\$334,726,535		
50					
51					
52		\$843,510,614	\$798,607,018		
53		\$1,035,048,091	\$1,039,049,198		
		\$5,610,763	\$5,610,763		

ITEM 209.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	§ 1-61. VIRGINIA MILITARY INSTITUTE (211)				
2	209. Educational and General Programs (10000).....			\$30,547,225	\$27,248,700
3				\$32,876,143	\$29,548,700
4	Higher Education Instruction (100101).....	\$14,669,878	\$11,371,353		
5		\$14,998,796	\$11,671,353		
6	Higher Education Public Services (100103).....	\$64,717	\$64,717		
7	Higher Education Academic Support (100104).....	\$4,703,863	\$4,703,863		
8		\$4,903,863	\$4,903,863		
9	Higher Education Student Services (100105).....	\$2,127,100	\$2,127,100		
10		\$2,427,100	\$2,427,100		
11	Higher Education Institutional Support (100106).....	\$3,565,675	\$3,565,675		
12		\$4,565,675	\$4,565,675		
13	Operation and Maintenance of Plant (100107).....	\$5,415,992	\$5,415,992		
14		\$5,915,992	\$5,915,992		
15	Fund Sources: General.....	\$8,306,364	\$6,948,594		
16	Higher Education Operating.....	\$21,840,861	\$19,900,106		
17		\$24,169,779	\$22,200,106		
18	Debt Service.....	\$400,000	\$400,000		
19	Authority: Title 23, Chapter 10, Code of Virginia.				
20	A. This Item includes general and nongeneral fund appropriations to support institutional				
21	initiatives that help meet statewide goals as described in the Restructured Higher Education				
22	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
23	Assembly).				
24	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
25	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
26	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
27	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
28	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
29	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
30	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
31	the extent possible.				
32	C. Out of this appropriation, \$1,940,755 \$1,969,673 the first year from nongeneral funds is				
33	provided to support educational and general programs and student financial assistance. The				
34	source of the nongeneral funds is the State Fiscal Stabilization Fund from the American				
35	Recovery and Reinvestment Act of 2009. This funding is intended to moderate the general				
36	fund reductions to the institution, as well as moderate the need for tuition and fee increases and				
37	increase student access. The institution is authorized to spend this funding in either the first				
38	year or the first quarter of the second year. Prior to release of this funding, the institution shall				
39	provide a plan to the Governor delineating the respective portion of this funding to be used for				
40	educational and general program funding and financial assistance, and the year it will be spent.				
41	In addition, the plan shall include anticipated tuition and fee increases for the first and second				
42	year of the biennium. The amounts appropriated are an estimate, and may be modified by the				
43	Director, Department of Planning and Budget, depending on final budget reduction actions				
44	taken to higher education and public education in the final budget bill enacted for the 2008-10				
45	biennium.				
46	210. Higher Education Student Financial Assistance (10800)..			\$1,300,632	\$1,300,632
47	Scholarships (10810).....	\$1,300,632	\$1,300,632		
48	Fund Sources: General.....	\$750,632	\$750,632		
49	Higher Education Operating.....	\$550,000	\$550,000		
50	Authority: Title 23, Chapter 10, § 23-105, Code of Virginia.				
51	Out of the amounts for Scholarships and Loans, the Institute shall provide for State Cadetships				
52	and for discretionary student aid.				

ITEM 210.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1 211.	Financial Assistance for Educational and General			
2	Services (11000)			
3	a sum sufficient, estimated at		\$894,898	\$894,898
4	Eminent Scholars (11001)	\$200,000	\$200,000	
5	Sponsored Programs (11004)	\$694,898	\$694,898	
6	Fund Sources: Higher Education Operating.....	\$894,898	\$894,898	
7	Authority: Title 23, Chapter 10, Code of Virginia.			
8 212.	Unique Military Activities (11300).....		\$6,729,904	\$6,729,904
9			\$6,929,904	\$6,929,904
10	Fund Sources: General	\$3,139,904	\$3,139,904	
11	Higher Education Operating.....	\$3,590,000	\$3,590,000	
12		\$3,790,000	\$3,790,000	
13	Authority: Discretionary Inclusion.			
14	A.1. Personnel associated with performance of activities designated by the State Council of			
15	Higher Education for Virginia to be uniquely military shall be excluded from the calculation of			
16	employment guidelines.			
17	2. It is the intent of the General Assembly that nonresident cadets receive the same general			
18	fund support in the Unique Military program as resident cadets.			
19 213.	Higher Education Auxiliary Enterprises (80900)			
20	a sum sufficient, estimated at		\$20,897,000	\$20,897,000
21			\$22,597,000	\$22,597,000
22	Food Services (80910).....	\$6,003,000	\$6,003,000	
23		\$6,303,000	\$6,303,000	
24	Bookstores and other Stores (80920).....	\$1,079,894	\$1,079,894	
25	Residential Services (80930)	\$1,381,367	\$1,381,367	
26		\$1,981,367	\$1,981,367	
27	Student Health Services (80960).....	\$171,448	\$171,448	
28	Student Unions and Recreational Facilities (80970)	\$1,320,134	\$1,320,134	
29	Recreational and Intramural Programs (80980).....	\$536,902	\$536,902	
30	Other Enterprise Functions (80990).....	\$5,016,147	\$5,016,147	
31		\$5,816,147	\$5,816,147	
32	Intercollegiate Athletics (80995)	\$5,388,108	\$5,388,108	
33	Fund Sources: Higher Education Operating.....	\$20,006,000	\$20,006,000	
34		\$21,706,000	\$21,706,000	
35	Debt Service.....	\$891,000	\$891,000	
36	Authority: Title 23, Chapter 10, Code of Virginia.			
37	Total for Virginia Military Institute.....		\$60,369,659	\$57,071,134
38			\$64,598,577	\$61,271,134
39	General Fund Positions.....	185.71	185.71	
40	Nongeneral Fund Positions.....	278.06	278.06	
41	Position Level	463.77	463.77	
42	Fund Sources: General	\$12,196,900	\$10,839,130	
43	Higher Education Operating.....	\$46,881,759	\$44,941,004	
44		\$51,110,677	\$49,141,004	
45	Debt Service.....	\$1,291,000	\$1,291,000	
46	§ 1-62. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)			
47 214.	Educational and General Programs (10000).....		\$489,362,401	\$452,088,539
48			\$513,595,528	\$476,309,539
49	Higher Education Instruction (100101).....	\$286,657,026	\$249,103,018	

ITEM 214.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1		\$301,934,864		\$264,368,729
2	Higher Education Research (100102)	\$21,471,261		\$21,471,261
3	Higher Education Public Services (100103).....	\$14,112,365		\$14,112,365
4		\$14,344,481		\$14,344,481
5	Higher Education Academic Support (100104).....	\$58,681,992		\$58,681,992
6		\$61,310,248		\$61,310,248
7	Higher Education Student Services (100105).....	\$14,766,557		\$14,766,557
8		\$15,599,723		\$15,599,723
9	Higher Education Institutional Support (100106).....	\$42,282,300		\$42,282,300
10		\$44,644,233		\$44,644,233
11	Operation and Maintenance of Plant (100107).....	\$51,390,900		\$51,671,046
12		\$54,290,718		\$54,570,864
13	Fund Sources: General	\$144,789,971		\$128,128,499
14				\$128,349,499
15	Higher Education Operating.....	\$344,572,430		\$323,960,040
16		\$368,805,557		\$347,960,040
17	Authority: Title 23, Chapter 11, Code of Virginia.			
18	A. This Item includes general and nongeneral fund appropriations to support institutional			
19	initiatives that help meet statewide goals described in the Restructured Higher Education			
20	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
21	Assembly).			
22	B. Out of this appropriation shall be expended an amount estimated at \$869,882 from the			
23	general fund and \$436,357 from nongeneral funds the first year and \$869,882 from the general			
24	fund and \$436,357 from nongeneral funds the second year for the educational			
25	telecommunications project to provide graduate engineering education, subject to a plan			
26	approved by the State Council of Higher Education for Virginia.			
27	C. Out of this appropriation, \$128,903 from the general fund and \$250,813 from nongeneral			
28	funds the first year and \$128,903 from the general fund and \$250,813 from nongeneral funds			
29	the second year is designated to support the Educational and General portion of the debt			
30	service for the coal-fired facility, as approved in Item D-6.1, Chapter 459, Acts of Assembly of			
31	1991.			
32	D. Out of this appropriation, \$358,594 the first year and \$358,594 the second year from the			
33	general fund is designated to support the Marion duPont Scott Equine Center of the			
34	Virginia-Maryland Regional College of Veterinary Medicine.			
35	E. Out of this appropriation, \$112,956 and one position the first year and \$112,956 and one			
36	position the second year from the general fund is designated for the Virginia Center for Coal			
37	and Energy Research.			
38	F. Out of this appropriation, \$11,953 the first year and \$11,953 the second year from the			
39	general fund is designated to support continuing education activities at the Reynolds			
40	Homestead.			
41	G. Out of this appropriation, \$67,236 the first year and \$67,236 the second year from the			
42	general fund is designated to support the research activities of the Virginia Water Resources			
43	Center.			
44	H. Out of this appropriation, \$268,557 the first year and \$268,557 the second year from the			
45	general fund is designated to support tobacco research for medicinal purposes and field tests at			
46	sites in Blackstone and Abingdon.			
47	I. As Virginia's public colleges and universities approach full funding of the base adequacy			
48	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
49	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
50	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
51	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
52	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
53	on tuition and mandatory educational and general fees for in-state, undergraduate students to			

ITEM 214.	Item Details(\$)		Appropriations(\$)		
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	the extent possible.				
2	J. The appropriation for the fund source Higher Education Operating in this Item shall be				
3	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
4	collected for the educational and general program under the terms of the management				
5	agreement between Virginia Polytechnic Institute and State University and the Commonwealth,				
6	as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
7	K. Out of this appropriation, \$20,892,536 \$21,125,663 the first year from nongeneral funds is				
8	provided to support educational and general programs and student financial assistance. The				
9	source of the nongeneral funds is the State Fiscal Stabilization Fund from the American				
10	Recovery and Reinvestment Act of 2009. This funding is intended to moderate the general				
11	fund reductions to the institution, as well as moderate the need for tuition and fee increases and				
12	increase student access. The institution is authorized to spend this funding in either the first				
13	year or the first quarter of the second year. Prior to release of this funding, the institution shall				
14	provide a plan to the Governor delineating the respective portion of this funding to be used for				
15	educational and general program funding and financial assistance, and the year it will be spent.				
16	In addition, the plan shall include anticipated tuition and fee increases for the first and second				
17	year of the biennium. The amounts appropriated are an estimate, and may be modified by the				
18	Director, Department of Planning and Budget, depending on final budget reduction actions				
19	taken to higher education and public education in the final budget bill enacted for the 2008-10				
20	biennium.				
21	215.	Higher Education Student Financial Assistance (10800) ..		\$17,661,198	\$17,661,198
22					\$17,440,198
23		Scholarships (10810).....	\$13,267,618	\$13,267,618	
24		Fellowships (10820).....	\$4,393,580	\$4,393,580	
25				\$4,172,580	
26		Fund Sources: General.....	\$17,661,198	\$17,661,198	
27				\$17,440,198	
28		Authority: Soil Scientist Scholarships: § 23-38.3, Code of Virginia; Other Scholarships:			
29		§§ 23-114 through 23-131, Code of Virginia.			
30		Out of the amount for Scholarships and Loans, the following sums shall be made available			
31		from the general fund for:			
32		1. Soil Scientist Scholarships, \$11,000 the first year and \$11,000 the second year.			
33		2. Scholarships, internships, and graduate assistantships administered by the Multicultural			
34		Academic Opportunities Program at the university, \$307,500 the first year and \$307,500			
35		\$86,500 the second year. Eligible students must have financial need and participate in an			
36		academic support program.			
37	216.	Financial Assistance for Educational and General			
38		Services (11000).....		\$247,338,800	\$247,338,800
39		Eminent Scholars (11001)	\$2,000,000	\$2,000,000	
40		Sponsored Programs (11004)	\$245,338,800	\$245,338,800	
41		Fund Sources: General.....	\$2,388,544	\$2,388,544	
42		Higher Education Operating.....	\$244,950,256	\$244,950,256	
43		Authority: Title 23, Chapter 11, Code of Virginia.			
44		A. Out of this appropriation, \$2,388,544 from the general fund and \$15,000,000 from			
45		nongeneral funds in the first year and \$2,388,544 from the general fund and \$15,000,000 from			
46		nongeneral funds the second year is designated to build research capacity in the areas of			
47		bioengineering, biomaterials and nanotechnology.			
48		B. Virginia Polytechnic Institute and State University is authorized to establish a			
49		self-supporting "instructional enterprise" fund to account for the revenues and expenditures of			
50		the Institute for Distance and Distributed Learning (IDDL) classes offered to students at			
51		locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept of			

ITEM 216.	Item Details(\$)		Appropriations(\$)		
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	an "enterprise fund," student tuition and fee revenues for IDDL students at locations outside				
2	Virginia shall exceed all direct and indirect costs of providing instruction to those students. The				
3	Board of Visitors shall set tuition and fee rates to meet this requirement and shall set other				
4	policies regarding the IDDL as may be appropriate. Revenue and expenditures of the fund shall				
5	be accounted for in such a manner as to be auditable by the Auditor of Public Accounts. As a				
6	part of this "instructional enterprise" fund Virginia Tech is authorized to establish a program in				
7	which Internet-based (on-line) courses, certificate, and entire degree programs, primarily at the				
8	graduate level, are offered to students in Virginia who are not enrolled for classes on the				
9	Blacksburg campus or one of the extended campus locations. Tuition generated by Virginia				
10	students taking these on-line courses and tuition from IDDL students at locations outside				
11	Virginia shall be retained in the fund to support the entire IDDL program and shall not be used				
12	by the state to offset other Educational and General costs. Revenues in excess of expenditures				
13	shall be retained in the fund to support the entire IDDL program. Full-time equivalent students				
14	generated through these programs shall be accounted for separately. Additionally, revenues				
15	which remain unexpended on the last day of the previous biennium and the last day of the first				
16	year of the current biennium shall be reappropriated and allotted for expenditure in the				
17	respective succeeding fiscal year.				
18	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
19	sufficient appropriation, which is an estimate of funding required by the university to cover				
20	sponsored program operations.				
21	217.	Unique Military Activities (11300).....		\$1,334,350	\$1,334,350
22		Fund Sources: General.....	\$1,334,350	\$1,334,350	
23		Authority: Discretionary Inclusion.			
24		A.1. Personnel associated with performance of activities designated by the State Council of			
25		Higher Education for Virginia to be uniquely military shall be excluded from the calculation of			
26		employment guidelines.			
27		2. It is the intent of the General Assembly that nonresident cadets receive the same general			
28		fund support in the Unique Military program as resident cadets.			
29	218.	Higher Education Auxiliary Enterprises (80900)			
30		a sum sufficient, estimated at.....		\$223,757,332	\$223,757,332
31		Food Services (80910).....	\$41,762,024	\$41,762,024	
32		Residential Services (80930).....	\$32,452,583	\$32,452,583	
33		Parking and Transportation Systems and Services			
34		(80940).....	\$6,436,743	\$6,436,743	
35		Telecommunications Systems and Services (80950).....	\$18,891,388	\$18,891,388	
36		Student Health Services (80960).....	\$9,330,858	\$9,330,858	
37		Student Unions and Recreational Facilities (80970).....	\$10,002,918	\$10,002,918	
38		Recreational and Intramural Programs (80980).....	\$5,930,041	\$5,930,041	
39		Other Enterprise Functions (80990).....	\$49,190,817	\$49,190,817	
40		Intercollegiate Athletics (80995).....	\$49,759,960	\$49,759,960	
41		Fund Sources: Higher Education Operating.....	\$213,406,832	\$213,406,832	
42		Debt Service.....	\$10,350,500	\$10,350,500	
43		Authority: Title 23, Chapter 11, Code of Virginia.			
44		Total for Virginia Polytechnic Institute and State			
45		University		\$979,454,081	\$942,180,219
46				\$1,003,687,208	\$966,180,219
47		General Fund Positions.....	1,911.53	1,911.53	
48		Nongeneral Fund Positions.....	4,280.45	4,283.45	
49		Position Level	6,191.98	6,194.98	

ITEM 218.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: General.....	\$166,174,063	\$149,512,591		
2	Higher Education Operating.....	\$802,929,518	\$782,317,128		
3		\$827,162,645	\$806,317,128		
4	Debt Service.....	\$10,350,500	\$10,350,500		
5	Virginia Cooperative Extension and Agricultural Experiment Station (229)				
6	219. Educational and General Programs (10000).....			\$85,794,415	\$76,584,016
7				\$85,943,814	\$77,078,426
8	Higher Education Research (100102).....	\$41,067,112	\$32,856,713		
9		\$41,216,511	\$33,351,123		
10	Higher Education Public Services (100103).....	\$43,396,026	\$42,396,026		
11	Higher Education Academic Support (100104).....	\$766,427	\$766,427		
12	Operation and Maintenance of Plant (100107).....	\$564,850	\$564,850		
13	Fund Sources: General.....	\$62,497,469	\$58,043,444		
14			\$58,537,854		
15	Higher Education Operating.....	\$23,296,946	\$18,540,572		
16		\$23,446,345			
17	Authority: § 23-132.1 through § 23-132.11, Code of Virginia.				
18	A. Appropriations for this agency shall include operating expenses for research and				
19	investigations, and the several regional and county agricultural experiment stations under its				
20	control, in accordance with law.				
21	B.1. It is the intent of the General Assembly that the Cooperative Extension Service give				
22	highest priority to programs and services which comprised the original mission of the				
23	Extension Service, especially agricultural programs at the local level. The University shall				
24	ensure that the service utilizes information technology to the extent possible in the delivery of				
25	programs.				
26	2. The budget of this agency shall include and separately account for local payments. Virginia				
27	Polytechnic Institute and State University, in conjunction with Virginia State University, shall				
28	report, by fund source, actual expenditures for each program area and total actual expenditures				
29	for the agency, annually, by September 1, to the Department of Planning and Budget and the				
30	House Appropriations and Senate Finance Committees. The report shall include all expenditures				
31	from local support funds.				
32	C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not charge a				
33	fee for testing the soil on property used for commercial farming.				
34	D. The appropriation for the fund source Higher Education Operating in this Item shall be				
35	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
36	collected for the educational and general program under the terms of the management				
37	agreement between Virginia Polytechnic Institute and State University and the Commonwealth,				
38	as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
39	E. Out of this appropriation, \$4,756,374 \$4,905,773 the first year from nongeneral funds is				
40	provided to support educational and general programs. The source of the nongeneral funds				
41	is the State Fiscal Stabilization Fund from the American Recovery and Reinvestment Act of				
42	2009. This funding is intended to moderate the general fund reductions to the institution. The				
43	institution is authorized to spend this funding in either the first year or the first quarter of the				
44	second year. Prior to release of this funding, the institution shall provide a plan to the				
45	Governor delineating the use of this funding to be used for educational and general program				
46	funding and the year it will be spent. In addition, the plan shall include anticipated tuition and				
47	fee increases for the first and second year of the biennium. The amounts appropriated are an				
48	estimate, and may be modified by the Director, Department of Planning and Budget, depending				
49	on final budget reduction actions taken to higher education and public education in the final				
50	budget bill enacted for the 2008-10 biennium.				
51	F. Virginia Cooperative Extension shall report to the Chairmen of the House Appropriations				
52	and Senate Finance Committees, Chairmen of the Agriculture and Natural Resource				
53	Committees of the House and Senate, § the Secretary of Agriculture and Forestry and to the				

ITEM 219.		Item Details(\$)		Appropriations(\$)		
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	Secretary of Education on the results of its strategic planning process that is based on					
2	consultation with relevant industries and organizations, and that (1) places priority on the					
3	historic mission of extension to fulfill the land-grant mission in partnership with the United					
4	States Department of Agriculture, (2) defines programming, locations, and funding sources, (3)					
5	addresses potential duplication of effort with state and local agencies, (4) eliminates					
6	low-priority programs, and (5) seeks to restructure and consolidate local offices in a manner					
7	that is financially and logistically beneficial while preserving delivery of critical programs in					
8	high priority areas.					
9	Total for Virginia Cooperative Extension and					
10	Agricultural Experiment Station.....			\$85,794,415	\$76,584,016	
11				\$85,943,814	\$77,078,426	
12	General Fund Positions.....	689.94	689.94			
13			696.94			
14	Nongeneral Fund Positions.....	384.47	384.47			
15	Position Level	1,074.41	1,074.41			
16			1,081.41			
17	Fund Sources: General	\$62,497,469	\$58,043,444			
18			\$58,537,854			
19	Higher Education Operating.....	\$23,296,946	\$18,540,572			
20		\$23,446,345				
21	Grand Total for Virginia Polytechnic Institute and State					
22	University			\$1,065,248,496	\$1,018,764,235	
23				\$1,089,631,022	\$1,043,258,645	
24	General Fund Positions.....	2,601.47	2,601.47			
25			2,608.47			
26	Nongeneral Fund Positions.....	4,664.92	4,667.92			
27	Position Level	7,266.39	7,269.39			
28			7,276.39			
29	Fund Sources: General	\$228,671,532	\$207,556,035			
30			\$208,050,445			
31	Higher Education Operating.....	\$826,226,464	\$800,857,700			
32		\$850,608,990	\$824,857,700			
33	Debt Service.....	\$10,350,500	\$10,350,500			
34	§ 1-63. VIRGINIA STATE UNIVERSITY (212)					
35	220. Educational and General Programs (10000).....			\$65,509,665	\$59,625,086	
36				\$65,597,248		
37	Higher Education Instruction (100101).....	\$38,743,404	\$32,858,825			
38		\$38,830,987				
39	Higher Education Research (100102)	\$2,110,453	\$2,110,453			
40	Higher Education Public Services (100103).....	\$120,448	\$120,448			
41	Higher Education Academic Support (100104).....	\$5,910,648	\$5,910,648			
42	Higher Education Student Services (100105).....	\$4,335,982	\$4,335,982			
43	Higher Education Institutional Support (100106).....	\$7,561,849	\$7,561,849			
44	Operation and Maintenance of Plant (100107).....	\$6,726,881	\$6,726,881			
45	Fund Sources: General	\$30,129,353	\$27,559,170			
46	Higher Education Operating.....	\$35,380,312	\$32,065,916			
47		\$35,467,895				
48	Authority: Title 23, Chapter 13, Code of Virginia.					
49	A. This Item includes general and nongeneral fund appropriations to support institutional					
50	initiatives that help meet statewide goals described in the Restructured Higher Education					
51	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
52	Assembly).					

ITEM 220.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	B.1. Out of this appropriation, \$3,790,639 the first year and \$3,790,639 the second year from			
2	the general fund is designated for continued enhancement of the existing Bachelor of Science			
3	academic programs in Computer Science, Manufacturing Engineering, Computer Engineering,			
4	Mass Communications and Criminal Justice, and the doctoral program in Education.			
5	2. Out of the amounts for Educational and General Programs, \$37,500 the first year and			
6	\$37,500 the second year from the general fund is provided to serve in lieu of endowment			
7	income for the Eminent Scholars Program.			
8	3. Any unexpended balances in paragraphs B.1., and B.2. in this Item at the close of business			
9	on June 30, 2010, and June 30, 2011, shall not revert to the surplus of the general fund but			
10	shall be carried forward on the books of the State Comptroller and reappropriated in the			
11	succeeding year.			
12	C. This appropriation includes \$200,000 the first year and \$200,000 the second year from the			
13	general fund to increase the number of faculty with terminal degrees to at least 85 percent of			
14	the total teaching faculty.			
15	D. Out of this appropriation, Virginia State University is authorized to use up to \$600,000 the			
16	first year and \$600,000 the second year to address extremely critical deferred maintenance			
17	deficiencies in its facilities, including residence halls and dining facilities.			
18	E. As Virginia's public colleges and universities approach full funding of the base adequacy			
19	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
20	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
21	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
22	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
23	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
24	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
25	the extent possible.			
26	F. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year from the			
27	general fund is designated to support the Manufacturing Engineering and Logistics Technology			
28	program.			
29	G. Out of this appropriation, \$3,314,396 \$3,401,979 the first year from nongeneral funds is			
30	provided to support educational and general programs and student financial assistance. The			
31	source of the nongeneral funds is the State Fiscal Stabilization Fund from the American			
32	Recovery and Reinvestment Act of 2009. This funding is intended to moderate the general			
33	fund reductions to the institution, as well as moderate the need for tuition and fee increases and			
34	increase student access. The institution is authorized to spend this funding in either the first			
35	year or the first quarter of the second year. Prior to release of this funding, the institution shall			
36	provide a plan to the Governor delineating the respective portion of this funding to be used for			
37	educational and general program funding and financial assistance, and the year it will be spent.			
38	In addition, the plan shall include anticipated tuition and fee increases for the first and second			
39	year of the biennium. The amounts appropriated are an estimate, and may be modified by the			
40	Director, Department of Planning and Budget, depending on final budget reduction actions			
41	taken to higher education and public education in the final budget bill enacted for the			
42	2008-2010 biennium.			
43	221. Higher Education Student Financial Assistance (10800) ..			\$6,412,775
44				\$6,412,775
45	Scholarships (10810).....	\$6,152,887	\$6,152,887	\$7,512,775
46			\$7,252,887	
47	Fellowships (10820).....	\$259,888	\$259,888	
48	Fund Sources: General	\$5,077,406	\$5,077,406	
49	Higher Education Operating.....	\$1,335,369	\$1,335,369	
50			\$2,435,369	
51	Authority: Title 23, Chapter 13, Code of Virginia.			

ITEM 221.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1 222.	Financial Assistance for Educational and General			
2	Services (11000)			
3	a sum sufficient, estimated at		\$25,714,447	\$25,714,447
4				\$27,214,447
5	Sponsored Programs (11004)	\$25,714,447	\$25,714,447	
6				\$27,214,447
7	Fund Sources: Higher Education Operating.....	\$25,714,447	\$25,714,447	
8				\$27,214,447
9	Authority: Title 23, Chapter 13, Code of Virginia.			
10 223.	Higher Education Auxiliary Enterprises (80900)			
11	a sum sufficient, estimated at		\$35,717,250	\$35,717,250
12	Food Services (80910).....	\$8,412,579	\$8,412,579	
13	Bookstores and other Stores (80920).....	\$51,001	\$51,001	
14	Residential Services (80930).....	\$12,400,167	\$12,400,167	
15	Parking and Transportation Systems and Services			
16	(80940)	\$352,133	\$352,133	
17	Student Health Services (80960).....	\$1,046,036	\$1,046,036	
18	Student Unions and Recreational Facilities (80970).....	\$2,207,378	\$2,207,378	
19	Other Enterprise Functions (80990).....	\$6,043,560	\$6,043,560	
20	Intercollegiate Athletics (80995).....	\$5,204,396	\$5,204,396	
21	Fund Sources: Higher Education Operating.....	\$29,734,705	\$29,734,705	
22	Debt Service.....	\$5,982,545	\$5,982,545	
23	Authority: Title 23, Chapter 13, Code of Virginia.			
24	Total for Virginia State University		\$133,354,137	\$127,469,558
25			\$133,441,720	\$130,069,558
26	General Fund Positions.....	318.37	318.37	
27	Nongeneral Fund Positions.....	454.69	454.69	
28	Position Level	773.06	773.06	
29	Fund Sources: General.....	\$35,206,759	\$32,636,576	
30	Higher Education Operating.....	\$92,164,833	\$88,850,437	
31		\$92,252,416	\$91,450,437	
32	Debt Service.....	\$5,982,545	\$5,982,545	
33	Cooperative Extension and Agricultural Research Services (234)			
34 224.	Educational and General Programs (10000).....		\$10,308,460	\$9,644,766
35			\$10,312,909	\$10,374,766
36	Higher Education Research (100102)	\$4,500,860	\$4,500,860	
37			\$4,865,860	
38	Higher Education Public Services (100103).....	\$5,191,768	\$4,528,074	
39			\$4,893,074	
40	Higher Education Institutional Support (100106).....	\$190,000	\$190,000	
41		\$194,449		
42	Operation and Maintenance of Plant (100107).....	\$425,832	\$425,832	
43	Fund Sources: General.....	\$5,104,160	\$4,580,671	
44			\$5,110,671	
45	Higher Education Operating.....	\$5,204,300	\$5,064,095	
46		\$5,208,749	\$5,264,095	
47	Authority: Title 23, Chapter 11, and § 23-165.11, Title 23, Chapter 13, Code of Virginia.			
48	A. Out of the amounts for Educational and General Programs, \$392,107 the first year and			
49	\$392,107 the second year from the general fund is designated for support of research and			
50	extension activities aimed at the production of hybrid striped bass in Virginia farm ponds. No			
51	expenditures will be made from these funds for other purposes without the prior written			

ITEM 224.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	permission of the Secretary of Education and Workforce.				
2	B. The Extension Division Budgets shall include and separately account for local payments.				
3	Virginia State University, in conjunction with Virginia Polytechnic Institute and State				
4	University, shall report, by fund source, actual expenditures for each program area and total				
5	actual expenditures for the Extension Division, annually, by September 1, to the Department of				
6	Planning and Budget and the House Appropriations and Senate Finance Committees. The report				
7	shall include all expenditures from local support funds.				
8	C. Out of this appropriation, \$394,000 the first year and \$394,000 the second year from the				
9	general fund is designated for the Small-Farmer Outreach Training and Technical Assistance				
10	Program to provide outreach and business management education to small farmers.				
11	D. Out of this appropriation, \$140,205 \$144,654 the first year from nongeneral funds is				
12	provided to support educational and general programs. The source of the nongeneral funds				
13	is the State Fiscal Stabilization Fund from the American Recovery and Reinvestment Act of				
14	2009. This funding is intended to moderate the general fund reductions to the institution. The				
15	institution is authorized to spend this funding in either the first year or the first quarter of the				
16	second year. Prior to release of this funding, the institution shall provide a plan to the				
17	Governor delineating the use of the funding to be used for educational and general program				
18	funding and the year it will be spent. The amounts appropriated are an estimate, and may be				
19	modified by the Director, Department of Planning and Budget, depending on final budget				
20	reduction actions taken to higher education and public education in the final budget bill enacted				
21	for the 2008-2010 biennium.				
22	Total for Cooperative Extension and Agricultural				
23	Research Services.....			\$10,308,460	\$9,644,766
24				\$10,312,909	\$10,374,766
25	General Fund Positions.....	30.75	30.75		
26	Nongeneral Fund Positions.....	52.00	52.00		
27	Position Level	82.75	82.75		
28	Fund Sources: General.....	\$5,104,160	\$4,580,671		
29			\$5,110,671		
30	Higher Education Operating.....	\$5,204,300	\$5,064,095		
31		\$5,208,749	\$5,264,095		
32	Grand Total for Virginia State University.....			\$143,662,597	\$137,114,324
33				\$143,754,629	\$140,444,324
34	General Fund Positions.....	349.12	349.12		
35	Nongeneral Fund Positions.....	506.69	506.69		
36	Position Level	855.81	855.81		
37	Fund Sources: General.....	\$40,310,919	\$37,217,247		
38			\$37,747,247		
39	Higher Education Operating.....	\$97,369,133	\$93,914,532		
40		\$97,461,165	\$96,714,532		
41	Debt Service.....	\$5,982,545	\$5,982,545		
42					
	§ 1-64. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)				
43	225. Museum and Cultural Services (14500)			\$1,890,216	\$1,890,216
44				\$1,800,216	
45	Collections Management and Curatorial Services				
46	(14501)	\$152,827	\$152,827		
47	Education and Extension Services (14503)	\$743,218	\$743,218		
48	Operational and Support Services (14507)	\$994,171	\$994,171		
49		\$904,171			
50	Fund Sources: General.....	\$1,353,923	\$1,353,923		
51	Special.....	\$536,293	\$536,293		
52		\$446,293			

ITEM 225.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Authority: Title 23, Chapter 25, Code of Virginia.				
2	Any revenue generated by the Frontier Culture Museum of Virginia from the development of				
3	its properties pursuant to § 23-298, Code of Virginia, may be retained by the museum to				
4	support agency operations. Such revenues shall be deposited into a special fund which shall be				
5	created on the books of the Comptroller. Amounts in this fund shall be appropriated				
6	consistent with the provisions of this act.				
7	Total for Frontier Culture Museum of Virginia.....			\$1,890,216	\$1,890,216
8				\$1,800,216	
9	General Fund Positions.....	22.50	22.50		
10	Nongeneral Fund Positions.....	15.00	15.00		
11	Position Level	37.50	37.50		
12	Fund Sources: General.....	\$1,353,923	\$1,353,923		
13	Special.....	\$536,293	\$536,293		
14		\$446,293			
15	§ 1-65. GUNSTON HALL (417)				
16	226. Museum and Cultural Services (14500)			\$753,738	\$753,738
17				\$748,848	
18	Collections Management and Curatorial Services				
19	(14501)	\$68,729	\$68,729		
20		\$63,839			
21	Education and Extension Services (14503)	\$157,427	\$157,427		
22	Operational and Support Services (14507)	\$527,582	\$527,582		
23	Fund Sources: General.....	\$489,039	\$489,039		
24		\$484,149			
25	Special.....	\$264,699	\$264,699		
26	Authority: Title 23, Chapter 24, Code of Virginia.				
27	Total for Gunston Hall			\$753,738	\$753,738
28				\$748,848	
29	General Fund Positions.....	8.00	8.00		
30	Nongeneral Fund Positions.....	3.00	3.00		
31	Position Level	11.00	11.00		
32	Fund Sources: General.....	\$489,039	\$489,039		
33		\$484,149			
34	Special.....	\$264,699	\$264,699		
35	§ 1-66. JAMESTOWN-YORKTOWN FOUNDATION (425)				
36	227. Museum and Cultural Services (14500)			\$15,064,935	\$14,864,935
37				\$15,003,152	\$14,772,680
38	Collections Management and Curatorial Services				
39	(14501)	\$625,190	\$625,190		
40	Education and Extension Services (14503)	\$5,479,194	\$5,279,194		
41	Operational and Support Services (14507)	\$8,960,551	\$8,960,551		
42		\$8,898,768	\$8,868,296		
43	Fund Sources: General.....	\$6,378,337	\$6,178,337		
44		\$6,316,554	\$6,029,759		
45	Special.....	\$8,686,598	\$8,686,598		
46			\$8,742,921		
47	Authority: Title 23, Chapter 23, Code of Virginia.				
48	A. Out of the amounts for Operational and Support Services, the Director is authorized to				

ITEM 227.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	expend from special funds amounts not to exceed \$3,500 the first year and \$3,500 the second			
2	year for entertainment expenses commonly borne by businesses. Such expenses shall be			
3	recorded separately by the agency.			
4	B.1. With the prior written approval of the Director, Department of Planning and Budget,			
5	nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid to			
6	the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the Board of			
7	Trustees in support of Foundation programs.			
8	C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be			
9	authorized to fill all positions authorized in this act and all part-time (wage) positions funded in			
10	this act, notwithstanding § 4-7.01 of this act.			
11	Total for Jamestown-Yorktown Foundation		\$15,064,935	\$14,864,935
12			\$15,003,152	\$14,772,680
13	General Fund Positions.....	95.00	95.00	
14	Nongeneral Fund Positions.....	85.00	85.00	
15	Position Level	180.00	180.00	
16	Fund Sources: General.....	\$6,378,337	\$6,178,337	
17		\$6,316,554	\$6,029,759	
18	Special.....	\$8,686,598	\$8,686,598	
19			\$8,742,921	
20	§ 1-67. THE LIBRARY OF VIRGINIA (202)			
21	228. Archives Management (13700)		\$8,038,869	\$8,030,341
22	Management of Public Records (13701)	\$1,089,943	\$1,089,943	
23	Management of Archival Records (13702).....	\$2,500,000	\$2,500,000	
24	Historical and Cultural Publications (13703)	\$879,243	\$879,243	
25	Archival Research Services (13704)	\$1,603,449	\$1,603,449	
26	Conservation-Preservation of Historic Records (13705)...	\$966,234	\$957,706	
27	Circuit Court Record Preservation (13706)	\$1,000,000	\$1,000,000	
28	Fund Sources: General.....	\$3,413,245	\$3,413,245	
29			\$3,374,454	
30	Special.....	\$4,256,105	\$4,247,577	
31			\$4,286,368	
32	Federal Trust.....	\$369,519	\$369,519	
33	Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.			
34	A.1. Out of this appropriation, \$3,500,000 the first year and \$3,500,000 the second year from			
35	nongeneral funds is provided to support a program for preservation of local circuit court			
36	records.			
37	2. Included in this appropriation are 19 positions to be specifically dedicated to processing and			
38	preserving the permanent records of the circuit courts pursuant to § 14.1-112, Code of Virginia.			
39	3. The Librarian of Virginia shall report annually to the Secretary of Education on progress in			
40	the processing and preserving of circuit court records.			
41	B.1. It is the intent of the General Assembly to relieve the 54-year backlog in processing			
42	significant archival, special and other historical collections before the year 2020. To address			
43	this backlog, \$650,000 and 15 positions the first year and \$650,000 and 15 positions the			
44	second year from the general fund are included in this appropriation.			
45	2. The Librarian of Virginia and the State Archivist shall conduct an annual study of The			
46	Library of Virginia's archival preservation needs and priorities, and shall report annually by			
47	December 1 to the Governor and the Chairmen of the Senate Finance and House			
48	Appropriations Committees of the General Assembly on The Library of Virginia's progress to			
49	date in reducing its archival backlog.			

ITEM 228.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	229.			\$7,386,245	\$7,386,245
2					\$7,374,862
3					
4		\$2,842,313	\$2,842,313		
5		\$748,990	\$748,990		
6		\$3,794,942	\$3,794,942		
7			\$3,783,559		
8					
9		\$3,032,269	\$3,032,269		
10			\$3,020,886		
11		\$40,680	\$40,680		
12		\$4,313,296	\$4,313,296		
13					
14					
15	230.			\$14,771,834	\$14,771,834
16					
17		\$14,771,834	\$14,771,834		
18					
19		\$14,771,834	\$14,771,834		
20					
21					
22					
23					
24					
25					
26					
27	231.			\$7,070,555	\$6,533,555
28					\$6,443,401
29		\$5,677,456	\$5,140,456		
30			\$5,078,012		
31		\$1,105,002	\$1,105,002		
32		\$288,097	\$288,097		
33			\$260,387		
34					
35		\$5,589,280	\$5,052,280		
36			\$4,962,126		
37		\$926,750	\$926,750		
38		\$554,525	\$554,525		
39					
40				\$37,267,503	\$36,721,975
41					\$36,620,438
42		137.00	137.00		
43			136.09		
44		63.00	63.00		
45			63.91		
46		200.00	200.00		
47					
48		\$26,806,628	\$26,269,628		
49			\$26,129,300		
50		\$5,223,535	\$5,215,007		
			\$5,253,798		
		\$5,237,340	\$5,237,340		

ITEM 232.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	§ 1-68. THE SCIENCE MUSEUM OF VIRGINIA (146)			
2	232. Museum and Cultural Services (14500)		\$10,884,921	\$10,884,921
3				\$10,792,250
4	Collections Management and Curatorial Services			
5	(14501)	\$1,692,232	\$1,692,232	
6	Education and Extension Services (14503)	\$4,782,328	\$4,782,328	
7	Operational and Support Services (14507)	\$4,410,361	\$4,410,361	
8				\$4,317,690
9	Fund Sources: General	\$4,633,555	\$4,633,555	
10				\$4,540,884
11	Special	\$4,951,366	\$4,951,366	
12	Trust and Agency	\$300,000	\$300,000	
13	Federal Trust	\$1,000,000	\$1,000,000	
14	Authority: Title 23, Chapter 18, Code of Virginia.			
15	A. This appropriation from the general fund shall be in addition to any appropriation from			
16	nongeneral funds, notwithstanding any contrary provisions in this act.			
17	B. Out of this appropriation, \$50,000 and two positions the first year and \$50,000 and two			
18	positions the second year from the general fund shall be provided to support the Danville			
19	Science Center in Danville, Virginia.			
20	Total for The Science Museum of Virginia		\$10,884,921	\$10,884,921
21				\$10,792,250
22	General Fund Positions	39.50	39.50	
23	Nongeneral Fund Positions	52.50	52.50	
24	Position Level	92.00	92.00	
25	Fund Sources: General	\$4,633,555	\$4,633,555	
26				\$4,540,884
27	Special	\$4,951,366	\$4,951,366	
28	Trust and Agency	\$300,000	\$300,000	
29	Federal Trust	\$1,000,000	\$1,000,000	
30	§ 1-69. VIRGINIA COMMISSION FOR THE ARTS (148)			
31	233. Financial Assistance for Educational, Cultural,			
32	Community, and Artistic Affairs (14300)		\$4,126,049	\$4,126,049
33				\$4,050,153
34	Financial Assistance to Cultural Organizations (14302) ..	\$4,126,049	\$4,126,049	
35				\$4,050,153
36	Fund Sources: General	\$3,362,374	\$3,362,374	
37				\$3,286,478
38	Special	\$35,000	\$35,000	
39	Dedicated Special Revenue	\$8,000	\$8,000	
40	Federal Trust	\$720,675	\$720,675	
41	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.			
42	A. In the allocation of grants to arts organizations, the Commission shall give preference to the			
43	performing arts.			
44	B. It is the objective of the Commonwealth to fund the Virginia Commission for the Arts at an			
45	amount that equals one dollar for each resident of Virginia.			
46	C. In the allocation of grants to arts organizations, the Commission shall not consider any other			

ITEM 233.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	general fund amounts which may be appropriated to an arts organization elsewhere in this act,				
2	nor shall any funds appropriated elsewhere in this act supplant those grants which may be				
3	allocated from this appropriation.				
4	234. Museum and Cultural Services (14500)			\$532,137	\$532,137
5	Operational and Support Services (14507)	\$532,137	\$532,137		
6	Fund Sources: General	\$432,439	\$432,439		
7	Special	\$15,000	\$15,000		
8	Federal Trust	\$84,698	\$84,698		
9	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.				
10	Total for Virginia Commission for the Arts.....			\$4,658,186	\$4,658,186
11					\$4,582,290
12	General Fund Positions.....	5.00	5.00		
13	Position Level	5.00	5.00		
14	Fund Sources: General	\$3,794,813	\$3,794,813		
15			\$3,718,917		
16	Special	\$50,000	\$50,000		
17	Dedicated Special Revenue	\$8,000	\$8,000		
18	Federal Trust	\$805,373	\$805,373		
19	§ 1-70. VIRGINIA MUSEUM OF FINE ARTS (238)				
20	235. Museum and Cultural Services (14500)			\$22,391,177	\$22,934,696
21				\$26,358,977	\$27,129,038
22	Collections Management and Curatorial Services				
23	(14501)	\$5,972,410	\$6,789,911		
24		\$9,025,860	\$6,718,691		
25	Education and Extension Services (14503)	\$4,901,272	\$4,508,197		
26		\$5,002,822			
27	Operational and Support Services (14507)	\$11,517,495	\$11,636,588		
28		\$12,330,295	\$15,902,150		
29	Fund Sources: General	\$9,931,301	\$9,931,301		
30		\$9,899,101	\$9,800,081		
31	Special	\$3,717,500	\$4,317,500		
32		\$5,217,500			
33	Enterprise	\$0	\$5,200,000		
34	Dedicated Special Revenue	\$8,642,376	\$8,585,895		
35		\$11,142,376	\$7,711,457		
36	Federal Trust	\$100,000	\$100,000		
37	Authority: Title 23, Chapter 18.1, Code of Virginia.				
38	A. The appropriation in this Item from the general fund shall be in addition to any				
39	appropriation from nongeneral funds, notwithstanding any contrary provision of this act.				
40	B. Nongeneral fund revenues included in this item under Dedicated Special Revenue will be				
41	restricted for the uses specified by the donors and shall not be subject to interagency transfers				
42	or appropriation reductions.				
43	C. The Comptroller of Virginia shall establish a special revenue account fund detail code for				
44	nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and				
45	volunteers who sponsor fundraising activities to support the museum's general operations,				
46	exhibitions, and programs.				
47	D. Out of this appropriation, \$158,513 in the first year and \$158,513 in the second year from				
48	the general fund is provided to cover the service fee in lieu of taxes levied by the City of				
49	Richmond.				

		Item Details(\$)		Appropriations(\$)	
ITEM 235.		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Total for Virginia Museum of Fine Arts.....			\$22,391,177	\$22,934,696
2				\$26,358,977	\$27,129,038
3	General Fund Positions.....	130.50	133.50		
4			122.00		
5	Nongeneral Fund Positions.....	58.00	58.00		
6			81.00		
7	Position Level	188.50	191.50		
8			203.00		
9	Fund Sources: General.....	\$9,931,301	\$9,931,301		
10		\$9,899,101	\$9,800,081		
11	Special.....	\$3,717,500	\$4,317,500		
12		\$5,217,500			
13	Enterprise.....	\$0	\$5,200,000		
14	Dedicated Special Revenue.....	\$8,642,376	\$8,585,895		
15		\$11,142,376	\$7,711,457		
16	Federal Trust.....	\$100,000	\$100,000		
17	§ 1-71. EASTERN VIRGINIA MEDICAL SCHOOL (274)				
18	236. Financial Assistance for Educational and General				
19	Services (11000).....			\$16,484,299	\$16,484,299
20					\$21,484,299
21	Sponsored Programs (11004)	\$406,406	\$406,406		
22	Medical Education (11005)	\$16,077,893	\$16,077,893		
23			\$21,077,893		
24	Fund Sources: General.....	\$16,484,299	\$16,484,299		
25			\$21,484,299		
26	Authority: Chapter 87, Acts of Assembly of 2002.				
27	A. Out of this appropriation, \$406,406 the first year and \$406,406 the second year from the				
28	general fund is designated to build research capacity in medical modeling and simulation.				
29	B. Out of this appropriation, \$375,700 each year from the general fund is designated to				
30	support financial aid for in-state medical and health professions students.				
31	237. Appropriations for this agency shall be disbursed in twelve equal monthly installments each				
32	fiscal year.				
33	Total for Eastern Virginia Medical School.....			\$16,484,299	\$16,484,299
34					\$21,484,299
35	Fund Sources: General.....	\$16,484,299	\$16,484,299		
36			\$21,484,299		
37	§ 1-72. NEW COLLEGE INSTITUTE (938)				
38	238. Administrative and Support Services (19900).....			\$2,563,753	\$2,563,553
39	Operation of Higher Education Centers (19931).....	\$2,563,753	\$2,563,553		
40	Fund Sources: General.....	\$1,464,107	\$1,464,107		
41	Special.....	\$1,099,646	\$1,099,446		
42	Authority: Discretionary Inclusion.				
43	A. It is the intent of the General Assembly that the New College Institute, the Institute for				
44	Advanced Learning and Research, and the Southern Virginia Higher Education Center				
45	coordinate their activities, both instructional and research, to the maximum extent possible to				
46	best meet the needs of the citizens of the region, to ensure effective utilization of resources,				
47	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to				

ITEM 238.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	the Secretary of Education and the State Council of Higher Education on their joint efforts in			
2	this regard.			
3	B. The requirements of § 4-5.05 shall not apply to this appropriation.			
4	Total for New College Institute		\$2,563,753	\$2,563,553
5	General Fund Positions.....	11.00	11.00	
6	Nongeneral Fund Positions.....	2.00	2.00	
7	Position Level	13.00	13.00	
8	Fund Sources: General.....	\$1,464,107	\$1,464,107	
9	Special.....	\$1,099,646	\$1,099,446	
10	§ 1-73. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)			
11	239. Economic Development Services (53400).....		\$5,525,061	\$5,525,061
12	Regional Research, Technology, Education, and			
13	Commercialization Services (53421).....	\$5,525,061	\$5,525,061	
14	Fund Sources: General.....	\$5,525,061	\$5,525,061	
15	Authority: Title 23, Chapter 16.4, Code of Virginia.			
16	A. It is the intent of the General Assembly that the Institute for Advanced Learning and			
17	Research, the New College Institute, and the Southern Virginia Higher Education Center			
18	coordinate their activities, both instructional and research, to the maximum extent possible to			
19	best meet the needs of the citizens of the region, to ensure effective utilization of resources,			
20	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to			
21	the Secretary of Education and the State Council of Higher Education on their joint efforts in			
22	this regard.			
23	B. The requirements of § 4-5.05 shall not apply to this appropriation.			
24	C. This item includes no funds for the agency's use of leased property for engagement			
25	activities.			
26	Total for Institute for Advanced Learning and Research..		\$5,525,061	\$5,525,061
27	Fund Sources: General.....	\$5,525,061	\$5,525,061	
28	§ 1-74. ROANOKE HIGHER EDUCATION AUTHORITY (935)			
29	240. Administrative and Support Services (19900).....		\$1,121,896	\$1,121,896
30	Operation of Higher Education Centers (19931).....	\$1,121,896	\$1,121,896	
31	Fund Sources: General.....	\$1,121,896	\$1,121,896	
32	Authority: Title 23, Chapter 16.3, Code of Virginia.			
33	The requirements of § 4-5.05 shall not apply to this appropriation.			
34	Total for Roanoke Higher Education Authority		\$1,121,896	\$1,121,896
35	Fund Sources: General.....	\$1,121,896	\$1,121,896	
36	§ 1-75. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)			
37	241. Administrative and Support Services (19900).....		\$3,001,055	\$3,001,055
38	Operation of Higher Education Centers (19931).....	\$3,001,055	\$3,001,055	\$3,981,055
39			\$3,981,055	
40				

ITEM 241.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: General	\$1,930,643	\$1,930,643	
2	Special	\$1,070,412	\$1,070,412	
3			\$2,050,412	
4	Authority: Title 23, Chapter 16.5, Code of Virginia.			
5	A. It is the intent of the General Assembly that the Southern Virginia Higher Education Center,			
6	the Institute for Advanced Learning and Research and the New College Institute coordinate			
7	their activities, both instructional and research, to the maximum extent possible to best meet			
8	the needs of the citizens of the region, to ensure effective utilization of resources, and to avoid			
9	unnecessary duplication. The three entities shall report annually by October 1 to the Secretary			
10	of Education and the State Council of Higher Education on their joint efforts in this regard.			
11	B. Out of this appropriation, \$29,050 the first year and \$29,050 from the general fund the			
12	second year is designated for the educational telecommunications project to provide graduate			
13	engineering education, subject to a plan approved by the State Council of Higher Education for			
14	Virginia.			
15	C. Out of this appropriation, \$266,000 and three positions the first year and \$266,000 and three			
16	positions the second year from the general fund is designated for additional operational support			
17	of the Southern Virginia Higher Education Center and its efforts to provide specialized			
18	workforce training to the citizens of Southside Virginia.			
19	D. The requirements of § 4-5.05 shall not apply to this appropriation.			
20	Total for Southern Virginia Higher Education Center		\$3,001,055	\$3,001,055
21				\$3,981,055
22	General Fund Positions.....	14.80	14.80	
23	Nongeneral Fund Positions.....	13.00	13.00	
24			24.00	
25	Position Level	27.80	27.80	
26			38.80	
27	Fund Sources: General	\$1,930,643	\$1,930,643	
28	Special	\$1,070,412	\$1,070,412	
29			\$2,050,412	
30	§ 1-76. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)			
31	242. Administrative and Support Services (19900).....		\$8,990,483	\$8,990,483
32			\$9,240,483	
33	General Management and Direction (19901).....	\$250,000	\$0	
34	Accounting and Budgeting Services (19903)	(\$15,000)	(\$15,000)	
35	Operation of Higher Education Centers (19931).....	\$9,005,483	\$9,005,483	
36	Fund Sources: General	\$1,804,919	\$1,804,919	
37		\$2,054,919		
38	Special	\$7,185,564	\$7,185,564	
39	Authority: Title 23, Chapter 16.1, Code of Virginia.			
40	Out of this appropriation, \$3,800,000 the first year and \$3,800,000 the second year in			
41	nongeneral funds is designated to support scholarships provided by the Virginia Tobacco			
42	Commission in Southside and Southwest Virginia.			
43	Total for Southwest Virginia Higher Education Center....		\$8,990,483	\$8,990,483
44			\$9,240,483	
45	General Fund Positions.....	29.00	29.00	
46	Nongeneral Fund Positions.....	4.00	4.00	
47	Position Level	33.00	33.00	

ITEM 242.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: General.....	\$1,804,919	\$1,804,919		
2		\$2,054,919			
3	Special.....	\$7,185,564	\$7,185,564		
4	§ 1-77. JEFFERSON SCIENCE ASSOCIATES, LLC (936)				
5	243. Financial Assistance for Educational and General				
6	Services (11000).....			\$1,149,891	\$1,149,891
7				\$1,138,392	\$1,138,392
8	Sponsored Programs (11004)	\$1,149,891	\$1,149,891		
9		\$1,138,392	\$1,138,392		
10	Fund Sources: General.....	\$1,149,891	\$1,149,891		
11		\$1,138,392	\$1,138,392		
12	Authority: Discretionary Inclusion.				
13	A. This appropriation represents the Commonwealth of Virginia's contribution to the Jefferson				
14	Science Associates, LLC, for the support of the Thomas Jefferson National Accelerator Facility				
15	(Jefferson Lab) located at Newport News, Virginia. This contribution includes funds to support				
16	faculty positions and industry-led research that will promote economic development				
17	opportunities in the Commonwealth.				
18	B. This nonstate agency is exempt from the match requirement of § 2.2-1505, Code of Virginia				
19	and § 4-5.05 of this act.				
20	Total for Jefferson Science Associates, LLC			\$1,149,891	\$1,149,891
21				\$1,138,392	\$1,138,392
22	Fund Sources: General.....	\$1,149,891	\$1,149,891		
23		\$1,138,392	\$1,138,392		
24	§ 1-78. HIGHER EDUCATION RESEARCH INITIATIVE (989)				
25	244. Financial Assistance for Educational and General				
26	Services (11000).....			\$3,510,000	\$510,000
27	Sponsored Programs (11004)	\$3,510,000	\$510,000		
28	Fund Sources: General.....	\$3,510,000	\$510,000		
29	Authority: Discretionary Inclusion.				
30	A. Out of this appropriation, \$3,000,000 the first year from the general fund is designated for				
31	Jefferson Science Associates, LLC to leverage a federal investment of \$310 million for an				
32	upgrade of the Jefferson Lab's research facilities, which will maintain its leadership in the				
33	study of nuclear physics and secure the benefits of such a facility for the Commonwealth. This				
34	appropriation completes the Commonwealth's leveraging obligation.				
35	B. Out of this appropriation, \$510,000 the first year and \$510,000 the second year from the				
36	general fund is designated for the Hampton University Foundation to support the construction				
37	of a new center dedicated to the use of protons in the treatment of cancerous tumors with				
38	fewer side effects. Funding is contingent on the Virginia Economic Development Partnership's				
39	provision of an annual status report to the Director, Department of Planning and Budget,				
40	describing the project's progress.				
41	Total for Higher Education Research Initiative.....			\$3,510,000	\$510,000
42	Fund Sources: General.....	\$3,510,000	\$510,000		
43	§ 1-79. VIRGINIA COLLEGE BUILDING AUTHORITY (941)				
44	245. Authority: Chapter 597, Acts of Assembly of 1986.				
45	A.1. The purpose of this Item is to provide an ongoing program for the acquisition and				

ITEM 245.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	replacement of instructional and research equipment at state-supported institutions of higher			
2	education in accordance with the intent and purpose of Chapter 597, Acts of Assembly of			
3	1986.			
4	2. Debt service payments required to support equipment purchases are appropriated in Item 271			
5	for the Treasury Board. Within the appropriation of the Treasury Board is debt service totaling			
6	\$53,965,798 from the general fund and \$4,842,602 from nongeneral funds the first year and			
7	\$41,017,323 from the general fund and \$4,842,602 from nongeneral funds the second year.			
8	3. The Treasury Board shall transfer on July 1 of each fiscal year the required lease payment			
9	amounts to the Virginia College Building Authority. Failure to transfer the required amounts			
10	will result in the Authority defaulting on its debt obligations.			
11	4. The Governor shall annually present to the General Assembly through the Commonwealth's			
12	budget process, the estimated amount of lease payments and the corresponding total value of			
13	equipment to be acquired.			
14	B.1. The State Council of Higher Education for Virginia shall establish and maintain			
15	procedures through which institutions of higher education apply for allocations made available			
16	under the program, and shall develop guidelines and recommendations for the apportionment of			
17	such equipment to each state-supported institution of higher education.			
18	2. The Authority shall finance equipment for educational institutions in accordance with			
19	§ 23-30.28, Code of Virginia, and according to terms and conditions approved through the			
20	Commonwealth's budget and appropriation process. Bonds or notes issued by the Virginia			
21	College Building Authority to finance equipment may be sold and issued at the same time with			
22	other obligations of the Authority as separate issues or as a combined issue. Each institution			
23	shall make available such additional detail on specific equipment to be purchased as may be			
24	requested by the Governor or the General Assembly. If emergency acquisitions are necessary			
25	when the General Assembly is not in session, the Governor may approve such acquisitions.			
26	The Governor shall report his approval of such acquisitions to the Chairmen of the House			
27	Appropriations and Senate Finance Committees.			
28	3. Amounts for debt service payments for allocations provided by this Item shall be provided			
29	pursuant to Item 271 of this act.			
30	C.1. Transfer of the appropriation in Item 271 of this act to the Virginia College Building			
31	Authority shall be subject to the approval of the Secretary of Finance. An allocation of			
32	\$116,798,956 made in the 2008-2010 biennium brings the total amount of equipment acquired			
33	through the program to approximately \$918,108,405.			
34	2. Allocations of \$56,052,693 the first year and \$56,052,693 the second year will be made to			
35	support the purchase of additional equipment to enhance instructional and research activity at			
36	Virginia's public colleges and universities. Allocations are as follows:			

		Prior	FY 2011	FY 2012	FY 2011	FY 2012
	Institution	Allocations	Allocation	Allocation	Research	Research
					Allocation	Allocation
37						
38						
39	George Mason					
40	University	\$61,887,930	\$3,181,598	\$3,181,598	\$145,000	\$145,000
41	Old Dominion					
42	University	\$61,509,757	\$4,043,427	\$4,043,427	\$135,000	\$135,000
43	University of					
44	Virginia	\$156,778,485	\$8,430,318	\$8,430,318	\$1,970,000	\$1,970,000
45	Virginia					
46	Commonwealth					
47	University	\$112,868,535	\$5,524,380	\$5,524,380	\$1,190,000	\$1,190,000
48	Virginia Polytechnic					
49	Institute and State					
50	University	\$168,474,629	\$8,328,077	\$8,328,077	\$2,295,000	\$2,295,000
51	College of William					
52	and Mary	\$29,989,310	\$1,854,370	\$1,854,370	\$250,000	\$250,000
53	Christopher Newport					
54	University	\$9,609,341	\$608,154	\$608,154	\$0	\$0
55						

ITEM 245.			Item Details(\$)		Appropriations(\$)	
			First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	University of					
2	Virginia's College at					
3	Wise	\$3,872,095	\$202,068	\$202,068	\$0	\$0
4	James Madison					
5	University	\$31,600,823	\$1,861,748	\$1,861,748	\$0	\$0
6	Longwood University	\$9,694,986	\$599,263	\$599,263	\$0	\$0
7	University of Mary					
8	Washington	\$12,079,325	\$528,581	\$528,581	\$0	\$0
9	Norfolk State					
10	University	\$19,714,999	\$967,377	\$967,377	\$0	\$0
11	Radford University	\$21,902,001	\$1,406,595	\$1,406,595	\$0	\$0
12	Virginia Military					
13	Institute	\$11,066,288	\$714,250	\$714,250	\$0	\$0
14	Virginia State					
15	University	\$16,772,939	\$1,081,905	\$1,081,905	\$0	\$0
16	Richard Bland					
17	College	\$2,297,815	\$129,092	\$129,092	\$0	\$0
18	Virginia Community					
19	College System	\$176,880,898	\$9,765,909	\$9,765,909	\$0	\$0
20	Virginia Institute of					
21	Marine Science	\$5,369,951	\$410,699	\$410,699	\$25,000	\$25,000
22	Southwest Virginia					
23	Higher Education					
24	Center	\$903,910	\$64,575	\$64,575	\$0	\$0
25	Roanoke Higher					
26	Education Authority	\$607,490	\$62,570	\$62,570	\$0	\$0
27	Institute for					
28	Advanced Learning					
29	and Research	\$4,101,898	\$221,003	\$221,003	\$0	\$0
30	Southern Virginia					
31	Higher Education					
32	Center	\$50,000	\$30,013	\$30,013	\$0	\$0
33	New College Institute	\$75,000	\$75,000	\$75,000	\$0	\$0
34	TOTAL	\$918,108,405	\$50,042,693	\$50,042,693	\$6,010,000	\$6,010,000
35						
36	Total for Virginia College Building Authority.....				\$0	\$0
37	TOTAL FOR OFFICE OF EDUCATION.....				\$14,656,701,628	\$14,482,742,725
38					\$14,936,688,680	\$14,825,921,279
39	General Fund Positions.....			18,355.16	18,364.16	
40				18,353.16	18,355.25	
41	Nongeneral Fund Positions.....			35,411.74	35,578.94	
42				35,441.74	35,674.85	
43	Position Level			53,766.90	53,943.10	
44				53,794.90	54,030.10	
45	Fund Sources: General			\$6,486,142,699	\$6,491,086,871	
46				\$6,461,283,225	\$6,485,257,361	
47	Special			\$41,461,398	\$42,052,670	
48				\$42,871,398	\$43,127,784	
49	Higher Education Operating.....			\$6,259,763,399	\$6,216,893,003	
50				\$6,585,483,382	\$6,575,938,711	
51	Commonwealth Transportation			\$2,413,942	\$2,413,942	
52	Enterprise			\$0	\$5,200,000	
53	Trust and Agency			\$577,583,763	\$564,095,191	
54				\$575,583,763	\$566,770,191	
55	Debt Service.....			\$244,550,712	\$247,844,241	
56				\$246,202,368	\$249,495,897	
57	Dedicated Special Revenue			\$8,900,376	\$8,843,895	

ITEM 245.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1		\$11,400,376		\$7,969,457
2	Federal Trust.....	\$1,035,885,339		\$909,512,912
3		\$1,011,450,226		\$889,747,936

ITEM 246.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	OFFICE OF FINANCE			
2	§ 1-80. SECRETARY OF FINANCE (190)			
3	246. Administrative and Support Services (79900).....		\$420,423	\$420,423
4	General Management and Direction (79901).....	\$420,423	\$420,423	
5	Fund Sources: General.....	\$420,423	\$420,423	
6	Authority: Title 2.2, Chapter 2, Article 5; § 2.2-201, Code of Virginia.			
7	The Secretary of Finance, in consultation with other affected secretaries, is hereby authorized to			
8	order the State Comptroller to transfer to the general fund a reasonable sum, as determined by			
9	the State Comptroller, from annual charges of internal service funds and enterprise funds that			
10	exceed the cost of providing services or that represent over-recoveries from the general fund.			
11	Total for Secretary of Finance		\$420,423	\$420,423
12	General Fund Positions.....	4.00	4.00	
13	Position Level	4.00	4.00	
14	Fund Sources: General.....	\$420,423	\$420,423	
15	§ 1-81. DEPARTMENT OF ACCOUNTS (151)			
16	247. Financial Systems Development and Management			
17	(72400)		\$3,446,557	\$3,446,557
18			\$3,436,355	
19	Financial Systems Development (72401).....	\$736,513	\$736,513	
20		\$731,412		
21	Financial Systems Maintenance (72402)	\$1,060,044	\$1,060,044	
22		\$1,054,943		
23	Computer Services (72404).....	\$1,650,000	\$1,650,000	
24	Fund Sources: General.....	\$3,446,557	\$3,446,557	
25		\$3,436,355		
26	Authority: Title 2.2, Chapter 8, Code of Virginia.			
27	248. Accounting Services (73700).....		\$6,529,076	\$6,529,076
28			\$6,437,252	
29	General Accounting (73701)	\$1,821,365	\$1,821,365	
30		\$1,790,757		
31	Disbursements Review (73702).....	\$1,331,670	\$1,331,670	
32		\$1,311,265		
33	Payroll Operations (73703).....	\$1,142,831	\$1,142,831	
34		\$1,132,628		
35	Financial Reporting (73704).....	\$2,233,210	\$2,233,210	
36		\$2,202,602		
37	Fund Sources: General.....	\$5,929,433	\$5,929,433	
38		\$5,837,609	\$5,725,381	
39	Special.....	\$599,643	\$599,643	
40			\$803,695	
41	Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code of Virginia.			
42	A. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the			
43	general fund is provided to the Department of Accounts for a program to train internal auditors.			
44	The Department of Accounts shall assist internal auditors of state agencies and institutions in			
45	receiving continued professional education as required by professional standards. The			
46	Department of Accounts shall coordinate its efforts with state institutions of higher education			
47	and offer training programs to the internal auditors as well as coordinate any special training			

ITEM 248.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	programs for the internal auditors.			
2	B.1. There is hereby created on the books of the Comptroller the Commonwealth Charge Card			
3	Rebate Fund. Rebates earned in any fiscal year on the Commonwealth's statewide charge card			
4	program shall be deposited to the Commonwealth Charge Card Rebate Fund. The cost of			
5	administration of the program as well as rebates due to political subdivisions and payments due			
6	to the federal government are hereby appropriated from the Fund. All remaining rebate revenue			
7	in the Fund shall be deposited to the general fund by June 30 of each year.			
8	2. <i>The Department of Accounts is authorized to include the administrative costs estimated at</i>			
9	<i>\$80,000 per year for executing entries in the Commonwealth Accounting and Reporting System</i>			
10	<i>for Level III institutions as defined in Chapter 675, 2009 Acts of Assembly, in the program</i>			
11	<i>costs appropriated from the fund.</i>			
12	C. The Department shall coordinate records management and reporting requirements pursuant to			
13	the American Recovery and Reinvestment Act of 2009. Agencies receiving funds pursuant to			
14	the American Recovery and Reinvestment Act of 2009 shall: (i) comply with the financial or			
15	other data reporting requirements set forth by the State Comptroller or the Director, Department			
16	of Planning and Budget, and shall compile and maintain all records necessary to fulfill such			
17	reporting requirements and to meet any subsequent audit of the expenditure of such federal			
18	funds; (ii) comply with all federal reporting requirements for the receipt of any funds from the			
19	American Recovery and Reinvestment Act of 2009 and shall compile and maintain all records			
20	necessary to fulfill such reporting requirements and to meet any subsequent audit of the			
21	expenditure of such federal funds; and (iii) comply with any requirements established to ensure			
22	the transparency of the use or expenditure of such federal funds.			
23	D. Notwithstanding the provisions of §§ 17.1-286 and 58.1-3176, Code of Virginia, the State			
24	Controller shall not make payments in accordance with §§ 17.1-286 and 58.1-3176, Code of			
25	Virginia, which includes amounts directly deposited into the State Treasury by the General			
26	District Courts, Juvenile and Domestic Relations General District Courts, Combined District			
27	Courts and the Magistrate System without a specific appropriation for such payments in Item			
28	255 of this act. The State Controller after having deducted the direct deposits noted in the			
29	preceding sentence shall make the remainder of the payments in accordance §§ 17.1-286 and			
30	58.1-3176, Code of Virginia, to the respective clerk.			
31	E. It is the intent of the General Assembly that the Governor's Commission on Higher			
32	Education Reform, Innovation, and Investment will review the proposal to no longer permit the			
33	transfer of general fund appropriations to nongeneral funds for institutions of higher education.			
34	The review should include the anticipated costs and benefits associated with this action, as well			
35	as a recommendation on the appropriate course of action for potential implementation by FY			
36	2012. It is anticipated that such review would take into account the efforts by the			
37	Commonwealth to upgrade the capabilities of its financial systems.			
38	249. Service Center Administration (82600)		a sum	sufficient
39	Fund Sources: General		a sum	sufficient
40	Internal Service		a sum	sufficient
41	Authority: Title 2.2, Chapter 8, Code of Virginia.			
42	A. Amounts for the Payroll Service Bureau represent an internal service fund derived from			
43	charges to agencies for services. The estimated cost for this internal service fund is \$1,758,038			
44	the first year and \$1,758,038 the second year.			
45	B.1. The Department of Accounts shall operate the payroll service center to support the salaried			
46	and wage employees of all agencies identified by the Department of Planning and Budget. The			
47	agencies so identified shall cooperate with the Department of Accounts in transferring such			
48	records and functions as may be required. The payroll service center shall provide services to			
49	employees to include, but not be limited to, payroll, benefit enrollment and leave accounting.			
50	The Department of Accounts shall be responsible for all accounting reconciliations for these			
51	services; however, each employing agency shall remain fully responsible for certifying the			
52	accuracy of each payroll paid to its employees. This certification shall be in such form as the			
53	Comptroller directs.			

ITEM 249.	Item Details(\$)		Appropriations(\$)		
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	2. The Department of Accounts shall recover the cost of services provided by the payroll				
2	service center through interagency transactions as determined by the State Comptroller.				
3	C.1. The Department of Accounts shall operate a fiscal service center to support the operations				
4	of all agencies identified by the Department of Planning and Budget. The agencies so identified				
5	shall cooperate with the Department of Accounts in transferring such records and functions as				
6	may be required. The service center shall provide services to agencies to include accounts				
7	payable processing, travel voucher processing, related reconciliations, and such other fiscal				
8	services as may be appropriate.				
9	2. The Department of Accounts shall recover the cost of services provided by the fiscal service				
10	center through interagency transactions as determined by the State Comptroller.				
11	3. <i>The Department of Accounts is authorized to charge fees of up to twenty percent of revenues</i>				
12	<i>generated pursuant to non-tax debt collection initiatives to pay the administrative costs of</i>				
13	<i>supporting such initiatives. These fees are over and above any fees charged by outside</i>				
14	<i>collections contractors and/or enhanced collection revenues deposited to the Virginia</i>				
15	<i>Technology Infrastructure Fund pursuant to Item 433 B.1. of this act.</i>				
16	D. Nothing in this section shall prohibit additional agencies from using the services of the				
17	centers; however, such additions shall be subject to approval by the affected cabinet secretary				
18	and the Secretary of Finance.				
19	250.	Financial Assistance, Health Research (40700).....		\$1,049,187	\$1,049,187
20		Health Research Grant Administration Services (40701) .	\$1,049,187	\$1,049,187	
21		Fund Sources: Dedicated Special Revenue	\$1,049,187	\$1,049,187	
22	Authority: Title 2.2, Chapter 8, Code of Virginia.				
23	The Department of Accounts is authorized to disburse, as fiscal agent for the Commonwealth				
24	Health Research Board, funds received from the Virginia Retirement System pursuant to				
25	§ 23-284, Code of Virginia.				
26	250.10.	Information Systems Management and Direction			
27		(71100)			a sum sufficient
28		Financial Oversight for Enterprise Applications (71106) .	a sum sufficient		
29		<i>Fund Sources:</i> Internal Service.....	a sum sufficient		
30	<i>Authority: Title 2.2 Chapter 8, Code of Virginia</i>				
31	<i>A1. Amounts for the Financial Oversight for Enterprise Applications represent an internal</i>				
32	<i>service fund derived from charges to agencies for the ongoing operating costs of the</i>				
33	<i>Commonwealth's enterprise applications. The estimated cost for this internal service fund is</i>				
34	<i>\$490,947 in FY 2012. The State Comptroller shall establish a fund entitled the Enterprise</i>				
35	<i>Applications Internal Service Fund. All users of the Commonwealth's enterprise applications</i>				
36	<i>shall be assessed a surcharge based on licenses, transactions, or other meaningful identifier,</i>				
37	<i>as determined by the Secretary of Finance and the owner of the enterprise application, which</i>				
38	<i>shall be deposited in the fund. Additionally, the State Comptroller shall recover the cost of</i>				
39	<i>services provided for the administration of the fund through interagency transactions as</i>				
40	<i>determined by the State Comptroller.</i>				
41	2. <i>By September 1 of each year, the State Comptroller shall submit revised projections of</i>				
42	<i>revenues and expenditures for the internal service fund and estimates of any anticipated</i>				
43	<i>changes to fee schedules to the Joint Legislative Audit and Review Commission. Upon</i>				
44	<i>approval by the Joint Legislative Audit and Review Commission, the changes can be</i>				
45	<i>considered for inclusion in the executive budget submitted to the General Assembly pursuant to</i>				
46	<i>§ 2.2-1508, Code of Virginia. In emergency circumstances, deviations from this schedule may</i>				
47	<i>be approved by the Joint Legislative Audit and Review Commission to prevent interruption of</i>				
48	<i>enterprise applications services.</i>				
49	3. <i>In the event that expenses for the ongoing operations and maintenance of the enterprise</i>				

ITEM 250.10.	Item Details(\$)		Appropriations(\$)		
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	<i>applications become due before costs have been fully recovered in the department's internal</i>				
2	<i>service fund, a treasury loan shall be provided to the department to finance these costs. This</i>				
3	<i>treasury loan shall be repaid from the proceeds collected in the fund.</i>				
4	251.	Administrative and Support Services (79900).....		\$826,604	\$826,604
5		General Management and Direction (79901).....	\$826,604	\$826,604	
6		Fund Sources: General.....	\$826,604	\$826,604	
7	Authority: Title 2.2, Chapter 8, Code of Virginia.				
8	As a condition of the appropriation in this Item, the department shall provide to the Chairmen				
9	of the House Appropriations and Senate Finance Committees the expenditure and revenue				
10	reports necessary for timely legislative oversight of state finances. The necessary reports				
11	include monthly and year-end versions and shall be provided in an interactive electronic format				
12	agreed upon by the Chairmen of the House Appropriations and Senate Finance Committees, or				
13	their designees, and the Comptroller. Delivery of these reports shall occur by way of electronic				
14	mail or other methods to ensure their receipt within 48 hours of their initial run after the close				
15	of the business month.				
16	252.	In the event of default by a unit, as defined in § 15.2-2602, Code of Virginia, on payment of			
17		principal of or interest on any of its general obligation bonded indebtedness when due, the			
18		State Comptroller, in accordance with § 15.2-2659, Code of Virginia, is hereby authorized to			
19		make such payment to the bondholder, or paying agent for the bondholder, and to recover such			
20		payment and associated costs of publication and mailing from any funds appropriated and			
21		payable by the Commonwealth to the unit for any and all purposes.			
22	253.	In the event of default by any employer participating in the health insurance program			
23		authorized by § 2.2-1204, Code of Virginia, in the remittance of premiums or other fees and			
24		costs of the program, the State Comptroller is hereby authorized to pay such premiums and			
25		costs and to recover such payments from any funds appropriated and payable by the			
26		Commonwealth to the employer for any purpose. The State Comptroller shall make such			
27		payments upon receipt of notice from the Director, Department of Human Resource			
28		Management, that such payments are due and unpaid from the employer.			
29	254.	The State Comptroller shall make calculations of payments and transfers related to interest			
30		earned on federal funds, interest receivable on state funds advanced on behalf of federal			
31		programs, and direct cost reimbursements due from the federal government pursuant to Item			
32		267 of this act.			
33		Total for Department of Accounts		\$11,851,424	\$11,851,424
34				\$11,749,398	
35		General Fund Positions.....	102.00	102.00	
36		Nongeneral Fund Positions.....	22.00	22.00	
37		Position Level	124.00	124.00	
38		Fund Sources: General.....	\$10,202,594	\$10,202,594	
39			\$10,100,568	\$9,998,542	
40		Special.....	\$599,643	\$599,643	
41				\$803,695	
42		Dedicated Special Revenue.....	\$1,049,187	\$1,049,187	
43	Department of Accounts Transfer Payments (162)				
44	255.	Financial Assistance to Localities - General (72800)			
45		a sum sufficient, estimated at.....			
46		Distribution of Rolling Stock Taxes (72806).....	\$6,200,000	\$6,200,000	\$36,405,000
47		Distribution of Recordation Taxes (72808).....	\$28,000,000	\$52,000,000	\$60,504,000
48		Distribution of Sales Tax Revenues From Certain			
49		Public Facilities (72811).....	\$1,040,000	\$1,040,000	
50		Distribution of Tennessee Valley Authority Payments			
51		in Lieu of Taxes (72812).....	\$1,165,000	\$1,264,000	

ITEM 255.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: General.....	\$36,405,000	\$60,504,000	
2	Authority: §§ 4.1-116, 4.1-117, 4.1-235, 15.2-5814, 15.2-5914, 58.1-608.3, 58.1-815.1,			
3	58.1-816, 58.1-2658.1, and 58.1-3406, Code of Virginia.			
4	A. Out of this appropriation, amounts estimated at \$8,000,000 the first year and \$32,000,000			
5	the second year, a total of \$40,000,000 for the biennium, from the general fund shall be			
6	deposited into the Northern Virginia Transportation District Fund, as provided in §58.1-815.1,			
7	Code of Virginia. Said amount shall consist of recordation taxes attributable to and transferable			
8	to the cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park and the			
9	counties of Arlington, Fairfax, Loudoun, and Prince William, pursuant to § 58.1-816, Code of			
10	Virginia. This amount shall be transferred to Item 456 of this act and shall be used to support			
11	the Northern Virginia Transportation District Program as defined in § 33.1-221.1:3, Code of			
12	Virginia. The Commonwealth Transportation Board shall make such allocations and			
13	expenditures from the Fund as are provided in the Northern Virginia Transportation District,			
14	Commonwealth of Virginia Revenue Bond Act of 1993 (Chapter 391, Acts of Assembly of			
15	1993). The Commonwealth Transportation Board also shall make such allocations and			
16	expenditures from the fund as are provided in Chapters 470 and 597 of the Acts of Assembly			
17	of 1994 (amendments to Chapter 391, Acts of Assembly of 1993).			
18	B. Pursuant to Chapters 233 and 662 of the Acts of Assembly of 1994, out of this			
19	appropriation, an amount estimated at \$1,000,000 the first year and \$1,000,000 the second year			
20	from the general fund shall be deposited into the Set-aside Fund as requested in an ordinance			
21	adopted March 28, 1995, and in compliance with the requirements provided for in § 58.1-816.1,			
22	Code of Virginia, for an account for the City of Chesapeake. These amounts shall be			
23	transferred to Item 456 of this act and shall be allocated by the Commonwealth Transportation			
24	Board to provide for the debt service pursuant to the Oak Grove Connector, City of			
25	Chesapeake, Commonwealth of Virginia Transportation Program Revenue Bond Act of 1994			
26	(Chapters 233 and 662, Acts of Assembly of 1994).			
27	C. There is hereby appropriated for payment to the Virginia Baseball Stadium Authority from			
28	the program Financial Assistance to Localities - General a sum sufficient equal to the state			
29	personal, corporate, and pass-through entity income and sales and use tax revenues to which			
30	the Authority is entitled.			
31	256. Revenue Stabilization Fund (73500).....		\$0	\$50,000,000
32	Payments to the Revenue Stabilization Fund (73501).....	\$0	\$50,000,000	
33	Fund Sources: General.....	\$0	\$50,000,000	
34	Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.			
35	A. On or before November 1 of each year, the Auditor of Public Accounts shall report to the			
36	General Assembly the certified tax revenues collected in the most recently ended fiscal year.			
37	The Auditor shall, at the same time, provide his report on the 10 percent limitation and the			
38	amount that could be paid into the Fund in order to satisfy the mandatory deposit requirement			
39	of Article X, Section 8 of the Constitution of Virginia as well as the additional deposit			
40	requirement of § 2.2-1829, Code of Virginia.			
41	B.1. Out of the appropriation in the second year, \$50,000,000 shall be reserved by the State			
42	Comptroller on June 30, 2012, as a reserve for any potential deposit required to be made to the			
43	Revenue Stabilization Fund attributable for tax collections for fiscal year 2011, pursuant to			
44	§ 2.2-1829, Code of Virginia. This appropriation is subject to the following conditions: 1) if			
45	the Auditor of Public Accounts' certification of the required deposit attributable to actual tax			
46	collections for fiscal year 2011 exceeds the amount included in this item, the incremental			
47	amount required to meet the actual required deposit as certified by the Auditor of Public			
48	Accounts shall be deposited into the Revenue Stabilization Fund on or before June 30, 2013; or			
49	2) in the event the Auditor of Public Accounts' certification of the required deposit attributable			
50	to actual tax collections for fiscal year 2011 is less than the amount included in this item, any			
51	amount in excess of the amount needed to meet the actual required deposit shall remain in the			
52	general fund and not be deposited to the Revenue Stabilization Fund.			
53	2. Prior to establishing the reserve as required by the preceding paragraph, the Governor is			
54	authorized to use all or a portion of this appropriation to pay for unfunded federal mandates			

ITEM 256.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	<i>or for spending needs required by emergency disaster declarations in the event that such</i>			
2	<i>mandates or disasters require the state to spend funds prior to June 30, 2012. The Governor</i>			
3	<i>shall report in writing his intent to use any portion of this appropriation to pay for unfunded</i>			
4	<i>federal mandates or disaster declarations to the Chairman of the House Appropriations and</i>			
5	<i>Senate Finance Committees prior to any actual expenditure of this appropriation for such</i>			
6	<i>purposes. The Governor's notification shall specify the exact nature of the federal mandate or</i>			
7	<i>law authorizing it or specify the exact nature of the required disaster response. The</i>			
8	<i>notification shall also state the amounts to be used from this appropriation to satisfy said</i>			
9	<i>mandate or disaster response.</i>			
10	257.	Virginia Education Loan Authority Reserve Fund		
11		(73600)		\$194,778
12		Loan Servicing Reserve Fund (73601)	\$94,778	\$94,778
13		Edvantage Reserve Fund (73602)	\$100,000	\$100,000
14		Fund Sources: Trust and Agency	\$194,778	\$194,778
15		Authority: Chapter 384, Acts of Assembly of 1995; Chapter 39, Acts of Assembly of 1998.		
16		A. The General Assembly hereby recognizes and reaffirms the provisions of such Declarations		
17		as may have been adopted by the Virginia Education Loan Authority pursuant to Chapter 384		
18		of the Acts of Assembly of 1995 and dated June 30, 1996. There is hereby appropriated from		
19		the VELA Loan Servicing Reserve Fund within the state treasury such sums as may be		
20		necessary, not to exceed \$444,778, to be paid out by the Comptroller consistent with the		
21		provisions of the Declarations. There is hereby appropriated from the VELA Loan Servicing		
22		Reserve Fund within the state treasury such sums as may be necessary, not to exceed \$100,000,		
23		to be paid out by the Comptroller for the purpose of determining the validity and amount of		
24		any claims against the Fund. The Comptroller is authorized to take such actions as may be		
25		necessary to effect the provisions of this paragraph.		
26		B. Funds in the Edvantage Reserve Fund are hereby appropriated for disbursement by the State		
27		Comptroller, as provided for by law. All interest earned by the Edvantage Reserve Fund shall		
28		remain with the Fund.		
29	258.	Line of Duty (76000).....		\$9,458,131
30		Death Benefit Payments Under the Line of Duty Act		
31		(76001)	\$525,000	\$525,000
32		Health Insurance Benefit Payments Under the Line of		
33		Duty Act (76002).....	\$8,933,131	\$8,933,131
34		Fund Sources: Trust and Agency	\$9,458,131	\$9,458,131
35		Authority: Title 9.1, Chapter 4, Code of Virginia.		
36		A. In addition to such other payments as may be available, the full cost of group health		
37		insurance, net of any deductions and credits, for the surviving spouses and dependents of		
38		certain public safety officers killed in the line of duty and for certain public safety officers		
39		disabled in the line of duty, and the spouses and dependents of such disabled officers, are		
40		payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia.		
41		B.1. There is hereby established the Line of Duty Act Fund (the Fund) for the payment of		
42		benefits prescribed by and administered under the Line of Duty Act. The funds of the Line of		
43		Duty Act Fund shall be deemed separate and independent trust funds, shall be segregated and		
44		accounted for separately from all other funds of the Commonwealth, and shall be invested and		
45		administered solely in the interests of the covered employees and beneficiaries thereof. Neither		
46		the General Assembly nor any public officer, employee, or agency shall use or authorize the		
47		use of the Fund for any purpose other than as provided in law for benefits and administrative		
48		expenses. Fund deposits are irrevocable and are not subject to the claims of creditors. In		
49		addition to other such powers as shall be vested in the Board, the Board shall have the full		
50		power to invest, reinvest and manage assets of the Fund in accordance with Article 3.1		
51		(§ 51.1-124.30 et seq.) of Chapter 1 of Title 51.1, and no officer, director, or member of the		
52		Board or of any advisory committee of the Retirement System or any of its tax exempt		
53		subsidiary corporations whose actions are within the standard of care in Article 3.1 of Chapter		
54		1 of Title 51.1 shall be held personally liable for losses suffered by the Fund on investments		

ITEM 258.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	made under the authority of this article. The Board is authorized to establish loans to the Fund			
2	from the Group Life program in such amounts and under such terms as may be established by			
3	the Board. On Beginning on July 1, 2010, and not to extend past June 30, 2012, the Virginia			
4	Retirement System shall advance funds as may be needed for the initial capitalization and			
5	ongoing expenses of the Fund from fund balances of the Group Life program. The Fund shall			
6	reimburse the Retirement System for all reasonable costs incurred and associated, directly and			
7	indirectly, with the administration, management and investment of the Fund.			
8	2. Definitions. - As used in this item:			
9	"Board" means the Board of Trustees of the Virginia Retirement System.			
10	"Covered employee" means any employee, sheriff, deputy sheriff, or volunteer of a			
11	participating employer or non-participating employer eligible for coverage under the provisions			
12	of the Line of Duty Act.			
13	"Fund" means the Line of Duty Act Fund.			
14	"Line of Duty Act" means §9.1-400 et seq.			
15	"Non-participating employer" means any political subdivision making the irrevocable election,			
16	in a manner and on such forms as prescribed by the Board, to self-fund Line of Duty Act			
17	benefits under Item paragraph B.4 of this Item.			
18	"Participating employer" means any agency of the Commonwealth with covered employees and			
19	any (i) county, city, or town with covered employees that does not make the election under			
20	paragraph B.4 of this Item; or (ii) political entity, subdivision, branch, commission, public			
21	authority, or body corporate, or other entity of a local government with covered employees that			
22	does not make the election under paragraph B.4 of this Item.			
23	"Retirement System" means the Virginia Retirement System.			
24	3. Payment of benefits; funding of benefits.			
25	(a) All payments for benefits provided through the Line of Duty Act shall be paid by the State			
26	Comptroller. The State Comptroller shall be reimbursed from the Fund for all benefit payments			
27	made on behalf of participating employers that, which payments have been approved by the			
28	State Comptroller. The State Comptroller shall be reimbursed on no more than a monthly basis			
29	from documentation provided to the Retirement System. Reimbursement from the Fund may			
30	include reasonable administrative expenses incurred by the Department of Accounts or the State			
31	Comptroller for administering the provisions of the Line of Duty Act.			
32	Each participating employer shall make contributions each year to the Fund in accordance with			
33	guidelines adopted by the Board. Such contributions shall be for purposes of funding benefits			
34	and administrative expenses under the Line of Duty Act. The employer contribution for each			
35	participating employer shall be determined by the Board on a current disbursement basis in			
36	accordance with the provisions of this section.			
37	b) For purposes of this item, employer contributions for coverage provided to members of the			
38	National Guard and United States military reserves on active duty shall be paid by the			
39	Commonwealth.			
40	(c) For purposes of establishing employer contribution contributions, a member of any fire			
41	company or department or rescue squad that has been recognized by an ordinance or a			
42	resolution of the governing body of any county, city, or town of the Commonwealth as an			
43	integral part of the official safety program of such county, city, or town shall be considered			
44	part of the city, county, or town served by the company, department or rescue squad. If a			
45	company, department, or rescue squad serves more than one city, county, or town, the affected			
46	cities, counties, or towns shall determine the basis and apportionment of the required covered			
47	payroll and contributions for each department, company, or rescue squad.			
48	(d) Each participating employer shall provide all required data requested by the Board to			
49	administer the Fund in a form approved by the Board.			

ITEM 258.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	(e) In the event any participating employer fails to remit contributions or other fees and costs			
2	of the Fund as duly prescribed, the Board shall inform the State Comptroller and the			
3	participating employer of the delinquent amount. The State Comptroller shall forthwith transfer			
4	such amounts to the Fund from any moneys otherwise distributable to such participating			
5	employer.			
6	4. Irrevocable election to become non-participating employer.			
7	(a) A political subdivision with covered employees may make, in a manner and on such forms			
8	as prescribed by the Board, an irrevocable election on or before July 1, 2011, to be deemed a			
9	non-participating employer fully responsible for self-funding all benefits relating to its past and			
10	present covered employees under the Line of Duty Act from its own funds, including any			
11	responsibility apportioned to it under the provisions of paragraph 3(c) above. Non-participating			
12	employers shall continue to be subject to the provisions set forth in the Line of Duty Act.			
13	(b) A non-participating employer shall not be required to contribute to the Fund.			
14	(c) All payments for benefits provided through the Line of Duty Act shall be paid by the State			
15	Comptroller. The State Comptroller shall be reimbursed by the non-participating employer for			
16	all Line of Duty Act benefit payments made on behalf of such non-participating employer for			
17	which payments have been approved by the State Comptroller. The State Comptroller shall be			
18	reimbursed on no more than a monthly basis from documentation provided to the			
19	non-participating employer. <i>The State Comptroller shall determine and collect from a</i>			
20	<i>non-participating employer an amount representing reasonable costs incurred and associated,</i>			
21	<i>directly and indirectly, with the administration, management and investment of the Fund.</i>			
22	5. <i>The Virginia Retirement System Medical Board established pursuant to § 51.1-124.23 of the</i>			
23	<i>Code of Virginia shall, upon request by the State Comptroller, make a written report of its</i>			
24	<i>conclusions and recommendations on matters referred to it regarding eligibility for benefits</i>			
25	<i>under the Line of Duty Act.</i>			
26	C. In addition to any other benefit provided by law, an additional death benefit in the amount			
27	of \$20,000 for the surviving spouses and dependents of certain members of the National Guard			
28	and United States military reserves killed in action in any armed conflict on or after October 7,			
29	2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from the Line of Duty Death and			
30	Health Benefits Trust Fund. The Department of Accounts, with support from the Department			
31	of Military Affairs, shall determine eligibility for this benefit.			
32	D. For any surviving spouse of a "deceased person" or any "disabled person" as those terms			
33	are defined in § 9.1-400, who is receiving the benefits described in § 9.1-401 and who would			
34	otherwise qualify for the health insurance credit described in Chapter 14 of Title 51.1, Code of			
35	Virginia, the amount of such credit shall be calculated and reimbursed to the State Comptroller			
36	for deposit into the Line of Duty Death and Health Benefits Trust Fund from the health			
37	insurance credit trust fund, in a manner prescribed by the Board of Trustees of the Virginia			
38	Retirement System.			
39	259.	Personnel Management Services (70400)		\$21,646,609
40				\$21,646,609
41		Employee Flexible Benefits Services (70420).....	\$21,646,609	\$27,010,477
42				\$21,646,609
43		Fund Sources: Trust and Agency	\$21,646,609	\$27,010,477
44				\$21,646,609
45		Authority: Title 2.2, Chapter 8, Code of Virginia.		
46	259.10.	Personal Property Tax Relief Program (74600)		\$950,000,000
47		Fund Sources: General	\$950,000,000	\$950,000,000
48		Authority: Discretionary Inclusion.		
49		A.1. Included in this item is \$950,000,000 from the general fund in the first year and		
50		\$950,000,000 from the general fund in the second year to be used to implement a program		

ITEM 259.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	which provides equitable tax relief from the personal property tax on vehicles.			
2	2. The amounts appropriated in this item provide for a local reimbursement level of 70 percent			
3	in tax years 2004 and 2005. The local reimbursement level for tax year 2006 is set at \$950.0			
4	million pursuant Chapter 1 of the Acts of Assembly of 2004, Special Session I. Payments to			
5	localities with calendar year 2006 car tax payment due dates prior to July 1, 2006, shall not be			
6	reimbursed until after July 1, 2006, except as otherwise provided in paragraph E of this item.			
7	B. Any unexpended balance remaining in this item as of June 30, 2008, and June 30, 2009,			
8	shall be carried forward on the books of the Comptroller and shall be available for expenditure			
9	in the succeeding year. Any unexpended balance remaining in this item on June 30, 2010, shall			
10	be carried forward on the books of the Comptroller and shall be available for expenditures in			
11	the next biennium, including without limitation for the purpose of providing reimbursement to			
12	localities for personal property tax relief with respect to bills for tax year 2005 and earlier.			
13	C. Notwithstanding the provisions of subsection B of § 58.1-3524, Code of Virginia, as			
14	amended by Chapter 1 of the Acts of Assembly of 2004, Special Session I, the determination			
15	of each county's, city's and town's share of the total funds available for reimbursement for			
16	personal property tax relief pursuant to that subsection shall be pro rata based upon the actual			
17	payments to such county, city or town pursuant to Chapter 35.1 of Title 58.1 of the Code of			
18	Virginia for tax year 2004 as compared to the actual payments to all counties, cities and towns			
19	pursuant to that chapter for tax year 2004, made with respect to reimbursement requests			
20	submitted on or before December 31, 2005, as certified in writing by the Auditor of Public			
21	Accounts not later than March 1, 2006. Notwithstanding the provisions of the second			
22	enactment of Chapter 1 of the Acts of Assembly of 2004, Special Session I, this paragraph			
23	shall become effective upon the effective date of this act.			
24	D. The requirements of subsection C 2 of § 58.1-3524 and subsection E of § 58.1-3912, Code			
25	of Virginia, as amended by Chapter 1 of the Acts of Assembly, 2004 Special Session I, with			
26	respect to the establishment of tax rates for qualifying vehicles and the format of tax bills shall			
27	be deemed to have been satisfied if the locality provides by ordinance or resolution, or as part			
28	of its annual budget adopted pursuant to Chapter 25 of Title 15.2 of the Code of Virginia or			
29	the provisions of a local government charter or Chapter 4, 5, 6, 7 or 8 of Title 15.2 of the			
30	Code of Virginia, if applicable, specific criteria for the allocation of the Commonwealth's			
31	payments to such locality for tangible personal property tax relief among the owners of			
32	qualifying vehicles, and such locality's tax bills provide a general description of the criteria			
33	upon which relief has been allocated and set out, for each qualifying vehicle that is the subject			
34	of such bill, the specific dollar amount of relief so allocated.			
35	E. The Secretary of Finance may authorize advance payment, from funds appropriated in this			
36	item, of sums otherwise due a town on and after July 1, 2006, for personal property tax relief			
37	under the provisions of Chapter 1 of the Acts of Assembly, 2004 Special Session I, if the			
38	Secretary finds that such town (1) had a due date for tangible personal property taxes on			
39	qualified vehicles for tax year 2006 falling between January 1 and June 30, 2006, (2) had a due			
40	date for tangible personal property taxes on qualified vehicles for tax year 2004 falling between			
41	January 1 and June 30, 2004, (3) received reimbursements pursuant to the provisions of			
42	Chapter 35.1 of Title 58.1 of the Code of Virginia between January 1 and June 30, 2004, (4)			
43	utilizes the cash method of accounting, and (5) would suffer fiscal hardship in the absence of			
44	such advance payment.\			
45	F. It is the intention of the General Assembly that reimbursements to counties, cities and towns			
46	that had a billing date for tax year 2004 tangible personal property taxes with respect to			
47	qualifying vehicles falling between January 1 and June 30, 2004, and received personal			
48	property tax relief reimbursement with respect to tax year 2004 from the Commonwealth			
49	between January 1 and June 30, 2004, pursuant to the provisions of Chapter 35.1 of Title 58.1			
50	of the Code of Virginia as it existed prior to the amendments effected by Chapter 1 of the Acts			
51	of Assembly, 2004 Special Session I, be made by the Commonwealth with respect to sums			
52	attributable to such spring billing dates not later than August 15 of each fiscal year.			
53	Total for Department of Accounts Transfer Payments		\$1,017,704,518	\$1,091,803,518
54				\$1,097,167,386

ITEM 259.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: General.....	\$986,405,000	\$1,060,504,000		
2	Trust and Agency	\$31,299,518	\$31,299,518		
3			\$36,663,386		
4	Grand Total for Department of Accounts.....			\$1,029,555,942	\$1,103,654,942
5				\$1,029,453,916	\$1,109,018,810
6	General Fund Positions.....	102.00	102.00		
7	Nongeneral Fund Positions.....	22.00	22.00		
8	Position Level	124.00	124.00		
9	Fund Sources: General.....	\$996,607,594	\$1,070,706,594		
10		\$996,505,568	\$1,070,502,542		
11	Special.....	\$599,643	\$599,643		
12			\$803,695		
13	Trust and Agency	\$31,299,518	\$31,299,518		
14			\$36,663,386		
15	Dedicated Special Revenue.....	\$1,049,187	\$1,049,187		
16	§ 1-82. DEPARTMENT OF PLANNING AND BUDGET (122)				
17	260. Planning, Budgeting, and Evaluation Services (71500)....			\$6,980,312	\$6,869,909
18				\$6,939,566	
19	Budget Development and Budget Execution Services				
20	(71502)	\$4,458,569	\$4,367,014		
21		\$4,417,823			
22	Legislation and Executive Order Review Service				
23	(71504)	\$40,048	\$40,048		
24	Forecasting and Regulatory Review Services (71505).....	\$591,689	\$591,689		
25	Program Evaluation Service (71506)	\$1,558,623	\$1,521,965		
26	Administrative Services (71598)	\$331,383	\$349,193		
27	Fund Sources: General.....	\$6,730,312	\$6,619,909		
28		\$6,689,566			
29	Special.....	\$250,000	\$250,000		
30	Authority: Title 2.2, Chapter 15 and Chapter 26, Article 8, Code of Virginia.				
31	A. The Department of Planning and Budget shall be responsible for continued development and				
32	coordination of an integrated, systematic policy analysis, planning, budgeting, performance				
33	measurement and evaluation process within state government. The department shall collaborate				
34	with the Governor's Secretaries and all other agencies of state government and other entities as				
35	necessary to ensure that information generated from these processes is useful for managing and				
36	improving the efficiency and effectiveness of state government operations.				
37	B. The Department of Planning and Budget shall be responsible for the continued development				
38	and coordination of a review process for strategic plans and performance measures of the state				
39	agencies. The review process shall assess on a periodic basis the structure and content of the				
40	plans and performance measures, the processes used to develop and implement the plans and				
41	measures, the degree to which agencies achieve intended goals and results, and the relation				
42	between intended and actual results and budget requirements.				
43	C.1. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or				
44	before December 20, the Department of Planning and Budget shall deliver to the presiding				
45	officer of each house of the General Assembly a copy of the budget document containing the				
46	explanation of the Governor's budget recommendations. This copy may be in electronic				
47	format.				
48	2. The Department of Planning and Budget shall include in the budget document the amount of				
49	projected spending and projected net tax-supported state debt for each year of the biennium on a				
50	per capita basis. For this purpose, "spending" is defined as total appropriations from all				
51	funds for the cited fiscal years as shown in the Budget Bill. The most current population				
52	estimates from the Weldon Cooper Center for Public Services shall be used to make the				
53	calculations.				

ITEM 260.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	D.1. The Department of Planning and Budget shall provide staffing and operational support to			
2	the Commonwealth Competition Council. Other state agencies and institutions of the			
3	Commonwealth shall also assist the Commonwealth Competition Council in its work upon the			
4	request of the chairman of the Council.			
5	2. There is hereby created upon the books of the Comptroller a special, nonreverting fund			
6	known as the "Commonwealth Competition Council Savings Recovery Fund." The fund shall			
7	provide a nongeneral fund appropriation of \$250,000 the first year and \$250,000 the second			
8	year for use by the Department of Planning and Budget in defraying the costs of providing			
9	staff and operational support to the council.			
10	3. Prior to April 1 each year, the Director, Department of Planning and Budget shall notify the			
11	Auditor of Public Accounts of any savings recommendations put forth by the Commonwealth			
12	Competition Council for which savings are likely to be realized in the current fiscal year or in			
13	the fiscal year beginning on the next July 1 after such notification. The Auditor of Public			
14	Accounts shall audit the implementation of these savings recommendations and shall certify to			
15	the State Comptroller by June 1 each year the total savings realized by state agencies or			
16	institutions as a result of the savings recommendations put forth by the Commonwealth			
17	Competition Council. By July 1 each year, the State Comptroller shall transfer 10 percent of			
18	these certified savings to the Commonwealth Competition Council Savings Recovery Fund for			
19	support of the council's operations. However, if these savings have since accrued to the benefit			
20	of the general fund, either by subsequent budgetary action or by reversion, then following the			
21	certification of the savings by the Auditor of Public Accounts, the State Comptroller shall			
22	transfer the equivalent of 10 percent of the affected certified savings from the general fund to			
23	the Commonwealth Competition Council Savings Recovery Fund. The total amount transferred			
24	to the Commonwealth Competition Council Savings Recovery Fund pursuant to these			
25	provisions shall not exceed \$500,000 in any one fiscal year.			
26	E.1. Out of this appropriation, \$162,996 the first year and \$157,996 the second year from the			
27	general fund is provided to support the continuation of the school efficiency reviews program.			
28	Any school division undergoing an efficiency review shall provide a report to the Department			
29	of Planning and Budget indicating what action has been taken on each recommendation			
30	identified in the efficiency review along with any budget savings realized for each			
31	recommendation. The report shall also include a schedule for implementation of the remaining			
32	recommendations not implemented to date. The Department of Planning and Budget shall			
33	forward copies of the reports to the Chairmen of the House Appropriations, House Finance, and			
34	Senate Finance Committees within 30 days of receiving such reports. The first report shall be			
35	made within six months following the receipt of the final efficiency review, and subsequent			
36	follow-up reports shall be submitted annually by June 30th until 100 percent of the			
37	recommendations have been implemented or rationale reported that explain and address the			
38	division's lack of such implementation. The Department of Planning and Budget shall provide			
39	the format for such report that shall include budget savings realized for each recommendation			
40	implemented.			
41	2. Commencing in fiscal year 2007, each participating school division shall pay 25 percent of			
42	the cost incurred by the state for that school division's efficiency review to be conducted.			
43	Consistent with language and intent contained in Item 127, any school division that elects to			
44	participate in a school efficiency review as a component unit of a division level academic			
45	review shall be exempt from the 25 percent payment of the costs of the review but will not be			
46	exempt from paying a recovery cost of 25 percent if the school division does not initiate at			
47	least 50 percent of the review's recommendations within 24 months of receiving their final			
48	school efficiency review report.			
49	Payment shall occur in the fiscal year immediately following the completion of the final school			
50	efficiency review report. The cost shall include the direct cost incurred by the state for that			
51	fiscal year to coordinate the school efficiency review and 100 percent of the costs awarded to			
52	the contractor(s) to conduct that school division's review.			
53	3. Additionally, commencing in fiscal year 2007, a recovery of a separate and additional 25			
54	percent payment of the cost of individual reviews shall be made in the fiscal year beginning			
55	not less than 12 months and not more than 24 months following the release of a final			
56	efficiency review report for an individual school division. Such recovery shall occur if the			
57	affected school division superintendent or superintendent's designee has not certified that at			

ITEM 260.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	least half the recommendations have been initiated or at least half of the equivalent savings of				
2	such efficiency review have been realized. Lacking such certification the school division shall				
3	reimburse the state for 25 percent of the cost of the school efficiency review. Such				
4	reimbursement shall be paid into the general fund of the state treasury. The Department of				
5	Planning and Budget shall provide the format for such certification.				
6	Total for Department of Planning and Budget.....			\$6,980,312	\$6,869,909
7				\$6,939,566	
8	General Fund Positions.....	67.00	67.00		
9	Nongeneral Fund Positions.....	2.00	2.00		
10	Position Level	69.00	69.00		
11	Fund Sources: General.....	\$6,730,312	\$6,619,909		
12		\$6,689,566			
13	Special.....	\$250,000	\$250,000		
14	§ 1-83. DEPARTMENT OF TAXATION (161)				
15	261. Planning, Budgeting, and Evaluation Services (71500)....			\$3,101,983	\$3,101,983
16	Tax Policy Research and Analysis (71507).....	\$1,452,968	\$1,452,968		
17	Appeals and Rulings (71508).....	\$1,047,640	\$1,047,640		
18	Revenue Forecasting (71509).....	\$601,375	\$601,375		
19	Fund Sources: General.....	\$3,101,983	\$3,101,983		
20	Authority: §§ 2.2-1503, 15.2-2502, 58.1-202, 58.1-207, 58.1-210, 58.1-213, 58.1-816, and				
21	58.1-3406, and Title 10.1, Chapter 14, Code of Virginia.				
22	A. The Department of Taxation shall continue the staffing and responsibility for the revenue				
23	forecasting of the Commonwealth Transportation Funds, including the Department of Motor				
24	Vehicles Special Fund, as provided in § 2.2-1503, Code of Virginia. The Department of Motor				
25	Vehicles shall provide the Department of Taxation with direct access to all data records and				
26	systems required to perform this function. The Department of Planning and Budget shall				
27	effectuate the transfer of three full-time equivalent positions and sufficient funding to ensure				
28	the successful consolidation of this function.				
29	B. <i>Notwithstanding the provisions of § 58.1-202.2, Code of Virginia, no report on</i>				
30	<i>public-private partnership contracts shall be required in years following the final report upon</i>				
31	<i>the completion of contract or when no such contract is active.</i>				
32	262. Revenue Administration Services (73200).....			\$127,589,513	\$128,494,513
33				\$127,565,990	\$127,819,147
34	Tax Return Processing (73214).....	\$10,757,664	\$10,662,664		
35		\$10,750,630	\$10,060,454		
36	Customer Services (73217).....	\$10,664,643	\$10,664,643		
37		\$10,648,154	\$10,591,487		
38	Compliance Audit (73218).....	\$80,351,434	\$81,351,434		
39	Compliance Collections (73219).....	\$25,815,772	\$25,815,772		
40	Fund Sources: General.....	\$49,486,109	\$49,391,109		
41		\$49,462,586	\$48,715,743		
42	Special.....	\$16,437,985	\$16,437,985		
43	Trust and Agency.....	\$652,457	\$652,457		
44	Dedicated Special Revenue.....	\$61,012,962	\$62,012,962		
45	Authority: Title 3.2; Title 58.1, Code of Virginia.				
46	A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized to				
47	contract with private collection agencies for the collection of delinquent accounts. The State				
48	Comptroller is hereby authorized to deposit collections from such agencies into the Contract				
49	Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract Collector Fund may				
50	be used to pay private collection agencies/attorneys and perform oversight of their operations,				
51	upgrade audit and collection systems and data interfaces, and retain experts to perform analysis				

ITEM 262.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	of receivables and collection techniques. Any balance in the fund remaining after such			
2	payment shall be deposited into the appropriate general, nongeneral, or local fund no later than			
3	June 30 of each year.			
4	B. There is hereby appropriated, for each year of the biennium, revenues from the sales tax on			
5	fuel in certain transportation districts to cover only the direct cost of administration incurred by			
6	the department in collecting these taxes as provided by § 58.1-1724, Code of Virginia.			
7	C.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable			
8	share of any court fines and fees to reimburse the department for any ongoing operational			
9	collection expenses.			
10	2. Any form of state debt assigned to the Department of Taxation for collection may be			
11	collected by the department in the same manner and means as state taxes may be collected			
12	pursuant to Title 58.1, Chapter 18, Code of Virginia.			
13	D. The Department of Taxation is authorized to make tax incentive payments to small tobacco			
14	product manufacturers who do not participate in the 1998 Tobacco Master Settlement			
15	Agreement, pursuant to Chapter 901 of the 2005 Acts of Assembly.			
16	E. The Department of Taxation is hereby appropriated revenues from the Communications			
17	Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the			
18	department in implementing and collecting this tax as provided by § 58.1-662, Code of			
19	Virginia.			
20	F. The Tax Commissioner shall have the authority to waive penalties and grant extensions of			
21	time to file a return or pay a tax, or both, to any class of taxpayers when the Tax			
22	Commissioner in his discretion finds that the normal due date has, or would, cause undue			
23	hardship to taxpayers who were, or would be, unable to use electronic means to file a return or			
24	pay a tax because of a power or systems failure that causes the department's electronic filing or			
25	payment systems to be nonfunctional for all or a portion of a day on or about the due date for			
26	a return or payment.			
27	G. The Department of Taxation is hereby appropriated Land Conservation Incentive Act fees			
28	imposed under §58.1-513 C. 2., Code of Virginia, on the transferring of the value of the			
29	donated interest. The Code of Virginia specifies such fees will be used by the Departments of			
30	Taxation and Conservation and Recreation to recover the direct cost of administration incurred			
31	in implementing the Virginia Land Conservation Act.			
32	H. In the event that the United States Congress adopts legislation allowing local governments,			
33	with the assistance of the Commonwealth, to collect delinquent local taxes using offsets from			
34	federal income taxes, the Department of Accounts shall provide a treasury loan to the			
35	Department of Taxation to finance the costs of modifying the agency's computer systems to			
36	implement this federal debt setoff program. This treasury loan shall be repaid from the			
37	proceeds collected from the offsets of federal income taxes collected on behalf of localities by			
38	the Department of Taxation.			
39	I. There is hereby appropriated for payment to the Northern Virginia Transportation			
40	Commission and the Potomac Rappahannock Transportation Commission a sum sufficient			
41	amount of nongeneral fund revenues estimated at \$61,000,000 in the first year and \$62,000,000			
42	in the second year equal to the revenues collected pursuant to § 58.1-1720 et seq., Code of			
43	Virginia, from the additional sales tax on fuel in certain transportation districts under			
44	§ 58.1-1720 et seq., Code of Virginia. Such funds shall be returned to the respective			
45	commissions in amounts equivalent to the shares collected in the respective member			
46	jurisdictions.			
47	J. 1. In order to carry out the provisions of § 58.1-645 et seq., Code of Virginia, there is			
48	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at			
49	\$460,000,000 in the first year and \$460,000,000 in the second year equal to the revenues			
50	collected pursuant to § 58.1-645 et seq., Code of Virginia, from the Virginia Communications			
51	Sales and Use Tax. All revenue received by the Commonwealth pursuant to the provisions of			
52	§ 58.1-645 et seq., Code of Virginia, shall be paid into the state treasury and deposited to the			
53	Virginia Communications Sales and Use Tax Fund and shall be distributed pursuant to the			
54	§ 58.1-662, Code of Virginia and Item 279 of this act. For the purposes of the Comptroller's			

ITEM 262.	Item Details(\$)		Appropriations(\$)		
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all				
2	deposits to and disbursements from the Fund shall be accounted for as part of the general fund				
3	of the state treasury.				
4	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
5	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of				
6	administering the Virginia Communications Sales and Use Tax.				
7	<i>K. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011, every</i>				
8	<i>employer whose average monthly liability can reasonably be expected to be \$1,000 or more</i>				
9	<i>and the aggregate amount required to be withheld by any employer exceeds \$500 shall file the</i>				
10	<i>annual report required by § 58.1-478, Code of Virginia, and all forms required by § 58.1-472,</i>				
11	<i>Code of Virginia, using an electronic medium using a format prescribed by the Tax</i>				
12	<i>Commissioner. Waivers shall be granted only if the Tax Commissioner finds that this</i>				
13	<i>requirement creates an unreasonable burden on the employer. All requests for waiver shall be</i>				
14	<i>submitted to the Tax Commissioner in writing.</i>				
15	<i>L. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall not be</i>				
16	<i>required to mail its forms and instructions unless requested by a taxpayer or his</i>				
17	<i>representative.</i>				
18	263.	Tax Value Assistance to Localities (73400).....		\$1,691,005	\$1,691,005
19		Valuation and Assessment Assistance for Localities			
20		(73410)	\$1,691,005	\$1,691,005	
21		Fund Sources: General.....	\$748,667	\$748,667	
22		Special.....	\$942,338	\$942,338	
23		Authority: Title 58.1, Chapters 32, 34, 35, 36, and 39 and §§ 58.1-202, subdivisions 6, 10, and			
24		11, 58.1-206; §§ 58.1-2655, 58.1-3239, 58.1-3278, and 58.1-3374, Code of Virginia.			
25		A. The Department is hereby authorized to recover from participating localities, as special			
26		funds, the direct costs associated with assessor/property tax and local valuation and assessments			
27		training classes. In accordance with § 58.1-206, Code of Virginia, the assessing officers and			
28		board members attending shall continue to be reimbursed for the actual expenses incurred by			
29		their attendance at the programs.			
30		B. In the expenditure of funds out of its appropriations for determination of true values of			
31		locally taxable real estate for use by the Board of Education in state school fund distributions,			
32		the Department of Taxation shall use a sufficiently representative sampling of parcels, in			
33		accordance with the classification system as established in § 58.1-208, Code of Virginia, to			
34		reflect actual true values; further, the Department shall, upon request of any local school board,			
35		review its initial determination and promptly inform the Board of Education of corrections in			
36		such determination.			
37	264.	Administrative and Support Services (79900).....		\$27,630,079	\$27,541,240
38				\$27,080,245	\$26,388,387
39		General Management and Direction (79901).....	\$6,472,856	\$6,384,017	
40			\$6,267,753	\$7,020,213	
41		Information Technology Services (79902).....	\$21,157,223	\$21,157,223	
42			\$20,812,492	\$19,368,174	
43		Fund Sources: General.....	\$27,580,079	\$27,491,240	
44			\$27,030,245	\$26,338,387	
45		Special.....	\$50,000	\$50,000	
46		Authority: §§ 58.1-200, 58.1-202, and 58.1-213, Code of Virginia.			
47		A. To defray the costs of administration for voluntary contributions made on individual income			
48		tax returns for taxable years beginning on or after January 1, 2003, the Department of Taxation			
49		may retain up to five percent of the contributions made to each organization, not to exceed a			
50		total of \$50,000 from all organizations in any taxable year.			
51		B. The Department is hereby authorized to request and receive a treasury loan to fund the			

ITEM 264.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	necessary start-up costs associated with the implementation of a local income tax and/or sales				
2	and use tax modification. The Department shall not incur such costs unless a locality(ies) takes				
3	action to put the tax options on a referendum. The treasury loan shall be repaid for these costs				
4	from the local income tax and/or sales and use tax revenues.				
5	Total for Department of Taxation.....			\$160,012,580	\$160,828,741
6				\$159,439,223	\$159,000,522
7	General Fund Positions.....	959.50	959.50		
8		955.50	955.50		
9	Nongeneral Fund Positions.....	37.00	37.00		
10	Position Level	996.50	996.50		
11		992.50	992.50		
12	Fund Sources: General.....	\$80,916,838	\$80,732,999		
13		\$80,343,481	\$78,904,780		
14	Special.....	\$17,430,323	\$17,430,323		
15	Trust and Agency	\$652,457	\$652,457		
16	Dedicated Special Revenue.....	\$61,012,962	\$62,012,962		
17					
		§ 1-84. DEPARTMENT OF THE TREASURY (152)			
18	265. Investment, Trust, and Insurance Services (72500).....			\$7,758,582	\$7,758,582
19				\$7,830,982	\$7,792,826
20	Debt Management (72501).....	\$950,985	\$950,985		
21			\$948,553		
22	Insurance Services (72502).....	\$2,181,189	\$2,181,189		
23		\$2,249,589	\$2,328,789		
24	Banking and Investment Services (72503)	\$4,626,408	\$4,626,408		
25		\$4,630,408	\$4,515,484		
26	Fund Sources: General.....	\$4,529,678	\$4,529,678		
27			\$4,412,322		
28	Special.....	\$5,600	\$5,600		
29	Commonwealth Transportation	\$183,163	\$183,163		
30	Trust and Agency	\$3,040,141	\$3,040,141		
31		\$3,112,541	\$3,191,741		
32	Authority: Title 2.2, Chapter 18, Code of Virginia.				
33	A. The Department of the Treasury shall take into account the claims experience of each				
34	agency and institution when setting premiums for the general liability program.				
35	B. Coverage provided by the VARISK plan for constitutional officers shall be extended to any				
36	action filed against a constitutional officer or appointee of a constitutional officer before the				
37	Equal Employment Opportunity Commission or the Virginia State Bar.				
38	C. Notwithstanding the provisions of § 15.2-4518.13 and § 15.2-4526, Code of Virginia, the				
39	Northern Virginia Transportation Commission and the Potomac Rappahannock Transportation				
40	Commission are authorized to obtain liability policies for the Commissions' joint project, the				
41	Virginia Railway Express, consisting of liability insurance and a program of self-insurance				
42	maintained by the Commissions and administered by the Virginia Division of Risk				
43	Management or by an independent third party selected by the Commissions, which liability				
44	policies shall be deemed to meet the requirements of § 8.01-195.3, Code of Virginia. In				
45	addition, the Director of the Department of Rail and Public Transportation is authorized to				
46	work with the Northern Virginia Transportation Commission and the Potomac Rappahannock				
47	Transportation Commission to obtain the foregoing liability policies for the Commissions. In				
48	obtaining liability policies, the Director of the Department of Rail and Public Transportation				
49	shall advise the Commissions regarding compliance with all applicable public procurement and				
50	administrative guidelines.				
51	D. By January 15 of each year the Department of the Treasury shall report to the chairmen of				
52	the House Appropriations and Senate Finance Committees, in a unified report mutually				

ITEM 265.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	agreeable to them, summarizing changes in required debt service payments from the general			
2	fund as the result of any refinancing, refunding, or issuance actions taken or expected to be			
3	taken by the Commonwealth within the next twelve months.			
4	266.	Revenue Administration Services (73200).....		\$10,348,563
5				\$10,519,649
6		Unclaimed Property Administration (73207).....	\$4,585,995	\$4,598,876
7			\$4,734,466	\$4,984,460
8		Accounting and Trust Services (73213).....	\$1,428,052	\$1,428,052
9			\$1,530,801	\$1,536,386
10		Check Processing and Bank Reconciliation (73216)	\$2,560,199	\$2,560,199
11			\$2,480,065	\$2,466,041
12		Administrative Services (73220)	\$1,774,317	\$1,774,317
13				\$1,769,317
14		Fund Sources: General	\$3,483,743	\$3,483,743
15			\$3,403,609	\$3,384,585
16		Special	\$432,591	\$432,591
17			\$435,091	\$435,091
18		Trust and Agency	\$5,827,978	\$5,840,859
19			\$5,980,949	\$6,230,943
20		Dedicated Special Revenue	\$604,251	\$604,251
21			\$700,000	\$705,585
22	Authority: Title 2.2, Chapter 18 and §§ 55-210.1 through 55-210.30, Code of Virginia.			
23	A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal services			
24	and other operating expenses to process checks issued by the Department of Social Services.			
25	The estimated cost, excluding actual postage costs, is \$105,000 the first year and \$105,000 the			
26	second year.			
27	B. Included in this Item is a sum sufficient nongeneral fund appropriation for administrative			
28	expenses to process the Virginia Employment Commission (VEC) and Virginia Retirement			
29	System (VRS) checks. The estimated cost for VEC is \$8,000 the first year and \$8,000 the			
30	second year, and for VRS is \$28,000 the first year and \$28,000 the second year.			
31	C.1. The amounts for Unclaimed Property Administration are for administrative and related			
32	support costs of the Uniform Disposition of Unclaimed Property Act, to be paid solely from			
33	revenues derived pursuant to the Act.			
34	2. The amounts also include a sum sufficient nongeneral fund amount estimated at \$900,000			
35	the first year and \$900,000 the second year to pay fees for compliance services and securities			
36	portfolio custody services for unclaimed property administration.			
37	3. Any revenue derived from the sale of the Department of the Treasury's new unclaimed			
38	property system is hereby appropriated to the Department for use in unclaimed property			
39	customer service and system enhancements.			
40	4. Notwithstanding §55-210.13.C of the Uniform Disposition of Unclaimed Property Act, the			
41	State Treasurer is not required to publish any item of less than \$250.			
42	D. The State Treasurer is authorized to charge institutions of higher education participating in			
43	the private college financing program of the Virginia College Building Authority an			
44	administrative fee of up to 10 basis points of the amount financed for each project in addition			
45	to a share of direct costs of issuance as determined by the State Treasurer. Revenue collected			
46	from this administrative fee shall be deposited to a special fund in the Department of the			
47	Treasury to compensate the Department for direct and indirect staff time and expenses involved			
48	with this program.			
49	E. The State Treasurer is authorized to sell any securities remitted as unclaimed			
50	demutualization proceeds of insurance companies at any time after delivery, pursuant to			
51	legislation enacted by the 2003 Session of the General Assembly. The funds derived from the			
52	sale of said securities shall be handled in accordance with § 55-210.19, Code of Virginia.			

ITEM 266.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	F.1. The State Treasurer is authorized to charge qualified public depositories holding public			
2	deposits, as defined in §2.2-4401, Code of Virginia, an annual administrative fee of not more			
3	than one-half of one basis point of their average public deposit balances over a twelve month			
4	period. The State Treasurer shall issue guidelines to effect the implementation of this fee.			
5	However, the total fees collected from all qualified depositories shall not exceed \$100,000 in			
6	any one year.			
7	2. Any regulations or guidelines necessary to implement or change the amount of the fee may			
8	be adopted without complying with the Administrative Process Act (§2.2-4000 et seq.)			
9	provided that input is solicited from qualified public depositories. Such input requires only that			
10	notice and an opportunity to submit written comments be given.			
11	267. 1. There is hereby appropriated to the Department of the Treasury a sum sufficient for the			
12	transfer to the federal government, in accordance with the provisions of the federal Cash			
13	Management Improvement Act of 1990 and related federal regulations, of the interest owed by			
14	the state on federal funds advanced to the state for federal assistance programs, where such			
15	funds are held by the state from the time they are deposited in the state's bank account until			
16	they are paid out to redeem warrants, checks or payments by other means. This sum sufficient			
17	appropriation is funded from the interest earned on federal funds deposited and invested by the			
18	state. The actual amount for transfer shall be established by the State Comptroller.			
19	2. When permitted by applicable federal laws or administrative regulations, the State			
20	Comptroller shall first offset and reduce the amount to be transferred by any and all amounts			
21	of interest payments calculated to be received by the state from the federal government, where			
22	such payments are due to the state because the state was required to disburse its own funds for			
23	federal program purposes prior to the receipt of federal funds.			
24	3. Should the interest payments calculated to be made by the federal government to the state			
25	exceed the interest calculated to be transferred from the state to the federal government,			
26	reduced by the federally approved direct cost reimbursement to the state, the State Comptroller			
27	shall then notify the federal government of the net amount of interest due to the state and shall			
28	record such net interest, upon its receipt, as interest revenue earned by the general fund.			
29	Total for Department of the Treasury.....		\$18,107,145	\$18,120,026
30			\$18,350,631	\$18,549,030
31	General Fund Positions.....	38.50	38.50	
32	Nongeneral Fund Positions.....	82.50	82.50	
33	Position Level	121.00	121.00	
34	Fund Sources: General	\$8,013,421	\$8,013,421	
35		\$7,933,287	\$7,796,907	
36	Special.....	\$438,191	\$438,191	
37		\$440,691	\$440,691	
38	Commonwealth Transportation	\$183,163	\$183,163	
39	Trust and Agency	\$8,868,119	\$8,881,000	
40		\$9,093,490	\$9,422,684	
41	Dedicated Special Revenue	\$604,251	\$604,251	
42		\$700,000	\$705,585	
43	§ 1-85. TREASURY BOARD (155)			
44	268. Financial Assistance for Confinement of Inmates in			
45	Local and Regional Facilities (35600).....		\$2,635,689	\$2,635,715
46	Financial Assistance for Regional Jails (35605)	\$2,635,689	\$2,635,715	
47	Fund Sources: General	\$2,635,689	\$2,635,715	
48	Authority: Title 53.1, Chapter 3, Code of Virginia.			
49	A. The Director, Department of Planning and Budget, is authorized to transfer appropriations			
50	between items in the Treasury Board to accommodate the refinancing of all, or any part, of			
51	Regional Jail Reimbursement Agreements through the Virginia Public Building Authority.			

ITEM 268.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	B. Out of the amounts for Financial Assistance for Regional Jails where Regional Jail			
2	Reimbursement Agreements have been signed, the Commonwealth's share of the cost shall be			
3	appropriated from the general fund and paid as follows:			
4		FY 2011	FY 2012	
5	Arlington Regional Jail	\$1,800,000	\$1,800,000	
6	Chesapeake City Jail	\$835,689	\$835,715	
7				
8	269.	Financial Assistance for Educational, Cultural,		
9		Community, and Artistic Affairs (14300).....		\$3,100,000
10		Community Access to Educational, Economic, and		\$0
11		Cultural Programming Through Public Television		
12		(14303)	\$3,100,000	
13		Fund Sources: General.....	\$3,100,000	\$0
14		Authority: Chapter 1073, 2000 Acts of Assembly, Item 89F.		
15		Out of the amounts for Community Access to Educational, Economic and Cultural		
16		Programming through Public Television, and pursuant to a payment agreement between the		
17		Virginia Public Broadcasting Board and the Treasury Board, there is hereby appropriated		
18		amounts needed for the quarterly payments on the obligations issued to finance grants to local		
19		public television stations.		
20	270.	Economic Development Services (53400).....		\$5,291,625
21		Financial Assistance for Economic Development		\$0
22		(53410)	\$5,291,625	
23		Fund Sources: General.....	\$5,291,625	\$0
24		Authority: Chapter 790, 1998 Acts of Assembly.		
25		Out of the amounts for Financial Assistance for Economic Development shall be paid the		
26		Commonwealth's share of the cost of the Virginia Advanced Shipbuilding and Carrier		
27		Integration Center to be located in the City of Newport News pursuant to a contractual		
28		agreement entered into by the Treasury Board and approved by the Governor pursuant to Item		
29		290 of Chapter 1073, 2000 Acts of Assembly.		
30	271.	Bond and Loan Retirement and Redemption (74300)		\$571,446,865
31				\$619,409,616
32		Debt Service Payments on General Obligation Bonds		\$559,853,649
33		(74301)	\$119,034,910	\$118,781,149
34				\$119,358,310
35		Capital Lease Payments (74302).....	\$13,813,790	\$13,802,699
36		Debt Service Payments on Public Building Authority		
37		Bonds (74303).....	\$253,068,075	\$285,135,953
38			\$245,681,006	\$290,935,198
39		Debt Service Payments on College Building Authority		
40		Bonds (74304).....	\$185,530,090	\$201,689,815
41			\$181,323,943	\$206,701,057
42		Fund Sources: General.....	\$542,969,617	\$590,933,236
43			\$531,376,401	\$581,218,850
44		Special.....	\$2,417,353	\$2,416,485
45		Higher Education Operating.....	\$26,059,895	\$26,059,895
46		Federal Trust.....	\$0	\$21,102,034
47		Authority: Title 2.2, Chapter 18; Title 33.1, Chapter 3, Article 5, Code of Virginia; Article X,		
48		Section 9, Constitution of Virginia.		
49		A. The Director, Department of Planning and Budget is authorized to transfer appropriations		
50		between Items in the Treasury Board to address legislation affecting the Treasury Board passed		
51		by the General Assembly.		

ITEM 271.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012

1 B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the
 2 following amounts are hereby appropriated from the general fund for debt service on general
 3 obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of Virginia:

4	Series	FY 2011		FY 2012	
5					
6		<i>General Fund</i>	<i>Nongeneral Fund</i>	<i>General Fund</i>	<i>Nongeneral Fund</i>
7	2002 Refunding	\$9,208,300	\$0	\$8,813,800	\$0
8	2003A	\$3,822,288	\$0	\$3,696,288	\$0
9	2004A	\$9,639,062	\$0	\$10,500,626	\$0
10	2004B Refunding	\$12,259,550	\$0	\$11,808,050	\$0
11	2005	\$7,562,476	\$0	\$8,318,226	\$0
12	2006A Refunding	\$10,064,750	\$0	\$9,534,500	\$0
13	2006	\$7,732,588	\$0	\$8,686,088	\$0
14	2007A	\$11,365,463	\$0	\$11,052,963	\$0
15	2007B	\$7,138,025	\$0	\$6,938,025	\$0
16	2008A	\$8,651,563	\$0	\$8,454,563	\$0
17	2008B	\$8,951,438	\$0	\$8,801,438	\$0
18	2008B Refunding	\$5,634,341	\$0	\$5,349,963	\$0
19	2009A	\$7,445,000	\$0	\$7,285,000	\$0
20	2009B	\$3,455,316	\$0	\$3,436,869	\$577,161
21	2009 Refunding	\$6,064,750	\$0	\$6,064,750	\$0
22	Projected debt service & expenses	\$40,000	\$0	\$40,000	\$0
23					
24	Total Service Area	\$119,034,910	\$0	\$118,781,149	\$577,161

25 2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums needed
 26 to fund issuance costs and other expenses are hereby appropriated.

27 C. Out of the amounts for Capital Lease Payments, the following amounts are hereby
 28 appropriated for capital lease payments:

29		FY 2011	FY 2012
30	Big Stone Gap RHA (DOC) (Wallens Ridge, 1995)	\$6,028,875	\$6,019,000
31	Norfolk RHA (VCCS-TCC), Series 1995	\$2,018,381	\$2,018,255
32	Innovative and Entrepreneurship Investment Authority (VEDP)		
33	(1997)	\$1,351,896	\$1,350,568
34	Virginia Biotech Research Park, 2001	\$2,823,638	\$2,823,876
35	Virginia Biotech Research Park, 2009	\$1,591,000	\$1,591,000
36	Total Capital Lease Payments	\$13,813,790	\$13,802,699

37 D.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority
 38 Bonds shall be paid to the Virginia Public Building Authority the following amounts for use by
 39 the authority for its various bond issues:

40		FY 2011		FY 2012	
41	Series	General Fund	Special Funds <i>Nongeneral Fund</i>	General Fund	Special Funds <i>Nongeneral Fund</i>
42					
43					
44	1992B Refunding	\$7,410,000	\$0	\$0	\$0
45	2000	\$5,026,400	\$0	\$0	\$0
46	2001	\$1,724,013	\$0	\$1,720,806	\$0
47	2002	\$3,141,363	\$0	\$3,137,188	\$0
48		\$2,879,913		\$2,614,288	
49	2003 Refunding	\$4,876,429	\$176,684	\$4,877,095	\$176,399
50	2004A	\$23,932,131	\$0	\$23,905,256	\$0
51	2004B	\$19,098,350	\$0	\$19,078,850	\$0
52		\$18,209,713		\$17,301,575	
53	2004C	\$4,545,000	\$0	\$4,552,875	\$0
54	2004D	\$7,510,731	\$0	\$12,520,338	\$0
55	2005A Refunding	\$5,149,625	\$0	\$5,137,500	\$0
56	2005B Refunding	\$19,235,648	\$1,865,002	\$19,241,586	\$1,864,939

ITEM 271.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	2005C	\$6,022,313	\$0	\$6,020,938	\$0
2	STARS 2005C	\$12,247,875	\$0	\$12,250,625	\$0
3	2005D	\$2,063,750	\$0	\$2,213,346	\$0
4		\$650,000			
5	2006A	\$5,954,118	\$0	\$5,956,243	\$0
6	STARS 2006A	\$7,146,375	\$0	\$7,146,500	\$0
7	2006B	\$14,000,300	\$0	\$14,000,800	\$0
8	STARS 2006B	\$4,469,000	\$0	\$4,468,375	\$0
9	2007A	\$14,715,100	\$0	\$14,718,100	\$0
10	STARS 2007A	\$7,513,875	\$0	\$7,514,000	\$0
11	2008A Refunding	\$16,334,958	\$375,667	\$16,309,478	\$375,147
12	2008B	\$11,992,900	\$0	\$11,992,400	\$0
13	2009A	\$4,677,727	\$0	\$4,681,532	\$0
14	2009B	\$16,742,280	\$0	\$16,743,805	\$0
15	2009B STARS	\$6,581,500	\$0	\$6,580,850	\$0
16	2009C	\$1,087,702	\$0	\$1,088,808	\$0
17	2009D	\$1,974,350	\$0	\$1,972,725	\$0
18	2010A	\$10,553,676	\$0	\$22,252,457	\$4,511,477
19	2010B	\$0	\$0	\$22,262,663	4,142,834
20	Projected debt service				
21	and expenses	\$15,476,908		\$54,889,449	
22		\$100,000	\$0	\$9,819,438	\$0
23	Total Service Area	\$250,650,722	\$2,417,353	\$282,719,468	\$2,416,485
24		\$243,263,653		\$279,864,402	\$11,070,796

25 2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion of
 26 the approved capital costs as determined by the Board of Corrections and other interest costs as
 27 provided in §§ 53.1-80 through 53.1-82.2 of the Code of Virginia, for the following:

28		Commonwealth Share of
29	Project	Approved Capital Costs
30	Loudoun County Adult Detention Center Phase 2	\$8,389,677
31	Riverside Regional Jail Expansion Phase 2	\$41,662,121
32	Blue Ridge Regional Jail	\$31,664,995
33	Meherrin River Regional Jail	\$32,189,469
34	New River Valley Regional Jail	\$29,868,567
35	Patrick County Jail	\$2,689,032
36	Richmond City Jail Replacement	\$29,702,708
37	Newport News Public Safety Building Life Safety Renovation	\$875,294
38	Prince William / Manassas Regional Adult Detention Center (Jail Facility Phase I	
39	including renovations)	\$31,519,905
40	RSW Regional Jail	\$32,840,850
41	Eastern Shore Regional Jail	\$3,116,122
42	Total Approved Capital Costs	\$241,402,618
43		\$244,518,740

44 b. The Commonwealth's share of the total cost of construction for Meherrin River Regional Jail
 45 shall not exceed \$32,189,469. The Commonwealth's share of the total cost of construction of
 46 the Richmond City Jail Replacement shall not exceed \$29,702,708. The Commonwealth's
 47 share of the total cost of construction of the Newport News Public Safety Building Life Safety
 48 Renovation project shall not exceed \$875,294. The Commonwealth's share of the total cost of
 49 construction of the RSW Regional Jail project shall not exceed \$32,840,850. Reimbursement
 50 of the Commonwealth's portion of the construction costs of these projects shall be subject to
 51 the approval of the ~~Board~~ Department of Corrections of the final expenditures and will not
 52 occur before July 1, 2012.

53 c. This paragraph shall constitute the authority for the Virginia Public Building Authority to
 54 issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.

55 d. Subject to the approval of the ~~Board~~ Department of Corrections of the final expenditures for
 56 the Prince William/Manassas Regional Adult Detention Center (Jail Facility Phase I including
 57 renovations), the state share of the approved capital cost for this project shall not exceed
 58 \$31,519,905.

ITEM 271.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012

1 E.1. Out of the amounts for Debt Service Payments on Virginia College Building Authority
 2 Bonds shall be paid to the Virginia College Building Authority the following amounts for use
 3 by the Authority for payments on obligations issued for financing authorized projects under the
 4 21st Century College Program:

5

6	Series	FY 2011		FY 2012	
7		General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
8	2002	\$4,037,925	\$0	\$4,038,925	\$0
9	2003A	\$5,262,900	\$0	\$5,263,400	\$0
10	2004A	\$6,242,250	\$0	\$6,245,500	\$0
11	2004B				
12	Refunding	\$9,349,950	\$0	\$9,469,950	\$0
13	2005A	\$3,483,500	\$0	\$3,481,500	\$0
14	2006	\$9,564,400	\$0	\$9,539,800	\$0
15		\$6,600,000	\$0		\$0
16	2007A				
17	Refunding	\$2,937,300	\$0	\$2,937,300	\$0
18	2007B	\$2,856,175	\$0	\$2,851,675	\$0
19	2008A	\$7,446,731	\$0	\$7,444,981	\$0
20	2009A&B	\$33,301,359	\$0	\$33,307,609	\$0
21	2009C				
22	Refunding	\$2,359,800	\$0	\$2,363,800	\$0
23	2009E				
24	Refunding	\$10,218,400	\$0	\$10,215,450	\$0
25	2009F	\$29,410,365	\$0	\$27,529,014	\$6,701,322
26	2010B	\$0	\$0	\$24,072,213	\$5,169,239
27	Projected				
28	21st Century				
29	debt service				
30	& expenses	\$29,661,000	\$0	\$58,670,000	\$0
31		\$250,935	\$0	\$1,116,153	\$0
32	Subtotal				
33	21st				
34	Century	\$126,721,690	\$0	\$155,829,890	\$11,870,561
35		\$123,757,590	\$0	\$149,877,270	
36					

37 2. Out of the amounts for Debt Service Payments on Virginia College Building Authority
 38 Bonds shall be paid to the Virginia College Building Authority the following amounts for the
 39 payment of debt service on authorized bond issues to finance equipment:

40	Series	FY 2011	FY 2012
41	2006	\$12,951,750	\$0
42	2007B	\$18,775,750	\$18,779,250
43	2008A	\$8,231,750	\$8,229,250
44	2009D	\$9,049,150	\$9,051,425
45	2010A	\$8,557,953	\$8,893,301
46	Projected debt service & expenses	\$9,800,000	\$18,134,167
47		\$0	\$0
48	Subtotal Equipment	\$58,808,400	\$45,859,925
49		\$57,566,353	\$44,953,226
50	Total Service Area	\$185,530,090	\$201,689,815
51		\$181,323,943	\$206,701,057

52 3. Out of the amounts for Debt Service Payments on Virginia College Building Authority
 53 Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state
 54 students at institutions of higher education shall be paid to the Virginia College Building
 55 Authority in each year for debt service on bonds issued under the 21st Century Program:

56	Institution	FY 2011	FY 2012
57	George Mason University	\$1,734,228	\$1,734,228
58	Old Dominion University	\$832,590	\$832,590

ITEM 271.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	University of Virginia		\$4,266,442		\$4,266,442
2	Virginia Polytechnic Institute and State University		\$4,084,515		\$4,084,515
3	Virginia Commonwealth University		\$1,854,360		\$1,854,360
4	College of William and Mary		\$1,213,882		\$1,213,882
5	Christopher Newport University		\$101,790		\$101,790
6	University of Virginia's College at Wise		\$35,108		\$35,108
7	James Madison University		\$2,430,855		\$2,430,855
8	Norfolk State University		\$433,605		\$433,605
9	Longwood University		\$118,410		\$118,410
10	University of Mary Washington		\$422,985		\$422,985
11	Radford University		\$304,470		\$304,470
12	Virginia Military Institute		\$292,118		\$292,118
13	Virginia State University		\$749,985		\$749,985
14	Richard Bland College		\$5,730		\$5,730
15	Virginia Community College System		\$2,336,220		\$2,336,220
16	TOTAL		\$21,217,293		\$21,217,293

17 4. Out of the amounts for Debt Service Payments of College Building Authority Bonds, the
18 following is the estimated general and nongeneral fund breakdown of each institution's share of
19 the debt service on the Virginia College Building Authority bond issues to finance equipment.
20 The nongeneral fund amounts shall be paid to the Virginia College Building Authority in each
21 year for debt service on bonds issued under the equipment program:

22 5. Beginning with the FY 2008 allocation of the higher education equipment trust fund, the
23 Treasury Board shall amortize equipment purchases at seven years, which is consistent with the
24 useful life of the equipment.

		FY 2011		FY 2012	
	Institution	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
27	College of William & Mary	\$1,541,950	\$259,307	\$1,469,205	\$259,307
28	University of Virginia	\$10,093,515	\$1,088,024	\$9,339,830	\$1,088,024
29	Virginia Polytechnic Institute				
30	and State University	\$9,354,885	\$992,321	\$8,755,725	\$992,321
31	Virginia Military Institute	\$593,290	\$88,844	\$505,625	\$88,844
32	Virginia State University	\$949,330	\$108,886	\$872,855	\$108,886
33	Norfolk State University	\$1,337,165	\$108,554	\$806,885	\$108,554
34	Longwood University	\$520,085	\$54,746	\$487,775	\$54,746
35	University of Mary				
36	Washington	\$494,188	\$97,063	\$437,530	\$97,063
37	James Madison University	\$1,671,180	\$254,504	\$1,511,855	\$254,504
38	Radford University	\$1,115,115	\$135,235	\$1,066,500	\$135,235
39	Old Dominion University	\$3,379,770	\$374,473	\$3,147,225	\$374,473
40	Virginia Commonwealth				
41	University	\$7,726,995	\$401,647	\$7,322,975	\$401,647
42	Richard Bland College	\$121,730	\$2,027	\$111,875	\$2,027
43	Christopher Newport				
44	University	\$558,715	\$17,899	\$512,725	\$17,899
45	University of Virginia's				
46	College at Wise	\$211,295	\$19,750	\$184,280	\$19,750
47	George Mason University	\$3,520,240	\$205,665	\$3,357,410	\$205,665
48	Virginia Community College				
49	System	\$9,426,165	\$633,657	\$8,675,410	\$633,657
50	Virginia Institute of Marine				
51	Science	\$516,760	\$0	\$489,925	\$0
52	Roanoke Higher Education				
53	Authority	\$56,105	\$0	\$52,315	\$0
54	Southwest Virginia Higher				
55	Education Center	\$53,375	\$0	\$49,810	\$0
56	Institute for Advanced				
57	Learning and Research	\$680,565	\$0	\$135,475	\$0
58					

ITEM 271.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Southern Virginia Higher			
2	Education Center	\$19,175	\$0	\$23,435
3	New College Institute	\$24,205	\$0	\$34,845
4	TOTAL	\$53,965,798	\$4,842,602	\$49,351,490
5	F. Pursuant to various Payment Agreements between the Treasury Board and the			
6	Commonwealth Transportation Board, funds required to pay the debt service due on			
7	Commonwealth Transportation Board bonds shall be paid to the Trustee for the bondholders by			
8	the Treasury Board after transfer of these funds to the Treasury Board from the Commonwealth			
9	Transportation Board pursuant to Item 456, paragraph E of this act and §§ 58.1-815, 58.1-815.1			
10	and 58.1-816.1, Code of Virginia, as follows:.			
11			FY 2011	FY 2012
12				
13	Transportation Contract Revenue Refunding Bonds, Series			
14	2002 (Route 28)		\$7,528,835	\$7,529,625
15	Commonwealth of Virginia Transportation Revenue Bonds			
16	U.S. Route 58 Corridor Development Program:			
17	Series 2001B		\$3,760,113	\$3,758,563
18	Series 2002B (Refunding)		\$7,234,938	\$7,235,688
19	Series 2003A (Refunding)		\$9,916,775	\$9,911,725
20	Series 2004B		\$23,086,913	\$23,088,263
21	Series 2006C		\$3,173,000	\$3,173,000
22	Series 2007B		\$4,197,750	\$4,197,750
23	Northern Virginia Transportation District Program:			
24	Series 2001A		\$2,822,413	\$2,826,213
25	Series 2002A		\$12,359,444	\$12,358,944
26	Series 2004A		\$8,294,750	\$8,289,250
27	Series 2006B		\$973,363	\$973,363
28	Series 2007A		\$4,526,600	\$4,535,600
29	Series 2009A-1		\$2,206,150	\$2,207,350
30	Series 2009A-2		\$3,305,799	\$3,305,799
31	Transportation Program Revenue Bonds, Series 2006A (Oak			
32	Grove Connector, City of Chesapeake)		\$2,226,750	\$2,229,750
33	<i>Capital Project Revenue Bonds:</i>			
34	<i>Series 2010A-1</i>		\$17,181,308	\$16,927,750
35	<i>Series 2010A-2</i>		\$19,729,738	\$20,351,592
36	G. Under the authority of this act, an agency may transfer funds to the Treasury Board for use			
37	as lease, rental, or debt service payments to be used for any type of financing where the			
38	proceeds are used to acquire equipment and to finance associated costs, including but not			
39	limited to issuance and other financing costs. In the event such transfers occur, the transfers			
40	shall be deemed an appropriation to the Treasury Board for the purpose of making the lease,			
41	rental, or debt service payments described herein.			
42	272.	A. There is hereby appropriated to the Treasury Board a sum sufficient from the general fund		
43		to pay obligations incurred pursuant to Article X, Sections 9 (a), 9 (c), and 9 (d), of the		
44		Constitution of Virginia, as follows:		
45		1. Section 9 (a) To meet emergencies and redeem previous debt obligations.		
46		2. Section 9 (c) Debt for certain revenue-producing capital projects.		
47		3. Section 9 (d) Debt for variable rate obligations secured by general fund appropriations and a		
48		payment agreement with the Treasury Board.		
49		4. For payment of the principal of and the interest on obligations, issued in accordance with the		
50		cited Sections 9 (c) and 9 (d), in the event pledged revenues are insufficient to meet the		
51		obligation of the Commonwealth.		
52		B. There is hereby appropriated to the Treasury Board a sum sufficient to pay arbitrage rebate		

ITEM 272.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	amounts and other penalties to the United States Government for bonds issued by the				
2	Commonwealth pursuant to Article X, Sections 9 (a), 9 (b), 9 (c), and 9 (d) (obligations				
3	secured by General Fund appropriations to Treasury Board) of the Constitution of Virginia.				
4	Total for Treasury Board.....			\$582,474,179	\$622,045,331
5				\$570,880,963	\$633,432,979
6	Fund Sources: General.....	\$553,996,931	\$593,568,951		
7		\$542,403,715	\$583,854,565		
8	Special.....	\$2,417,353	\$2,416,485		
9	Higher Education Operating.....	\$26,059,895	\$26,059,895		
10	<i>Federal Trust</i>	\$0	\$21,102,034		
11	TOTAL FOR OFFICE OF FINANCE.....			\$1,797,550,581	\$1,911,939,372
12				\$1,785,484,722	\$1,927,291,673
13	General Fund Positions.....	1,171.00	1,171.00		
14		1,167.00	1,167.00		
15	Nongeneral Fund Positions.....	143.50	143.50		
16	Position Level	1,314.50	1,314.50		
17		1,310.50	1,310.50		
18	Fund Sources: General.....	\$1,646,685,519	\$1,760,062,297		
19		\$1,634,296,040	\$1,748,099,126		
20	Special.....	\$21,135,510	\$21,134,642		
21		\$21,138,010	\$21,341,194		
22	Higher Education Operating.....	\$26,059,895	\$26,059,895		
23	Commonwealth Transportation	\$183,163	\$183,163		
24	Trust and Agency	\$40,820,094	\$40,832,975		
25		\$41,045,465	\$46,738,527		
26	Dedicated Special Revenue.....	\$62,666,400	\$63,666,400		
27		\$62,762,149	\$63,767,734		
28	<i>Federal Trust</i>	\$0	\$21,102,034		

ITEM 273.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012

1 **OFFICE OF HEALTH AND HUMAN RESOURCES**

2 **§ 1-86. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)**

3	273.	Administrative and Support Services (79900).....			\$1,534,700	\$1,534,700
4						\$2,884,700
5		General Management and Direction (79901).....	\$1,534,700	\$1,534,700		
6				\$2,884,700		
7		Fund Sources: General.....	\$1,534,700	\$1,534,700		
8				\$2,884,700		

9 Authority: Title 2.2, Chapter 2; Article 6, and § 2.2-201A, Code of Virginia.

10 A. Out of this appropriation, \$900,000 from the general fund each year shall be used to sustain
 11 statewide services provided through child advocacy centers. The Secretary, with assistance from
 12 relevant Health and Human Resources agencies, shall (i) develop a request for proposal to
 13 distribute 67 percent of the allocated funds for accredited child advocacy centers and 30
 14 percent for associate/developing child advocacy centers, as recognized and in good standing
 15 with the National Children's Alliance, with input from Children's Advocacy Centers of Virginia
 16 (CACVA); (ii) allocate through contract three percent to Children's Advocacy Centers of
 17 Virginia, the recognized chapter of National Children's Alliance for Virginia's child advocacy
 18 centers, for the purpose of assisting and supporting the development, continuation and
 19 sustainability of community-coordinated, child-focused services delivered by children's
 20 advocacy centers; and (iii) distribute any non-allocated funding equally to accredited and
 21 associate/developing child advocacy centers awarded funding in section (i) of this paragraph.

22 B.1. The Secretary of Health and Human Resources, in collaboration with the Office of the
 23 Attorney General and the Secretary of Public Safety, shall present a six-year forecast of the
 24 adult offender population presently incarcerated in the Department of Corrections and
 25 approaching release who meet the criteria set forth in Chapter 863 and Chapter 914 of the 2006
 26 Acts of Assembly, and who may be eligible for evaluation as sexually violent predators (SVPs)
 27 for each fiscal year within the six-year forecasting period. As part of the forecast, the secretary
 28 shall report on: (i) the number of Commitment Review Committee (CRC) evaluations to be
 29 completed; (ii) the number of eligible inmates recommended by the CRC for civil commitment,
 30 conditional release, and full release; (iii) the number of civilly committed residents of the
 31 Virginia Center for Behavioral Rehabilitation who are eligible for annual review; and (iv) the
 32 number of individuals civilly committed to the Virginia Center for Behavioral Rehabilitation
 33 and granted conditional release from civil commitment in a state SVP facility. The secretary
 34 shall complete a summary report of current SVP cases and a forecast of SVP eligibility, civil
 35 commitments, and SVP conditional releases, including projected bed space requirements, to the
 36 Governor and Senate Finance and House Appropriations Committees by October 1 of each
 37 year.

38 2. As part of the forecast process, the Department of Corrections shall administer a STATIC-99
 39 screening to all potential Sexually Violent Predators eligible for civil commitment pursuant to
 40 § 37.2-900 et seq., Code of Virginia, within 6 months of admission to the Department of
 41 Corrections. The results of such screenings shall be provided to the commissioner of the
 42 Department of Behavioral Health and Developmental Services (DBHDS) on a monthly basis
 43 and used for the SVP population forecast process.

44 3. The Office of the Attorney General shall also provide to the commissioner of DBHDS, on a
 45 monthly basis, the status of all SVP cases pending before their office for purposes of
 46 forecasting the SVP population.

47 ~~C. The Secretary of Health and Human Resources, in consultation with the Executive Secretary~~
 48 ~~of the Supreme Court, shall develop a reporting system to collect relevant information on~~
 49 ~~emergency custody orders (ECOs), involuntary commitment orders (TDOs), and mental health~~
 50 ~~commitment hearings by fiscal year. The data collected shall include, but not be limited to, the~~
 51 ~~number of ECOs, TDOs, and commitment hearings that occur each fiscal year by locality, and~~
 52 ~~the estimated cost, duration, location, and disposition of each proceeding. The information~~
 53 ~~collected shall comply with all relevant state and federal health privacy laws and shall not~~
 54 ~~include any personal identifiable information. The data collected shall be reported to the~~

		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
ITEM 273.					
1	Governor, the Chairmen of the Senate Finance and House Appropriations Committees, and the				
2	Supreme Court each year.				
3	D. The Secretary of Health and Human Resources, with the cooperation of the Department of				
4	Social Services, shall examine options and incentives for workload simplification, structure and				
5	efficiencies of the local human services delivery system, which may include public/private				
6	partnerships, shared services, and regional services. The Secretary shall communicate his				
7	findings to the Governor's Commission on Government Reform and Restructuring established				
8	by Executive Order 2 (2010) and the Chairmen of the Senate Finance and House				
9	Appropriations Committees by October 15, 2010.				
10	E. On October 1 of each year, the Secretary of Health and Human Resources shall prepare and				
11	submit fund balance statements to the Chairmen of the Senate Finance and House				
12	Appropriations Committees for agencies within the secretariat that oversee funds that generate				
13	annual revenues in excess of \$1.0 million in the prior fiscal year. At a minimum, the Secretary				
14	shall report annual revenues, expenditures, and transfers for each fund subject to these criteria.				
15	The Secretary shall consult with the Senate Finance and House Appropriations Committee staff				
16	to develop a format to report this information.				
17	F. By July 1, 2010, the Secretary of Health and Human Resources shall report to the Chairmen				
18	of the Senate Finance Committee and the House Appropriations Committee on the status of				
19	grants that have already been awarded, and by December 1, 2010, on the status of the Health				
20	Information Exchange Grant process.				
21	G. Out of the appropriation, \$1,350,000 the second year from the general fund shall be used				
22	to contract with an independent entity to perform an audit of the Departments of Medical				
23	Assistance Services, Health, Social Services, and Behavioral Health and Developmental				
24	Services.				
25	Total for Secretary of Health and Human Resources			\$1,534,700	\$1,534,700
26					\$2,884,700
27	General Fund Positions.....	5.00	5.00		
28	Position Level	5.00	5.00		
29	Fund Sources: General.....	\$1,534,700	\$1,534,700		
30					\$2,884,700
31	Comprehensive Services for At-Risk Youth and Families (200)				
32	274. Protective Services (45300).....			\$329,843,220	\$326,608,613
33				\$328,843,220	\$310,168,561
34	Financial Assistance for Child and Youth Services				
35	(45303)	\$329,843,220	\$326,608,613		
36		\$328,843,220	\$310,168,561		
37	Fund Sources: General.....	\$272,234,333	\$274,000,867		
38		\$271,234,333	\$257,560,815		
39	Federal Trust.....	\$57,608,887	\$52,607,746		
40	Authority: Title 2.2, Chapter 52, Code of Virginia.				
41	A. The Department of Education shall serve as fiscal agent to administer funds cited in				
42	paragraphs B and C.				
43	B.1.a. Out of this appropriation, \$206,045,021 from the general fund and \$56,608,887 from				
44	nongeneral funds the first year and \$209,841,555 \$198,371,503 from the general fund and				
45	\$51,607,746 from nongeneral funds the second year, shall be used for the state pool of funds,				
46	pursuant to § 2.2-5211, Code of Virginia. This appropriation shall consist of a Medicaid pool				
47	allocation, and a non-Medicaid pool allocation.				
48	b. The Medicaid state pool allocation shall consist of \$28,759,663 from the general fund and				
49	\$48,188,889 from nongeneral funds the first year and \$32,526,197 from the general fund and				
50	\$43,187,748 from nongeneral funds the second year. The Office of Comprehensive Services				

ITEM 274.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	will transfer these funds to the Department of Medical Assistance Services as they are needed			
2	to pay Medicaid provider claims.			
3	c. The non-Medicaid state pool allocation shall consist of \$177,285,358 from the general fund			
4	and \$8,419,998 in nongeneral funds the first year and \$177,285,358 \$165,845,306 from the			
5	general fund and \$8,419,998 in nongeneral funds the second year. The nongeneral funds shall			
6	be transferred from the Department of Social Services.			
7	d. The Office of Comprehensive Services, with the concurrence of the Department of Planning			
8	and Budget, shall have the authority to transfer the general fund allocation between the			
9	Medicaid and non-Medicaid state pools in the event that a shortage should exist in either of the			
10	funding pools.			
11	e. The Office of Comprehensive Services, per the policy of the State Executive Council, shall			
12	deny state pool funding to any locality not in compliance with federal and state requirements			
13	pertaining to the provision of special education and foster care services funded in accordance			
14	with § 2.2-5211, Code of Virginia.			
15	2.a. Out of this appropriation, \$66,119,312 \$65,119,312 from the general fund and \$1,000,000			
16	from nongeneral funds the first year and \$66,119,312 \$61,119,312 from the general fund and			
17	\$1,000,000 from nongeneral funds the second year shall be set aside to pay for the state share			
18	of supplemental requests from localities that have exceeded their state allocation for mandated			
19	services. The nongeneral funds shall be transferred from the Department of Social Services.			
20	b. In each year, the director of the Office of Comprehensive Services for At-Risk Youth and			
21	Families may approve and obligate supplemental funding requests in excess of the amount in			
22	2a above, for mandated pool fund expenditures up to 10 percent of the total general fund			
23	appropriation authority in B1a in this Item.			
24	c. The State Executive Council shall maintain local government performance measures to			
25	include, but not be limited to, use of federal funds for state and local support of the			
26	Comprehensive Services Act.			
27	d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams shall			
28	seek to ensure that services and funding are consistent with the Commonwealth's policies of			
29	preserving families and providing appropriate services in the least restrictive environment, while			
30	protecting the welfare of children and maintaining the safety of the public. Each locality shall			
31	submit to the Office of Comprehensive Services information on utilization of residential			
32	facilities for treatment of children and length of stay in such facilities. By December 15 of each			
33	year, the Office of Comprehensive Services shall report to the Governor and Chairmen of the			
34	House Appropriations and Senate Finance Committees on utilization rates and average lengths			
35	of stays statewide and for each locality.			
36	3. Each locality receiving funds for activities under the Comprehensive Services Act (CSA)			
37	shall have a utilization management process, including a uniform assessment, approved by the			
38	State Executive Council, covering all CSA services. Utilizing a secure electronic site, each			
39	locality shall also provide information as required by the Office of Comprehensive Services to			
40	include, but not be limited to case specific information, expenditures, number of youth served			
41	in specific CSA activities, length of stay for residents in core licensed residential facilities, and			
42	proportion of youth placed in treatment settings suggested by the uniform assessment			
43	instrument. The State Executive Council, utilizing this information, shall track and report on			
44	child specific outcomes for youth whose services are funded under the Comprehensive Services			
45	Act. Only non-identifying demographic, service, cost and outcome information shall be released			
46	publicly. Localities requesting funding from the set aside in paragraph 2.a. and 2.b. must			
47	demonstrate compliance with all CSA provisions to receive pool funding.			
48	4. The Secretary of Health and Human Resources, in consultation with the Secretary of			
49	Education and Workforce and the Secretary of Public Safety, shall direct the actions for the			
50	Departments of Social Services, Education and Workforce, Juvenile Justice, Medical Assistance			
51	Services, Health, and Behavioral Health and Developmental Services, to implement, as part of			
52	ongoing information systems development and refinement, changes necessary for state and local			
53	agencies to fulfill CSA reporting needs.			
54	5. The State Executive Council shall provide localities with technical assistance on ways to			

ITEM 274.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	control costs and on opportunities for alternative funding sources beyond funds available			
2	through the state pool.			
3	6. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
4	general fund is provided for a combination of regional and statewide meetings for technical			
5	assistance to local community policy and management teams, family assessment and planning			
6	teams, and local fiscal agents. Training shall include, but not be limited to, cost containment			
7	measures, building community-based services, including creation of partnerships with private			
8	providers and non-profit groups, utilization management, use of alternate revenue sources, and			
9	administrative and fiscal issues. A state-supported institution of higher education, in cooperation			
10	with the Virginia Association of Counties, the Virginia Municipal League, and the State			
11	Executive Council, may assist in the provisions of this paragraph. A training plan shall be			
12	presented to and approved by the State Executive Council before the beginning of each fiscal			
13	year. A training calendar and timely notice of programs shall be provided to Community			
14	Policy and Management Teams and family assessment and planning team members statewide			
15	as well as to local fiscal agents and chief administrative officers of cities and counties. A			
16	report on all regional and statewide training sessions conducted during the fiscal year, including			
17	(i) a description of each program and trainers, (ii) the dates of the training and the number of			
18	attendees for each program, (iii) a summary of evaluations of these programs by attendees, and			
19	(iv) the funds expended, shall be made to the Chairmen of the House Appropriations and			
20	Senate Finance Committees and to the members of the State Executive Council by December 1			
21	of each year. Any funds unexpended for this purpose in the first year shall be reappropriated			
22	for the same use in the second year.			
23	7. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
24	general fund shall be available for utilization management services. The Office of			
25	Comprehensive Services and the Department of Behavioral Health and Developmental Services,			
26	in cooperation with representatives of the Virginia Association of Counties, the Virginia			
27	Municipal League, and the State Executive Council, shall develop the criteria and guidelines to			
28	be followed when providing these utilization management services.			
29	8. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
30	general fund is provided for the Office of Comprehensive Services to contract for the support			
31	of uniform CSA reporting requirements.			
32	9. The State Executive Council shall require a uniform assessment instrument.			
33	10. The Office of Comprehensive Services, in conjunction with the Department of Social			
34	Services, shall determine a mechanism for reporting Temporary Assistance for Needy Families			
35	Maintenance of Effort eligible costs incurred by the Commonwealth and local governments for			
36	the Comprehensive Services Act for At-Risk Youth and Families.			
37	11. For purposes of defining cases involving only the payment of foster care maintenance,			
38	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by the			
39	Virginia Department of Social Services for federal Title IV-E shall be used.			
40	C. The funding formula to carry out the provisions of the Comprehensive Services Act for			
41	At-Risk Youth and Families is as follows:			
42	1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the amounts			
43	specified in paragraphs B 1 b and B 1 c in this Item. These funds shall be distributed to each			
44	locality in each year of the biennium based on the greater of that locality's percentage of actual			
45	1997 Comprehensive Services Act pool fund program expenditures to total 1997 pool fund			
46	program expenditures or the latest available three-year average of actual pool fund program			
47	expenditures as reported to the state fiscal agent.			
48	2. Local Match. All localities are required to appropriate a local match for the base year			
49	funding consisting of the actual aggregate local match rate based on actual total 1997 program			
50	expenditures for the Comprehensive Services Act for At-Risk Youth and Families. This local			
51	match rate shall also apply to all reimbursements from the state pool of funds in this Item and			
52	carryforward expenditures submitted prior to September 30 each year for the preceding fiscal			
53	year, including administrative reimbursements under paragraph C 4 in this Item.			
54	3.a. Notwithstanding the provisions of C 2 of this Item, beginning July 1, 2008, the local			

ITEM 274.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	match rate for community based services for each locality shall be reduced by 50 percent.			
2	b. Localities shall review their caseloads for those individuals who can be served appropriately			
3	by community-based services and transition those cases to the community for services.			
4	Beginning July 1, 2009, the local match rate for non-Medicaid residential services for each			
5	locality shall be 25 percent above the fiscal year 2007 base. Beginning July 1, 2011, the local			
6	match rate for Medicaid residential services for each locality shall be 25 percent above the			
7	fiscal year 2007 base. <i>For services provided after June 30, 2011, the definition of "residential</i>			
8	<i>services" shall include therapeutic foster care.</i>			
9	c. By October 1 of each year, The State Executive Council (SEC) shall provide an update to			
10	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees			
11	on the outcomes of this initiative.			
12	d. At the direction of the State Executive Council, local Community Policy and Management			
13	Teams (CPMTs) and Community Services Boards (CSBs) shall work collaboratively in their			
14	service areas to develop a local plan for intensive care coordination (ICC) services that best			
15	meets the needs of the children and families. If there is more than one CPMT in the CSB's			
16	service area, the CPMTs and the CSB may work together as a region to develop a plan for			
17	ICC services. Local CPMTs and CSBs shall also work together to determine the most			
18	appropriate and cost-effective provider of ICC services for children in their community who are			
19	placed in, or at-risk of being placed in, residential care through the Comprehensive Services			
20	Act for At-Risk Youth and Families program, in accordance with guidelines developed by the			
21	State Executive Council. The State Executive Council and Office of Comprehensive Services			
22	shall establish guidelines for reasonable rates for ICC services and provide training and			
23	technical assistance to CPMTs and fiscal agents regarding these services.			
24	<i>e. The local match rate for all non-Medicaid services provided in the public schools after June</i>			
25	<i>30, 2011 shall equal the fiscal year 2007 base.</i>			
26	4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent of the			
27	fiscal year 1997 pool fund allocations, not to exceed \$1,560,000 the first year and \$1,560,000			
28	the second year from the general fund, shall be allocated among all localities for administrative			
29	costs. Every locality shall be required to appropriate a local match based on the local match			
30	contribution in paragraph C 2 of this Item. Inclusive of the state allocation and local matching			
31	funds, every locality shall receive the larger of \$12,500 or an amount equal to two percent of			
32	the total pool allocation. No locality shall receive more than \$50,000, inclusive of the state			
33	allocation and local matching funds. Localities are encouraged to use administrative funding to			
34	hire a full-time or part-time local coordinator for the Comprehensive Services Act program.			
35	Localities may pool this administrative funding to hire regional coordinators.			
36	5. Definition. For purposes of the funding formula in the Comprehensive Services Act for			
37	At-Risk Youth and Families, "locality" means city or county.			
38	D. Any unexpended general fund balance in this Item on June 30 each year shall not revert to			
39	the general fund but shall be reappropriated for expenditure in the succeeding year.			
40	E. Community Policy and Management Teams shall use Medicaid-funded services whenever			
41	they are available for the appropriate treatment of children and youth receiving services under			
42	the Comprehensive Services Act for At-Risk Children and Youth. Effective July 1, 2009, pool			
43	funds shall not be spent for any service that can be funded through Medicaid for			
44	Medicaid-eligible children and youth except when Medicaid-funded services are unavailable or			
45	inappropriate for meeting the needs of a child.			
46	F. Pursuant to subdivision 3 of §2.2-52.06, Code of Virginia, Community Policy and			
47	Management Teams shall enter into agreements with the parents or legal guardians of children			
48	receiving services under the Comprehensive Services Act for At-Risk Children and Youth. The			
49	Office of Comprehensive Services shall be a party to any such agreement. If the parent or legal			
50	guardian fails or refuses to pay the agreed upon sum on a timely basis and a collection action			
51	cannot be referred to the Division of Child Support Enforcement of the Department of Social			
52	Services, upon the request of the community policy management team, the Office of			
53	Comprehensive Services shall make a claim against the parent or legal guardian for such			
54	payment through the Department of Law's Division of Debt Collection in the Office of the			
55	Attorney General.			

ITEM 274.		Item Details(\$)		Appropriations(\$)		
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	G. The Office of Comprehensive Services, in cooperation with the Department of Medical					
2	Assistance Services, shall provide technical assistance and training to assist residential and					
3	treatment foster care providers who provide Medicaid-reimbursable services through the					
4	Comprehensive Services Act for At-Risk Children and Youth (CSA) to become					
5	Medicaid-certified providers.					
6	H. The Office of Comprehensive Services shall work with the State Executive Council and the					
7	Department of Medical Assistance Services to assist Community Policy and Management					
8	Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-eligible					
9	children and youth through the Comprehensive Services Act for At-Risk Children and Youth,					
10	thereby increasing Medicaid reimbursement for treatment services and decreasing the number of					
11	denials for Medicaid services related to medical necessity and utilization review activities.					
12	I. Pursuant to subdivision 19 of §2.2-2648, Code of Virginia, no later than December 20 in the					
13	odd-numbered years, the State Executive Council shall biennially publish and disseminate to					
14	members of the General Assembly and Community Policy and Management Teams a progress					
15	report on comprehensive services for children, youth and families and a plan for such services					
16	for the succeeding biennium.					
17	J. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the					
18	general fund shall be used to purchase and maintain an information system to provide quality					
19	and timely child demographic, service, expenditure and outcome data.					
20	K. The State Executive Council shall work with the Department of Education to ensure that					
21	funding in this item is sufficient to pay for the educational services of students that have been					
22	placed in or admitted to state or privately operated psychiatric or residential treatment facilities					
23	to meet the educational needs of the students as prescribed in the student's Individual					
24	Educational Plan (IEP).					
25	<i>L. The Office of Comprehensive Services, in collaboration with the Department of Medical</i>					
26	<i>Assistance Services, shall explore the possibility of transferring the comprehensive services</i>					
27	<i>billing system to the Department of Medical Assistance Services. The Office of Comprehensive</i>					
28	<i>Services shall report to the Governor and the Chairmen of the House Appropriations and</i>					
29	<i>Senate Finance Committees on the costs and potential savings of transferring the system, as</i>					
30	<i>well as a timeline for implementation, by October 1, 2011.</i>					
31	Total for Comprehensive Services for At-Risk Youth					
32	and Families			\$329,843,220	\$326,608,613	
33				\$328,843,220	\$310,168,561	
34	Fund Sources: General	\$272,234,333	\$274,000,867			
35		\$271,234,333	\$257,560,815			
36	Federal Trust	\$57,608,887	\$52,607,746			
37	Grand Total for Secretary of Health and Human					
38	Resources			\$331,377,920	\$328,143,313	
39				\$330,377,920	\$313,053,261	
40	General Fund Positions	5.00	5.00			
41	Position Level	5.00	5.00			
42	Fund Sources: General	\$273,769,033	\$275,535,567			
43		\$272,769,033	\$260,445,515			
44	Federal Trust	\$57,608,887	\$52,607,746			
45	§ 1-87. DEPARTMENT FOR THE AGING (163)					
46	275. Individual Care Services (45500)			\$28,733,750	\$28,733,750	
47				\$31,037,353	\$30,977,514	
48	Financial Assistance for Local Services to the Elderly					
49	(45504)	\$26,876,048	\$26,876,048			
50		\$29,179,651	\$29,119,812			
51	Rights and Protection for the Elderly (45506)	\$1,857,702	\$1,857,702			

ITEM 275.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: General.....	\$10,441,844	\$10,441,844	
2		\$10,345,447	\$10,285,608	
3	Special.....	\$160,000	\$160,000	
4	Federal Trust.....	\$18,131,906	\$18,131,906	
5		\$20,531,906	\$20,531,906	
6	Authority: Title 2.2, Chapter 7, Code of Virginia.			
7	A. Out of this appropriation, \$456,209 \$422,560 the first year and \$456,209 the second year			
8	from the general fund shall be provided to continue a statewide Respite Care Initiative program			
9	for the elderly and persons suffering from Alzheimer's Disease.			
10	B.1. Out of this appropriation, \$877,000 the first year and \$877,000 the second year from the			
11	general fund shall be provided to support local programs of the Virginia Public Guardian and			
12	Conservator Program. Up to \$5,000 of this appropriation each year may be used for activities			
13	of the Virginia Public Guardian and Conservator Program Advisory Board, including but not			
14	limited to, paying expenses for the members to attend four meetings per year.			
15	2. Out of this appropriation, \$63,042 the first year and \$63,042 the second year from the			
16	general fund shall be provided for the administration of the public guardianship programs and			
17	for no other purpose.			
18	3. Out of this appropriation, \$125,500 the first year and \$125,500 the second year from the			
19	general fund shall be used to expand services through the Virginia Public Guardian and			
20	Conservator Program to individuals with mental illness and/or mental retardation who are 18			
21	years of age and older.			
22	C. The Peninsula Agency on Aging, Bay Aging, Senior Services of Southeastern Virginia, and			
23	Valley Program for Aging Services shall be authorized to use funding provided for care			
24	coordination for the elderly to conduct a pilot program providing mobile, brief intervention and			
25	service linking as a form of care coordination. The Virginia Department for the Aging, in			
26	collaboration with the four pilot Area Agencies on Aging, shall analyze the resulting impact in			
27	these pilot agencies and determine if this model of service delivery is an appropriate and			
28	beneficial use of these funds.			
29	D. Area Agencies on Aging shall be designated as the lead agency in each respective area for			
30	No Wrong Door.			
31	E. Out of this appropriation, \$107,569 \$44,821 the first year and \$107,569 the second year			
32	from the general fund shall be provided to support adult day care services at the Oxbow Center			
33	in Wise County.			
34	F. Out of this appropriation, \$32,465 the first year and \$32,465 \$30,517 the second year from			
35	the general fund shall be provided for the Norfolk Senior Center.			
36	G. Out of this appropriation, \$8,076 the first year and \$8,076 \$7,590 the second year from the			
37	general fund shall be provided for the Korean Intergenerational and Multi-purpose Senior			
38	Center.			
39	H. Out of this appropriation, \$70,873 the first year and \$70,873 \$66,621 the second year from			
40	the general fund shall be provided from the general fund for the Jewish Family Service of			
41	Tidewater.			
42	I. Out of this appropriation, \$57,856 the first year and \$57,856 \$54,385 the second year from			
43	the general fund shall be provided for a companion care program to be administered by			
44	Mountain Empire Older Citizens, Inc.			
45	J. Out of this appropriation, \$229,256 the first year and \$229,256 \$215,500 the second year			
46	from the general fund shall be provided for the Pharmacy Connect Program in Southwest			
47	Virginia, administered by Mountain Empire Older Citizens, Inc.			
48	K. Out of this appropriation, \$16,071 the first year and \$16,071 \$15,107 the second year from			
49	the general fund shall be provided for the development of adult day care services to be			
50	managed by Mountain Empire Older Citizens, Inc. and the Junction Center for Independent			

		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
ITEM 275.					
1	Living, Inc.				
2	L. Out of this appropriation, \$201,875 the first year and \$201,875 the second year from the				
3	general fund shall be provided to support the distribution of comprehensive health and aging				
4	information to Virginia's senior population, their families and caregivers.				
5	M. Out of this appropriation, \$267,177 the first year and \$267,177 \$251,147 the second year				
6	from the general fund shall be provided to Bay Aging. Of these amounts, \$56,558 the first				
7	year and \$56,558 \$53,165 the second year shall be used to address unmet local needs and				
8	\$210,619 the first year and \$210,619 \$197,982 the second year from the general fund shall be				
9	used to supplement private donations and other resources for Adult Day Break Services				
10	provided by Bay Aging in partnership with local churches.				
11	N. Out of this appropriation, \$72,250 the first year and \$72,250 \$67,915 the second year from				
12	the general fund shall be provided to the Aging Together Partnership, an initiative of the				
13	Rappahannock Rapidan Community Services Board and Area Agency on Aging. The				
14	partnership operates a five-county collaborative located in the Rappahannock Rapidan region				
15	that is building support services to address the growth in the older population.				
16	O. Out of this appropriation, \$57,089 the first year and \$57,089 \$53,663 the second year from				
17	the general fund shall be provided to the Central Virginia Area Agency on Aging for Bedford				
18	Ride.				
19	P. The Virginia Department for the Aging, in collaboration with the 18 Area Agencies on				
20	Aging (AAAs) that are authorized to use funding for the Care Coordination for Elderly				
21	Program, shall examine and analyze existing state and national care coordination models to				
22	determine best practice models. Any AAA that receives funding for care coordination may				
23	submit a plan describing the model of care coordination to be implemented and shall work with				
24	the Department to ensure that the plan embraces best practices, integrates its other service				
25	delivery systems and includes sufficient measures for evaluation. The Department and				
26	designated AAAs shall determine which models of service delivery are appropriate and				
27	demonstrate beneficial use of these funds and develop the accompanying service standards.				
28	276. Nutritional Services (45700).....			\$20,002,635	\$20,002,635
29	Meals Served in Group Settings (45701)	\$8,111,079	\$8,111,079		
30	Distribution of Food (45702)	\$418,042	\$418,042		
31	Delivery of Meals to Home-Bound Individuals (45703) ..	\$11,473,514	\$11,473,514		
32	Fund Sources: General	\$5,367,980	\$5,367,980		
33	Federal Trust.....	\$14,634,655	\$14,634,655		
34	Authority: Title 2.2, Chapter 7, Code of Virginia.				
35	Home delivered meals shall not require cost-sharing until such time as federal law permits				
36	cost-sharing with Older Americans Act funding.				
37	277. Administrative and Support Services (49900).....			\$2,670,033	\$2,670,033
38				\$2,534,484	\$2,642,482
39	General Management and Direction (49901).....	\$2,670,033	\$2,670,033		
40		\$2,534,484	\$2,642,482		
41	Fund Sources: General	\$1,109,962	\$1,109,962		
42		\$974,413	\$1,082,411		
43	Federal Trust.....	\$1,560,071	\$1,560,071		
44	Authority: Title 2.2, Chapter 7, Code of Virginia.				
45	Included in the Federal Trust appropriation are amounts estimated at \$41,192 the first year and				
46	\$41,192 the second year, to pay for statewide indirect cost recoveries of this agency. Actual				
47	recoveries of statewide indirect costs, up to the level of these estimates, shall be exempt from				
48	payment into the general fund, as provided in § 4-2.03 of this act. Amounts recovered in excess				
49	of these estimates shall be deposited to the general fund.				
50	278. A. Area agencies on aging are encouraged to continue seeking funds from a variety of sources				

ITEM 278.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012

1 which include cost-sharing in programs where not prohibited by funding sources; private sector
 2 voluntary contributions from older persons receiving services; families of individuals receiving
 3 services; and churches, service groups and other organizations. Such appropriations shall not be
 4 included in the appropriations used to match Older Americans Act funding. Revenue generated
 5 as a result of these projects shall be retained by the participating area agencies for use in
 6 meeting critical care needs of older Virginians. These revenues shall supplement, not supplant,
 7 general fund resources.

8 B. It is the intent of the General Assembly that all area agencies on aging use any new general
 9 fund revenue, with the exception of funding provided for the Long-term Care Ombudsman
 10 program, to implement sliding fees for services. However, priority for services should be given
 11 to applicants in the greatest need, regardless of ability to pay. Revenue from fees shall be
 12 retained by the area agencies on aging for use in meeting critical care needs of older
 13 Virginians. These revenues shall supplement, not supplant, general fund resources.

14 C. It is the intent of the General Assembly that Older Americans Act funds and general fund
 15 moneys be targeted to services which can assist the elderly to function independently for as
 16 long as possible. Area agencies on aging may use general fund moneys for consumer-directed
 17 services.

18 D. At the request of the Commissioner of the Department for the Aging, the Director,
 19 Department of Planning and Budget may transfer state general fund appropriations for services
 20 provided by area agencies on aging between service categories. The amounts to be transferred
 21 between categories shall not exceed 40 percent of the total state general fund appropriations
 22 allocated for each category. Under no circumstances shall any funds be transferred from direct
 23 services to administration. State general fund appropriations shall be available to the area
 24 agencies on aging beginning July 1 of each year of the biennium, in compliance with the
 25 Department's General Fund Cash Management Policy.

26 Total for Department for the Aging..... **\$51,406,418** **\$51,406,418**
 27 **\$53,574,472** **\$53,622,631**

28 General Fund Positions..... 12.00 11.00
 29 Nongeneral Fund Positions..... 14.00 14.00
 30 Position Level 26.00 25.00

31 Fund Sources: General..... \$16,919,786 \$16,919,786
 32 \$16,687,840 \$16,735,999
 33 Special..... \$160,000 \$160,000
 34 Federal Trust..... \$34,326,632 \$34,326,632
 35 \$36,726,632 \$36,726,632

36 **§ 1-88. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)**

37 279. Social Services Research, Planning, and Coordination
 38 (45000) \$15,664,050 \$15,664,050
 39 Technology Services for Deaf and Hard-Of-Hearing
 40 (45004) \$14,805,149 \$14,805,149
 41 Consumer, Interpreter, and Community Support
 42 Services (45005)..... \$531,895 \$531,895
 43 Administrative Services (45006) \$327,006 \$327,006

44 Fund Sources: General..... \$840,901 \$840,901
 45 Special..... \$14,823,149 \$14,823,149

46 Authority: Title 51.5, Chapter 13, Code of Virginia.

47 A. The Virginia Department for the Deaf and Hard-of-Hearing shall locate the Relay Center in
 48 Norton, Virginia. In developing the request for proposals for the Relay Center, the department
 49 shall include a provision to require that basic relay services be provided from the center located
 50 in Norton, Virginia and that the center shall not fall below 90 full-time equivalent positions.
 51 However, if the workforce level drops below 90 positions due to attrition, voluntary
 52 separations, transfers, voluntary retirements, and disability retirements, the Center is prohibited
 53 from filling vacant positions, unless employment at the Center drops below 75 positions. The

ITEM 279.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Virginia Department for the Deaf and Hard-of-Hearing shall locate the relay center in Norton,				
2	Virginia. Any request for proposals issued for basic relay services shall require an				
3	employment level of 85 at the center unless, during the previous contract period, the				
4	employment level has been reduced to less than 85 through attrition, voluntary separation,				
5	transfers, voluntary retirements, and disability retirement, in which case the employment level				
6	of the subsequent contract may reflect the employment level at the end of the previous contract				
7	period, but may not be less than that level. The center is also prohibited from filling vacant				
8	positions, unless employment at the center drops below 75 positions.				
9	B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
10	general fund shall be provided to the Connie Reasor Deaf Resource Center in Planning District				
11	1.				
12	C. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of monies from				
13	the Communications Sales and Use Tax Trust Fund to counties, cities and towns, there shall be				
14	distributed monies in the fund to pay for the Technology Assistance Program. This				
15	requirement shall not change any other distributions required by law from the Communications				
16	Sales and Use Tax Trust Fund.				
17	Total for Department for the Deaf and				
18	Hard-Of-Hearing.....			\$15,664,050	\$15,664,050
19	General Fund Positions.....	10.50	10.50		
20	Nongeneral Fund Positions.....	3.50	3.50		
21	Position Level	14.00	14.00		
22	Fund Sources: General.....	\$840,901	\$840,901		
23	Special.....	\$14,823,149	\$14,823,149		
24	§ 1-89. DEPARTMENT OF HEALTH (601)				
25	280. Higher Education Student Financial Assistance (10800)..			\$125,000	\$125,000
26	Scholarships (10810).....	\$125,000	\$125,000		
27	Fund Sources: General.....	\$125,000	\$125,000		
28	Authority: §§ 23-35.9 through 23-35.13, 23-37.1 through 23-37.5, and 32.1-122.5:1 through				
29	32.1-122.10, Code of Virginia.				
30	A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the				
31	general fund is provided for five nurse practitioner scholarships pursuant to § 32.1-122.6:02,				
32	Code of Virginia.				
33	B. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
34	general fund is provided for nursing scholarships and loan repayments. All financial incentives				
35	shall be awarded in accordance with regulations promulgated by the Board of Health. Any				
36	unexpended financial incentives and repaid money due to default shall revert to the pool of				
37	funding for nursing scholarships and loan repayments. The department shall maintain an				
38	accounting of the numbers and amount of the awards made each year.				
39	C. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
40	general fund is provided for scholarships and loan repayments for nursing students pursuing an				
41	advanced degree towards becoming nursing faculty at the college level. Priority shall be given				
42	to master's degree candidates who will teach in the community colleges.				
43	D. The department may move appropriation between scholarship or loan repayment program as				
44	long as the scholarship or loan repayment is in accordance with the regulations promulgated by				
45	the Board of Health.				
46	281. Emergency Medical Services (40200).....			\$38,952,511	\$38,952,511
47	Financial Assistance for Non Profit Emergency				
48	Medical Services Organizations and Localities (40203)...	\$32,560,051	\$32,560,051		
49	State Office of Emergency Medical Services (40204).....	\$6,392,460	\$6,392,460		

ITEM 281.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: Special.....	\$20,548,274	\$20,548,274	
2	Dedicated Special Revenue.....	\$17,998,654	\$17,998,654	
3	Federal Trust.....	\$405,583	\$405,583	
4	Authority: §§ 32.1-111.1 through 32.1-111.16, 32.1-116.1 through 32.1-116.3, and 46.2-694 A			
5	13, Code of Virginia.			
6	A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from special			
7	funds shall be provided to the Department of State Police for administration of criminal history			
8	record information for local volunteer fire and rescue squad personnel (pursuant to § 19.2-389			
9	A 11, Code of Virginia).			
10	B. Distributions made under § 46.2-694 A 13 b (iii), Code of Virginia, shall be made only to			
11	nonprofit emergency medical services organizations.			
12	C. Out of this appropriation, \$1,045,375 the first year and \$1,045,375 the second year from the			
13	Virginia Rescue Squad Assistance Fund and \$2,052,723 the first year and \$2,052,723 the			
14	second year from the special emergency medical services fund shall be provided to the			
15	Department of State Police for aviation (med-flight) operations.			
16	D. The Commissioner of Health shall review current funding provided to trauma centers to			
17	offset uncompensated care losses, report on feasible long-term financing mechanisms, and			
18	examine and identify potential funding sources on the federal, state and local level that may be			
19	available to Virginia's trauma centers to support the system's capacity to provide quality trauma			
20	services to Virginia citizens. As sources are identified, the commissioner shall work with any			
21	federal and state agencies and the Trauma System Oversight and Management Committee to			
22	assist in securing additional funding for the trauma system.			
23	E. Notwithstanding any other provision of law or regulation, the Board of Health shall not			
24	modify the geographic or designated service areas of designated regional emergency medical			
25	services councils in effect on January 1, 2008, or make such modifications a criterion in			
26	approving or renewing applications for such designation or receiving and disbursing state funds.			
27	282. Medical Examiner and Anatomical Services (40300).....		\$9,746,860	\$7,544,340
28			\$9,986,075	\$10,283,555
29	Anatomical Services (40301).....	\$210,785	\$210,785	
30		\$450,000	\$450,000	
31	Medical Examiner Services (40302).....	\$9,536,075	\$7,333,555	
32			\$9,833,555	
33	Fund Sources: General.....	\$8,859,231	\$6,656,711	
34			\$9,156,711	
35	Special.....	\$374,522	\$374,522	
36		\$613,737	\$613,737	
37	Federal Trust.....	\$513,107	\$513,107	
38	Authority: §§ 32.1-277 through 32.1-304, Code of Virginia.			
39	283. Vital Records and Health Statistics (40400).....		\$6,779,897	\$6,779,897
40	Health Statistics (40401).....	\$936,738	\$936,738	
41	Vital Records (40402).....	\$5,843,159	\$5,843,159	
42	Fund Sources: Special.....	\$6,779,897	\$6,779,897	
43	Authority: §§ 8.01-217, 32.1-249 through 32.1-276, and 32.1-305 through 32.1-309, Code of			
44	Virginia; and P.L. 93-353, as amended, Federal Code.			
45	A. Effective July 1, 2004, the standard vital records fee shall be \$12.00 and the fee for the			
46	expedited record search shall be \$48.00.			
47	B.1. Notwithstanding § 32.1-273.1., Code of Virginia, two dollars of each fee collected by the			
48	State Registrar shall be deposited by the Comptroller to the Virginia Vital Statistics Automation			
49	Fund and two dollars of each fee collected shall be used to fund health care services.			

ITEM 283.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	2. Notwithstanding § 32.1-273.1, Code of Virginia, \$518,421 the first year and \$518,421 the				
2	second year from the Vital Statistics Automation Fund shall be used to supplant general fund				
3	support from the Communicable Disease Prevention and Control Program.				
4	284. Communicable Disease Prevention and Control (40500) .			\$46,207,930	\$46,190,166
5				\$49,807,930	\$50,786,301
6	Immunization Program (40502)	\$6,295,435	\$6,295,435		
7		\$9,895,435	\$9,895,435		
8	Tuberculosis Prevention and Control (40503).....	\$1,980,733	\$1,980,733		
9	Sexually Transmitted Disease Prevention and Control				
10	(40504)	\$1,963,795	\$1,963,795		
11			\$2,097,715		
12	Disease Investigation and Control Services (40505).....	\$3,548,777	\$3,537,515		
13			\$3,739,332		
14	HIV/Aids Prevention and Treatment Services (40506).....	\$32,419,190	\$32,412,688		
15			\$33,073,086		
16	Fund Sources: General	\$7,382,058	\$7,364,294		
17		\$10,982,058	\$10,979,294		
18	Special	\$511,313	\$511,313		
19			\$1,171,711		
20	Federal Trust.....	\$38,314,559	\$38,314,559		
21			\$38,635,296		
22	Authority: §§ 32.1-11.1 through 32.1-11.2, 32.1-35 through 32.1-73, Code of Virginia; and P.L.				
23	91-464, as amended, Federal Code.				
24	A. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
25	general fund shall be used to purchase medications for individuals who have tuberculosis but				
26	who do not qualify for free or reduced prescription drugs and who do not have adequate				
27	income or insurance coverage to purchase the required prescription drugs.				
28	B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
29	general fund shall be provided to the Division of Tuberculosis Control for the purchase of				
30	medications and supplies for individuals who have drug-resistant tuberculosis and require				
31	treatment with expensive, second-line antimicrobial agents.				
32	C. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E, Code of Virginia,				
33	shall be satisfied by the submission of samples to the Division of Consolidated Laboratory				
34	Services, or such other laboratory as may be designated by the Board of Health.				
35	D. Out of this appropriation, \$280,110 the first year and \$280,110 the second year from the				
36	general fund and \$840,288 the first year and \$840,288 the second year from nongeneral funds				
37	shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine for children without				
38	insurance.				
39	E. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
40	general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP) for				
41	insurance premium payments, coinsurance payments, and other out-of-pocket costs for				
42	individuals participating in the Virginia AIDS Drug Assistance Program (ADAP) with incomes				
43	between 135 percent and 300 percent of the federal poverty income guidelines and who are				
44	Medicare Part D beneficiaries.				
45	<i>F. Out of this appropriation, up to \$15,000 the second year from the general fund shall be</i>				
46	<i>used to support the operations of the Lyme Disease Task Force. This operational support shall</i>				
47	<i>be used to provide for the expenses incurred by the members of the task force and may be used</i>				
48	<i>for such other services as deemed necessary to accomplish the purposes for which it was</i>				
49	<i>created.</i>				
50	285. Health Research, Planning, and Coordination (40600)			\$12,670,428	\$12,036,413
51				\$12,635,428	\$12,745,828
52	Health Research, Planning and Coordination (40603)	\$2,704,520	\$2,674,920		
53		\$2,669,520	\$2,779,920		

ITEM 285.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Regulation of Health Care Facilities (40607).....	\$8,729,542	\$8,125,127	
2			\$8,729,542	
3	Certificate of Public Need (40608).....	\$1,236,366	\$1,236,366	
4	Fund Sources: General.....	\$2,484,878	\$1,850,863	
5		\$2,449,878	\$1,815,863	
6	Special.....	\$1,975,089	\$1,975,089	
7			\$2,579,504	
8	Dedicated Special Revenue.....	\$451,798	\$451,798	
9	Federal Trust.....	\$7,758,663	\$7,758,663	
10			\$7,898,663	
11	Authority: §§ 32.1-102.1 through 32.1-102.12; 32.1-122.01 through 32.1-122.08; and 32.1-123			
12	through 32.1-138.5, Code of Virginia; and P.L. 96-79, as amended, Federal Code; and Title			
13	XVIII and Title XIX of the U.S. Social Security Act, Federal Code.			
14	A. Supplemental funding for the regional health planning agencies shall be provided from the			
15	following sources:			
16	1. Special funds from Certificate of Public Need (40608) application fees in excess of those			
17	required to operate the COPN Program, provided the program may retain special fund balances			
18	each year equal to of one month's operational needs in case of revenue shortfalls in the			
19	subsequent year.			
20	2. The Department of Health shall revise annual agreements with the regional health planning			
21	agencies to require an annual independent financial audit to examine the use of state funds and			
22	the reasonableness of those expenditures.			
23	B. Failure of any regional health planning agency to establish or sustain business operations			
24	shall cause funds to revert to the Central Office to support health planning and Certificate of			
25	Public Need functions.			
26	C. The Commissioner of Health shall continue implementation of the "Five-Year Action Plan:			
27	Improving Access to Primary Health Care Services in Medically Underserved Areas and			
28	Populations of the Commonwealth." A minimum of \$150,000 the first year and \$150,000 the			
29	second year from the general fund shall be provided to the Virginia Office of Rural Health, as			
30	the state match for the federal Office of Rural Health Policy Grant. The commissioner is			
31	authorized to contract for services to accomplish the plan.			
32	D. Out of the this appropriation, \$278,000 the first year and \$278,000 the second year is			
33	appropriated to the department from statewide indirect cost recoveries to match federal funds			
34	and support the programs of the Office of Licensure and Certification. Amounts recovered in			
35	excess of the special fund appropriation shall be deposited to the general fund.			
36	<i>E. 1. Notwithstanding §§ 32.1-130, 32.1-162.3, and 32.1-162.9, Code of Virginia, effective July</i>			
37	<i>1, 2011, the Office of Licensure and Certification shall require every applicant for licensure to</i>			
38	<i>pay the following nonrefundable fees or such fees as may be subsequently revised by the Board</i>			
39	<i>of Health through regulation:</i>			
40	<i>2. A fee of \$350.00 for initial licensure and each annual renewal plus an additional \$2.00 per</i>			
41	<i>bed for each inpatient hospital.</i>			
42	<i>3. A fee of \$700.00 for initial licensure and each annual renewal for each outpatient surgical</i>			
43	<i>center.</i>			
44	<i>4. A fee of \$950.00 for initial licensure and each annual renewal plus an additional \$8.00 per</i>			
45	<i>bed for each nursing facility.</i>			
46	<i>5. A fee of \$650.00 for initial licensure and each annual renewal for each hospice program.</i>			
47	<i>6. A fee of \$650.00 for initial licensure and each annual renewal for each hospice facility.</i>			
48	<i>7. A fee of \$650.00 for initial licensure and each annual renewal for each home care</i>			
49	<i>organization.</i>			

ITEM 285.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	8. A late fee of \$50.00 shall be charged for each failure to file a renewal application by the				
2	date specified for hospice and home care.				
3	9. A processing fee of \$325.00 shall be charged for each re-issuance or replacement license				
4	for hospice and home care.				
5	10. A licensure one-time exemption processing fee of \$75.00.				
6	F. Funds received pursuant to paragraph E., shall be deposited into a special fund to support				
7	the Office of Licensure and Certification.				
8	286. State Health Services (43000).....			\$115,722,579	\$115,711,586
9				\$115,483,364	\$114,221,975
10	Child and Adolescent Health Services (43002).....	\$12,325,082	\$12,325,082		
11			\$12,524,498		
12	Women's and Infant's Health Services (43005).....	\$3,994,675	\$3,994,675		
13			\$4,708,218		
14	Chronic Disease Prevention, Health Promotion, and				
15	Oral Health (43015).....	\$5,483,472	\$5,472,479		
16			\$4,476,761		
17	Injury and Violence Prevention (43016).....	\$4,719,203	\$4,719,203		
18			\$4,919,203		
19	Women, Infants, and Children (WIC) and Community				
20	Nutrition Services (43017).....	\$89,200,147	\$89,200,147		
21		\$88,960,932	\$87,593,295		
22	Fund Sources: General.....	\$3,892,010	\$3,881,017		
23			\$2,420,035		
24	Special.....	\$3,408,007	\$3,408,007		
25			\$2,947,609		
26	Dedicated Special Revenue.....	\$79,913,511	\$79,913,511		
27		\$79,674,296	\$78,967,057		
28	Federal Trust.....	\$28,509,051	\$28,509,051		
29			\$29,887,274		
30	Authority: §§ 32.1-11, 32.1-77, and 32.1-89 through 32.1-90, Code of Virginia; P.L. 94-566, as				
31	amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public Health Service				
32	Act, Federal Code; and P.L. 95-627, as amended, Federal Code.				
33	A. Out of this appropriation, \$455,000 the first year and \$455,000 the second year from the				
34	general fund shall be designated for the operation of the teenage pregnancy prevention				
35	programs in the health districts of Richmond, Norfolk, Alexandria, Roanoke City, Crater,				
36	Portsmouth, and Eastern Shore.				
37	B. Out of this appropriation, \$952,807 the first year and \$952,807 the second year from				
38	special funds is provided to support the newborn screening program and its expansion pursuant				
39	to Chapters 717 and 721, Act of Assembly of 2005. Fee revenues sufficient to fund the				
40	Department of Health's costs of the program and its expansion shall be transferred from the				
41	Division of Consolidated Laboratory Services.				
42	C. The Special Supplemental Nutrition Program for Women, Infants, and Children is exempt				
43	from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).				
44	D. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
45	general fund shall be provided to the department's sickle cell program to address rising				
46	pediatric caseloads in the current program. Any remaining funds shall be used to develop				
47	transition services for youth who will require adult services to ensure appropriate medical				
48	services are available and provided for youth who age out of the current program.				
49	E. The commissioner of the Department of Health, in cooperation with the director of the				
50	Division of Women, Infants, and Children (WIC) and Community Nutrition Services, shall				
51	provide a written report not later than December 15 of each year to the Chairmen of the House				
52	Appropriations and Senate Finance Committees on (i) the progress of the multi-state				
53	procurement of a multi-state computerized database "WIC System" known formally as the				

ITEM 286.	Item Details(\$)		Appropriations(\$)		
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	Crossroads Design, Development and Implementation WIC System; (ii) the division's efforts to				
2	ensure that in designing and successfully procuring the WIC System that adequate participant				
3	access can be achieved without the current use of slotting or other similar vendor-limiting				
4	criteria and the system allows peer groups to be changed to reflect marketplace dynamics and				
5	ensure a more equitable vendor comparison; and (iii) the division's efforts to coordinate these				
6	changes in collaboration with the division's existing Retail Advisory Groups and other				
7	stakeholders.				
8	287.	Community Health Services (44000).....		\$236,688,089	\$236,387,600
9				\$236,723,089	\$233,422,600
10		Local Dental Services (44002).....	\$8,558,117	\$8,558,117	
11		Restaurant and Food Safety, Well and Septic			
12		Permitting and other Environmental Health Services			
13		(44004).....	\$38,546,716	\$38,546,716	
14		Local Family Planning Services (44005).....	\$19,385,999	\$19,385,999	
15		Support for Local Management, Business, and			
16		Facilities (44009).....	\$48,128,720	\$48,128,720	
17			\$48,163,720	\$48,163,720	
18		Local Maternal and Child Health Services (44010).....	\$48,891,259	\$48,891,259	
19				\$45,891,259	
20		Local Immunization Services (44013).....	\$10,930,398	\$10,930,398	
21				\$9,267,416	
22		Local Communicable Disease Investigation, Treatment,			
23		and Control (44014).....	\$18,189,263	\$18,189,263	
24				\$19,852,245	
25		Local Home Health and Personal Care Services			
26		(44015).....	\$5,532,016	\$5,532,016	
27		Local Chronic Disease and Prevention Control (44016) ..	\$12,676,294	\$12,676,294	
28		Local Laboratory and Pharmacy Services (44017)	\$8,364,281	\$8,063,792	
29		Local Nutrition Services (44018).....	\$17,485,026	\$17,485,026	
30		Fund Sources: General.....	\$91,968,548	\$91,797,328	
31			\$92,003,548	\$91,832,328	
32		Special.....	\$107,007,716	\$106,878,447	
33				\$103,878,447	
34		Dedicated Special Revenue.....	\$1,595,974	\$1,595,974	
35		Federal Trust.....	\$36,115,851	\$36,115,851	
36		Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198 through			
37		32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the U.S. Social			
38		Security Act; and Title X of the U.S. Public Health Service Act.			
39		A. 1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the Commissioner of			
40		Health shall charge a fee of no more than \$425.00, for a construction permit for on-site sewage			
41		systems designed for less than 1,000 gallons per day, and alternative discharging systems not			
42		supported with certified work from an authorized onsite soil evaluator or a professional			
43		engineer working in consultation with an authorized onsite soil evaluator.			
44		2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the Commissioner of the			
45		Health shall charge a fee of no more than \$350.00, for a certification letter less than 1,000			
46		gallons per day not supported with certified work from an authorized onsite soil evaluator or a			
47		professional engineer working in consultation with an authorized onsite soil evaluator.			
48		3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the Commissioner of the			
49		Health shall charge a fee of no more than \$225.00, for a construction permit for an onsite			
50		sewage system designed for less than 1,000 gallons per day when the application is supported			
51		with certified work from a licensed onsite soil evaluator.			
52		4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the Commissioner of the			
53		Health shall charge a fee of no more than \$320.00, for the certification letter for less than			
54		1,000 gallons per day supported with certified work from an authorized onsite soil evaluator or			
55		a professional engineer working in consultation with an authorized onsite soil evaluator.			
56		5. Notwithstanding § 32.1-163 through § 3 2.1-176, Code of Virginia, the Commissioner of			

ITEM 287.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Health shall charge a fee of no more than \$300.00, for a construction permit for a private well.			
2	6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the Commissioner of			
3	Health shall charge a fee of no more than \$1,400.00, for a construction permit or certification			
4	letter designed for more than 1,000 gallons per day.			
5	7. The Commissioner of Health shall appoint two manufacturers to the Advisory Committee on			
6	Sewage Handling and Disposal, representing one system installer and the Association of Onsite			
7	Soil Engineers.			
8	B. The Commissioner of Health is authorized to develop, in consultation with the regulated			
9	entities, a plan and specification review fee, not to exceed \$95.00, and an annual permit			
10	renewal fee, each not to exceed \$285.00 per year, to be collected from all establishments,			
11	except K-12 public schools, that are subject to inspection by the Department of Health pursuant			
12	to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of Virginia; however, any such			
13	establishment that is subject to any health permit fee, application fee, inspection fee, risk			
14	assessment fee or similar fee imposed by any locality as of January 1, 2008, shall be subject to			
15	this annual permit renewal fee only to the extent that the Department of Health fee and the			
16	locally imposed fee, when combined, do not exceed \$285.00. This fee structure shall be subject			
17	to the approval of the Secretary of Health and Human Resources.			
18	C. Pursuant to the Department of Health's Policy Implementation Manual (#07-01), individuals			
19	who participate in a local festival, fair, or other community event where food is sold, shall be			
20	exempt from the annual temporary food establishment permit fee of \$100.00 provided the event			
21	is held only one time each calendar year and the event takes place within the locality where the			
22	individual resides.			
23	D. Out of this appropriation, \$504,205 the first year and \$504,205 the second year from the			
24	general fund and \$362,947 the first year and \$362,947 the second year from nongeneral funds			
25	is provided to address the cost of leasing new or expanding existing local health department			
26	facilities. First priority shall be given to Prince William, Isle of Wight, Suffolk, and Roanoke			
27	City.			
28	288.	Financial Assistance to Community Human Services		
29		Organizations (49200).....		\$14,107,030
30				\$13,167,793
31		Payments to Human Services Organizations (49204)	\$14,107,030	\$13,667,793
32				\$13,667,793
33		Fund Sources: General	\$14,107,030	\$13,167,793
34				\$13,667,793
35		Authority: § 32.1-2, Code of Virginia.		
36		A.1. Out of this appropriation, \$2,359,504 the first year and \$1,515,892 the second year from		
37		the general fund is provided to the Comprehensive Health Investment Project (CHIP) of		
38		Virginia.		
39		2. In addition, the CHIP of Virginia shall receive \$100,000 the first year and \$100,000 the		
40		second year from other nongeneral funds subject to the availability of foster care prevention		
41		funding transferred from the Department of Social Services.		
42		3. The purpose of the program is to develop, expand, and operate a network of local		
43		public-private partnerships providing comprehensive care coordination, family support and		
44		preventive medical and dental services to low-income, at-risk children.		
45		4. The general fund appropriation in this Item for the CHIP of Virginia projects shall not be		
46		used for administrative costs.		
47		5. CHIP of Virginia shall continue to pursue raising funds and in-kind contributions from local		
48		communities. It is the intent of the General Assembly that the CHIP program increases its		
49		efforts to raise funds from local communities and other private or public sources with the goal		
50		of reducing reliance on general fund appropriations in the future.		

ITEM 288.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	6. Of this appropriation, from the amounts in paragraph A.1., \$49,358 the first year and			
2	\$49,358 the second year from the general fund is provided to the CHIP of Roanoke and shall			
3	be used as matching funds to add three full-time equivalent public health nurse positions to			
4	expand services in the Roanoke Valley and Allegheny Highlands.			
5	B. Out of this appropriation \$69,496 the first year and \$69,496 the second year from the			
6	general fund shall be provided to the Alexandria Neighborhood Health Services, Inc. The			
7	organization shall pursue raising funds and in-kind contributions from the local community.			
8	C. Out of this appropriation \$7,809 the first year and \$7,809 the second year from the general			
9	fund shall be provided to the Louisa County Resource Council. The Council shall continue to			
10	pursue raising funds and in-kind contributions from the local community.			
11	D. Out of this appropriation, \$10,230 the first year and \$10,230 the second year from the			
12	general fund shall be provided to the Olde Towne Medical Center.			
13	E.1. Out of this appropriation, \$433,750 the first year and \$433,750 the second year from the			
14	general fund shall be provided to the Virginia Community Healthcare Association for the			
15	purchase of pharmaceuticals and medically necessary pharmacy supplies, and to provide			
16	pharmacy services to low-income, uninsured patients of the Community and Migrant Health			
17	Centers throughout Virginia. The uninsured patients served with these funds shall have family			
18	incomes no greater than 200 percent of the federal poverty level. The amount allocated to each			
19	Community and Migrant Health Center shall be determined through an allocation methodology			
20	developed by the Virginia Community Healthcare Association. The allocation methodology			
21	shall ensure that funds are distributed such that the Community and Migrant Health Centers are			
22	able to serve the pharmacy needs of the greatest number of low-income, uninsured persons.			
23	The Virginia Community Healthcare Association shall establish accounting and reporting			
24	mechanisms to track the disbursement and expenditure of these funds.			
25	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
26	general fund shall be provided to the Virginia Community Healthcare Association to expand			
27	access to care provided through community health centers.			
28	3. Out of this appropriation, \$1,800,000 the first year and \$1,800,000 the second year from the			
29	general fund shall be provided to the Virginia Community Healthcare Association to support			
30	community health center operating costs for services provided to uninsured clients. The amount			
31	allocated to each Community and Migrant Health Center shall be determined through an			
32	allocation methodology developed by the Virginia Community Healthcare Association. The			
33	allocation methodology shall ensure that funds are distributed such that the Community and			
34	Migrant Health Centers are able to serve the needs of the greatest number of uninsured			
35	persons. The Virginia Community Healthcare Association shall establish accounting and			
36	reporting mechanisms to track the disbursement and expenditure of these funds.			
37	F.1. Out of this appropriation, \$1,321,400 the first year and \$1,321,400 the second year from			
38	the general fund shall be provided to the Virginia Association of Free Clinics for the purchase			
39	of pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy			
40	services to low-income, uninsured patients of the Free Clinics throughout Virginia. The amount			
41	allocated to each Free Clinic shall be determined through an allocation methodology developed			
42	by the Virginia Association of Free Clinics. The allocation methodology shall ensure that funds			
43	are distributed such that the Free Clinics are able to serve the pharmacy needs of the greatest			
44	number of low-income, uninsured adults. The Virginia Association of Free Clinics shall			
45	establish accounting and reporting mechanisms to track the disbursement and expenditure of			
46	these funds.			
47	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
48	general fund shall be provided to the Virginia Association of Free Clinics to expand access to			
49	health care services.			
50	3. Out of this appropriation, \$1,700,000 the first year and \$1,700,000 the second year from the			
51	general fund shall be provided to the Virginia Association of Free Clinics to support free clinic			
52	operating costs for services provided to uninsured clients. The amount allocated to each free			
53	clinic shall be determined through an allocation methodology developed by the Virginia			
54	Association of Free Clinics. The allocation methodology shall ensure that funds are distributed			
55	such that the free clinics are able to serve the needs of the greatest number of uninsured			

ITEM 288.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	persons. The Virginia Association of Free Clinics shall establish accounting and reporting				
2	mechanisms to track the disbursement and expenditure of these funds.				
3	G. Out of this appropriation, \$38,250 the first year and \$38,250 the second year from the				
4	general fund shall be provided to expand services at the Jeanie Schmidt Free Clinic.				
5	H. Out of this appropriation, \$215,060 the first year and \$215,060 the second year from the				
6	general fund shall be provided to the Southwest Virginia Graduate Medical Education				
7	Consortium to create and support medical residency preceptor sites in rural and underserved				
8	communities in Southwest Virginia.				
9	I. Out of this appropriation, \$464,110 the first year and \$464,110 the second year from the				
10	general fund shall be provided to the regional AIDS resource and consultation centers and one				
11	local early intervention and treatment center.				
12	J. Out of this appropriation, \$75,660 the first year and \$75,660 the second year from the				
13	general fund shall be provided to the Arthur Ashe Health Center in Richmond.				
14	K. Out of this appropriation, \$13,919 the first year and \$13,919 the second year from the				
15	general fund shall be provided to the Fan Free Clinic for AIDS related services.				
16	L.1. Out of this appropriation, \$4,080,571 the first year and \$4,080,571 the second year from				
17	the general fund shall be provided to the Virginia Health Care Foundation. These funds shall				
18	be matched with local public and private resources and shall be awarded to proposals which				
19	enhance access to primary health care for Virginia's uninsured and medically underserved				
20	residents, through innovative service delivery models. The foundation, in coordination with the				
21	Virginia Department of Health, the Area Health Education Centers program, the Joint				
22	Commission on Health Care, and other appropriate organizations, is encouraged to undertake				
23	initiatives to reduce health care workforce shortages. The foundation shall account for the				
24	expenditure of these funds by providing the Governor, the Secretary of Health and Human				
25	Resources, the Chairmen of the House Appropriations and Senate Finance Committees, the				
26	State Health Commissioner, and the Chairman of the Joint Commission on Health Care with a				
27	certified audit and full report on the foundation's initiatives and results, including evaluation				
28	findings, not later than October 1 of each year for the preceding fiscal year ending June 30.				
29	2. On or before October 1 of each year, the foundation shall submit to the Governor and the				
30	Chairmen of the House Appropriations and Senate Finance Committees a report on the actual				
31	amount, by fiscal year, of private and local government funds received by the foundation since				
32	its inception. The report shall include certification that an amount equal to the state				
33	appropriation for the preceding fiscal year ending June 30 has been matched from private and				
34	local government sources during that fiscal year.				
35	3. Of this appropriation, from the amounts in paragraph in L.1., \$125,000 the first year and				
36	\$125,000 the second year from the general fund shall be provided to the Virginia Health Care				
37	Foundation to expand the Pharmacy Connection software program to unserved or underserved				
38	regions of the Commonwealth.				
39	4. Of this appropriation, as noted in L.1., \$105,000 the first year and \$105,000 the second year				
40	from the general fund shall be provided to the Virginia Health Care Foundation for the Rx				
41	Partnership to improve access to free medications for low-income Virginians.				
42	5. Of this appropriation, from the amounts in paragraph in L.1., \$1,850,000 the first year and				
43	\$1,850,000 the second year from the general fund shall be provided to the Virginia Health Care				
44	Foundation to increase the capacity of the Commonwealth's health safety net providers to				
45	expand services to unserved or underserved Virginians. Of this amount, (i) \$850,000 the first				
46	year and \$850,000 the second year shall be used to underwrite service expansions and/or				
47	increase the number of patients served at existing sites or at new sites, (ii) \$850,000 the first				
48	year and \$850,000 the second year shall be used for Medication Assistance Coordinators who				
49	provide outreach assistance, and (iii) \$150,000 the first year and \$150,000 the second year shall				
50	be made available for locations with existing medication assistance programs.				
51	M. Out of this appropriation, \$17,371 the first year and \$17,371 the second year from the				
52	general fund shall be provided to the Chesapeake Adult General Medical Clinic.				

ITEM 288.	Item Details(\$)		Appropriations(\$)		
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	N. Out of this appropriation, \$247,313 the first year and \$247,313 the second year from the				
2	general fund is provided to support the administration of the patient level data base, including				
3	the outpatient data reporting system.				
4	O. Out of this appropriation, \$76,712 the first year and \$76,712 the second year from the				
5	general fund shall be provided to the St. Mary's Health Wagon.				
6	P. The Governor shall establish an Advisory Committee on Electronic Health Records for the				
7	purpose of developing recommendations for the design and implementation of electronic health				
8	records systems in Virginia that will advance interoperability while protecting patient privacy.				
9	Members of the Advisory Committee shall be appointed by the Governor and shall be				
10	composed of a representative from the hospital industry, a practicing physician, a representative				
11	of a pharmaceutical manufacturer, a representative of a licensed health insurance carrier, a				
12	corporate purchaser of health care, consumers, the Department of Medical Assistance Services,				
13	the Department of Behavioral Health and Development Services, the Virginia Information				
14	Technologies Agency, the Department of Human Resource Management, and other members as				
15	appointed by the Governor. The Secretary of Health and Human Resources and the Secretary of				
16	Technology shall serve as co-chairs of the Advisory Committee. The Advisory Committee shall				
17	submit to the Governor and the General Assembly an annual report of its activities, findings				
18	and recommendations by October 1 of each year.				
19	Q. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the				
20	general fund shall be provided for grants to community-based programs that provide patient				
21	assistance, education, and family-centered support for individuals suffering from sickle cell				
22	disease. The department shall develop criteria for distributing these funds including specific				
23	goals and outcome measures. A report shall be submitted to the Chairmen of the House				
24	Appropriations and Senate Finance Committees detailing program outcomes by June 30 of each				
25	year.				
26	R. Out of this appropriation, \$21,250 the first year and \$21,250 the second year from the				
27	general fund shall be provided to the Virginia Dental Health Foundation for the Mission of				
28	Mercy (M.O.M.) dental project.				
29	S. Out of this appropriation, \$76,500 the first year and \$76,500 the second year from the				
30	general fund shall be provided to the Bedford Hospice House, Inc.				
31	T. Out of this appropriation, \$95,625 the first year from the general fund shall be provided to				
32	the Patient Advocate Foundation.				
33	U. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
34	general fund shall be provided to fund the Poison Control Centers.				
35	V. Out of this appropriation, \$42,500 the first year and \$42,500 the second year from the				
36	general fund shall be provided to the Community Health Center of the Rappahannock Region.				
37	<i>W. Out of this appropriation, \$500,000 the second year from the general fund shall be</i>				
38	<i>provided to Operation Smile.</i>				
39					
40	289.	Drinking Water Improvement (50800).....		\$29,170,671	\$29,170,671
41		Drinking Water Regulation (50801).....	\$9,168,371	\$9,168,371	
42		Drinking Water Construction Financing (50802).....	\$19,851,640	\$19,851,640	
43		Public Health Toxicology (50805).....	\$150,660	\$150,660	
44		Fund Sources: General	\$6,025,542	\$6,025,542	
45		Special.....	\$3,753,341	\$3,753,341	
46		Dedicated Special Revenue.....	\$15,992,124	\$15,992,124	
47		Federal Trust.....	\$3,399,664	\$3,399,664	
48		Authority: §§ 32.1-163 through 32.1-176.7, 32.1-246, 32.1-246.1, and 62.1-44.18 through			
49		62.1-44.19:9, Code of Virginia; and P.L. 92-500, P.L. 93-523 and P.L. 95-217, Federal Code.			
50		A. It is the intent of the General Assembly that the Virginia Department of Health be the			

ITEM 289.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	agency designated to receive and manage general and nongeneral funds appropriated pursuant				
2	to the federal Safe Drinking Water Act of 1996.				
3	B. It is the intent of the General Assembly that the fee schedule for charges to community				
4	waterworks be adjusted to the level necessary to cover the cost of operating the Waterworks				
5	Technical Assistance Program, consistent with § 32.1-171.1, Code of Virginia.				
6	290. Environmental Health Hazards Control (56500)			\$8,025,897	\$7,811,497
7				\$8,140,522	\$8,842,294
8	State Office of Environmental Health Services (56501)...	\$4,330,585	\$4,330,585		
9		\$4,445,210	\$4,503,993		
10	Shellfish Sanitation (56502)	\$2,060,237	\$1,845,837		
11			\$1,995,987		
12	Bedding and Upholstery Inspection (56503)	\$260,872	\$260,872		
13			\$400,872		
14	Radiological Health and Safety Regulation (56504)	\$1,374,203	\$1,374,203		
15			\$1,941,442		
16	Fund Sources: General	\$4,897,583	\$4,683,183		
17			\$4,897,583		
18	Special	\$772,830	\$772,830		
19			\$1,182,255		
20	Dedicated Special Revenue	\$416,341	\$416,341		
21			\$714,155		
22	Federal Trust	\$1,939,143	\$1,939,143		
23		\$2,053,768	\$2,048,301		
24	Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245, Code				
25	of Virginia.				
26	Out of this appropriation, \$12,500 the first year and \$12,500 the second year from the general				
27	fund shall be provided for the activities of the Sewage Appeals Review Board.				
28					
29	291. Emergency Preparedness (77500)			\$34,958,274	\$34,958,274
30					\$34,758,274
31	Emergency Preparedness and Response (77504)	\$34,958,274	\$34,958,274		
32			\$34,758,274		
33	Fund Sources: Federal Trust	\$34,958,274	\$34,958,274		
34			\$34,758,274		
35	Authority: § 32.1-2, 32.1-39, and 32.1-42, Code of Virginia.				
36	292. Administrative and Support Services (49900)			\$14,708,978	\$14,708,978
37				\$13,241,958	\$18,068,881
38	General Management and Direction (49901)	\$4,759,113	\$4,759,113		
39			\$4,845,346		
40	Information Technology Services (49902)	\$4,351,349	\$4,351,349		
41		\$2,884,329	\$7,625,019		
42	Accounting and Budgeting Services (49903)	\$2,593,650	\$2,593,650		
43	Human Resources Services (49914)	\$1,739,555	\$1,739,555		
44	Procurement and Distribution Services (49918)	\$1,265,311	\$1,265,311		
45	Fund Sources: General	\$11,150,209	\$11,150,209		
46		\$9,683,189	\$10,183,189		
47	Special	\$3,558,769	\$3,558,769		
48	Federal Trust	\$0	\$4,326,923		
49	Authority: §§ 3.1-530.1 through 3.1-530.9, 3.1-562.1 through 3.1-562.10, 32.1-11.3 through				
50	32.1-16 through 32.1-23, 35.1-1 through 35.1-7, and 35.1-9 through 35.1-28, Code of Virginia.				

ITEM 292.		Item Details(\$)		Appropriations(\$)		
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	Total for Department of Health.....			\$567,864,144	\$563,544,726	
2				\$570,111,749	\$571,825,580	
3	General Fund Positions.....	1,554.22	1,554.22			
4			1,555.22			
5	Nongeneral Fund Positions.....	2,058.78	2,058.78			
6			2,124.78			
7	Position Level	3,613.00	3,613.00			
8			3,680.00			
9	Fund Sources: General	\$150,892,089	\$146,701,940			
10		\$153,025,069	\$151,103,338			
11	Special.....	\$148,689,758	\$148,560,489			
12		\$148,928,973	\$147,013,544			
13	Dedicated Special Revenue	\$116,368,402	\$116,368,402			
14		\$116,129,187	\$115,719,762			
15	Federal Trust.....	\$151,913,895	\$151,913,895			
16		\$152,028,520	\$157,988,936			
17	§ 1-90. DEPARTMENT OF HEALTH PROFESSIONS (223)					
18	293. Higher Education Student Financial Assistance (10800)..			\$65,000	\$65,000	
19	Scholarships (10810).....	\$65,000	\$65,000			
20	Fund Sources: Special.....	\$65,000	\$65,000			
21	Authority: Title 54.1-3011.2, Chapter 30, Code of Virginia.					
22	294. Regulation of Professions and Occupations (56000)			\$27,315,877	\$27,315,877	
23	Technical Assistance to Regulatory Boards (56044).....	\$27,315,877	\$27,315,877			
24	Fund Sources: Trust and Agency	\$788,798	\$788,798			
25	Dedicated Special Revenue	\$26,222,849	\$26,222,849			
26	Federal Trust.....	\$304,230	\$304,230			
27	Authority: Title 54.1, Chapter 25, Code of Virginia.					
28	Total for Department of Health Professions.....			\$27,380,877	\$27,380,877	
29	Nongeneral Fund Positions.....	215.00	215.00			
30	Position Level	215.00	215.00			
31	Fund Sources: Special.....	\$65,000	\$65,000			
32	Trust and Agency	\$788,798	\$788,798			
33	Dedicated Special Revenue	\$26,222,849	\$26,222,849			
34	Federal Trust.....	\$304,230	\$304,230			
35	§ 1-91. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)					
36	295. Pre-Trial, Trial, and Appellate Processes (32100).....			\$13,297,588	\$13,161,043	
37				\$12,415,138	\$12,335,627	
38	Reimbursements for Medical Services Related to					
39	Involuntary Mental Commitments (32107).....	\$13,297,588	\$13,161,043			
40		\$12,415,138	\$12,335,627			
41	Fund Sources: General	\$13,297,588	\$13,161,043			
42		\$12,415,138	\$12,335,627			
43	Authority: § 37.2-809, Code of Virginia.					
44	A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to					
45	Involuntary Mental Commitments (32107), may be transferred between Items 42, 43, 44, and					
46	295 as needed, to address any deficits incurred for Involuntary Mental Commitments by the					
47	Supreme Court or the Department of Medical Assistance Services.					

ITEM 295.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	B. Out of this appropriation, payments may be made from the Involuntary Mental Commitment			
2	Fund to licensed health care providers for medical screening and assessment services provided			
3	to persons with mental illness while in emergency custody pursuant to § 37.2-808, Code of			
4	Virginia.			
5	296.		\$160,611,874	\$117,114,782
6			\$133,634,267	\$144,862,002
7	Reimbursements for Medical Services Provided Under			
8	the Family Access to Medical Insurance Security Plan			
9	(44602)	\$160,611,874	\$117,114,782	
10		\$133,634,267	\$144,862,002	
11	Fund Sources: General	\$40,169,580	\$24,951,659	
12		\$30,955,895	\$34,631,511	
13	Dedicated Special Revenue	\$16,044,751	\$16,070,190	
14		\$15,816,098		
15	Federal Trust.....	\$104,397,543	\$76,092,933	
16		\$86,862,274	\$94,160,301	
17	Authority: Title 32.1, Chapter 13, Code of Virginia.			
18	A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission			
19	shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium			
20	differential between: (i) 0.75 percent of the direct gross subscriber fee income derived from			
21	eligible contracts and (ii) the amount of license tax revenue generated pursuant to subdivision			
22	A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the Comptroller of			
23	the Commonwealth to transfer such amounts to the Family Access to Medical Insurance			
24	Security Plan Trust Fund as established on the books of the Comptroller.			
25	B. As a condition of this appropriation, revenues from the Family Access to Medical Insurance			
26	Security Plan Trust Fund, shall be used to match federal funds for the Children's Health			
27	Insurance Program.			
28	C.1. Effective July 1, 2011, notwithstanding § 32.1-351, Code of Virginia, the Department of			
29	Medical Assistance Services shall amend the Family Access to Medical Insurance Security			
30	(FAMIS) Plan to provide coverage for individuals under the age of 19 when such individuals			
31	have family incomes at or below 175 percent of the federal poverty level and who meet all			
32	other eligibility criteria as provided for in Title 32.1, Chapter 13, Code of Virginia. If there is			
33	an extension through June 30, 2011, of increased Federal Medical Assistance Percentage,			
34	established under the American Recovery and Reinvestment Act, the provisions in this			
35	paragraph, C.1., shall not become effective.			
36	2. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13, Code			
37	of Virginia, shall be enrolled and served in the program. To the extent that appropriations in			
38	this Item are insufficient, the Director, Department of Planning and Budget shall transfer			
39	general fund appropriations from Items 297 and 299 into this Item, to be used as state match			
40	for federal Title XXI funds.			
41	D.1. Effective July 1, 2009, the Department of Medical Assistance Services shall have the			
42	authority to amend the Family Access to Medical Insurance Security Plan and related			
43	regulations to expand medical coverage to pregnant women who are over the age of 19 who			
44	are ineligible for Medicaid and have annual family income less than or equal to 200 percent of			
45	the Federal Poverty Level and to simplify the administration of the premium assistance			
46	program available to families with children eligible for FAMIS who have access to an			
47	employer-sponsored health insurance program. The medical coverage period shall apply to a			
48	woman during her pregnancy and extend no longer than the end of the month in which her			
49	60-day postpartum period ends. Services provided during this coverage period shall include all			
50	services in the FAMIS State Plan with the exception of the Early Periodic Screening Diagnosis			
51	and Treatment Program. The department will continue to ensure the cost effectiveness of the			
52	premium assistance program.			
53	2. Effective July 1, 2011, the Department of Medical Assistance Services shall amend the			
54	Family Access to Medical Insurance Security Plan and related regulations to provide medical			
55	coverage to pregnant women who are over the age of 19 who are ineligible for Medicaid and			

ITEM 296.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	have annual family income less than or equal to 175 percent of the Federal Poverty Level. If			
2	there is an extension through June 30, 2011, of increased Federal Medical Assistance			
3	Percentage, established under the American Recovery and Reinvestment Act, the provisions in			
4	this paragraph, D.2., shall not become effective.			
5	E. The Department of Medical Assistance Services shall have the authority to provide			
6	eligibility in the Family Access to Medical Insurance Security (FAMIS) Plan to infants born to			
7	mothers enrolled in FAMIS, for the month of birth plus two additional months, even if			
8	eligibility is not yet established for the newborn. If federal funds are not available for those			
9	months of eligibility, the department shall use state funding. The department shall promulgate			
10	emergency regulations to implement this amendment within 280 days or less from the			
11	enactment of this act.			
12	F. The Department of Medical Assistance Services shall make the monthly capitation payment			
13	to managed care organizations for the member months of each month in the first week of the			
14	subsequent month. The department shall have the authority to implement this reimbursement			
15	schedule change effective upon passage of this act, and prior to the completion of any			
16	regulatory process undertaken in order to effect such change.			
17	G. The Department of Medical Assistance Services shall amend the Family Access to Medical			
18	Insurance Security Plan to remove optional coverage for services by providers enrolled as			
19	podiatrists. The department shall implement this change effective July 1, 2011, and prior to the			
20	completion of any regulatory process undertaken in order to effect such change. If there is an			
21	extension through June 30, 2011, of increased Federal Medical Assistance Percentage under the			
22	American Recovery and Reinvestment Act (P.L. 111-5), the reduction in this paragraph shall			
23	not become effective.			
24	H. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application			
25	thereof is declared by the United States Department of Health and Human Services or the			
26	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,			
27	such decisions shall not affect the validity of the remaining portions of this Item, which shall			
28	remain in force as if this Item had passed without the conflicting part, section, subsection,			
29	paragraph, clause, or phrase. Further, if the United States Department of Health and Human			
30	Services or the Centers for Medicare and Medicaid Services determines that the process for			
31	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this Item			
32	is out of compliance or in conflict with federal law and regulation and recommends another			
33	method of accomplishing the same intent, the Director, Department of Medical Assistance			
34	Services, after consultation with the Attorney General, is authorized to pursue the alternative			
35	method.			
36	I. In order to maintain coverage of pregnant women to 200 percent of the Federal Poverty			
37	Level (FPL) in reaction to federal directives in the Children's Health Insurance Program			
38	Reauthorization Act (CHIPRA), the Department of Medical Assistance Services shall have			
39	authority to amend the Title XIX State Plan for Medical Assistance, the Virginia Plan for Title			
40	XXI, and/or Virginia's FAMIS MOMS waiver as necessary to provide coverage in the most			
41	cost effective manner allowed. Specifically, if required by the Centers for Medicare and			
42	Medicaid Services (CMS), the department shall have authority to extend coverage to pregnant			
43	women and their newborns, with income above 133 percent of the Federal Poverty Level			
44	(FPL) through 185 percent FPL, who have other insurance. The department shall have			
45	authority to promulgate emergency regulations to implement this amendment effective July 1,			
46	2010.			
47	J. The Department of Medical Assistance Services shall have authority to amend the Virginia			
48	State Plan for Title XXI of the Social Security Act and the Virginia Health Insurance			
49	Flexibility and Accountability (HIFA) Waiver to require that Family Access to Medical			
50	Insurance Security (FAMIS) and FAMIS MOMS applicants and enrollees furnish their Social			
51	Security numbers as a condition of eligibility in order to have citizenship and identity verified			
52	by the Social Security Administration, unless the applicant is otherwise exempt from this			
53	requirement. The department shall have the authority to implement this change prior to the			
54	completion of any regulatory process undertaken in order to effect such change.			
55	K. Out of this appropriation the dedicated special fund appropriation for Children's Health			
56	Insurance Program Delivery includes \$1,979,124 \$1,750,471 the first year and \$2,004,563 the			
57	second year from the Virginia Health Care Fund.			

ITEM 296.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	L. The Department of Medical Assistance Services is directed to develop enrollment and				
2	retention provisions, consistent with those outlined in Section 104 of the Children's Health				
3	Insurance Program (CHIP) Reauthorization Act of 2009, P.L. 111-3, and implement provisions				
4	determined to be budget-neutral, cost-effective or that would lead to an award of a CHIP				
5	performance bonus.				
6	297. Medicaid Program Services (45600).....			\$6,602,996,380	\$6,963,667,204
7				\$6,897,802,196	\$7,244,217,237
8	Reimbursements to State-Owned Mental Health and				
9	Mental Retardation Facilities (45607).....	\$203,128,981	\$263,128,981		
10		\$225,431,235			
11	Reimbursements for Mental Health and Mental				
12	Retardation Services (45608).....	\$558,431,107	\$616,498,270		
13		\$598,893,173	\$633,827,297		
14	Reimbursements for Professional and Institutional				
15	Medical Services (45609).....	\$4,002,409,227	\$4,320,628,557		
16		\$4,088,354,352	\$4,325,061,309		
17	Reimbursements for Long-Term Care Services (45610)...	\$1,839,027,065	\$1,763,411,396		
18		\$1,985,123,436	\$2,022,199,650		
19	Fund Sources: General.....	\$2,685,112,367	\$3,262,679,600		
20		\$2,587,509,669	\$3,398,869,264		
21	Dedicated Special Revenue.....	\$295,722,750	\$297,938,249		
22		\$285,993,227	\$297,592,267		
23	Federal Trust.....	\$3,622,161,263	\$3,403,049,355		
24		\$4,024,299,300	\$3,547,755,706		
25	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-87, as amended, Title XIX,				
26	Social Security Act, Federal Code.				
27	A. It is the intent of the General Assembly to develop and cause to be developed appropriate,				
28	fiscally responsible methods for addressing the issues related to the cost and funding of				
29	long-term care. It is the further intent of the General Assembly to promote home-based and				
30	community-based care for individuals who are determined to be in need of nursing facility care.				
31	B.1. The Director, Department of Medical Assistance Services shall seek the necessary waivers				
32	from the United States Department of Health and Human Services to authorize the				
33	Commonwealth to cover health care services and delivery systems, as may be permitted by				
34	Title XIX of the Social Security Act, which may provide less expensive alternatives to the				
35	State Plan for medical assistance.				
36	2. The director shall promulgate such regulations as may be necessary to implement those				
37	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in				
38	conformance with all requirements of the Administrative Process Act.				
39	C. The appropriation includes \$99,663,148 the first year from the general fund and				
40	\$125,768,085 from the federal trust fund and \$131,564,490 the second year from the general				
41	fund and \$131,564,490 from the federal trust fund for reimbursement to the institutions within				
42	the Department of Behavioral Health and Developmental Services.				
43	D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application				
44	thereof is declared by the United States Department of Health and Human Services or the				
45	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,				
46	such decisions shall not affect the validity of the remaining portions of this Item, which shall				
47	remain in force as if this Item had passed without the conflicting part, section, subsection,				
48	paragraph, clause, or phrase. Further, if the United States Department of Health and Human				
49	Services or the Centers for Medicare and Medicaid Services determines that the process for				
50	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this Item				
51	is out of compliance or in conflict with federal law and regulation and recommends another				
52	method of accomplishing the same intent, the Director, Department of Medical Assistance				
53	Services, after consultation with the Attorney General, is authorized to pursue the alternative				
54	method.				
55	E.1. Included in this appropriation is \$63,991,631 from the general fund and \$72,805,362 from				

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	nongeneral funds in the first year and \$69,559,795 from the general fund and \$78,727,642 from			
2	nongeneral funds in the second year to reimburse the Virginia Commonwealth University			
3	Health System for indigent health care costs. This funding is composed of disproportionate			
4	share hospital (DSH) payments, indirect medical education (IME) payments, and any Medicaid			
5	profits realized by the Health System. Payments made from the federal DSH fund shall be			
6	made in accordance with 42 USC 1396r-4. In order to receive the nongeneral funds in excess			
7	of the amount of the general fund appropriated, the Virginia Commonwealth University Health			
8	System shall certify the public expenditure. If there is an extension through June 30, 2011 of			
9	increased Federal Medical Assistance Percentage established under the American Recovery and			
10	Reinvestment Act, the reduction of \$4,445,409 from the general fund the first year and			
11	\$4,444,189 from the general fund the second year shall not become effective. This contingent			
12	appropriation is subject to the provisions of paragraph KKKK. in this Item.			
13	2. Included in this appropriation is \$38,212,827 from the general fund and \$43,475,976 from			
14	nongeneral funds in the first year and \$41,568,366 from the general fund and \$47,046,997 from			
15	nongeneral funds in the second year to reimburse the University of Virginia Health System for			
16	indigent health care costs. This funding is comprised of disproportionate share hospital (DSH)			
17	payments, indirect medical education (IME) payments, and any Medicaid profits realized by the			
18	Health System. Payments made from the federal DSH fund shall be made in accordance with			
19	42 USC 1396r-4. In order to receive the nongeneral funds in excess of the amount of the			
20	general fund appropriated, the University of Virginia University Health System shall certify the			
21	public expenditure. If there is an extension through June 30, 2011 of increased Federal			
22	Medical Assistance Percentage established under the American Recovery and Reinvestment			
23	Act, the reduction of \$2,654,591 from the general fund the first year and \$2,655,814 from the			
24	general fund the second year shall not become effective. This contingent appropriation is			
25	subject to the provisions of paragraph KKKK. in this Item.			
26	F. The department shall establish a program to more effectively manage those Medicaid			
27	recipients who receive the highest cost care. To implement the program, the department shall			
28	establish uniform criteria for the program, including criteria for the high cost recipients,			
29	providers and reimbursement, service limits, assessment and authorization limits, utilization			
30	review, quality assessment, appeals and other such criteria as may be deemed necessary to			
31	define the program. The department shall seek any necessary approval from the Centers for			
32	Medicare and Medicaid Services, and shall promulgate such regulations as may be deemed			
33	necessary to implement this program.			
34	G. The Department of Medical Assistance Services and the Virginia Department of Health shall			
35	work with representatives of the dental community: to expand the availability and delivery of			
36	dental services to pediatric Medicaid recipients; to streamline the administrative processes; and			
37	to remove impediments to the efficient delivery of dental services and reimbursement thereof.			
38	The Department of Medical Assistance Services shall report its efforts to expand dental services			
39	to the Chairmen of the House Appropriations and Senate Finance Committees and the			
40	Department of Planning and Budget by December 15 each year.			
41	H. The Department of Medical Assistance Services shall implement continued enhancements to			
42	the prospective drug utilization review (pro-DUR) program. The department shall continue the			
43	Pharmacy Liaison Committee and the pro-DUR Committee. The department shall continue to			
44	work with the Pharmacy Liaison Committee to implement initiatives for the promotion of			
45	cost-effective services delivery as may be appropriate. The department shall report on the			
46	Pharmacy Liaison Committee's and the pro-DUR Committee's activities to the Board of			
47	Medical Assistance Services and to the Chairmen of the House Appropriations and Senate			
48	Finance Committees and the Department of Planning and Budget no later than December 15			
49	each year of the biennium.			
50	I. It is the intent of the General Assembly that the medically needy income limits for the			
51	Medicaid program are adjusted in the first year annually to account for changes in the			
52	Consumer Price Index. If there is an extension through June 30, 2011 of increased Federal			
53	Medical Assistance Percentage under the American Recovery and Reinvestment Act (P.L.			
54	111-5), the reduction in this paragraph shall not become effective and the medically needy			
55	income limits will be adjusted to account for changes in the Consumer Price Index in the			
56	second year. This contingent appropriation is subject to the provisions of paragraph KKKK. in			
57	this Item.			
58	J. The Department of Medical Assistance Services shall not require dentists who agree to			

ITEM 297.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	participate in the delivery of Medicaid pediatric dental care services, or services provided to				
2	enrollees in the Family Access to Medical Insurance Security (FAMIS) Plan or any variation of				
3	FAMIS, to also deliver services to subscribers enrolled in commercial plans of the managed				
4	care vendor, unless the dentist is a willing participant in the commercial managed care plan.				
5	K. It is the intent of the General Assembly that the use of the new atypical medications to treat				
6	seriously mentally ill Medicaid recipients should be supported by the formularies used to				
7	reimburse claims under the Medicaid fee-for-service and managed care plans.				
8	L.1. The Department of Medical Assistance Services shall have the authority to seek federal				
9	approval of changes to its MEDALLION waiver and its Medallion II waiver.				
10	2. In order to conform the state regulations to the federally approved changes and to implement				
11	the provisions of this act, the department shall promulgate emergency regulations to become				
12	effective within 280 days or less from the enactment of this act. The department shall				
13	implement these necessary regulatory changes to be consistent with federal approval of the				
14	waiver changes.				
15	M. The Department of Medical Assistance Services shall develop and pursue cost saving				
16	strategies internally and with the cooperation of the Department of Social Services, Virginia				
17	Department of Health, Office of the Attorney General, Comprehensive Services Act program,				
18	Department of Education, Department of Juvenile Justice, Department of Behavioral Health and				
19	Developmental Services, Virginia Department for the Aging, Department of the Treasury,				
20	University of Virginia Health System, Virginia Commonwealth University Health System				
21	Authority, Department of Corrections, federally qualified health centers, local health				
22	departments, local school divisions, community service boards, local hospitals, and local				
23	governments, that focus on optimizing Medicaid claims and cost recoveries. Any revenues				
24	generated through these activities shall be transferred to the Virginia Health Care Fund to be				
25	used for the purposes specified in this Item.				
26	N. The Department of Medical Assistance Services shall retain the savings necessary to				
27	reimburse a vendor for its efforts to implement paragraph M of this Item. However, prior to				
28	reimbursement, the department shall identify for the Secretary of Health and Human Resources				
29	each of the vendor's revenue maximization efforts and the manner in which each vendor would				
30	be reimbursed. No reimbursement shall be made to the vendor without the prior approval of the				
31	above plan by the Secretary.				
32	O. The Department of Medical Assistance Services in cooperation with the State Executive				
33	Council, shall provide semi-annual training to local Comprehensive Services Act teams on the				
34	procedures for use of Medicaid for residential treatment and treatment foster care services,				
35	including, but not limited to, procedures for determining eligibility, billing, reimbursement, and				
36	related reporting requirements. The department shall include in this training information on the				
37	proper utilization of inpatient and outpatient mental health services as covered by the Medicaid				
38	State Plan.				
39	P.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical				
40	Assistance Services, in consultation with the Department of Behavioral Health and				
41	Developmental Services, shall amend the State Plan for Medical Assistance Services to modify				
42	the delivery system of pharmaceutical products to include a Preferred Drug List. In developing				
43	the modifications, the department shall consider input from physicians, pharmacists,				
44	pharmaceutical manufacturers, patient advocates, and others, as appropriate.				
45	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the				
46	development and ongoing administration of the Preferred Drug List program. The Pharmacy				
47	and Therapeutics Committee shall be composed of 8 to 12 members, including the				
48	Commissioner, Department of Behavioral Health and Developmental Services, or his designee.				
49	Other members shall be selected or approved by the department. The membership shall include				
50	a ratio of physicians to pharmacists of 2:1 and the department shall ensure that at least one-half				
51	of the physicians and pharmacists are either direct providers or are employed with organizations				
52	that serve recipients for all segments of the Medicaid population. Physicians on the committee				
53	shall be licensed in Virginia, one of whom shall be a psychiatrist, and one of whom specializes				
54	in care for the aging. Pharmacists on the committee shall be licensed in Virginia, one of whom				
55	shall have clinical expertise in mental health drugs, and one of whom has clinical expertise in				
56	community-based mental health treatment. The Pharmacy and Therapeutics Committee shall				

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	recommend to the Department (i) which therapeutic classes of drugs should be subject to the			
2	Preferred Drug List program and prior authorization requirements; (ii) specific drugs within			
3	each therapeutic class to be included on the preferred drug list; (iii) appropriate exclusions for			
4	medications, including atypical anti-psychotics, used for the treatment of serious mental			
5	illnesses such as bi-polar disorders, schizophrenia, and depression; (iv) appropriate exclusions			
6	for medications used for the treatment of brain disorders, cancer and HIV-related conditions;			
7	(v) appropriate exclusions for therapeutic classes in which there is only one drug in the			
8	therapeutic class or there is very low utilization, or for which it is not cost-effective to include			
9	in the Preferred Drug List program; and (vi) appropriate grandfather clauses when prior			
10	authorization would interfere with established complex drug regimens that have proven to be			
11	clinically effective. In developing and maintaining the preferred drug list, the cost effectiveness			
12	of any given drug shall be considered only after it is determined to be safe and clinically			
13	effective.			
14	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least quarterly			
15	<i>semi-annually</i> and may meet at other times at the discretion of the chairperson and members.			
16	At the meetings, the Pharmacy and Therapeutics committee shall review any drug in a class			
17	subject to the Preferred Drug List that is newly approved by the Federal Food and Drug			
18	Administration, provided there is at least thirty (30) days notice of such approval prior to the			
19	date of the quarterly meeting.			
20	3. The department shall establish a process for acting on the recommendations made by the			
21	Pharmacy and Therapeutics Committee, including documentation of any decisions which			
22	deviate from the recommendations of the Committee.			
23	4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-hour			
24	emergency supply of the prescribed drug when requested by a physician and a dispensing fee			
25	to be paid to the pharmacy for such supply; (ii) prior authorization decisions to be made within			
26	24 hours and timely notification of the recipient and/or the prescribing physician of any delays			
27	or negative decisions; (iii) an expedited review process of denials by the department; and (iv)			
28	consumer and provider education, training and information regarding the Preferred Drug List			
29	prior to implementation, and ongoing communications to include computer access to			
30	information and multilingual material.			
31	5. The Preferred Drug List program shall generate savings as determined by the department that			
32	are net of any administrative expenses to implement and administer the program.			
33	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes, the			
34	Department of Medical Assistance Services shall promulgate emergency regulations to become			
35	effective within 280 days or less from the enactment of this act. With respect to such state plan			
36	amendments and regulations, the provisions of § 32.1-331.12 et seq., Code of Virginia, shall			
37	not apply. In addition, the department shall work with the Department of Behavioral Health and			
38	Development Services to consider utilizing a Preferred Drug List program for its non-Medicaid			
39	clients.			
40	7. The Department of Medical Assistance Services shall (i) exempt antidepressant, antianxiety			
41	and antipsychotic medications used for the treatment of mental illness from the Medicaid			
42	Preferred Drug List program; (ii) continually review utilization of behavioral health medications			
43	under the State Medicaid Program for Medicaid recipients; and (iii) ensure appropriate use of			
44	these medications according to federal Food and Drug Administration (FDA) approved			
45	indications and dosage levels. The department may also require retrospective clinical			
46	justification according to FDA approved indications and dosage levels for the use of multiple			
47	behavioral health drugs for a Medicaid patient. For individuals 18 years of age and younger			
48	who are prescribed three or more behavioral health drugs, the department may implement			
49	clinical edits that target inefficient, ineffective, or potentially harmful prescribing patterns in			
50	accordance with FDA-approved indications and dosage levels. The department shall report on			
51	the utilization and cost of drugs exempted under the provisions of this paragraph to the			
52	Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2010.			
53	8. The department shall provide to the Governor; the House Committees on Appropriations, and			
54	Health, Welfare and Institutions; the Senate Committees on Finance, and Education and Health;			
55	and the Joint Commission on Health Care a report on the Preferred Drug List (PDL) Program			
56	no later than November 1 of each year. The report shall include the direct savings attributed to			
57	the PDL for the prior fiscal year; an estimated savings of the program for the next fiscal year;			

ITEM 297.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	and the cost to administer the PDL.				
2	Q. The Department of Medical Assistance Services shall reimburse school divisions who sign				
3	an agreement to provide administrative support to the Medicaid program and who provide				
4	documentation of administrative expenses related to the Medicaid program 50 percent of the				
5	Federal Financial Participation by the department.				
6	R. In the event that the Department of Medical Assistance Services decides to contract for				
7	pharmaceutical benefit management services to administer, develop, manage, or implement				
8	Medicaid pharmacy benefits, the department shall establish the fee paid to any such contractor				
9	based on the reasonable cost of services provided. The department may not offer or pay				
10	directly or indirectly any material inducement, bonus, or other financial incentive to a program				
11	contractor based on the denial or administrative delay of medically appropriate prescription				
12	drug therapy, or on the decreased use of a particular drug or class of drugs, or a reduction in				
13	the proportion of beneficiaries who receive prescription drug therapy under the Medicaid				
14	program. Bonuses cannot be based on the percentage of cost savings generated under the				
15	benefit management of services.				
16	S.1. The Department of Medical Assistance Services shall amend the State Plan for Medical				
17	Assistance to modify the reimbursement methodology used to reimburse for generic drug				
18	products. The new methodology shall reimburse for the product cost based on a Maximum				
19	Allowable Cost list to be established by the department. Such amendments shall be effective				
20	within 280 days or less from the enactment of this act.				
21	2. In developing the maximum allowable cost (MAC) reimbursement rate for generic				
22	pharmaceuticals, the department shall: (i) if publicly available, publish the factors used to set				
23	state MAC rates, including the identity of the reference product used to set the MAC rate; the				
24	GCN number of the reference product; the factor by which the MAC rate exceeds the reference				
25	product price, which shall be not less than 110 percent of the lowest-published wholesale				
26	acquisition cost for products widely available for purchase in the state, and included in national				
27	pricing compendia; and the identity and date of the published compendia used to determine the				
28	reference product and set the MAC rate; (ii) identify three different suppliers that are able to				
29	supply the product and from whom pharmacies are able to purchase sufficient quantities of the				
30	drug. The drugs considered must be listed as therapeutically and pharmaceutically equivalent in				
31	the FDA's most recent version of the "Orange Book"; (iii) identify that the use of a MAC rate				
32	is lower than the Federal Upper Limit (FUL) for the drug, or the development of a MAC rate				
33	that does not have a FUL will not result in the use of higher-cost innovator brand name or				
34	single source drugs in the Medicaid program; and (iv) distribute the list of state MAC rates to				
35	pharmacy providers in a timely manner prior to the implementation of MAC rates and				
36	subsequent modifications.				
37	3. The department shall: (i) review and update the list of MAC rates at least quarterly; (ii)				
38	implement and maintain a procedure to eliminate products from the list, or modify MAC rates,				
39	consistent with changes in the marketplace; and (iii) provide an administrative appeals				
40	procedure to allow a dispensing provider to contest a listed MAC rate.				
41	4. The department shall conduct an analysis of the fiscal impact of the implementation of				
42	"Average Manufacturer Price" (AMP), as required by the federal Deficit Reduction Act of				
43	2005, Public Law 109-171. Upon the later of April 15, 2008, or 90 days after the effective date				
44	of the regulation that the United States Secretary of Health and Human Services must				
45	promulgate under Section 6001(c)(3) of the 'Deficit Reduction Act of 2005,' Pub. L. No.				
46	109-171, the department shall report to the Governor and the chairmen of the Senate Finance				
47	and House Appropriations Committees the amount of savings anticipated in the Medicaid				
48	Forecast as a result of this change in federal law. In the event that anticipated pharmacy				
49	savings exceed the amount of savings assumed in the Medicaid Forecast, the department shall				
50	make recommendations concurrently with the report regarding the adjustment of pharmacy				
51	dispensing fees based on the impact of changes in local pharmacy reimbursements.				
52	T.1. The estimated revenue for the Virginia Health Care Fund is \$297,701,874 \$287,743,698				
53	the first year and \$299,942,812 \$299,596,830 the second year, to be used pursuant to the uses				
54	stated in §32.1-367, Code of Virginia.				
55	2. Notwithstanding §32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5				
56	percent of the Commonwealth's allocation of the Master Settlement Agreement with tobacco				

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1				
2	product manufacturers, as defined in §3.2-3100, Code of Virginia, to the Virginia Health Care Fund.			
3				
4	3. Notwithstanding any other provision of law, the State Comptroller shall deposit 50 percent of the Commonwealth's allocation of the Strategic Contribution Fund payment pursuant to the Master Settlement Agreement with tobacco product manufacturers into the Virginia Health Care Fund.			
5				
6				
7				
8	4. Out of this appropriation, the dedicated special fund appropriation for Medicaid Program Services includes \$295,722,750 \$285,993,227 the first year and \$297,938,249 \$297,592,267 the second year from the Virginia Health Care Fund.			
9				
10				
11	5. Out of the amounts estimated in paragraph T.1., \$1,979,124 \$1,750,471 the first year and \$2,004,563 the second year is appropriated in Item 296 to be used as state match for the Children's Health Insurance Program.			
12				
13				
14	U. The Department of Medical Assistance Services shall ensure that in the process of developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers the value of including those prescription medications which improve drug regimen compliance, reduce medication errors, or decrease medication abuse through the use of medication delivery systems that include, but are not limited to, transdermal and injectable delivery systems.			
15				
16				
17				
18				
19	V. The Department of Medical Assistance Services, in cooperation with the Department of Social Services' Division of Child Support Enforcement, shall identify and initiate third party recovery actions where there is a medical support order requiring a noncustodial parent to contribute to the medical cost of a child who is enrolled in the Medicaid or Family Access to Medical Insurance Security (FAMIS) Programs.			
20				
21				
22				
23				
24	W.1. Within the limits of this appropriation, the Department of Medical Assistance Services shall work with its contracted managed care organizations and fee-for-service health care providers to: (i) raise awareness among the providers who serve the Medicaid population about the health risks of chronic kidney disease; (ii) establish effective means of identifying patients with this condition; and (iii) develop strategies for improving the health status of these patients. The department shall work with the National Kidney Foundation to prepare and disseminate information for physicians and other health care providers regarding generally accepted standards of clinical care and the benefits of early identification of individuals at highest risk of chronic kidney disease.			
25				
26				
27				
28				
29				
30				
31				
32				
33	2. Effective July 1, 2006, the department shall request any clinical laboratory performing a serum creatinine test on a Medicaid recipient over the age of 18 years to calculate and report to the physician the estimated glomerular filtration rate (eGFR) of the patient and shall report it as a percent of kidney function remaining.			
34				
35				
36				
37	X. The Director, Department of Planning and Budget is authorized to transfer amounts, as needed, from Medicaid Program Services (program 45600) to Administrative and Support Services (program 49900) to fund administrative expenditures associated with contracts between the Department of Medical Assistance Services and companies providing disease state and chronic care management programs services for Medicaid recipients.			
38				
39				
40				
41				
42	Y.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying that an overpayment for medical assistance services has been made to a provider, the Director, Department of Medical Assistance Services shall notify the provider of the amount of the overpayment. Such notification of overpayment shall be issued within the earlier of (i) four years after payment of the claim or other payment request, or (ii) four years after filing by the provider of the complete cost report as defined in the Department of Medical Assistance Services' regulations, or (iii) 15 months after filing by the provider of the final complete cost report as defined in the Department of Medical Assistance Services' regulations subsequent to sale of the facility or termination of the provider.			
43				
44				
45				
46				
47				
48				
49				
50				
51	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall issue an informal fact-finding conference decision concerning provider reimbursement in accordance with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code of Virginia, and applicable federal law. The informal fact-finding conference decision shall be issued within 180 days of the receipt of the appeal request. If the agency does not render an informal fact-finding			
52				
53				
54				

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	conference decision within 180 days of the receipt of the appeal request, the decision is			
2	deemed to be in favor of the provider. An appeal of the director's informal fact-finding			
3	conference decision concerning provider reimbursement shall be heard in accordance with			
4	§ 2.2-4020 of the Administrative Process Act (§ 2.2-4020 et seq.) and the State Plan for			
5	Medical Assistance provided for in § 32.1-325, Code of Virginia. Once a final agency case			
6	decision has been made, the director shall undertake full recovery of such overpayment whether			
7	or not the provider disputes, in whole or in part, the informal fact-finding conference decision			
8	or the final agency case decision. Interest charges on the unpaid balance of any overpayment			
9	shall accrue pursuant to § 32.1-313, Code of Virginia, from the date the Director's agency case			
10	decision becomes final.			
11	Z. Any hospital that was designated a Medicare-dependent small rural hospital, as defined in 42			
12	U.S.C. §1395ww (d) (5) (G) (iv) prior to October 1, 2004, shall be designated a rural hospital			
13	pursuant to 42 U.S.C. §1395ww (d) (8) (ii) (II) on or after September 30, 2004.			
14	AA.1. The Department of Medical Assistance Services may amend the State Plan for Medical			
15	Assistance Services to modify the delivery system of pharmaceutical products to include a			
16	specialty drug program. In developing the modifications, the department shall consider input			
17	from physicians, pharmacists, pharmaceutical manufacturers, patient advocates, the Pharmacy			
18	Liaison Committee, and others as appropriate.			
19	2. In developing the specialty drug program to implement appropriate care management and			
20	control drug expenditures, the department shall contract with a vendor who will develop a			
21	methodology for the reimbursement and utilization through appropriate case management of			
22	specialty drugs and distribute the list of specialty drug rates, authorized drugs and utilization			
23	guidelines to medical and pharmacy providers in a timely manner prior to the implementation			
24	of the specialty drug program and publish the same on the department's website.			
25	3. In the event that the Department of Medical Assistance Services contracts with a vendor, the			
26	department shall establish the fee paid to any such contractor based on the reasonable cost of			
27	services provided. The department may not offer or pay directly or indirectly any material			
28	inducement, bonus, or other financial incentive to a program contractor based on the denial or			
29	administrative delay of medically appropriate prescription drug therapy, or on the decreased use			
30	of a particular drug or class of drugs, or a reduction in the proportion of beneficiaries who			
31	receive prescription drug therapy under the Medicaid program. Bonuses cannot be based on the			
32	percentage of cost savings generated under the benefit management of services.			
33	4. The department shall: (i) review, update and publish the list of authorized specialty drugs,			
34	utilization guidelines, and rates at least quarterly; (ii) implement and maintain a procedure to			
35	revise the list or modify specialty drug program utilization guidelines and rates, consistent with			
36	changes in the marketplace; and (iii) provide an administrative appeals procedure to allow			
37	dispensing or prescribing provider to contest the listed specialty drugs and rates.			
38	5. The department shall report on savings and quality improvements achieved through the			
39	implementation measures for the specialty drug program to the Chairmen of the House			
40	Appropriations and Senate Finance Committees, the Joint Commission on Health Care, and the			
41	Department of Planning and Budget by November 1 of each year.			
42	6. The department shall have authority to enact emergency regulations under § 2.2-4011 of the			
43	Administrative Process Act to effect these provisions.			
44	BB. The Department of Medical Assistance Services shall work with representatives of the			
45	nursing home provider associations to develop a revised cost-reporting methodology which			
46	improves the timeliness and efficiency of the current process. A specific goal of such an			
47	enhanced process would be to decrease by one year the look-back period used within the			
48	biennial cost ceiling rebase determination.			
49	CC. The Department of Medical Assistance Services shall have the authority to amend the			
50	State Plan of Medical Assistance Services, the Virginia Plan for Title XXI of the Social			
51	Security Act and the Family Access the Medical Insurance Security Plan to implement			
52	modifications to the Medicaid program to comply with the mandated provisions of the federal			
53	Children's Health Insurance Program Reauthorization Act of 2009. This authorization shall			
54	apply only to those provisions the states are required to implement within 280 days of			
55	enactment of this Appropriation Act. The department shall have the authority to enact			

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	emergency regulations under § 2.2-4011 of the Administrative Process Act to effect this			
2	provision. The department shall notify the Chairmen of the House Appropriations and Senate			
3	Finance Committees no less than 30 days prior to the submission of amendments to the State			
4	Plan of Medical Assistance Services.			
5	DD. The Department of Medical Assistance Services, in consultation with the appropriate			
6	stakeholders, shall develop a long-range blueprint for the development and implementation of			
7	an integrated acute and long-term care system. This plan shall: (i) explain how the various			
8	community and state level stakeholders will be involved in the development and			
9	implementation of the new program model(s); (ii) describe the various steps for development			
10	and implementation of the program model(s), including a review of other states' models,			
11	funding, populations served, services provided, education of clients and providers, and location			
12	of programs; (iii) describe how the existing system is funded and how integration will impact			
13	funding; and (iv) describe the evaluation methods that will be used to ensure that the program			
14	provides access, quality, and consumer satisfaction.			
15	EE. The Department of Medical Assistance Services shall implement one or more Program for			
16	All Inclusive Care for the Elderly (PACE) programs.			
17	FF. The Department of Medical Assistance Services shall amend its State Plan for Medical			
18	Assistance Services to develop and implement a regional model for the integration of acute and			
19	long-term care services. This model would be offered to elderly and disabled clients on a			
20	mandatory basis. The department shall promulgate emergency regulations to implement this			
21	amendment within 280 days or less from the enactment of this act.			
22	GG.1. The Director, Department of Medical Assistance Services shall seek the necessary waiver			
23	from the United States Centers for Medicare and Medicaid Services to expand eligibility for			
24	Medicaid coverage of family planning services to individuals with a family income up to 133			
25	percent of the federal poverty level. For the purposes of this section, family planning services			
26	shall not cover payment for abortion services and no funds shall be used to perform, assist,			
27	encourage or make direct referrals for abortions. The Department of Medical Assistance			
28	Services shall promulgate emergency regulations to implement this amendment within 280 days			
29	or less from the enactment date of this act.			
30	2. The Department of Medical Assistance Services shall, if feasible and consistent with federal			
31	requirements, seek the necessary waiver from the Centers for Medicare and Medicaid Services			
32	to expand eligibility for Medicaid coverage of family planning services to individuals with a			
33	family income above 133 percent of the federal poverty level up to an eligibility level that will			
34	not compromise federal budget neutrality for the waiver, but not to exceed 200 percent of the			
35	federal poverty level.			
36	HH.1. Contingent upon approval by the Centers for Medicare and Medicaid Services as part of			
37	the Money Follows the Person demonstration grant, the Department of Medical Assistance			
38	Services shall seek federal approval for necessary changes to home and community-based			
39	1915(c) waivers to allow individuals transitioning from institutions to receive care in the			
40	community. The Department of Medical Assistance Services shall promulgate any necessary			
41	emergency regulations within 280 days or less from the enactment date of this act.			
42	2. The Department of Medical Assistance Services shall amend the Individual and Family			
43	Developmental Disabilities Support (DD) Waiver to add up to 30 new slots (up to 15 each			
44	fiscal year) and the Intellectual Disabilities (ID) Waiver to add up to 220 new slots (up to 110			
45	each fiscal year) which will be reserved for individuals transitioning out of institutional settings			
46	through the Money Follows the Person Demonstration. The Department of Medical Assistance			
47	Services shall seek federal approval for necessary changes to the DD and ID waiver			
48	applications to add the additional slots.			
49	II. The Department of Medical Assistance Services shall have the authority to amend the			
50	managed care waiver to allow the department to enroll adoption assistance recipients into			
51	managed care organizations as defined in 12 VAC 30-120-360 through 12 VA 30-120-420. In			
52	addition, the department shall have the authority to amend the State Plans for Titles XIX			
53	(Medical Assistance) and XXI (Family Access to Medical Insurance Security Plan - FAMIS) of			
54	the Social Security Act, as required by applicable statute and regulations to provide managed			
55	care services to adoption assistance recipients. The Department of Medical Assistance Services			
56	shall have the authority to promulgate emergency regulations to implement this amendment			

ITEM 297.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	within 280 days or less from the enactment of this act.				
2	JJ. The Department of Medical Assistance Services shall be authorized, in collaboration with				
3	the Virginia Commonwealth University Health System (VCUHS), to seek a waiver from the				
4	Centers for Medicare and Medicaid Services (CMS) to permit use of Disproportionate Share				
5	Hospital (DSH) funds to allow the VCUHS (Hospital and Physician Practice) to continue the				
6	existing partnership with community physicians and with any community hospitals who are				
7	providing less costly health care services to eligible indigent patients for VCUHS. As part of				
8	the waiver application process the parties shall develop estimates of the cost of the program to				
9	the state and federal governments, and shall report the findings to the Governor and to the				
10	Chairman of the House Appropriations and the Senate Finance Committees. If the Director,				
11	Department of Planning and Budget, determines that the waiver program would not require				
12	additional state funds, the program shall be implemented upon receiving CMS approval. If				
13	additional state funding is needed, the program shall not be implemented until such funding is				
14	authorized through the budget process.				
15	KK. The Department of Medical Assistance Services shall have the authority to implement				
16	prior authorization and utilization review for community-based mental health services for				
17	children and adults. The department shall have the authority to promulgate emergency				
18	regulations to implement this amendment within 280 days or less from the enactment of this				
19	act.				
20	LL. The Department of Medical Assistance Services shall have the authority to seek federal				
21	approval of changes to its managed care waiver to limit the Primary Case Management				
22	program to localities of the state with only one participating managed care organization. The				
23	department shall have the authority to promulgate emergency regulations to implement this				
24	amendment within 280 days or less from the enactment of this act.				
25	MM. Effective July 1, 2009, the department shall have the authority to amend the State Plan				
26	for Medical Assistance to eliminate reimbursement for hospital acquired conditions in a manner				
27	similar to the Medicare initiative implemented October 1, 2008. The department shall have the				
28	authority to implement this reimbursement change effective July 1, 2009, and prior to the				
29	completion of any regulatory process undertaken in order to effect such change. The				
30	department shall also revise its medical necessity criteria to be consistent with Medicare				
31	national coverage determinations as part of the overall Medicare initiative.				
32	NN. The Department of Medical Assistance Services shall delay the last quarterly payment of				
33	certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the first				
34	quarter of the following year. Quarterly payments that shall be delayed from each June to each				
35	July shall be Disproportionate Share Hospital payments, Indirect Medical Education payments,				
36	and Direct Medical Education payments. The department shall have the authority to implement				
37	this reimbursement change effective upon passage of this act, and prior to the completion of				
38	any regulatory process undertaken in order to effect such change.				
39	OO. The Department of Medical Assistance Services shall make the monthly capitation				
40	payment to managed care organizations for the member months of each month in the first week				
41	of the subsequent month. The department shall have the authority to implement this				
42	reimbursement schedule change effective upon passage of this act, and prior to the completion				
43	of any regulatory process undertaken in order to effect such change.				
44	PP. In every June the remittance that would normally be paid to providers on the last				
45	remittance date of the state fiscal year shall be delayed one week longer than is normally the				
46	practice. This change shall apply to the remittances of Medicaid and FAMIS providers. This				
47	change does not apply to providers who are paid a per-month capitation payment. The				
48	department shall have the authority to implement this reimbursement change effective upon				
49	passage of this act, and prior to the completion of any regulatory process undertaken in order				
50	to effect such change.				
51	QQ. Upon approval by the Centers for Medicare and Medicaid Services of the application for				
52	renewal of the Mental Retardation Waiver, expeditious implementation of any revisions shall be				
53	deemed an emergency situation pursuant to § 2.2-4002 of the Administrative Process Act.				
54	Therefore, to meet this emergency situation, the Department of Medical Assistance Services				
55	shall promulgate emergency regulations to implement the provisions of this act.				

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	RR. The Department of Medical Assistance Services, to the extent permissible under federal			
2	law, shall enter into an agreement with local Healthy Families sites so that qualifying funds			
3	may be used at the discretion of each site for obtaining matching nongeneral funds when			
4	available.			
5	SS. The Department of Medical Assistance Services shall provide information to personal care			
6	agency providers regarding the options available to meet staffing requirements for personal care			
7	aides including the completion of provider-offered training or DMAS Personal Care Aide			
8	Training Curriculum.			
9	TT. The Department of Medical Assistance Services, in consultation with the Department of			
10	Behavioral Health and Developmental Services, shall amend the State Plan for Medical			
11	Assistance Services in order to comply with the payor of last resort requirements of Part C of			
12	the Individuals with Disabilities Education Act (IDEA) of 2004. The Department of Medical			
13	Assistance Services shall promulgate regulations to become effective within 280 days or less			
14	from the enactment date of this act. The department shall implement these necessary regulatory			
15	changes to be consistent with federal requirements for the Part C program.			
16	UU. The Department of Medical Assistance Services shall impose an assessment equal to 5.5			
17	percent of revenue on all ICF-MR providers. The department shall determine procedures for			
18	collecting the assessment, including penalties for non-compliance. The department shall have			
19	the authority to adjust interim rates to cover new Medicaid costs as a result of this assessment.			
20	The department shall implement this change effective January July 1, 2011, or on the earliest			
21	date thereafter when it is determined that such change will not jeopardize the increased Federal			
22	Medical Assistance Percentage established under the American Recovery and Reinvestment Act			
23	of 2009 (P.L. 111-5) and any extension thereof through subsequent federal legislation.			
24	VV. The Department of Medical Assistance Services shall eliminate supplemental coverage of			
25	regular and intensive assisted living services. The department shall implement this change			
26	effective July 1, 2010, and prior to the completion of any regulatory process undertaken in			
27	order to effect such change.			
28	WW. The Department of Medical Assistance Services shall amend the 1915 (c) home-			
29	and-community based waivers and the Children's Mental Health demonstration grant to			
30	decrease the annual respite care hours from 720 to 240. The 1915 (c) waivers shall include the			
31	Alzheimer's Assisted Living, Day Support, Elderly or Disabled with Consumer Direction,			
32	Individual and Family Developmental Disabilities Support, Intellectual Disabilities, Technology			
33	Assisted, and HIV/AIDs Waivers. The department shall implement this change effective			
34	January July 1, 2011, and prior to the completion of any regulatory process undertaken in order			
35	to effect such change.			
36	XX. The Department of Medical Assistance Services shall amend the Children's Mental Health			
37	demonstration grant program eligibility requirements in order to permit a child to be evaluated			
38	as a separate assistance unit of one, regardless of whether the child is living in the home with a			
39	parent or guardian, or siblings. The department shall implement this change effective July 1,			
40	2010, and prior to the completion of any regulatory process undertaken in order to effect such			
41	change.			
42	YY. The Department of Medical Assistance Services shall make programmatic changes in the			
43	provision of Intensive In-Home services and Community Mental Health services in order ensure			
44	appropriate utilization and cost efficiency. The department shall consider all available options			
45	including, but not limited to, prior authorization, utilization review and provider qualifications.			
46	The Department of Medical Assistance Services shall promulgate regulations to implement			
47	these changes within 280 days or less from the enactment date of this act.			
48	ZZ.1. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and			
49	§32.1-323.2 of the Code of Virginia, and paragraph ZZ.2. of this item, the Department of			
50	Medical Assistance Services shall not add any slots under the Mental Retardation Medicaid			
51	Waiver (now referred to as the Intellectual Disabilities Waiver) or the Individual and Family			
52	Developmental Disabilities and Support Medicaid Waiver in either the first or second year,			
53	other than those slots authorized to specifically support the Money Follows the Person			
54	Demonstration or individuals who are exiting Southeastern Virginia Training Center or other			
55	state institutions.			

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	2. If there is an extension through June 30, 2011 of increased Federal Medical Assistance			
2	Percentage under the American Recovery and Reinvestment Act (P.L. 111-5), the Department			
3	of Medical Assistance Services shall amend the 1915 (c) home- and community-based			
4	Intellectual Disabilities waiver to add 250 slots effective July 1, 2010 to address the community			
5	waiting list. This contingent appropriation is subject to the provisions of paragraph KKKK. in			
6	this Item.			
7	3. The Department of Medical Assistance Services shall amend the 1915 (c) home- and			
8	community-based Intellectual Disabilities waiver to add 30 waiver slots for Medicaid recipients			
9	who are exiting Southeastern Virginia Training Center according to the following schedule: 15			
10	waiver slots effective July 1, 2010 and 15 additional waiver slots effective July 1, 2011.			
11	4. <i>The Department of Medical Assistance Services shall amend the 1915 (c) home- and</i>			
12	<i>community-based Intellectual Disabilities waiver to add 275 slots effective July 1, 2011.</i>			
13	AAA. Effective July 1, 2010, the Department of Medical Assistance Services shall amend the			
14	State Plan for Medical Assistance to eliminate the incentive plan for long-stay hospitals. The			
15	department shall also eliminate the inflation increase for rates in FY 2011 and FY 2012 and			
16	freeze ceilings in FY 2011 and FY 2012 at the same level as the ceilings for long stay			
17	hospitals with fiscal year ends of June 30, 2010. The department shall have the authority to			
18	implement this reimbursement change effective July 1, 2010, and prior to the completion of			
19	any regulatory process undertaken in order to effect such change. If there is an extension			
20	through June 30, 2011 of increased Federal Medical Assistance Percentage under the American			
21	Recovery and Reinvestment Act (P.L. 111-5), the <i>first year</i> amounts reduced in this paragraph			
22	related to elimination of the incentive plan shall not become effective. This contingent			
23	appropriation is subject to the provisions of paragraph KKKK. in this Item.			
24	BBB.1. Effective July 1, 2010, the Department of Medical Assistance Services shall amend the			
25	State Plan for Medical Assistance to make the following changes:			
26	a. Rebase hospital DRG weights, case rates, psych and rehab per diem rates except that 2008			
27	base year costs shall only be increased 2.58 percent. Operating rates in FY 2012 shall not be			
28	increased by inflation. The department shall not replace through other payment mechanisms the			
29	losses of Type One hospitals from this limitation on base year cost increases unless the			
30	provider is able to transfer the state share or certify the public expenditures.			
31	b. Revise the inpatient hospital Medicaid utilization percent from 15 percent to 14 percent to			
32	determine DSH eligibility and rebase regular DSH reimbursement for all hospitals but reduce			
33	the final calculation by a uniform percentage such that total expenditures in FY 2011 do not			
34	exceed expenditures in FY 2010 separately for Type 1 and Type 2 hospitals. The department			
35	shall calculate the reduction after implementing other changes to DSH eligibility. DSH			
36	payments in FY 2012 shall not be increased by inflation.			
37	c. Eliminate the FY 2011 and FY 2012 adjustments for inflation for graduate medical education			
38	per resident amounts. The department shall not replace through other payment mechanisms the			
39	losses of Type One hospitals from this limitation on base year cost increases unless the			
40	provider is able to transfer the state share or certify the public expenditures.			
41	2. The department shall have the authority to implement these reimbursement changes effective			
42	July 1, 2010, and prior to the completion of any regulatory process undertaken in order to			
43	effect such change.			
44	CCC. Effective July 1, 2010, through June 30, 2012, the Department of Medical Assistance			
45	Services shall freeze rates for freestanding psychiatric hospitals at the FY 2010 level. The			
46	department shall have the authority to implement these reimbursement changes effective July 1,			
47	2010, and prior to the completion of any regulatory process undertaken in order to effect such			
48	change.			
49	DDD.1. Effective July 1, 2010, the Department of Medical Assistance Services shall amend the			
50	State Plan for Medical Assistance to make the following changes:			
51	a. Eliminate the adjustment for inflation of nursing facility and specialized care operating rates			
52	for days of service in fiscal year 2011 and fiscal year 2012 and to freeze nursing facility and			
53	specialized care ceilings in fiscal year 2011 and fiscal year 2012 at the same level as the			

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	ceilings for nursing facilities with fiscal years end of June 30, 2010.			
2	b. Further reduce nursing facility direct and indirect care payment rates and specialized care			
3	operating rates by three percent below the rates that otherwise would have been in effect after			
4	application of paragraph DDD.1.a. in fiscal year 2011 and fiscal year 2012.			
5	c. Provide that the floor for the nursing facility FRV "rental rate" shall be 8.75 percent in fiscal			
6	year 2011 and 8.5 8.0 percent in fiscal year 2012.			
7	<i>d. Further reduce nursing facility direct and indirect care payment rates and specialized care</i>			
8	<i>operating rates by 1.94 percent below the rates that otherwise would have been in effect after</i>			
9	<i>application of paragraph DDD.1.a. in FY 2012.</i>			
10	2. The department shall have the authority to implement these reimbursement changes effective			
11	July 1, 2010, and prior to the completion of any regulatory process undertaken in order to			
12	effect such change. If there is an extension through June 30, 2011 of increased Federal Medical			
13	Assistance Percentage under the American Recovery and Reinvestment Act (P.L. 111-5), the			
14	<i>first year</i> reductions in paragraph DDD.1.b. and paragraph DDD.1.c. shall not become effective.			
15	This contingent appropriation is subject to the provisions of paragraph KKKK. in this Item.			
16	EEE.1. Effective July 1, 2010, the Department of Medical Assistance Services shall not adjust			
17	rates or the rate ceiling of residential psychiatric facilities for inflation.			
18	2. Effective July 1, 2010, the Department of Medical Assistance Services shall reduce			
19	reimbursements to residential psychiatric facilities to achieve an additional savings in the first			
20	year of \$1,321,092 general fund and \$1,667,128 nongeneral fund and in the second year of			
21	\$1,985,800 general fund and \$1,985,800 nongeneral fund. If there is an extension through June			
22	30, 2011 of increased Federal Medical Assistance Percentage under the American Recovery and			
23	Reinvestment Act (P.L. 111-5), the first year reduction in paragraph EEE.2. shall not become			
24	effective. This contingent appropriation is subject to the provisions of paragraph KKKK. in this			
25	Item.			
26	FFF. Effective July 1, 2010, the Department of Medical Assistance Services shall amend the			
27	State Plan for Medical Assistance to eliminate the FY 2011 and FY 2012 inflation adjustment			
28	for home health agencies. The department shall have the authority to implement this			
29	reimbursement change effective July 1, 2010, and prior to the completion of any regulatory			
30	process undertaken in order to effect such change.			
31	GGG. Effective July 1, 2010, the Department of Medical Assistance Services shall amend the			
32	State Plan for Medical Assistance to eliminate the FY 2011 and FY 2012 inflation adjustment			
33	for outpatient rehabilitation agencies. The department shall have the authority to implement this			
34	reimbursement change effective July 1, 2010, and prior to the completion of any regulatory			
35	process undertaken in order to effect such change.			
36	HHH. The Department of Medical Assistance Services shall have the authority to amend the 1915 (e) home and community-based Elderly or Disabled with Consumer Direction Waiver to place a moratorium on new enrollments in this waiver effective January 1, 2011, other than those slots authorized to specifically support the Money Follows the Person Demonstration or individuals who are exiting Southeastern Virginia Training Center or other state institutions. The provisions of this paragraph expire on January 1, 2012. The department shall implement this change effective January 1, 2011, or on the earliest date thereafter when it is determined that such change will not jeopardize the increased Federal Medical Assistance Percentage established under the American Recovery and Reinvestment Act of 2009 (P.L. 111-5) and any extension thereof through subsequent federal legislation, and prior to the completion of any regulatory process undertaken in order to effect such change.			
37				
38				
39				
40				
41				
42				
43				
44				
45				
46				
47	HH. The Department of Medical Assistance Services shall have the authority to amend the 1915			
48	(e) home and community-based Intellectual Disabilities Waiver to place a moratorium on new			
49	enrollments in this waiver effective January 1, 2011, other than those slots authorized to			
50	specifically support the Money Follows the Person Demonstration or individuals who are			
51	exiting Southeastern Virginia Training Center or other state institutions. The provisions of this			
52	paragraph expire on January 1, 2012. The department shall implement this change effective			
53	January 1, 2011, or on the earliest date thereafter when it is determined that such change will			
54	not jeopardize the increased Federal Medical Assistance Percentage established under the			

ITEM 297.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	American Recovery and Reinvestment Act of 2009 (P.L. 111-5) and any extension thereof				
2	through subsequent federal legislation, and prior to the completion of any regulatory process				
3	undertaken in order to effect such change.				
4	III. The Department of Medical Assistance Services shall have the authority to amend the 1915				
5	(e) home and community-based Day Support Waiver to place a moratorium on new enrollments				
6	in this waiver effective January 1, 2011, other than those slots authorized to specifically				
7	support the Money Follows the Person Demonstration of individuals who are exiting				
8	Southeastern Virginia Training Center or other state institutions. The provisions of this				
9	paragraph expire on January 1, 2012. The department shall implement this change effective				
10	January 1, 2011, or on the earliest date thereafter when it is determined that such change will				
11	not jeopardize the increased Federal Medical Assistance Percentage established under the				
12	American Recovery and Reinvestment Act of 2009(P.L. 111-5) and any extension thereof				
13	through subsequent federal legislation, and prior to the completion of any regulatory process				
14	undertaken in order to effect such change.				
15	KKK. The Department of Medical Assistance Services shall have the authority to amend the				
16	1915 (e) home and community-based Individual and Family Developmental Disabilities Support				
17	Waiver to place a moratorium on new enrollments in this waiver effective January 1, 2011,				
18	other than those slots authorized to specifically support the Money Follows the Person				
19	Demonstration of individuals who are exiting Southeastern Virginia Training Center or other				
20	state institutions. The provisions of this paragraph expire on January 1, 2012. The department				
21	shall implement this change effective January 1, 2011, or on the earliest date thereafter when it				
22	is determined that such change will not jeopardize the increased Federal Medical Assistance				
23	Percentage established under the American Recovery and Reinvestment Act of 2009 (P.L.				
24	111-5) and any extension thereof through subsequent federal legislation, and prior to the				
25	completion of any regulatory process undertaken in order to effect such change.				
26	LLL. The Department of Medical Assistance Services shall have the authority to amend the				
27	1915 (e) home and community-based Alzheimer's Assisted Living Waiver to place a				
28	moratorium on new enrollments in this waiver effective January 1, 2011, other than those slots				
29	authorized to specifically support the Money Follows the Person Demonstration of individuals				
30	who are exiting Southeastern Virginia Training Center or other state institutions. The provisions				
31	of this paragraph expire on January 1, 2012. The department shall implement this change				
32	effective January 1, 2011, or on the earliest date thereafter when it is determined that such				
33	change will not jeopardize the increased Federal Medical Assistance Percentage established				
34	under the American Recovery and Reinvestment Act of 2009 (P.L. 111-5) and any extension				
35	thereof through subsequent federal legislation, and prior to the completion of any regulatory				
36	process undertaken in order to effect such change.				
37	MMM. Effective July 1, 2010, the Department of Medical Assistance Services shall amend the				
38	State Plan for Medical Assistance to eliminate additional Indirect Medical Education (IME)				
39	payments based on NICU utilization (described in 12 VAC 30-70-291.D), except for hospitals				
40	with greater than 50 percent overall Medicaid utilization, or NICU days (described in 12 VAC				
41	30-70-291.E). The amount of IME to be apportioned among the remaining hospitals that				
42	qualify under 12 VAC 30-70-291.D shall be \$1,900,000 total funds <i>the first year and</i>				
43	<i>\$2,700,000 total funds the second year.</i> The department shall have the authority to implement				
44	this reimbursement change effective July 1, 2010, and prior to the completion of any regulatory				
45	process undertaken in order to effect such change.				
46	NNN. Effective July 1, 2010, the Department of Medical Assistance Services shall reduce the				
47	rates for home and community based care waiver services by five percent, except for skilled				
48	nursing rates for services delivered to recipients in the Technology Assisted Waiver. Other than				
49	the specific exemption above, these rate reductions apply to these services whether provided to				
50	waiver recipients or to any other Medicaid or FAMIS eligible individuals.				
51	OOO. The Department of Medical Assistance Services shall amend the State Plan for Medical				
52	Assistance to remove optional coverage for services by providers enrolled as podiatrists. The				
53	department shall implement this change effective July 1, 2011, and prior to the completion of				
54	any regulatory process undertaken in order to effect such change. The department shall review				
55	available data from other state Medicaid programs that have recently eliminated coverage of				
56	podiatry services and evaluate the impact on other Medicaid costs of eliminating this service.				
57	The department shall report its findings no later than November 15, 2010 to the Chairmen of				
58	the House Appropriations and Senate Finance Committees. If there is an extension through				

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	June 30, 2011 of increased Federal Medical Assistance Percentage under the American			
2	Recovery and Reinvestment Act (P.L. 111-5); the reduction in this paragraph shall not become			
3	effective. This contingent appropriation is subject to the provisions of paragraph KKKK. in this			
4	Item.			
5	PPP. The Department of Medical Assistance Services shall amend the State Plan for Medical			
6	Assistance to remove optional coverage of adult vision services. The department shall			
7	implement this change effective July 1, 2010, and prior to the completion of any regulatory			
8	process undertaken in order to effect such change. If there is an extension through June 30,			
9	2011 of increased Federal Medical Assistance Percentage under the American Recovery and			
10	Reinvestment Act (P.L. 111-5); the reduction in this paragraph shall not become effective. This			
11	contingent appropriation is subject to the provisions of paragraph KKKK. in this Item.			
12	QQQ. The Department of Medical Assistance Services shall amend the State Plan for Medical			
13	Assistance to establish annual limits for adult rehabilitation services, including physical therapy,			
14	occupational therapy, and speech therapy, provided in all settings by all providers for which			
15	states have discretion under applicable federal law. The department shall have authority to			
16	promulgate regulations to become effective within 280 days or less from the enactment date of			
17	this act.			
18	RRR.1. The Department of Medical Assistance Services shall amend the State Plan for Medical			
19	Assistance to reduce the income limit for eligibility under the 300 percent Supplemental			
20	Security Income (SSI) eligibility group to 275 percent of the SSI payment level. The			
21	department shall implement this change effective January 1, 2011, or on the earliest date			
22	thereafter when it is determined that such change will not jeopardize the increased Federal			
23	Medical Assistance Percentage established under the American Recovery and Reinvestment Act			
24	of 2009 (P.L. 111-5) and any extension thereof through subsequent federal legislation, and			
25	prior to the completion of any regulatory process undertaken in order to effect such change.			
26	2. The Department of Medical Assistance Services shall amend the State Plan for Medical			
27	Assistance to reduce the income limit for eligibility under the 300 percent Supplemental			
28	Security Income (SSI) eligibility group to 250 percent of the SSI payment level. The			
29	department shall implement this change effective July 1, 2011.			
30	3. If there is an extension through June 30, 2011 of increased Federal Medical Assistance			
31	Percentage under the American Recovery and Reinvestment Act (P.L. 111-5); the reduction in			
32	income eligibility from 300 percent to 250 percent of SSI in this paragraph shall not become			
33	effective.			
34	SSS.1. The Department of Medical Assistance Services shall amend the State Plan for Medical			
35	Assistance to decrease the maximum reimbursement for pharmaceutical products to the Average			
36	Wholesale Price minus 13.1 percent. Such amendment shall become effective July 1, 2010. If			
37	there is an extension through June 30, 2011 of increased Federal Medical Assistance Percentage			
38	under the American Recovery and Reinvestment Act (P.L. 111-5), the <i>first year</i> reduction in			
39	this paragraph shall not become effective. This contingent appropriation is subject to the			
40	provisions of paragraph KKKK. in this Item.			
41	2. <i>The Department of Medical Assistance Services shall amend the State Plan for Medical</i>			
42	<i>Assistance to decrease the maximum reimbursement for pharmaceutical products to the</i>			
43	<i>Average Wholesale Price minus 17.43 percent. Such amendment shall become effective July 1,</i>			
44	<i>2011.</i>			
45	TTT.1. Effective July 1, 2010, the Department of Medical Assistance Services shall amend the			
46	State Plan for Medical Assistance to establish a threshold for out-of-state cost reporting			
47	hospitals to qualify for disproportionate share hospital payments. In addition to meeting all			
48	other requirements, out-of-state cost reporting hospitals must have Virginia Medicaid utilization			
49	in the base year of at least 12 percent of total Medicaid days. Out-of-state cost reporting			
50	hospitals that do not meet the 12 percent threshold shall be compensated at 50 percent of the			
51	rate that they otherwise would have received under the current payment methodology as			
52	modified in this Act. The department shall have the authority to implement this reimbursement			
53	change effective July 1, 2010, and prior to the completion of any regulatory process undertaken			
54	in order to effect such change.			
55	2. Effective July 1, 2010, the Department of Medical Assistance Services shall amend the State			

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1				
2	Plan for Medical Assistance to establish a threshold for out-of-state cost reporting hospitals to			
3	qualify for indirect medical education payments. In addition to meeting all other requirements,			
4	out-of-state cost reporting hospitals must have Virginia Medicaid utilization in the base year of			
5	at least 12 percent of total Medicaid days. The department shall have the authority to			
6	implement this reimbursement change effective July 1, 2010, and prior to the completion of			
7	any regulatory process undertaken in order to effect such change.			
8	UUU. Effective July 1, 2010, the Department of Medical Assistance Services (DMAS) shall			
9	amend the State Plan for Medical Assistance to modify reimbursement for Durable Medical			
10	Equipment (DME) to:			
11	a. Reduce reimbursement for DME that has a Durable Medical Equipment Regional Carrier			
12	(DMERC) rate from 100 percent of Medicare reimbursement level to 90 percent of the			
13	Medicare level.			
14	b. Reduce fee schedule rates for DME and supplies by category-specific amounts as			
15	recommended in the November 1, 2009, Report on Durable Medical Equipment Reimbursement			
16	to the Senate Finance and House Appropriations Committees. The Department of Medical			
17	Assistance Services shall also modify the pricing of incontinence supplies from case to item,			
18	which is the industry standard.			
19	c. Establish rates for additional procedure codes where benchmark rates are available.			
20	d. Reimburse at cost plus 30 percent for any item not on the fee schedule. Cost shall be no			
21	more than the net manufacturer's charge to the provider, less shipping and handling.			
22	e. Determine alternate pricing for any code that does not have a rate.			
23	f. Limit service day reimbursement to intravenous and oxygen therapy equipment.			
24	2. The department shall promulgate regulations to implement this amendment within 280 days			
25	or less from the enactment of this act.			
26	VVV. The Department of Medical Assistance Services (DMAS) shall have the authority to			
27	modify reimbursement for Durable Medical Equipment for incontinence supplies based on			
28	competitive bidding subject to approval by the Centers for Medicare and Medicaid Services			
29	(CMS). The department shall have the authority to promulgate regulations to become effective			
30	within 280 days or less from the enactment of this act.			
31	WWW. Effective July 1, 2010, the Department of Medical Assistance Services (DMAS) shall			
32	amend the State Plan for Medical Assistance to modify the limit on incontinence supplies prior			
33	to requiring prior authorization. The department shall have the authority to implement this			
34	reimbursement change effective July 1, 2010, and prior to the completion of any regulatory			
35	process undertaken in order to effect such change.			
36	XXX. The Department of Medical Assistance Services shall work with the Department of			
37	Behavioral Health and Developmental Services and the Virginia Association of Community			
38	Services Boards to establish rates for the Intensive In-Home Service based on quality indicators			
39	and standards, such as the use of evidence-based practices.			
40	YYY.1. The Department of Medical Assistance Services shall amend the 1915 (c)			
41	home-and-community-based waivers to decrease the annual amount paid for environmental			
42	modifications and assistive technology from \$5,000 to \$3,000 in the Individual and Family			
43	Developmental Disabilities Supports, Intellectual Disabilities, Technology Assisted and			
44	HIV/AIDS waivers. The department shall amend the Children's Mental Health demonstration			
45	grant to decrease the annual amount paid for environmental modifications from \$5,000 to			
46	\$3,000. The department shall implement this change effective January 1, 2011, and prior to the			
47	completion of any regulatory process undertaken in order to effect such change. If there is an			
48	extension through June 30, 2011 of increased Federal Medical Assistance Percentage under the			
49	American Recovery and Reinvestment Act (P.L. 111-5), the reduction in this paragraph in the			
50	first year shall not become effective. This contingent appropriation is subject to the provisions			
51	of paragraph KKKK. in this Item.			
	2. The Department of Medical Assistance Services shall report on utilization and costs of			

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1				
2	providing environmental modifications and assistive technology in the Medicaid program to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2010.			
3	ZZZ. Effective January 1, 2011, the Department of Medical Assistance Services shall amend			
4	the State Plan for Medical Assistance to reimburse out-of-state non-cost reporting hospitals who			
5	treat Virginia Medicaid recipients inpatient operating rates that are the lesser of: (i) the amount			
6	they would be reimbursed by their state Medicaid program; or (ii) the current payment based			
7	on the statewide average operating rate. The department shall have the authority to implement			
8	this change effective January 1, 2011, and prior to the completion of any regulatory process			
9	undertaken in order to effect such change. If there is an extension through June 30, 2011, of			
10	increased Federal Medical Assistance Percentage under the American Recovery and			
11	reinvestment Act (P.P. 111-5), the change authorized in this paragraph shall become effective			
12	July 1, 2011.			
13	AAAA.1. Effective July 1, 2010, the hospital adjustment factor for acute care and rehabilitation			
14	inpatient services for Type Two hospitals shall be 75 percent of cost and the adjustment factor			
15	for psychiatric inpatient hospital services for Type Two hospitals shall be 81 percent of cost.			
16	Corresponding changes shall be made to the hospital adjustment factors for Type One hospitals.			
17	The department shall not replace through other payment mechanisms the losses of Type One			
18	hospitals from this reduction unless the provider is able to transfer the state share or certify the			
19	public expenditures. The department shall have the authority to implement these reimbursement			
20	changes effective July 1, 2010, and prior to the completion of any regulatory process			
21	undertaken in order to effect such change.			
22	2. Effective July 1, 2011, the hospital adjustment factor for acute care and rehabilitation			
23	inpatient services for Type Two hospitals shall be 74 percent of cost and the adjustment factor			
24	for psychiatric inpatient hospital services for Type Two hospitals shall be 80 percent of cost.			
25	Corresponding changes shall be made to the hospital adjustment factors for Type One hospitals.			
26	The department shall not replace through other payment mechanisms the losses of Type One			
27	hospitals from this reduction unless the provider is able to transfer the state share or certify the			
28	public expenditures.			
29	3. If there is an extension through June 30, 2011 of increased Federal Medical Assistance			
30	Percentage under the American Recovery and Reinvestment Act (P.L. 111-5), the <i>first year</i>			
31	reduction in this paragraph shall not become effective. This contingent appropriation is subject			
32	to the provisions of paragraph KKKK. in this Item.			
33	BBBB.1. Effective July 1, 2010, the Department of Medical Assistance Services shall reduce			
34	reimbursement for hospital outpatient services from 80 percent of cost to 77 percent of cost for			
35	Type Two hospitals and from 94.2 percent of operating cost to 91.2 percent and from 90			
36	percent of capital cost to 87 percent for Type One hospitals. The department shall not replace			
37	through other payment mechanisms the losses Type One hospitals experience from this			
38	reduction unless the provider is able to transfer the state share or certify the public			
39	expenditures. The department shall have the authority to implement these reimbursement			
40	changes effective July 1, 2010, and prior to the completion of any regulatory process			
41	undertaken in order to effect such change."			
42	2. Effective July 1, 2011, the Department of Medical Assistance Services shall reduce			
43	reimbursement for hospital outpatient services from 77 percent of cost to 76 percent of cost for			
44	Type Two hospitals and from 91.2 percent of operating cost to 90.2 percent and from 87			
45	percent of capital cost to 86 percent for Type One hospitals. The department shall not replace			
46	through other payment mechanisms the losses Type One hospitals experience from this			
47	reduction unless the provider is able to transfer the state share or certify the public			
48	expenditures.			
49	3. If there is an extension through June 30, 2011 of increased Federal Medical Assistance			
50	Percentage under the American Recovery and Reinvestment Act (P.L. 111-5), the <i>first year</i>			
51	reduction in this paragraph shall not become effective. This contingent appropriation is subject			
52	to the provisions of paragraph KKKK. in this Item.			
53	CCCC.1. Effective July 1, 2010, the Department shall reduce by 3 percent rates determined			
54	under RBRVS in 12 VAC 30-80-190 at the same time as the annual update.			
55	2. Effective July 1, 2011, the Department shall reduce by 4 percent rates determined under			

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	RBRVS in 12 VAC 30-80-190 at the same time as the annual update, calculated as if the			
2	reduction in subparagraph 1 had not been taken.			
3	3. If there is an extension through June 30, 2011 of increased Federal Medical Assistance			
4	Percentage under the American Recovery and Reinvestment Act (P.L. 111-5), the <i>first year</i>			
5	reduction in this paragraph shall not become effective. This contingent appropriation is subject			
6	to the provisions of paragraph KKKK. in this Item.			
7	DDDD.1. Effective July 1, 2010, the Department of Medical Assistance Services shall reduce			
8	the rates for dental services by 3.0 percent.			
9	2. Effective July 1, 2011, the Department of Medical Assistance Services shall reduce the rates			
10	for dental services by 4.0 percent below the rates in effect on June 30, 2010.			
11	3. If there is an extension through June 30, 2011 of increased Federal Medical Assistance			
12	Percentage under the American Recovery and Reinvestment Act (P.L. 111-5), the <i>first year</i>			
13	reduction in this paragraph shall not become effective. This contingent appropriation is subject			
14	to the provisions of paragraph KKKK. in this Item.			
15	EEEE. The Department of Medical Assistance Services shall amend the State Plan for Medical			
16	Assistance to decrease the dispensing fee paid to pharmacists from \$3.75 to \$3.50 per			
17	prescription per month. Such amendments to the State Plan shall become effective July 1,			
18	2011. If there is an extension through June 30, 2011 of increased Federal Medical Assistance			
19	Percentage under the American Recovery and Reinvestment Act (P.L. 111-5), the reduction in			
20	this paragraph shall not become effective. This contingent appropriation is subject to the			
21	provisions of paragraph KKKK. in this Item.			
22	FFFF. Effective July 1, 2011, the Department shall amend the State Plan for Medical			
23	Assistance to reduce the category of eligibility, as described in Section 1902(m) of the Social			
24	Security Act (42 USC§1396a(m)), for aged and disabled individuals with income levels to 75			
25	percent of the federal poverty line. If there is an extension through June 30, 2011 of increased			
26	Federal Medical Assistance Percentage under the American Recovery and Reinvestment Act			
27	(P.L. 111-5), the reduction in this paragraph shall not become effective.			
28	GGGG. If there is an extension through June 30, 2011 of increased Federal Medical Assistance			
29	Percentage under the American Recovery and Reinvestment Act (P.L. 111-5), the <i>first year</i>			
30	reductions in paragraph WW., HHH., III., JJJ., KKK., LLL. and NNN. shall not become			
31	effective. <i>This contingent appropriation is subject to the provisions of paragraph KKKK in</i>			
32	<i>this item.</i>			
33	HHHH.1. Effective July 1, 2010, the Department of Medical Assistance Services shall amend			
34	the State Plan for Medical Assistance to reduce hospital capital reimbursement from 75 percent			
35	of cost to 72 percent of cost for Type Two hospitals, except that Type Two Hospitals with			
36	greater than 50 percent Virginia Medicaid utilization shall be reduced from 80 percent of cost			
37	to 77 percent of cost, and from 100 percent of cost to 97 percent of cost for Type One			
38	hospitals. The department shall not replace through other payment mechanisms the losses of			
39	Type One hospitals from this reduction unless the provider is able to transfer the state share or			
40	certify the public expenditures. The department shall have the authority to implement this			
41	reimbursement change effective July 1, 2010, and prior to the completion of any regulatory			
42	process undertaken in order to effect such change.			
43	2. Effective July 1, 2011, the Department of Medical Assistance Services shall amend the State			
44	Plan for Medical Assistance to reduce hospital capital reimbursement from 72 percent of cost			
45	to 71 percent of cost for Type Two hospitals, except that Type Two Hospitals with greater than			
46	50 percent Virginia Medicaid utilization shall be reduced from 77 percent of cost to 76 percent			
47	of cost, and from 97 percent of cost to 96 percent of cost for Type One hospitals. The			
48	department shall not replace through other payment mechanisms the losses of Type One			
49	hospitals from this reduction unless the provider is able to transfer the state share or certify the			
50	public expenditures.			
51	3. If there is an extension through June 30, 2011 of increased Federal Medical Assistance			
52	Percentage under the American Recovery and Reinvestment Act (P.L. 111-5), the <i>first year</i>			
53	reduction in this paragraph shall not become effective. This contingent appropriation is subject			
54	to the provisions of paragraph KKKK. in this Item.			

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	III. Effective July 1, 2011, the Department of Medical Assistance Services shall retain five			
2	percent of the Federal Financial Participation for reimbursement to school divisions for medical			
3	and transportation services. This reimbursement will cover the department's costs in assisting			
4	school divisions in submitting cost reports. If there is an extension through June 30, 2011 of			
5	increased Federal Medical Assistance Percentage under the American Recovery and			
6	Reinvestment Act (P.L. 111-5), the reduction in this paragraph shall not become effective. This			
7	contingent appropriation is subject to the provisions of paragraph KKKK. in this Item.			
8	JJJJ.1. Effective July 1, 2010, the Department of Medical Assistance Services shall reduce rates			
9	for mental health therapeutic day treatment services by three percent and require prior			
10	authorization of services. If there is an extension through June 30, 2011 of increased Federal			
11	Medical Assistance Percentage under the American Recovery and Reinvestment Act (P.L.			
12	111-5), the reduction in paragraph JJJJ.1. shall not become effective. This contingent			
13	appropriation is subject to the provisions of paragraph KKKK. in this Item.			
14	2. Effective July 1, 2011, the Department of Medical Assistance Services shall reduce rates for			
15	mental health therapeutic day treatment services by four percent below the rates in effect on			
16	June 30, 2010.			
17	KKKK. The Governor shall have authority to direct that the reduction or funding, contingent			
18	on an extension through June 30, 2011, of increased Federal Medical Assistance Percentage, be			
19	imposed, either partially or in full, as he deems necessary in order to ensure that the costs to			
20	the Commonwealth of contingent restorations in various items within this act do not exceed the			
21	amount of funding available from an extension of the increased Federal Medical Assistance			
22	Percentage.			
23	<i>LLLL.1. The Department of Medical Assistance Services shall amend the State Plan for</i>			
24	<i>Medical Assistance to establish a supplemental physician payment for practice plans affiliated</i>			
25	<i>with a freestanding children's hospital with more than 50 percent Medicaid inpatient utilization</i>			
26	<i>in FY 2009 based on the difference between the upper payment limit approved by the Centers</i>			
27	<i>for Medicare and Medicaid Services and the reimbursement otherwise payable to physicians</i>			
28	<i>effective July 1, 2011. The department shall have the authority to implement these</i>			
29	<i>reimbursement changes effective July 1, 2011, and prior to completion of any regulatory</i>			
30	<i>process undertaken in order to effect such change.</i>			
31	<i>MMMM.1. The Department of Medical Assistance Services shall seek federal authority through</i>			
32	<i>the necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social</i>			
33	<i>Security Act to expand principles of care coordination to all services, populations, and services</i>			
34	<i>under programs administered by the department. The expansion of care coordination shall be</i>			
35	<i>applied based on the principle of shared financial risk (or shared savings) and enhanced</i>			
36	<i>quality of care. Unless otherwise delineated, the department shall have authority to implement</i>			
37	<i>necessary changes upon federal approval and prior to the completion of any regulatory</i>			
38	<i>process undertaken in order to effect such change. The intent of this Item may be achieved</i>			
39	<i>through several potential steps, including, but not limited to the following:</i>			
40	<i>a. In fulfillment of this Item, the department may seek any necessary federal authority through</i>			
41	<i>amendment to the State Plans under Title XIX and XXI of the Social Security Act, and</i>			
42	<i>appropriate waivers to such, to expand the current managed care program, Medallion II, to all</i>			
43	<i>localities of the Commonwealth effective July 1, 2011. The department shall have authority to</i>			
44	<i>promulgate emergency regulations to implement this amendment within 280 days or less from</i>			
45	<i>the enactment of this act.</i>			
46	<i>b. In fulfillment of this Item, the department may seek federal authority through amendment to</i>			
47	<i>the State Plans under Title XIX and XXI of the Social Security Act, and appropriate waivers to</i>			
48	<i>such, to allow, on a pilot basis, foster care children, under the custody of the City of</i>			
49	<i>Richmond Department of Social Services, to be enrolled in Medicaid managed care (Medallion</i>			
50	<i>II) effective July 1, 2011. The department shall have the authority to promulgate emergency</i>			
51	<i>regulations to implement this amendment within 280 days or less from the enactment date of</i>			
52	<i>this act.</i>			
53	<i>c. In fulfillment of this item, the department may seek federal authority to implement a care</i>			
54	<i>coordination program for Elderly or Disabled with Consumer Direction (EDCD) waiver</i>			
55	<i>participants effective October 1, 2011. This service would be provided to adult ED CD waiver</i>			
56	<i>participants on a mandatory basis. The department shall have authority to promulgate</i>			

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1				
2	<i>emergency regulations to implement this amendment within 280 days or less from the enactment of this act.</i>			
3				
4	<i>d. In fulfillment of this item, the department may seek federal authority through amendment to the State Plan under Title XIX of the Social Security Act, and any necessary waivers, to allow individuals enrolled in Home and Community Based Care (HCBC) waivers to also be enrolled in contracted Medallion II managed care organizations for the purposes of receiving acute medical care services effective January 1, 2012. The department shall have authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act.</i>			
5				
6				
7				
8				
9				
10				
11	<i>e. In fulfillment of this item, the department, in consultation with the appropriate stakeholders, shall develop a blueprint for the development and implementation of a care coordination model for individuals in need of behavioral health services not currently provided through managed care. The blueprint shall: (i) describe the steps for development and implementation of the program model(s) including funding, populations served, services provided, timeframe for program implementation, and education of clients and providers; and (ii) describe the quality outcome measures that will be used to ensure that the program provides access, quality, and consumer satisfaction.</i>			
12				
13				
14				
15				
16				
17				
18				
19	<i>f. The department may seek the necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social Security Act to develop and implement a care coordination model for individuals in need of behavioral health services not currently provided through managed care to be effective January 1, 2012. This model may be applied to individuals on a mandatory basis. The department shall have authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this act.</i>			
20				
21				
22				
23				
24				
25	<i>g. The department may seek the necessary waiver(s) and/or State Plan authorization under Title XIX of the Social Security Act to develop and implement a care coordination model for individuals dually eligible for services under both Medicare and Medicaid to be effective April 1, 2012. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such change.</i>			
26				
27				
28				
29				
30				
31	<i>h. The department may seek the necessary waiver(s) and/or State Plan authorization under Title XIX of the Social Security Act to develop and implement a care coordination model for individuals receiving services in the Mental Retardation / Intellectual Disabilities (MR/ID) waiver to be effective July 1, 2012. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such change.</i>			
32				
33				
34				
35				
36	<i>NNNN. Effective July 1, 2011, the Department of Medical Assistance Services shall have the authority to amend the State Plan under Title XIX of the Social Security Act to eliminate the five dollar per month/per member unit dose fee for members residing in a nursing facility. The department shall have the authority to implement this change prior to the completion of any regulatory process undertaken in order to effect such change.</i>			
37				
38				
39				
40				
41	<i>OOOO. Effective July 1, 2011, the Department of Medical Assistance Services shall amend the State Plans under Title XIX and XXI of the Social Security Act to require an independent assessment and reevaluation of children who are in need of community mental health rehabilitative services and who are at risk of out of home placement. Independent assessments and reevaluations shall be conducted by a licensed or license-eligible mental health professional who is not affiliated with the community mental health rehabilitative service provider. If the child is a member of a Medicaid-contracted managed care organization, that organization shall provide for the assessment with appropriately credentialed personnel. No community mental health rehabilitative services, other than case management, shall be provided until the assessment is completed and determines that the child is at risk of out-of-home placement. The department shall have authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this act.</i>			
42				
43				
44				
45				
46				
47				
48				
49				
50				
51				
52				
53				
54	<i>PPPP.1. The Department of Medical Assistance Services shall make programmatic changes in the provision of Intensive In-Home and Therapeutic Day Treatment in order to implement new quality service model(s) for these services. The department shall have authority to promulgate</i>			
55				
56				

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1				
2	<i>regulations to implement these changes within 280 days or less from the enactment date of this act.</i>			
3				
4	<i>2. The Department of Medical Assistance Services shall make programmatic changes in the</i>			
5	<i>provision of Residential Treatment Facility (Level C) and Levels A and B residential services</i>			
6	<i>(group homes) for children with serious emotional disturbances in order ensure appropriate</i>			
7	<i>utilization and cost efficiency. The department shall consider all available options including,</i>			
8	<i>but not limited to, prior authorization, utilization review and provider qualifications. The</i>			
9	<i>department shall have authority to promulgate regulations to implement these changes within</i>			
10	<i>280 days or less from the enactment date of this act.</i>			
11	<i>OOOO. The Department of Medical Assistance Services, in consultation with the appropriate</i>			
12	<i>stakeholders, shall seek federal authority to implement a cost neutral (relative to the current</i>			
13	<i>method) pricing methodology to modify or replace the current maximum reimbursement of</i>			
14	<i>Average Wholesale Price for pharmaceutical products as defined in 12 VAC 30-80-40. The</i>			
15	<i>department shall have the authority to promulgate emergency regulations to implement this</i>			
16	<i>amendment within 280 days or less from the enactment of this act.</i>			
17	<i>RRRR. The Department of Medical Assistance Services shall make programmatic changes to</i>			
18	<i>the recipient utilization (Client Medical Management) program in order ensure appropriate</i>			
19	<i>utilization, prevent abuse, and promote improved and cost efficient medical management of</i>			
20	<i>essential Medicaid client health care. The department shall consider all available options</i>			
21	<i>including, but not limited to, utilization review, program criteria, and client enrollment. The</i>			
22	<i>Department of Medical Assistance Services shall promulgate regulations to implement these</i>			
23	<i>changes within 280 days or less from the enactment date of this act.</i>			
24	<i>SSSS. The Department of Medical Assistance Services shall mandate that payment rates</i>			
25	<i>negotiated between participating Medicaid managed care organizations and out-of-network</i>			
26	<i>providers for emergency or otherwise authorized treatment shall be considered payment in full.</i>			
27	<i>In the absence of rates negotiated between the managed care organization and the</i>			
28	<i>out-of-network provider, these services shall be reimbursed at the Virginia Medicaid fees</i>			
29	<i>and/or rates and shall be considered payment in full. The department shall have the authority</i>			
30	<i>to promulgate emergency regulations to implement this amendment within 280 days or less</i>			
31	<i>from the enactment date of this act.</i>			
32	<i>TTTT. The Department of Medical Assistance Services shall amend the State Plan for Medical</i>			
33	<i>Assistance to specify that the documentation requirements for the signing and dating of medical</i>			
34	<i>records by health care providers shall be a mandatory condition of Medicaid reimbursement.</i>			
35	<i>The department shall have authority to promulgate emergency regulations to implement these</i>			
36	<i>changes within 280 days or less from the enactment date of this act.</i>			
37	<i>UUUU. The Department of Medical Assistance Services, in consultation with the Department of</i>			
38	<i>Behavioral Health and Developmental Services, shall amend the State Plan for Medical</i>			
39	<i>Assistance Services to include early intervention case management. The Department of Medical</i>			
40	<i>Assistance Services shall promulgate regulations to become effective within 280 days or less</i>			
41	<i>from the enactment date of this act.</i>			
42	<i>VVVV. The Department of Medical Assistance Services shall have the authority to pay</i>			
43	<i>contingency fee contractors, engaged in cost recovery activities, from the recoveries that are</i>			
44	<i>generated by those activities. All recoveries from these contractors shall be deposited to a</i>			
45	<i>special fund. After payment of the contingency fee any prior year recoveries shall be</i>			
46	<i>transferred to the Virginia Health Care Fund.</i>			
47	<i>WWWW. The Department of Medical Assistance Services shall, contingent on federal approval,</i>			
48	<i>amend the Elderly and Disabled with Consumer Direction waiver to allow individuals in the</i>			
49	<i>waiver with special needs, who have a diagnosis of intellectual disability (ID), to receive</i>			
50	<i>respite services from a children's residential facility licensed for respite for children with ID.</i>			
51	<i>The department shall promulgate emergency regulations to become effective within 280 days or</i>			
52	<i>less from the enactment of this act. The department shall implement these changes to be</i>			
53	<i>consistent with federal approval of the waiver changes.</i>			
54	<i>XXXX. Effective July 1, 2011, the Department of Medical Assistance Services shall reduce rates</i>			
55	<i>for Residential Level A and B services by 11 percent below the rates in effect on January 31,</i>			
	<i>2010.</i>			

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1 298.			\$821,702	\$821,702
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20 299.				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35 300.				
36				
37				
38				
39				
40				
41				
42				
43				
44				
45				
46				
47				
48				
49				
50				
51				

ITEM 300.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	the current and subsequent two years to the Chairmen of the House Appropriations and Senate			
2	Finance Committees.			
3	B. The Department of Medical Assistance Services shall submit expenditure reports of the			
4	Medicaid program in relation to the agency's actual appropriation to the Department of			
5	Planning and Budget and the Chairmen of the House Appropriations and Senate Finance			
6	Committees. These reports shall be submitted on a quarterly basis.			
7	C. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
8	special fund is appropriated to the Department of Medical Assistance Services for the			
9	administration of the disbursement of civil money penalties levied against and collected from			
10	Medicaid nursing facilities for violations of rules identified during survey and certification as			
11	required by federal law and regulation. Based on the nature and seriousness of the deficiency,			
12	the Agency or the Centers for Medicare and Medicaid Services may impose a civil money			
13	penalty, consistent with the severity of the violations, for the number of days a facility is not in			
14	substantial compliance with the facility's Medicaid participation agreement. Civil money			
15	penalties collected by the Commonwealth must be applied to the protection of the health or			
16	property of residents of nursing facilities found to be deficient. Penalties collected are to be			
17	used for (1) the payment of costs incurred by the Commonwealth for relocating residents to			
18	other facilities; (2) payment of costs incurred by the Commonwealth related to operation of the			
19	facility pending correction of the deficiency or closure of the facility; and (3) reimbursement of			
20	residents for personal funds or property lost at a facility as a result of actions by the facility or			
21	individuals used by the facility to provide services to residents. These funds are to be			
22	administered in accordance with the revised federal regulations and law, 42 CFR 488.400 and			
23	the Social Security Act § 1919(h), for Enforcement of Compliance for Long-Term Care			
24	Facilities with Deficiencies. Any special fund revenue received for this purpose, but			
25	unexpended at the end of the fiscal year, shall remain in the fund for use in accordance with			
26	this provision.			
27	D. The Department of Medical Assistance Services, to the extent permissible under federal law,			
28	shall enter into an agreement with the Department of Behavioral Health and Developmental			
29	Services to share Medicaid claims and expenditure data on all Medicaid-reimbursed mental			
30	health, mental retardation and substance abuse services, and any new or expanded mental			
31	health, mental retardation and substance abuse services that are covered by the State Plan for			
32	Medical Assistance. The information shall be used to increase the effective and efficient			
33	delivery of publicly funded mental health, mental retardation and substance abuse services.			
34	E. In addition to any regional offices that may be located across the Commonwealth, any			
35	statewide, centralized call center facility that operates in conjunction with a brokerage			
36	transportation program for persons enrolled in Medicaid or the Family Access to Medical			
37	Insurance Security plan shall be located in Norton, Virginia.			
38	F. The Director, Department of Planning and Budget, is authorized to transfer amounts, as			
39	needed, from Medicaid Program Services (45600), Medical Assistance Services for Low			
40	Income Children (46600) and Children's Health Insurance Program Delivery (44600), to			
41	Administrative and Support Services (49900), to fund administrative expenditures associated			
42	with contracts between the department and companies providing dental benefit services for			
43	Medicaid and FAMIS recipients.			
44	G.1. Out of this appropriation, \$250,000 from the general fund and \$250,000 from the federal			
45	trust fund in the first year and \$250,000 from the general fund and \$250,000 from the federal			
46	trust fund in the second year is provided for the additional audit costs of intensive in-home			
47	services.			
48	2. The Department of Medical Assistance Services shall report to the Department of Planning			
49	and Budget, by September 1, of each year, the amount of savings achieved from the increased			
50	audits of intensive in-home services.			
51	<i>H. The Department of Medical Assistance Services shall mandate the electronic submission of</i>			
52	<i>claims for covered services rendered by participating providers in the fee-for-service program</i>			
53	<i>under the State Plans for Title XIX and XXI of the Social Security Act, and any waivers</i>			
54	<i>thereof, as well as the use of electronic funds transfer for the payment of such claims to</i>			
55	<i>providers. The department shall implement this requirement in a phased approach beginning</i>			
56	<i>with providers enrolling on or after October 1, 2011, with expansion to all existing providers</i>			

ITEM 300.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	<i>by July 1, 2012. The department shall develop a process by which the individual circumstance</i>				
2	<i>of a provider may allow for exclusion from the electronic claims mandate without impact on</i>				
3	<i>participation, at the sole discretion of the department. The department shall have authority to</i>				
4	<i>promulgate emergency regulations to implement this amendment within 280 days from the</i>				
5	<i>enactment of this act.</i>				
6	Total for Department of Medical Assistance Services.....			\$7,009,889,448	\$7,345,215,840
7				\$7,270,227,930	\$7,676,325,115
8	General Fund Positions.....	169.02	169.02		
9		169.82	173.32		
10	Nongeneral Fund Positions.....	190.98	190.98		
11		194.18	201.68		
12	Position Level	360.00	360.00		
13		364.00	375.00		
14	Fund Sources: General.....	\$2,821,482,130	\$3,390,184,569		
15		\$2,709,095,746	\$3,535,535,684		
16	Special.....	\$1,065,000	\$1,065,000		
17	Dedicated Special Revenue.....	\$311,807,501	\$314,048,439		
18		\$301,849,325	\$313,702,457		
19	Federal Trust.....	\$3,875,534,817	\$3,639,917,832		
20		\$4,258,217,859	\$3,826,021,974		
21	§ 1-92. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)				
22	301. Regulation of Public Facilities and Services (56100).....			\$1,566,227	\$1,566,227
23					\$1,880,728
24	Regulation of Health Care Service Providers (56103).....	\$1,566,227	\$1,566,227		
25			\$1,880,728		
26	Fund Sources: General.....	\$1,566,227	\$1,566,227		
27			\$1,880,728		
28	Authority: Title 37.1, Chapters 8 and 11, Code of Virginia.				
29	302. Inspection, Monitoring, and Auditing Services (78700)...			\$643,819	\$643,819
30	Facility and Community Programs Inspection and				
31	Monitoring (78701).....	\$643,819	\$643,819		
32	Fund Sources: General.....	\$482,704	\$482,704		
33	Special.....	\$161,115	\$161,115		
34					
35	303. A. It is the intent of the General Assembly that the Department of Behavioral Health and				
36	Developmental Services proceed in transforming its system of care into a model that embodies				
37	best practices and state-of-the art services. The consumer-driven system of services and				
38	supports shall promote self-determination, empowerment, recovery, resilience, health, and the				
39	highest possible level of consumer participation in all aspects of community life. The				
40	transformed system shall include investments in a suitable array and adequate quantity of				
41	community-based services, with an emphasis on consumer choice and the appropriate use of				
42	facility resources. State facilities shall be redesigned to ensure high quality care, efficient				
43	operation, and capacity necessary for persons most in need of such care. Amounts authorized				
44	herein, and in related legislation, shall be used to support the transformation of the system of				
45	care and to promote the provision of behavioral health and developmental services in the most				
46	efficient and appropriate setting. The Department of Behavioral Health and Developmental				
47	Services may consider the use of public-private partnerships to deliver behavioral health and				
48	intellectual disability services as part of the comprehensive behavioral health and intellectual				
49	disability system of care, in facilities that are being planned for renovation or replacement.				
50	These partnerships may include contracts with private entities for facility operations, unless the				
51	Department of Behavioral Health and Developmental Services can demonstrate that continued				
52	state operation of the facility is at least as cost effective and provides at least an equivalent or				
53	higher level quality care than operation by a private entity.				

ITEM 303.	Item Details(\$)		Appropriations(\$)		
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	B. Notwithstanding any law to the contrary, on July 1, 2012, the State Comptroller shall				
2	transfer to the general fund any nongeneral fund balance accumulated by the Department of				
3	Behavioral Health and Developmental Services, except for federal grant funds, in excess of				
4	\$20,000,000.				
5	304.	Administrative and Support Services (49900).....		\$41,894,426	\$41,131,426
6				\$42,619,616	\$43,441,383
7		General Management and Direction (49901).....	\$4,415,242	\$3,652,242	
8			\$4,140,432	\$4,679,784	
9		Information Technology Services (49902).....	\$8,457,502	\$8,457,502	
10				\$8,557,917	
11		Architectural and Engineering Services (49904).....	\$2,465,094	\$2,465,094	
12		Collection and Locator Services (49905).....	\$2,584,316	\$2,584,316	
13		Human Resources Services (49914).....	\$1,685,838	\$1,685,838	
14		Planning and Evaluation Services (49916).....	\$356,956	\$356,956	
15		Program Development and Coordination (49933).....	\$21,929,478	\$21,929,478	
16			\$22,929,478	\$23,111,478	
17		Fund Sources: General.....	\$25,432,055	\$25,432,055	
18			\$25,157,245	\$26,742,012	
19		Special.....	\$6,599,938	\$5,836,938	
20		Federal Trust.....	\$9,862,433	\$9,862,433	
21			\$10,862,433	\$10,862,433	
22	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,				
23	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.				
24	A. The Commissioner, Department of Behavioral Health and Developmental Services shall, at				
25	the beginning of each fiscal year, establish the current capacity for each facility within the				
26	system. When a facility becomes full, the commissioner or his designee shall give notice of the				
27	fact to all sheriffs.				
28	B. The Commissioner, Department of Behavioral Health and Developmental Services shall				
29	work in conjunction with community services boards to develop and implement a graduated				
30	plan for the discharge of eligible facility clients to the greatest extent possible, utilizing savings				
31	generated from statewide gains in system efficiencies.				
32	C. Notwithstanding § 4-5.12 of this act and paragraph C of § 2.2-1156, Code of Virginia, the				
33	Department of Behavioral Health and Developmental Services is hereby authorized to deposit				
34	the entire proceeds of the sales of surplus land at state-owned behavioral health and intellectual				
35	disability facilities into a revolving trust fund. The trust fund may initially be used for expenses				
36	associated with restructuring such facilities. Remaining proceeds after such expenses shall be				
37	dedicated to continuing services for current patients as facility services are restructured. The				
38	trust fund will receive any savings resulting from facility restructuring. Thereafter, the fund will				
39	be used to enhance services to individuals with mental illness, intellectual disability and				
40	substance abuse problems.				
41	D. The Department of Behavioral Health and Developmental Services shall identify and create				
42	opportunities for public-private partnerships and develop the incentives necessary to establish				
43	and maintain an adequate supply of acute-care psychiatric beds for children and adolescents.				
44	E. The Department of Behavioral Health and Developmental Services, in cooperation with the				
45	Department of Juvenile Justice, where appropriate, shall identify and create opportunities for				
46	public-private partnerships and develop the incentives necessary to establish and maintain an				
47	adequate supply of residential beds for the treatment of juveniles with behavioral health				
48	treatment needs, including those who are mentally retarded, aggressive, or sex offenders, and				
49	those juveniles who need short-term crisis stabilization but not psychiatric hospitalization.				
50	F. Out of this appropriation, \$656,538 the first year and \$656,538 the second year from the				
51	general fund shall be provided for placement and restoration services for juveniles found to be				
52	incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of Virginia.				
53	G. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
54	general fund shall be used to pay for legal and medical examinations needed for individuals				

ITEM 304.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	living in the community and in need of guardianship services.			
2	H. Out of this appropriation, \$878,050 the first year and \$878,050 the second year from the			
3	general fund shall be provided for services for the civil commitment of sexually violent			
4	predators as follows: (i) \$506,250 the first year and \$506,250 the second year for clinical			
5	evaluations and court testimony for sexually violent predators who are being considered for			
6	release from state correctional facilities and who will be referred to the Clinical Review			
7	Committee for psycho-sexual evaluations prior to the state seeking civil commitment, (ii)			
8	\$260,200 the first year and \$260,200 the second year for conditional release services, including			
9	treatment, and (iii) \$111,600 the first year and \$111,600 the second year for the costs			
10	associated with contracting with a Global Positioning System service to closely monitor the			
11	movements of individuals who are civilly committed to the sexually violent predator program			
12	but conditionally released.			
13	I. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the			
14	general fund shall be used to operate a real-time reporting system for public and private acute			
15	psychiatric beds in the Commonwealth.			
16	J. Out of this appropriation, \$2,370,000 the first year and \$2,370,000 the second year from the			
17	general fund shall be used to develop and expand jail diversion and reentry services. Funds			
18	shall be distributed to community based contractors based on need and community			
19	preparedness as determined by the commissioner.			
20	K.1. Notwithstanding the provisions of Section 37.2-316, the Commissioner, Department of			
21	Behavioral Health and Developmental Services shall establish a state and community planning			
22	team for the purpose of developing a plan for the rebuilding and resizing of Southeastern			
23	Virginia Training Center (SEVTC). The team shall consist of staff from the Department of			
24	Behavioral Health and Developmental Services, the Department of Medical Assistance Services,			
25	the Department of General Services, the Department of Health, representatives of affected			
26	consumers, local government officials, advocates, state facility employees, community services			
27	boards, and public and private intellectual disability service providers, and other interested			
28	persons, as determined by the commissioner. In addition, members of the House of Delegates			
29	and the Senate representing the localities served by the facility may serve on the state and			
30	community consensus and planning team. The state and community planning team, under the			
31	direction of the commissioner, shall develop the plan based on (i) completed individual			
32	assessments and service plans for each resident of the facility by Health Planning Region V			
33	Community Services Boards (CSBs) and SEVTC treatment teams, (ii) the availability of			
34	community-based services to serve individuals residing at SEVTC, including housing needs,			
35	(iii) timelines for the completion of proposed construction or renovation of community housing			
36	and the new 75-bed state facility, and (iv) an assessment of how current state workers at			
37	SEVTC can be transitioned as community care providers in community facilities that have been			
38	either identified or are planned for construction in the region. The state and community			
39	planning team, under the direction of the commissioner, shall develop a timeline to			
40	appropriately transition state facility consumers beginning in FY 2010 to community services in			
41	the locality of their residence prior to admission or the locality of their choice after discharge			
42	or to another state facility if individual assessments and service plans have been completed,			
43	appropriate community housing is available and consumer choice has been considered. The			
44	commissioner shall provide quarterly to the Governor and the General Assembly a progress			
45	report regarding the plan for resizing and rebuilding the facility until the new facility and			
46	community facilities have been constructed and are complete. The final report shall outline the			
47	location where patients are discharged and any cost savings associated with the facility resizing			
48	and community transition.			
49	2. The Commissioner, Department of Behavioral Health and Developmental Services, the			
50	Commissioner, Department of Health, and the Director of the Department of Medical			
51	Assistance Services shall initiate an expedited fast track process to provide technical assistance			
52	and certify and license the community facilities under construction and planned for construction			
53	in Health Planning Region V.			
54	L.1. The Commissioner, Department of Behavioral Health and Developmental Services shall			
55	work in collaboration with the Health Planning Region (HPR) V Community Services Boards			
56	to plan, develop and implement transitional mental health services to qualified individuals			
57	discharged from the Eastern State Hospital.			

ITEM 304.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	2. The Department of Behavioral Health and Developmental Services shall lease the existing			
2	buildings and associated grounds corresponding to Buildings 24 and 26 at Eastern State			
3	Hospital to the Community Services Boards of HPR V for the purpose of providing transitional			
4	mental health services to those qualified individuals discharged from the Eastern State Hospital,			
5	on the condition that these buildings are not needed in order to provide state hospital services.			
6	The Colonial Services Board will act as the lead agency and fiscal agent for the region for			
7	purposes of this project. The property shall be leased to the Colonial Services Board on behalf			
8	of the region for a total charge of \$1.00 per year for a period of 25 years.			
9	3. The HPR V Community Services Boards shall involve local and regional partners, including			
10	local governments, in the planning and development of these programs and services.			
11	M. The Commissioner of the Department of Behavioral Health and Developmental Services			
12	(DBHDS) shall establish a planning process to identify concrete steps to provide children's			
13	mental health services, both inpatient and community-based, as close to children's homes as			
14	possible. The planning process will produce a comprehensive plan that ensures there are			
15	child-centered services, both inpatient and community-based, delivered at the community level			
16	in every Health Planning Region in the Commonwealth. The target populations to be addressed			
17	in this plan are children through age 17 who: (i) have a mental health problem, (ii) may have			
18	co-occurring mental health and substance abuse problems, (iii) may be in contact with the			
19	juvenile justice or courts systems, (iv) may require emergency services, or (v) may require long			
20	term community mental health and other supports. The planning process should identify the			
21	mental health and substance abuse services that are needed to help families keep their children			
22	at home and functioning in the community and should define the role that the Commonwealth			
23	Center for Children and Adolescent will play in this effort. The plan should establish and rank			
24	recommendations based on greatest priority and identify future funding associated with each			
25	recommendation. The planning process shall include input from community services boards,			
26	state and private inpatient facilities, the Department of Social Services, the Office of			
27	Comprehensive Services, the Department of Juvenile Justice, the Department of Education, the			
28	Department of Medical Assistance Services, parents of children with mental health and			
29	co-occurring substance abuse problems, advocates for child mental health and co-occurring			
30	services, and any other persons or entities the DBHDS deems necessary for full consideration			
31	of the issues and needed solutions. The Commissioner shall report interim findings to the			
32	Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2010 and			
33	a final report by November 1, 2011.			
34	N. The Department of Behavioral Health and Developmental Services shall submit a report to			
35	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees			
36	no later than December 1 of each year for the preceding fiscal year that provides information			
37	on the operation of Virginia's publicly-funded behavioral health and developmental services			
38	system. The report shall include a brief narrative and data on the numbers of individuals			
39	receiving state facility services or CSB services, including purchased inpatient psychiatric			
40	services, the types and amounts of services received by these individuals, and CSB and state			
41	facility service capacities, staffing, revenues, and expenditures. The annual report also shall			
42	describe major new initiatives implemented during the past year and shall provide information			
43	on the accomplishment of systemic outcome and performance measures during the year. The			
44	first annual report shall be submitted no later than December 1, 2010 for fiscal year 2010.			
45	<i>O. The Department of Behavioral Health and Developmental Services shall, in coordination</i>			
46	<i>with the Department of Corrections, the Department of Juvenile Justice, the Virginia Sheriffs'</i>			
47	<i>Association, and the Virginia Regional Jail Association, develop a formulary for the dispensing</i>			
48	<i>of medications to offenders who have been released from prisons, juvenile correctional centers,</i>			
49	<i>and jails that will provide consistency as those offenders move from incarceration in the</i>			
50	<i>criminal justice system to being served by community behavioral health programs.</i>			
51	Total for Department of Behavioral Health and			
52	Developmental Services.....		\$44,104,472	\$43,341,472
53			\$44,829,662	\$45,965,930
54	General Fund Positions.....	184.85	184.85	
55			197.85	
56	Nongeneral Fund Positions.....	10.40	10.40	
57	Position Level	195.25	195.25	
58			208.25	

ITEM 304.		Item Details(\$)		Appropriations(\$)		
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	Fund Sources: General	\$27,480,986	\$27,480,986			
2		\$27,206,176	\$29,105,444			
3	Special	\$6,761,053	\$5,998,053			
4	Federal Trust	\$9,862,433	\$9,862,433			
5		\$10,862,433	\$10,862,433			
6		Grants to Localities (790)				
7	305. Financial Assistance for Health Services (44500)			\$292,289,510	\$292,224,510	
8					\$303,624,510	
9	Community Substance Abuse Services (44501)	\$95,871,968	\$95,871,968			
10			\$107,271,968			
11	Community Mental Health Services (44506)	\$166,206,270	\$166,206,270			
12	Community Developmental Disability Services (44507) ..	\$30,211,272	\$30,146,272			
13	Fund Sources: General	\$230,150,268	\$230,050,268			
14			\$241,450,268			
15	Special	\$459,795	\$494,795			
16	Federal Trust	\$61,679,447	\$61,679,447			
17	Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.					
18	A. It is the intent of the General Assembly that community mental health, intellectual disability					
19	and substance abuse services are to be improved throughout the state. Funds provided in this					
20	Item shall not be used to supplant the funding effort provided by localities for services existing					
21	as of June 30, 1996.					
22	B. Further, it is the intent of the General Assembly that funds appropriated for this Item may					
23	be used by Community Services Boards to purchase, develop, lease, or otherwise obtain, in					
24	accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property necessary to the					
25	provision of residential services funded by this Item.					
26	C. Out of the appropriation for this Item, funds are provided to Community Services Boards in					
27	an amount sufficient to reimburse the Virginia Housing Development Authority for principal					
28	and interest payments on residential projects for the mentally disabled financed by the Housing					
29	Authority.					
30	D. The Department of Behavioral Health and Developmental Services shall make payments to					
31	the Community Services Boards from this Item in twenty-four equal semimonthly installments,					
32	except for necessary budget revisions or the operational phase-in of new programs.					
33	E. Failure of a board to participate in Medicaid covered services and to meet all requirements					
34	for provider participation shall result in the termination of a like amount of state grant support.					
35	F. Community Services Boards may establish a line of credit loan for up to three months'					
36	operating expenses to assure adequate cash flow.					
37	G. Out of this appropriation \$200,000 the first year and \$200,000 the second year from the					
38	general fund shall be provided to Grafton School for the continued operation and expansion of					
39	the Virginia Autism Resource Center.					
40	H.1. Out of this appropriation, \$7,203,366 the first year and \$7,203,366 the second year from					
41	the general fund shall be provided for Virginia's Part C Early Intervention System for infants					
42	and toddlers with disabilities.					
43	2. By October 1 of each year, the department shall report to the Chairmen of the House					
44	Appropriations and Senate Finance Committees on the (a) total revenues used to support Part C					
45	services, (b) total expenses for all Part C services, (c) total number of infants, toddlers and					
46	families served using all Part C revenues, and (d) services provided to those infants, toddlers,					
47	and families.					
48	3. Any additional funds received by local early intervention systems pursuant to the federal					
49	American Recovery and Reinvestment Act (ARRA) of 2009 for early intervention services					
50	through Part C of the Individuals with Disabilities Education Act (IDEA) of 2004 shall be used					

ITEM 305.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	to supplement, not supplant federal, state and local funding at the level in effect upon the date			
2	of enactment of the ARRA.			
3	I. Out of this appropriation \$6,148,128 the first year and \$6,148,128 the second year from the			
4	general fund shall be provided for mental health services for children and adolescents with			
5	serious emotional disturbances and related disorders, with priority placed on those children			
6	who, absent services, are at-risk for custody relinquishment, as determined by the Family and			
7	Assessment Planning Team of the locality. The Department of Behavioral Health and			
8	Developmental Services shall provide these funds to Community Services Boards through the			
9	annual Performance Contract. These funds shall be used exclusively for children and			
10	adolescents, not mandated for services under the Comprehensive Services Act for At-Risk			
11	Youth, who are identified and assessed through the Family and Assessment Planning Teams			
12	and approved by the Community Policy and Management Teams of the localities. The			
13	department shall provide these funds to the Community Services Boards based on an			
14	individualized plan of care methodology.			
15	J. Beginning July 1, 2007, the Commissioner of the Department of Behavioral Health and			
16	Developmental Services shall allocate \$1,000,000 the first year and \$1,000,000 the second year			
17	from the federal Community Mental Health Services Block Grant for two specialized geriatric			
18	mental health services pilot programs. One pilot shall be located in Health Planning Region II			
19	and one shall be located in Health Planning Region V. The pilots shall serve elderly			
20	populations with mental illness who are transitioning from state mental health geriatric units to			
21	the community or who are at risk of admission to state mental health geriatric units.			
22	K. Beginning July 1, 2007, the Commissioner of the Department of Behavioral Health and			
23	Developmental Services shall allocate \$750,000 the first year and \$750,000 the second year			
24	from the federal Community Mental Health Services Block Grant for consumer-directed pilot			
25	programs offering specialized mental health services that promote wellness, recovery and			
26	improved self-management.			
27	L. The Commissioner of the Department of Behavioral Health and Developmental Services			
28	shall work with Community Services Boards to ensure that fund allocation decisions for			
29	regional restructuring projects in the second year consider the service needs of individuals who			
30	are expected to be discharged into each region upon the downsizing of affected facilities.			
31	M. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year from the			
32	general fund shall be used for treatment and support services for substance use disorders.			
33	Funded services shall focus on recovery models and the use of best practices.			
34	N. Out of this appropriation, \$2,780,645 the first year and \$2,780,645 the second year from the			
35	general fund shall be used to provide outpatient clinician services to children with mental			
36	health needs. Each Community Services Board shall receive funding as determined by the			
37	commissioner to increase the availability of specialized mental health services for children. The			
38	department shall require that each Community Services Board receiving these funds agree to			
39	cooperate with Court Service Units in their catchment areas to provide services to mandated			
40	and nonmandated children, in their communities, who have been brought before Juvenile and			
41	Domestic Relations Courts and for whom treatment services are needed to reduce the risk these			
42	children pose to themselves and their communities or who have been referred for services			
43	through family assessment and planning teams through the Comprehensive Services Act for			
44	At-Risk Youth and Families.			
45	O. Out of this appropriation, \$100,000 the first year from the general fund shall be used for			
46	start-up funding for the establishment of community residential services to support the			
47	Intellectual Disability Home and Community-Based Waiver Program. The Department of			
48	Behavioral Health and Developmental Services shall manage the distribution of these funds to			
49	Community Services Boards to support public and private sector implementation of service			
50	plans for individuals enrolled for those services under the expanded community waivers.			
51	P.1. Out of this appropriation, \$17,701,997 the first year and \$17,701,997 the second year from			
52	the general fund shall be used to provide emergency services, crisis stabilization services, case			
53	management, and inpatient and outpatient mental health services for individuals who are in			
54	need of emergency mental health services or who meet the criteria for mental health treatment			
55	set forth pursuant to House Bill 559 and Senate Bill 246, 2008 Session of the General			
56	Assembly. Funding provided in this item also shall be used to offset the fiscal impact of (i)			

ITEM 305.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	establishing and providing mandatory outpatient treatment, pursuant to House Bill 499 and			
2	Senate Bill 246, 2008 Session of the General Assembly; and (ii) attendance at involuntary			
3	commitment hearings by community services board staff who have completed the prescreening			
4	report, pursuant to House Bill 560 and Senate Bill 246, 2008 Session of the General Assembly.			
5	Q. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
6	general fund shall be provided to Holiday House of Portsmouth, Inc.			
7	R. The Department of Behavioral Health and Developmental Services, in cooperation with the			
8	Virginia Association of Community Services Boards (VACSB) and with input from the			
9	Department of Corrections and the Supreme Court shall examine the feasibility of expanding			
10	the use of community medical detoxification and opiate maintenance treatments to divert opioid			
11	dependent individuals from jails. As part of its analysis, the department shall include efforts to			
12	maximize the utilization of existing benefits accessed through the Department of Medical			
13	Assistance Services.			
14	S. If there is an extension through June 30, 2011 of increased Federal Medical Assistance			
15	Percentage under the American Recovery and Reinvestment Act (P.L. 111-5), the reduction of			
16	\$2,100,000 from the general fund each year <i>the first year</i> in this item shall not become effective			
17	and the funding shall be provided for community mental health services for children. The			
18	Governor shall have authority to direct that the reduction referenced in this paragraph be			
19	imposed, either partially or in full, as he deems necessary in order to ensure that the costs to			
20	the Commonwealth of contingent restorations in various items within this act do not exceed the			
21	amount of funding made available due to an extension of the increased Federal Medical			
22	Assistance Percentage.			
23	<i>T. Out of this appropriation, \$5,000,000 the second year from the general fund shall be used</i>			
24	<i>to establish community crisis intervention services in each region for individuals with</i>			
25	<i>intellectual disabilities and co-occurring mental health or behavioral disorders.</i>			
26	<i>U. Out of this appropriation, \$2,400,000 the second year from the general fund shall be used</i>			
27	<i>to expand community-based services in Health Planning Region V. These funds shall be used</i>			
28	<i>for services intended to delay or deter placement in a state mental health facility.</i>			
29	<i>V. Out of this appropriation, \$4,000,000 the second year from the general fund shall be used</i>			
30	<i>to expand crisis stabilization and related services statewide intended to delay or deter</i>			
31	<i>placement in a state mental health facility.</i>			
32	Total for Grants to Localities.....		\$292,289,510	\$292,224,510
33				\$303,624,510
34	Fund Sources: General.....	\$230,150,268	\$230,050,268	
35			\$241,450,268	
36	Special.....	\$459,795	\$494,795	
37	Federal Trust.....	\$61,679,447	\$61,679,447	
38	Mental Health Treatment Centers (792)			
39	306. Instruction (19700).....		\$140,071	\$140,071
40				\$2,140,071
41	Facility-Based Education and Skills Training (19708)	\$140,071	\$140,071	
42			\$2,140,071	
43	Fund Sources: General.....	\$2,785	\$2,785	
44			\$2,002,785	
45	Special.....	\$786	\$786	
46	Federal Trust.....	\$136,500	\$136,500	
47	Authority: §§ 37.1-10.01 and 37.1-96, Code of Virginia; P.L. 102-73 and 102-119, Federal			
48	Code.			
49	307. Secure Confinement (35700).....		\$12,573,204	\$12,573,204
50	Forensic and Behavioral Rehabilitation Security			
51	(35707)	\$12,573,204	\$12,573,204	

ITEM 307.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: General.....	\$12,265,106	\$12,265,106		
2	Special.....	\$308,098	\$308,098		
3	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.				
4	308. Pharmacy Services (42100).....			\$36,606,396	\$32,006,396
5	Aftercare Pharmacy Services (42101).....	\$24,722,896	\$24,722,896		
6	Inpatient Pharmacy Services (42102).....	\$11,883,500	\$7,283,500		
7	Fund Sources: General.....	\$22,064,733	\$17,464,733		
8	Special.....	\$14,541,663	\$14,541,663		
9	Authority: Title 37.2, Chapters 8, Code of Virginia.				
10	309. State Health Services (43000).....			\$190,486,347	\$187,786,347
11				\$195,880,565	\$188,180,547
12	Geriatric Care Services (43006).....	\$36,416,373	\$34,416,373		
13		\$41,810,591	\$34,810,573		
14	Inpatient Medical Services (43007).....	\$19,155,690	\$19,155,690		
15	State Mental Health Facility Services (43014).....	\$134,914,284	\$134,214,284		
16	Fund Sources: General.....	\$129,341,730	\$126,641,730		
17		\$134,735,948			
18	Special.....	\$61,144,617	\$61,144,617		
19			\$61,538,817		
20	Authority: Title 37.1, Chapters 1 and 2; Title 16.1, Article 16, Code of Virginia.				
21	310. Facility Administrative and Support Services (49800).....			\$77,212,467	\$77,212,467
22	General Management and Direction (49801).....	\$26,788,639	\$26,788,639		
23	Information Technology Services (49802).....	\$4,037,844	\$4,037,844		
24	Food and Dietary Services (49807).....	\$12,331,297	\$12,331,297		
25	Housekeeping Services (49808).....	\$7,336,973	\$7,336,973		
26	Linen and Laundry Services (49809).....	\$1,505,913	\$1,505,913		
27	Physical Plant Services (49815).....	\$18,697,262	\$18,697,262		
28	Power Plant Operation (49817).....	\$3,955,184	\$3,955,184		
29	Training and Education Services (49825).....	\$2,559,355	\$2,559,355		
30	Fund Sources: General.....	\$58,155,764	\$58,155,764		
31	Special.....	\$18,993,203	\$18,993,203		
32	Federal Trust.....	\$63,500	\$63,500		
33	Authority: § 37.1-42.1, Code of Virginia.				
34	A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from the				
35	general fund shall be used to ensure proper billing and maximum reimbursement for				
36	prescription drugs purchased by mental health treatment centers through the Medicare Part D				
37	drug program.				
38	B. The department shall take necessary step to develop an employee transition assistance plan				
39	for positions at Eastern State Hospital and Western State Hospital reduced due to the				
40	replacement of these facilities.				
41	C. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a plan				
42	to address the capital and programmatic needs of other state mental health facilities and state				
43	mental retardation training centers when considering expenditures from the trust fund. No less				
44	than 30 days prior to the expenditure of funds, the Commissioner shall present an expenditure				
45	plan to the Chairmen of the Senate Finance and House Appropriations Committees for their				
46	review and consideration.				
47	311. The appropriations for the Mental Health Treatment Centers include the following approximate				
48	amounts. These amounts may vary dependent on facility or Department of Behavioral Health				
49	and Developmental Services needs identified throughout the year:				

ITEM 311.	Item Details(\$)				Appropriations(\$)		
			First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1			FY 2011				
2	Facility	Position	General	Special	Federal	Total	
3		Level			Trust		
4	724	Catawba	334.00	\$8,598,415	\$12,049,426	\$0	\$20,647,841
5	703	Central State Commonwealth	719.00	\$44,935,222	\$2,947,528	\$12,000	\$47,894,750
6	708	Center	140.00	\$8,300,000	\$1,800,000	\$0	\$10,100,000
7	704	Eastern State	1,032.00	\$37,841,021	\$28,792,823	\$81,350	\$66,715,194
8	748	Hiram W. Davis	192.00	\$21,993,203	\$7,713,937	\$0	\$29,707,140
9	728	Northern Virginia	360.00	\$22,354,146	\$3,534,471	\$0	\$25,888,617
10	729	Piedmont	347.00	\$2,539,182	\$18,602,033	\$0	\$21,141,215
11	739	Southern Virginia	167.00	\$9,926,995	\$2,627,843	\$0	\$12,554,838
12	705	Southwestern Virginia	479.00	\$22,657,641	\$10,617,940	\$103,650	\$33,379,231
13	706	Western State	765.00	\$42,684,293	\$6,302,366	\$3,000	\$48,989,659
14		Total	4,535.00	\$221,830,118	\$94,988,367	\$200,000	\$317,018,485
15							
16			FY 2012				
17	Facility	Position	General	Special	Federal	Total	
18		Level			Trust		
19	724	Catawba	334.00	\$8,650,573	\$12,049,426	\$0	\$20,399,999
20	703	Central State Commonwealth	715.00	\$43,696,010	\$2,947,823	\$12,000	\$46,655,538
21	708	Center	140.00	\$8,300,000	\$1,800,000	\$0	\$10,100,000
22	704	Eastern State	1,018.00	\$36,987,691	\$28,792,823	\$81,350	\$65,861,864
23	748	Hiram W. Davis	192.00	\$21,425,755	\$7,713,937	\$0	\$29,139,692
24	728	Northern Virginia	355.00	\$21,734,540	\$3,534,471	\$0	\$25,269,011
25	729	Piedmont	342.00	\$2,477,221	\$18,602,033	\$0	\$21,079,254
26	739	Southern Virginia	150.00	\$9,679,153	\$2,627,843	\$0	\$12,306,996
27	705	Southwestern Virginia	479.00	\$20,276,074	\$10,617,940	\$103,650	\$30,997,664
28	706	Western State	760.00	\$41,603,101	\$6,302,336	\$3,000	\$47,908,467
29		Total	4,485.00	\$214,530,118	\$94,988,367	\$200,000	\$309,718,485
30							
31	Total for Mental Health Treatment Centers.....					\$317,018,485	\$309,718,485
32						\$322,412,703	\$312,112,685
33	General Fund Positions.....			3,778.00	3,728.00		
34				3,786.00	3,759.00		
35	Nongeneral Fund Positions.....			757.00	757.00		
36					765.00		
37	Position Level			4,535.00	4,485.00		
38				4,543.00	4,524.00		
39	Fund Sources: General			\$221,830,118	\$214,530,118		
40				\$227,224,336	\$216,530,118		
41	Special			\$94,988,367	\$94,988,367		
42					\$95,382,567		
43	Federal Trust.....			\$200,000	\$200,000		
44	Intellectual Disability Training Centers (793)						
45	<i>Intellectual Disabilities Training Centers (793)</i>						
46	312.	Instruction (1970).....				\$8,956,267	\$8,956,267
47		Facility-Based Education and Skills Training (19708)		\$8,956,267	\$8,956,267		
48	Fund Sources: General			\$7,984,330	\$7,984,330		
49	Special			\$771,937	\$771,937		
50	Federal Trust.....			\$200,000	\$200,000		
51	Authority: Title 37.2, Chapter 3, Code of Virginia.						

ITEM 312.		Item Details(\$)		Appropriations(\$)		
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	313.	Pharmacy Services (42100).....			\$4,892,026	\$4,892,026
2		Inpatient Pharmacy Services (42102).....	\$4,892,026	\$4,892,026		
3		Fund Sources: General.....	\$40,732	\$40,732		
4		Special.....	\$4,851,294	\$4,851,294		
5		Authority: §§ 37.1-10.01 and 37.1-96, Code of Virginia; P.L. 102-119, Federal Code.				
6	314.	State Health Services (43000).....			\$164,423,761	\$154,423,761
7						\$161,548,761
8		Inpatient Medical Services (43007).....	\$21,042,859	\$21,042,859		
9				\$28,167,859		
10		State Intellectual Disabilities Training Center Services				
11		(43010).....	\$143,380,902	\$133,380,902		
12		Fund Sources: General.....	\$20,155,903	\$10,155,903		
13				\$17,280,903		
14		Special.....	\$144,267,858	\$144,267,858		
15		Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.				
16		A. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the				
17		general fund shall be used to support two Regional Community Support Centers located at the				
18		Southwest Virginia Training Center and the Central Virginia Training Center.				
19		B. The department shall take necessary step to develop an employee transition assistance plan				
20		for positions at Central Virginia Training Center and Southeastern Virginia Training Center				
21		reduced due to the downsizing of these facilities.				
22		C. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the				
23		general fund shall be used to support Regional Community Support Centers at Southside				
24		Virginia Training Center and Southeastern Virginia Training Center.				
25		D. The Commissioner of Behavioral Health and Developmental Services shall comply with all				
26		relevant state and federal laws and Supreme Court decisions that govern the discharge of				
27		residents from state intellectual disability training centers and the granting of intellectual				
28		disability waiver slots.				
29		E. The Commissioner, in cooperation with the Virginia Association of Community Services				
30		Boards and the Northern Virginia Training Center (NVTC), shall develop a pilot project to				
31		serve individuals in the community who otherwise might be admitted to NVTC. The pilot shall				
32		include a review of evidence-based community services that have proven cost effective in				
33		reducing the demand for placement at NVTC or other similar facilities. The pilot project shall				
34		have no effect on the status of individuals currently residing at NVTC. The Commissioner				
35		shall report his findings and recommendations to the Chairmen of the Senate Finance and				
36		House Appropriations Committees by November 1, 2010.				
37		<i>F. Out of this appropriation, \$7,125,000 the second year from the general fund shall be used</i>				
38		<i>to address staffing ratios at training centers. The department shall develop a plan to distribute</i>				
39		<i>funds based on the individual staffing needs of each facility to ensure the safety of residents</i>				
40		<i>and staff.</i>				
41	315.	Facility Administrative and Support Services (49800).....			\$71,953,872	\$71,953,872
42					\$74,953,872	\$74,953,872
43		General Management and Direction (49801).....	\$16,308,977	\$16,308,977		
44		Information Technology Services (49802).....	\$2,244,241	\$2,244,241		
45		Food and Dietary Services (49807).....	\$16,637,655	\$16,637,655		
46		Housekeeping Services (49808).....	\$10,519,065	\$10,519,065		
47		Linen and Laundry Services (49809).....	\$2,729,988	\$2,729,988		
48		Physical Plant Services (49815).....	\$17,383,583	\$17,383,583		
49		Power Plant Operation (49817).....	\$4,401,624	\$4,401,624		
50			\$7,401,624	\$7,401,624		
51		Training and Education Services (49825).....	\$1,728,739	\$1,728,739		

ITEM 315.	Item Details(\$)		Appropriations(\$)			
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012		
1	Fund Sources: General	\$5,482,454	\$5,482,454			
2	Special	\$66,471,418	\$66,471,418			
3		\$69,471,418	\$69,471,418			
4	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.					
5	316.	The appropriations for the Intellectual Disability Training Centers include the following				
6		approximate amounts. These amounts may vary dependent on facility or Department Behavioral				
7		Health and Developmental Services needs identified throughout the year:				
8		FY2009				
9		Position		Federal		
10		Level	General	Special	Trust	
11	707	Central Virginia	1,400.00	\$20,048,620	\$63,263,133	\$0
12	725	Northern Virginia	549.00	\$1,436,496	\$36,866,856	\$118,000
13	726	Southside Virginia	1,476.00	\$11,502,507	\$64,436,641	\$0
14	723	Southeastern Virginia	390.00	\$390,572	\$25,867,630	\$42,000
15	738	Southwestern Virginia	453.00	\$285,224	\$25,928,247	\$40,000
16		Total	4,268.00	\$33,663,419	\$216,362,507	\$200,000
17						
18						
19		Position			Federal	
20		Level	General	Special	Trust	Total
21	707	Central Virginia	1,300.00	\$14,048,980	\$63,263,133	\$0
22	725	Northern Virginia	530.00	\$1,036,520	\$36,866,856	\$118,000
23	726	Southside Virginia	1,404.00	\$8,102,711	\$64,436,641	\$0
24	723	Southeastern Virginia	381.00	\$290,278	\$25,867,630	\$42,000
25	738	Southwestern Virginia	453.00	\$184,930	\$25,928,247	\$40,000
26		Total	4,068.00	\$23,663,419	\$216,362,507	\$200,000
27						
28		Total for Intellectual Disability Training Centers				\$250,225,926
29		Total for Intellectual Disabilities Training Centers				\$240,225,926
30		General Fund Positions.....	2,419.00	2,219.00		
31		Nongeneral Fund Positions.....	1,849.00	1,849.00		
32		Position Level	4,268.00	4,068.00		
33		Fund Sources: General	\$33,663,419	\$23,663,419		
34				\$30,788,419		
35		Special	\$216,362,507	\$216,362,507		
36			\$219,362,507	\$219,362,507		
37		Federal Trust.....	\$200,000	\$200,000		
38		Virginia Center for Behavioral Rehabilitation (794)				
39	317.	Secure Confinement (35700).....			\$13,196,113	\$13,196,113
40		Forensic and Behavioral Rehabilitation Security				
41		(35707)	\$13,196,113	\$13,196,113		
42		Fund Sources: General	\$13,196,113	\$13,196,113		
43		Authority: Title 37.1, Chapter 2, Article 1.1, and 37.1-70.1 through 37.1-70.19. Code of				
44		Virginia.				
45	318.	State Health Services (43000).....			\$2,162,939	\$2,162,939
46		State Mental Health Facility Services (43014).....	\$2,162,939	\$2,162,939		
47		Fund Sources: General	\$2,162,939	\$2,162,939		
48		Authority: Title 37.1, Chapters 1 and 2; Title 16.1, Article 16, Code of Virginia.				

ITEM 318.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1 319.	Facility Administrative and Support Services (49800)		\$384,225	\$384,225
2				\$24,779,453
3	General Management and Direction (49801).....	\$338,190		
4		\$338,190		
5				\$24,733,418
5	Information Technology Services (49802).....	\$15,345	\$15,345	
6	Food and Dietary Services (49807)	\$10,230	\$10,230	
7	Housekeeping Services (49808)	\$10,230	\$10,230	
8	Physical Plant Services (49815).....	\$10,230	\$10,230	
9	Fund Sources: General.....	\$384,225	\$384,225	
10				\$24,779,453
11	Authority: Title 37.1, Chapter 2, Article 1.1, and 37.1-70.1 through 37.1-70.19. Code of			
12	Virginia.			
13	In the event that services are not available in Virginia to address the specific needs of an			
14	individual committed for treatment at the Center for Behavioral Rehabilitation or conditionally			
15	released, the Commissioner is authorized to seek such services from another state.			
16	Total for Virginia Center for Behavioral Rehabilitation...		\$15,743,277	\$15,743,277
17				\$40,138,505
18	General Fund Positions.....	400.00	400.00	
19				739.00
20	Position Level	400.00	400.00	
21				739.00
22	Fund Sources: General.....	\$15,743,277	\$15,743,277	
23				\$40,138,505
24	Grand Total for Department of Behavioral Health and		\$919,381,670	\$901,253,670
25	Developmental Services.....			
26			\$928,501,078	\$952,192,556
27	General Fund Positions.....	6,781.85	6,531.85	
28		6,789.85	6,914.85	
29	Nongeneral Fund Positions.....	2,616.40	2,616.40	
30			2,624.40	
31	Position Level	9,398.25	9,148.25	
32		9,406.25	9,539.25	
33	Fund Sources: General.....	\$528,868,068	\$511,468,068	
34		\$533,987,476	\$558,012,754	
35	Special.....	\$318,571,722	\$317,843,722	
36		\$321,571,722	\$321,237,922	
37	Federal Trust.....	\$71,941,880	\$71,941,880	
38		\$72,941,880	\$72,941,880	
39	§ 1-93. DEPARTMENT OF REHABILITATIVE SERVICES (262)			
40 320.	Rehabilitation Assistance Services (45400)		\$90,598,894	\$90,601,482
41			\$90,412,140	\$90,251,955
42	Vocational Rehabilitation Services (45404).....	\$74,971,127	\$74,971,127	
43		\$74,784,373	\$74,621,600	
44	Community Rehabilitation Programs (45406).....	\$15,627,767	\$15,630,355	
45	Fund Sources: General.....	\$21,351,829	\$21,354,417	
46		\$21,165,075	\$21,004,890	
47	Special.....	\$2,626,801	\$2,626,801	
48	Dedicated Special Revenue	\$2,016,499	\$2,016,499	
49	Federal Trust.....	\$64,603,765	\$64,603,765	
50	Authority: Title 51.5, Chapters 5 and 6, Code of Virginia; P.L. 93-112, Federal Code.			

ITEM 320.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	A. Recovery of administrative costs for the Long Term Employment Support Services program				
2	shall be limited to 1.87 percent each fiscal year.				
3	B. A minimum of \$4,225,084 the first year and \$4,227,672 the second year from all funds is				
4	allocated to support Centers for Independent Living. If there is an extension through June 30,				
5	2011 of increased Federal Medical Assistance Percentage under the American Recovery and				
6	Reinvestment Act (P.L. 111-5), the reduction in the first year in this paragraph shall not				
7	become effective. The Governor shall have authority to direct that the first year reduction				
8	referenced in this paragraph be imposed, either partially or in full, as he deems necessary in				
9	order to ensure that the costs to the Commonwealth of contingent restorations in various items				
10	within this act do not exceed the amount of funding made available due to an extension of the				
11	increased Federal Medical Assistance Percentage.				
12	C. The Department of Rehabilitative Services shall fulfill the administrative responsibilities				
13	pertaining to the Personal Attendant Services program, without interruption or discontinuation				
14	of personal attendant services currently provided.				
15	D.1. Out of this appropriation shall be provided \$3,188,638 the first year and \$3,188,638 the				
16	second year from the general fund for expanding the continuum of services used to assist				
17	persons with brain injuries in returning to work and community living.				
18	2. Of this amount, \$1,725,000 the first year and \$1,725,000 the second year from the general				
19	fund shall be used to provide a continuum of brain injury services to individuals in unserved or				
20	underserved regions of the Commonwealth. Up to \$150,000 each year shall be awarded to				
21	successful program applicants. Programs currently receiving more than \$250,000 from the				
22	general fund each year are ineligible for additional assistance under this section. To be				
23	determined eligible for a grant under this section, program applicants shall submit plans to				
24	pursue non-state resources to complement the provision of general fund support.				
25	3. In allocating additional funds for brain injury services, the Department of Rehabilitative				
26	Services shall consider recommendations from the Virginia Brain Injury Council (VBIC).				
27	4. The Department of Rehabilitative Services (DRS) shall submit an annual report to the				
28	Chairmen of the Senate Finance and House Appropriations Committees documenting the				
29	number of individuals served, services provided, and success in attracting non-state resources.				
30	E. In allocating funds for Extended Employment Services, Long Term Employment Support				
31	Services (LTISS) and Economic Development, the Department of Rehabilitative Services shall				
32	consider recommendations from the established Employment Service Organizations/LTISS				
33	Steering Committee.				
34	F. The Department of Rehabilitative Services shall work with the disAbility Resource Center to				
35	phase out funding that has been provided by the State Independent Living Council so as not to				
36	impose an undue hardship on persons with disabilities who receive services from the Center.				
37	G. Out of this appropriation, \$285,000 the first year and \$285,000 the second year shall be				
38	provided from the general fund to support direct case management services for brain injured				
39	individuals and their families in Southwestern Virginia.				
40	H.1. For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1, 2004,				
41	the Commissioner shall require applicants to submit a plan to achieve self-sufficiency by the				
42	end of the grant award cycle in order to receive funding consideration.				
43	2. Notwithstanding any other law to the contrary, the Commissioner may reallocate up to				
44	\$500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust Fund				
45	to fund new grant awards for research on traumatic brain and spinal cord injuries.				
46	I. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
47	general fund shall be used to expand case management services for individuals with brain				
48	injuries in unserved or underserved regions of the Commonwealth.				
49	J. Out of this appropriation, \$200,000 the first year from and \$200,000 the second year from				
50	the general fund shall be provided for brain injury services. In allocating the funding, the				
51	Department of Rehabilitative Services shall consider recommendations from the Virginia Brain				

ITEM 320.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Injury Council.				
2	K. Notwithstanding the provisions of § 51.5-47, Code of Virginia, every county and city, either				
3	singly or in combination with another political subdivision, may establish a local disability				
4	services board to provide input to state agencies on service needs and priorities of persons with				
5	physical and sensory disabilities, to provide information and resource referral to local				
6	governments regarding the Americans with Disabilities Act, and to provide such other				
7	assistance and advice to local governments as may be requested. Notwithstanding the				
8	provisions of § 51.5-48, Code of Virginia, local disability services boards shall follow some or				
9	all of the provisions of this code section, at their discretion.				
10	321. Continuing Income Assistance Services (46100).....			\$40,196,634	\$40,196,634
11				\$40,596,634	\$40,596,634
12	Social Security Disability Determination (46102).....	\$40,196,634	\$40,196,634		
13		\$40,596,634	\$40,596,634		
14	Fund Sources: General.....	\$936,250	\$936,250		
15		\$1,136,250	\$1,136,250		
16	Special.....	\$100,000	\$100,000		
17	Federal Trust.....	\$39,160,384	\$39,160,384		
18		\$39,360,384	\$39,360,384		
19	Authority: Title 51.5, Chapter 3, Code of Virginia; Titles II and XVI, P.L. 74-271, Federal				
20	Code.				
21	The Department of Rehabilitative Services, in cooperation with the Department of Social				
22	Services and local social services agencies, shall develop an expedited process for transitioning				
23	hospitalized persons to rehabilitation facilities when the patient may meet the criteria				
24	established by the Social Security Administration and Medicaid for disability. As part of this				
25	expedited process, the Department of Rehabilitative Services shall make Medicaid disability				
26	determinations within seven business days of the receipt of social service referrals, when the				
27	referrals include sufficient evidence that appropriately documents SSA's definition of disability.				
28	If the referrals do not contain sufficient documentation of disability, the Department of				
29	Rehabilitative Services shall continue to expedite processing of these priority referrals under				
30	Medicaid regulations.				
31	322. Administrative and Support Services (49900).....			\$12,509,328	\$12,509,328
32				\$12,859,328	\$12,859,328
33	General Management and Direction (49901).....	\$5,429,430	\$5,429,430		
34		\$5,779,430	\$5,779,430		
35	Information Technology Services (49902).....	\$6,830,444	\$6,830,444		
36	Planning and Evaluation Services (49916).....	\$192,733	\$192,733		
37	Training and Education Services (49925).....	\$56,721	\$56,721		
38	Fund Sources: General.....	\$71,017	\$71,017		
39	Special.....	\$6,345,033	\$6,345,033		
40		\$6,695,033	\$6,695,033		
41	Federal Trust.....	\$6,093,278	\$6,093,278		
42	Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 93-112, Federal Code.				
43	323. Included in the Federal Trust appropriation are amounts estimated at \$361,526 the first year				
44	and \$361,526 the second year, to pay for statewide indirect cost recoveries of this agency.				
45	Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt				
46	from payment into the general fund, as provided by § 4-2.03 of this act. Amounts recovered in				
47	excess of these estimates shall be deposited to the general fund.				
48	Total for Department of Rehabilitative Services.....			\$143,304,856	\$143,307,444
49				\$143,868,102	\$143,707,917
50	General Fund Positions.....	91.75	91.75		
51			92.75		
52	Nongeneral Fund Positions.....	589.25	589.25		

ITEM 323.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1			590.25		
2	Position Level	681.00	681.00		
3			683.00		
4	Fund Sources: General	\$22,359,096	\$22,361,684		
5		\$22,372,342	\$22,212,157		
6	Special	\$9,071,834	\$9,071,834		
7		\$9,421,834	\$9,421,834		
8	Dedicated Special Revenue	\$2,016,499	\$2,016,499		
9	Federal Trust	\$109,857,427	\$109,857,427		
10		\$110,057,427	\$110,057,427		
11	Woodrow Wilson Rehabilitation Center (203)				
12	324. Rehabilitation Assistance Services (45400)			\$18,181,316	\$18,181,316
13				\$18,131,199	
14	Vocational Rehabilitation Services (45404)	\$9,959,204	\$9,959,204		
15		\$9,909,087			
16	Medical Rehabilitative Services (45405)	\$8,222,112	\$8,222,112		
17	Fund Sources: General	\$3,916,658	\$3,916,658		
18		\$3,866,541			
19	Special	\$13,964,772	\$13,964,772		
20	Federal Trust	\$299,886	\$299,886		
21	Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 89-313, P.L. 93-112, P.L. 94-482 and				
22	P.L. 95-602, Federal Code.				
23	325. Administrative and Support Services (49900)			\$7,666,242	\$7,666,242
24					\$7,465,776
25	General Management and Direction (49901)	\$2,426,168	\$2,426,168		
26			\$2,225,702		
27	Information Technology Services (49902)	\$907,720	\$907,720		
28	Physical Plant Services (49915)	\$4,332,354	\$4,332,354		
29	Fund Sources: General	\$1,095,014	\$1,095,014		
30			\$894,548		
31	Special	\$6,571,228	\$6,571,228		
32	Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal Code.				
33	Comprehensive services available on-site at Woodrow Wilson Rehabilitation Center shall				
34	include, but not be limited to, vocational services, including evaluation, prevocational,				
35	academic, and vocational training; independent living services; transition from school to work				
36	services; rehabilitative engineering and assistive technology; and medical rehabilitation services,				
37	including residential, outpatient, supported living, community reentry, and family support.				
38	Total for Woodrow Wilson Rehabilitation Center			\$25,847,558	\$25,847,558
39				\$25,797,441	\$25,647,092
40	General Fund Positions	101.67	101.67		
41	Nongeneral Fund Positions	244.33	244.33		
42	Position Level	346.00	346.00		
43	Fund Sources: General	\$5,011,672	\$5,011,672		
44		\$4,961,555	\$4,811,206		
45	Special	\$20,536,000	\$20,536,000		
46	Federal Trust	\$299,886	\$299,886		
47	Grand Total for Department of Rehabilitative Services....			\$169,152,414	\$169,155,002
48				\$169,665,543	\$169,355,009
49	General Fund Positions	193.42	193.42		
50			194.42		

ITEM 325.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Nongeneral Fund Positions.....	833.58	833.58	
2			834.58	
3	Position Level	1,027.00	1,027.00	
4			1,029.00	
5	Fund Sources: General	\$27,370,768	\$27,373,356	
6		\$27,333,897	\$27,023,363	
7	Special.....	\$29,607,834	\$29,607,834	
8		\$29,957,834	\$29,957,834	
9	Dedicated Special Revenue.....	\$2,016,499	\$2,016,499	
10	Federal Trust.....	\$110,157,313	\$110,157,313	
11		\$110,357,313	\$110,357,313	
12	§ 1-94. DEPARTMENT OF SOCIAL SERVICES (765)			
13	326. Program Management Services (45100)		\$33,044,045	\$32,886,372
14				\$31,119,208
15	Training and Assistance to Local Staff (45101).....	\$3,785,812	\$3,782,480	
16			\$2,838,506	
17	Central Administration and Quality Assurance for			
18	Benefit Programs (45102).....	\$11,491,816	\$11,341,816	
19			\$11,097,856	
20	Central Administration and Quality Assurance for			
21	Family Services (45103).....	\$6,980,672	\$6,975,575	
22			\$6,733,877	
23	Central Administration and Quality Assurance for			
24	Community Programs (45105)	\$7,795,081	\$7,795,837	
25			\$7,525,875	
26	Central Administration for the Comprehensive Services			
27	Act (Csa) (45106)	\$1,092,728	\$1,092,728	
28	Central Administration and Quality Assurance for			
29	Child Care Activities (45107)	\$1,897,936	\$1,897,936	
30			\$1,830,366	
31	Fund Sources: General	\$15,005,312	\$15,001,299	
32			\$14,122,408	
33	Federal Trust.....	\$18,038,733	\$17,885,073	
34			\$16,996,800	
35	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 and 6, Code of Virginia; Title VI,			
36	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,			
37	Federal Code.			
38	A. The Department of Social Services, in collaboration with the Office of Comprehensive			
39	Services, shall provide training to local staff serving on Family Assessment and Planning			
40	Teams and Community Policy and Management Teams. Training shall include, but need not be			
41	limited to, the federal and state requirements pertaining to the provision of the foster care			
42	services funded under § 2.2-5211, Code of Virginia. The training shall also include written			
43	guidance concerning which services remain the financial responsibility of the local departments			
44	of social services. Training shall be provided on a regional basis at least once per year. Written			
45	guidance shall be updated and provided to local Comprehensive Services Act teams whenever			
46	there is a change in allowable expenses under federal or state guidelines. In addition, the			
47	Department of Social Services shall provide ongoing local oversight of its federal and state			
48	requirements related to the provision of services funded under § 2.2-5211, Code of Virginia.			
49	B. By November 1 of each year, the Department of Planning and Budget, in cooperation with			
50	the Department of Social Services, shall prepare and submit a forecast of expenditures for cash			
51	assistance provided through the Temporary Assistance for Needy Families (TANF) program,			
52	mandatory child day care services under TANF, foster care maintenance and adoption subsidy			
53	payments, upon which the Governor's budget recommendations will be based, for the current			
54	and subsequent two years to the Chairmen of the House Appropriations and Senate Finance			
55	Committees.			

ITEM 326.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1 327.				
2			\$315,566,537	\$283,822,009
3			\$311,941,213	\$285,486,181
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38				
39				
40				
41				
42				
43				
44				
45				
46				
47				
48				
49				
50				
51				
52				
53				
54				
55				
56				

ITEM 327.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	for Needy Families (TANF) block grant shall be used by the Department of Social Services to			
2	provide recipients of Temporary Assistance for Needy Families (TANF) cash assistance a			
3	monthly TANF supplement up to the current child support collected by the Division of Child			
4	Support Enforcement for each such recipient, less any disregard passed through to such			
5	recipient pursuant to any other provision of law. The TANF child support supplement shall be			
6	paid within two months following collection of the child support payment or payments used to			
7	determine the amount of such supplement. For purposes of determining eligibility for medical			
8	assistance services, the TANF supplement described in this paragraph shall be disregarded. In			
9	the event there are sufficient federal TANF funds to provide all other assistance required by the			
10	TANF State Plan, the Commissioner may use unobligated federal TANF block grant funds in			
11	excess of this appropriation to provide the TANF supplement described in this paragraph.			
12	F. The Department of Social Services, in collaboration with local departments of social			
13	services, shall maintain minimum performance standards for all local departments of social			
14	services participating in the Virginia Initiative for Employment, Not Welfare (VIEW) program.			
15	The department shall allocate VIEW funds to local departments of social services based on			
16	these performance standards and VIEW caseloads. The allocation formula shall be developed			
17	and revised in cooperation with the local social services departments and the Department of			
18	Planning and Budget.			
19	G. A participant whose Temporary Assistance for Needy Families (TANF) financial assistance			
20	is terminated due to the receipt of 24 months of assistance as specified in § 63.2-612, Code of			
21	Virginia, or due to the closure of the TANF case prior to the completion of 24 months of			
22	TANF assistance, excluding cases closed with a sanction for noncompliance with the Virginia			
23	Initiative for Employment Not Welfare program, shall be eligible to receive employment and			
24	training assistance for up to 12 months after termination, if needed, in addition to other			
25	transitional services provided pursuant to § 63.2-611, Code of Virginia.			
26	H. The Department of Social Services, in conjunction with the Department of Correctional			
27	Education, shall identify and apply for federal, private and faith-based grants for pre-release			
28	parenting programs for non-custodial incarcerated parent offenders committed to the			
29	Department of Corrections, including but not limited to the following grant programs:			
30	Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and Visitation			
31	Block Grant, Serious and Violent Offender Reentry Initiative Collaboration, Special			
32	Improvement Projects, §1115 Social Security Demonstration Grants, and any new grant			
33	programs authorized under the federal Temporary Assistance for Needy Families (TANF) block			
34	grant program.			
35	I. Included in this Item is funding to carry out the former responsibilities of the Virginia			
36	Council on Child Day Care and Early Childhood Programs. Nongeneral fund appropriations			
37	allocated for uses associated with the Head Start program shall not be transferred for any other			
38	use until eligible Head Start families have been fully served. Any remaining funds may be used			
39	to provide services to enrolled low-income families in accordance with federal and state			
40	requirements. Families, who are working or in education and training programs, with income at			
41	or below the poverty level, whose children are enrolled in Head Start wraparound programs			
42	paid for with the federal block grant funding in this Item shall not be required to pay fees for			
43	these wraparound services.			
44	J. Out of the total appropriation for child care, \$10,626,393 from the general fund and			
45	\$52,445,805 from federal funds the first year and \$10,626,393 \$2,660,086 from the general			
46	fund and \$52,445,805 \$54,445,805 from federal funds the second year will support state child			
47	care programs which will be administered on a sliding scale basis to income eligible families.			
48	The sliding fee scale and eligibility criteria are to be set according to the rules and regulations			
49	of the State Board of Social Services, except that the income eligibility thresholds for child			
50	care assistance shall account for variations in the local cost of living index by metropolitan			
51	statistical areas. The Department of Social Services shall report on the sliding fee scale and			
52	eligibility criteria adopted by the Board of Social Services by December 15 of each year. The			
53	Department of Social Services shall make the necessary amendments to the Child Care and			
54	Development Funds Plan to accomplish this intent. Funds shall be targeted to families who are			
55	most in need of assistance with child care costs. Localities may exceed the standards			
56	established by the state by supplementing state funds with local funds.			
57	K. Notwithstanding § 4-1.03 of this act, general fund and nongeneral fund appropriations for			
58	the Child Care Fee System At-risk and At-risk Pass-thru programs shall not be transferred to			

ITEM 327.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	support other child care programs or for any other purpose.			
2	L. It is the intent of the General Assembly that the Department of Social Services automate			
3	child care assistance programs. The Department shall report to the Governor and the General			
4	Assembly by October 15 of each year regarding the status of such automation, system			
5	adequacy, and needed action.			
6	M. Included in this Item is funding in the amount of \$600,000 the first year and \$600,000 the			
7	second year from nongeneral funds for scholarships for students in early childhood education			
8	and related majors who plan to work in the field, or already are working in the field, whether			
9	in public schools, child care or other early childhood programs, and who enroll in a state			
10	community college or a state supported senior institution of higher education. Also included in			
11	this Item is funding in the amount of \$505,000 the first year and \$505,000 the second year			
12	from nongeneral funds for training of individuals in the field of early childhood education.			
13	N. Out of appropriations in this Item shall be provided \$300,000 the first year and \$300,000			
14	the second year from nongeneral funds for child care assistance provided to children in			
15	homeless and domestic violence shelters.			
16	O. The Commissioner of the Department of Social Services shall work with interested local			
17	governments or third parties to identify services and programs that may qualify for			
18	reimbursement consistent with the TANF Emergency Contingency Fund in order to maximize			
19	the use of these federal funds included within the American Recovery and Reinvestment Act of			
20	2009. The Commissioner is authorized to use these funds as pass-through to localities or			
21	non-profits.			
22	328.	Financial Assistance for Local Social Services Staff		
23		(46000)		\$372,360,269
24				\$377,631,808
25		Eligibility Determination Local Staff and Operations		
26		(46003)	\$189,022,929	\$183,561,596
27			\$192,037,998	\$190,301,665
28		Social Worker Local Staff and Operations (46006).....	\$183,337,340	\$183,343,307
29			\$185,593,810	\$186,774,777
30		Fund Sources: General.....	\$114,405,454	\$111,411,182
31		Dedicated Special Revenue.....	\$3,000,000	\$3,000,000
32		Federal Trust.....	\$254,954,815	\$252,493,721
33			\$260,226,354	\$262,665,260
34		Authority: Title 63.2, Chapters 1, 6, 6.2, 6.5, 13 and 14, Code of Virginia; P.L. 104-193, Titles		
35		IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.		
36		A. The amounts in this Item shall be expended under regulations of the Board of Social		
37		Services to reimburse county and city welfare/social services boards pursuant to § 63.2-401,		
38		Code of Virginia, and subject to the same percentage limitations for other administrative		
39		services performed by county and city public welfare/social services boards and superintendents		
40		of public welfare/social services pursuant to other provisions of the Code of Virginia, as		
41		amended.		
42		B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615 Code		
43		of Virginia, all moneys deducted from funds otherwise payable out of the state treasury to the		
44		counties and cities pursuant to the provisions of § 63.2-408, Code of Virginia, shall be credited		
45		to the applicable general fund account.		
46		C. Included in this appropriation are funds to reimburse local social service agencies for		
47		eligibility workers who interview applicants to determine qualification for public assistance		
48		benefits which include but are not limited to: Temporary Assistance for Needy Families; Food		
49		Stamps; and Medicaid.		
50		D. Included in this appropriation are funds to reimburse local social service agencies for social		
51		workers who deliver program services which include but are not limited to: child and adult		
52		protective services complaint investigations; foster care and adoption services; and adult		
53		services.		

ITEM 328.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012

1 E. Out of the federal fund appropriation for local social services staff, amounts estimated at
 2 \$32,000,000 the first year and \$32,000,000 the second year shall be set aside for allowable
 3 local costs which exceed available general fund reimbursement and amounts estimated at
 4 \$16,000,000 the first year and \$16,000,000 the second year shall be set aside to reimburse local
 5 governments for allowable costs incurred in administering public assistance programs.

6 F. If there is an extension through June 30, 2011 of increased Federal Medical Assistance
 7 Percentage (FMAP) under the American Recovery and Reinvestment Act (P.L. 111-5), the
 8 reduction of \$1,641,894 the first year and ~~\$4,642,133~~ the second year from the general fund in
 9 this item shall not become effective. The Governor shall have authority to direct that the
 10 reduction authorized in this paragraph be imposed, either partially or in full, as he deems
 11 necessary in order to ensure that the costs to the Commonwealth of contingent restorations in
 12 various items within this act do not exceed the amount of funding made available due to an
 13 extension of the increased Federal Medical Assistance Percentage.

14	329.	Child Support Enforcement Services (46300)			\$764,587,590	\$757,937,590
15						\$764,515,398
16		Support Enforcement and Collection Services (46301)	\$94,389,419	\$87,739,419		
17				\$94,317,227		
18		Public Assistance Child Support Payments (46302)	\$11,000,000	\$11,000,000		
19		Non-Public Assistance Child Support Payments				
20		(46303)	\$659,198,171	\$659,198,171		
21		Fund Sources: General	\$5,000,000	\$0		
22			\$7,750,280	\$10,708,279		
23		Special	\$704,763,777	\$704,763,777		
24			\$702,013,497	\$700,633,306		
25		Federal Trust	\$54,823,813	\$53,173,813		

26 Authority: Title 20, Chapters 3.1, 4.1, 5, 5.3, and 6; Title 63.2, Chapter 13, Code of Virginia;
 27 P.L. 104-193, as amended; P.L. 105-200, P.L. 105-33, P.L. 106-113, Federal Code.

28 A. Any net revenue from child support enforcement collections, after all disbursements are
 29 made in accordance with state and federal statutes and regulations, and after the state's share of
 30 the cost of administering the program is paid, shall be estimated and deposited into the general
 31 fund by June 30 of the fiscal year in which it is collected. Any additional moneys determined
 32 to be available upon final determination of a fiscal year's costs of administering the program
 33 shall be deposited to the general fund by September 1 of the subsequent fiscal year in which it
 34 is collected.

35 B. In determining eligibility and amounts for cash assistance, pursuant to the Personal
 36 Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, the
 37 department shall continue to disregard up to \$100 per month in child support payments and
 38 return to recipients of cash assistance up to \$100 per month in child support payments
 39 collected on their behalf.

40 C. The state share of amounts disbursed to recipients of cash assistance pursuant to paragraph
 41 B of this Item shall be considered part of the Commonwealth's required Maintenance of Effort
 42 spending for the federal Temporary Assistance for Needy Families program established by the
 43 Social Security Act.

44 D. The department shall expand collections of child support payments through contracts with
 45 private vendors. However, the Department of Social Services and the Office of the Attorney
 46 General shall not contract with any private collection agency, private attorney, or other private
 47 entity for any child support enforcement activity until the State Board of Social Services has
 48 made a written determination that the activity shall be performed under a proposed contract at a
 49 lower cost than if performed by employees of the Commonwealth.

50 E. The Division of Child Support Enforcement, in cooperation with the Department of Medical
 51 Assistance Services, shall identify cases for which there is a medical support order requiring a
 52 noncustodial parent to contribute to the medical cost of caring for a child who is enrolled in
 53 the Medicaid or Family Access to Medical Insurance Security (FAMIS) Programs. Once

ITEM 329.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	identified, the division shall work with the Department of Medical Assistance Services to take				
2	appropriate enforcement actions to obtain medical support or repayments for the Medicaid				
3	program.				
4	330. Adult Programs and Services (46800)			\$39,410,156	\$34,553,254
5				\$39,465,156	\$37,702,004
6	Auxiliary Grants for the Aged, Blind, and Disabled				
7	(46801)	\$23,152,956	\$20,739,804		
8		\$22,652,956	\$22,639,804		
9	Adult In-Home and Supportive Services (46802)	\$8,572,995	\$6,822,995		
10	Domestic Violence Prevention and Support Activities				
11	(46803)	\$7,684,205	\$6,990,455		
12		\$8,239,205	\$8,239,205		
13	Fund Sources: General	\$22,311,378	\$18,148,226		
14		\$23,316,378	\$22,748,226		
15	Federal Trust.....	\$17,098,778	\$16,405,028		
16		\$16,148,778	\$14,953,778		
17	Authority: Title 51.2, Chapter 1.1 and Title 63.2, Chapters 1 and 6, Code of Virginia; Title				
18	XVI, federal Social Security Act, as amended.				
19	A. 1. Effective January 1, 2009, the Department of Social Services is authorized to base				
20	approved licensed assisted living facility rates for individual facilities on an occupancy rate of				
21	85 percent of licensed capacity, not to exceed a maximum rate of \$1,112 per month, which rate				
22	is also applied to approved adult foster care homes, unless modified as indicated below. The				
23	Department may add a 15 percent differential to the maximum amount for licensed assisted				
24	living facilities and adult foster care homes in Planning District Eight.				
25	2. Effective January 1, 2009, the monthly personal care allowance for auxiliary grant recipients				
26	who reside in licensed assisted living facilities and approved adult foster care homes shall be				
27	\$81 per month, unless modified as indicated below.				
28	3. The Department of Social Services is authorized to increase the assisted living facility and				
29	adult foster care home rates and/or the personal care allowance cited above on January 1 of				
30	each year in which the federal government increases Supplemental Security Income or Social				
31	Security rates or at any other time that the department determines that an increase is necessary				
32	to ensure that the Commonwealth continues to meet federal requirements for continuing				
33	eligibility for federal financial participation in the Medicaid program. Any such increase is				
34	subject to the prior concurrence of the Department of Planning and Budget. Within thirty days				
35	after its effective date, the Department of Social Services shall report any such increase to the				
36	Governor and the Chairmen of the House Appropriations and Senate Finance Committees with				
37	an explanation of the reasons for the increase.				
38	4. Effective July 1, 2011, the Department of Social Services shall reduce the base approved				
39	licensed assisted living facility rates for individual facilities on an occupancy rate of 85 percent				
40	of licensed capacity by four percent. If there is an extension through June 30, 2011 of				
41	increased Federal Medical Assistance Percentage under the American Recovery and				
42	Reinvestment Act (P.L. 111-5), the reduction in this paragraph shall not become effective.				
43	B.1. Out of this nongeneral fund appropriation, \$4,801,894 the first year and \$4,801,894 in the				
44	second year from the federal Social Services Block Grant shall be allocated to provide adult				
45	companion services for low-income elderly and disabled adults.				
46	2. If there is an extension through June 30, 2011 of increased Federal Medical Assistance				
47	Percentage under the American Recovery and Reinvestment Act (P.L. 111-5), the reduction of				
48	\$1,000,000 from nongeneral funds the first year in this paragraph shall not become effective.				
49	The Governor shall have authority to direct that the reduction authorized in this paragraph be				
50	imposed, either partially or in full, as he deems necessary in order to ensure that the costs to				
51	the Commonwealth of contingent restorations in various items within this act do not exceed the				
52	amount of funding made available due to an extension of the increased Federal Medical				
53	Assistance Percentage.				
54	C. The toll-free telephone hotline operated by the Department of Social Services to receive				

		Item Details(\$)		Appropriations(\$)	
ITEM 330.		First Year	Second Year	First Year	Second Year
		FY2011	FY2012	FY2011	FY2012

1 child abuse and neglect complaints shall also be publicized and used by the department to
 2 receive complaints of adult abuse and neglect.

3 D. Out of this appropriation, \$555,000 the first year ~~and \$1,248,750 the second year~~ from the
 4 general fund and \$693,750 the first year ~~and \$1,248,750 the second year~~ from the federal
 5 Temporary Assistance for Needy Families (TANF) block grant shall be provided as a grant to
 6 local domestic violence programs for purchase of crisis and core services for victims of
 7 domestic violence, including 24-hour hotlines, emergency shelter, emergency transportation, and
 8 other crisis services as a first priority.

9 E. Out of this appropriation, \$75,000 from the general fund and \$400,000 from nongeneral
 10 funds the first year and \$75,000 from the general fund and \$400,000 from nongeneral funds the
 11 second year shall be provided for the purchase of services for victims of domestic violence as
 12 stated in § 63.2-1615, Code of Virginia, in accordance with regulations promulgated by the
 13 Board of Social Services.

14 F. Notwithstanding the emergency regulations set forth in 22 VAC 40-71-10 et seq. Standards
 15 and Regulations for Licensed Assisted Living Facilities, the Department of Social Services shall
 16 (i) define a department-approved course for managers of licensed facilities with 19 or fewer
 17 residents, pursuant to 22 VAC 40-71-60 L.3 e (4), as a course that does not exceed 40 hours
 18 and is available and accessible in multiple regions within the Commonwealth; (ii) reinstate an
 19 exception to the requirement that at least one staff member be awake and on duty during the
 20 night in buildings that house 19 or fewer residents provided that none of the residents require a
 21 staff member to be awake and on duty at night, pursuant to 22 VAC 40-71-130; and (iii)
 22 eliminate requirements set forth in the emergency regulations, pursuant to 22 VAC 40-71-485,
 23 guiding intervention for high risk behavior.

24 G. If there is an extension through June 30, 2011 of increased Federal Medical Assistance
 25 Percentage under the American Recovery and Reinvestment Act (P.L. 111-5), the reduction of
 26 \$1,000,000 from the general fund the first year in this item for other purchased services shall
 27 not become effective. The Governor shall have authority to direct that the reduction authorized
 28 in this paragraph be imposed, either partially or in full, as he deems necessary in order to
 29 ensure that the costs to the Commonwealth of contingent restorations in various items within
 30 this act do not exceed the amount of funding made available due to an extension of the
 31 increased Federal Medical Assistance Percentage.

32	331. Child Welfare Services (46900).....		\$161,774,720		\$170,283,963
33			\$160,842,732		\$166,530,567
34	Foster Care Payments and Supportive Services (46901) ..	\$76,583,898		\$81,689,572	
35		\$62,968,154		\$70,261,740	
36	Supplemental Child Protective Activities (46902)	\$4,307,950		\$4,307,950	
37	Adoption Subsidies and Supportive Services (46903)	\$80,882,872		\$84,286,441	
38		\$93,566,628		\$91,960,877	
39	Fund Sources: General	\$83,542,687		\$90,835,336	
40		\$83,917,607		\$87,374,663	
41	Special.....	\$425,030		\$425,030	
42	Dedicated Special Revenue	\$135,265		\$135,265	
43	Federal Trust.....	\$77,671,738		\$78,888,332	
44		\$76,364,830		\$78,595,609	

45 Authority: Title 63.2, Chapters 3, 10, 10.1, 10.2, 11.1, 11.2, 12.1, and 18, Code of Virginia;
 46 P.L. 100-294, P.L. 101-126, P.L. 101-226, P.L. 105-89, as amended, Federal Code.

47 A. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the
 48 general fund shall be provided for the purchase of services for victims child abuse and neglect
 49 prevention activities as stated in §63.2-1502, Code of Virginia, in accordance with regulations
 50 promulgated by the Board of Social Services.

51 B. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully
 52 reimbursed except that expenditures otherwise subject to a standard local matching share under
 53 applicable state policy, including local staffing, shall continue to require local match. The
 54 commissioner shall ensure that local social service boards obtain reimbursement for all children
 55 eligible for Title IV-E coverage.

ITEM 331.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	C. This appropriation includes \$180,200 from the general fund and \$99,800 from nongeneral			
2	funds the first year and \$180,200 from the general fund and \$99,800 from nongeneral funds the			
3	second year to continue respite care for foster parents.			
4	D. The commissioner, in cooperation with the Department of Planning and Budget, shall			
5	establish a reasonable, automatic adjustment for inflation each year to be applied to the room			
6	and board maximum rates paid to foster parents. However, this provision shall apply only in			
7	fiscal years following a fiscal year in which salary increases are provided for state employees.			
8	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
9	nongeneral funds shall be provided for Volunteer Emergency Families for Children to expand			
10	its shelter care network for abused, neglected, runaway, homeless, and at-risk children			
11	throughout Virginia.			
12	F. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
13	nongeneral funds is provided for the Child Abuse Prevention Play administered by Theatre IV			
14	of Richmond.			
15	G. Out of the amounts appropriated for this item, \$100,000 the first year and \$100,000 the			
16	second year from nongeneral funds is provided to implement the Virginia Child Protection			
17	Accountability System.			
18	H. If there is an extension through June 30, 2011 of increased Federal Medical Assistance			
19	Percentage under the American Recovery and Reinvestment Act (P.L. 111-5), the first year			
20	reduction of \$1,000,000 from the general fund and the addition of \$1,000,000 from nongeneral			
21	funds the first year in this item shall not become effective. The Governor shall have authority			
22	to direct that the reduction authorized in this paragraph be imposed, either partially or in full,			
23	as he deems necessary in order to ensure that the costs to the Commonwealth of contingent			
24	restorations in various items within this act do not exceed the amount of funding made			
25	available due to an extension of the increased Federal Medical Assistance Percentage.			
26	I. If there is an extension through June 30, 2011 of increased Federal Medical Assistance			
27	Percentage under the American Recovery and Reinvestment Act (P.L. 111-5) for state foster			
28	care and adoption assistance payments, the reduction of \$3,000,000 from the general fund the			
29	first year in this item shall be restored. The Governor shall have authority to direct that the			
30	reduction authorized in this paragraph be imposed, either partially or in full, as he deems			
31	necessary in order to ensure that the costs to the Commonwealth of contingent restorations in			
32	various items within this act do not exceed the amount of funding made available due to an			
33	extension of the increased Federal Medical Assistance Percentage.			
34				
35	332.	Financial Assistance for Supplemental Assistance		
36		Services (49100).....		\$58,346,641
37				\$107,830,566
38		General Relief (49101)	\$1,058,566	\$1,058,566
39		Resettlement Assistance (49102).....	\$9,022,000	\$9,022,000
40		Emergency and Energy Assistance (49103)	\$48,266,075	\$48,266,075
41			\$97,750,000	\$97,750,000
42		Fund Sources: General	\$1,058,566	\$1,058,566
43		Federal Trust.....	\$57,288,075	\$57,288,075
44			\$106,772,000	\$106,772,000
45		Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,		
46		as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.		
47		1. If there is an extension through June 30, 2011 of increased Federal Medical Assistance		
48		Percentage under the American Recovery and Reinvestment Act (P.L. 111-5), the reduction of		
49		\$2,400,000 <i>the first year</i> to the general fund each year in this item for the General Relief		
50		Program shall not become effective. The Governor shall have authority to direct that the		
51		reduction authorized in this paragraph be imposed, either partially or in full, as he deems		
52		necessary in order to ensure that the costs to the Commonwealth of contingent restorations in		
53		various items within this act do not exceed the amount of funding made available due to an		

ITEM 332.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	extension of the increased Federal Medical Assistance Percentage.			
2	2. However, if the extension referenced in paragraph 1. does not occur and the General Relief			
3	Program is reduced by \$2,400,000 million each <i>the first</i> year then the Department of Social			
4	Services shall eliminate all components of the General Relief Program except for the			
5	unattached children notwithstanding §63.2-802, Code of Virginia. The department shall have			
6	the authority to enact emergency regulations to affect this change within 280 days of			
7	enactment.			
8	333. Financial Assistance to Community Human Services			
9			\$37,621,418	\$31,412,198
10	Organizations (49200).....		\$37,066,418	\$30,663,448
11	\$20,888,183	\$15,748,470		
12	\$4,497,792	\$4,366,340		
13	Other Payments to Human Services Organizations			
14	\$12,235,443	\$11,297,388		
15	\$11,680,443	\$10,548,638		
16	Fund Sources: General.....			
17	\$3,734,569	\$6,353,820		
18	\$3,179,569	\$3,249,569		
19	\$33,886,849	\$25,058,378		
		\$27,413,879		
20	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 and 6, Code of Virginia; Title VI,			
21	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,			
22	Federal Code.			
23	A.1. All increased state or federal funds distributed to Community Action Agencies shall be			
24	distributed as follows: The funds shall be distributed to all local Community Action Agencies			
25	according to the Department of Social Services funding formula (75 percent based on			
26	low-income population, 20 percent based on number of jurisdictions served, and five percent			
27	based on square mileage served), adjusted to ensure that no agency receives less than 1.5			
28	percent of any increase.			
29	2. Out of this appropriation, \$1,139,713 the first year from the Temporary Assistance for			
30	Needy Families (TANF) block grant shall be provided for community action agencies to			
31	promote self-sufficiency.			
32	3. Out of this appropriation, \$185,725 the first year and \$185,725 the second year from the			
33	general fund shall be provided to the Virginia Community Action Partnership to support the			
34	Virginia Earned Income Tax Coalition (EITC) and provide grants to local organizations to			
35	provide outreach, education and tax preparation services to citizens who may be eligible for the			
36	federal Earned Income Tax Credit. The Virginia Community Action Partnership shall report on			
37	its efforts to expand the number of Virginians who are able to claim the federal EITC,			
38	including the number of individuals identified who could benefit from the credit, the number of			
39	individuals counseled on the availability of the federal EITC, and the number of individuals			
40	assisted with tax preparation to claim the federal EITC. This report shall be provided to the			
41	Governor and the Chairmen of the House Appropriations and Senate Finance Committees and			
42	the Chairman of the Joint Legislative Audit and Review Commission by December 1 each			
43	year.			
44	B. The department shall continue to fund from this Item all organizations recognized by the			
45	Commonwealth as community action agencies as defined in §2.2-540 et seq.			
46	C. Out of this appropriation, \$2,925,501 \$570,000 the second year from the general fund and			
47	\$3,557,306 the first year <i>and \$2,355,501 the second year</i> from the Temporary Assistance for			
48	Needy Families (TANF) block grant shall be provided to Healthy Families Virginia. These			
49	funds shall be used at the discretion of local sites for obtaining matching Title IV-E nongeneral			
50	funds when available. The Department of Social Services shall continue to allocate funds from			
51	this item to the statewide office of Prevent Child Abuse Virginia for providing the			
52	coordination, technical support, quality assurance, training and evaluation of the Healthy			
53	Families Virginia program. If there is an extension through June 30, 2011 of increased Federal			
54	Medical Assistance Percentage under the American Recovery and Reinvestment Act (P.L.			
55	111-5), the reduction of \$1,368,195 to the general fund in the first year in this paragraph shall			

ITEM 333.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	not become effective. The Governor shall have authority to direct that the reduction authorized			
2	in this paragraph be imposed, either partially or in full, as he deems necessary in order to			
3	ensure that the costs to the Commonwealth of contingent restorations in various items within			
4	this act do not exceed the amount of funding made available due to an extension of the			
5	increased Federal Medical Assistance Percentage.			
6	D.1. Out of the appropriation, \$1,275,000 the first year and \$1,275,000 the second year from			
7	the general fund shall be provided to the Virginia Early Childhood Foundation. These funds			
8	shall be matched with local public and private resources with a goal of leveraging a dollar for			
9	each state dollar provided. Funds shall be awarded to proposals that seed and foster			
10	community programs that enhance the health, safety and well-being of Virginia's youth. The			
11	Foundation shall account for the expenditure of these funds by providing the Governor,			
12	Secretary of Health and Human Resources, and the Chairmen of the House Appropriations and			
13	Senate Finance Committees with a certified audit and full report on Foundation initiatives and			
14	results not later than October 1 of each year for the preceding fiscal year ending June 30.			
15	2. On or before October 1 of each year, the foundation shall submit to the Governor and the			
16	Chairmen of the House Appropriations and Senate Finance Committees a report on the actual			
17	amount, by fiscal year, of private and local government funds received by the foundation.			
18	E. Out of this appropriation, \$85,000 the first year and \$85,000 the second year from the			
19	general fund shall be provided to Child Advocacy Centers.			
20	F.1. Out of this appropriation shall be provided \$473,844 from the general fund and \$781,791			
21	from the federal trust fund the first year and \$473,844 from the general fund and \$781,791			
22	from the federal trust fund the second year to support the statewide implementation of a 2-1-1			
23	Information and Referral System to provide resource and referral information on many of the			
24	specialized health and human resource services available in the Commonwealth, including child			
25	day care availability and providers in localities throughout the state, and publish			
26	consumer-oriented materials for those interested in learning the location of child day care			
27	providers.			
28	2. The Department of Social Services shall request that all state and local child-serving			
29	agencies within the Commonwealth be included in the Virginia Statewide Information and			
30	Referral System as well as any agency or entity that receives state general fund dollars and			
31	provides services to families and youth. The Secretary of Health and Human Resources, the			
32	Secretary of Education and Workforce, and the Secretary of Public Safety shall assist in this			
33	effort by requesting all affected agencies within their secretariats to submit information to			
34	the statewide Information and Referral System and ensure that such information is accurate and			
35	updated annually. Agencies shall also notify the Virginia Information and Referral System of			
36	any changes in services that may occur throughout the year.			
37	3. The Department of Social Services shall communicate with child-serving agencies within the			
38	Commonwealth about the availability of the statewide Information and Referral System. This			
39	information shall also be communicated via the Department of Social Services' broadcast			
40	system on their agency-wide Intranet so that all local and regional offices can be better			
41	informed about the Statewide Information and Referral System. Information on the Statewide			
42	Information and Referral System shall also be included within the department's electronic			
43	mailings to all local and regional offices at least biannually.			
44	G. Out of this appropriation, \$1,000,000 the first year <i>and \$500,000 the second year</i> from the			
45	general fund shall be provided to the Federation of Virginia Food Banks for the purchase of			
46	food through food banks across the Commonwealth. No funding shall be used for			
47	administrative or overhead expenses.			
48	334. Regulation of Public Facilities and Services (56100).....			\$15,938,859
49				\$15,938,859
50	Regulation of Adult and Child Welfare Facilities			
51	(56101)	\$13,564,853	\$13,564,853	
52			\$13,414,263	
53	Interdepartmental Licensure and Certification (56106).....	\$2,374,006	\$2,374,006	
54			\$2,362,006	

ITEM 334.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: General.....	\$4,377,408		
2				\$4,220,818
3	Special.....	\$1,967,950		\$1,967,950
4	Federal Trust.....	\$9,593,501		\$9,593,501
5				\$9,587,501
6	Authority: Title 63.2, Chapters 9 and 10, Code of Virginia.			
7	A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to the			
8	provisions of § 63.2-1700, Code of Virginia, shall be used for the development and delivery of			
9	training for operators and staff of assisted living facilities, adult day care centers, and child			
10	welfare agencies.			
11	B. As a condition of this appropriation, the Department of Social Services shall (i) promptly			
12	fill all position vacancies that occur in the child day care licensing program so that positions			
13	shall not remain vacant for longer than 120 days and (ii) hire sufficient child care licensing			
14	specialists to ensure that all day care facilities receive, at a minimum, the two visits per year			
15	mandated by § 63.2-1706, Code of Virginia, and that facilities with compliance problems			
16	receive additional inspection visits as necessary to ensure compliance with state laws and			
17	regulations.			
18	C. As a condition of this appropriation, the Department of Social Services shall utilize a risk			
19	assessment instrument for child day care enforcement. This instrument shall include criteria for			
20	determining when the following sanctions may be used: (i) the imposition of intermediate			
21	sanctions, (ii) the denial of licensure renewal or revocation of license of a licensed facility, (iii)			
22	injunctive relief against a child care provider, and (iv) additional inspections and intensive			
23	oversight of a facility by the Department of Social Services.			
24	D. Out of this appropriation, the Department of Social Services shall implement training for			
25	new assisted living facility owners and managers to focus on health and safety issues, and			
26	resident rights as they pertain to adult care residences.			
27	E. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
28	general fund is provided for dementia-specific training of long-term care workers dealing with			
29	Alzheimer's disease and related disorders through the Virginia Alzheimer's Association			
30	Chapters.			
31	335. Administrative and Support Services (49900).....		\$70,043,972	\$70,034,904
32			\$70,829,160	\$69,381,810
33	General Management and Direction (49901).....	\$2,289,840		\$2,289,840
34		\$2,370,858		\$2,336,464
35	Information Technology Services (49902).....	\$49,994,089		\$49,991,048
36		\$50,698,259		\$49,676,380
37	Accounting and Budgeting Services (49903).....	\$5,974,850		\$5,973,256
38				\$5,793,384
39	Human Resources Services (49914).....	\$2,678,031		\$2,678,031
40				\$2,613,603
41	Planning and Evaluation Services (49916).....	\$4,500,380		\$4,500,380
42		\$2,528,781		\$2,504,233
43	Procurement and Distribution Services (49918).....	\$2,464,348		\$2,464,348
44		\$4,435,947		\$4,355,601
45	Public Information Services (49919).....	\$1,330,760		\$1,330,760
46				\$1,303,594
47	Financial and Operational Audits (49929).....	\$811,674		\$807,241
48				\$798,551
49	Fund Sources: General.....	\$31,177,926	\$31,175,972	
50		\$31,762,169	\$30,748,953	
51	Special.....	\$375,000	\$375,000	
52	Federal Trust.....	\$38,491,046	\$38,483,932	
53		\$38,691,991	\$38,257,857	
54	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L.			
55	104-156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended; P.L. 105-89; P.L. 105-178,			

ITEM 335.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Federal Code; Titles IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security				
2	Act, as amended.				
3	A. The Department of Social Services shall require localities to report all expenditures on				
4	designated social services, regardless of reimbursement from state and federal sources. The				
5	Department of Social Services is authorized to include eligible costs in its claim for Temporary				
6	Assistance for Needy Families Maintenance of Effort requirements.				
7	B. It is the intent of the General Assembly that the Commissioner of the Department of Social				
8	Services shall work with localities that seek to voluntarily merge and consolidate their				
9	respective local departments of social services. No funds appropriated under this act shall be				
10	used to require a locality to merge or consolidate local departments of social services.				
11	C. The Commissioner of Social Services, in consultation with relevant state and local agencies,				
12	shall develop proposed criteria for assessing funding requests for addressing space needs among				
13	local departments of social services, as well as proposed consolidated human services buildings.				
14	The criteria shall include but not be limited to compliance with the Americans with Disabilities				
15	Act, access to public transportation, life safety issues, condition of current space and related				
16	major building systems, impact on service delivery, and other factors as may be appropriate.				
17	The department shall use the criteria to prioritize local requests for increased state				
18	reimbursement for renovating existing space, relocating or constructing new space. For those				
19	jurisdictions that, when applying such criteria, achieve high priority ranking for increased state				
20	reimbursement, yet initiate local funding actions to address critical space needs or to				
21	consolidate human services, they shall nevertheless retain their ranking on the prioritized list of				
22	projects for increased state reimbursement for renovating existing space, relocating or				
23	constructing new space. The department shall forward a prioritized list of projects to the				
24	Secretary of Health and Human Resources and the Department of Planning and Budget by				
25	November 1 of each year for consideration by the Governor in the development of the budget.				
26	The department shall also submit a copy of the list of prioritized projects by November 1 of				
27	each year, to the Chairmen of the House Appropriations and Senate Finance Committees.				
28	D. The Department of Social Services is authorized to enter into a contractual agreement to				
29	finance the conversion of certain Maintaining and Preparing/Producing Executive Reports				
30	(MAPPER) software programs to an industry standard web-based programming environment				
31	under the following circumstances: a) The conversion project shall not exceed four years				
32	commencing on July 1, 2007; b) Financing for the project shall not exceed \$25 million; c) Any				
33	debt incurred by the department shall be re-paid over a period of three to five years from				
34	savings generated by reductions in annual operational expenditures after project completion; d)				
35	Any agreement shall have the prior approval of the Secretary of Technology, Secretary of				
36	Health and Human Resources, Secretary of Finance, and Treasury Board.				
37	336. A. In the operation of any program of public assistance, including benefit and service programs				
38	in any locality, for which program appropriations are made to the Department of Social				
39	Services, it is provided that if a payment or overpayment is made to an individual who is				
40	ineligible therefor under federal and/or state statutes and regulations, the amount of such				
41	payment or overpayment shall be returned to the Department of Social Services by the locality.				
42	B. However, no such repayments may be required of the locality if the department determines				
43	that such overpayment or payments to ineligible resulted from the promulgation of vague or				
44	conflicting regulations by the department or from the failure of the department to make timely				
45	distribution to the localities of the statutes, rules, regulations, and policy decisions, causing the				
46	overpayment or payment to ineligible(s) to be made by the locality or from situations where a				
47	locality exercised due diligence, yet received incomplete or incorrect information from the				
48	client which caused the overpayment or payment to ineligible. If a locality fails to effect the				
49	return, the Department of Social Services shall withhold an equal amount from the next				
50	disbursement made by the department to the locality for the same program.				
51	C. The Department of Social Services shall implement the guidance issued by the U.S.				
52	Department of Health and Human Services concerning the obligation of recipients of federal				
53	financial assistance to comply with Title VI of the Civil Rights Act of 1964 by ensuring that				
54	meaningful access to federally-funded programs, activities and services administered by the				
55	department is provided to limited English proficient (LEP) persons, 63 Fed. Reg. 47,311-47,323				
56	(August 8, 2003). At a minimum, the department shall (i) identify the need for language				
57	assistance by analyzing the following factors: (1) the number or proportion of LEP persons in				

ITEM 336.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	the eligible service population, (2) the frequency of contact with such persons, (3) the nature			
2	and importance of the program, activity or service, and (4) the costs of providing language			
3	assistance and resources available; (ii) translate vital documents into the language of each			
4	frequently encountered LEP group eligible to be served; (iii) provide accurate and timely oral			
5	interpreter services; and (iv) develop an effective implementation plan to address the identified			
6	needs of the LEP populations served.			
7	D. To the extent permitted by federal law, the eligibility for public assistance of an alien who			
8	is a qualified alien (as defined in the Personal Responsibility and Work Opportunity			
9	Reconciliation Act of 1996, Public Law 104-193) shall be determined without regard to			
10	alienage.			
11	337. A. The amount for the Food Stamp program shall be expended under regulations of the Board			
12	of Social Services to reimburse county and city welfare/social services boards pursuant to			
13	§ 63.2-401, Code of Virginia, and subject to the same percentage limitations for other			
14	administrative services performed by county and city public welfare/social services boards and			
15	superintendents of public welfare/social services pursuant to other provisions of the Code of			
16	Virginia, as amended.			
17	B. Pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of 1996,			
18	Public Law 104-193, the Department of Social Services shall, in cooperation with local			
19	departments of social services, maintain a waiver of the work requirement for food stamp			
20	recipients residing in areas that do not have a sufficient number of jobs to provide employment			
21	for such individuals, including those areas designated as labor surplus areas by the U.S.			
22	Department of Labor.			
23	C. To the extent permitted by federal law, food stamp recipients subject to a work requirement			
24	pursuant to § 824 of the Personal Responsibility and Work Opportunity Reconciliation Act of			
25	1996, Public Law 104-193, as amended, shall be permitted to satisfy such work requirement by			
26	providing volunteer services to a public or private, nonprofit agency for the number of hours			
27	per month determined by dividing the household's monthly food stamp allotment by the federal			
28	minimum wage.			
29	D. The Department of Social Services shall, to the extent permitted by federal law, disregard			
30	the value of at least one motor vehicle per household in determining eligibility for the food			
31	stamp program.			
32	E. The Department of Social Services shall develop a multi-lingual outreach campaign to			
33	inform qualified aliens and their children, who are United States citizens, of their eligibility for			
34	federal food stamps and ensure that they have access to benefits under the food stamp program.			
35	To the extent permitted by federal law, the department shall administer the food stamp program			
36	in a way that minimizes the procedural burden on qualified aliens and addresses concerns about			
37	the impact of food stamp receipt on their immigration sponsors and status.			
38	338. 1. It is hereby acknowledged that as of June 30, 2009 there existed with the federal			
39	government an unexpended balance of \$34,502,916 in federal Temporary Assistance for Needy			
40	Families (TANF) block grant funds which are available to the Commonwealth of Virginia to			
41	reimburse expenditures incurred in accordance with the adopted State plan for the TANF			
42	program. Based on projected spending levels and appropriations in this act, the			
43	Commonwealth's accumulated balance for authorized federal TANF block grant funds is			
44	estimated at \$26,668,522 \$34,358,796 on June 30, 2010; \$9,677,600 \$13,996,557 on June 30,			
45	2011; and \$14,351 \$49,735 on June 30,2012.			
46	2. The Department of Social Service (DSS) shall report annually on October 1 to the Governor,			
47	the Secretary of Health and Human Resources, the Chairmen of the House Appropriations and			
48	Senate Finance Committees, and the Director, Department of Planning and Budget regarding			
49	spending; program results; clients served; the location, size, implementation status, and nature			
50	of projects funded with TANF funds; results of all formal evaluations; and recommendations			
51	for continuation, expansion, and redesign of the projects. Such report shall be combined with			
52	the report required by § 63.2-619, Code of Virginia.			
53	Total for Department of Social Services		\$1,868,694,207	\$1,822,120,693
54			\$1,919,177,547	\$1,886,081,893

ITEM 338.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	General Fund Positions.....	376.21	376.21		
2			398.21		
3	Nongeneral Fund Positions.....	1,260.29	1,260.29		
4			1,282.29		
5	Position Level	1,636.50	1,636.50		
6			1,680.50		
7	Fund Sources: General.....	\$381,065,984	\$371,559,335		
8		\$379,801,267	\$373,431,219		
9	Special.....	\$707,531,757	\$707,531,757		
10		\$704,781,477	\$703,401,286		
11	Dedicated Special Revenue.....	\$3,135,265	\$3,135,265		
12	Federal Trust.....	\$776,961,201	\$739,894,336		
13		\$831,459,538	\$806,114,123		
14	§ 1-95. VIRGINIA BOARD FOR PEOPLE WITH DISABILITIES (606)				
15	339. Social Services Research, Planning, and Coordination				
16	(45000)			\$1,621,361	\$1,621,361
17				\$1,473,909	\$1,473,909
18	Research, Planning, Outreach, Advocacy, and Systems				
19	Improvement (45002).....	\$846,957	\$846,957		
20		\$699,505	\$699,505		
21	Administrative Services (45006).....	\$774,404	\$774,404		
22	Fund Sources: General.....	\$310,416	\$310,416		
23		\$162,964	\$162,964		
24	Federal Trust.....	\$1,310,945	\$1,310,945		
25	Authority: Title 51.5, Chapter 7, Code of Virginia.				
26	340. Financial Assistance for Individual and Family Services				
27	(49000)			\$500,820	\$500,820
28	Financial Assistance to Localities for Individual and				
29	Family Services (49001).....	\$500,820	\$500,820		
30	Fund Sources: Federal Trust.....	\$500,820	\$500,820		
31	Authority: Title 51.5, Chapter 7, Code of Virginia.				
32	Total for Virginia Board for People with Disabilities			\$2,122,181	\$2,122,181
33				\$1,974,729	\$1,974,729
34	General Fund Positions.....	0.75	0.75		
35	Nongeneral Fund Positions.....	9.25	9.25		
36	Position Level	10.00	10.00		
37	Fund Sources: General.....	\$310,416	\$310,416		
38		\$162,964	\$162,964		
39	Federal Trust.....	\$1,811,765	\$1,811,765		
40	§ 1-96. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)				
41	341. Statewide Library Services (14200).....			\$900,831	\$900,831
42	General Library Services (14202).....	\$900,831	\$900,831		
43	Fund Sources: General.....	\$890,831	\$890,831		
44	Special.....	\$10,000	\$10,000		
45	Authority: § 51.5-74, Code of Virginia; P.L. 89-522, and P.L. 101-254, Federal Code.				
46	342. State Education Services (19100).....			\$1,896,921	\$1,896,921
47	Braille and Large-Print Textbook Services (19101).....	\$402,558	\$402,558		
48	Educational Services (19102).....	\$1,494,363	\$1,494,363		

ITEM 342.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: General.....	\$1,331,090	\$1,331,090		
2	Trust and Agency	\$50,000	\$50,000		
3	Federal Trust.....	\$515,831	\$515,831		
4	Authority: §§ 22.1-214 and 22.1-217, Code of Virginia; P.L. 89-313, P.L. 97-35 and P.L.				
5	102-119, Federal Code.				
6	343. Rehabilitation Assistance Services (45400).....			\$10,932,474	\$10,932,474
7				\$15,932,474	\$15,932,474
8	Low Vision Services (45401).....	\$356,375	\$356,375		
9	Vocational Rehabilitation Services (45404).....	\$6,713,115	\$6,713,115		
10		\$11,713,115	\$11,713,115		
11	Independent Living Services (45407).....	\$3,360,313	\$3,360,313		
12	Vending Stands, Cafeterias, and Snack Bars (45410).....	\$502,671	\$502,671		
13	Fund Sources: General.....	\$1,647,600	\$1,647,600		
14		\$2,647,600	\$2,647,600		
15	Special.....	\$1,295,980	\$1,295,980		
16	Trust and Agency	\$120,000	\$120,000		
17	Federal Trust.....	\$7,868,894	\$7,868,894		
18		\$11,868,894	\$11,868,894		
19	Authority: § 51.5-1 and Title 51.5, Chapter 1, Code of Virginia; P.L. 93-516 and P.L. 93-112,				
20	Federal Code.				
21	It is the intent of the General Assembly that visually handicapped persons who have completed				
22	vocational training as food service managers through programs operated by the Department be				
23	considered for food service management position openings within the Commonwealth as they				
24	arise.				
25	344. Regional Office Support and Administration (49700).....			\$2,127,243	\$2,127,243
26	Regional and Areawide Assistance Administration				
27	(49701)	\$2,127,243	\$2,127,243		
28	Fund Sources: General.....	\$1,167,145	\$1,167,145		
29	Federal Trust.....	\$960,098	\$960,098		
30	Authority: Title 2.2, Chapter 36; Title 51.5, Chapter 13, Code of Virginia; P.L. 93-112 and				
31	P.L. 97-35, Federal Code.				
32	345. Rehabilitative Industries (81000).....			\$25,518,730	\$25,518,730
33	Manufacturing Services (81003)	\$25,518,730	\$25,518,730		
34	Fund Sources: Enterprise	\$25,478,730	\$25,478,730		
35	Federal Trust.....	\$40,000	\$40,000		
36	Authority: § 51.5-72, Code of Virginia; P.L. 92-29 and P.L. 93-112, Federal Code.				
37	The Industry Production Workers with the Virginia Industries for the Blind shall not be				
38	counted in the classified employment levels of the Department for the Blind and Vision				
39	Impaired.				
40	346. Administrative and Support Services (49900).....			\$1,744,040	\$1,744,040
41				\$1,684,694	
42	General Management and Direction (49901).....	\$1,284,578	\$1,284,578		
43		\$1,225,232			
44	Information Technology Services (49902).....	\$84,034	\$84,034		
45	Physical Plant Services (49915).....	\$375,428	\$375,428		
46	Fund Sources: General.....	\$897,935	\$897,935		
47		\$838,589	\$779,243		
48	Special.....	\$665,663	\$665,663		
49			\$784,355		

ITEM 346.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Federal Trust.....	\$180,442	\$180,442		
2	Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35,				
3	Federal Code.				
4	Total for Department for the Blind and Vision				
5	Impaired.....			\$43,120,239	\$43,120,239
6				\$48,060,893	\$48,120,239
7	General Fund Positions.....	100.40	100.40		
8	Nongeneral Fund Positions.....	63.60	63.60		
9	Position Level	164.00	164.00		
10	Fund Sources: General.....	\$5,934,601	\$5,934,601		
11		\$6,875,255	\$6,815,909		
12	Special.....	\$1,971,643	\$1,971,643		
13			\$2,090,335		
14	Enterprise	\$25,478,730	\$25,478,730		
15	Trust and Agency	\$170,000	\$170,000		
16	Federal Trust.....	\$9,565,265	\$9,565,265		
17		\$13,565,265	\$13,565,265		
18	Virginia Rehabilitation Center for the Blind and Vision Impaired (263)				
19	347. Rehabilitation Assistance Services (45400).....			\$1,345,611	\$1,345,611
20	Social and Personal Adjustment to Blindness Training				
21	(45408)	\$1,345,611	\$1,345,611		
22	Fund Sources: Special.....	\$2,000	\$2,000		
23	Federal Trust.....	\$1,343,611	\$1,343,611		
24	Authority: § 51.5-1, Code of Virginia; P.L. 93-112, Federal Code.				
25	348. Administrative and Support Services (49900).....			\$1,098,147	\$1,098,147
26	General Management and Direction (49901).....	\$380,763	\$380,763		
27	Food and Dietary Services (49907)	\$228,000	\$228,000		
28	Physical Plant Services (49915).....	\$489,384	\$489,384		
29	Fund Sources: General.....	\$136,936	\$136,936		
30	Special.....	\$17,000	\$17,000		
31	Federal Trust.....	\$944,211	\$944,211		
32	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
33	Total for Virginia Rehabilitation Center for the Blind				
34	and Vision Impaired			\$2,443,758	\$2,443,758
35	Nongeneral Fund Positions.....	26.00	26.00		
36	Position Level	26.00	26.00		
37	Fund Sources: General.....	\$136,936	\$136,936		
38	Special.....	\$19,000	\$19,000		
39	Federal Trust.....	\$2,287,822	\$2,287,822		
40	Grand Total for Department for the Blind and Vision				
41	Impaired.....			\$45,563,997	\$45,563,997
42				\$50,504,651	\$50,563,997
43	General Fund Positions.....	100.40	100.40		
44	Nongeneral Fund Positions.....	89.60	89.60		
45	Position Level	190.00	190.00		
46	Fund Sources: General.....	\$6,071,537	\$6,071,537		
47		\$7,012,191	\$6,952,845		

ITEM 348.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Special.....	\$1,990,643	\$1,990,643		
2			\$2,109,335		
3	Enterprise	\$25,478,730	\$25,478,730		
4	Trust and Agency	\$170,000	\$170,000		
5	Federal Trust.....	\$11,853,087	\$11,853,087		
6		\$15,853,087	\$15,853,087		
7	TOTAL FOR OFFICE OF HEALTH AND HUMAN				
8	RESOURCES.....			\$11,008,497,326	\$11,271,570,767
9				\$11,337,160,546	\$11,718,039,698
10	General Fund Positions.....	9,203.37	8,952.37		
11		9,212.17	9,363.67		
12	Nongeneral Fund Positions.....	7,291.38	7,291.38		
13		7,294.58	7,399.08		
14	Position Level	16,494.75	16,243.75		
15		16,506.75	16,762.75		
16	Fund Sources: General.....	\$4,207,590,712	\$4,746,965,475		
17		\$4,100,716,384	\$4,930,244,582		
18	Special.....	\$1,222,504,863	\$1,221,647,594		
19		\$1,223,343,798	\$1,219,833,070		
20	Enterprise	\$25,478,730	\$25,478,730		
21	Trust and Agency	\$958,798	\$958,798		
22	Dedicated Special Revenue.....	\$459,550,516	\$461,791,454		
23		\$449,353,125	\$460,796,832		
24	Federal Trust.....	\$5,092,413,707	\$4,814,728,716		
25		\$5,537,309,711	\$5,080,727,686		

ITEM 349.		Item Details(\$)		Appropriations(\$)		
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	OFFICE OF NATURAL RESOURCES					
2	§ 1-97. SECRETARY OF NATURAL RESOURCES (183)					
3	349.	Administrative and Support Services (79900).....			\$591,029	\$591,029
4						\$691,029
5		General Management and Direction (79901).....	\$521,659	\$521,659		
6				\$621,659		
7		Council on Indians Support Services (79941).....	\$69,370	\$69,370		
8		Fund Sources: General.....	\$591,029	\$591,029		
9		<i>Federal Trust</i>	\$0	\$100,000		
10		Authority: Title 2.2, Chapter 2, Article 7; and § 2.2-201, Code of Virginia.				
11		A. The Secretary of Natural Resources shall report to the Chairmen of the Senate Committees				
12		on Finance and Agriculture, Conservation, and Natural Resources, and the House Committees				
13		on Appropriations and Conservation and Natural Resources, by November 4 of each year on				
14		implementation of the Chesapeake Bay nutrient reduction strategies. The report shall include				
15		and address the progress and costs of point source and nonpoint source pollution strategies. The				
16		report shall include, but not be limited to, information on levels of dissolved oxygen, acres of				
17		submerged aquatic vegetation, computer modeling, variety and numbers of living resources, and				
18		other relevant measures for the General Assembly to evaluate the progress and effectiveness of				
19		the tributary strategies. In addition, the Secretary shall include information on the status of all				
20		of Virginia's commitments to the Chesapeake Bay Agreements.				
21		B. It is the intent of the General Assembly that a reserve be created within the Virginia Water				
22		Quality Improvement Fund to support the purposes delineated within the Virginia Water				
23		Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund surpluses are				
24		unavailable. Consequently, 15 percent of any amounts appropriated to the Virginia Water				
25		Quality Improvement Fund due to annual general fund revenue collections in excess of the				
26		official estimates contained in the general appropriation act shall be withheld from				
27		appropriation. When annual general fund revenue collections do not exceed the official revenue				
28		estimates contained in the general appropriation act, the reserve fund may be used for WQIA				
29		1997 purposes as directed by the General Assembly within the general appropriation act.				
30		Total for Secretary of Natural Resources			\$591,029	\$591,029
31						\$691,029
32		General Fund Positions.....	6.00	6.00		
33		Position Level	6.00	6.00		
34		Fund Sources: General.....	\$591,029	\$591,029		
35		<i>Federal Trust</i>	\$0	\$100,000		
36		§ 1-98. CHIPPOKES PLANTATION FARM FOUNDATION (319)				
37	350.	Agricultural and Seafood Product Promotion and				
38		Development Services (53000).....			\$184,181	\$184,181
39		Operation and Maintenance of Farm Museum (53004)....	\$184,181	\$184,181		
40		Fund Sources: General.....	\$117,078	\$117,078		
41		Dedicated Special Revenue.....	\$67,103	\$67,103		
42		Authority: Title 10.1, Chapter 2, Code of Virginia.				
43		Total for Chippokes Plantation Farm Foundation			\$184,181	\$184,181
44		General Fund Positions.....	2.00	2.00		
45		Position Level	2.00	2.00		
46		Fund Sources: General.....	\$117,078	\$117,078		
47		Dedicated Special Revenue.....	\$67,103	\$67,103		

ITEM 351.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	§ 1-99. DEPARTMENT OF CONSERVATION AND RECREATION (199)				
2	351. Land and Resource Management (50300)			\$62,919,200	\$62,590,053
3				\$95,701,178	\$62,595,053
4	Statewide Agricultural and Urban Nonpoint Source				
5	Water Quality Improvements (50301)	\$53,947,605	\$53,618,458		
6		\$86,751,305	\$53,623,458		
7	Dam Inventory, Evaluation and Classification and				
8	Flood Plain Management (50314).....	\$1,542,213	\$1,542,213		
9		\$1,528,671			
10	Natural Heritage Preservation and Management (50317) .	\$3,178,567	\$3,178,567		
11	Financial Assistance to Soil and Water Conservation				
12	Districts (50320).....	\$3,487,091	\$3,487,091		
13	Technical and Financial Assistance for Land				
14	Management (50322)	\$763,724	\$763,724		
15		\$755,544			
16	Fund Sources: General.....	\$11,639,249	\$11,639,249		
17		\$44,416,227			
18	Special.....	\$3,833,087	\$3,503,940		
19		\$3,838,087	\$3,508,940		
20	Dedicated Special Revenue.....	\$39,422,136	\$39,422,136		
21	Federal Trust.....	\$8,024,728	\$8,024,728		
22	Authority: Title 10.1, Chapters 1, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of Virginia.				
23	A. The funds provided in this Item for the Soil and Water Conservation Districts shall be				
24	distributed to the greatest extent possible to the districts in accordance with program, financial				
25	and resource allocation policies established by the Soil and Water Conservation Board. The				
26	June 30, 2011, and June 30, 2012, unexpended general fund balances in Financial Assistance to				
27	Soil and Water Conservation Districts are hereby reappropriated.				
28	B. It is the intent of the General Assembly that balances in Statewide Agricultural and Urban				
29	Nonpoint Source Water Quality Improvements be used for the Commonwealth's statewide				
30	match for participation in the federal Conservation Reserve Program. Any unexpended general				
31	fund balance designated for Virginia's Conservation Reserve Enhancement Program remaining				
32	on June 30, 2011, and June 30, 2012, shall be reappropriated.				
33	C.1. It is the intent of the General Assembly that all interest earnings of the Water Quality				
34	Improvement Fund shall be spent only upon appropriation by the General Assembly, after the				
35	recommendation of the Secretary of Natural Resources, pursuant to § 10.1-2129, Code of				
36	Virginia.				
37	2. Notwithstanding the provisions of §§10.1-2128,10.1-2129, and § 10.1-2128.1 it is the intent				
38	of the General Assembly that the Department of Conservation and Recreation use interest				
39	earnings from the Water Quality Improvement Fund and the Virginia Natural Resources				
40	Commitment Fund to support one position to administer grants from the fund.				
41	D. Included in this Item is \$8,500 the first year and \$8,500 the second year from the general				
42	fund to support the Rappahannock River Basin Commission. The funds shall be matched by				
43	the participating localities and planning district commissions.				
44	E. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts are				
45	hereby authorized to recover a portion of the direct costs of services rendered to landowners				
46	within the district and to recover a portion of the cost for use of district-owned conservation				
47	equipment. Such recoveries shall not exceed the amounts expended by a district on these				
48	services and equipment.				
49	F. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and				
50	Flood Plain Management, \$600,000 the first year and \$600,000 the second year from the				
51	general fund shall be deposited to the Dam Safety, Flood Prevention and Protection Fund,				
52	established pursuant § 10.1-603.17, Code of Virginia. The funding provided in this paragraph				
53	shall be used for the provision of either grants or loans to localities owning dams in need of				

		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
ITEM 351.					
1	renovation and repair or for the provision of loans to private owners of dams in need of				
2	renovation and repair.				
3	G. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-2132,				
4	Code of Virginia, the Department of Conservation and Recreation is authorized to make Water				
5	Quality Improvement Grants to state agencies.				
6	H.1. Included in the amounts for Statewide Agricultural and Urban Nonpoint Source Water				
7	Quality Improvement is \$9,100,000 the first year and \$9,100,000 the second year from				
8	nongeneral funds to be deposited to the Virginia Natural Resources Commitment Fund, a				
9	subfund of the Virginia Water Quality Improvement Fund, as established in § 10.1-2128.1,				
10	Code of Virginia. The funds shall be dispersed pursuant to § 10.1-2128.1, Code of Virginia.				
11	2. The source of an amount estimated at \$9,100,000 the first year and \$9,100,000 the second				
12	year to support the nongeneral fund appropriation to the Virginia Natural Resources				
13	Commitment fund shall be the recordation tax fee established in Part 3 of this Act.				
14	3. Out of these amounts, a total of 8 percent, or \$1,200,000, whichever is greater, shall be				
15	provided to Soil and Water Conservation Districts for technical assistance to farmers				
16	implementing agricultural best management practices.				
17	I.1. Notwithstanding § 10.1-564, Code of Virginia, public institutions of higher education,				
18	including community colleges, colleges, and universities, shall be subject to project review and				
19	compliance for state erosion and sediment control requirements by the local program authority				
20	of the locality within which the land disturbing activity is located, unless such institution				
21	submits annual specifications to the Department of Conservation and Recreation, in accordance				
22	with § 10.1-564 A (i, Code of Virginia).				
23	2. The Virginia Soil and Water Conservation Board is authorized to amend the Erosion and				
24	Sediment Control Regulations (4 VAC 50-30 et seq.) to conform such regulations with this				
25	project review requirement and to clarify the process. These amendments shall be exempt from				
26	Article 2 (§2.2-4006 et seq.) of the Administrative Process Act.				
27	J. Included in the amounts for this item is \$329,147 the first year in special funds provided				
28	from the sale of "Friend of the Chesapeake" license plates to carry out the recommendations of				
29	the Chesapeake Bay Restoration Fund Advisory Committee.				
30	K. The Water Quality Agreement Program shall be continued in order to protect the waters of				
31	the Commonwealth through voluntary cooperation with lawn care operators across the state.				
32	The Department shall encourage lawn care operators to voluntarily establish nutrient				
33	management plans and annual reporting of fertilizer application. If appropriate, the program				
34	may be transferred to another state agency in order to ensure its continuation.				
35	<i>L.1. Out of this appropriation, \$32,798,700 the first year from the general fund shall be</i>				
36	<i>deposited to the Virginia Water Quality Improvement Fund established under the Water Quality</i>				
37	<i>Improvement Act of 1997. Notwithstanding Item 349 B of this act, no amounts are to be</i>				
38	<i>transferred to the Virginia Water Quality Improvement Fund Reserve. Notwithstanding any</i>				
39	<i>other provision of law except paragraph 2., below, under no circumstances shall any of this</i>				
40	<i>funding be used for administrative costs.</i>				
41	<i>2. Out of the \$32,798,700 designated for deposit to the Virginia Water Quality Improvement</i>				
42	<i>Fund, \$14,000,000 shall be transferred to the Virginia Natural Resources Commitment Fund, a</i>				
43	<i>subfund of the Virginia Water Quality Improvement Fund. These monies shall be disbursed in</i>				
44	<i>accordance with § 10.1-2128.1, Code of Virginia, including the eight percent for distribution to</i>				
45	<i>soil and water conservation districts to provide technical assistance.</i>				
46	<i>3. This appropriation, together with the amounts included in Item 357 D of this act, meets the</i>				
47	<i>mandatory deposit requirements associated with the FY 2010 excess general fund revenue</i>				
48	<i>collections and discretionary year-end general fund balances.</i>				
49	352. Leisure and Recreation Services (50400)			\$52,108,610	\$52,108,610
50				\$52,978,165	\$54,942,744
51	Preservation of Open Space Lands (50401)	\$11,571,573	\$11,571,573		
52		\$12,521,573	\$14,521,573		

ITEM 352.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Financial Assistance for Recreational Development			
2	(50402)	\$7,004,089	\$7,004,089	
3	Design and Construction of Outdoor Recreational			
4	Facilities (50403)	\$1,112,120	\$1,112,120	
5	State Park Management and Operations (50404)	\$31,577,219	\$31,577,219	
6		\$31,512,640	\$31,477,219	
7	Natural Outdoor Recreational and Open Space			
8	Resource Research, Planning, and Technical Assistance			
9	(50406)	\$843,609	\$843,609	
10		\$827,743	\$827,743	
11	Fund Sources: General	\$20,535,416	\$20,535,416	
12		\$20,300,168	\$22,319,550	
13	Special	\$17,553,681	\$17,553,681	
14		\$18,658,484	\$18,603,681	
15	Debt Service	\$182,068	\$182,068	
16	Dedicated Special Revenue	\$7,700,000	\$7,700,000	
17	Federal Trust	\$6,137,445	\$6,137,445	
18	Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title 19.2,			
19	Chapters 1, 5, and 7, Code of Virginia.			
20	A.1. Out of the amount for Financial Assistance for Recreational Development shall be paid for			
21	the operation and maintenance of Breaks Interstate Park, an amount not to exceed \$181,687 the			
22	first year and \$181,687 the second year from the general fund.			
23	2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and			
24	compliance nature of its accounts and transactions to the Auditor of Public Accounts, the			
25	Director of the Department of Conservation and Recreation, and the Director, Department of			
26	Planning and Budget.			
27	3. The Breaks Interstate Park Commission shall, following the modernization of the Breaks			
28	Interstate Park electrical system, enter into negotiations to transfer control of the electrical			
29	system serving the park to a local regional electric utility.			
30	B. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to the			
31	Conservation and Resources Fund may be used for a program of in-state travel advertising.			
32	Such travel advertising shall feature Virginia State Parks and the localities or regions in which			
33	the parks are located. To the extent possible the department shall enter into cooperative			
34	advertising agreements with the Virginia Tourism Authority and local entities to maximize the			
35	effectiveness of expenditures for advertising. The department is further authorized to enter into			
36	a cooperative advertising agreement with the Virginia Association of Broadcasters.			
37	C. Included in the amount for Preservation of Open-Space Lands is \$1,752,750 the first year			
38	and \$1,752,750 the second year from the general fund for the operating expenses of the			
39	Virginia Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia).			
40	D.1. Included in the amount for Preservation of Open Space Lands is \$500,000 the first year			
41	and \$500,000 \$1,500,000 the second year from the general fund to be deposited into the Virginia			
42	Land Conservation Fund, § 10.1-1020, Code of Virginia.			
43	2. Included in the amounts for Preservation of Open Space Lands is \$2,000,000 the first year			
44	and \$2,000,000 the second year from nongeneral funds to be deposited into the Virginia Land			
45	Conservation Fund to be distributed by the Virginia Land Conservation Foundation pursuant to			
46	the provisions of § 58.1-513, Code of Virginia.			
47	3. <i>Included in the amounts for Preservation of Open Space Lands is \$1,000,000 the second</i>			
48	<i>year from the general fund for transfer to the Department of Historic Resources for deposit to</i>			
49	<i>the Civil War Historic Site Preservation Fund. All grants made from this fund shall be in</i>			
50	<i>accordance with § 10.1-2202.4, Code of Virginia.</i>			
51	E.1. The Director, Department of Conservation and Recreation, is authorized to develop a state			
52	directory of Cultural Historic Sites. The directory shall recognize commemorative and historic			
53	facilities and sites that interpret significant aspects of national, state, or regional cultural			

		Item Details(\$)		Appropriations(\$)	
ITEM 352.		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	history. Sites included in the directory shall not be owned or operated by state agencies. The				
2	department is authorized to develop qualification criteria and application materials that may be				
3	necessary to implement the registry program. Such criteria may be adopted by the director				
4	after considering the recommendations of the Board of Conservation and Recreation.				
5	2. Owners or managers of a potential commemorative or historic facility desiring to be				
6	included on the directory of Cultural Sites shall submit an application to the department. The				
7	director shall evaluate whether the facility or site qualifies for inclusion in the directory, in				
8	consultation with the Department of Historic Resources, the Virginia Tourism Authority, and				
9	other state and federal agencies as needed, and the director shall present candidates to the board				
10	for its recommendation.				
11	3. Upon the favorable recommendation of the board, the director may designate a facility or				
12	site for inclusion in the directory with the Governor's written consent.				
13	4. The department shall maintain the directory of commemorative or historic facilities and sites				
14	on its website and encourage promotion of those facilities or sites.				
15	353. Administrative and Support Services (59900).....			\$7,796,638	\$7,796,638
16				\$7,665,799	\$7,717,904
17	General Management and Direction (59901).....	\$7,796,638	\$7,796,638		
18		\$7,665,799	\$7,717,904		
19	Fund Sources: General.....	\$6,606,241	\$6,606,241		
20		\$6,475,402	\$6,527,507		
21	Special.....	\$1,140,397	\$1,140,397		
22	Debt Service.....	\$50,000	\$50,000		
23	Authority: Title 2.2, Chapters 37, 40, 41, 43; and Title 10.1, Chapter 1 Code of Virginia.				
24	Total for Department of Conservation and Recreation			\$122,824,448	\$122,495,301
25				\$156,345,142	\$125,255,701
26	General Fund Positions.....	416.50	416.50		
27	Nongeneral Fund Positions.....	100.50	100.50		
28	Position Level	517.00	517.00		
29	Fund Sources: General.....	\$38,780,906	\$38,780,906		
30		\$71,191,797	\$40,486,306		
31	Special.....	\$22,527,165	\$22,198,018		
32		\$23,636,968	\$23,253,018		
33	Debt Service.....	\$232,068	\$232,068		
34	Dedicated Special Revenue.....	\$47,122,136	\$47,122,136		
35	Federal Trust.....	\$14,162,173	\$14,162,173		
36	§ 1-100. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)				
37	354. Land Protection (50900).....			\$13,197,777	\$13,197,777
38	Land Protection Permitting (50925).....	\$3,704,517	\$3,704,517		
39	Land Protection Compliance and Enforcement (50926) ...	\$6,944,180	\$6,944,180		
40	Land Protection Outreach (50927).....	\$2,219,166	\$2,219,166		
41	Land Protection Planning and Policy (50928).....	\$329,914	\$329,914		
42	Fund Sources: General.....	\$2,254,649	\$2,254,649		
43	Special.....	\$566,315	\$566,315		
44	Dedicated Special Revenue.....	\$6,089,195	\$6,089,195		
45	Federal Trust.....	\$4,287,618	\$4,287,618		
46	Authority: Title 5.1, Chapter 1; Title 10.1, Chapters 11.1, 11.2, 12.1, 14, and 25; Title 44,				
47	Chapter 3.5; and Title 62.1, Chapter 20, Code of Virginia.				
48	A. It is the intent of the General Assembly that balances in the Virginia Environmental				
49	Emergency Response Fund be used to meet match requirements for U.S. Environmental				
50	Protection Agency Superfund State Support Contracts.				

ITEM 354.	Item Details(\$)		Appropriations(\$)		
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	B.1. The Waste Management Board shall adopt regulations pursuant to § 10.1-1402, Code of				
2	Virginia, to ensure that general funds shall not be required to cover the direct costs related to				
3	the issuance of all permits for the hazardous waste management program.				
4	2. The Waste Management Board shall adopt regulations pursuant to §§ 10.1-1402 and				
5	10.1-1402.1:1, Code of Virginia, to ensure that the total fees collected are sufficient to cover				
6	not more than 60 percent of the direct costs of (i) processing an application to issue, reissue,				
7	amend or modify permits, and (ii) performing inspections and enforcement actions necessary to				
8	assure the compliance with permits issued for any sanitary landfill and other facility for the				
9	disposal, treatment or storage of nonhazardous solid waste.				
10	3. The regulations adopted by the Waste Management Board to initially implement the				
11	provisions of paragraph B.1 and B.2. of this item shall be exempt from Article 2 (§ 2.2-4006,				
12	et seq.) of Chapter 40 of Title 2.2 of the Code of Virginia and shall become effective no later				
13	than July 1, 2010. Thereafter, any amendments to the fee schedule described by these acts				
14	shall not be exempted from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2 of the				
15	Code of Virginia.				
16	4. The Department of Environmental Quality shall convene a representative group of				
17	stakeholders for the purpose of reviewing and making recommendations to the Secretary of				
18	Natural Resources and Chairmen of the Senate Finance and House Appropriations Committees				
19	concerning the appropriate solid waste fee structure for funding a portion of the department's				
20	direct solid waste program and efficiencies in containing permit costs. The department shall				
21	work in accordance with Executive Order 2 (2010) and make a final report no later than				
22	December 1, 2010.				
23	355.	Water Protection (51200).....		\$44,738,907	\$44,738,907
24				\$48,383,207	\$44,464,690
25		Water Protection Permitting (51225)	\$8,519,292	\$8,519,292	
26				\$8,245,075	
27		Water Protection Compliance and Enforcement (51226)..	\$19,162,883	\$19,162,883	
28			\$22,807,183		
29		Water Protection Outreach (51227).....	\$4,667,360	\$4,667,360	
30		Water Protection Planning and Policy (51228).....	\$4,846,927	\$4,846,927	
31		Water Protection Monitoring and Assessment (51229)	\$7,542,445	\$7,542,445	
32		Fund Sources: General.....	\$16,494,290	\$16,494,290	
33			\$20,138,590	\$16,220,073	
34		Special.....	\$558,516	\$558,516	
35		Trust and Agency	\$10,809,054	\$10,809,054	
36		Dedicated Special Revenue.....	\$7,247,198	\$7,247,198	
37		Federal Trust.....	\$9,629,849	\$9,629,849	
38		Authority: Title 5.1, Chapter 1; Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2,			
39		3.6, 5, 6, 20, 22, 24, and 25, Code of Virginia.			
40		A. The Department of Environmental Quality is authorized to commit resources necessary to			
41		qualify for in-kind match for the U.S. Army Corps of Engineers for the John H. Kerr Dam and			
42		Reservoir, Virginia and North Carolina Feasibility Study, to be conducted in accordance with			
43		§ 216 of the River and Harbors Flood Control Act of 1970.			
44		B. The appropriation includes annual membership dues for the Interstate Commission on the			
45		Potomac River Basin, \$156,000 the first year and \$156,000 the second year from the general			
46		fund.			
47		C. The appropriation includes annual membership dues for the Ohio River Valley Water			
48		Sanitation Commission, \$51,500 the first year and \$51,500 the second year from the general			
49		fund.			
50		D. Out of the amounts for this Item shall be paid \$80,000 the first year and \$80,000 the			
51		second year from the general fund to the Chesapeake Bay Foundation to support Chesapeake			
52		Bay education field studies.			
53		E. Notwithstanding the provisions of § 62.1-44.15, Code of Virginia, the Department of			

ITEM 355.	Item Details(\$)		Appropriations(\$)		
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	Environmental Quality is authorized to implement an inspection schedule for confined animal				
2	feeding operations using risk-based criteria.				
3	F.1. The permit fee regulations adopted by the State Water Control Board pursuant to				
4	paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount				
5	representing not more than 50 percent of the direct costs for the administration, compliance and				
6	enforcement of Virginia Pollutant Discharge Elimination System permits and Virginia Pollution				
7	Abatement permits.				
8	2. The regulations adopted by the State Water Control Board to initially implement the				
9	provisions of this item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of				
10	Title 2.2 of the Code of Virginia and shall become effective no later than July 1, 2010.				
11	Thereafter, any amendments to the fee schedule described by these acts shall not be exempted				
12	from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2 of the Code of Virginia.				
13	356.	Air Protection (51300).....		\$16,830,647	\$16,830,647
14				\$16,854,972	\$16,075,806
15		Air Protection Permitting (51325).....	\$5,500,683	\$5,500,683	
16				\$4,672,868	
17		Air Protection Compliance and Enforcement (51326).....	\$6,399,665	\$6,399,665	
18		Air Protection Outreach (51327).....	\$166,714	\$166,714	
19		Air Protection Planning and Policy (51328)	\$2,126,323	\$2,126,323	
20			\$2,150,648	\$2,199,297	
21		Air Protection Monitoring and Assessment (51329).....	\$2,637,262	\$2,637,262	
22		Fund Sources: General.....	\$1,831,103	\$1,831,103	
23			\$1,855,428	\$1,076,262	
24		Enterprise	\$8,792,663	\$8,792,663	
25		Dedicated Special Revenue.....	\$3,274,614	\$3,274,614	
26		Federal Trust.....	\$2,932,267	\$2,932,267	
27		Authority: Title 5.1, Chapter 1; Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10,			
28		Code of Virginia.			
29		The Department of Environmental Quality is authorized to use up to \$300,000 each year from			
30		the Vehicle Emissions Inspection Program Fund to implement the provisions of Chapter 710,			
31		Acts of Assembly of 2002, which authorizes the Department to operate a program to subsidize			
32		repairs of vehicles that fail to meet emissions standards established by the Board when the			
33		owner of the vehicle is financially unable to have the vehicle repaired.			
34	357.	Environmental Financial Assistance (51500).....		\$57,373,759	\$57,373,759
35		Financial Assistance for Environmental Resources			
36		Management (51502)	\$4,225,000	\$4,225,000	
37		Virginia Water Facilities Revolving Fund Loans and			
38		Grants (51503)	\$23,159,043	\$23,159,043	
39		Financial Assistance for Coastal Resources			
40		Management (51507)	\$4,424,500	\$4,424,500	
41		Litter Control and Recycling Grants (51509).....	\$1,312,070	\$1,312,070	
42		Petroleum Tank Reimbursement (51511)	\$24,253,146	\$24,253,146	
43		Fund Sources: General.....	\$2,303,780	\$2,303,780	
44		Trust and Agency	\$25,004,646	\$25,004,646	
45		Dedicated Special Revenue.....	\$3,984,070	\$3,984,070	
46		Federal Trust.....	\$26,081,263	\$26,081,263	
47		Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22, 23.2,			
48		and 24, Code of Virginia.			
49		A. To the extent available, the authorization included in Chapter 781, 2009 Acts of Assembly,			
50		Item 368, paragraph E, is hereby continued for the the Virginia Public Building Authority to			
51		issue revenue bonds in order to finance Virginia Water Quality Improvement Grants, pursuant			
52		to Chapter 851, 2007 Acts of Assembly.			
53		B. Notwithstanding the provisions of § 10.1-1422.01.C.2., Code of Virginia, the Department of			

ITEM 357.	Item Details(\$)		Appropriations(\$)		
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	Environmental Quality is authorized to suspend payments for litter prevention and recycling				
2	grants in order to implement fund transfers authorized in Part 3 of this Act.				
3	C. Notwithstanding the provisions of § 10.1-2131, Code of Virginia, after July 1, 2011, the				
4	Department of Environmental Quality shall not provide any Water Quality Improvement Grant				
5	to any locality that is subject to the requirements of § 15.2-233.1, Code of Virginia but has not				
6	yet designated at least one urban development area.				
7	<i>D.1 Out of the amounts of this appropriation, \$3,644,300 the first year from the general fund</i>				
8	<i>shall be deposited to the Virginia Water Quality Improvement Fund established under the</i>				
9	<i>Water Quality Improvement Act of 1997. Notwithstanding Item 349 B. of this act, no amounts</i>				
10	<i>are to be transferred to the Virginia Water Quality Improvement Fund Reserve.</i>				
11	<i>Notwithstanding any other provision of law, under no circumstances shall any of this funding</i>				
12	<i>be used for administrative costs.</i>				
13	2. This appropriation, together with the amounts included in Item 351 L. of this act, meets the				
14	mandatory deposit requirements associated with the FY 2010 excess general fund revenue				
15	collections and discretionary year-end general fund balances.				
16	358. Administrative and Support Services (59900).....			\$22,884,380	\$22,884,380
17				\$22,885,712	\$22,628,784
18	General Management and Direction (59901).....	\$17,879,412	\$17,879,412		
19			\$17,622,400		
20	Information Technology Services (59902).....	\$5,004,968	\$5,004,968		
21		\$5,006,300	\$5,006,384		
22	Fund Sources: General.....	\$10,186,851	\$10,186,851		
23		\$10,188,183	\$9,931,255		
24	Special.....	\$5,840,026	\$5,840,026		
25	Enterprise.....	\$3,494,576	\$3,494,576		
26	Trust and Agency.....	\$1,239,744	\$1,239,744		
27	Dedicated Special Revenue.....	\$629,263	\$629,263		
28	Federal Trust.....	\$1,493,920	\$1,493,920		
29	Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of Virginia.				
30	A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department				
31	is authorized to expend funds from the balances in the Virginia Environmental Emergency				
32	Response Fund for costs associated with its waste management and water programs.				
33	B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department				
34	is authorized to expend up to \$600,000 the first year and \$600,000 the second year from the				
35	balances in the Virginia Environmental Emergency Response Fund to further develop and				
36	implement eGovernment services.				
37	Total for Department of Environmental Quality			\$155,025,470	\$155,025,470
38				\$158,695,427	\$153,740,816
39	General Fund Positions.....	392.50	392.50		
40		393.50	396.50		
41	Nongeneral Fund Positions.....	503.50	503.50		
42	Position Level	896.00	896.00		
43		897.00	900.00		
44	Fund Sources: General.....	\$33,070,673	\$33,070,673		
45		\$36,740,630	\$31,786,019		
46	Special.....	\$6,964,857	\$6,964,857		
47	Enterprise.....	\$12,287,239	\$12,287,239		
48	Trust and Agency.....	\$37,053,444	\$37,053,444		
49	Dedicated Special Revenue.....	\$21,224,340	\$21,224,340		
50	Federal Trust.....	\$44,424,917	\$44,424,917		

ITEM 359.		Item Details(\$)		Appropriations(\$)		
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	§ 1-101. DEPARTMENT OF GAME AND INLAND FISHERIES (403)					
2	359.	Wildlife and Freshwater Fisheries Management (51100) .			\$40,581,585	\$40,581,585
3		Wildlife Information and Education (51102).....	\$3,200,935	\$3,200,935		
4		Enforcement of Recreational Hunting and Fishing Laws				
5		and Regulations (51103).....	\$16,466,419	\$16,466,419		
6		Wildlife Management and Habitat Improvement				
7		(51106)	\$20,914,231	\$20,914,231		
8		Fund Sources: Dedicated Special Revenue	\$30,638,339	\$30,638,339		
9		Federal Trust.....	\$9,943,246	\$9,943,246		
10		Authority: Title 29.1, Chapters 1 through 6, Code of Virginia.				
11	360.	Boating Safety and Regulation (62500).....			\$6,688,308	\$6,688,308
12						\$8,457,935
13		Boat Registration and Titling (62501)	\$2,047,353	\$2,047,353		
14				\$3,816,980		
15		Boating Safety Information and Education (62502).....	\$421,128	\$421,128		
16		Enforcement of Boating Safety Laws and Regulations				
17		(62503)	\$4,219,827	\$4,219,827		
18		Fund Sources: Dedicated Special Revenue	\$4,595,416	\$4,595,416		
19				\$6,365,043		
20		Federal Trust.....	\$2,092,892	\$2,092,892		
21		Authority: Title 29.1, Chapters 7 and 8, Code of Virginia.				
22	361.	Administrative and Support Services (59900).....			\$6,203,483	\$6,203,483
23		General Management and Direction (59901).....	\$4,597,011	\$4,597,011		
24		Information Technology Services (59902).....	\$1,606,472	\$1,606,472		
25		Fund Sources: Dedicated Special Revenue	\$6,178,483	\$6,178,483		
26		Federal Trust.....	\$25,000	\$25,000		
27		Authority: Title 29.1, Chapter 1, Code of Virginia.				
28		A. The Department of Game and Inland Fisheries shall recover the cost of reproduction, plus a				
29		reasonable fee per record, from persons or organizations requesting copies of computerized lists				
30		of licenses issued by the Department.				
31		B. The Department of Game and Inland Fisheries, in cooperation with the Department of				
32		Corrections, shall to the extent possible, use inmate labor for routine work projects in wildlife				
33		management areas, fishing lakes, and boat ramps.				
34	362.	A. Pursuant to Chapter 322 of the 1994 Acts of Assembly, and Chapter 320 of the 1998 Acts				
35		of Assembly, deposits to the Game Protection Fund (§ 29.1-101, Code of Virginia) include an				
36		estimated \$13,635,320 the first year and \$13,635,320 the second year from revenue originating				
37		from the general fund.				
38		B. Pursuant to § 29.1-101.01, Code of Virginia, the Department of Planning and Budget shall				
39		transfer such funds as designated by the Board of Game and Inland Fisheries from the Game				
40		Protection Fund (§ 29.1-101) to the Capital Improvement Fund (§ 29.1-101.01) up to an amount				
41		equal to 50 percent or less of the revenue deposited to the Game Protection Fund by § 3-1.01,				
42		subparagraph N., of this act.				
43		C. Out of the amounts transferred pursuant to § 3-1.01, subparagraph K., of this act, \$881,753				
44		the first year from the Game Protection Fund and \$881,753 the second year from the Game				
45		Protection Fund shall be used for the enforcement of boating laws, boating safety education,				
46		and for improving boating access.				
47		Total for Department of Game and Inland Fisheries			\$53,473,376	\$53,473,376
48						\$55,243,003

ITEM 362.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Nongeneral Fund Positions.....	496.00	496.00		
2	Position Level	496.00	496.00		
3	Fund Sources: Dedicated Special Revenue.....	\$41,412,238	\$41,412,238		
4			\$43,181,865		
5	Federal Trust.....	\$12,061,138	\$12,061,138		
6	§ 1-102. DEPARTMENT OF HISTORIC RESOURCES (423)				
7	363. Historic and Commemorative Attraction Management				
8	(50200)			\$4,655,433	\$4,655,433
9				\$4,643,668	\$4,508,593
10	Financial Assistance for Historic Preservation (50204)	\$685,222	\$685,222		
11		\$673,257	\$538,182		
12	Historic Resource Management (50205).....	\$3,970,211	\$3,970,211		
13		\$3,970,411	\$3,970,411		
14	Fund Sources: General.....	\$3,058,161	\$3,058,161		
15		\$3,046,396	\$2,911,321		
16	Special.....	\$660,693	\$660,693		
17	Commonwealth Transportation	\$100,000	\$100,000		
18	Federal Trust.....	\$836,579	\$836,579		
19	Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.				
20	A. General fund appropriations for historic and commemorative attractions not identified in				
21	§ 10.1-2211 or § 10.1-2211.1, Code of Virginia, shall be matched by local or private sources,				
22	either in cash or in-kind, in amounts at least equal to the appropriation and which are deemed				
23	to be acceptable to the department.				
24	B. In emergency situations which shall be defined as those posing a threat to life, safety or				
25	property, § 10.1-2213, Code of Virginia, shall not apply.				
26	C.1. Out of the amounts for Financial Assistance for Historic Preservation shall be paid from				
27	the general fund grants to the following organization for the purposes prescribed in				
28	§ 10.1-2211, Code of Virginia:				
29	ORGANIZATION	FY 2011	FY 2012		
30	United Daughters of the Confederacy	\$78,800	\$78,800		
31		\$80,000	\$80,000		
32	Notwithstanding the cited Code section, the United Daughters of the Confederacy shall make				
33	disbursements to the treasurers of Confederate memorial associations and chapters of the United				
34	Daughters of the Confederacy for the purposes stated in that section. By November 1 of each				
35	year, the United Daughters of the Confederacy shall submit to the Director, Department of				
36	Historic Resources a report documenting the disbursement of these funds for their specified				
37	purpose.				
38	2. As disbursements are made to the treasurers of Confederate memorial associations and				
39	chapters of the United Daughters of the Confederacy by the United Daughters of the				
40	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to				
41	\$7,500 each year shall be distributed to the Ladies Memorial Association of Petersburg.				
42	3. As disbursements are made to the treasurers of Confederate memorial associations and				
43	chapters of the United Daughters of the Confederacy by the United Daughters of the				
44	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to \$90				
45	the second year shall be distributed to the Town of Coeburn Municipal Graveyard.				
46	D. Any June 30, 2011, and June 30, 2012, unexpended balances for Financial Assistance for				
47	Historic Preservation grants and for the Survey and Planning Cost Share Program within				
48	Historic Resource Management are hereby reappropriated if the following conditions are met:				
49	1. The organization awarded the grant shall have obtained the required matching funds.				

ITEM 363.	Item Details(\$)		Appropriations(\$)		
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	2. The organization shall have a written plan to complete the project within one more year, in				
2	accordance with policy established by the Department of Historic Resources, and the plan shall				
3	have been approved by the department.				
4	3. The unexpended balances for a grant shall be reappropriated once only, unless the General				
5	Assembly authorizes an additional reappropriation.				
6	E. Included in this appropriation is \$100,000 the first year and \$100,000 the second year in				
7	nongeneral funds from the Highway Maintenance and Operating Fund to support the				
8	Department of Historic Resources' required reviews of transportation projects.				
9	F. The Department of Historic Resources is authorized to accept a devise of certain real				
10	property under the will of Elizabeth Rust Williams known as Clermont Farm located on Route				
11	7 east of the town of Berryville in Clarke County. If, after due consideration of options, the				
12	department determines that the property should be sold or leased to a different public or private				
13	entity, and notwithstanding the provisions of § 2.2-1156, Code of Virginia, the department is				
14	further authorized to sell or lease such property, provided such sale or lease is not in conflict				
15	with the terms of the will. The proceeds of any such sale or lease shall be deposited to the				
16	Historic Resources Fund established under § 10.1-2202.1, Code of Virginia.				
17	G. Notwithstanding the requirements of § 10.1-2213.1, Code of Virginia, \$606,422,594,457				
18	in the first year and \$606,422,459,382 in the second year from the general fund is provided as a				
19	matching grant for charitable contributions received by the Montpelier Foundation on or after				
20	July 1, 2003, that were actually spent in the material restoration of Montpelier between July 1,				
21	2003, and September 30, 2009.				
22	H. The Department of Historic Resources shall follow and provide input on federal legislation				
23	designed to establish a new national system of recognizing and funding Presidential Libraries				
24	for those entities that are not included in the 1955 Presidential Library Act.				
25	364. Administrative and Support Services (59900).....			\$722,082	\$722,082
26	General Management and Direction (59901).....	\$722,082	\$722,082		
27	Fund Sources: General.....	\$513,447	\$513,447		
28	Special.....	\$32,000	\$32,000		
29	Federal Trust.....	\$176,635	\$176,635		
30	Authority: Title 10.1, Chapters 10.1, 22 and 23, Code of Virginia.				
31	Out of the amounts for Administrative and Support Services, the department shall administer				
32	state grants to nonstate agencies pursuant to Item 491 of this act.				
33	Total for Department of Historic Resources.....			\$5,377,515	\$5,377,515
34				\$5,365,750	\$5,230,675
35	General Fund Positions.....	27.00	27.00		
36	Nongeneral Fund Positions.....	19.00	19.00		
37	Position Level.....	46.00	46.00		
38	Fund Sources: General.....	\$3,571,608	\$3,571,608		
39		\$3,559,843	\$3,424,768		
40	Special.....	\$692,693	\$692,693		
41	Commonwealth Transportation.....	\$100,000	\$100,000		
42	Federal Trust.....	\$1,013,214	\$1,013,214		
43	§ 1-103. MARINE RESOURCES COMMISSION (402)				
44	365. Marine Life Management (50500).....			\$17,888,160	\$17,288,160
45				<i>\$18,008,160</i>	<i>\$17,298,583</i>
46	Marine Life Information Services (50501).....	\$771,577	\$771,577		
47		\$891,577	\$891,577		
48	Marine Life Regulation Enforcement (50503).....	\$7,300,090	\$7,300,090		
49				<i>\$7,190,513</i>	

ITEM 365.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Artificial Reef Construction (50506)	\$174,612	\$174,612		
2	Chesapeake Bay Fisheries Management (50507).....	\$5,234,122	\$5,234,122		
3	Oyster Propagation and Habitat Improvement (50508)....	\$4,407,759	\$3,807,759		
4	Fund Sources: General	\$6,399,378	\$5,799,378		
5		\$6,519,378	\$5,809,801		
6	Special.....	\$5,711,000	\$5,711,000		
7	Commonwealth Transportation	\$313,768	\$313,768		
8	Dedicated Special Revenue	\$581,014	\$581,014		
9	Federal Trust.....	\$4,883,000	\$4,883,000		
10	Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2, Chapters 1				
11	through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.1, Chapter 1; and Title 62.1,				
12	Chapters 18 and 20, Code of Virginia.				
13	A. The appropriation includes annual membership dues to the Atlantic States Marine Fisheries				
14	Commission, \$41,000 the first year and \$41,000 the second year from the general fund.				
15	B. This appropriation includes annual membership dues to the Potomac River Fisheries				
16	Commission, \$148,750 the first year and \$148,750 the second year from the general fund.				
17	C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the Marine				
18	Patrols Fund, \$139,156 the first year and \$139,156 the second year, pursuant to § 28.2-108,				
19	Code of Virginia. For this purpose, cash shall be transferred from the Commonwealth				
20	Transportation Fund.				
21	D. Pursuant to § 58.1-2289 D, Code of Virginia, \$174,612 the first year and \$174,612 the				
22	second year shall be transferred to Artificial Reef Construction from the Commonwealth				
23	Transportation Fund from unrefunded motor fuel taxes for boats.				
24	E. Any unexpended general fund balances designated by the agency for oyster remediation				
25	activities remaining in the Item on June 30, 2011, and June 30, 2012, shall be reappropriated				
26	and reallocated to the Marine Resources Commission for expenditure.				
27	F. The commission shall deposit proceeds from the sale of oyster shells, oyster seeds, and other				
28	subaqueous materials pursuant to § 28.2-550, Code of Virginia, to the Public Oyster Rock				
29	Replenishment Fund established by § 28.2-542, Code of Virginia. The proceeds from such sale				
30	shall be used for the same purposes specified in § 28.2-542, Code of Virginia.				
31	G. Out of the amounts appropriated for this item, \$600,000 the first year from the general fund				
32	is provided to support oyster replenishment activities.				
33	366. Coastal Lands Surveying and Mapping (51000).....			\$2,485,781	\$2,137,781
34	Coastal Lands and Bottomlands Management (51001).....	\$2,024,408	\$1,676,408		
35	Marine Resources Surveying and Mapping (51002).....	\$461,373	\$461,373		
36	Fund Sources: General	\$1,227,678	\$879,678		
37	Dedicated Special Revenue	\$1,076,103	\$1,076,103		
38	Federal Trust.....	\$182,000	\$182,000		
39	Authority: Title 28.2, Chapters 12, 13, 14, 15 and 16; Title 62.1, Chapters 16 and 19, Code of				
40	Virginia.				
41	Out of the amounts for Coastal Lands Surveying and Mapping is designated \$360,000 the first				
42	year and \$12,000 the second year from the general fund for Virginia's share of an Army Corps				
43	of Engineers project to construct a seawall to preserve the harbor on Tangier Island. Any				
44	unexpended general fund balances designated for the Tangier Island seawall project on June 30,				
45	2011, and June 30, 2012, shall be reappropriated for the same purpose.				
46	367. Tourist Promotion (53600)			\$220,000	\$220,000
47	Virginia Saltwater Sport Fishing Tournament (53601).....	\$220,000	\$220,000		

ITEM 367.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: Special.....	\$220,000	\$220,000		
2	Authority: Title 28.2, Chapter 2, Code of Virginia.				
3	368. Administrative and Support Services (59900).....			\$1,729,196	\$1,738,064
4	General Management and Direction (59901).....	\$1,729,196	\$1,738,064		
5	Fund Sources: General.....	\$1,646,696	\$1,655,564		
6	Special.....	\$82,500	\$82,500		
7	Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.				
8	A. The Marine Resources Commission shall recover the cost of reproduction, plus a reasonable				
9	fee per record, from persons or organizations requesting copies of computerized lists of licenses				
10	issued by the Commission.				
11	B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and deposited				
12	into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the Marine Resources				
13	Commission may retain \$10,000 the first year and \$10,000 the second year for the				
14	administrative cost of issuing gear licenses.				
15	Total for Marine Resources Commission			\$22,323,137	\$21,384,005
16				\$22,443,137	\$21,394,428
17	General Fund Positions.....	126.50	126.50		
18	Nongeneral Fund Positions.....	33.00	33.00		
19	Position Level	159.50	159.50		
20	Fund Sources: General.....	\$9,273,752	\$8,334,620		
21		\$9,393,752	\$8,345,043		
22	Special.....	\$6,013,500	\$6,013,500		
23	Commonwealth Transportation	\$313,768	\$313,768		
24	Dedicated Special Revenue	\$1,657,117	\$1,657,117		
25	Federal Trust.....	\$5,065,000	\$5,065,000		
26	§ 1-104. VIRGINIA MUSEUM OF NATURAL HISTORY (942)				
27	369. Museum and Cultural Services (14500)			\$3,130,867	\$3,130,867
28				\$3,244,932	\$3,244,932
29	Collections Management and Curatorial Services				
30	(14501)	\$88,588	\$88,588		
31		\$153,010	\$153,010		
32	Education and Extension Services (14503)	\$812,961	\$812,961		
33		\$813,161	\$813,161		
34	Operational and Support Services (14507)	\$1,635,134	\$1,635,134		
35		\$1,684,577	\$1,684,577		
36	Scientific Research (14508).....	\$594,184	\$594,184		
37	Fund Sources: General.....	\$2,335,115	\$2,335,115		
38		\$2,433,032	\$2,433,032		
39	Special.....	\$765,752	\$765,752		
40		\$781,900	\$781,900		
41	Federal Trust.....	\$30,000	\$30,000		
42	Authority: Title 10.1, Chapter 20, Code of Virginia.				
43	Total for Virginia Museum of Natural History			\$3,130,867	\$3,130,867
44				\$3,244,932	\$3,244,932
45	General Fund Positions.....	38.00	38.00		
46		39.00	39.00		
47	Nongeneral Fund Positions.....	9.50	9.50		
48	Position Level	47.50	47.50		
49		48.50	48.50		

ITEM 369.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: General.....	\$2,335,115	\$2,335,115		
2		\$2,433,032	\$2,433,032		
3	Special.....	\$765,752	\$765,752		
4		\$781,900	\$781,900		
5	Federal Trust.....	\$30,000	\$30,000		
6	TOTAL FOR OFFICE OF NATURAL RESOURCES ...			\$362,930,023	\$361,661,744
7				\$400,342,974	\$364,984,765
8	General Fund Positions.....	1,008.50	1,008.50		
9		1,010.50	1,013.50		
10	Nongeneral Fund Positions.....	1,161.50	1,161.50		
11	Position Level	2,170.00	2,170.00		
12		2,172.00	2,175.00		
13	Fund Sources: General.....	\$87,740,161	\$86,801,029		
14		\$124,027,161	\$87,183,275		
15	Special.....	\$36,963,967	\$36,634,820		
16		\$38,089,918	\$37,705,968		
17	Commonwealth Transportation	\$413,768	\$413,768		
18	Enterprise	\$12,287,239	\$12,287,239		
19	Trust and Agency	\$37,053,444	\$37,053,444		
20	Debt Service.....	\$232,068	\$232,068		
21	Dedicated Special Revenue	\$111,482,934	\$111,482,934		
22			\$113,252,561		
23	Federal Trust.....	\$76,756,442	\$76,756,442		
24			\$76,856,442		

ITEM 370.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	OFFICE OF PUBLIC SAFETY			
2	§ 1-105. SECRETARY OF PUBLIC SAFETY (187)			
3	370. Administrative and Support Services (79900).....		\$548,664	\$548,664
4	General Management and Direction (79901).....	\$548,664	\$548,664	
5	Fund Sources: General.....	\$548,664	\$548,664	
6	Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.			
7	A. The Secretary of Public Safety shall present revised state and local juvenile and state and			
8	local responsibility adult offender population forecasts to the Governor, the Chairmen of the			
9	House Appropriations and Senate Finance Committees, and the Chairmen of the House and			
10	Senate Courts of Justice Committees by October 15, 2010, for each fiscal year through FY			
11	2016 and by October 15, 2011, for each fiscal year through FY2017. The secretary shall ensure			
12	that the revised forecast for state-responsible adult offenders shall include an estimate of the			
13	number of probation violators included each year within the overall population forecast who			
14	may be appropriate for alternative sanctions.			
15	B. The secretary shall provide a status report on actions taken to improve offender transitional			
16	and reentry services, as provided in § 2.2-221.1, Code of Virginia, including improvements to			
17	the preparation and provision for employment, treatment, and housing opportunities for those			
18	being released from incarceration. The report shall be provided to the Governor and the			
19	Chairmen of the House Appropriations and Senate Finance Committees no later than November			
20	15 of each year.			
21	C. The secretary shall coordinate the development of a statewide system for the use of GPS			
22	and other electronic methods of monitoring offenders as an alternative to incarceration. To			
23	assist in the development of this system, the Department of Corrections, with the assistance and			
24	consultation of the Department of General Services, shall negotiate statewide contracts for GPS			
25	and other services that can be used by sheriffs and regional jails, as well as state agencies, and			
26	the Department of Criminal Justice Services shall develop the guidelines and criteria for the use			
27	of these systems.			
28	D. There is hereby continued the Secretary of Public Safety's Task Force on Alternatives for			
29	Nonviolent Offenders. The task force shall monitor the progress of its prior recommendations			
30	that were adopted and are being implemented. It shall also continue to investigate means of			
31	reducing the number of nonviolent offenders incarcerated in prisons and jails without			
32	endangering public safety, including additional steps which may be required to encourage the			
33	expanded use of electronic monitoring, and may expand its scope to include reentry issues.			
34	The Secretary may expand the membership of the task force as deemed appropriate. The			
35	Departments of Planning and Budget, Corrections, and Criminal Justice Services; the			
36	Compensation Board; and the Virginia Criminal Sentencing Commission shall provide such			
37	assistance as may be necessary.			
38	E. The Secretary of Public Safety, with support from the Virginia Criminal Sentencing			
39	Commission, the Parole Board, the Department of Corrections, and the Department of Planning			
40	and Budget, shall study the feasibility and desirability of parole examiners utilizing a risk			
41	assessment instrument as one factor in making recommendations to the Parole Board for the			
42	granting of parole. A report on this study shall be provided to the Governor and the Chairmen			
43	of the Senate Finance and House Appropriations Committees by November 15, 2010.			
44	Total for Secretary of Public Safety		\$548,664	\$548,664
45	General Fund Positions.....	6.00	6.00	
46	Position Level	6.00	6.00	
47	Fund Sources: General.....	\$548,664	\$548,664	

ITEM 371.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	§ 1-106. COMMONWEALTH'S ATTORNEYS' SERVICES COUNCIL (957)				
2	371. Adjudication Training, Education, and Standards				
3	(32600)			\$743,157	\$643,157
4					\$631,063
5	Prosecutorial Training (32604).....	\$743,157	\$643,157		
6			\$631,063		
7	Fund Sources: General	\$604,707	\$604,707		
8			\$592,613		
9	Special.....	\$38,450	\$38,450		
10	Federal Trust.....	\$100,000	\$0		
11	Authority: Title 2.2, Chapter 26, Article 7, Code of Virginia.				
12	Included in this appropriation is \$75,600 the first year and \$75,600 the second year from the				
13	general fund for a position to provide assistance and training for Commonwealth's attorneys to				
14	combat gang crime.				
15	Total for Commonwealth's Attorneys' Services Council .			\$743,157	\$643,157
16					\$631,063
17	General Fund Positions.....	7.00	7.00		
18	Position Level	7.00	7.00		
19	Fund Sources: General	\$604,707	\$604,707		
20			\$592,613		
21	Special.....	\$38,450	\$38,450		
22	Federal Trust.....	\$100,000	\$0		
23	§ 1-107. DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL (999)				
24	372. Crime Detection, Investigation, and Apprehension				
25	(30400)			\$17,458,945	\$17,458,945
26	Enforcement and Regulation of Alcoholic Beverage				
27	Control Laws (30403).....	\$17,458,945	\$17,458,945		
28	Fund Sources: Enterprise	\$16,758,945	\$16,758,945		
29	Federal Trust.....	\$700,000	\$700,000		
30	Authority: §§ 4-1 through 4-145, 9-6.14:1 through 9-6.14:25, Code of Virginia.				
31	A. No funds appropriated for this program shall be used for enforcement personnel to enforce				
32	local ordinances.				
33	B. Revenues of the fund appropriated in this Item and Item 373 of this act are limited to those				
34	received pursuant to Title 4, Code of Virginia, excepting taxes collected by the Alcoholic				
35	Beverage Control Board.				
36	C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the				
37	prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the portion,				
38	expressed in dollars, of such tax collections attributable to the sale of Virginia wine in both				
39	ABC stores and in private stores; and, the percentage of total wine liter tax collections				
40	attributable to the sale of Virginia wine. Such report shall be submitted to the Chairmen of the				
41	House Appropriations and Senate Finance Committees and the Virginia Wine Board.				
42	D. Out of this appropriation, \$536,226 the first year and \$536,226 the second year and six				
43	positions from nongeneral funds shall be used to establish within the Department of Alcoholic				
44	Beverage Control a financial investigation unit to be used to identify under-reported income				
45	and to collect any resultant additional taxes owed.				

ITEM 372.		Item Details(\$)		Appropriations(\$)		
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	373.	Alcoholic Beverage Merchandising (80100).....			\$514,495,519	\$514,495,519
2		Administrative Services (80101)	\$34,624,294	\$34,624,294		
3		Alcoholic Beverage Control Retail Store Operations				
4		(80102)	\$86,304,002	\$86,304,002		
5		Alcoholic Beverage Purchasing, Warehousing and				
6		Distribution (80103).....	\$393,567,223	\$393,567,223		
7		Fund Sources: Enterprise	\$514,495,519	\$514,495,519		
8		Authority: §§ 4-1 through 4-118.2, Code of Virginia and Item 643, Chapter 966 of the 1994				
9		Acts of Assembly.				
10		A. Any plan to modernize and integrate the automated systems of the Department of Alcoholic				
11		Beverage Control shall be based on developing the integrated system in phases or modules.				
12		B. The Department of Alcoholic Beverage Control shall transfer \$35,000 the first year and				
13		\$35,000 the second year from nongeneral funds to the Governor's Office on Substance Abuse				
14		Prevention to support that agency's efforts to prevent tobacco and alcohol abuse by youth.				
15		C. Funds appropriated for services related to state lottery operations shall be used solely for				
16		lottery ticket purchases and prize payouts.				
17		D. The Alcoholic Beverage Control Board shall open additional stores in locations deemed to				
18		have the greatest potential for total increased sales in order to maximize profitability.				
19		Total for Department of Alcoholic Beverage Control			\$531,954,464	\$531,954,464
20		Nongeneral Fund Positions.....	1,078.00	1,078.00		
21		Position Level	1,078.00	1,078.00		
22		Fund Sources: Enterprise	\$531,254,464	\$531,254,464		
23		Federal Trust.....	\$700,000	\$700,000		
24		§ 1-108. DEPARTMENT OF CORRECTIONAL EDUCATION (750)				
25	374.	Administrative and Support Services (19900).....			\$3,777,349	\$3,535,197
26		General Management and Direction (19901).....	\$3,777,349	\$3,535,197		
27		Fund Sources: General	\$3,777,349	\$3,535,197		
28		It is the intention of the General Assembly that, in making reductions beyond the closing of				
29		correctional schools associated with the closing of specific state adult or juvenile correctional				
30		centers, the Department of Correctional Education shall preserve existing academic and life				
31		skills instruction and vocational training programs in state facilities, which have been shown to				
32		be effective in reducing recidivism. The Governor's Commission on Government Reform and				
33		Restructuring shall consider organizational changes which may be appropriate to best maintain				
34		the existing educational programs within the available resources.				
35	375.	Instruction (19700).....			\$51,580,626	\$51,580,626
36					\$51,155,626	\$49,376,626
37		Youth Instructional Services (19711).....	\$14,248,385	\$14,248,385		
38		Career and Technical Instructional Services for Youth				
39		and Adult Schools (19712).....	\$15,578,848	\$15,578,848		
40			\$15,153,848			
41		Adult Instructional Services (19713)	\$10,029,206	\$10,029,206		
42				\$7,825,206		
43		Instructional Leadership and Support Services (19714)....	\$11,724,187	\$11,724,187		
44		Fund Sources: General	\$49,092,219	\$49,092,219		
45			\$48,667,219	\$46,888,219		
46		Special.....	\$170,536	\$170,536		
47		Federal Trust.....	\$2,317,871	\$2,317,871		
48		Authority: §§ 22.1-339 through 22.1-345, Code of Virginia.				

ITEM 375.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Total for Department of Correctional Education.....			\$55,357,975	\$55,115,823
2				\$54,932,975	\$52,911,823
3	General Fund Positions.....	725.05	725.05		
4			693.05		
5	Nongeneral Fund Positions.....	15.50	15.50		
6	Position Level	740.55	740.55		
7			708.55		
8	Fund Sources: General.....	\$52,869,568	\$52,627,416		
9		\$52,444,568	\$50,423,416		
10	Special.....	\$170,536	\$170,536		
11	Federal Trust.....	\$2,317,871	\$2,317,871		
12	§ 1-109. DEPARTMENT OF CORRECTIONS (799)				
13	376. Supervision of Offenders and Re-Entry Services				
14	(35100)			\$81,923,593	\$81,923,593
15					\$82,343,775
16	Probation and Parole Services (35106).....	\$77,753,298	\$77,753,298		
17			\$78,173,480		
18	Community Residential Programs (35108).....	\$1,963,556	\$1,963,556		
19	Administrative Services (35109)	\$2,206,739	\$2,206,739		
20	Fund Sources: General.....	\$80,161,113	\$80,161,113		
21			\$80,441,295		
22	Special.....	\$85,000	\$85,000		
23	Dedicated Special Revenue.....	\$1,477,480	\$1,477,480		
24	Federal Trust.....	\$200,000	\$200,000		
25			\$340,000		
26	Authority: §§ 53.1-67.2 through 53.1-67.6 and §§ 53.1-140 through 53.1-176.3, Code of				
27	Virginia.				
28	A. By September 1 of each year, the Department of Corrections shall provide a status report				
29	on the Statewide Community-Based Corrections System for State-Responsible Offenders to the				
30	Chairmen of the House Courts of Justice; Health, Welfare and Institutions; and Appropriations				
31	Committees and the Senate Courts of Justice; Rehabilitation and Social Services; and Finance				
32	Committees and to the Department of Planning and Budget. The report shall include a				
33	description of the department's progress in implementing evidence-based practices in probation				
34	and parole districts, and its plan to continue expanding this initiative into additional districts.				
35	The section of the status report on evidence-based practices shall include an evaluation of the				
36	effectiveness of these practices in reducing recidivism and how that effectiveness is measured.				
37	B. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the				
38	second year from nongeneral funds to support the implementation of evidence-based practices				
39	in probation and parole districts. The source of the funds is the Drug Offender Assessment				
40	Fund.				
41	377. A. The following process shall be applicable in order for any county, city, or regional jail				
42	authority (hereinafter referred to as "the locality") to receive state reimbursement for a portion				
43	of the costs of the construction, expansion, or renovation of a jail as provided in §§53.1-80 and				
44	53.1-81, Code of Virginia:				
45	1. The locality shall file with the Department of Corrections, by January 1 of the year in which				
46	it wishes its request to be considered, the following information in a format specified by the				
47	department:				
48	a. the information and documents required by §53.1-82.1, Code of Virginia;				
49	b. Specifications for the proposed construction or renovation; and				
50	c. Detailed cost estimates.				

ITEM 377.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	2. The Department of Corrections shall review the request and make its comments and			
2	recommendations to the Board of Corrections.			
3	3. The Departments of Corrections and Criminal Justice Services shall review the			
4	community-based corrections plan and jail population forecast submitted by the locality and			
5	make their comments and recommendation concerning them to the Board of Corrections.			
6	4. The Board of Corrections shall review and take action on the request, after reviewing the			
7	comments and recommendations of the Departments of Corrections and Criminal Justice			
8	Services. It may modify any aspect of the request before approving it. The board shall not			
9	approve any request unless the following conditions have been met:			
10	a. the project is consistent with the projected number of local and state responsible offenders to			
11	be housed in such facility;			
12	b. the project meets the design criteria set out in the Board of Corrections' Standards for			
13	Planning, Design, Construction and Reimbursement of Local Correctional Facilities;			
14	c. the project is proposed to be built using standards for a minimum security facility, as			
15	adopted by the board, unless the use of more expensive construction standards is justified,			
16	based on a documented projection of offender populations that would require a higher level of			
17	security;			
18	d. the project can be completed and operated in a cost-efficient manner; and			
19	e. any other criteria established by the board.			
20	5. If the Board of Corrections approves a request, the Department of Corrections shall notify			
21	the Department of Planning and Budget by September 1 of the board's action and submit a			
22	summary of the project and a detailed list of the board-approved costs to the department.			
23	6. If the Board of Corrections approves a request, the Department of Criminal Justice Services			
24	shall submit to the Department of Planning and Budget by September 1 a summary of the			
25	alternatives to incarceration included in the community-based corrections plan approved for the			
26	project, along with a projection of the state funds needed to implement these programs.			
27	7. The Department of Planning and Budget shall submit to the Governor, for consideration for			
28	inclusion in the budget bill to be submitted by the Governor to the General Assembly, its			
29	recommendations concerning the approval of the request for reimbursement of jail construction			
30	or renovation costs and whether state funding is appropriate to support the alternatives to			
31	incarceration included in the community-based corrections plan.			
32	B. The Department of Corrections shall provide an annual report on the status of jail			
33	construction and renovation projects as approved for funding by the General Assembly. The			
34	report shall be limited to those projects which increase bed capacity. The report shall include a			
35	brief summary description of each project, the total capital cost of the project and the approved			
36	state share of the capital cost, the number of beds approved, along with the net number of new			
37	beds if existing beds are to be removed, and the closure of any existing facilities, if applicable.			
38	The report shall include the six-year population forecast, as well as the double-bunking capacity			
39	compared to the rated capacity for each project listed. The report shall also include the general			
40	fund impact on community corrections programs as reported by the Department of Criminal			
41	Justice Services, and the recommended financing arrangements and estimated general fund			
42	requirements for debt service as provided by the State Treasurer. Copies of the report shall be			
43	provided by October 1 of each year to the Chairmen of the Senate Finance and House			
44	Appropriations Committees and to the Director, Department of Planning and Budget.			
45	C.1. No city, county, town or regional jail shall authorize the construction, remodeling,			
46	renovation or rehabilitation of any facility to house any inmate in secure custody which results			
47	in increased jail capacity without the prior approval of the Board of Corrections.			
48	2. Any facility operated by any local or regional jail in the Commonwealth which houses any			
49	inmate in secure custody shall be subject to the operational provisions of §§ 53.1-5 and			
50	53.1-68, Code of Virginia, as well as all rules, regulations, and inspections established by the			
51	Board of Corrections.			

ITEM 377.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	D. Any proposed jail construction, expansion, or renovation project that was approved by the			
2	Board of Corrections as of December 31, 2009, but was not included in the budget bill			
3	submitted by the Governor and is not included in this act, may be resubmitted for consideration			
4	for inclusion in the 2011 budget bill without having to be approved again by the Board of			
5	Corrections. At the request of the locality, the Department of Corrections and the Department			
6	of Criminal Justice Services shall submit the information set out in Paragraphs A.5. and A.6. of			
7	this Item to the Department of Planning and Budget by September 1, 2010.			
8	E. The Board of Corrections shall include within its reporting formats on the capacity of each			
9	local and regional jail, a measure of the actual jail capacity, which shall include			
10	double-bunking, with exceptions as appropriate, in the judgment of the Board, for isolation,			
11	segregation, or medical cells, or similar units which would not normally be double-bunked.			
12	Exceptions to this measure of capacity may also be made for jails which were constructed prior			
13	to 1980. A report on this revised measure of jail capacity shall be presented to the Secretary of			
14	Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees			
15	by October 15, 2010.			
16	F. The Secretaries of Finance, Public Safety, and Administration shall establish a task force to			
17	examine the ramifications of changing the definition of which offenders the Department of			
18	Corrections shall be responsible for transferring from local and regional jails to state			
19	correctional facilities. In addition to representatives of the affected state agencies, the task			
20	force shall include representatives of local and regional jails, local governments, and the Senate			
21	Finance and House Appropriations Committees. The task force shall report its findings and			
22	recommendations to the Secretaries and the Chairmen of the Senate Finance and House			
23	Appropriations Committees by October 1, 2010.			
24	378.	Operation of State Residential Community Correctional		
25		Facilities (36100).....		\$17,140,956
26		\$1,677,119	\$1,677,119	\$17,140,956
27		\$11,063,914	\$11,063,914	
28		Supervision and Management of Probates (36102).....		
29		\$1,379,004	\$1,379,004	
30		Rehabilitation and Treatment Services - Community		
31		Residential Facilities (36103).....		
32		\$788,336	\$788,336	
33		Medical and Clinical Services - Community Residential		
34		Facilities (36104).....		
35		\$1,195,565	\$1,195,565	
36		Food Services - Community Residential Facilities		
37		(36105).....		
38		\$1,037,018	\$1,037,018	
39		Physical Plant Services - Community Residential		
40		Facilities (36106).....		
41		\$15,440,956	\$15,440,956	
42		\$1,700,000	\$1,700,000	
43		Fund Sources: General.....		
44		Special.....		
45		Authority: §§ 53.1-67.2 through 53.1-67.8, Code of Virginia.		
46		A. Included within this appropriation is \$1,500,000 the first year and \$1,500,000 the second		
47		year from nongeneral funds to be used for operating expenses of diversion centers operated by		
48		the Department of Corrections. The nongeneral funds are to come from the fees collected from		
49		probationers, assigned to the diversion centers, to cover a portion of the cost of housing them,		
50		pursuant to § 19.2-316.3 C, Code of Virginia.		
51		B. Notwithstanding the provisions of § 53.1-67.1, Code of Virginia, the Department of		
52		Corrections shall not be required to operate a boot camp program for offenders placed on		
53		probation.		
54	379.	Operation of Secure Correctional Facilities (39800).....		\$827,891,107
55				\$830,891,107
56		\$422,629,027	\$422,265,376	\$811,625,657
57		Supervision and Management of Inmates (39802).....		\$827,716,927
58		Rehabilitation and Treatment Services - Prisons		
59		\$30,185,973	\$30,142,017	
60		(39803).....		
61			\$34,524,634	
62		\$59,703,431	\$59,652,197	
63		Prison Management (39805).....		
64			\$59,763,466	
65		\$40,533,739	\$40,504,837	
66		\$144,757,312	\$139,987,676	
67		Food Services - Prisons (39807).....		
68		Medical and Clinical Services - Prisons (39810).....		

ITEM 379.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1				\$148,085,060
2	Agribusiness (39811).....	\$8,864,484	\$8,864,484	
3	Correctional Enterprises (39812).....	\$45,000,000	\$45,000,000	
4		\$48,000,000	\$48,500,000	
5	Physical Plant Services - Prisons (39815).....	\$76,217,141	\$65,209,070	
6	Fund Sources: General.....	\$758,300,636	\$742,035,186	
7			\$753,636,409	
8	Special.....	\$67,827,000	\$67,827,000	
9		\$70,827,000	\$71,327,000	
10	<i>Dedicated Special Revenue</i>	\$0	\$990,047	
11	Federal Trust.....	\$1,763,471	\$1,763,471	
12	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.			
13	A. Included in this appropriation is \$1,005,000 in the first year and \$1,005,000 the second year			
14	from nongeneral funds for the purposes listed below. The source of the funds is commissions			
15	generated by prison commissary operations:			
16	1. \$150,000 the first year and \$150,000 the second year for Assisting Families of Inmates, Inc.,			
17	to provide transportation for family members to visit offenders in prison and other ancillary			
18	services to family members;			
19	2. \$780,000 the first year and \$780,000 the second year for distribution to organizations that			
20	work to enhance faith-based services to inmates; and			
21	3. \$75,000 the first year and \$75,000 the second year for the Save Our Shelters "Pen Pals"			
22	program.			
23	B.1. The Department of Corrections is authorized to contract with other governmental entities			
24	to house male and female prisoners from those jurisdictions in facilities operated by the			
25	department.			
26	2. The State Comptroller shall continue the Contract Prisoners Special Revenue Fund on the			
27	Commonwealth Accounting and Reporting System to reflect the activities of contracts between			
28	the Commonwealth of Virginia and other governmental entities for the housing of prisoners in			
29	facilities operated by the Virginia Department of Corrections.			
30	3. Included in the appropriation for this Item is \$20,367,000 the first year and \$20,367,000 the			
31	second year from the Fund. The Director, Department of Planning and Budget, is authorized to			
32	increase this appropriation to support non-recurring expenditures of the Department of			
33	Corrections.			
34	4. The Department of Corrections shall determine whether it may be possible to contract to			
35	house additional federal inmates or inmates from other states in space available within state			
36	correctional facilities. The department may, subject to the approval of the Governor, enter into			
37	such contracts, to the extent that sufficient bedspace may become available in state facilities for			
38	this purpose.			
39	C. The Department of Corrections may enter into agreements with local and regional jails to			
40	house state-responsible offenders in such facilities and to effect transfers of convicted state			
41	felons between and among such jails. Such agreements shall be governed by the provisions of			
42	Item 418 67.30 of this act.			
43	D. To the extent that the Department of Corrections privatizes food services, the department			
44	shall also seek to maximize agribusiness operations.			
45	E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of			
46	Corrections is authorized to sell on the open market and through the Virginia Farmers' Market			
47	Network any dairy, animal, or farm products of which the Commonwealth imports more than it			
48	exports.			
49	F. It is the intention of the General Assembly that § 53.1-47 of the Code of Virginia,			
50	concerning articles and services produced or manufactured by persons confined in state			

ITEM 379.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	correctional facilities, shall be construed such that the term "manufactured" articles shall			
2	include "remanufactured" articles.			
3	G. The Department of Corrections shall administer a STATIC-99 screening to all potential			
4	sexually violent predators eligible for civil commitment pursuant to § 37.2-900 et. seq., Code of			
5	Virginia, within six months of their admission to the custody of the department. The results of			
6	such screenings shall be provided monthly to the Commissioner of the Department of			
7	Behavioral Health and Developmental Services.			
8	H. Out of this appropriation, \$1,763,471 the first year and \$1,763,471 the second year from			
9	nongeneral funds is included for inmate medical costs. The sources of the nongeneral funds are			
10	an award from the State Criminal Alien Assistance Program, administered by the U.S.			
11	Department of Justice.			
12	I1. The Department of Corrections, in coordination with the Virginia Supreme Court, shall			
13	continue to operate a behavioral correction program. Offenders eligible for such a program			
14	shall be those offenders: (i) who have never been convicted of a violent felony as defined in			
15	§ 17.1-805 of the Code of Virginia and who have never been convicted of a felony violation of			
16	§§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the sentencing guidelines			
17	developed by the Virginia Criminal Sentencing Commission would recommend a sentence of			
18	three years or more in facilities operated by the Department of Corrections; and (iii) whom the			
19	court determines require treatment for drug or alcohol substance abuse. For any such offender,			
20	the court may impose the appropriate sentence with the stipulation that the Department of			
21	Corrections place the offender in an intensive therapeutic community-style substance abuse			
22	treatment program as soon as possible after receiving the offender. Upon certification by the			
23	Department of Corrections that the offender has successfully completed such a program of a			
24	duration of 24 months or longer, the court may suspend the remainder of the sentence imposed			
25	by the court and order the offender released to supervised probation for a period specified by			
26	the court.			
27	2. If an offender assigned to the program voluntarily withdraws from the program, is removed			
28	from the program by the Department of Corrections for intractable behavior, fails to participate			
29	in program activities, or fails to comply with the terms and conditions of the program, the			
30	Department of Corrections shall notify the court, outlining specific reasons for the removal and			
31	shall reassign the defendant to another incarceration assignment as appropriate. Under such			
32	terms, the offender shall serve out the balance of the sentence imposed by the court, as			
33	provided by law.			
34	3. The Department of Corrections and the Supreme Court shall develop procedures to be used			
35	in implementing the program.			
36	4. The Department of Corrections shall collect the data and develop the framework and			
37	processes that will enable it to conduct an in-depth evaluation of the program three years after			
38	it has been in operation. The department shall submit a report periodically on the program to			
39	the Chief Justice as he may require and shall submit a report on the implementation of the			
40	program and its usage to the Secretary of Public Safety and the Chairmen of the House			
41	Appropriations and Senate Finance Committees by June 30 of each year.			
42	J. The next priority for the Department of Corrections for the construction of a new medium			
43	security correctional facility shall be given to a location within Charlotte County.			
44	K. The Department of Corrections shall prepare a long range plan to consolidate the secure			
45	correctional facilities at the James River-Powhatan complex on the south side of the James			
46	River in Powhatan County. The plan shall include maintaining the Academy for Staff			
47	Development in its present location and maintaining current farming operations along the flood			
48	plain on the north side of the James River. The plan shall include an assessment of the value			
49	of property at the James River Correctional Center which may be declared surplus, and			
50	estimated capital costs to replace the James River Correctional Center and adjacent work			
51	centers with new facilities to be constructed on the south side of the James River on			
52	state-owned property. Copies of this plan shall be presented to the Secretary of Public Safety			
53	and the Chairmen of the Senate Finance and House Appropriations Committees by November			
54	1, 2010.			
55	L. The Department of Corrections shall prepare an assessment of which correctional facilities			

ITEM 379.	Item Details(\$)		Appropriations(\$)		
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	that it may be appropriate to close in the future. The assessment shall take into account the				
2	inmate population forecast, the condition of the physical plants at various correctional facilities				
3	and the projected cost to maintain those facilities, the projected need by the department for				
4	beds by security level, the relative operating costs of various facilities, the net savings that				
5	would be realized from any closing, and the contribution of each facility under consideration to				
6	the various functions of the agency. The assessment shall include the advantages and				
7	disadvantages of closing any specific facility. The department shall report the results of its				
8	assessment to the Secretaries of Finance and Public Safety and the Chairmen of the Senate				
9	Finance and House Appropriations Committees by November 1, 2010.				
10	M. The Department of Planning and Budget <i>Corrections</i> , with the assistance <i>support</i> of the				
11	Department of Corrections <i>Planning and Budget</i> , shall conduct a thorough review <i>examination</i>				
12	of inmate medical expenses, to determine whether there may be additional opportunities to				
13	reduce costs <i>with the goal of substantially reducing the increase in costs. Among the areas to</i>				
14	<i>be examined are the appropriate level of the use of part-time contracted physicians, the rate</i>				
15	<i>schedules of hospitals and other private medical providers utilized by the department, and</i>				
16	<i>enhanced treatment of offenders with chronic medical conditions with department personnel.</i>				
17	<i>The department shall examine those correctional facilities for which it has contracted with a</i>				
18	<i>private company to provide medical services to determine if the department could provide</i>				
19	<i>comparable medical services to inmates in those facilities at a lower cost, as well as the</i>				
20	<i>benefit of issuing a new request for proposals to take effect in FY 2012 when the current</i>				
21	<i>contracts are subject to renewal. In addition to these areas and steps, the department shall</i>				
22	<i>examine any other areas or issues it feels may result in cost decreases. The department shall</i>				
23	<i>submit a report, outlining its findings, the steps it has taken, and any recommendations for</i>				
24	<i>policy changes it feels are needed to reduce increases in inmate medical costs, to the Secretary</i>				
25	<i>of Public Safety by September 30, 2011.</i>				
26	N. The Department of Planning and Budget, with the assistance of the Department of				
27	Corrections, shall conduct a review of equipment purchases to determine whether there may be				
28	additional opportunities to reduce costs.				
29	O. Included in the appropriation for this Item is \$1,804,000 the second year from the general				
30	fund for the estimated cost of workforce development specialist positions transferred from the				
31	Department of Correctional Education. The Director, Department of Planning and Budget, is				
32	authorized to transfer general fund appropriation between the Department of Corrections and				
33	the Department of Correctional Education to account for the actual cost of those positions.				
34	380. Administrative and Support Services (39900).....			\$80,723,262	\$79,685,969
35				\$81,223,262	\$80,949,774
36	General Management and Direction (39901).....	\$17,630,457	\$17,630,457		
37			\$17,825,688		
38	Information Technology Services (39902).....	\$22,918,181	\$21,930,888		
39		\$23,418,181	\$22,930,888		
40	Accounting and Budgeting Services (39903)	\$2,831,709	\$2,831,709		
41	Architectural and Engineering Services (39904).....	\$7,083,687	\$7,033,687		
42	Human Resources Services (39914).....	\$3,196,482	\$3,196,482		
43	Planning and Evaluation Services (39916).....	\$550,598	\$550,598		
44			\$619,172		
45	Procurement and Distribution Services (39918).....	\$11,367,863	\$11,367,863		
46	Training Academy (39929).....	\$6,553,531	\$6,553,531		
47	Offender Classification and Time Computation Services				
48	(39930)	\$8,590,754	\$8,590,754		
49	Fund Sources: General.....	\$76,773,262	\$75,735,969		
50			\$75,999,774		
51	Special.....	\$3,950,000	\$3,950,000		
52		\$4,450,000	\$4,950,000		
53	Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.				
54	A. 1. Any plan to modernize and integrate the automated systems of the Department of				
55	Corrections shall be based on developing the integrated system in phases, or modules.				
56	Furthermore, any such integrated system shall be designed to provide the department the data				
57	needed to evaluate its programs, including that data needed to measure recidivism.				

ITEM 380.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	2. The appropriation in this Item includes \$484,250 the first year and \$585,400 the second year			
2	from the Contract Prisoners Special Revenue Fund to defray a portion of the costs of			
3	developing the offender management system. In addition to any general fund appropriations,			
4	the Department of Corrections may, subject to the authorization of the Director, Department of			
5	Planning and Budget, utilize additional revenue deposited in the Contract Prisoners Special			
6	Revenue Fund to support the development of the offender management system.			
7	B. Included in this appropriation is \$550,000 the first year and \$550,000 the second year from			
8	nongeneral funds to be used for installation and operating expenses of the telemedicine			
9	program operated by the Department of Corrections. The source of the funds is revenue from			
10	inmate fees collected for medical services.			
11	C. Included in this appropriation is \$2,800,000 the first year and \$2,800,000 the second year			
12	from nongeneral funds to be used by the Department of Corrections for the operations of its			
13	Corrections Construction Unit. The Comptroller shall continue the Corrections Construction			
14	Unit Special Operating Fund on the Commonwealth Accounting and Reporting System to			
15	reflect the activities of contracts between the Corrections Construction Unit and (i) institutions			
16	within the Department of Corrections for work not related to a capital project and (ii) agencies			
17	without the Department of Corrections for work performed for those agencies.			
18	D. 1. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director,			
19	Department of Corrections, shall receive offenders into the state correctional system from local			
20	and regional jails at such time as he determines that sufficient, secure and appropriate housing			
21	is available, placing a priority on receiving inmates diagnosed and being treated for HIV,			
22	mental illnesses requiring medication, or Hepatitis C. The director shall maximize, consistent			
23	with inmate and staff safety, the use of bed space in the state correctional system. The director			
24	shall report monthly to the Secretary of Public Safety and the Department of Planning and			
25	Budget on the number of inmates housed in the state correctional system, the number of inmate			
26	beds available, and the number of offenders housed in local and regional jails that meet the			
27	criteria set out in § 53.1-20 A. and B.			
28	2. The Department of Corrections shall strive to have no more than 500 general population and			
29	reception beds of its base bed space capacity vacant at any one time. The Director, Department			
30	of Planning and Budget, is authorized to increase the department's appropriation of revenue			
31	received from housing out of state inmates by \$12 per prisoner-day that the vacancy level falls			
32	below 500. Any such additional appropriation shall be used only for non-recurring expenses.			
33	E. The Department of Corrections is exempted from the approval requirements of Chapter 11			
34	of the Construction and Professional Services Manual as issued by the Division of Engineering			
35	and Buildings. The Department of Corrections may authorize and initiate design-build contracts			
36	as deemed appropriate by the Director, Department of Corrections, in accordance with			
37	§§ 2.2-4301 and 2.2-4306, Code of Virginia.			
38	F. Notwithstanding any requirement to the contrary, any building, fixture, or structure to be			
39	placed, erected or constructed on, or removed or demolished from the property of the			
40	Commonwealth of Virginia under the control of the Department of Corrections shall not be			
41	subject to review and approval by the Art and Architectural Review Board as contemplated by			
42	§ 2.2-2402, Code of Virginia. However, if the Department of Corrections seeks to construct a			
43	facility that is not a secure correctional facility or a structure located on the property of a			
44	secure correctional facility, then the Department of Corrections shall submit that structure to the			
45	Art and Architectural Review Board for review and approval by that board. Such other			
46	structures could include probation and parole district offices or regional offices.			
47	G. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being a			
48	portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain			
49	Magisterial District of Culpeper County, Virginia, in consideration of the County's construction			
50	of water capacity and service line(s) adequate to serve the needs of the Department of			
51	Corrections' Coffeewood Facility and the Department of Juvenile Justice's Culpeper Juvenile			
52	Correctional Facility (hereinafter "the facilities"). The cost of the water improvements			
53	necessary to serve the facilities, including an eight-inch water service line, and including			
54	engineering and land/easement acquisition costs, shall be paid by the Commonwealth, less and			
55	except (i) the value of the property for the jail conveyed by the Commonwealth to the County			
56	(\$150,382.00, based on valuation by the Culpeper County Assessor), and (ii) the cost of			
57	increasing the size of the water service line from eight inches to twelve inches, in order to			

ITEM 380.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	accommodate planned county needs.			
2	H. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of			
3	Corrections shall be exempt from the payment of service charges levied in lieu of taxes by any			
4	county, city, or town.			
5	I. The Department of Corrections shall, either through the elimination of vacant positions or			
6	through other efficiencies, reduce general fund expenditures by \$1,519,095 the first year and			
7	\$1,519,095 the second year.			
8	J. By August 1, 2010, the Director of the Department of Corrections shall identify those			
9	prisoners eligible for parole who may be suitable parole risks and whose interests and those of			
10	society will be served by the grant of discretionary parole, shall recommend such prisoners to			
11	the Parole Board, and shall notify each such prisoner who is the subject of such a			
12	recommendation. In making such recommendations, the Director shall take into account the			
13	prisoner's criminal history record, mental and physical condition, employability, institutional			
14	adjustment, and such other factors as may be appropriate, including the risk of violence to			
15	others. No prisoner shall be recommended for release prior to the time specified in			
16	§ 53.1-154.1 of the Code of Virginia.			
17	K. From the appropriation for this item, the Director, Department of Planning and Budget, is			
18	authorized to transfer up to \$150,000 each year from the general fund, to the Secretary of			
19	Public Safety, to support a position dedicated to the improvement and coordination of the			
20	Commonwealth's efforts related to the re-entry of offenders into society after being incarcerated			
21	in prison. Improving re-entry efforts is expected to decrease the recidivism of those offenders			
22	and enhance public safety.			
23	L. Included in the appropriation for this item is \$50,000 the first year from the general fund for			
24	the estimated net increase in the operating costs of adult correctional centers resulting from the			
25	enactment of House Bill 1 by the 2010 Session of the General Assembly. This amount shall			
26	be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4,			
27	Code of Virginia.			
28	<i>M. The Department of Corrections shall serve as the Federal Bonding Coordinator and shall</i>			
29	<i>work with the Virginia Community College System and its workforce development programs</i>			
30	<i>and services to provide fidelity bonds to those offenders released from jails or state</i>			
31	<i>correctional centers who are required to provide fidelity bonds as a condition of employment.</i>			
32	<i>The department is authorized to use funds from the Contract Prisoners Special Revenue Fund</i>			
33	<i>to pay the costs of this activity.</i>			
34	Total for Department of Corrections.....		\$1,007,678,918	\$990,376,175
35			\$1,011,178,918	\$1,008,151,432
36	General Fund Positions.....	12,157.50	12,157.50	
37			12,230.50	
38	Nongeneral Fund Positions.....	217.50	217.50	
39			232.50	
40	Position Level	12,375.00	12,375.00	
41			12,463.00	
42	Fund Sources: General	\$930,675,967	\$913,373,224	
43			\$925,518,434	
44	Special	\$73,562,000	\$73,562,000	
45		\$77,062,000	\$78,062,000	
46	Dedicated Special Revenue	\$1,477,480	\$1,477,480	
47			\$2,467,527	
48	Federal Trust.....	\$1,963,471	\$1,963,471	
49			\$2,103,471	

ITEM 381.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	§ 1-110. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)				
2	381. Criminal Justice Training and Standards (30300).....			\$1,792,035	\$1,742,035
3				\$1,693,184	\$1,643,184
4	Law Enforcement Training and Education Assistance				
5	(30306)	\$1,792,035	\$1,742,035		
6		\$1,693,184	\$1,643,184		
7	Fund Sources: General	\$1,757,035	\$1,707,035		
8		\$1,658,184	\$1,608,184		
9	Special	\$35,000	\$35,000		
10	Authority: Title 9.1, Chapter 1, Code of Virginia.				
11	A. Out of this appropriation, \$50,000 the first year from the general fund is authorized to				
12	oversee and conduct training of law enforcement and first responder personnel in managing				
13	persons with Alzheimer's disease or other memory-related impairments. The department shall				
14	provide the training coordinator position and the leadership role for developing, implementing,				
15	organizing, conducting, and promoting train-the-trainer courses while other participating first				
16	responder agencies shall provide other program support as needed.				
17	B. The Department of Criminal Justice Services shall research not-for-profit groups working on				
18	this issue to identify potential private funding or private implementation of this program for FY				
19	2012 and beyond.				
20	382. Criminal Justice Research, Planning and Coordination			\$514,742	\$514,742
21	(30500)			\$414,742	\$414,742
22					
23	Criminal Justice Research, Statistics, Evaluation, and				
24	Information Services (30504)	\$514,742	\$514,742		
25		\$414,742	\$414,742		
26	Fund Sources: General	\$514,742	\$514,742		
27		\$414,742	\$414,742		
28	Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.				
29	383. Asset Forfeiture and Seizure Fund Management and			\$6,103,104	\$6,103,104
30	Financial Assistance Program (30600).....			\$6,090,538	\$6,090,538
31					
32	Coordination of Asset Seizure and Forfeiture Activities				
33	(30602)	\$6,103,104	\$6,103,104		
34		\$6,090,538	\$6,090,538		
35	Fund Sources: General	\$12,566	\$12,566		
36	Special	\$6,090,538	\$6,090,538		
37	Authority: Title 19.2, Chapter 22.1, Code of Virginia.				
38	384. Financial Assistance for Administration of Justice			\$77,106,006	\$76,860,006
39	Services (39000).....			\$76,984,415	\$76,738,415
40					
41	Financial Assistance for Administration of Justice				
42	Services (39001).....	\$77,106,006	\$76,860,006		
43		\$76,984,415	\$76,738,415		
44	Fund Sources: General	\$34,018,227	\$33,772,227		
45		\$33,896,636	\$33,650,636		
46	Special	\$100,000	\$100,000		
47	Trust and Agency	\$10,000,000	\$10,000,000		
48	Dedicated Special Revenue	\$11,487,779	\$11,487,779		
49	Federal Trust	\$21,500,000	\$21,500,000		
50	Authority: Title 9.1, Chapter 1, Code of Virginia.				

ITEM 384.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	A.1. This appropriation includes an estimated \$12,000,000 the first year and an estimated				
2	\$12,000,000 the second year from federal funds pursuant to the Omnibus Crime Control Act of				
3	1968, as amended. Of these amounts, nine percent is available for administration, and the				
4	remainder is available for grants to state agencies and local units of government. The remaining				
5	federal funds are to be passed through as grants to localities, with a required 25 percent local				
6	match. Also included in this appropriation is \$729,930 the first year and \$729,930 the second				
7	year from the general fund for the required matching funds for state agencies.				
8	2. The Department of Criminal Justice Services shall provide a summary report on federal				
9	anti-crime and related grants which will require state general funds for matching purposes				
10	during fiscal year 2010 and beyond. The report shall include a list of each grant and grantee,				
11	the purpose of the grant, and the amount of federal and state funds recommended, organized by				
12	topical area and fiscal period. The report shall indicate whether each grant represents a new				
13	program or a renewal of an existing grant. Copies of this report shall be provided to the				
14	Chairmen of the Senate Finance and House Appropriations Committees by January 1 of each				
15	year.				
16	B. The Department of Criminal Justice Services is authorized to make grants and provide				
17	technical assistance out of this appropriation to state agencies, local governments, regional, and				
18	nonprofit organizations for the establishment and operation of programs for the following				
19	purposes and up to the amounts specified:				
20	1.a. Regional training academies for criminal justice training, \$528,240 the first year and				
21	\$528,240 the second year from the general fund and an estimated \$1,649,315 the first year and				
22	an estimated \$1,649,315 the second year from nongeneral funds. The Criminal Justice Services				
23	Board shall adopt such rules as may reasonably be required for the distribution of funds and				
24	for the establishment, operation and service boundaries of state-supported regional criminal				
25	justice training academies.				
26	b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia, and				
27	§ 6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding for the				
28	establishment of any new criminal justice training academy from July 1, 2010, through June				
29	30, 2012, except that the Board may approve a new academy for Roanoke County, to be				
30	supported with local funds, consistent with the Agreement dated February 5, 2007, by and				
31	between the Board of Supervisors of Roanoke County, the Sheriff of Roanoke County, and the				
32	Cardinal Criminal Justice Academy.				
33	c. The Board of Criminal Justice Services may approve a new criminal justice academy for				
34	Hanover County, to be supported with local funds, consistent with the Agreement dated				
35	October 17, 2008, by and between Hanover County, the Sheriff of Hanover County, and the				
36	Rappahannock Regional Criminal Justice Academy.				
37	d. The Board of Criminal Justice Services may approve a new criminal justice academy for the				
38	City of Newport News, to be supported with local funds, consistent with an agreement				
39	established by and between the City Council of Newport News, the City Manager of Newport				
40	News, and the Hampton Roads Criminal Justice Training Academy.				
41	2. Virginia Crime Victim-Witness Fund, \$5,124,059 the first year and \$5,124,059 the second				
42	year from dedicated special revenue, and \$2,635,000 the first year and \$2,635,000 the second				
43	year from the general fund. The Department of Criminal Justice Services shall provide a report				
44	on the current and projected status of federal, state and local funding for victim-witness				
45	programs supported by the Fund. Copies of the report shall be provided annually to the				
46	Secretary of Public Safety, the Department of Planning and Budget, and the Chairmen of the				
47	Senate Finance and House Appropriations Committees by October 16 of each year.				
48	3.a. Court Appointed Special Advocate (CASA) programs, \$1,176,179 the first year and				
49	\$1,176,179 the second year from the general fund.				
50	b. In the event that the federal government reduces or removes support for the CASA				
51	programs, the Governor is authorized to provide offsetting funding for those impacted programs				
52	out of the unappropriated balances in this Act.				
53	4. Domestic Violence Fund, \$3,000,000 the first year and \$3,000,000 the second year from the				
54	dedicated special revenue fund to provide grants to local programs and prosecutors that				

ITEM 384.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	<i>provide services to victims of domestic violence.</i>			
2	5. <i>Offender Reentry and Transition Services (ORTS), \$2,100,780 the first year and \$2,100,780</i>			
3	<i>the second year from general fund to support pre and post incarceration professional services</i>			
4	<i>and guidance that increase the opportunity for, and the likelihood of, successful reintegration</i>			
5	<i>into the community by adult offenders upon release from prisons and jails.</i>			
6	6. <i>To the Department of Behavioral Health and Developmental Services for the following</i>			
7	<i>activities and programs: (i) a partnership program between a local community services board</i>			
8	<i>and the district probation and parole office for a jail diversion program; (ii) forensic</i>			
9	<i>discharge planners; (iii) advanced training on veterans' issues to local crisis intervention</i>			
10	<i>teams; and (iv) cross systems mapping targeting juvenile justice and behavioral health.</i>			
11	7. <i>To the Department of Corrections for the following activities and programs: (i) community</i>			
12	<i>residential re-entry programs for female offenders; (ii) establishment of a pilot day reporting</i>			
13	<i>center; and (iii) establishment of a pilot program whereby non-violent state offenders would be</i>			
14	<i>housed in a local or regional jail, rather than a prison or other state correctional facility, with</i>			
15	<i>rehabilitative services provided by the jail.</i>			
16	C.1. <i>Out of this appropriation, \$23,408,828 the first year and \$23,408,828 the second year</i>			
17	<i>from the general fund is authorized to make discretionary grants and to provide technical</i>			
18	<i>assistance to cities, counties or combinations thereof to develop, implement, operate and</i>			
19	<i>evaluate programs, services and facilities established pursuant to the Comprehensive</i>			
20	<i>Community Corrections Act for Local-Responsible Offenders (§ 53.1-182.1, Code of Virginia)</i>			
21	<i>and the Pretrial Services Act (§ 19.2-152.4, Code of Virginia). Out of these amounts, the</i>			
22	<i>Director, Department of Criminal Justice Services, is authorized to expend no more than five</i>			
23	<i>percent per year for state administration of these programs.</i>			
24	2. <i>The Department of Criminal Justice Services, in conjunction with the Office of the</i>			
25	<i>Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing Commission,</i>			
26	<i>shall conduct information and training sessions for judges and other judicial officials on the</i>			
27	<i>programs, services and facilities available through the Pretrial Services Act and the</i>			
28	<i>Comprehensive Community Corrections Act for Local-Responsible Offenders.</i>			
29	D. <i>In the event the federal government should make available additional funds pursuant to the</i>			
30	<i>Violence Against Women Act, the department shall set aside 33 percent of such funds for</i>			
31	<i>competitive grants to programs providing services to domestic violence and sexual assault</i>			
32	<i>victims.</i>			
33	E. <i>Subject to the conditions stated in this Item and with the prior written approval of the</i>			
34	<i>Director, Department of Planning and Budget, there is hereby—reappropriated the unexpended</i>			
35	<i>balances remaining in the appropriations made in this Item on June 30, 2010, and June 30,</i>			
36	<i>2011. These reappropriations shall be used only for the purposes of the original appropriation</i>			
37	<i>for grants made by the Criminal Justice Services Board. This provision shall apply to funds</i>			
38	<i>obligated to and in the possession of state agency subgrantees and the Department of Criminal</i>			
39	<i>Justice Services.</i>			
40	F.1. <i>Out of this appropriation, \$878,988 the first year and \$878,988 the second year from the</i>			
41	<i>general fund and \$1,710,000 the first year and \$1,710,000 the second year from such federal</i>			
42	<i>funds as are available shall be deposited to the School Resource Officer Incentive Grants Fund</i>			
43	<i>established pursuant to § 9-171.1, Code of Virginia. Localities shall match these funds based on</i>			
44	<i>the composite index of local ability-to-pay. The department shall give priority to localities</i>			
45	<i>requesting school resource officers in high schools.</i>			
46	2. <i>The Director, Department of Criminal Justice Services, is authorized to expend \$357,285 the</i>			
47	<i>first year and \$357,285 the second year from the School Resource Officer Incentive Grants</i>			
48	<i>Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-110, Code of Virginia.</i>			
49	G. <i>Included in the amounts appropriated in this Item is \$382,500 the first year and \$382,500</i>			
50	<i>the second year from the general fund for grants to local sexual assault crisis centers (SACCs)</i>			
51	<i>to provide core and comprehensive services to victims of sexual violence.</i>			
52	H.1. <i>Out of the amounts appropriated for this item, \$1,100,000 the first year and \$1,100,000</i>			
53	<i>the second year from nongeneral funds is provided, to be distributed as follows: for the</i>			

ITEM 384.	Item Details(\$)		Appropriations(\$)		
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	Southern Virginia Internet Crimes Against Children Task Force, \$600,000 the first year and				
2	\$600,000 the second year; and, for the creation of a grant program to law enforcement agencies				
3	for the prevention of internet crimes against children, \$500,000 the first year and \$500,000 the				
4	second year.				
5	2. The Department of Criminal Justice Services shall provide a report on the implementation of				
6	the grant program provided herein, by January 1, 2011, to the Secretary of Public Safety and				
7	the Chairmen of the Senate Finance and House Appropriations Committees. The Southern				
8	Virginia and Northern Virginia Internet Crimes Against Children Task Forces shall each				
9	provide an annual report, in a format specified by the Department of Criminal Justice Services,				
10	on their actual expenditures and performance results. Copies of these reports shall be provided				
11	to the Secretary of Public Safety and the Chairmen of the Senate Finance and House				
12	Appropriations Committees prior to the distribution of these funds each year.				
13	<i>I. The Department of Criminal Justice Services, in coordination with the Department of</i>				
14	<i>Correctional Education, shall conduct a study of the education and training services that are</i>				
15	<i>available in local jails and juvenile detention centers. The study shall examine the level and</i>				
16	<i>types of such services available, as well as the barriers to providing such services and the</i>				
17	<i>gaps in service provision. It shall also determine the amounts and types of funding provided</i>				
18	<i>for such services. The department shall report its findings to the Secretary of Public Safety by</i>				
19	<i>October 1, 2011.</i>				
20	385.	Regulation of Professions and Occupations (56000)		\$3,214,596	\$3,214,596
21				\$3,166,201	\$3,166,201
22		Business Regulation Services (56033).....	\$3,214,596	\$3,214,596	
23			\$3,166,201	\$3,166,201	
24		Fund Sources: General.....	\$48,395	\$48,395	
25		Special.....	\$3,166,201	\$3,166,201	
26		Authority: Title 9.1, Chapter 1, Article 4, §§ 9.1-141, 9.1-139, 9.1-143, and 9.1-149, Code of			
27		Virginia.			
28	386.	Financial Assistance to Localities - General (72800)		\$178,686,119	\$160,012,837
29		Financial Assistance to Localities Operating Police			
30		Departments (72813).....	\$178,686,119	\$160,012,837	
31		Fund Sources: General.....	\$178,686,119	\$160,012,837	
32		Authority: Title 9.1, Chapter 1, Article 8, Code of Virginia.			
33		A. The funds appropriated in this Item shall be distributed to localities with qualifying police			
34		departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (HB 599).			
35		Notwithstanding the provisions of §§ 9.1-165 through 9.1-172, Code of Virginia, the total			
36		amount to be distributed to localities shall be \$178,686,119 the first year and \$160,012,837 the			
37		second year. The amount to be distributed to each locality in each year shall be proportionate			
38		to the amount distributed in FY 2010.			
39		B. For purposes of receiving funds in accordance with this program, it is the intention of the			
40		General Assembly that the Town of Boone's Mill shall be considered to have had a police			
41		department in operation since the 1980-82 biennium and is therefore eligible for financial			
42		assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia (House Bill 599).			
43		C.1. It is the intent of the General Assembly that state funding provided to localities operating			
44		police departments be used to fund local public safety services. Funds provided in this item			
45		shall not be used to supplant the funding provided by localities for public safety services.			
46		2. To ensure that state funding provided to localities operating police departments does not			
47		supplant local funding for public safety services, all localities shall annually certify to the			
48		Department of Criminal Justice Services the amount of funding provided by the locality to			
49		support public safety services and that the funding provided in this item was used to			
50		supplement that local funding. This certification shall be provided in such manner and on such			
51		date as determined by the Department. The Department shall provide this information to the			
52		Chairmen of the House Appropriations and Senate Finance Committees within 30 days			

ITEM 386.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	following the submission of the local certifications.				
2	D. The director of the Department of Criminal Justice Services is authorized to withhold				
3	reimbursements due a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon				
4	notification from the Superintendent of State Police that there is reason to believe that crime				
5	data reported by the locality to the Department of State Police in accordance with § 52-28,				
6	Code of Virginia, is missing, incomplete or incorrect. Upon subsequent notification by the				
7	superintendent that the data is accurate, the director shall make reimbursement of withheld				
8	funding due the locality when such corrections are made within the same fiscal year that funds				
9	have been withheld.				
10	387. Administrative and Support Services (39900).....			\$1,467,114	\$1,467,114
11				\$1,848,517	\$1,765,517
12	General Management and Direction (39901).....	\$1,467,114	\$1,467,114		
13		\$1,848,517	\$1,765,517		
14	Fund Sources: General.....	\$714,055	\$714,055		
15		\$1,095,458	\$1,012,458		
16	Special.....	\$753,059	\$753,059		
17	Authority: Title 9.1, Chapter 1, Code of Virginia.				
18	Total for Department of Criminal Justice Services.....			\$268,883,716	\$249,914,434
19					\$249,831,434
20	General Fund Positions.....	48.50	48.50		
21	Nongeneral Fund Positions.....	68.50	68.50		
22	Position Level.....	117.00	117.00		
23	Fund Sources: General.....	\$215,751,139	\$196,781,857		
24			\$196,698,857		
25	Special.....	\$10,144,798	\$10,144,798		
26	Trust and Agency.....	\$10,000,000	\$10,000,000		
27	Dedicated Special Revenue.....	\$11,487,779	\$11,487,779		
28	Federal Trust.....	\$21,500,000	\$21,500,000		
29	§ 1-111. DEPARTMENT OF EMERGENCY MANAGEMENT (127)				
30	388. Emergency Preparedness (77500).....			\$22,862,300	\$22,862,300
31	Financial Assistance for Emergency Management and				
32	Response (77501).....	\$14,334,681	\$14,334,681		
33	Emergency Planning, Training and Exercises (77502).....	\$8,527,619	\$8,527,619		
34	Fund Sources: General.....	\$1,126,842	\$1,126,842		
35	Special.....	\$1,414,611	\$1,414,611		
36	Federal Trust.....	\$20,320,847	\$20,320,847		
37	Authority: Title 44, Chapters 3.2, 3.3, 3.4, §§ 44-146.13 through 44-146.28:1 and 44-146.31				
38	through 44-146.40, Code of Virginia.				
39	Included within this appropriation is the continuation of \$160,810 the first year and \$160,810				
40	the second year from the Fire Programs Fund to support the department's hazardous materials				
41	training program.				
42	389. Emergency Response and Recovery (77600).....			\$13,271,853	\$13,271,853
43	Emergency Response and Recovery Services (77601).....	\$2,653,853	\$2,653,853		
44	Financial Assistance for Emergency Response and				
45	Recovery (77602).....	\$10,618,000	\$10,618,000		
46	Fund Sources: General.....	\$307,556	\$307,556		
47	Special.....	\$145,091	\$145,091		
48	Commonwealth Transportation.....	\$869,489	\$869,489		
49	Federal Trust.....	\$11,949,717	\$11,949,717		

ITEM 389.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Authority: Title 44, Chapters 3.2 through 3.5, §§ 44-146.17, 44-146.18(c), 44-146.22,				
2	44-146.28(a) Code of Virginia.				
3	A. Included within this appropriation is \$217,060 the first year and \$217,060 the second year				
4	from the general fund to cover increasing costs to maintain training programs for the Reservist				
5	Program. The reservist training program is necessary to ensure that department staff are				
6	augmented by a sufficient number of properly trained volunteer responders during an				
7	emergency situation.				
8	B. Subject to authorization by the Governor, the Department of Emergency Management may				
9	employ persons to assist in response and recovery operations for emergencies or disasters				
10	declared either by the President of the United States or by the Governor of Virginia. Such				
11	employees shall be compensated solely with funds authorized by the Governor or the federal				
12	government for the emergency, disaster, or other specific event for which their employment				
13	was authorized. The Director, Department of Planning and Budget, is authorized to increase the				
14	agency's position level based on the number of positions approved by the Governor.				
15	C. The Secretary of Finance, consistent with any Executive Order signed by the Governor, may				
16	provide the department anticipation loans in such amounts as may be needed to appropriately				
17	reimburse localities and state agencies for costs associated with Emergency Management				
18	Assistance Compact (EMAC) mission assignments. Such loans shall be based on the				
19	reimbursements anticipated under the Emergency Management Assistance Compact (EMAC)				
20	and, notwithstanding the provisions of § 4-3.02 b of this act, may be extended for a period				
21	longer than twelve months.				
22	D.1. Localities receiving reimbursements from the department for Emergency Management				
23	Assistance Compact (EMAC) mission costs shall reimburse the Department of Emergency				
24	Management for any overpayments within sixty (60) days of written notification of such				
25	overpayment.				
26	2. Overpayment amounts shall be based on the difference between the amount reimbursed to				
27	the locality by the Department of Emergency Management and the amount reimbursed to the				
28	Department of Emergency Management by the state requesting emergency aid under the				
29	Compact.				
30	3. If the locality does not reimburse the Department of Emergency Management the overpaid				
31	amount within sixty (60) days of being notified, the Comptroller is authorized to withhold from				
32	any funds to be transferred to the locality the amount overpaid to the locality and transfer such				
33	withheld funds to the Department of Emergency Management.				
34	390. Virginia Emergency Operations Center (77800).....			\$2,494,601	\$2,494,601
35	Virginia Emergency Operations Center (Veoc) and				
36	Communications (77801).....	\$2,494,601	\$2,494,601		
37	Fund Sources: General.....	\$949,031	\$949,031		
38			\$897,251		
39	Special.....	\$797,778	\$797,778		
40	Federal Trust.....	\$747,792	\$747,792		
41			\$799,572		
42	Authority: Title 44 and §52-47, Code of Virginia.				
43	Included within this appropriation is \$387,500 the first year and \$387,500 the second year from				
44	the general fund to support the Integrated Flood Observing and Warning System (IFLOWS)				
45	program.				
46	391. Administrative and Support Services (79900).....			\$5,000,533	\$5,000,533
47					\$4,905,911
48	General Management and Direction (79901).....	\$5,000,533	\$5,000,533		
49			\$4,905,911		
50	Fund Sources: General.....	\$2,072,282	\$2,072,282		
51			\$1,977,660		
52	Special.....	\$558,914	\$558,914		

ITEM 391.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Commonwealth Transportation	\$63,762	\$63,762	
2	Federal Trust.....	\$2,305,575	\$2,305,575	
3	Authority: Title 44, Chapters 3.2, 3.3, 3.4, Code of Virginia.			
4	A. By July 15 of each year, the State Coordinator of Emergency Management shall assess			
5	emergencies and disasters that have been authorized sum sufficient funding by the Governor			
6	and provide to the Department of Planning and Budget written justification to support			
7	continuing sum sufficient funding longer than one year for a locally declared emergency (or			
8	disaster), three years for a state declared disaster, and five years for a nationally declared			
9	disaster. At the same time, the state coordinator shall identify any disasters that can be closed			
10	due to fulfillment of the state's obligations.			
11	B.1. Localities and eligible private non-profit organizations that have received cost			
12	reimbursement through state and/or federal assistance programs to support homeland security			
13	and eligible recovery and mitigation projects and initiatives associated with disaster events, that			
14	are subsequently notified that either a portion or all of the funds provided are to be returned,			
15	shall reimburse the Virginia Department of Emergency Management for such overpayments,			
16	including any interest accrued on such funds, within sixty (60) days of being notified and			
17	receiving the request for reimbursement.			
18	2. Overpayment amounts shall be based on the difference between the amount reimbursed or			
19	prepaid to the entity involved by the Department of Emergency Management and the final			
20	amount approved by the granting agency. Localities and eligible private non-profit			
21	organizations shall certify that no interest was earned on overpaid funds if no interest is			
22	included in the remittance.			
23	3. If the entity does not reimburse the Virginia Department of Emergency Management within			
24	60 days of being notified, the Comptroller is authorized to withhold the amount of			
25	overpayment from any eligible funds to be transferred to the locality or organization and			
26	redirect the funds withheld to the Virginia Department of Emergency Management to satisfy			
27	the outstanding liability.			
28	4. The Department of Emergency Management shall not provide future prepayments to any			
29	locality or eligible private non-profit organization once the Comptroller has been required to			
30	withhold funding.			
31	392. A. All funds transferred to the Department of Emergency Management pursuant to the			
32	Governor's authority under § 44-146.28, Code of Virginia, shall be deposited into a special			
33	fund account to be used only for Disaster Recovery.			
34	B. Included in the Federal Trust appropriation are amounts estimated at \$34,592 the first year			
35	and \$34,592 the second year, to pay for statewide indirect cost recoveries of this agency.			
36	Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt			
37	from payment into the general fund, as provided by § 4-2.03 of this act. Amounts recovered in			
38	excess of these estimates shall be deposited to the general fund.			
39	Total for Department of Emergency Management.....		\$43,629,287	\$43,629,287
40				\$43,534,665
41	General Fund Positions.....	40.85	40.85	
42	Nongeneral Fund Positions.....	97.15	97.15	
43		104.15	104.15	
44	Position Level	138.00	138.00	
45		145.00	145.00	
46	Fund Sources: General.....	\$4,455,711	\$4,455,711	
47			\$4,309,309	
48	Special.....	\$2,916,394	\$2,916,394	
49	Commonwealth Transportation	\$933,251	\$933,251	
50	Federal Trust.....	\$35,323,931	\$35,323,931	
51			\$35,375,711	

ITEM 393.		Item Details(\$)		Appropriations(\$)		
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	§ 1-112. DEPARTMENT OF FIRE PROGRAMS (960)					
2	393.	Fire Training and Technical Support Services (74400)			\$6,975,258	\$6,975,258
3		Fire Services Management and Coordination (74401).....	\$2,165,953	\$2,165,953		
4		Virginia Fire Services Research (74402).....	\$302,274	\$302,274		
5		Fire Services Training and Professional Development				
6		(74403)	\$2,173,775	\$2,173,775		
7		Technical Assistance and Consultation Services				
8		(74404)	\$2,128,643	\$2,128,643		
9		Emergency Operational Response Services (74405).....	\$15,000	\$15,000		
10		Public Fire and Life Safety Educational Services				
11		(74406)	\$189,613	\$189,613		
12		Fund Sources: Special.....	\$6,975,258	\$6,975,258		
13		Authority: Title 9.1, Chapter 2 and § 38.2-401, Code of Virginia.				
14		Notwithstanding the provisions of § 38.2-401, Code of Virginia, up to 25 percent of the				
15		revenue available from the Fire Programs Fund, after making the distributions set out in				
16		§ 38.2-401 D, Code of Virginia, may be used by the Department of Fire Programs to pay for				
17		the administrative costs of all activities assigned to it by law.				
18	394.	Financial Assistance for Fire Services Programs			\$23,825,000	\$23,825,000
19		(76400)				
20		Fire Programs Fund Distribution (76401).....	\$20,500,000	\$20,500,000		
21		Burn Building Grants (76402).....	\$2,500,000	\$2,500,000		
22		Categorical Grants (76403).....	\$825,000	\$825,000		
23		Fund Sources: Special.....	\$23,575,000	\$23,575,000		
24		Federal Trust.....	\$250,000	\$250,000		
25		Authority: §§ 38.2-401, Code of Virginia.				
26	395.	Regulation of Structure Safety (56200)			\$2,682,180	\$2,752,065
27					\$2,679,680	
28		State Fire Prevention Code Administration (56203).....	\$2,682,180	\$2,752,065		
29			\$2,679,680			
30		Fund Sources: General.....	\$2,164,180	\$2,234,065		
31			\$2,141,839			
32		Special.....	\$518,000	\$518,000		
33			\$537,841			
34		Authority: §§ 9.1-201, 9.1-206, and 27-94 through 27-99, Code of Virginia.				
35		The State Fire Marshall may charge no fee for any permits or inspections of any school,				
36		whether it be public or private.				
37		Total for Department of Fire Programs			\$33,482,438	\$33,552,323
38					\$33,479,938	
39		General Fund Positions.....	29.00	29.00		
40		Nongeneral Fund Positions.....	43.00	43.00		
41		Position Level	72.00	72.00		
42		Fund Sources: General.....	\$2,164,180	\$2,234,065		
43			\$2,141,839			
44		Special.....	\$31,068,258	\$31,068,258		
45			\$31,088,099			
46		Federal Trust.....	\$250,000	\$250,000		

ITEM 396.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	§ 1-113. DEPARTMENT OF FORENSIC SCIENCE (778)				
2	396. Law Enforcement Scientific Support Services (30900)			\$36,162,934	\$36,188,586
3				\$35,816,108	\$35,758,586
4	Biological Analysis Services (30901).....	\$9,526,820	\$9,526,820		
5	Chemical Analysis Services (30902)	\$8,742,833	\$8,742,833		
6		\$8,396,007	\$8,338,833		
7	Physical Evidence Services (30904)	\$6,348,800	\$6,348,800		
8	Training and Standards Services (30905)	\$1,208,506	\$1,208,506		
9	Administrative Services (30906)	\$10,335,975	\$10,361,627		
10			\$10,335,627		
11	Fund Sources: General.....	\$34,656,950	\$34,682,602		
12		\$34,310,124	\$34,252,602		
13	Federal Trust.....	\$1,505,984	\$1,505,984		
14	Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.				
15	A. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
16	Forensic Science shall be exempt from the payment of service charges levied in lieu of taxes				
17	by any county, city, or town.				
18	B. The Forensic Science Board shall ensure that all individuals who were convicted due to				
19	criminal investigations, for which its case files for the years between 1973 and 1988 were				
20	found to contain evidence possibly suitable for DNA testing, are informed that such evidence				
21	exists and is available for testing. To effectuate this requirement, the Board shall prepare two				
22	form letters, one sent to each person whose evidence was tested, and one sent to each person				
23	whose evidence was not tested. Copies of each such letter shall be sent to the Chairman of the				
24	Forensic Science Board and to the respective Chairmen of the House and Senate Committees				
25	for Courts of Justice. The Department of Corrections shall assist the Board in effectuating this				
26	requirement by providing the addresses for all such persons to whom letters shall be sent,				
27	whether currently incarcerated, on probation, or on parole. In cases where the current address				
28	of the person cannot be ascertained, the Department of Corrections shall provide the last known				
29	address. The Chairman of the Forensic Science Board shall report on the progress of this				
30	notification process at each meeting of the Forensic Science Board.				
31	C. In implementing the additional reductions contained in this item, the Department of Forensic				
32	Science shall develop a plan, subject to the approval of the Secretary of Public Safety, to				
33	reduce administrative expenses, which may include two management level positions so as to				
34	increase management span of control, and other expenses as necessary. Copies of this plan				
35	shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees				
36	by July 15, 2010.				
37	Total for Department of Forensic Science.....			\$36,162,934	\$36,188,586
38				\$35,816,108	\$35,758,586
39	General Fund Positions.....	314.00	314.00		
40	Position Level	314.00	314.00		
41	Fund Sources: General.....	\$34,656,950	\$34,682,602		
42		\$34,310,124	\$34,252,602		
43	Federal Trust.....	\$1,505,984	\$1,505,984		
44	§ 1-114. DEPARTMENT OF JUVENILE JUSTICE (777)				
45	397. Operation of Community Residential and				
46	Nonresidential Services (35000).....			\$1,912,041	\$1,912,041
47	Community Residential and Non-Residential Custody				
48	and Treatment Services (35008).....	\$1,912,041	\$1,912,041		
49	Fund Sources: General.....	\$1,839,614	\$1,839,614		
50	Special.....	\$50,000	\$50,000		
51	Federal Trust.....	\$22,427	\$22,427		

ITEM 397.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Authority: §§ 16.1-246 through 16.1-258, 16.1-286, 16.1-291 through 16.1-295, 66-13, 66-14,			
2	66-22 and 66-24, Code of Virginia.			
3	A. Services funded out of this appropriation may include intensive supervision, day treatment,			
4	boot camp, and aftercare services, and should be integrated into existing services for juveniles.			
5	B. This Item includes no funding for the lease of a facility located at 1314 2nd Street,			
6	Roanoke, Virginia 24016, as of July 1, 2010.			
7	398.	Supervision of Offenders and Re-Entry Services		
8		(35100)		\$51,042,864
9				\$51,602,864
10		Juvenile Probation and Aftercare Services (35102)	\$51,042,864	\$51,042,864
11			\$51,602,864	\$51,717,864
12		Fund Sources: General	\$50,835,915	\$50,835,915
13			\$50,720,915	
14		Special	\$145,000	\$145,000
15		Federal Trust	\$61,949	\$61,949
16			\$736,949	\$736,949
17	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-294, 16.1-322.1 and 66-14, Code of			
18	Virginia.			
19	Notwithstanding the provisions of §16.1-273 of the Code of Virginia, the Department of			
20	Juvenile Justice, including locally-operated court services units, shall not be required to provide			
21	drug screening and assessment services in conjunction with investigations ordered by the			
22	courts.			
23	399.	Financial Assistance to Local Governments for Juvenile		
24		Justice Services (36000)		\$47,188,620
25		Financial Assistance for Juvenile Confinement in Local		\$47,188,620
26		Facilities (36001)		
27		\$33,986,297	\$33,986,297	
28		\$2,002,378	\$2,002,378	
29		\$11,199,945	\$11,199,945	
30		Financial Assistance for Probation and Parole - Local		
31		Grants (36002)		
32		Financial Assistance for Community Based Alternative		
33		Treatment Services (36003)		
34		\$45,378,941	\$45,378,941	
35		\$1,809,679	\$1,809,679	
36	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-322.1 and 66-14, Code of Virginia.			
37	A. From July 1, 2010 to June 30, 2012, the Board of Juvenile Justice shall not approve or			
38	commit additional funds for the state share of the cost of construction, enlargement or			
39	renovation of local or regional detention centers, group homes or related facilities. The board			
40	may grant exceptions only to address emergency maintenance projects needed to resolve			
41	immediate life safety issues. For such emergency projects, approval by both the Board of			
42	Juvenile Justice and the Secretary of Public Safety is required. Any emergency projects must			
43	also comply with Board of Juvenile Justice standards.			
44	B. Each emergency resolution adopted by the Board of Juvenile Justice approving			
45	reimbursement of the state share of the cost of construction, maintenance, or operation of local			
46	or regional detention centers, group homes, or related facilities or programs shall include a			
47	statement noting that such approval is subject to the availability of funds and approval by the			
48	General Assembly at its next regular session.			
49	C. The Department of Juvenile Justice shall reimburse localities, pursuant to § 66-15, Code of			
50	Virginia, at the rate of \$50 per day for housing juveniles who have been committed to the			
51	department, for each day after the department has received a valid commitment order and other			
	pertinent information as required by § 16.1-287, Code of Virginia. D. Notwithstanding the			
	provisions of §16.1-322.1 of the Code of Virginia, the department shall apportion to localities			
	the amounts appropriated in this Item.			

ITEM 399.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	E. Subject to the conditions stated in this paragraph and with the prior written approval of the			
2	Director, Department of Planning and Budget, there is hereby re-appropriated the unexpended			
3	balances remaining at the close of business on June 30, 2010, and June 30, 2011, in the			
4	appropriation for Financial Assistance for Juvenile Confinement in Local Facilities. The			
5	reappropriations shall be applicable only for payments owing for physical plant projects for			
6	local detention which have been approved by the Governor and for which contracts are in			
7	effect June 30, 2010, and June 30, 2011, respectively.			
8	F.1. The appropriation for Financial Assistance for Community Based Alternative Treatment			
9	Services includes \$10,915,139 the first year and \$10,915,139 the second year from the general			
10	fund for the implementation of the financial assistance provisions of the Juvenile Community			
11	Crime Control Act (VJCCCA), §§ 16.1-309.2 through 16.1-309.10, Code of Virginia.			
12	2. Notwithstanding the provisions of §§ 16.1-309.2 through 16.1-309.10, Code of Virginia, the			
13	Board of Juvenile Justice shall establish guidelines for use in determining the types of			
14	programs for which VJCCCA funding may be expended. The department shall establish a			
15	format to receive biennial or annual requests for funding from localities, based on these			
16	guidelines. For each program requested, the plan shall document the need for the program,			
17	goals, and measurable objectives, and a budget for the proposed expenditure of these funds and			
18	any other resources to be committed by localities.			
19	3.a. Notwithstanding the provisions of § 16.1-309.7 B, Code of Virginia, unobligated VJCCCA			
20	funds must be returned to the department by each grantee locality no later than October 1 of			
21	the fiscal year following the fiscal year in which they were received, or a similar amount may be			
22	withheld from the current fiscal year's periodic payments designated by the department for that			
23	locality. The Director, Department of Planning and Budget, may increase the general fund			
24	appropriation for this item up to the amount of unobligated VJCCCA funds returned to the			
25	Department of Juvenile Justice.			
26	b. Subject to the conditions stated in this Item and with the prior written approval of the			
27	Director, Department of Planning and Budget, there are hereby reappropriated the unexpended			
28	balances remaining in the appropriations made in the Financial Assistance for Community			
29	Based Alternative Treatment Services service area on June 30, 2010, and June 30, 2011.			
30	c. All such unobligated and reappropriated balances shall be used by the department for the			
31	purpose of awarding short-term supplementary grants to localities, for programs and services			
32	which have been demonstrated to improve outcomes, including reduced recidivism, of juvenile			
33	offenders. Such programs and services must augment and support current VJCCCA-funded			
34	programs within each affected locality. The grantee locality shall submit an outcomes report to			
35	the department, in accord with a written memorandum of agreement which shall accompany the			
36	supplementary grant award. This provision shall apply to funds obligated to and in the			
37	possession of the department and its grant recipients. The entity which returns unobligated			
38	funds under this provision shall not have a presumptive entitlement to a supplementary grant.			
39	G. The department shall provide annual reports to the Chairmen of the House Appropriations			
40	and Senate Finance Committees, the Secretary of Public Safety and the Department of Planning			
41	and Budget on the progress of Virginia Juvenile Community Crime Control Act programs by			
42	the first day of the regular General Assembly session. The annual report shall address the			
43	requirements of § 16.1-309.3, Code of Virginia, as well as identifying the number of juveniles			
44	served, the average cost for residential and nonresidential services, the number of employees,			
45	and descriptions of the contracts entered into by localities, pursuant to §§ 16.1-309.2 through			
46	16.1-309.10, Code of Virginia. The department shall consolidate the annual reporting			
47	requirements in §§ 2.2-222 and 66-13 and in Chapters 755 and 914 of the 1996 Acts of the			
48	General Assembly concerning juvenile offender demographics. The consolidated annual report			
49	shall address the progress of Virginia Juvenile Community Crime Control Act programs			
50	including the requirements in Article 12.1 of Chapter 11 of Title 16.1 (§ 16.1-309.2 et seq.)			
51	relating to the number of juveniles served, the average cost for residential and nonresidential			
52	services, the number of employees, and descriptions of the contracts entered into by localities.			
53	Notwithstanding any other provisions of the Code of Virginia, the consolidated report shall be			
54	submitted to the Governor, the General Assembly, the Chairmen of the House Appropriations			
55	and Senate Finance Committees, the Secretary of Public Safety, and the Department of			
56	Planning and Budget by the first day of the regular General Assembly session.			
57	H. Out of this appropriation \$600,000 the first year and \$1,335,213 the second year from the			

ITEM 399.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	general fund, from the amount that is provided for the Virginia Juvenile Community Crime				
2	Control Act Program, shall be used to support the Department of Military Affairs' Virginia				
3	Commonwealth Challenge Program.				
4	400. Operation of Secure Correctional Facilities (39800).....			\$80,154,903	\$80,154,903
5				\$80,177,903	\$80,177,903
6	Juvenile Corrections Center Management (39801)	\$6,326,708	\$6,326,708		
7		\$6,349,708	\$6,349,708		
8	Food Services - Prisons (39807)	\$5,954,954	\$5,954,954		
9	Medical and Clinical Services - Prisons (39810).....	\$8,749,025	\$8,749,025		
10	Physical Plant Services - Prisons (39815).....	\$6,138,535	\$6,138,535		
11	Offender Classification and Time Computation Services				
12	(39830)	\$1,281,248	\$1,281,248		
13	Juvenile Supervision and Management Services				
14	(39831)	\$42,404,022	\$42,404,022		
15	Juvenile Rehabilitation and Treatment Services (39832)..	\$9,300,411	\$9,300,411		
16	Fund Sources: General	\$77,123,877	\$77,123,877		
17	Special	\$1,551,293	\$1,551,293		
18	Dedicated Special Revenue	\$25,000	\$25,000		
19		\$48,000	\$48,000		
20	Federal Trust	\$1,454,733	\$1,454,733		
21	Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1, Code of				
22	Virginia.				
23	A. The Department of Juvenile Justice shall retain all funds paid for the support of children				
24	committed to the department to be used for the security, care, and treatment of said children.				
25	B. Beginning with the effective date of any agreement whereby Culpeper County becomes a				
26	member of a detention home commission, or signs an agreement with a local detention home,				
27	to house juveniles in detention as provided in § 16.1-248.1 or § 16.1-284.1, Code of Virginia,				
28	the existing memorandum of agreement between Culpeper County and the Department of				
29	Juvenile Justice, under which the department currently houses Culpeper juveniles who are				
30	detained, shall be terminated. Culpeper County shall satisfy any amount owed the department				
31	for any days during which it housed such juveniles on behalf of the county, but shall be				
32	forgiven any outstanding amount for guaranteed bed space which it did not utilize. The amount				
33	to be forgiven shall be certified by the department, and the county shall apply an equal amount				
34	to the cost of joining a detention commission, or for providing alternative programs to				
35	detention, or both, over the five-year period following termination of the agreement with the				
36	department. The county shall submit an audited statement to the department demonstrating the				
37	appropriate expenditure of such funds no later than June 30, 2012.				
38	C. The Department of Juvenile Justice, with the assistance of the Department of General				
39	Services, the Department of Historic Resources, and the Virginia Economic Development				
40	Partnership shall work with the County of Rockbridge and other appropriate local entities to				
41	address the future use of the property comprising the Natural Bridge Juvenile Correctional				
42	Center. A report outlining potential options for re-use and redevelopment of this property shall				
43	be provided to the Governor, the Secretaries of Public Safety, Administration, Natural				
44	Resources, and Commerce and Trade, and the Chairmen of the Senate Finance and House				
45	Appropriations Committees, by October 1, 2010.				
46	401. Administrative and Support Services (39900).....			\$16,682,177	\$16,682,177
47	General Management and Direction (39901).....	\$3,975,475	\$3,975,475		
48	Information Technology Services (39902).....	\$5,138,119	\$5,138,119		
49	Accounting and Budgeting Services (39903)	\$4,495,744	\$4,495,744		
50	Architectural and Engineering Services (39904).....	\$411,594	\$411,594		
51	Food and Dietary Services (39907)	\$347,627	\$347,627		
52	Human Resources Services (39914).....	\$1,847,186	\$1,847,186		
53	Planning and Evaluation Services (39916).....	\$466,432	\$466,432		
54	Fund Sources: General	\$16,339,133	\$16,339,133		
55			\$15,379,133		
56	Special	\$20,000	\$20,000		

ITEM 401.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1					
2	Federal Trust.....	\$323,044	\$980,000 \$323,044		
3	Authority: §§ 66-3 and 66-13, Code of Virginia.				
4	In implementing the position reductions contained in this item, the Department of Juvenile				
5	Justice shall develop a plan, subject to the approval of the Secretary of Public Safety, to reduce				
6	administrative expenses, including three management level positions in the central office so as				
7	to increase management span of control, and other expenses as necessary. Copies of this plan				
8	shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees				
9	by July 15, 2010.				
10	Total for Department of Juvenile Justice.....			\$196,980,605	\$196,980,605
11				\$197,563,605	\$197,678,605
12	General Fund Positions.....	2,264.00	2,264.00		
13	Nongeneral Fund Positions.....	19.00	19.00		
14	Position Level	2,283.00	2,283.00		
15	Fund Sources: General	\$191,517,480	\$191,517,480		
16		\$191,402,480	\$190,557,480		
17	Special.....	\$1,766,293	\$1,766,293		
18			\$2,726,293		
19	Dedicated Special Revenue.....	\$25,000	\$25,000		
20		\$48,000	\$48,000		
21	Federal Trust.....	\$3,671,832	\$3,671,832		
22		\$4,346,832	\$4,346,832		
23	§ 1-115. DEPARTMENT OF MILITARY AFFAIRS (123)				
24	402. Higher Education Student Financial Assistance (10800)..			\$3,099,170	\$3,099,170
25	Tuition Assistance (10811).....	\$3,099,170	\$3,099,170		
26	Fund Sources: General.....	\$3,014,170	\$3,014,170		
27	Dedicated Special Revenue.....	\$85,000	\$85,000		
28	Authority: Title 44, Chapters 1 and 2; § 23-7.3, Code of Virginia.				
29	403. At Risk Youth Residential Program (18700)			\$3,174,838	\$2,439,625
30				\$3,093,229	
31	Virginia Commonwealth Challenge Program (18701).....	\$3,174,838	\$2,439,625		
32		\$3,093,229			
33	Fund Sources: General	\$735,213	\$0		
34		\$653,604			
35	Dedicated Special Revenue.....	\$50,000	\$50,000		
36	Federal Trust.....	\$2,389,625	\$2,389,625		
37	Authority: Discretionary Inclusion.				
38	The Department of Military Affairs is hereby authorized to designate building space at the				
39	State Military Reservation as an in-kind match for the receipt of federal funds under the				
40	Commonwealth Challenge program, equivalent to a value of \$253,040 each year.				
41	404. Defense Preparedness (72100).....			\$36,755,366	\$36,755,366
42					\$39,373,101
43	Armories Operations and Maintenance (72101).....	\$5,834,828	\$5,834,828		
44			\$8,234,828		
45	Virginia State Defense Force (72104)	\$181,017	\$181,017		
46			\$198,752		
47	Security Services (72105).....	\$4,337,931	\$4,337,931		
48	Fort Pickett and Camp Pendelton Operations (72109)	\$21,002,271	\$21,002,271		
49			\$21,202,271		
50	Other Facilities Operations and Maintenance (72110).....	\$5,399,319	\$5,399,319		

ITEM 404.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: General	\$3,150,468	\$3,150,468		
2	Special	\$775,000	\$775,000		
3	Dedicated Special Revenue	\$300,000	\$300,000		
4			\$1,717,735		
5	Federal Trust	\$32,529,898	\$32,529,898		
6			\$33,729,898		
7	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
8	This item includes \$50,000 the first year and \$50,000 the second year from the general fund to				
9	pay the expenses of the Virginia Military Advisory Council.				
10	405. Disaster Planning and Operations (72200)			a sum	sufficient
11	Communications and Warning System (72201)	a sum	sufficient		
12	Disaster Assistance (72203)	a sum	sufficient		
13	Fund Sources: General	a sum	sufficient		
14	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
15	A. The amount for Disaster Planning and Operations provides for a military contingent fund,				
16	out of which to pay the military forces of the Commonwealth when aiding the civil authorities.				
17	B. In the event units of the Virginia National Guard shall be in federal service, the sum				
18	allocated herein for their support shall not be used for any different purpose, except with the				
19	prior written approval of the Governor, other than to provide for the Virginia State Defense				
20	Force or for safeguarding properties used by the Virginia National Guard.				
21	406. Administrative and Support Services (79900)			\$5,139,702	\$5,139,702
22					\$5,028,855
23	General Management and Direction (79901)	\$2,259,576	\$2,259,576		
24			\$2,148,729		
25	Telecommunications (79930)	\$2,880,126	\$2,880,126		
26	Fund Sources: General	\$1,996,249	\$1,996,249		
27			\$1,885,402		
28	Dedicated Special Revenue	\$160,000	\$160,000		
29	Federal Trust	\$2,983,453	\$2,983,453		
30	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
31	The Department of Military Affairs shall advise and provide assistance to the Department of				
32	Accounts in administering the \$20,000 death benefit provided for certain members of the				
33	National Guard and United States military reserves killed in action in any armed conflict as of				
34	October 7, 2001, pursuant to § 44-93.1.B., Code of Virginia.				
35	Total for Department of Military Affairs			\$48,169,076	\$47,433,863
36				\$48,087,467	\$49,940,751
37	General Fund Positions	45.47	45.47		
38	Nongeneral Fund Positions	313.03	313.03		
39	Position Level	358.50	358.50		
40	Fund Sources: General	\$8,896,100	\$8,160,887		
41		\$8,814,491	\$8,050,040		
42	Special	\$775,000	\$775,000		
43	Dedicated Special Revenue	\$595,000	\$595,000		
44			\$2,012,735		
45	Federal Trust	\$37,902,976	\$37,902,976		
46			\$39,102,976		

ITEM 407.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	§ 1-116. DEPARTMENT OF STATE POLICE (156)			
2 407.	Information Technology Systems, Telecommunications			
3	and Records Management (30200).....		\$49,597,800	\$45,597,800
4			\$48,852,540	\$53,008,595
5	Information Technology Systems and Planning (30201)..	\$14,475,284	\$14,475,284	
6	Criminal Justice Information Services (30203)	\$8,273,748	\$8,273,748	
7	Telecommunications and Statewide Agencies Radio			
8	System (Stars) (30204)	\$22,766,292	\$18,766,292	
9		\$22,021,032	\$26,177,087	
10	Firearms Purchase Program (30206).....	\$1,717,741	\$1,717,741	
11	Sex Offender Registry Program (30207).....	\$2,155,504	\$2,155,504	
12	Concealed Weapons Program (30208).....	\$209,231	\$209,231	
13	Fund Sources: General	\$33,064,210	\$29,064,210	
14		\$32,318,950	\$36,475,005	
15	Special.....	\$11,642,531	\$11,642,531	
16	Dedicated Special Revenue	\$3,700,000	\$3,700,000	
17	Federal Trust.....	\$1,191,059	\$1,191,059	
18	Authority: §§ 18.2-308.2:2, 19.2-387, 19.2-388, 27-55, 52-4, 52-4.4, 52-8.5, 52-12, 52-13,			
19	52-15, 52-16, 52-25 and 52-31 through 52-34, Code of Virginia.			
20	A. There is hereby re-appropriated the unexpended balances in this Item on June 30, 2010, and			
21	June 30, 2011.			
22	B.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly by the			
23	Commercial Mobile Radio Service (CMRS) provider to the local Public Safety Answering			
24	Point (PSAP), in order that such calls be answered by the local jurisdiction within which the			
25	call originates, thereby minimizing the need for call transfers whenever possible.			
26	2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
27	\$3,700,000 the first year and \$3,700,000 the second year from the Wireless E-911 Fund is			
28	included in this appropriation for telecommunications to offset dispatch center operations and			
29	related costs incurred for answering wireless 911 telephone calls.			
30	C. Out of the Motor Carrier Special Fund, \$900,000 the first year and \$900,000 the second			
31	year shall be disbursed on a quarterly basis to the Department of State Police.			
32	D.1. This appropriation includes \$6,510,000 the first year and \$2,510,000 \$9,175,535 the			
33	second year from the general fund for implementing and maintaining the Statewide Agencies			
34	Radio System (STARS) project.			
35	2. The Secretary of Public Safety, in conjunction with the STARS Management Group and the			
36	Superintendent of State Police, shall provide a status report on (1) projected total costs for the			
37	system, including project management costs and expected annual operating costs; (2) the status			
38	of site acquisition to support the system; (3) the activities related to in-house and contract			
39	project management; (4) the project timelines for implementing the system; and (5) other			
40	matters as the secretary may deem appropriate. This report shall be provided to the Governor			
41	and the Chairmen of the House Appropriations and Senate Finance Committees no later than			
42	October 1 of each year.			
43	E. The department shall deposit to the general fund an amount estimated at \$100,000 in the			
44	first year and \$100,000 in the second year resulting from fees generated by additional criminal			
45	background checks of local job applicants and prospective licensees collected pursuant to the			
46	passage of Chapter 742 of the 2003 Acts of Assembly.			
47	F. Notwithstanding the provisions of §§ 18.2-308, 18.2-308.2:2, 19.2-386.14, 38.2-415,			
48	46.2-1167 and 52-4.3, Code of Virginia, the Department of State Police may use revenue from			
49	the Firearms Transaction Program Fund, the Concealed Weapons Program, the State Asset			
50	Forfeiture Fund, the Insurance Fraud Fund, the Drug Investigation Trust Account - State, and			
51	the Safety Fund to modify, enhance or procure automated systems that focus on the			
52	Commonwealth's law enforcement activities and information gathering processes.			

ITEM 407.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	G. The Superintendent of State Police is authorized to and shall establish a policy and				
2	reasonable fee to contract for the bulk transmission of public information from the Virginia Sex				
3	Offender Registry. Any fees collected shall be deposited in a special account to be used to				
4	offset the costs of administering the registry. The State Superintendent of State Police shall				
5	charge no fee for the transfer of any information from the Virginia Sex Offender Registry to				
6	the Statewide Automated Victim Notification (SAVIN) system.				
7	408. Law Enforcement and Highway Safety Services				
8	(31000)			\$215,261,090	\$213,828,107
9				\$214,654,433	\$212,708,179
10	Aviation Operations (31001).....	\$6,591,298	\$6,591,298		
11	Commercial Vehicle Enforcement (31002).....	\$4,831,625	\$4,831,625		
12	Counter-Terrorism (31003).....	\$6,800,000	\$6,800,000		
13	Help Eliminate Auto Theft (Heat) (31004)	\$2,423,085	\$2,423,085		
14			\$19,999		
15	Drug Enforcement (31005).....	\$17,988,183	\$17,988,183		
16	Crime Investigation and Intelligence Services (31006).....	\$23,830,323	\$23,830,323		
17	Uniform Patrol Services (Highway Patrol) (31007).....	\$122,554,976	\$121,121,993		
18		\$121,948,319	\$122,405,151		
19	Motorists Assistance Program (31008).....	\$1,631,282	\$1,631,282		
20	Insurance Fraud Program (31009).....	\$8,126,987	\$8,126,987		
21	Vehicle Safety Inspections (31010)	\$20,483,331	\$20,483,331		
22	Fund Sources: General.....	\$157,576,736	\$156,143,753		
23			\$158,033,568		
24	Special.....	\$27,556,860	\$27,556,860		
25			\$27,073,848		
26	Commonwealth Transportation	\$8,773,462	\$8,773,462		
27		\$8,166,805	\$8,049,817		
28	Trust and Agency	\$20,000	\$20,000		
29	Dedicated Special Revenue.....	\$11,034,032	\$11,034,032		
30			\$9,230,946		
31	Federal Trust.....	\$10,300,000	\$10,300,000		
32	Authority: §§ 27-56, 33.1-292, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3, 52-8,				
33	52-8.1, 52-8.2, 52-8.4 and 56-334, Code of Virginia.				
34	A. The department shall provide a report on the utilization and performance of the positions				
35	provided in this and previous biennia for violent crime strike forces and for the state/local				
36	anti-crime partnership to the Governor and Chairmen of the House Appropriations and Senate				
37	Finance Committees by October 1 of each year.				
38	B. Included in this appropriation is \$810,687 the first year and \$810,687 the second year from				
39	Commonwealth Transportation Funds for the personal and associated nonpersonal services costs				
40	for eight positions. These positions will be dedicated to patrolling the I-95/395/495 Interchange.				
41	C. Included in this appropriation is \$414,768 the first year and \$414,768 the second year from				
42	the Commonwealth Transportation Fund to support for 17 positions; all of which shall be				
43	Commercial Vehicle Enforcement Officers, that will be required to support operations at weigh				
44	stations statewide. The Department of Planning and Budget shall allot these funds on the basis				
45	of a plan submitted by the Department of State Police regarding the department's staffing				
46	operating hours of weigh stations statewide.				
47	D. The Department of State Police shall modify the implementation of the division of drug law				
48	enforcement established pursuant to Chapter 600 of the Acts of Assembly of 2000, and shall				
49	redirect, as may be necessary, resources heretofore provided for that purpose by the General				
50	Assembly for the purposes of homeland security, the gathering of intelligence on terrorist				
51	activities, the preparation for response to a terrorist attack and any other activity determined by				
52	the Governor to be crucial to strengthening the preparedness of the Commonwealth against the				
53	threat of natural disasters and emergencies. Nothing in this item shall be construed to prohibit				
54	the Department of State Police from performing drug law enforcement or investigation as				
55	otherwise provided for by the Code of Virginia.				
56	E. Included within this appropriation is \$3,098,098 the first year and \$3,098,098 the second				

ITEM 408.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1				
2	year from the Rescue Squad Assistance Fund to support the Department's aviation (med-flight) operations.			
3				
4	F. In the event that special fund revenues for this Item exceed expenditures, the balance of such revenues may be used for air medical evacuation equipment improvements, information technology upgrades or for motor vehicle replacement.			
5				
6				
7	G. Included in this appropriation is \$110,000 the first year and \$110,000 the second year from the general fund to increase traffic enforcement on Interstate 81. These funds shall be used to enhance existing efforts by providing overtime payments for extended and additional work shifts so as not to reduce the current level of State Police patrols on this and other public highways in the Commonwealth.			
8				
9				
10				
11				
12	H.1. Out of this appropriation, \$3,729,650 the first year and \$3,729,650 the second year from the general fund is provided for the monitoring of offenders required to comply with the Sex Offender Registry requirements. The State Police shall designate an appropriate number of personnel across its divisional offices to oversee and administer each division's activities related to the requirements of the Sex Offender Registry as stipulated in Chapters 847 and 814 of the Acts of Assembly of 2006. The department shall coordinate monitoring and verification activities related to registry requirements with other state and local law enforcement agencies that have responsibility for monitoring or supervising individuals who are also required to comply with the requirements of the Sex Offender Registry.			
13				
14				
15				
16				
17				
18				
19				
20				
21	2. The Secretary of Public Safety, in conjunction with the Superintendent of State Police, shall report on the implementation of the monitoring of offenders required to comply with the Sex Offender Registry requirements. The report shall include at a minimum: (1) the number of verifications conducted by division; (2) the number of investigations of violations by division; (3) the status of coordination with other state and local law enforcement agencies activities to monitor Sex Offender Registry requirements; and (4) an update of the sex offender registration and monitoring section in the department's July 2005, "Manpower Augmentation Study." This report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees each year by January 1.			
22				
23				
24				
25				
26				
27				
28				
29				
30	I. Included within this appropriation is \$200,000 the first year and \$200,000 the second year from nongeneral funds to be used by the Department of State Police to record revenue related to overtime work performed by troopers at the end of a fiscal year and for which reimbursement was not received by the department until the following fiscal year. The Department of Accounts shall establish a revenue code and fund detail for this revenue.			
31				
32				
33				
34				
35	J. Included within this appropriation is \$100,000 the first year and \$100,000 the second year from the general fund for the Department of State Police to enhance its capabilities in recruiting minority troopers. Funding is to support increased marketing and advertising efforts for recruiting minorities.			
36				
37				
38				
39	K.1. Included in this appropriation is \$1,548,880 the first year and \$1,548,880 the second year in nongeneral funds to support 16 positions, all of which shall be state troopers dedicated to providing security for the Metro-Washington Airport Authority (the Authority).			
40				
41				
42	2. The State Comptroller shall set up the MWAA Security Special Revenue Fund on the Commonwealth Accounting and Reporting System to reflect the activities of the agreement between the Department of State Police and the Authority.			
43				
44				
45	3. The Department of State Police may, subject to the authorization of the Director, Department of Planning and Budget, utilize additional revenue deposited in the MWAA Security Special Revenue Fund for costs incurred in fulfilling the agreement.			
46				
47				
48	4. Positions supported by the MWAA Security Special Revenue Fund shall remain authorized only as long as the agreement between the department and the Authority remains in effect.			
49				
50	L. The Department of State Police is authorized to purchase two helicopters to replace two aging helicopters it currently owns. The department shall use funds already included in the appropriation for this item for debt service to finance this purchase.			
51				
52				
	M. Included within this appropriation is \$116,988 the first year and \$116,988 the second year			

ITEM 408.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	from the Department of Aviation's special fund to support the aviation operations of the			
2	Department of State Police.			
3	N.1 Out of the amounts appropriated for this item, \$600,000 the first year and \$600,000 the			
4	second year from nongeneral funds shall be distributed to the department to expand the			
5	operations of the Northern Virginia Internet Crimes Against Children Task Force.			
6	2. Pursuant to paragraph H.2 of Item 384, the Northern Virginia Internet Crimes Against			
7	Children Task Force shall provide a report to the Department of Criminal Justice Services on			
8	the actual expenditures and performance results achieved each year. Copies of this report shall			
9	be provided to the Secretary of Public Safety and the Chairmen of the House Appropriations			
10	and Senate Finance Committees prior to the distribution of funds each year.			
11	<i>O. Included within this appropriation is \$4,823,210 the first year and \$4,823,210 the second</i>			
12	<i>year from the general fund to support the Commonwealth's Fusion Center and</i>			
13	<i>counter-terrorism activities.</i>			
14	<i>P. Included within this appropriation is \$1,806,736 the first year and \$1,537,288 the second</i>			
15	<i>year from the general fund to restore support for the 116th Basic Trooper Academy, begun in</i>			
16	<i>October 2010.</i>			
17	<i>Q. Included within this appropriation is \$575,208 the first year and \$1,809,059 the second</i>			
18	<i>year from the general fund to restore support for the 117th Basic Trooper Academy, to begin</i>			
19	<i>in May 2011.</i>			
20	<i>R. Included within this appropriation is \$1,265,518 the second year from the general fund to</i>			
21	<i>restore support for the 118th Basic Trooper Academy which will begin February 2012.</i>			
22	409.	Administrative and Support Services (39900).....		\$20,090,899
23				\$23,298,542
24		General Management and Direction (39901).....	\$5,265,842	\$5,110,430
25		Accounting and Budgeting Services (39903)	\$1,640,477	\$1,640,477
26		Human Resources Services (39914).....	\$1,395,981	\$1,395,981
27		Physical Plant Services (39915).....	\$5,956,171	\$5,956,171
28		Procurement and Distribution Services (39918).....	\$1,915,753	\$1,915,753
29		Training Academy (39929).....	\$3,178,031	\$6,541,086
30				\$3,178,031
31		Cafeteria (39931)	\$738,644	\$738,644
32		Fund Sources: General	\$18,977,255	\$22,184,898
33				\$18,821,843
34		Special.....	\$1,088,644	\$1,088,644
35		Dedicated Special Revenue.....	\$25,000	\$25,000
36		Authority: §§ 52-1 and 52-4, Code of Virginia.		
37		A. The Superintendent of State Police shall establish written procedures for the timely and		
38		accurate electronic reporting of crime data reported to the Department of State Police in		
39		accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require the		
40		principal officer of the reporting organization to certify that the information provided is, to his		
41		knowledge and belief, a true and accurate report. Should the Superintendent have reason to		
42		believe that any crime data is missing, incomplete or incorrect after audit of the data, the		
43		Superintendent shall notify the reporting organization, as well as the Chairman of the		
44		Compensation Board and the Director of the Department of Criminal Justice Services. Upon		
45		receiving and verifying resubmitted data that corrects the report, the Superintendent shall notify		
46		the Chairman of the Compensation Board and the Director of the Department of Criminal		
47		Justice Services that the missing, incomplete or incorrect data has been satisfactorily submitted.		
48		B. Out of the amounts appropriated for this item, \$3,363,055 the second year from the general		
49		fund is provided to initiate the 116th Basic Trooper Academy.		
50	410.	All revenue received from the sale of motor vehicles shall be reported separately from that		
51		received from the sale of other property of the Department.		

ITEM 410.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Total for Department of State Police.....			\$284,949,789	\$282,724,449
2				\$283,597,872	\$285,652,261
3	General Fund Positions.....	2,498.00	2,498.00		
4			2,451.00		
5	Nongeneral Fund Positions.....	336.00	348.00		
6			398.00		
7	Position Level	2,834.00	2,846.00		
8			2,849.00		
9	Fund Sources: General	\$209,618,201	\$207,392,861		
10		\$208,872,941	\$213,330,416		
11	Special.....	\$40,288,035	\$40,288,035		
12			\$39,805,023		
13	Commonwealth Transportation	\$8,773,462	\$8,773,462		
14		\$8,166,805	\$8,049,817		
15	Trust and Agency	\$20,000	\$20,000		
16	Dedicated Special Revenue	\$14,759,032	\$14,759,032		
17			\$12,955,946		
18	Federal Trust.....	\$11,491,059	\$11,491,059		
19	§ 1-117. DEPARTMENT OF VETERANS SERVICES (912)				
20	411. Higher Education Student Financial Assistance (10800)..			\$704,223	\$704,223
21	Education Program Certification for Veterans (10814)....	\$704,223	\$704,223		
22	Fund Sources: Federal Trust.....	\$704,223	\$704,223		
23	Authority: Title 2.2, Chapter 20, 24, 26, 27, Code of Virginia.				
24	412. State Health Services (43000)			\$33,652,205	\$33,652,205
25					\$37,652,205
26	Veterans Care Center Operations (43013).....	\$33,652,205	\$33,652,205		
27			\$37,652,205		
28	Fund Sources: Special.....	\$26,560,091	\$26,560,091		
29			\$28,560,091		
30	Dedicated Special Revenue	\$70,000	\$70,000		
31	Federal Trust.....	\$7,022,114	\$7,022,114		
32			\$9,022,114		
33	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
34	The anticipation loan authorized in Chapter 847, 2008 Acts of Assembly, for up to \$2,200,000				
35	with no interest for operational costs for the Sitter & Barfoot Veterans Care Center is to be				
36	paid back by December 31, 2011, from nongeneral funds received for services rendered.				
37	413. Veterans Benefit Services (46700).....			\$5,370,726	\$5,370,726
38					\$5,753,032
39	Case Management Services for Veterans Benefits				
40	(46701)	\$5,370,726	\$5,370,726		
41			\$5,753,032		
42	Fund Sources: General	\$5,120,726	\$5,120,726		
43			\$5,203,032		
44	Dedicated Special Revenue	\$150,000	\$150,000		
45	Federal Trust.....	\$100,000	\$100,000		
46			\$400,000		
47	Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.				
48	A. Notwithstanding § 23-7.4:1, Code of Virginia, the department shall provide the State				
49	Council of Higher Education for Virginia the information these schools need to administer the				
50	Virginia Military Survivors and Dependent Education Program. The department shall retain the				

ITEM 413.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	responsibility to certify the eligibility of those who apply for financial aid under this program.				
2	B. No child may receive the education benefits provided by § 23-7.4:1, Code of Virginia, and				
3	funded by this or similar state appropriations, for more than four years or its equivalent.				
4	C. Out of the amounts appropriated in this Item, \$1,964,246 and five positions the first year				
5	and \$1,964,246 and five positions the second year from the general fund and \$150,000 in the				
6	first year and \$150,000 in the second from nongeneral funds are provided for the "Wounded				
7	Warrior" program, operated in cooperation with the Department of Behavioral Health and				
8	Developmental Services and the Department of Rehabilitative Services.				
9	414. Historic and Commemorative Attraction Management				
10	(50200)			\$1,421,757	\$1,685,757
11					\$2,352,921
12	Commemorative Attraction Management (50202).....	\$0	\$202,085		
13	Historic Landmarks and Facilities Management (50203) .	\$391,312	\$641,312		
14	State Veterans Cemetery Management and Operations				
15	(50206)	\$1,030,445	\$1,044,445		
16			\$1,509,524		
17	Fund Sources: General	\$1,113,291	\$1,377,291		
18			\$1,764,455		
19	Special	\$78,466	\$78,466		
20			\$358,466		
21	Dedicated Special Revenue	\$5,000	\$5,000		
22	Federal Trust.....	\$225,000	\$225,000		
23	Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.				
24	A. The Department of General Services shall continue to provide routine building and grounds				
25	maintenance for the Virginia War Memorial as part of services provided under the seat of				
26	government rental plan.				
27	B. Out of the amounts appropriated for this item, \$36,000 the first year from the general fund				
28	is provided for the department to purchase burial vaults for purchase at cost by veterans and				
29	their families for use in burials performed at state-operated veterans cemeteries, and the				
30	necessary equipment for installation of burial vaults. The department shall use the proceeds				
31	from the sale of the burial vaults to purchase additional vaults as needed.				
32	415. Administrative and Support Services (49900).....			\$1,951,292	\$1,951,292
33	General Management and Direction (49901).....	\$1,951,292	\$1,951,292		
34	Fund Sources: General	\$1,046,101	\$1,046,101		
35	Special	\$865,191	\$865,191		
36	Dedicated Special Revenue	\$40,000	\$40,000		
37	Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.				
38	Total for Department of Veterans Services			\$43,100,203	\$43,364,203
39					\$48,413,673
40	General Fund Positions.....	103.00	104.00		
41			106.00		
42	Nongeneral Fund Positions.....	509.00	509.00		
43			511.00		
44	Position Level	612.00	613.00		
45			617.00		
46	Fund Sources: General	\$7,280,118	\$7,544,118		
47			\$8,013,588		
48	Special.....	\$27,503,748	\$27,503,748		
49			\$29,783,748		

ITEM 415.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Dedicated Special Revenue.....	\$265,000	\$265,000		
2	Federal Trust.....	\$8,051,337	\$8,051,337		
3			\$10,351,337		
4	§ 1-118. VIRGINIA PAROLE BOARD (766)				
5	416. Probation and Parole Determination (35200)			\$801,843	\$675,940
6				\$795,083	
7	Adult Probation and Parole Services (35201)	\$801,843	\$675,940		
8		\$795,083			
9	Fund Sources: General.....	\$801,843	\$675,940		
10		\$795,083			
11	Authority: Title 53.1, Chapter 4, Code of Virginia.				
12	Notwithstanding the provisions of § 53.1-135, Code of Virginia, the Parole Board shall consist				
13	of a chairman and vice-chairman, who shall be full-time state employees and designated by the				
14	Governor, and three members, who shall be part-time state employees and designated by the				
15	Governor.				
16	Total for Virginia Parole Board			\$801,843	\$675,940
17				\$795,083	
18	General Fund Positions.....	3.00	3.00		
19	Position Level	3.00	3.00		
20	Fund Sources: General.....	\$801,843	\$675,940		
21		\$795,083			
22	§ 1-119. BOARD OF TOWING AND RECOVERY OPERATORS (507)				
23	426. Consumer Affairs Services (55000)			\$506,967	\$511,162
24					\$571,485
25	Consumer Assistance (55002)	\$506,967	\$511,162		
26			\$571,485		
27	Fund Sources: Special.....	\$506,967	\$511,162		
28			\$571,485		
29	Authority: Title 46.2, Chapter 28, Code of Virginia.				
30	Total for Board of Towing and Recovery Operators.....			\$506,967	\$511,162
31					\$571,485
32	Nongeneral Fund Positions.....	4.00	4.00		
33	Position Level	4.00	4.00		
34	Fund Sources: Special.....	\$506,967	\$511,162		
35			\$571,485		
36	TOTAL FOR OFFICE OF PUBLIC SAFETY			\$2,552,950,036	\$2,513,613,135
37				\$2,554,818,424	\$2,539,807,169
38	General Fund Positions.....	18,241.37	18,242.37		
39			18,238.37		
40	Nongeneral Fund Positions.....	2,700.68	2,712.68		
41		2,707.68	2,786.68		
42	Position Level	20,942.05	20,955.05		
43		20,949.05	21,025.05		
44	Fund Sources: General.....	\$1,659,840,628	\$1,620,599,532		
45		\$1,658,097,832	\$1,635,205,424		
46	Special.....	\$188,740,479	\$188,744,674		

ITEM 426.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1		\$192,260,320		\$196,061,985
2	Commonwealth Transportation	\$9,706,713	\$9,706,713	
3		\$9,100,056	\$8,983,068	
4	Enterprise	\$531,254,464	\$531,254,464	
5	Trust and Agency	\$10,020,000	\$10,020,000	
6	Dedicated Special Revenue	\$28,609,291	\$28,609,291	
7		\$28,632,291	\$29,236,987	
8	Federal Trust.....	\$124,778,461	\$124,678,461	
9		\$125,453,461	\$129,045,241	

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	OFFICE OF TECHNOLOGY			
2	§ 1-120. SECRETARY OF TECHNOLOGY (184)			
3 427.	Administrative and Support Services (79900).....		\$490,271	\$490,271
4	General Management and Direction (79901).....	\$490,271	\$490,271	
5	Fund Sources: General.....	\$490,271	\$490,271	
6	Authority: Title 2.2, Chapter 2, Article 9, Code of Virginia.			
7	Total for Secretary of Technology.....		\$490,271	\$490,271
8	General Fund Positions.....	5.00	5.00	
9	Position Level.....	5.00	5.00	
10	Fund Sources: General.....	\$490,271	\$490,271	
11	§ 1-121. INNOVATION AND ENTREPRENEURSHIP INVESTMENT AUTHORITY (934)			
12 428.	Economic Development Services (53400).....		\$4,523,750	\$5,023,750
13			\$4,473,512	\$4,973,750
14	Technology Entrepreneurial Development Services			
15	(53415).....	\$3,686,259	\$4,186,259	
16		\$3,636,021	\$4,136,259	
17	Commonwealth Technology Policy Services (53416).....	\$44,392	\$44,392	
18	Technology Industry Development Services (53419).....	\$334,258	\$334,258	
19	Technology Industry Research and Developmental			
20	Services (53420).....	\$458,841	\$458,841	
21	Fund Sources: General.....	\$4,523,750	\$5,023,750	
22		\$4,473,512	\$4,973,750	
23	Authority: Title 2.2, Chapter 22, Code of Virginia, and Discretionary Inclusion.			
24	A. The appropriation in this Item shall be used for the purpose of and in accordance with the			
25	terms and conditions specified in Title 2.2, Chapter 22, Code of Virginia.			
26	B. The Innovation and Entrepreneurship Investment Authority is hereby authorized to transfer			
27	funds in this appropriation to the Center for Innovative Technology to expend said funds for			
28	realizing the statutory purposes of the Authority, by contracting with governmental and private			
29	entities, notwithstanding the provisions of § 4-1.05 b of this act.			
30	C. This appropriation shall be disbursed in twelve equal monthly installments each fiscal year.			
31	D. Before the beginning of each fiscal year, the Innovation and Entrepreneurship Investment			
32	Authority shall provide to the Chairmen of the House Appropriations and Senate Finance			
33	Committees and the Director, Department of Planning and Budget, a report of its operating			
34	plan. Within three months after the end of the fiscal year, the center shall submit to the same			
35	entities a detailed expenditure report for the concluded fiscal year. Both reports shall be			
36	prepared in the formats as approved by the Director, Department of Planning and Budget.			
37	E. As part of its mission to foster technological innovation in the Commonwealth, the			
38	Innovation and Entrepreneurship Investment Authority is encouraged to include in its activities			
39	Virginia private research universities, such as George Washington University.			
40	F. The Center for Innovative Technology shall continue to support efforts of public and			
41	quasi-public bodies within the Commonwealth to enhance or facilitate the prompt availability			
42	of and access to advanced electronic communications services, commonly known as broadband,			
43	throughout the Commonwealth, monitoring trends and advances in advanced electronic			
44	communications technology to plan and forecast future needs for such technology, and identify			
45	funding options.			

ITEM 428.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	G. The General Assembly supports the Innovation and Entrepreneurship Investment Authority's			
2	stated mission to enhance federal research funding to Virginia's colleges and universities and to			
3	industry. It is also the intent of the General Assembly to promote a greater reliance by the			
4	authority on nongeneral fund revenues for the authority's operations and programs.			
5	H. Notwithstanding any other provision of law, any interest earned on moneys in the Advanced			
6	Communications Assistance Fund, as well as any moneys remaining in the Fund at the end of			
7	each fiscal year, including interest thereon, shall be reverted to the general fund.			
8	I. From the amounts appropriated in this item \$500,000 in the first year and \$1,000,000 in the			
9	second year from the general fund shall be allocated to the Commonwealth GAP Fund program			
10	to foster the development of Virginia-based technology, biosciences, and energy companies. It			
11	is the intent of the General Assembly that this funding shall be used to underwrite immediate			
12	first financing for not fewer than 20 new early-stage companies and achieve a rate of return of			
13	not less than 11:1. As part of the reporting requirements identified within paragraph D of this			
14	item, the Director of the Center for Innovative Technology shall provide a detailed report on			
15	the number of companies and jobs created pursuant to this additional funding.			
16	Total for Innovation and Entrepreneurship Investment			
17	Authority.....		\$4,523,750	\$5,023,750
18			\$4,473,512	\$4,973,750
19	Fund Sources: General.....	\$4,523,750	\$5,023,750	
20		\$4,473,512	\$4,973,750	
21	§ 1-122. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)			
22	429. Information Systems Management and Direction			
23	(71100)		\$2,150,000	\$2,150,000
24	Geographic Information Access Services (71105)	\$2,150,000	\$2,150,000	
25	Fund Sources: Dedicated Special Revenue	\$2,150,000	\$2,150,000	
26	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
27	A.1. All state and nonstate agencies receiving an appropriation in Part 1 shall comply with the			
28	guidelines and related procedures issued by Virginia Information Technologies Agency for			
29	effective management of geographic information systems in the Commonwealth.			
30	2. All state and nonstate agencies identified in paragraph A 1 that have a geographic			
31	information system, shall assist the department by providing any requested information on the			
32	systems including current and planned expenditures and activities, and acquired resources.			
33	3. The State Corporation Commission, Virginia Employment Commission, the Department of			
34	Game and Inland Fisheries, and other nongeneral fund agencies are encouraged to use their			
35	own fund sources for the acquisition of hardware and development of data for the spatial data			
36	library in the Virginia Geographic Information Network.			
37	B. The Virginia Information Technologies Agency, through its Geographic Information			
38	Network Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-resolution			
39	digital orthophotography of the land base of Virginia pursuant to VGIN's Virginia Base			
40	Mapping Program (VBMP) and digital road centerline files. VGIN shall administer the			
41	maintenance of the VBMP and appropriate addressing and standardized attribution in			
42	collaboration with local governments. All digital orthophotography, Digital Terrain Models and			
43	ancillary data produced by the VBMP, but not including digital road centerline files, shall be			
44	the property of the Commonwealth of Virginia and administered by VGIN. The VGIN, or its			
45	counterpart, will be responsible for protecting the data through appropriate license agreements			
46	and establishing appropriate terms, conditions, charges and any limitations on use of the data.			
47	VGIN will license the data at no charge (other than media / transfer costs) to Virginia			
48	governmental entities or their agents. Such data shall not be subject to release by such entities			
49	under the Freedom of Information Act or similar laws. VGIN in its discretion may release			
50	certain data by posting to the Internet. Distribution of the data for commercial or private use or			
51	to users outside the Commonwealth will be the sole responsibility of VGIN or its agent(s) and			
52	shall require payment of a license fee to be determined by VGIN. All fees collected as a result			

ITEM 429.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	will be added to the GIS Fund as established in the Code of Virginia § 2.2-2028. Collected			
2	fees and grants are hereby appropriated for future data updates or to cover the costs of existing			
3	digital ortho acquisition or for other purposes authorized in § 2.2-2028.			
4	C. Funding in this Item shall be used to support the efforts of the Virginia Geographic			
5	Information Network which provides for the development and use of spatial data to support			
6	E-911 wireless activities in partnership with Enhanced Emergency Communications Services.			
7	Funding is to be earmarked for major updates of the VBMP and digital road centerline files.			
8	<i>D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,</i>			
9	<i>\$1,750,000 the first year and \$1,750,000 the second year from Emergency Response Systems</i>			
10	<i>Development Technology Services dedicated special revenue shall be used to support the efforts</i>			
11	<i>of the Virginia Geographic Information Network, or its counterpart, for providing the</i>			
12	<i>development and use of spatial data to support E-911 wireless activities in partnership with</i>			
13	<i>Enhanced Emergency Communications Services.</i>			
14	430.	Executive Management (71300).....		(\$2,430,610) (\$2,430,610)
15				(\$1,385,693)
16		Savings From Management Actions (71301)	(\$2,430,610) (\$2,430,610)	
17				(\$1,385,693)
18		Fund Sources: General.....	(\$2,430,610) (\$2,430,610)	
19				(\$1,385,693)
20	Authority: Discretionary Inclusion			
21	This appropriation reflects savings resulting from information technology and			
22	telecommunications operating efficiencies achieved by the Virginia Information Technologies			
23	Agency through renegotiated service rates and reduced overhead costs for services provided to			
24	customers. The Department of Planning and Budget is hereby authorized to reduce the general			
25	fund appropriation of each agency and institution in the Executive Department, as contained in			
26	Part 1 of this act, by an amount determined by the Virginia Information Technologies Agency			
27	to be each agency's share of these savings. The general fund amount, estimated at \$2,430,610			
28	the first year and \$2,430,610 \$1,385,693 the second year, shall be transferred to this Item. The			
29	nongeneral fund amount, estimated at \$953,423 the first year and \$953,423 \$593,232 the second			
30	year, shall be transferred to the general fund by the State Comptroller pursuant to the			
31	provisions of § 3-1.01 of this act. The Department of Planning and Budget shall provide to the			
32	State Comptroller the agency-specific detail necessary to effect these transfers.			
33	431.	Emergency Response Systems Development		
34		Technology Services (71200).....		\$39,466,528 \$39,466,528
35		Emergency Communication Systems Development		
36		Services (71201).....	\$2,734,309	\$2,734,309
37		Financial Assistance to Localities for Enhanced		
38		Emergency Communications (71202).....	\$30,540,251	\$30,540,251
39		Financial Assistance to Localities for Enhanced		
40		Emergency Communications Services (71202)		
41		Financial Assistance to Service Providers for Enhanced		
42		Emergency Communications Services (71203).....	\$6,191,968	\$6,191,968
43		Financial Assistance to Service Providers for Enhanced		
44		Emergency Communications Services (71203)		
45		Fund Sources: Dedicated Special Revenue.....	\$39,466,528	\$39,466,528
46	Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.			
47	A.1.a. Out of the amounts for Emergency Communication Systems Development Services,			
48	\$1,000,000 the first year and \$1,000,000 the second year from dedicated special revenue shall			
49	be used for development and deployment of improvements to the statewide E-911 network.			
50	2-b. These funds shall remain unallotted until their expenditure has been approved by the			
51	Wireless E-911 Services Board.			
52	2. Out of the amounts for Emergency Communication Systems Development Services,			

ITEM 431.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	\$4,000,000 the second year from dedicated special revenue shall be used for wireless E-911			
2	service costs as determined by the Wireless E-911 Services Board.			
3	B. Notwithstanding the provisions of § 56-484.13, Code of Virginia, the E-911 Services Board			
4	shall consist of 16 members as follows: the Director, Virginia Department of Emergency			
5	Management, who shall serve as chairman of the board; the Comptroller, who shall serve as			
6	the treasurer of the board; the Chief Information Officer, and the following 13 members to be			
7	appointed by the Governor: one member representing the Virginia Department of Emergency			
8	Management; one member representing the Virginia State Police; one member representing a			
9	local exchange carrier providing E-911 service in Virginia; two members representing wireless			
10	service providers authorized to do business in Virginia; three county; city or town Public Safety			
11	Answering Points directors or managers representing diverse regions of Virginia; one Virginia			
12	sheriff; one chief of police; one fire chief; one emergency medical services manager; and one			
13	finance officer of a county, city, or town.			
14	C. The operating expenses, administrative costs, and salaries of the employees of the Public			
15	Safety Communications Division shall be paid from the Wireless E-911 Fund created pursuant			
16	to § 56-484.17.			
17	432.	Information Technology Development and Operations		
18		(82000)		\$5,477,000
19		Network Services -- Data, Voice, and Video (82003).....	\$5,477,000	\$5,477,000
20		Data Center Services (82005).....	a sum sufficient	
21		Desktop and End User Services (82006).....	a sum sufficient	
22		Computer Operations Security Services (82010).....	a sum sufficient	
23		Fund Sources: Special.....	\$5,477,000	\$5,477,000
24		Internal Service.....	a sum sufficient	
25		Authority: Title 2.2, Chapter 20.1, Code of Virginia.		
26		A. Amounts for Information Technology Development and Operations represent an internal		
27		service fund and shall be paid solely from revenues derived from charges for services. The		
28		estimated cost for Network Services — Data, Voice, and Video is \$79,142,426 the first year		
29		and \$79,142,426 the second year, for Data Center Services is \$67,260,303 the first year and		
30		\$67,260,303 the second year, for Desktop and End User Services is \$118,218,086 the first year		
31		and \$118,218,086 the second year, and for Computer Operations Security Services is		
32		\$7,380,773 in the first year and \$7,380,773 the second year.		
33		B. Political subdivisions and local school divisions are hereby authorized to purchase		
34		information technology goods and services of every description from the Virginia Information		
35		Technologies Agency and its vendors, provided that such purchases are not prohibited by the		
36		terms and conditions of the contracts for such goods and services.		
37		C. Also included in the amounts for Network Services - Data, Voice, and Video are funds from		
38		the Acquisition Services Special Fund which is paid solely from receipts from vendor		
39		information technology contracts. These funds will be used to finance procurement and		
40		contracting activities and costs unallowable for federal fund reimbursement.		
41		D. The Chief Information Officer (CIO) shall work with the Secretaries of Technology and		
42		Finance and the Department of Planning and Budget to identify strategies to reduce technology		
43		and telecommunications rates and service fees, particularly in regards to overhead service		
44		charges. These strategies should include opportunities to reduce the number of retained		
45		employees and to establish standards for hardware, such as the number of printers per		
46		employees and using docking stations instead of laptops and desktops. The CIO shall fold any		
47		identified strategies into the report required in § 2.2-2013, Code of Virginia.		
48	433.	Information Technology Planning and Quality Control		
49		(82800)		\$4,151,505
50				\$2,577,892
51		Information Technology Investment Management		
52		Oversight Services (82801)	\$1,519,903	\$1,519,903
53		Information Technology Investment Management		
54		(ITIM) Oversight Services (82801)	\$1,496,894	\$1,473,885

ITEM 433.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Enterprise Development Services (82803).....	\$2,631,602	\$2,943,131	
2		\$1,080,998	\$1,030,998	
3	Procurement and Contracting Services (82804).....	a sum sufficient		
4	Web Development and Support Services (82805).....	a sum sufficient		
5	Fund Sources: General.....	\$2,300,901	\$2,300,901	
6		\$2,247,892	\$2,128,865	
7	Dedicated Special Revenue.....	\$1,850,604	\$2,162,133	
8		\$330,000	\$330,000	
9	<i>Federal Trust</i>	\$0	\$46,018	

10 Authority: Title 2.2, Chapter 20.1, Code of Virginia.

11 A.1. Notwithstanding any other provision of law except the limitations imposed by § 2.2-518,
 12 § 2.2-4803 and § 2.2-4806, Code of Virginia, Executive Department agencies and institutions
 13 may enter into management agreements with CGI Technologies & Solutions, Inc. (CGI) for
 14 debt collection and cost recovery services pursuant to Statements of Work 6 and 7 of the
 15 Enterprise Applications Master Services Agreement between the Commonwealth of Virginia
 16 and CGI. Work on enhanced collections and recoveries shall not proceed if they commit the
 17 Commonwealth to expanding or significantly altering any existing federal or state program
 18 without the review and approval of the Governor and General Assembly.

19 2. Moneys resulting from enhanced collections and cost recoveries pursuant to this Item shall
 20 be held in the Virginia Technology Infrastructure Fund as established by § 2.2-2023, Code of
 21 Virginia.

22 B.1 As established July 1, 2008, the working capital advance for the Enterprise Applications
 23 Division will continue to cover up to \$30,000,000 for expenditures from anticipated revenues
 24 from enhanced collections, cost recoveries, inter-agency collaborative projects and other sources
 25 of initiatives to be collected pursuant to this Item and will be deposited to the Virginia
 26 Technology Infrastructure Fund. The repayments of any such working capital advance shall be
 27 made from such enhanced collections, cost recoveries, inter-agency collaborative projects and
 28 other initiatives. No funds derived from this working capital advance shall be expended without
 29 the prior budget approval of the Secretaries of Technology and Finance. The Chief Information
 30 Officer shall inform the Secretary of Technology, the Governor, and the Chairmen of the
 31 House Appropriations and Senate Finance Committees of the anticipated use.

32 2. Not later than December 31, 2010, the Virginia Information Technologies Agency shall
 33 develop a formal plan describing how it intends to modernize and integrate enterprise
 34 applications that support the central administrative functions of the Commonwealth, including
 35 financial, human resources, and supply chain functions. The plan should also describe efforts to
 36 standardize common data associated with these functions. The plan should include description
 37 of (a) modernization and standardization goals and objectives, including benefits to the
 38 Commonwealth; (b) the overall approach to modernization, including current and anticipated
 39 research activities, application development projects, data standardization efforts, and supporting
 40 funding and partnership models; (c) plans for coordinating application development projects and
 41 data standardization efforts and managing their dependencies including but not limited to data
 42 integration, communications, budgets, schedules, resource requirements, and risk management
 43 planning; and (d) a structure for managing, operating and maintaining new applications and
 44 data resources that are delivered through modernization.

45 3. Funds received from the working capital advance will be used only for enterprise resource
 46 planning costs. No funds received from this working capital advance shall be used as payment
 47 toward operating costs of this or any other program.

48 C.1. Pursuant to §2.2-1509.3, Code of Virginia, the following major information technology
 49 projects are active and have been approved and recommended for funding by the Secretary of
 50 Technology. The data listed was self-reported to the Virginia Information Technologies Agency
 51 by the responsible agencies. These projects are supported by strong business cases and thus
 52 were considered as priorities for funding in this biennium.

ITEM 433.

	Item Details(\$)		Appropriations(\$)	
	First Year	Second Year	First Year	Second Year
	FY2011	FY2012	FY2011	FY2012

		Start Date	Completion Date	Estimated Project Cost
1	Agency Name / Project Title / Description			
2	Virginia Employment Commission (182) — Unemployment			
3	Insurance Modernization	Sep. 2009	Sep. 2013	\$58,831,331
4	The Virginia Employment Commission (VEC) needs to			
5	modernize the Unemployment Insurance Benefits and Tax			
6	(UIBT) system. The current system is based on VEC			
7	priorities identified in the mid-1980s. Since that time, the			
8	statutory environment and the business processes have			
9	changed. The current UIBT system is difficult to upgrade			
10	and costly to maintain when compared to systems that are			
11	available in today's market. As a result of these concerns,			
12	VEC has identified two goals for the Unemployment			
13	Insurance Modernization Project.			

14

		FY 2011	FY 2012
15	Estimated Project Expenditures		
16	General Fund	\$0	\$0
17	Nongeneral Fund	\$13,934,284	\$15,849,049

18

		Start Date	Completion Date	Estimated Project Cost
19	Agency Name / Project Title / Description			
20	Virginia Community College System (260) — New Human			
21	Resources Information System	Sep. 2009	July 2011	\$11,056,098
22	The project is an implementation of a Human Resources			
23	System for the Virginia Community College System			
24	(VCCS) and 23 Colleges. Currently VCCS does not			
25	employ an automated enterprise solution for human			
26	resources management. Dependence on manual processes			
27	and dated external systems negatively impacts the			
28	VCCS's ability to remain competitive in today's higher			
29	education market and to meet VCCS business, educational,			
30	and public service missions. To address these problems,			
31	VCCS plans to implement the PeopleSoft HR modules. The			
32	proposed system will provide self-service access and			
33	business process support to students, faculty, and staff and			
34	improved workflow for major human resources functions			
35	performed throughout the VCCS colleges and Central			
36	Office. Enhanced interoperability with other VCCS internal			
37	and external application systems will provide additional			
38	benefits from information sharing.			

39

		FY 2011	FY 2012
40	Estimated Project Expenditures		
41	General Fund	\$5,449,284	\$0
42	Nongeneral Fund	\$0	\$0

43

ITEM 433.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
2	Department of Planning and Budget (122) — Performance			
3	Budgeting Solution	Aug. 2009	Aug. 2011	\$11,402,864
4	The project is the implementation of a performance			
5	budgeting system to replace the current budgeting and			
6	strategic planning applications. Today the			
7	Commonwealth's strategic planning and budget			
8	development processes use a wide range of disparate			
9	systems. These systems have limited integration and			
10	interfacing capabilities. A common problem shared			
11	throughout the enterprise is the need for the same budget			
12	data to be entered multiple times. Because of this, a great			
13	amount of time and effort is spent double-checking and			
14	verifying data to make sure it is balanced.			
15				
16	Estimated Project Expenditures	FY 2011	FY 2012	
17	General Fund	\$0	\$0	
18	Nongeneral Fund	\$4,676,842	\$814,685	
19				
20	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
21	Department of Medical Assistance Services (602) — Fiscal			
22	Agent Competitive Re-Bid	Feb. 2009	Oct. 2010	\$15,271,042
23	DMAS must take steps to competitively re-bid the Fiscal			
24	Agent contract for the operations and support of the			
25	Medicaid Management Information System (MMIS). As			
26	part of the due diligence effort, DMAS has determined that			
27	it is in the best interest of the agency and Commonwealth to			
28	exercise the two remaining option years of the current			
29	contract until June 30, 2010. This will allow the needed			
30	time for DMAS to competitively re-bid and award a new			
31	MMIS contract.			
32	Estimated Project Expenditures	FY 2011	FY 2012	
33	General Fund	\$740,159	\$0	
34	Nongeneral Fund	\$2,220,476	\$0	
35				
36	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
37	Department of Rehabilitative Services (262) — Integrated			
38	Fiscal System	Jan. 2007	Sep. 2010	\$1,143,169
39	The Virginia Department of Rehabilitative Services (DRS)			
40	maintains responsibility for the financial processing and			
41	reporting for six Health and Human Resources service			
42	agencies. The umbrella of agencies is commonly referred to			
43	as the Virginia Disability Services Agencies (DSA). DSA			
44	includes DRS, the Department for the Blind and Vision			
45	Impaired, the Virginia Department for the Deaf and Hard of			
46	Hearing, the Virginia Board for People with Disabilities, the			
47	Assistive Technology Loan Fund Authority, and the			
48	Department of Behavioral Health and Developmental			
49	Services. This project is to install an automated Financial			
50	Management System for DSA at DRS.			

ITEM 433.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Estimated Project Expenditures	FY 2011	FY 2012		
2	General Fund	\$0		\$0	
3	Nongeneral Fund	\$156,875		\$0	
4					
5	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
6	Virginia Department of Health (601) — Women, Infants,				
7	and Children Electronic Benefits Transfer Project	May 2009	Oct. 2012 Feb. 2013	\$3,980,666	
8					
9	The Women, Infants, and Children (WIC) Electronic				
10	Benefits Transfer (EBT) Project will develop and				
11	implement the business processes and associated technology				
12	to provide electronic WIC (e-WIC) issuance, redemption,				
13	payment, and reconciliation services to distribute food				
14	benefits in the Virginia WIC Program. The manual,				
15	paper-based system introduces numerous inefficiencies into				
16	the process. The project will require procurement of a				
17	number of services including support for the development				
18	of an Implementation Advanced Planning Document, as				
19	required by the United States Department of Agriculture				
20	Food and Nutrition Service, Quality Assurance and				
21	Monitoring, and Design, Development, and Implementation				
22	of the selected e-WIC solution. The project will implement				
23	an online, outsourced EBT technology. A critical task of				
24	e-WIC will be to work with the retailer environment to seek				
25	feasible solutions for point-of-sale equipment and				
26	maintenance.				
27					
28	Estimated Project Expenditures	FY 2011	FY 2012		
29	General Fund	\$0		\$0	
30	Nongeneral Fund	\$1,518,779		\$1,080,299	
31					
32	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
33	Virginia State Police (156) — Law Enforcement Activity				
34	Management System (LEAMS)	June 2007	Feb. 2011	\$3,361,400	
35				\$3,747,400	
36	The LEAMS project will provide a comprehensive system				
37	to support the documentation of criminal investigations and				
38	related law enforcement activities and reduce the agency's				
39	dependence on burdensome paper-based workflows and				
40	difficult-to-change legacy technologies. The system will				
41	make use of up-to-date technology to upgrade process				
42	controls, management/supervisory oversight, data quality,				
43	processing timeliness, system access, analytical tools, and				
44	intra-agency and inter-agency cooperation needed to				
45	maintain quality law enforcement records as mandated				
46	under §15.2.-1722 of the Code of Virginia.				
47					
48	Estimated Project Expenditures	FY 2011	FY 2012		
49	General Fund	\$201,000		\$0	
50		\$245,000		\$264,000	
51	Nongeneral Fund	\$487,800		\$0	

ITEM 433.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012

1		\$759,800		\$431,000
2				

3	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
4	Virginia State Police (156) — Statewide Agencies			
5	Radio System	April 2002	Dec- May 2011	\$357,244,677

6 The Statewide Agencies Radio System (STARS)
7 Program will upgrade the existing Virginia State
8 Police land mobile and microwave radio networks
9 and make state of the art communications
10 technologies available to more that 20 state
11 agencies. STARS will create an integrated,
12 seamless, statewide, wireless voice and data
13 communications system designed to meet the
14 needs of these agencies. STARS will also
15 upgrade mobile radios, portable radios, and
16 vehicular repeater systems. Localities and federal
17 organizations can be added as full-time STARS
18 users/partners when appropriate. The STARS
19 Program will provide participating agencies with
20 a cost-effective systems approach that enables
21 interoperability between federal, local, and
22 Commonwealth government agencies.
23

24

25	Estimated Project Expenditures	FY 2011	FY 2012
26	General Fund	\$1,649,981	\$0
27		\$2,500,000	
28	Nongeneral Fund	\$1,515,116	\$0

29

30	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
31	Virginia Department of Transportation (501) — Financial			
32	Management System Project	April 2008	March 2013	\$58,337,353

33 VDOT is seeking to replace its FMS II application. The
34 new system will serve as the agency's financial
35 management system of record. The functional scope of the
36 project includes General Ledger, Accounts Payable,
37 Accounts Receivable, Project Accounting, Purchasing,
38 and Time and Attendance. A second phase of the project
39 will be the establishment of a second instance of the
40 application to serve as the basis for statewide Enterprise
41 Resource Planning. The statewide instance, or VEAP
42 Base, will have General Ledger and Accounts Payable
43 functionality.

44

45	Estimated Project Expenditures	FY 2011	FY 2012
46	General Fund	\$0	\$0
47	Nongeneral Fund	\$22,922,905	\$7,465,361

48

ITEM 433.

Item Details(\$)		Appropriations(\$)	
First Year	Second Year	First Year	Second Year
FY2011	FY2012	FY2011	FY2012

	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
1	Virginia Department of Transportation (501) — Highway Performance Monitoring System	Sep. 2009	Dec. 2010 <i>June 2011</i>	\$1,000,000 <i>\$1,200,000</i>
5	The Highway Performance Monitoring System (HPMS) supports the Roadway Network Systems (RNS) program within the Department of Transportation (VDOT). The HPMS project includes adding new data fields to RNS for new data; adding classified public roads to the Highway Traffic Records Information System (HTRIS); building a user interface to add/edit data in RNS; and developing a means of managing and creating a file to send all required data to the Federal Highway Administration. Currently the legacy system Highway Traffic Records Information System (HTRIS) can not accommodate the new requirements for additional fields and geospatial data. Accuracy of the reported data from the Roadway Network System (RNS) HPMS module will be improved where road data is geospatially referenced.			

20

21	Estimated Project Expenditures	FY 2011	FY 2012
22	General Fund	\$0	\$0
23	Nongeneral Fund	\$350,000	\$0
24		\$700,000	

25

	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
26	Department of Motor Vehicles (154) — Customer Management Queuing System	Apr. 2008	Dec. 2010	\$2,745,140
29	<i>The project will replace the Department of Motor Vehicle's (DMV) current queuing system with a customer management system that will maximize CSC technology and optimize the use of CSC staffing resources. This project supports core agency functions related to customer service. It will assist with streamlining operations by offering the capability of capturing the "whole" customer experience. The Customer Management Queuing System will optimize employee productivity and enhance customer service. The system will provide the ability to assist staff with scheduling and identify customer trends allowing DMV to properly staff CSC offices and reduce wait times. The system will also provide customer scheduling capabilities, dashboard reporting, electronic distribution of reports, case management and contribute to DMV's Customer Management Relationship goals.</i>			

45

46	Estimated Project Expenditures	FY 2011	FY 2012
47	General Fund	\$0	\$0
48	Nongeneral Fund	\$0	\$0

49

ITEM 433.	Item Details(\$)		Appropriations(\$)		
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	Agency Name / Project Title / Description		Start Date	Completion Date	Estimated Project Cost
2	Department of Motor Vehicles (154) — DMV CSI Systems				
3	Redesign Project - Development and Implementation		Oct. 2010	Dec. 2014	\$69,954,521
4	<i>The CSS Redesign focuses on the fragmented processing of</i>				
5	<i>DMV's three major business areas: driver, vehicle, and</i>				
6	<i>motor carrier. The purpose of the redesign is to transform</i>				
7	<i>these fragmented fifteen year old systems into one</i>				
8	<i>modernized system that is responsive to the ever-changing</i>				
9	<i>needs relating to internal security, homeland security,</i>				
10	<i>legislative mandates, and customer relationship</i>				
11	<i>management. DMV has a unique opportunity to</i>				
12	<i>revolutionize the agency's approach to fulfilling its mission,</i>				
13	<i>carrying out core functions, and delivering service. DMV</i>				
14	<i>intends to fully integrate processing while incorporating</i>				
15	<i>and leveraging the full functionality and benefits of</i>				
16	<i>proposed technology solutions as well as the technology</i>				
17	<i>already in place.</i>				
18					
19	Estimated Project Expenditures		FY 2011	FY 2012	
20	General Fund		\$0	\$0	
21	Nongeneral Fund		\$18,850,457	\$25,782,021	
22					
23	Agency Name / Project Title / Description		Start Date	Completion Date	Estimated Project Cost
24	Department of Motor Vehicles (154) - REAL ID		Oct. 2009	Apr. 2010	\$990,500
25	<i>The REAL ID project is the result of the federal Real ID Act</i>				
26	<i>with which the Commonwealth of Virginia has agreed to</i>				
27	<i>comply. The solution for meeting compliance will</i>				
28	<i>implement changes to the existing mainframe legacy system</i>				
29	<i>for verification of legal status and full legal name. These</i>				
30	<i>are changes to the CSCnet user interface and changes to</i>				
31	<i>CSS mainframe tables. For scanning applications, we will</i>				
32	<i>use the existing OnBase system and interface it with our</i>				
33	<i>existing DLCL system. Images will be sent through a batch</i>				
34	<i>process from the customer service centers and stored in the</i>				
35	<i>OnBase system located at DMV headquarters. An online</i>				
36	<i>guide will be built on the current DMV website to inform</i>				
37	<i>citizens on legal presence requirements. The affected</i>				
38	<i>customer base for full legal name will be all Commonwealth</i>				
39	<i>citizens who have a Virginia driver or identification</i>				
40	<i>credential. The affected customer base for verification of</i>				
41	<i>legal status will be all foreign born persons in the</i>				
42	<i>Commonwealth who need a Virginia driver or identification</i>				
43	<i>credential. The affected customer base for archiving</i>				
44	<i>applications will be all Commonwealth citizens who apply</i>				
45	<i>for a Virginia driver or identification credential.</i>				
46					
47	Estimated Project Expenditures		FY 2011	FY 2012	
48	General Fund		\$0	\$0	
49	Nongeneral Fund		\$0	\$0	
50					

ITEM 433.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
2	Department of Motor Vehicles (154) — TREDS	Dec. 2005	Dec. 2010	\$7,866,633	
3	The Traffic Records Electronic Data System (TREDS)				
4	Project is developing an electronic system for use by Law				
5	Enforcement, DMV, and the Virginia Department of				
6	Transportation (VDOT) for processing of the FR300P				
7	Crash Report. The new TREDS system will be able to				
8	process traffic crash reports in three ways: - Using paper				
9	forms utilizing bubble fields that will be used to capture the				
10	crash information; - Using electronic data entry from the				
11	law enforcement agency representative's laptop; -Using				
12	electronic data feeds transmitted from law enforcement				
13	agencies that currently have third party software				
14	implemented for the capturing of crash report data. The				
15	project will focus on Law Enforcement (State and Local),				
16	DMV, VDOT and other traffic related entities involved with				
17	traffic crash processing.				
18					
19	Estimated Project Expenditures	FY 2011	FY 2012		
20	General Fund	\$0	\$0		
21	Nongeneral Fund	\$1,200,436	\$0		
22					
23	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
24	Virginia State Police (156) - Replacement and Enhancement				
25	of the Central Criminal History Application	Feb. 2011	June 2015	\$6,500,000	
26	The Centralized Criminal History (CCH) application is a				
27	component of the larger Central Criminal Records				
28	Exchange (CCRE) system. CCH is more than 30 years old,				
29	and many of its capabilities are based on a proprietary				
30	emulation package, which limits the Virginia State Police				
31	(VSP) ability to use the updated infrastructure on which it				
32	resides. The project includes purchasing of consulting				
33	services to gather requirements and develop an				
34	implementation plan for either the replacement or				
35	enhancement of the CCH system. Once the requirements				
36	have been gathered, the agency will survey the market to				
37	determine whether a suitable commercial off-the-shelf				
38	(COTS) package exists or whether development will be				
39	necessary. The project also includes planning for				
40	implementation of the system, including installation and				
41	deployment of the software at VSP and training services for				
42	VSP staff and local agencies.				
43					
44	Estimated Project Expenditures	FY 2011	FY 2012		
45	General Fund	\$0	\$0		
46	Nongeneral Fund	\$600,000	\$1,000,000		
47					

ITEM 433.	Item Details(\$)		Appropriations(\$)		
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	Agency Name / Project Title / Description		Start Date	Completion Date	Estimated Project Cost
2	Virginia State Police (156) - Virginia Intelligence				
3	Management System (VIMS)		Jan. 2011	June 2012	\$1,500,000
4	<i>In 2005, the Virginia Fusion Center (VFC) was formed</i>				
5	<i>within Virginia State Police to focus on counter terrorism</i>				
6	<i>intelligence investigations and analysis. The VFC is a joint</i>				
7	<i>operation between VSP and the Virginia Department of</i>				
8	<i>Emergency Management (VDEM). VSP currently operates</i>				
9	<i>a system for statewide intelligence, Tactical Intelligence</i>				
10	<i>Processing System (TIPS). VSP plans to replace and</i>				
11	<i>enhance the TIPS system since it is based on proprietary</i>				
12	<i>technology (Mapper) and has limited functionality. VSP</i>				
13	<i>seeks to procure an intelligence management software</i>				
14	<i>system (Intelligence System) that can provide the Virginia</i>				
15	<i>Fusion Center with a means to track, link, and analyze</i>				
16	<i>persons, places, things, and events of interest to the Virginia</i>				
17	<i>Fusion Center. The Intelligence System will import data</i>				
18	<i>from a variety of disparate data sources including user</i>				
19	<i>input, commercial data sources, government data sources,</i>				
20	<i>and the Internet.</i>				
21					
22	Estimated Project Expenditures		FY 2011	FY 2012	
23	General Fund		\$0	\$0	
24	Nongeneral Fund		\$500,000	\$1,000,000	
25					
26	Agency Name / Project Title / Description		Start Date	Completion Date	Estimated Project Cost
27	Virginia Employment Commission (182) - Financial				
28	Management System		July 2010	June 2012	\$4,446,266
29	<i>The Financial Management Accounting System will replace</i>				
30	<i>the current mainframe batch system. The new system will</i>				
31	<i>include modules for accounts payable, accounts receivable,</i>				
32	<i>general ledger, cost allocation, time distribution and</i>				
33	<i>procurement. Financial data will be processed in an</i>				
34	<i>online, real-time environment. These features will greatly</i>				
35	<i>improve efficiency in financial processes, availability of</i>				
36	<i>management information, and the accuracy of accounting</i>				
37	<i>reports, thus reducing the potential for audit findings.</i>				
38					
39	Estimated Project Expenditures		FY 2011	FY 2012	
40	General Fund		\$0	\$0	
41	Nongeneral Fund		\$2,958,442	\$1,505,824	
42					

ITEM 433.

Item Details(\$)		Appropriations(\$)	
First Year	Second Year	First Year	Second Year
FY2011	FY2012	FY2011	FY2012

		<i>Start Date</i>	<i>Completion Date</i>	<i>Estimated Project Cost</i>
1	Agency Name / Project Title / Description			
2	Department of General Services (194) - Warehousing			
3	System Modernization	Oct. 2010	Oct. 2011	\$900,000
4	<i>The Virginia Distribution Center (VDC) has statewide</i>			
5	<i>responsibility for purchasing goods in bulk and</i>			
6	<i>distributing the goods to state agencies, universities,</i>			
7	<i>institutions, and local governments. The current</i>			
8	<i>Distribution and Warehousing application is 9 years old</i>			
9	<i>and is no longer supported by the vendor. Subsequently,</i>			
10	<i>opportunities to improve the business processes that rely</i>			
11	<i>on the application have been limited. In addition, the</i>			
12	<i>technology does not meet VITA security standards, and</i>			
13	<i>does not meet the reliability standards required from the</i>			
14	<i>business. Failure of the application would reduce the</i>			
15	<i>volume of purchased goods, increase the personnel costs</i>			
16	<i>required to procure and distribute critical products, and</i>			
17	<i>delay their delivery. The Warehousing System</i>			
18	<i>Modernization Project will replace the existing system</i>			
19	<i>with a system that meets VDC system security,</i>			
20	<i>reliability, support, and functionality needs.</i>			
21				
22	Estimated Project Expenditures	FY 2011	FY 2012	
23	General Fund	\$0	\$0	
24	Nongeneral Fund	\$500,000	\$400,000	

		<i>Start Date</i>	<i>Completion Date</i>	<i>Estimated Project Cost</i>
26	Agency Name / Project Title / Description			
27	Department of Education (201) - State Longitudinal Data			
28	System (SLDS)	Jan. 2011	June 2013	\$17,500,000
29	<i>Project Description: The Virginia Department of Education</i>			
30	<i>(VDOE) in partnership with the Office of the Governor, the</i>			
31	<i>State Council of Higher Education (SCHEV), the Virginia</i>			
32	<i>Community College System, the Virginia Information</i>			
33	<i>Technologies Agency, and Virginia's workforce</i>			
34	<i>agencies proposes to expand on the advancements we have</i>			
35	<i>made through our current Statewide Longitudinal Data</i>			
36	<i>Systems (SLDS) grant. In order to establish a</i>			
37	<i>comprehensive, longitudinal P-20 data system, we propose</i>			
38	<i>to: - Create an integrated K-12 student-teacher information</i>			
39	<i>system that matches individual teachers to students; -</i>			
40	<i>Create a 'longitudinal data linking and reporting system'</i>			
41	<i>with the ability to link data among state agency data</i>			
42	<i>sources, including K-12, higher education, and workforce</i>			
43	<i>systems; - Develop a web-based portal to provide one-stop</i>			
44	<i>access to education and workforce data by policymakers,</i>			
45	<i>educators, the public, program directors, researchers, etc;</i>			
46	<i>- Design a data management and control system that</i>			
47	<i>enables us to maximize data quality, ensure accessibility</i>			
48	<i>with appropriate security, and enhance the usefulness of the</i>			
49	<i>data in both existing and proposed systems; - Develop a</i>			
50	<i>mechanism for postsecondary institutions to receive</i>			
51	<i>transcript data.</i>			

52

ITEM 433.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Estimated Project Expenditures				
2	General Fund				
3	Nongeneral Fund				
4					
5	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
6	Department of Professional & Occupational Regulation				
7	(DPOR) (222) — EAGLES	Mar. 2007	Jan. 2014	\$7,627,793	
8	<i>EAGLES will be a web enabled application implemented to</i>				
9	<i>replace two legacy systems, CLES and ETS. EAGLES will</i>				
10	<i>also support the agency's new business requirements. This</i>				
11	<i>project is in line with the Commonwealth's electronic</i>				
12	<i>government initiative, which requires that the Department</i>				
13	<i>be aligned closely with the Digital Signatures and COVA</i>				
14	<i>PIN initiative.</i>				
15					
16	Estimated Project Expenditures	FY 2011	FY 2012		
17	General Fund	\$0	\$0		
18	Nongeneral Fund	\$1,234,200	\$1,269,840		
19					
20	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
21	Department of Business Assistance (325) - Business One Stop				
22	- Phase II	Sep. 2009	Aug. 2010	\$335,000	
23	<i>Phase I of the project provided a proof-of-concept model for</i>				
24	<i>determining the feasibility and practicality of a portal</i>				
25	<i>approach to business registration for new businesses within</i>				
26	<i>the Commonwealth. Phase II will migrate the functionality</i>				
27	<i>of Business One Stop Phase I to a more robust and scalable</i>				
28	<i>technology platform. It will also add functionality,</i>				
29	<i>including fee collection services to existing businesses, and</i>				
30	<i>data integration to other agencies involved in business</i>				
31	<i>registration activities. The development approach is to</i>				
32	<i>have two releases; Release 1 will provide a `core' product</i>				
33	<i>(the intake screens for common elements, data store, web</i>				
34	<i>services for data sharing, fee collection module) along with</i>				
35	<i>data integration to DMBE, Taxation and DGS. This will be</i>				
36	<i>followed by a Release 2 that will add some features for</i>				
37	<i>servicing existing businesses.</i>				
38					
39	Estimated Project Expenditures	FY 2011	FY 2012		
40	General Fund	\$0	\$0		
41	Nongeneral Fund	\$0	\$0		
42					

ITEM 433.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
2	Department of Transportation (501) - Roadway Inventory				
3	Management System	<i>Feb. 2010</i>	<i>Dec. 2011</i>	<i>\$3,005,115</i>	
4	<i>The Roadway Inventory Management System (RIMS)</i>				
5	<i>supports the Roadway Network Systems (RNS) program</i>				
6	<i>within the Department of Transportation (VDOT). RIMS</i>				
7	<i>involves a process redesign that will assist RNS in</i>				
8	<i>providing road inventory and attribute data on Straight</i>				
9	<i>Line Diagrams (SLDs) and maps. The current process and</i>				
10	<i>systems for capturing roadway inventory data are slow,</i>				
11	<i>inefficient and do not portray an accurate picture of the</i>				
12	<i>ground truth. No mapping capability is present today.</i>				
13	<i>Upon completion, RIMS will support RNS in providing</i>				
14	<i>streamlined business processes; timely updates to</i>				
15	<i>inventory; advanced inventory query and reporting;</i>				
16	<i>enhanced mapping functions; improved performance; and</i>				
17	<i>eliminate duplicate data entry for road inventory within the</i>				
18	<i>Database for Administering Changes in VDOT Highway</i>				
19	<i>Systems (DACHS) application.</i>				
20					
21	Estimated Project Expenditures	FY 2011	FY 2012		
22	General Fund	\$0	\$0		
23	Nongeneral Fund	\$1,000,000	\$1,000,000		
24					
25	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
26	Department of Transportation (501) - VGIN / VDOT Road				
27	Centerline Transition Project	<i>Aug. 2010</i>	<i>Oct. 2011</i>	<i>\$1,053,521</i>	
28	<i>The Commonwealth of Virginia has established the goal</i>				
29	<i>that for each type of data there will be a single source</i>				
30	<i>system of record. In addition, the Commonwealth Chief</i>				
31	<i>Information Officer (CIO) has mandated that the Roadway</i>				
32	<i>Network System (RNS) migrate to and use the enterprise</i>				
33	<i>road centerlines (E-RCL) maintained by the Virginia</i>				
34	<i>Geographic Information Network (VGIN). This project</i>				
35	<i>supports achievement of both goals by addressing two main</i>				
36	<i>business problems: 1) the existence of multiple sources of</i>				
37	<i>road centerline (RCL) data, and 2) the duplication of effort</i>				
38	<i>required to maintain these multiple data sets. The E-RCL</i>				
39	<i>data is critical to the Commonwealth. To meet state and</i>				
40	<i>Federal reporting requirements, VDOT must have access to</i>				
41	<i>an accurate and up-to-date geospatial inventory of all</i>				
42	<i>public roads, whether VDOT- or locally- maintained. In</i>				
43	<i>particular, RNS and its Roadway Inventory Management</i>				
44	<i>System (RIMS) component have a critical dependency on</i>				
45	<i>the common EORCL source produced by this project, since</i>				
46	<i>this E-RCL will become the basis for the official VDOT</i>				
47	<i>RCL. In addition, the E-RCL project supports critical local</i>				
48	<i>government requirements, Enhanced 911 needs, and other</i>				
49	<i>Commonwealth enterprise uses.</i>				
50					
51	Estimated Project Expenditures	FY 2011	FY 2012		
52	General Fund	\$0	\$0		
53	Nongeneral Fund	\$676,263	\$377,257		
54					

ITEM 433.	Item Details(\$)		Appropriations(\$)		
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	Agency Name / Project Title / Description		Start Date	Completion Date	Estimated Project Cost
2	Department of Transportation (501) - AMS Replacement		Mar. 2011	Aug. 2014	\$6,350,000
3	<i>The AMS Replacement Project will replace the existing</i>				
4	<i>Asset Management System which is no longer adequate for</i>				
5	<i>the increased demand for information sharing that has</i>				
6	<i>come into being over the last few years. The current system</i>				
7	<i>does not support many needed functions for use, which</i>				
8	<i>makes it more labor intensive and error prone than the</i>				
9	<i>Agency can tolerate in this environment. It was designed to</i>				
10	<i>be a standalone system, and now there are requests for the</i>				
11	<i>data contained within. The 'Blueprint' activities over the</i>				
12	<i>last year and resulting reduction in force have left VDOT</i>				
13	<i>with more to do with less people. The need for more</i>				
14	<i>efficient and reliable system is needed.</i>				
15					
16	Estimated Project Expenditures		FY 2011	FY 2012	
17	General Fund		\$0	\$0	
18	Nongeneral Fund		\$1,500,000	\$1,000,000	
19					
20	Agency Name / Project Title / Description		Start Date	Completion Date	Estimated Project Cost
21	Department of Transportation (501) - Urban Roads				
22	Consolidation		Dec. 2010	July 2012	\$2,500,000
23	<i>Project Description: VDOT is required to submit annual</i>				
24	<i>reports to the Federal Highway Administration as part of</i>				
25	<i>the Highway Performance Monitoring System (HPMS). To</i>				
26	<i>expedite the generation of these reports, VDOT desires to</i>				
27	<i>generate a Linear Referencing System based on both local</i>				
28	<i>government roadway information and Virginia Geographic</i>				
29	<i>Information Network (VGIN) urban data set. This project</i>				
30	<i>will consolidate the local data, the VGIN data and VDOT's</i>				
31	<i>data into a single set. The scope of the Urban Consolidation</i>				
32	<i>Project is to develop an up to date urban roadway center</i>				
33	<i>line with a normalized database, addressing (provided by</i>				
34	<i>VGIN's geocoding services), and connectivity that enables</i>				
35	<i>the creation of a street name-based linear referencing</i>				
36	<i>system..</i>				
37					
38	Estimated Project Expenditures		FY 2011	FY 2012	
39	General Fund		\$0	\$0	
40	Nongeneral Fund		\$1,250,000	\$1,250,000	
41					

ITEM 433.

Item Details(\$)		Appropriations(\$)	
First Year	Second Year	First Year	Second Year
FY2011	FY2012	FY2011	FY2012

		Start Date	Completion Date	Estimated Project Cost
1	Agency Name / Project Title / Description			
2	Department of Health (601) - Hospital Interoperability			
3	Communications Upgrade Project	Oct. 2009	Sep. 2010	\$1,931,012
4	<i>The Hospital Interoperability Communications Upgrade</i>			
5	<i>Project (HICUP) is designed to upgrade and expand the</i>			
6	<i>existing Hospital Emergency Alert Radio (HEAR) VHF</i>			
7	<i>radio system. The HEAR system was designed to facilitate</i>			
8	<i>radio communications between hospitals and Emergency</i>			
9	<i>Medical Service, EMS, and hospital to hospital. Currently,</i>			
10	<i>approximately 50% of the hospitals can reach their</i>			
11	<i>Regional Hospital Communication Center (RHCC) using</i>			
12	<i>the HEAR radio when attempting to make requests for</i>			
13	<i>supplies or divert patients. The project includes upgrading</i>			
14	<i>radios, feed lines, antennas, and controls at each site as</i>			
15	<i>appropriate. In some cases, only the radio will require an</i>			
16	<i>upgrade. The radios currently being used do not meet the</i>			
17	<i>FCC narrowband mandate which starts in 2013. Each</i>			
18	<i>HEAR radio will be programmed with additional VHF</i>			
19	<i>statewide interoperability frequencies which can be used</i>			
20	<i>during an emergency. The HICUP also includes installing</i>			
21	<i>radio interoperability gateways.</i>			

22

23	Estimated Project Expenditures	FY 2011	FY 2012
24	General Fund	\$0	\$0
25	Nongeneral Fund	\$0	\$0

26

		Start Date	Completion Date	Estimated Project Cost
27	Agency Name / Project Title / Description			
28	Department of Health (601) - Electronic Death Registration			
29	(EDR)	Jan. 2011	Sep. 2014	\$1,900,000
30	<i>The Electronic Death Registration (EDR) system is a</i>			
31	<i>proposed web0based system that would allow for the</i>			
32	<i>electronic capture of death data from funeral service</i>			
33	<i>licensees, state medical examiners and state physicians.</i>			
34	<i>The system would allow the VDH Division of Vital Records</i>			
35	<i>(DVR) and local health departments to issue and retain</i>			
36	<i>death certificates electronically as opposed to the manual</i>			
37	<i>process that is currently used. The Electronic Death</i>			
38	<i>Registration system is expected to reduce reporting delays,</i>			
39	<i>improve data quality, and increase the utility of death data.</i>			

40

41	Estimated Project Expenditures	FY 2011	FY 2012
42	General Fund	\$0	\$0
43	Nongeneral Fund	\$271,429	\$542,857

44

ITEM 433.	Item Details(\$)		Appropriations(\$)		
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	Agency Name / Project Title / Description		Start Date	Completion Date	Estimated Project Cost
2	Department of Medical Assistance Services (602) - HIPAA				
3	Upgrade Code Set (ICD010)		May 2012	Nov. 2013	\$2,200,000
4	<i>The Centers for Medicare and Medicaid Services (CMS)</i>				
5	<i>has proposed regulations requiring that all X12</i>				
6	<i>Transactions be upgraded to the 5010 versions and that</i>				
7	<i>the ICD010 version of the code sets be implemented.</i>				
8	<i>DMAS must implement the new versions in order to</i>				
9	<i>remain HIPAA compliant and continue to receive and</i>				
10	<i>send electronic eligibility, claims, and payment data with</i>				
11	<i>approximately 50,000 providers and 300 plus service</i>				
12	<i>centers. Implementation of the changes will require</i>				
13	<i>modification to the MMIS and extensive provider outreach</i>				
14	<i>and trading partner testing. The scope of the Upgraded</i>				
15	<i>Code Sets (ICD010) project includes: - Updating the</i>				
16	<i>CMS mandated ICD010 code sets on the MMIS; -</i>				
17	<i>Processing health care transactions in a timely and</i>				
18	<i>accurate manner in accordance with all HIPAA</i>				
19	<i>standards.</i>				
20					
21	Estimated Project Expenditures		FY 2011	FY 2012	
22	General Fund		\$0	\$250,000	
23	Nongeneral Fund		\$0	\$750,000	
24					
25	Agency Name / Project Title / Description		Start Date	Completion Date	Estimated Project Cost
26	Department of Medical Assistance Services (602) - HIPAA				
27	Upgraded Transactions (5010)		Feb. 2011	Jan. 2012	\$2,300,000
28	<i>The Centers for Medicare and Medicaid Services (CMS)</i>				
29	<i>have proposed regulations requiring that all X12</i>				
30	<i>Transactions be upgraded to the 5010 versions and that the</i>				
31	<i>ICD010 version of the code sets be implemented. DMAS</i>				
32	<i>must implement the new versions in order to remain HIPAA</i>				
33	<i>compliant and continue to receive and send electronic</i>				
34	<i>eligibility, claims, and payment data with approximately</i>				
35	<i>50,000 providers and 300 plus service centers.</i>				
36	<i>Implementation of the changes will require modification to</i>				
37	<i>the MMIS and extensive provider outreach and trading</i>				
38	<i>partner testing. The scope of the Upgraded Transactions</i>				
39	<i>(5010) and Code Sets (ICD010) project includes: -</i>				
40	<i>Updating the CMS mandated 5010 transactions on the</i>				
41	<i>MMIS; - Processing health care transactions in a timely</i>				
42	<i>and accurate manner in accordance with all HIPAA</i>				
43	<i>standards.</i>				
44					
45	Estimated Project Expenditures		FY 2011	FY 2012	
46	General Fund		\$250,000	\$325,000	
47	Nongeneral Fund		\$750,000	\$975,000	
48					

ITEM 433.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
2	Department of Behavioral Health and Developmental Services				
3	(720) - Medication Management System: Pharmacy Systems				
4	Software Application	Oct. 2008	May 2011		\$3,500,000
5	The Medication Management System will replace the legacy				
6	pharmacy system with an integrated medication				
7	management application sharing an electronic medical				
8	record repository. The scope of the project is to implement				
9	a medication management system that utilizes an electronic				
10	medical record repository at each DBHDS facility. The				
11	project would replace legacy systems and integrate with				
12	recent IT investments such as AVATAR for patient/resident				
13	admissions, discharges, and reimbursements. The project				
14	would also replace the outdated In-Patient and Aftercare				
15	pharmacy systems.				
16					
17	Estimated Project Expenditures	FY 2011	FY 2012		
18	General Fund	\$166,349	\$0		
19	Nongeneral Fund	\$1,323,275	\$0		
20					
21	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
22	Department of Behavioral Health and Developmental Services				
23	(720) - Clinical Apps/EMR				
24	The Clinical Apps/EMR project will replace legacy systems	Apr. 2012	Jun. 2016		\$13,093,207
25	with integrated clinical applications sharing an electronic				
26	medical record repository. The scope of the project is to				
27	implement an electronic medical record repository and				
28	clinical applications at each DBHDS facility and Central				
29	Office. The project would replace legacy systems and				
30	integrate with recent IT investments such as AVATAR for				
31	patient/resident admissions, discharges, and				
32	reimbursements.				
33					
34	Estimated Project Expenditures	FY 2011	FY 2012		
35	General Fund	\$0	\$0		
36	Nongeneral Fund	\$0	\$5,002,013		
37					

ITEM 433.	Item Details(\$)		Appropriations(\$)		
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	Agency Name / Project Title / Description		Start Date	Completion Date	Estimated Project Cost
2	Department of Social Services (765) - Automated Child Care				
3	Subsidy System		Nov. 2009	Oct. 2011	\$20,364,802
4	<i>Implement a Child Care Subsidy Payment System (CCSPS)</i>				
5	<i>for Child Care Subsidies. The CCSPS will allow for</i>				
6	<i>real-time documentation of attendance and enable the</i>				
7	<i>program to better address issues relating to improper use of</i>				
8	<i>subsidies. This will save local and state administrative time</i>				
9	<i>and costs and result in a more efficient operation of the</i>				
10	<i>program. A payment system will provide a mechanism to</i>				
11	<i>reduce program fraud through payment tracking and alerts,</i>				
12	<i>thus reducing program costs and the repayment of funds to</i>				
13	<i>the federal government. It will also save staff resources</i>				
14	<i>required to track the federal, state, and local shares of</i>				
15	<i>improper payments identified and collected. This will</i>				
16	<i>assure that all state and local dollars can be extracted</i>				
17	<i>before reimbursements are made to the federal government.</i>				
18	<i>The system will also assist with Federal reporting,</i>				
19	<i>permitting Virginia to move from sample reporting to a</i>				
20	<i>statewide population reporting system for mandated federal</i>				
21	<i>reports, which will relieve local departments of manually</i>				
22	<i>reporting data each month for the compilation of recipient</i>				
23	<i>data for Federal reports. An automated payment system</i>				
24	<i>will also allow for prompt payment for services to child</i>				
25	<i>care providers, reduce local costs associated with invoice</i>				
26	<i>verification and processing and reduce the possibility of</i>				
27	<i>human error. It is expected that the program will be able to</i>				
28	<i>identify all providers who receive payments through the</i>				
29	<i>Child Care Subsidy Program, track payments made to those</i>				
30	<i>providers, identify and reduce potential fraud, and relieve</i>				
31	<i>local departments of labor intensive provider payment</i>				
32	<i>procedures.</i>				
33					
34	Estimated Project Expenditures		FY 2011	FY 2012	
35	General Fund		\$0	\$0	
36	Nongeneral Fund		\$14,221,395	\$1,049,568	
37					

ITEM 433.

Item Details(\$)		Appropriations(\$)	
First Year	Second Year	First Year	Second Year
FY2011	FY2012	FY2011	FY2012

Estimated Project Cost

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31

Agency Name / Project Title / Description
Department of Social Services (765) - EDS Customer Portal Enterprise Delivery System Program
The Enterprise Delivery System Program represents four major projects: the EDSP Worker Portal, the EDSP Customer Portal, the EDSP Master Customer ID and the EDSP Document Management Imaging System. The four major projects are the foundation for implementing the VDSS vision of a self-service model that is efficient, effective and provides a streamlined customer friendly experience. Within the vision, clients will be able to file applications for benefits or services through an online application process, report changes, and manage benefit "accounts" online. Most required materials and verifications documents will be scanned and stored electronically, and whenever possible, verification of required information will be captured electronically through a web0based service. Workers will be able to work efficiently through a web based portal that facilitates access to and data sharing with multiple legacy systems, spending more time providing quality service, case management, and accurate determinations of eligibility. The Enterprise Delivery System Program will be managed as a program with multiple projects associated under its umbrella. This program is high priority for VDSS and has the full support of the Commissioner and the Secretary of Health and Human Resources. The guidance and decisions will come from an established Leadership that will govern across all projects. There will be common goals, objectives, and shared resources. Projects will be introduced incrementally under the EDS Program.

<i>Start Date</i>	<i>Completion Date</i>
<i>Oct. 2010</i>	<i>Dec. 2011</i>

\$6,249,400

32

33
34
35
36

Estimated Project Expenditures
General Fund
Nongeneral Fund

FY 2011	FY 2012
<i>\$1,487,100</i>	<i>\$387,720</i>
<i>\$3,469,900</i>	<i>\$904,680</i>

ITEM 433.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012

	<i>Agency Name / Project Title / Description</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Estimated Project Cost</i>
1	Department of Corrections (799) - Phase 2 and 3 Virginia			
2	Correctional Information System (CORIS)	Aug. 2006	Dec. 2010	\$19,862,965
3	<i>The Department of Corrections (DOC) has established an</i>			
4	<i>automated Offender Management Information System</i>			
5	<i>(OMS) Program, now called VirginiaCORIS. This is a</i>			
6	<i>major technology effort and is critical to the successful</i>			
7	<i>accomplishment of the DOC mission. The VirginiaCORIS</i>			
8	<i>Program will be composed of multiple major projects, and</i>			
9	<i>will result in a single, fully integrated system that should</i>			
10	<i>replace most of the DOC's current offender-related</i>			
11	<i>application portfolio. The selected solution is already in</i>			
12	<i>production in other state DOCs, with some additional</i>			
13	<i>required functionality being developed and planned for</i>			
14	<i>deployment in the next 12 months. The first project of the</i>			
15	<i>VirginiaCORIS Program (the procurement and installation</i>			
16	<i>of the Offender Sentence Calculation application) was</i>			
17	<i>successfully completed. The current projects implement</i>			
18	<i>Community Corrections and Institution Operations</i>			
19	<i>components.</i>			
20				

	<i>Estimated Project Expenditures</i>	<i>FY 2011</i>	<i>FY 2012</i>
21			
22	General Fund	\$435,907	\$0
23	Nongeneral Fund	\$0	\$0
24			

	<i>Agency Name / Project Title / Description</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Estimated Project Cost</i>
25				
26	Department of Alcoholic Beverage Control (999) - POS			
27	Upgrade Project FY09	Mar. 2009	Jan. 2011	\$10,022,890
28	<i>ABC plans to upgrade its Point of Sale (POS) hardware and</i>			
29	<i>software to be Payment Card Industry (PCI) compliant, and</i>			
30	<i>to take advantage of business process improvement</i>			
31	<i>opportunities provided by newer technology. The project</i>			
32	<i>will upgrade or replace all POS hardware and software in</i>			
33	<i>all stores to meet PCI security standards. Currently, ABC</i>			
34	<i>operates a Point of Sale (POS) hardware and software</i>			
35	<i>system in all ABC stores that does not meet the Payment</i>			
36	<i>Card Industry (PCI) standard requirements for security of</i>			
37	<i>sensitive information. This puts ABC at very high risk of</i>			
38	<i>finances and penalties should sensitive data be lost. In</i>			
39	<i>addition, the current hardware is at the end of its service</i>			
40	<i>life cycle and needs to be replaced.</i>			
41				

	<i>Estimated Project Expenditures</i>	<i>FY 2011</i>	<i>FY 2012</i>
42			
43	General Fund	\$0	\$0
44	Nongeneral Fund	\$750,000	\$0
45			

46 2. The Health Care Reform program office has been established by the Secretary of Health and
 47 Human Resources to address the American Recovery and Reinvestment Act (ARRA), the Patient
 48 Protection and Patient Affordability Act (PPACA), and the Medicaid Information Technology
 49 Architecture (MITA). This program will be generating approximately 23 major as well as
 50 non-major projects and the total cost of the program over seven years is expected to be
 51 \$93,043,146 with a cost to the Commonwealth of \$9,773,220. Projects will be established over
 52 the next four years. The seven year costs include six years of operational expenses associated
 53 with the provider incentive program that sunsets in 2021. New recurring Medicaid expenses
 54 are also reflected in the seven year cost estimates.

ITEM 433.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1 434.	Administrative and Support Services (89900).....		a sum	sufficient
2			\$0	\$90,000
3	General Management and Direction (89901).....	\$0 \$90,000		
4	Accounting and Budgeting Services (89903).....	a sum	sufficient	
5	Human Resources Services (89914).....	a sum	sufficient	
6	Procurement and Contracting Services (89918).....	a sum	sufficient	
7	Audit Services (89931).....	a sum	sufficient	
8	Web Development and Support Services (89940).....	a sum	sufficient	
9	Fund Sources: <i>Special</i>	\$0 \$90,000		
10	Internal Service.....	a sum	sufficient	
11	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
12	A.I. Operational costs for Administrative and Support Services shall be paid solely from			
13	charges to other programs within this agency.			
14	<i>2. Out of the amounts for this Item, \$90,000 the second year is provided from the Acquisition</i>			
15	<i>Services Special Fund for General Management and Direction. These funds are paid solely</i>			
16	<i>from receipts from vendor information technology contracts and will be used to finance</i>			
17	<i>procurement and implementation activities for a contracts management system.</i>			
18	B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the			
19	Virginia Port Authority.			
20	C. The requirement that the Department of Behavioral Health and Developmental Services			
21	purchase information technology equipment or services from the Virginia Information			
22	Technologies Agency (VITA) according to the provisions of Chapters 981 and 1021 of the			
23	Acts of Assembly of 2003 shall not adversely impact the provision of services to mentally			
24	disabled clients.			
25	D.1. The Department of Human Resource Management shall review all compensation actions			
26	for VITA employees for proper application of the Commonwealth's classification and			
27	compensation policies or procedures. Subject to a memorandum of agreement between these			
28	two agencies, such review shall be undertaken in a timely manner and the results reported back			
29	to VITA within five business days of completion.			
30	2. No later than November 1 of each year the department shall report its findings of any			
31	material deviations from such policies or procedures and the corrective actions that have been			
32	taken to the Chief Information Officer, the Secretary of Technology, the Governor, the			
33	Chairmen of the House Appropriations and Senate Finance Committees, and the Joint			
34	Legislative Audit and Review Commission.			
35	E. Total outstanding tax supported capital leases entered into as part of the infrastructure public			
36	private partnership shall not exceed the following amounts:			
37				
38	FY 2011	\$80,077,305		
39	FY 2012	\$69,165,610		
40	FY 2013	\$63,449,809		
41	FY 2014	\$61,996,583		
42	FY 2015	\$48,585,958		
43	FY 2016	\$42,280,313		
44				
45	F. Consistent with the Cost Allocation Plan (CAP) submitted to the United States Department			
46	of Health and Human Services, Division of Cost Allocation, the Director, Department of			
47	Planning and Budget, is authorized to transfer appropriations between Executive Branch			
48	agencies based on telecommunication and technology rates approved by the Joint Legislative			
49	Audit and Review Commission. Transfers may be made among Executive Branch agencies if			
50	current funding exceeds actual charges or additional funding is needed to cover the			
51	telecommunication and technology charges. Any such transfers shall be included in the			

ITEM 434.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	monthly status of adjustments to appropriations report required by §4-8.01 of this act.			
2	G. The Chief Information Officer shall analyze and compare the costs of IT goods purchased			
3	through the Comprehensive Infrastructure Agreement to costs the Commonwealth would			
4	otherwise pay if comparable IT goods were purchased directly by VITA, excluding any goods			
5	for which there is an existing internal service fund rate approved by the Joint Legislative Audit			
6	and Review Commission, or an approved contractual resource unit. In addition, this analysis			
7	shall focus on the status of any outstanding deliverables under the Comprehensive Infrastructure			
8	Agreement; including but not limited to the establishment of a service catalog. The analysis			
9	shall include the cost of the goods plus all taxes, including sales and personal property taxes,			
10	and all applicable overhead rates. If goods were purchased by VITA, the analysis should			
11	identify all required changes to the contract, specific installation procedures and ongoing			
12	support requirements including any cost to be charged by the vendor for installation and			
13	support of goods purchased by the Commonwealth. VITA shall submit a report of this analysis			
14	and comparison to the Chairmen of the Senate Committees on Finance and General Laws and			
15	Technology and the House Committees on Appropriations and Science and Technology by			
16	December 31, 2010.			
17	H. The Chief Information Officer and the Secretary of Technology shall provide the Chairmen			
18	of the Senate Finance and House Appropriations Committees with a report detailing any			
19	amendments or modifications to the comprehensive infrastructure agreement. The report shall			
20	include statements describing the fiscal impact of such amendments or modifications and shall			
21	be submitted within 30 days following the signing of the amended agreement.			
22	I. Fifteen days prior to the June 25, 2010, and December 31, 2010, milestones of the			
23	comprehensive infrastructure agreement, the Chief Information Officer shall provide to the			
24	Governor, the Chairmen of the Senate Finance and House Appropriations Committees, the			
25	Secretary of Technology, the Department of Planning and Budget, and the Joint Legislative			
26	Audit and Review Commission a report on activities, progress and performance related to the			
27	operational and contractual changes as outlined in Amendment 60 of the comprehensive			
28	infrastructure agreement.			
29	J. Consistent with the provisions of Chapter 145, the Chief Information Officer will develop			
30	and implement a plan to improve the productivity, efficiency, and effectiveness of VITA. As			
31	part of this review, the Chief Information Officer shall assess the feasibility of reducing or			
32	eliminating the Enterprise Application Division by June 30, 2011. The plan will be submitted			
33	to the Governor, the Secretary of Technology, and the Chairmen of the House Appropriations			
34	and Senate Finance Committees no later than September 1, 2010. The plan shall include the			
35	estimated dollar and position savings for each year of the biennium. An annual assessment of			
36	the VITA organization will be provided to the Governor, the Secretary of Technology, and			
37	Chairmen of the House Appropriations and Senate Finance Committees by June 30 of each			
38	year.			
39	435. Information Technology Security Oversight (82900).....			a sum sufficient
40	Technology Security Oversight Services (82901).....	a sum sufficient		
41	Fund Sources: Internal Service.....	a sum sufficient		
42	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
43	Amounts for Technology Security Oversight Services are \$2,738,757 the first year and			
44	\$2,738,757 the second year and represent an internal service fund that shall be paid solely from			
45	revenues derived from charges for services.			
46	Total for Virginia Information Technologies Agency.....		\$48,814,423	\$49,125,952
47			\$47,240,810	\$48,302,718
48	General Fund Positions.....	26.00	26.00	
49	Nongeneral Fund Positions.....	345.00	345.00	
50		298.00	295.00	
51	Position Level	371.00	371.00	
52		324.00	321.00	

ITEM 435.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: General	(\$129,709)	(\$129,709)		
2		(\$182,718)	\$743,172		
3	Special	\$5,477,000	\$5,477,000		
4			\$5,567,000		
5	Dedicated Special Revenue	\$43,467,132	\$43,778,661		
6		\$41,946,528	\$41,946,528		
7	<i>Federal Trust</i>	\$0	\$46,018		
8	TOTAL FOR OFFICE OF TECHNOLOGY			\$53,828,444	\$54,639,973
9				\$52,204,593	\$53,766,739
10	General Fund Positions	31.00	31.00		
11	Nongeneral Fund Positions	345.00	345.00		
12		298.00	295.00		
13	Position Level	376.00	376.00		
14		329.00	326.00		
15	Fund Sources: General	\$4,884,312	\$5,384,312		
16		\$4,781,065	\$6,207,193		
17	Special	\$5,477,000	\$5,477,000		
18			\$5,567,000		
19	Dedicated Special Revenue	\$43,467,132	\$43,778,661		
20		\$41,946,528	\$41,946,528		
21	<i>Federal Trust</i>	\$0	\$46,018		

ITEM 436.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012

1 **OFFICE OF TRANSPORTATION**

2 **§ 1-123. SECRETARY OF TRANSPORTATION (186)**

3 436.	Administrative and Support Services (79900).....			\$624,426	\$624,426
4					\$799,426
5	General Management and Direction (79901).....	\$624,426	\$624,426		
6			\$799,426		
7	Fund Sources: Commonwealth Transportation	\$624,426	\$624,426		
8			\$799,426		

9 Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of
10 Virginia.

11 A. The transportation policy goals enumerated in this act shall be implemented by the Secretary
12 of Transportation, including the Secretary acting as Chairman of the Commonwealth
13 Transportation Board.

14 1. The maintenance of existing transportation assets to ensure the safety of the public shall be
15 the first priority in budgeting, allocation, and spending. The highway share of the
16 Transportation Trust Fund shall be used for highway maintenance and operation purposes prior
17 to its availability for new development, acquisition, and construction.

18 2. The efficient and cost-effective movement of people and goods will consider the needs in,
19 and connectivity of, all modes of transportation, including bicycling, walking, public
20 transportation, highways, freight and passenger rail, ports, and airports. The planning,
21 development, construction, and operations of Virginia's transportation facilities will reflect this
22 goal.

23 3. The Secretary of Transportation shall ensure that the planning and evaluation of projects and
24 activities by transportation agencies is consistent with the Principles of Sustainable Community
25 Investment identified in Executive Order 69 (2008).

26 4. To the greatest extent possible, the appropriation of transportation revenues shall reflect
27 planned spending of such revenues by agency and by program. The maximization of all federal
28 transportation funds available to the Commonwealth shall be paramount in the budgetary,
29 spending, and allocation processes. The secretary is hereby authorized to take all actions
30 necessary to ensure that federal transportation funds are allocated and utilized for the maximum
31 benefit of the Commonwealth, whether such funds are authorized under P.L. 109-59 of the
32 109th Congress, or any successor or related federal transportation legislation.

33 B.1. The secretary shall ensure that the allocation of transportation funds apportioned and for
34 which obligation authority is expected to be available under federal law shall be in accordance
35 with such laws and in support of the transportation policy goals enumerated in this act.
36 Furthermore, the secretary is authorized to take all actions necessary to allocate the required
37 match for federal highway funds to ensure their appropriate and timely obligation and
38 expenditure within the fiscal constraints of state transportation revenues. By June 1 of each
39 year, the secretary, as Chairman of the Board, shall report to the Governor and General
40 Assembly on the allocation of such federal transportation funds and the actions taken to
41 provide the required match.

42 2. Beginning July 1, 2011, in providing the required match for federal Regional Surface
43 Transportation Program funds made available to Metropolitan Planning Organizations in
44 urbanized areas greater than 200,000, the board shall only make allocations to those
45 Metropolitan Planning Organizations that, in consultation with the Office of Intermodal
46 Planning and Investment, have developed regional transportation and land use performance
47 measures pursuant to Chapters 670 and 690 of the 2009 Acts of Assembly and have been
48 approved by the board.

49 3. Projects funded, in whole or part, from federal funds referred to as congestion mitigation and
50 air quality improvement, shall be selected as directed by the board. Such funds shall be
51 federally obligated within 24 months of their allocation by the board and expended within 48

ITEM 436.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	months of such obligation. If the requirements included in this paragraph are not met by such				
2	agency or recipient, then the board shall use such federal funds for any other project eligible				
3	under 23 USC 149.				
4	4. Funds apportioned under federal law for the Surface Transportation Program shall be				
5	distributed and administered in accordance with federal requirements, including the seven				
6	percent that is required to be allocated for public transportation purposes.				
7	5. a. Funds made available to the Metropolitan Planning Organizations known as the Regional				
8	Surface Transportation Program for urbanized areas greater than 200,000, in FY 2011 and each				
9	fiscal year thereafter shall be federally obligated within 12 months of their allocation by the				
10	board and expended within 36 months of such obligation. If the requirements included in this				
11	paragraph are not met by the recipient, then the board shall rescind the required match for such				
12	federal funds.				
13	b. Funds made available to the Metropolitan Planning Organizations known as the Regional				
14	Surface Transportation Program for urbanized areas greater than 200,000, in FY 2010 and any				
15	preceding fiscal year shall be federally obligated within 12 months of the effective date of this				
16	act and expended within 36 months of such obligation. If the requirements included in this				
17	paragraph are not met by the recipient, then the board shall rescind the required match for such				
18	federal funds.				
19	6. Funds apportioned under federal law for the Equity Bonus program shall be allocated as				
20	required by federal law, including the thirteen percent that is required to be allocated for public				
21	transportation purposes. Funds for contract fees paid by the Virginia Railway Express for				
22	access to the rights-of-way of CSX Transportation, Norfolk Southern Corporation, and the				
23	National Railroad Passenger Corporation shall be allocated from the public transportation's				
24	portion of federal Equity Bonus program funds.				
25	7. Notwithstanding paragraph B.1. of this Item, the required matching funds for enhancement				
26	projects are to be provided by the recipient of the federal-aid funding.				
27	8.a. Federal funds provided to the National Highway System, Surface Transportation Program,				
28	Equity Bonus Program, and Congestion Mitigation and Air Quality categories as well as the				
29	required state matching funds may be allocated by the Commonwealth Transportation Board for				
30	transit purposes under the same rules and conditions authorized by federal law. The				
31	Commonwealth Transportation Board, in consultation with the appropriate local and regional				
32	entities, may allocate to local and regional public transit operators, for operating and/or capital				
33	purposes, state revenues designated by formula for primary, urban, and secondary highways.				
34	b. Federal funds apportioned as the Highway Bridge Program shall be allocated and obligated				
35	as required by federal law to eligible projects across the Commonwealth. The Commonwealth				
36	Transportation Board shall consider the sufficiency and deficiency ratings of such eligible				
37	projects in making their allocations.				
38	9. If a regional area (or areas) of the Commonwealth is determined to be not in compliance				
39	with Clean Air Act rules regarding conformity and as a result federal and/or state allocations,				
40	apportionments or obligations cannot be used to fund or support transportation projects or				
41	programs in that area, such funds may be used to finance demand management, conformity,				
42	and congestion mitigation projects to the extent allowed by federal law. Any remaining amount				
43	of such allocations, apportionments, or obligations shall be set aside to the extent possible				
44	under law for use in that regional area.				
45	10. Appropriations in this act related to federal revenues outlined in this section may be				
46	adjusted by the Director, Department of Planning and Budget, upon request from the Secretary				
47	of Transportation, as needed to utilize and allocate additional federal funds that may become				
48	available.				
49	C. The secretary may ensure that appropriate action is taken to maintain a minimum cash				
50	balance and/or cash reserve in the Highway Maintenance and Operating fund.				
51	D.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute,				
52	and/or endorse applications submitted by private entities to obtain federal credit assistance for				
53	one or more qualifying transportation infrastructure projects or facilities to be developed				

ITEM 436.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	pursuant to the Public-Private Transportation Act of 1995, as amended. Any such application,			
2	agreement and/or endorsement shall not financially obligate the Commonwealth or be construed			
3	to implicate the credit of the Commonwealth as security for any such federal credit assistance.			
4	2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise apply			
5	for, and execute, an agreement to obtain financing using a federal credit instrument for project			
6	financings otherwise authorized by this Act or other Acts of Assembly.			
7	E. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall only			
8	be used to supplement, not supplant, any local funds provided for transportation programs			
9	within the localities authorized to impose the fees under the provisions of § 58.1-3221.3, Code			
10	of Virginia.			
11	F. The Director, Department of Planning and Budget, is authorized to adjust the appropriation			
12	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of			
13	Virginia Transportation Capital Projects Revenue Bonds which were authorized in the prior			
14	fiscal year but not issued, pursuant to Section 2 of Enactment Clause 2 of Chapter 896 of the			
15	2007 General Assembly Session.			
16	G. Pursuant to the provisions of the Memorandum of Agreement between the Commonwealth			
17	of Virginia Department of Transportation and the Metropolitan Washington Airports Authority,			
18	in conjunction with the construction of rail mass transit in the right of way of the Dulles			
19	Access/Toll Road Connector (DATRC), sound walls shall be constructed along residential			
20	properties from the beginning of the DATRC to Interstate Route 66 with funding from the			
21	Commonwealth Transportation Fund.			
22	H. The Secretary of Transportation is hereby directed to review the Virginia Department of			
23	Transportation's vegetation management policies with the objective of evaluating the costs			
24	savings associated with limiting mowing and the removal of vegetation only within such			
25	distances from actively used pavements or shoulders consistent with traffic safety and			
26	convenience. A proposal for a new vegetation management policy shall be submitted to the			
27	Chairmen of the House Transportation and Appropriations Committees and the Senate Finance			
28	and Transportation Committees for review and concurrence no later than 60 days before			
29	implementation of such policy. Such proposal shall be submitted to the aforementioned			
30	Committees no later than October 15, 2010.			
31	Total for Secretary of Transportation.....		\$624,426	\$624,426
32				\$799,426
33	Nongeneral Fund Positions.....	5.00	5.00	
34			6.00	
35	Position Level	5.00	5.00	
36			6.00	
37	Fund Sources: Commonwealth Transportation	\$624,426	\$624,426	
38			\$799,426	
39	§ 1-124. DEPARTMENT OF AVIATION (841)			
40	437. Financial Assistance for Airports (65400).....			\$28,351,475
41	Financial Assistance for Airport Maintenance (65401)....	\$1,000,000	\$1,000,000	\$28,351,475
42	Financial Assistance for Airport Development (65404)....	\$25,976,475	\$25,976,475	
43	Financial Assistance for Aviation Promotion (65405).....	\$1,375,000	\$1,375,000	
44	Fund Sources: Commonwealth Transportation	\$28,351,475	\$28,351,475	
45	Authority: Title 5.1, Chapters 1, 3, and 5; Title 58.1, Chapter 6, Code of Virginia.			
46	A. It is the intent of the General Assembly that the Department of Aviation match federal			
47	funds for Airport Assistance to the maximum extent possible. In furtherance of this			
48	maximization, the Commonwealth Transportation Board may request funding from the			
49	Commonwealth Airport Fund for surface transportation projects that provide airport access. The			
50	Aviation Board shall consider such requests and provide funding as it so approves. However,			
51	the legislative intent expressed herein shall not be construed to prohibit the Virginia Aviation			

ITEM 437.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Board from allocating funds for promotional activities in the event that federal matching funds			
2	are unavailable.			
3	B. The department is authorized to expend up to \$400,000 of Aviation Special Funds in each			
4	year to support a partnership between industry, academia, and Virginia Small Aircraft			
5	Transportation System. The project shall target research efforts to promote safety and greater			
6	access for rural airports.			
7	C. The department is authorized to pay to the Civil Air Patrol from Aviation Special Funds			
8	\$100,000 the first year and \$100,000 the second year. The provisions of § 2.2-1505, Code of			
9	Virginia, and § 4-5.05 of this act shall not apply to the Civil Air Patrol.			
10	D. Out of the amounts included in this Item \$500,000 the first year and \$500,000 the second			
11	year shall be paid to the Washington Airports Task Force.			
12	438.	Air Transportation System Planning, Regulation,		
13		Communication and Education (65500).....		\$2,850,699
14		\$101,167	\$101,167	
15		\$760,666	\$760,666	
16		\$26,400	\$26,400	
17		\$1,962,466	\$1,962,466	
18		\$2,350,699	\$2,350,699	
19		\$500,000	\$500,000	
20	Authority: Title 5.1, Chapter 1, Code of Virginia.			
21	439.	State Aircraft Flight Operations (65600).....		\$1,782,826
22		\$1,782,826	\$1,782,826	
23		\$30,246	\$30,246	
24		\$1,752,580	\$1,752,580	
25	Authority: Title 5.1, Chapter 1, Code of Virginia.			
26	440.	Administrative and Support Services (69900).....		\$1,169,877
27		\$1,169,877	\$1,169,877	
28		\$1,169,877	\$1,169,877	
29	Authority: Title 5.1, Chapter 1, Code of Virginia.			
30	A. The Director, Department of Aviation, shall prepare general guidelines regarding aircraft			
31	acquisition and use that shall include a requirement for state agencies to develop written			
32	policies on usage, charge rates and record-keeping. The Director shall examine the aircraft			
33	needs of state agencies and determine the most efficient and effective method of organizing and			
34	managing the Commonwealth's aircraft operations. The Director shall implement the aircraft			
35	management system he determines to be most suitable and revise it periodically as the need			
36	arises.			
37	B. The Virginia Aviation Board and the Department of Aviation may obligate funds in excess			
38	of the current biennium appropriation for aviation financial assistance programs supported by			
39	the Commonwealth Transportation Fund provided 1) sufficient cash is available to cover			
40	projected costs in each year and 2) sufficient revenues are projected to meet all cash			
41	obligations for new obligations as well as all other commitments and appropriations approved			
42	by the General Assembly in the biennial budget.			
43	Total for Department of Aviation		\$34,154,877	\$34,154,877
44	Nongeneral Fund Positions.....		33.00	33.00
45	Position Level		33.00	33.00

ITEM 441.		Item Details(\$)		Appropriations(\$)		
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	<i>E. Out of the amounts identified in this Item, \$297,052 the second year from the</i>					
2	<i>Commonwealth Transportation Fund shall be paid to the Washington Metropolitan Area</i>					
3	<i>Transit Commission.</i>					
4	442.	Ground Transportation System Safety (60500)			\$5,028,007	\$5,028,007
5		Highway Safety Services (60508)	\$5,028,007	\$5,028,007		
6		Fund Sources: Commonwealth Transportation	\$4,295,683	\$4,295,683		
7		Federal Trust	\$732,324	\$732,324		
8	Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States Code.					
9	443.	Administrative and Support Services (69900)			\$58,985,722	\$58,985,722
10		General Management and Direction (69901)	\$24,777,493	\$24,777,493		
11		Information Technology Services (69902)	\$29,357,867	\$29,357,867		
12		Facilities and Grounds Management Services (69915)	\$4,850,362	\$4,850,362		
13		Fund Sources: Commonwealth Transportation	\$57,748,722	\$57,748,722		
14		Federal Trust	\$1,237,000	\$1,237,000		
15	Authority: Title 46.2, Chapters 1 and 2, and § 46.2-697.1; Title 58.1, Chapters 17, 21, and 24,					
16	Code of Virginia.					
17	The Department of Transportation shall reimburse the Department of Motor Vehicles for the					
18	operating costs of the Fuels Tax Evasion Program.					
19	Total for Department of Motor Vehicles				\$217,244,208	\$217,244,208
20						\$217,541,260
21		Nongeneral Fund Positions	2,038.00	2,038.00		
22		Position Level	2,038.00	2,038.00		
23		Fund Sources: Commonwealth Transportation	\$209,828,284	\$209,828,284		
24				\$210,125,336		
25		Trust and Agency	\$5,446,600	\$5,446,600		
26		Federal Trust	\$1,969,324	\$1,969,324		
27	Department of Motor Vehicles Transfer Payments (530)					
28	444.	Ground Transportation System Safety (60500)			\$30,255,029	\$30,255,029
29		Financial Assistance for Transportation Safety (60507) ...	\$30,255,029	\$30,255,029		
30		Fund Sources: Federal Trust	\$30,255,029	\$30,255,029		
31	Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States Code.					
32	445.	Financial Assistance to Localities - General (72800)			\$38,891,500	\$38,891,500
33		Financial Assistance to Localities - Mobile Home Tax				
34		(72803)	\$5,500,000	\$5,500,000		
35		Financial Assistance to Localities - Rental Vehicle Tax				
36		(72810)	\$33,000,000	\$33,000,000		
37		Financial Assistance to Localities for the Disposal of				
38		Abandoned Vehicles (72814)	\$391,500	\$391,500		
39		Fund Sources: Commonwealth Transportation	\$391,500	\$391,500		
40		Trust and Agency	\$38,500,000	\$38,500,000		
41	Authority: §§ 46.2-416, 58.1-2402, and 58.1-2425, and 46.2-1200 through 46.2-1208, Code of					
42	Virginia.					
43	A. The Department of Motor Vehicles Transfer Payments is authorized to reduce payments to					
44	localities under the Mobile Home Tax and Rental Vehicle Tax Programs to effect the cash					
45	transfers of administrative costs included in § 3-1.01 of this act.					

ITEM 445.		Item Details(\$)		Appropriations(\$)		
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	B. The Department of Motor Vehicles Transfer Payments is authorized to reduce payments to					
2	localities under the Mobile Home Tax Program to the extent necessary to effect the transfer					
3	included in § 3-1.01 CC.1. of this act.					
4	Total for Department of Motor Vehicles Transfer					
5	Payments.....			\$69,146,529	\$69,146,529	
6	Fund Sources: Commonwealth Transportation	\$391,500	\$391,500			
7	Trust and Agency	\$38,500,000	\$38,500,000			
8	Federal Trust.....	\$30,255,029	\$30,255,029			
9	Grand Total for Department of Motor Vehicles.....			\$286,390,737	\$286,390,737	
10					\$286,687,789	
11	Nongeneral Fund Positions.....	2,038.00	2,038.00			
12	Position Level	2,038.00	2,038.00			
13	Fund Sources: Commonwealth Transportation	\$210,219,784	\$210,219,784			
14			\$210,516,836			
15	Trust and Agency	\$43,946,600	\$43,946,600			
16	Federal Trust.....	\$32,224,353	\$32,224,353			
17	§ 1-126. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)					
18	446. Ground Transportation Planning and Research (60200)...			\$3,250,125	\$3,314,850	
19					\$3,017,798	
20	Rail and Public Transportation Planning, Regulation,					
21	and Safety (60203).....	\$3,250,125	\$3,314,850			
22			\$3,017,798			
23	Fund Sources: Commonwealth Transportation	\$3,250,125	\$3,314,850			
24			\$3,017,798			
25	Authority: Titles 33.1 and 58.1, Code of Virginia.					
26	A. The Commonwealth Transportation Board may allocate up to three percent of the funds					
27	appropriated in Item 447 and Item 448 to support costs of project development, project					
28	administration and project compliance incurred by the Department of Rail and Public					
29	Transportation in implementing rail, public transportation, and congestion management grants					
30	and programs set out in §§ 58.1-638, 33.1-221.1:1.1 and 33.1-221.1:1.2, Code of Virginia.					
31	B. Out of the amounts identified in this Item, \$291,227 the first year and \$297,052 the second					
32	year from the Commonwealth Transportation Fund shall be paid to the Washington					
33	Metropolitan Area Transit Commission.					
34	447. Financial Assistance for Public Transportation (60900)...			\$292,273,380	\$317,229,869	
35	Public Transportation Programs (60901)	\$275,504,668	\$300,362,662			
36	Congestion Management Programs (60902).....	\$9,344,000	\$9,344,000			
37	Human Service Transportation Programs (60903)	\$7,424,712	\$7,523,207			
38	Fund Sources: Special.....	\$774,662	\$790,156			
39	Commonwealth Transportation	\$291,498,718	\$316,439,713			
40	Authority: Titles 33.1 and 58.1, Code of Virginia.					
41	A.1. Except as provided in Item 446 A, the Commonwealth Transportation Board shall allocate					
42	all monies in the Commonwealth Mass Transit Fund, as provided in § 58.1-638, Code of					
43	Virginia. The total appropriation for the Commonwealth Mass Transit Fund is \$151,542,592 the					
44	first year and \$156,110,283 the second year from the Transportation Trust Fund. From these					
45	funds, the following estimated allocations shall be made:					
46	a. \$113,094,635 the first year and \$116,374,670 the second year to statewide Formula					
47	Assistance as provided in § 58.1-638, Code of Virginia. The allocation of Formula Assistance					
48	to each recipient shall be limited to the recipient's maximum eligibility as defined in					

ITEM 447.	Item Details(\$)		Appropriations(\$)		
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	§ 58.1-638, Code of Virginia. When the initial allocation to a recipient is greater than the				
2	recipient's eligibility to receive Formula Assistance, the Commonwealth Transportation Board				
3	may transfer the surplus funds to the statewide Capital Assistance program for distribution				
4	under that program. The Commonwealth Transportation Board may hold harmless from a				
5	reduction in state formula assistance any transit system that maintains service levels from the				
6	previous year.				
7	b. \$30,624,979 the first year and \$31,740,638 the second year from the Commonwealth Mass				
8	Transit Fund to statewide Capital Assistance.				
9	c. Notwithstanding the provisions of paragraph A.1.a and A.1.b of this item, prior to the				
10	annual adoption of the Six-Year Improvement Program, the Commonwealth Transportation				
11	Board may allocate up to 20 percent of the Commonwealth Mass Transit Fund dedicated for				
12	capital purposes to transit operating assistance if operating funds for the next fiscal year are				
13	estimated to be less than the current fiscal year's allocation, in an effort to maintain transit				
14	operations at approximately the same level as the previous fiscal share.				
15	2. Included in this Item is \$2,500,000 the first year and \$2,500,000 the second year from the				
16	Commonwealth Mass Transit Trust Fund. These allocations are designated for "paratransit"				
17	capital projects and enhanced transportation services for the elderly and disabled.				
18	3. From the amounts appropriated in this Item from the Commonwealth Mass Transit Fund,				
19	\$1,837,498 the first year and \$1,904,438 the second year is the estimated allocation to				
20	statewide Special Programs as provided in § 58.1-638, Code of Virginia.				
21	4. Not included in this appropriation is an amount estimated at \$24,845,625 the first year and				
22	\$24,998,405 the second year allocated to transit agencies from federal sources for the Surface				
23	Transportation Program (STP) and the Minimum Guarantee program.				
24	B. The Commonwealth Transportation Board shall operate a program entitled the				
25	Transportation Efficiency Improvement Fund (TEIF). The purpose of the TEIF program is to				
26	reduce traffic congestion by supporting transportation demand management programs and				
27	projects designed to reduce the movement of passengers and freight on Virginia's highway				
28	system. Using transportation revenues generally available to the Board, funds shall be				
29	apportioned as determined by the Board to designated transportation projects in addition to				
30	funds allocated pursuant to § 33.1-23.1, Code of Virginia. Total TEIF program funding shall				
31	not exceed \$4,000,000 the first year and \$4,000,000 the second year.				
32	C. Funds from a stable and reliable source, as required in Public Law 96-184, as amended, are				
33	to be provided to Metro Rail from payments authorized and allocated in this program and				
34	pursuant to § 58.1-1720, Code of Virginia.				
35	D. Funds appropriated to the Department of Rail and Public Transportation and allocated to				
36	the Northern Virginia Transportation Commission to be allocated to its member jurisdictions				
37	are held in trust by the commission for those jurisdictions until released by specific				
38	authorization from the governing bodies of the jurisdictions for the purpose for which funds				
39	were appropriated.				
40	448. Financial Assistance for Rail Programs (61000).....			\$46,074,000	\$51,187,000
41	Rail Industrial Access (61001).....	\$3,000,000	\$3,000,000		
42	Rail Preservation Programs (61002).....	\$5,287,000	\$6,287,000		
43	Rail Enhancement Programs (61003).....	\$37,787,000	\$41,900,000		
44	Fund Sources: Commonwealth Transportation	\$46,074,000	\$51,187,000		
45	Authority: Title 33.1, Code of Virginia.				
46	A. Except as provided in Item 446 A., the Commonwealth Transportation Board shall operate				
47	the Shortline Railway Preservation and Development Program in accordance with				
48	§ 33.1-221.1:1.2, Code of Virginia. The board may allocate funds pursuant to § 33.1-23.1,				
49	Code of Virginia, to the Shortline Railway Preservation and Development Fund.				
50	B. The Commonwealth Transportation Board shall operate the Rail Industrial Access Program				
51	in accordance with §33.1-221.1:1, Code of Virginia. The board may allocate funds pursuant to				

ITEM 448.	Item Details(\$)		Appropriations(\$)		
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	§33.1-23.1, Code of Virginia, to the fund for construction of industrial access railroad tracks.				
2	C. Because of the overwhelming need for the development of a balanced transportation system				
3	in the Commonwealth, upon approval by the Commonwealth Transportation Board and				
4	notwithstanding the provisions of § 33.1-221.1:1.1, Code of Virginia, the 30 percent match				
5	requirement for the Rail Enhancement Fund is hereby waived exclusively for funding allocated				
6	from such fund for improvements for the Richmond/Hampton Roads Passenger Rail Project				
7	between Richmond and Norfolk in the 2010-2012 biennium.				
8	D. Of the amounts available in the Rail Enhancement Fund, up to \$6,000,000 is hereby				
9	authorized to be utilized for the operation of the Amtrak Virginia three-year demonstration				
10	project initiated in fiscal year 2010. Because of the overwhelming need for this passenger rail				
11	service for the public purpose of the development of a balanced transportation system in the				
12	Commonwealth, the requirements of § 33.1-221.1:1.1, Code of Virginia, are hereby waived for				
13	these funds.				
14	E. Not later than December 31, 2010, the Director shall provide the Commonwealth				
15	Transportation Board an assessment of the anticipated ridership and funding required to support				
16	a pilot project of daily bus connector service from the Roanoke Valley to the Kemper Street				
17	Station in Lynchburg as part of the on-going three year passenger rail demonstration project.				
18	Any support of this transit connector service shall be terminated if the Route 29 rail corridor				
19	project is not continued at the conclusion of the three year demonstration period.				
20	449.	Administrative and Support Services (69900).....		\$4,886,450	\$4,959,179
21		General Management and Direction (69901).....	\$4,886,450	\$4,959,179	
22		Fund Sources: Commonwealth Transportation	\$4,886,450	\$4,959,179	
23		Authority: Titles 33.1 and 58.1, Code of Virginia.			
24		The Director, Department of Planning and Budget, is authorized to adjust appropriations and			
25		allotments for the Department of Rail and Public Transportation to reflect changes in the			
26		official revenue estimates for commonwealth transportation funds.			
27		Total for Department of Rail and Public Transportation..		\$346,483,955	\$376,690,898
28					\$376,393,846
29		Nongeneral Fund Positions.....	53.00	53.00	
30		Position Level	53.00	53.00	
31		Fund Sources: Special.....	\$774,662	\$790,156	
32		Commonwealth Transportation	\$345,709,293	\$375,900,742	
33				\$375,603,690	
34		§ 1-127. DEPARTMENT OF TRANSPORTATION (501)			
35	450.	Environmental Monitoring and Evaluation (51400).....		\$14,441,359	\$14,583,928
36				\$12,488,085	\$12,364,888
37		Environmental Monitoring and Compliance for			
38		Highway Projects (51408)	\$12,474,921	\$12,614,904	
39			\$10,364,773	\$10,280,104	
40		Environmental Monitoring Program Management and			
41		Direction (51409)	\$1,966,438	\$1,969,024	
42			\$2,123,312	\$2,084,784	
43		Fund Sources: Commonwealth Transportation	\$14,441,359	\$14,583,928	
44			\$12,488,085	\$12,364,888	
45		Authority: Title 33.1, Code of Virginia.			
46	451.	Ground Transportation Planning and Research (60200)...		\$40,877,755	\$41,303,737
47				\$41,632,095	\$65,076,510
48		Ground Transportation System Planning (60201)	\$35,737,372	\$36,126,509	
49			\$37,203,983	\$50,837,888	

ITEM 451.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Ground Transportation System Research (60202).....	\$1,556,477	\$1,556,477	
2		\$1,720,427	\$11,556,477	
3	Ground Transportation Program Management and			
4	Direction (60204).....	\$3,583,906	\$3,620,751	
5		\$2,707,685	\$2,682,145	
6	Fund Sources: Commonwealth Transportation	\$40,877,755	\$41,303,737	
7		\$41,632,095	\$65,076,510	
8	Authority: Title 33.1, Code of Virginia.			
9	1. Included in the amount for ground transportation system planning and research is no less			
10	than \$4,500,000 the first year and no less than \$4,500,000 the second year from the highway			
11	share of the Transportation Trust Fund for the planning and evaluation of options to address			
12	transportation needs.			
13	2. In addition, the Commonwealth Transportation Board may approve the expenditures of up to			
14	\$500,000 the first year and \$500,000 the second year from the highway share of the			
15	Transportation Trust Fund for the completion of advance activities, prior to the initiation of an			
16	individual project's design along existing highway corridors, to determine short-term and			
17	long-term improvements to the corridor. Such activities shall consider safety, access			
18	management, alternative modes, operations, and infrastructure improvements. Such funds shall			
19	be used for, but are not limited to, the completion of activities prior to the initiation of an			
20	individual project's design or to benefit identification of needs throughout the state or the			
21	prioritization of those needs. For federally eligible activities, the activity or item shall be			
22	included in the Commonwealth Transportation Board's annual update of the Six-Year			
23	Improvement program so that (i) appropriate federal funds may be allocated and reimbursed for			
24	the activities and (ii) all requirements of the federal Statewide Transportation Improvement			
25	Program can be achieved.			
26	3.a. The Office of Intermodal Planning and Investment shall recommend to the Commonwealth			
27	Transportation Board all allocations of such funds in this paragraph. The planning and			
28	evaluation may be conducted or managed by the Department of Transportation, Department of			
29	Rail and Public Transportation, or another qualified entity selected and/or approved by the			
30	Commonwealth Transportation Board.			
31	b. The office shall work directly with affected Metropolitan Planning Organizations to develop			
32	and implement quantifiable and achievable goals relating to congestion reduction and safety,			
33	transit and HOV usage, job/housing ratios, job and housing access to transit and pedestrian			
34	facilities, air quality, and/or per-capita vehicle miles traveled pursuant to Chapters 670 and 690			
35	of the 2009 Acts of Assembly.			
36	c. For allocation of funds under Paragraph 1, the Office may give a higher priority for			
37	planning grants to (i) regional organizations to analyze various land development scenarios for			
38	their long range transportation plans, (ii) local governments to revise their comprehensive plans			
39	and other applicable local ordinances to designate urban development areas pursuant to Chapter			
40	896 of the 2007 Acts of Assembly and incorporate the principles included in such act, and (iii)			
41	local governments, regional organizations, transit agencies and other appropriate entities to			
42	develop plans for transit oriented development and the expansion of transit service. Such			
43	analyses, plans, and ordinances shall be shared with the regional planning district commission			
44	or metropolitan planning organization and the department.			
45	4. The Secretary of Transportation, in conjunction with the Department of Transportation, shall			
46	undertake an analysis of the potential to substantially reduce the size and scope of the Virginia			
47	Transportation Research Council (VTRC) in order to more effectively utilize funding available			
48	for transportation in the Commonwealth. Such study shall detail the sources of the VTRC			
49	funding by functional area and by staffing levels; evaluate the cost-effectiveness of conducting			
50	research activities in-house; investigate cost savings potentially available from outsourcing			
51	materials and related engineering research; consider the potential of directing federal grants			
52	through Virginia's research universities; and consolidate soft-science evaluations into the			
53	department's existing offices of policy analysis and management services.			
54	The Secretary shall present to the Chairmen of the House Appropriations and Transportation			
55	Committees and the Senate Finance and Transportation Committees no later than October 15,			

ITEM 451.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	2010, a report outlining his recommendations on a reorganization of the research activities			
2	currently undertaken at the VTRC, and identify how to implement budget reductions to the			
3	Council of 25 percent, 50 percent and 75 percent would be implemented so that the findings of			
4	the study may be incorporated into amendments to the fiscal year 2010-2012 biennial budget in			
5	the 2011 Session of the General Assembly.			
6	452.	Highway System Acquisition and Construction (60300) ..	\$958,095,264	\$938,809,068
7			\$1,215,144,626	\$1,332,957,573
8		Dedicated and Statewide Construction (60302).....	\$371,173,645	\$350,052,675
9			\$523,119,327	\$616,476,151
10		Interstate Construction (60303).....	\$303,720,468	\$279,502,957
11			\$306,041,330	\$365,814,273
12		Primary Construction (60304).....	\$141,466,798	\$167,449,518
13			\$221,458,401	\$188,126,624
14		Secondary Construction (60306).....	\$57,821,354	\$42,085,754
15			\$64,669,474	\$49,600,186
16		Urban Construction (60307).....	\$47,982,151	\$63,575,176
17			\$64,646,250	\$79,714,502
18		Highway Construction Program Management (60315).....	\$35,930,848	\$36,142,988
19			\$35,209,844	\$33,225,837
20		Fund Sources: <i>General</i>	\$150,000,000	\$0
21		Commonwealth Transportation.....	\$779,405,838	\$804,608,659
22			\$885,122,398	\$1,133,349,638
23		Trust and Agency.....	\$178,689,426	\$134,200,409
24			\$180,022,228	\$199,607,935
25	Authority: Title 33.1, Chapter 1; Code of Virginia; Chapters 8, 9, and 12, Acts of Assembly of			
26	1989, Special Session II.			
27	A. Included in the amounts for dedicated and statewide construction is \$15,000,000 the first			
28	year and \$15,000,000 \$50,000,000 the second year from the Commonwealth Transportation			
29	Fund, which shall be allocated to localities for revenue sharing. § No additional amount shall be			
30	appropriated from the proceeds of Commonwealth of Virginia Transportation Capital Projects			
31	Revenue Bonds for this program.			
32	B. Notwithstanding § 33.1-23.1 of the Code of Virginia, the proceeds from the lease or sale of			
33	surplus and residue property purchased under this program in excess of related costs shall be			
34	applied to the system and locality where the residue property is located. This funding shall be			
35	provided as an increase to the allocations distributed to the systems and localities according to			
36	§ 33.1-23.1 of the Code of Virginia.			
37	C. The Director, Department of Planning and Budget, is authorized to increase the			
38	appropriation as needed to utilize amounts available from prior year balances in the dedicated			
39	funds.			
40	D. Included in the amounts for dedicated and statewide construction is the reappropriation of			
41	\$81,200,000 the first year and \$64,000,000 the second year from bond proceeds or dedicated			
42	special revenues for anticipated expenditure of amounts collected in prior years. The amounts			
43	will be provided from balances in the Northern Virginia Transportation District Fund, State			
44	Route 28 Highway Improvement District Fund, U.S. Route 58 Corridor Development Fund and			
45	the Priority Transportation Fund. These amounts were originally appropriated when received or			
46	forecasted and are not related to FY 2011 and FY 2012 estimated revenues.			
47	E. Projects being developed and procured through adopted state, local or regional design-build			
48	provisions, other than those required by § 33.1-12(2)(b), Code of Virginia, may be considered			
49	for funding from the Transportation Partnership Opportunity Fund. In addition, an application			
50	requesting funding from the fund shall be limited to requesting only one form of assistance and			
51	the limitations included in § 33.1-221.1:8(E), Code of Virginia.			
52	F. Upon issuance of a resolution by a local governing body that a property has been designated			
53	for school construction, and upon presentation of such resolution to the Commonwealth			
54	Transportation Board with an accompanying notification that such project is ready to move			
55	forward, the Commonwealth Transportation Board shall immediately reduce the speed limit on			

ITEM 452.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	abutting primary and secondary roadways to 35 miles per hour or less.			
2	<i>G. 1. Of the amounts contained in this Item, \$150,000,000 the first year from the general fund shall be deposited in the State Transportation Infrastructure Bank, created pursuant to legislation passed during the 2011 Session of the General Assembly, to provide direct loans to private and governmental entities for the construction and capital maintenance of the Commonwealth's transportation infrastructure and transit systems. In addition, \$250,000,000 from the Commonwealth Transportation Fund shall be deposited into the State Transportation Infrastructure Bank.</i>			
3				
4				
5				
6				
7				
8				
9	<i>2. These funds are not to be distributed through formulas designated by the Code of Virginia for the Commonwealth Transportation Fund or the Transportation Trust Fund.</i>			
10				
11	<i>Notwithstanding § 33.1-23.03:2, Code of Virginia, the FY 2010 general fund surplus designated in accordance with § 2.2-1514, Code of Virginia, shall be used for the loan program.</i>			
12				
13	<i>3. The Secretary of Transportation and the Secretary of Finance are authorized to structure a program for the purpose of loaning the general and nongeneral fund appropriation to localities, governmental entities and authorities, railroads, transit companies, and private sector companies.</i>			
14				
15				
16				
17	<i>H. Included in the appropriation for this Item is \$50,000,000 the second year from the Commonwealth Transportation Fund for deposit into the Transportation Partnership Opportunity Fund.</i>			
18				
19				
20	<i>I. Included in the amounts for dedicated and statewide construction the second year is funding provided for non-federal qualifying construction to be allocated based on Commonwealth Transportation Board priorities.</i>			
21				
22				
23	453. Highway System Maintenance (60400)		\$1,335,478,463	\$1,387,612,612
24	Highway System Maintenance and Operations (60400)...		\$1,345,265,474	\$1,389,693,873
25	Interstate Maintenance (60401).....	\$345,261,314	\$364,165,819	
26	Primary Maintenance (60402).....	\$456,737,329	\$472,612,895	
27	Secondary Maintenance (60403).....	\$345,283,569	\$350,819,285	
28	Transportation Operations Services (60404).....	\$120,617,998	\$124,260,622	
29	Highway Maintenance Operations Program			
30	Management and Direction (60405).....	\$87,161,493	\$90,564,086	
31	Highway Maintenance Operations, Program			
32	Management and Direction (60405).....	\$77,365,264	\$77,835,252	
33	Interstate Highway System Infrastructure Maintenance			
34	(60411)	\$187,114,209	\$194,418,737	
35	Primary Highway System Infrastructure Maintenance			
36	(60412)	\$308,054,136	\$320,079,894	
37	Secondary Roadway System Infrastructure Maintenance			
38	(60413)	\$142,343,733	\$147,900,520	
39	Highway System Services, Operations and Programs			
40	(60414)	\$610,804,892	\$634,649,375	
41	Fund Sources: Commonwealth Transportation	\$1,335,478,463	\$1,387,612,612	
42		\$1,345,265,474	\$1,389,693,873	
43	Authority: Title 33.1, Chapter 1, Code of Virginia.			
44	<i>A. 1. The Interstate, Primary, and Secondary Highway System Infrastructure Maintenance service areas preserve the public's investment through efforts to maintain and enhance highway infrastructure to include pavements, bridges and structures, signals, technology and signs and stripes promoting a safe highway infrastructure.</i>			
45				
46				
47				
48	<i>2. The Highway System Services, Operations, and Programs service area improves mobility, safety, travel time reliability, and security by providing emergency response, safety, security, mobility and related services on the ground transportation system of the state.</i>			
49				
50				
51	<i>B. Out of the funds provided in this program, an amount estimated at \$177,790,007 the first year and \$194,533,826 the second year from federal funds shall be used to address the maintenance of pavements and bridges and the operations of the transportation system. These</i>			
52				
53				

ITEM 453.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	funds shall be matched by other funds appropriated to this Item.			
2	C. The department is authorized to enter into agreements with state and local law enforcement			
3	officials to facilitate the enforcement of high occupancy vehicle (HOV) restrictions throughout			
4	the Commonwealth and metropolitan planning regions.			
5	D. Should federal law be changed to permit privatization of rest area operations, the			
6	Department is hereby authorized to accept or solicit proposals for their development and/or			
7	operation under the Public Private Transportation Act.			
8	E. The Director, Department of Planning and Budget, is authorized to increase the			
9	appropriation in this Item as needed to utilize amounts available from prior year balances in the			
10	dedicated funds.			
11	F. Prior to undertaking any network capacity improvements or other enhancements to roads			
12	intersecting with State Route 193 ("Georgetown Pike"), including the intersection with State			
13	Route 7, the Commissioner, in coordination with the Director of the Department of Historic			
14	Resources, shall ensure that any proposed improvements respect the historic nature of			
15	Georgetown Pike.			
16	454. Commonwealth Toll Facilities (60600)		\$51,029,265	\$49,391,288
17			\$49,055,893	\$49,738,455
18	Toll Facility Debt Service (60602)	\$9,498,100	\$3,193,850	
19	Toll Facility Maintenance and Operation (60603)	\$6,125,661	\$12,484,410	
20		\$6,136,533	\$13,355,534	
21	Toll Facilities Revolving Fund (60604).....	\$35,405,504	\$33,713,028	
22		\$33,421,260	\$33,189,071	
23	Fund Sources: Commonwealth Transportation	\$35,405,504	\$33,713,028	
24		\$33,421,260	\$33,189,071	
25	Trust and Agency	\$6,318,302	\$6,326,250	
26		\$6,327,814	\$6,689,048	
27	Debt Service.....	\$9,305,459	\$9,352,010	
28		\$9,306,819	\$9,860,336	
29	Authority: §§ 33.1-23.03:1 and 33.1-267 through 33.1-295, Code of Virginia.			
30	A. Included in this Item are funds for the installation and implementation of a statewide			
31	Electronic Toll Customer Service/Violation Enforcement System.			
32	B. Funds as appropriated are provided for other toll facility initiatives as needed during the			
33	biennium including but not limited to funding activities to advance projects pursuant to the			
34	Public-Private Transportation Act.			
35	455. Financial Assistance to Localities for Ground			
36	Transportation (60700).....		\$365,701,177	\$379,800,331
37			\$367,149,862	\$380,993,165
38	Financial Assistance for City Road Maintenance			
39	(60701)	\$305,088,172	\$317,291,699	
40		\$306,038,172	\$318,241,699	
41	Financial Assistance for County Road Maintenance			
42	(60702)	\$46,269,449	\$48,120,227	
43	Financial Assistance for Planning, Access Roads, and			
44	Special Projects (60704).....	\$14,343,556	\$14,388,405	
45		\$14,842,241	\$14,631,239	
46	Fund Sources: Commonwealth Transportation	\$365,701,177	\$379,800,331	
47		\$367,149,862	\$380,993,165	
48	Authority: Title 33.1, Chapter 1, Code of Virginia.			
49	A. Notwithstanding §§ 33.1-23.5:1 and 33.1-41.1, Code of Virginia, the Department of			
50	Transportation shall adjust for inflation the payments made as part of Financial Assistance to			
51	Localities distributions and report such inflation adjustment to the Commonwealth			

ITEM 455.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Transportation Board.			
2	B. Out of the amounts for Financial Assistance for Planning, Access Road, and Special			
3	Projects, \$7,000,000 the first year and \$7,000,000 the second year from the Commonwealth			
4	Transportation Fund shall be allocated for purposes set forth in §§ 33.1-221, 33.1-221.1:1, and			
5	33.1-223, Code of Virginia. Of this amount, the allocation for Recreational Access Roads shall			
6	be \$1,500,000 the first year and \$1,500,000 the second year.			
7	C. Out of the amounts for Financial Assistance for Planning, Access Roads, and Special			
8	Projects, \$50,000 the first year and \$50,000 the second year from the Commonwealth			
9	Transportation Fund shall be provided to support the transportation planning activities of the			
10	Northern Virginia Transportation Authority. The authority shall comply with all applicable			
11	federal and state regulations to receive the funds.			
12	D. For any city or town that assumes responsibility for its construction program as outlined in			
13	§ 33.1-23.3 D, Code of Virginia, the matching highway fund requirement contained in			
14	§ 33.1-44, Code of Virginia, shall be waived for all new projects approved on or after July 1,			
15	2005.			
16	E. The Department of Transportation is encouraged to promote the construction and			
17	improvement of primary and secondary highways by counties, consistent with Section 33.1-75.3			
18	of the Code of Virginia, whether or not such improvements are contained in the Six-Year			
19	Improvement Program or Plan. If such improvements are not contained in the Six-Year			
20	Improvement Program or Plan, the counties may not seek reimbursement from the department			
21	for the improvements.			
22	456.	Non-Toll Supported Transportation Debt Service		
23		(61200)		\$233,907,675 \$253,430,015
24				\$235,530,078 \$243,422,015
25		Highway Transportation Improvement District Debt		
26		Service (61201)		\$7,528,835 \$7,529,625
27		Designated Highway Corridor Debt Service (61202)		\$79,474,599 \$95,481,099
28				\$79,084,756 \$83,091,256
29		Federal Highway Revenue Anticipation Notes Debt		
30		Service (61203)		\$112,005,441 \$98,584,053
31		Commonwealth Transportation Capital Projects Bond		
32		Act Debt Service (61204)		\$34,898,800 \$51,835,238
33				\$36,911,046 \$54,217,081
34		Fund Sources: General		\$12,000,000 \$68,000,000
35		Trust and Agency		\$221,907,675 \$185,430,015
36				\$223,530,078 \$167,141,927
37		Federal Trust		\$0 \$8,280,088
38	Authority: Titles 15, 33, and 58 of the Code of Virginia; Chapters 827 and 914, Acts of			
39	Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as amended			
40	by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of Assembly of			
41	2000; Chapter 799, Acts of Assembly of 2002; and Chapter 896, Acts of Assembly of 2007			
42	A.1. The amount shown for Highway Transportation Improvement District Construction shall			
43	be derived from payments made to the Transportation Trust Fund pursuant to the Contract			
44	between the State Route 28 Highway Transportation Improvement District and the			
45	Commonwealth Transportation Board dated September 1, 1988 as amended by the Amended			
46	and Restated District Contract by and among the Commonwealth Transportation Board, the			
47	Fairfax County Economic Development Authority and the State Route 28 Highway			
48	Transportation Improvement District Commission (the "District Commission") dated August 30,			
49	2002 (the "District Contract").			
50	2. There is hereby appropriated for payment immediately upon receipt to a third party approved			
51	by the Commonwealth Transportation Board, or a bond trustee selected by such third party, a			
52	sum sufficient equal to the special tax revenues collected by the Counties of Fairfax and			
53	Loudoun within the State Route 28 Highway Transportation Improvement District and paid to			
54	the Commonwealth Transportation Board by or on behalf of the District Commission (the			
55	"contract payments") pursuant to § 15.2-4600 et seq., Code of Virginia, and the District			

ITEM 456.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Contract between the Commonwealth Transportation Board and the District Commission.			
2	3. The contract payments may be supplemented from primary funds allocated to the highway			
3	construction district in which the project financed is located, or from the secondary system			
4	construction allocation to the county or counties in which the project financed is located, and			
5	from any other lawfully available revenues of the Transportation Trust Fund, as may be			
6	necessary to meet debt service obligations. The payment of debt service shall be for the bonds			
7	(the Series 2002 Bonds) issued under the "Commonwealth of Virginia Transportation Contract			
8	Revenue Bond Act of 1988" (Chapters 653 and 676, Acts of Assembly of 1988 as amended by			
9	Chapters 827 and 914 of the Acts of Assembly of 1990). Funds required to pay the total debt			
10	service on the Series 2002 Bonds shall be made available in the amounts indicated in			
11	paragraph E of this Item.			
12	B.1. Out of the amounts for Designated Highway Corridor Construction, \$12,000,000 the first			
13	year and \$68,000,000 the second year, a total of \$80,000,000 for the biennium, from the			
14	general fund shall be paid to the U.S. Route 58 Corridor Development Fund, hereinafter			
15	referred to as the "Fund", established pursuant to § 58.1-815, Code of Virginia. This payment			
16	shall be in lieu of the deposit of state recordation taxes to the Fund, as specified in the cited			
17	Code section. Said recordation taxes which would otherwise be deposited to the Fund shall be			
18	retained by the general fund. Additional appropriations required for the U.S. Route 58 Corridor			
19	Development Fund, an amount estimated at \$20,000,000 the first year and \$4,000,000 the			
20	second year, a total of \$24,000,000 for the biennium, shall be transferred from the highway			
21	share of the Transportation Trust Fund.			
22	2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue Bond			
23	Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly), the amounts shown			
24	in paragraph E of this Item shall be available from the Fund for debt service for the bonds			
25	previously issued and additional bonds issued pursuant to said act.			
26	3. The commissioner shall report on or before July 1 of each year to the Chairmen of the			
27	Senate Finance and House Appropriations Committees on the cash balances in the Route 58			
28	Corridor Development fund. In addition, the report shall include the following program-to-date			
29	information: (i) a comparison of actual spending to allocations by project and district; (ii)			
30	expenditures by project, district, and funding source; and (iii) a six-year plan for planned future			
31	expenditures from the Fund by project and district.			
32	C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia			
33	Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 58.1-815.1,			
34	Code of Virginia, and for so long as the Fund is required to support the issuance of bonds, the			
35	Fund shall include at least the following elements:			
36	a. Amounts transferred from Item 255 of this act to this Item.			
37	b. An amount estimated at \$8,000,000 the first year and \$8,000,000 the second year, which			
38	shall be transferred from the highway share of the Transportation Trust Fund.			
39	c. Any public right-of-way use fees allocated by the Department of Transportation pursuant to			
40	§ 58.1-468.1 of the Code of Virginia and attributable to the counties of Fairfax, Loudoun, and			
41	Prince William, the amounts estimated at \$5,500,000 the first year and \$5,500,000 the second			
42	year.			
43	d. Any amounts which may be deposited into the Fund pursuant to a contract between the			
44	Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in the			
45	Northern Virginia Transportation District Program, the amounts estimated to be \$816,000 the			
46	first year and \$816,000 the second year.			
47	2. The Fund shall support the issuance of bonds at a total authorized level of \$500,200,000 for			
48	the purposes provided in the "Northern Virginia Transportation District, Commonwealth of			
49	Virginia Revenue Bond Act of 1993," Chapter 391, Acts of Assembly of 1993 as amended by			
50	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of			
51	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts			
52	of Assembly, and Chapter 621 of the 2005 Acts of Assembly.			
53	3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia			

ITEM 456.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by			
2	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of			
3	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts			
4	of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in paragraph E			
5	of this Item shall be available from the Fund for debt service for the bonds previously issued			
6	and additional bonds issued pursuant to said act.			
7	4. Should the actual distribution of recordation taxes to the localities set forth in § 58.1-815.1,			
8	Code of Virginia, exceed the amount required for debt service on the bonds issued pursuant to			
9	the above act, such excess amount shall be transferred to the Northern Virginia Transportation			
10	District Fund in furtherance of the program described in § 33.1-221.1:3, Code of Virginia.			
11	5. Should the actual distribution of recordation taxes to said localities be less than the amount			
12	required to pay debt service on the bonds, the Commonwealth Transportation Board is			
13	authorized to meet such deficiency, to the extent required, from funds identified in Enactment			
14	No. 1, Section 11, of Chapter 391, Acts of Assembly of 1993.			
15	D.1. The Commonwealth Transportation Board shall maintain the City of Chesapeake account			
16	of the Set-aside Fund, pursuant to § 58.1-816.1, Code of Virginia, which shall include funds			
17	transferred from Item 255 of this act to this Item, and an amount estimated at \$1,500,000 the			
18	first year and \$1,500,000 the second year received from the City of Chesapeake pursuant to a			
19	contract or other alternative mechanism for the purpose provided in the "Oak Grove Connector,			
20	City of Chesapeake Commonwealth of Virginia Transportation Program Revenue Bond Act of			
21	1994," Chapters 233 and 662, Acts of Assembly of 1994 (hereafter referred to as the "Oak			
22	Grove Connector Act").			
23	2. The amounts shown in paragraph E of this Item shall be available from the City of			
24	Chesapeake account of the Set-aside Fund for debt service for the bonds issued pursuant to the			
25	Oak Grove Connector Act.			
26	3. Should the actual distribution of recordation taxes and such local revenues from the City of			
27	Chesapeake as may be received pursuant to a contract or other alternative mechanism to the			
28	City of Chesapeake account of the Set-aside Fund be less than the amount required to pay debt			
29	service on the bonds, the Commonwealth Transportation Board is authorized to meet such			
30	deficiency, pursuant to Enactment No. 1, Section 11 of the Oak Grove Connector Act.			
31	E. Pursuant to various Payment Agreements between the Treasury Board and the			
32	Commonwealth Transportation Board, funds required to pay the debt service due on the			
33	following Commonwealth Transportation Board bonds shall be transferred to the Treasury			
34	Board as follows:			
35		FY 2011	FY 2012	
36	Transportation Contract Revenue Refund Bonds, Series 2002			
37	(Route 28)	\$7,528,835	\$7,529,625	
38				
39	Commonwealth of Virginia Transportation Revenue Bonds:			
40	U.S. Route 58 Corridor Development Program:			
41				
42	Series 2001B	\$3,760,113	\$3,758,563	
43	Series 2002 B (Refunding)	\$7,234,938	\$7,235,688	
44	Series 2003A (Refunding)	\$9,916,775	\$9,911,725	
45	Series 2004B	\$23,086,913	\$23,088,263	
46	Series 2006C	\$3,173,000	\$3,173,000	
47	Series 2007B	\$4,197,750	\$4,197,750	
48				
49	Northern Virginia Transportation District Program:			
50				
51	Series 2001A	\$2,822,413	\$2,826,213	
52	Series 2002A	\$12,359,444	\$12,358,944	
53	Series 2004A	\$8,294,750	\$8,289,250	
54	Series 2006B	\$973,363	\$973,363	
55	Series 2007A	\$4,526,600	\$4,535,600	
56	Series 2009A-1	\$2,206,150	\$2,207,350	
57	Series 2009A-2	\$3,305,799	\$3,305,799	

ITEM 456.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012

1				
2	Transportation Program Revenue Bonds:			
3	Series 2006A (Oak Grove Connector, City of Chesapeake)	\$2,226,750		\$2,229,750
4				
5	<i>Capital Projects Revenue Bonds:</i>			
6				
7	Series 2010A-1	\$17,181,308		\$16,927,750
8	Series 2010A-2	\$19,729,738		\$20,351,592

9 F.1. Out of the amounts provided for this Item, an estimated \$112,005,441 the first year and
 10 \$98,584,053 the second year shall be provided from federal highway and highway assistance
 11 reimbursements for the debt service payments on the Federal Highway Reimbursement
 12 Anticipation Notes.

13 2. Notwithstanding Chapters 1019 and 1044, Acts of Assembly of 2000, this act, or any other
 14 provision of law, any additional amounts needed to offset the debt service payment
 15 requirements on the Transportation Trust Fund attributable to the issuance of Federal Highway
 16 Reimbursement Anticipation Notes shall be provided from the Priority Transportation Fund to
 17 the extent available and then from the portion of the Transportation Trust Fund available for
 18 highway construction purposes prior to making the allocations required by § 33.1-23.1 B of the
 19 Code of Virginia.

20 G. Out of the amounts provided for this Item, an estimated ~~\$34,900,000~~\$37,000,000 the first
 21 year and ~~\$51,900,000~~\$58,100,000 the second year shall be provided from the Priority
 22 Transportation Fund for debt service payments on the Commonwealth Transportation Capital
 23 Projects Revenue Bonds. Any additional amounts needed to offset the debt service payment
 24 requirements attributable to the issuance of the Capital Projects Revenue Bonds shall be
 25 provided from the Transportation Trust Fund.

26 H. The Commonwealth Transportation Board is hereby authorized, by and with the consent of
 27 the Governor, to issue, pursuant to the applicable provisions of the State Revenue Bond Act
 28 (§ 33.1-267 et seq., Code of Virginia) as amended from time to time, revenue obligations of the
 29 Commonwealth to be designated "Commonwealth of Virginia Transportation Capital Projects
 30 Revenue Bonds, Series XXXX" at one or more times in an aggregate principal amount not to
 31 exceed \$180,000,000, after all costs. The net proceeds of the Bonds shall be used exclusively
 32 for the purpose of providing funds for paying the costs incurred or to be incurred for
 33 construction or funding of transportation projects set forth in Item 449.10 of Chapter 847 of the
 34 Acts of Assembly of 2007, including but not limited to environmental and engineering studies;
 35 rights-of-way acquisition; improvements to all modes of transportation; acquisition, construction
 36 and related improvements; and any financing costs and other financing expenses. Such costs
 37 may include the payment of interest on the Bonds for a period during construction and not
 38 exceeding one year after completion of construction of the projects.

39	457. Administrative and Support Services (69900).....			\$229,865,577	\$225,328,988
40				\$217,440,499	\$224,347,182
41	General Management and Direction (69901).....	\$140,410,946	\$133,579,646		
42		\$125,566,212	\$117,977,903		
43	Information Technology Services (69902).....	\$69,225,399	\$71,046,946		
44		\$69,414,567	\$83,546,946		
45	Facilities and Grounds Management Services (69915).....	\$12,322,214	\$12,638,543		
46		\$13,554,435	\$13,852,756		
47	Employee Training and Development (69924).....	\$7,907,018	\$8,063,853		
48		\$8,905,285	\$8,969,577		
49	Fund Sources: Commonwealth Transportation	\$229,865,577	\$225,328,988		
50		\$217,440,499	\$224,347,182		

51 Authority: Title 33.1, Code of Virginia.

52 A. Notwithstanding any other provision of law, the highway share of the Transportation Trust
 53 Fund shall be used for highway maintenance and operation purposes prior to its availability for
 54 new development, acquisition, and construction.

55 B. Administrative and Support Services shall include funding for management, direction, and

ITEM 457.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	administration to support the department's activities that cannot be directly attributable to				
2	individual programs and/or projects.				
3	C. Out of the amounts for General Management and Direction, allocations shall be provided to				
4	the Commonwealth Transportation Board to support its operations, the payment of financial				
5	advisory and legal services, and the management of the Transportation Trust Fund.				
6	D. Notwithstanding any other provision of law, the Department may assess and collect the				
7	costs of providing services to other entities, public and private. The Department shall take all				
8	actions necessary to ensure that all such costs are reasonable and appropriate, recovered, and				
9	understood as a condition to providing such service.				
10	E. Each year, as part of the six-year financial planning process, the Commissioner shall				
11	implement a long-term business strategy that considers appropriate staffing levels for the				
12	department. In addition, the Commissioner shall identify services, programs, or projects that				
13	will be evaluated for devolution or outsourcing in the upcoming year. In undertaking such				
14	evaluations, the Commissioner is authorized to use the appropriate resources, both public and				
15	private, to competitively procure those identified services, programs, or projects and shall				
16	identify total costs for such activities. The department shall adhere to provisions of paragraphs				
17	B.2. and B.3. of Item 462.05 of Chapter 781, 2009 Acts of Assembly.				
18	F.1. Any action to modernize and integrate the automated systems of the Department of				
19	Transportation shall be based on a plan that includes developing the integrated system in				
20	phases, or modules. When such plan is approved and to minimize the financial impact, the				
21	Department may incrementally budget for the modernization.				
22	2. The Department of General Services, the Department of the Treasury, the Department of				
23	Human Resource Management, the Department of Planning and Budget, and the Department of				
24	Accounts shall support the system modernization effort of the Department of Transportation				
25	through the adoption of statewide data standards. These data standards shall include, but not be				
26	limited to, vendor tables, agency identification information, state employee identification				
27	information, charts of accounts, receiving information, invoice information, purchase				
28	information including commodity codes, and any other essential data standards necessary to				
29	conduct business. The Departments of General Services, Treasury, Human Resource				
30	Management, Planning and Budget, and Accounts shall provide the Chief Information Officer				
31	(CIO) of the Virginia Information Technologies Agency and the Department of Transportation				
32	with such data standards by July 1, 2010, and the CIO shall utilize these data standards to				
33	develop the Commonwealth's data standards. Within 60 days following completion of data				
34	standards development, the CIO shall present such data standards to the Secretary of				
35	Technology for approval as provided in § 2.2-225, Code of Virginia. Upon approval by the				
36	Secretary of Technology, the Commonwealth shall use such data standards for all new				
37	Commonwealth information systems implementation projects including, but not limited to,				
38	Commonwealth enterprise application initiatives.				
39	G. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be				
40	exempt from recovering statewide and agency indirect costs from the Federal Highway				
41	Administration until an indirect cost plan can be evaluated and developed by the agency and				
42	approved by the Federal Highway Administration.				
43	H. The Director, Department of Planning and Budget, is authorized to adjust appropriations and				
44	allotments for the Virginia Department of Transportation to reflect changes in the official				
45	revenue estimates for commonwealth transportation funds.				
46	I. Out of the amounts for General Management and Direction, allocations shall be provided to				
47	support the capital lease agreement with Fairfax County for the Northern Virginia District				
48	building. An amount estimated at \$7,800,000 the first year and \$7,800,000 the second year				
49	shall be provided from Commonwealth Transportation Funds.				
50	J. Notwithstanding any other provisions of law, the Commonwealth Transportation				
51	Commissioner may enter into a contract with homeowner associations for grounds-keeping,				
52	mowing, and litter removal services.				
53	K.1. The Secretary of Transportation, the Secretary of Administration, the Commissioner,				
54	Virginia Department of Transportation, and Director, Department of General Services, shall				

ITEM 457.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	conduct an assessment of properties owned by the Virginia Department of Transportation that			
2	are not in active use by the Department to identify facilities that could be returned to private			
3	use. Such report shall include an estimate of the revenues that would be generated by the sale			
4	of unused properties that are proposed to be sold and/or leased as well as recommendations of			
5	facilities to sell or lease. The findings of this examination shall be reported to the Chairmen of			
6	the House Appropriations and Senate Finance Committees no later than October 1, 2010.			
7	2. The Virginia Department of Transportation is directed to proceed with the sale of the closed			
8	Culpeper Residency Office in Culpeper, Virginia. If no contract has been entered into for such			
9	sale by December 1, 2010, the Commissioner, Virginia Department of Transportation, shall			
10	report to the Chairmen of the House Appropriations and Senate Finance Committees on the			
11	status of the property, the assumed sale price and what actions he is taking to expedite the sale			
12	of such property.			
13	458.	A full accrual system of accounting shall be effected by the Department, subject to the		
14		authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia.		
15			\$3,229,396,535	\$3,290,259,967
16			\$3,483,706,612	\$3,698,593,661
17		Nongeneral Fund Positions.....	7,500.00	7,500.00
18				7,499.00
19		Position Level	7,500.00	7,500.00
20				7,499.00
21		Fund Sources: General	\$12,000,000	\$68,000,000
22			\$162,000,000	
23		Commonwealth Transportation	\$2,801,175,673	\$2,886,951,283
24			\$2,902,519,673	\$3,239,014,327
25		Trust and Agency	\$406,915,403	\$325,956,674
26			\$409,880,120	\$373,438,910
27		Debt Service.....	\$9,305,459	\$9,352,010
28			\$9,306,819	\$9,860,336
29		<i>Federal Trust</i>	\$0	\$8,280,088
30		§ 1-128. MOTOR VEHICLE DEALER BOARD (506)		
31	459.	Consumer Affairs Services (55000)		\$193,871
32		Consumer Assistance (55002)	\$193,871	\$193,871
33		Fund Sources: Special.....	\$193,871	\$193,871
34		Authority: Title 46.2, Chapter 15, Code of Virginia.		
35	460.	Regulation of Professions and Occupations (56000)		\$2,019,682
36				\$2,062,332
37		Motor Vehicle Dealer and Salesman Regulation		
38		(56023)	\$1,061,538	\$1,061,538
39		Administrative Services (56048)	\$958,144	\$958,144
40			\$1,000,794	\$1,000,794
41		Fund Sources: Special.....	\$2,019,682	\$2,019,682
42			\$2,062,332	\$2,062,332
43		Authority: Title 46.2, Chapter 15, Code of Virginia.		
44		Total for Motor Vehicle Dealer Board		\$2,213,553
45				\$2,256,203
46		Nongeneral Fund Positions.....	22.00	22.00
47		Position Level	22.00	22.00
48		Fund Sources: Special.....	\$2,213,553	\$2,213,553
49			\$2,256,203	\$2,256,203

ITEM 461.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	§ 1-129. VIRGINIA PORT AUTHORITY (407)			
2 461.	Economic Development Services (53400).....		\$5,312,566	\$5,312,566
3				\$5,522,254
4	National and International Trade Services (53413).....	\$4,164,131	\$4,164,131	
5			\$4,356,038	
6	Port Traffic Rate Management (53425).....	\$234,182	\$234,182	
7			\$251,963	
8	Commerce Advertising (53426).....	\$914,253	\$914,253	
9	Fund Sources: Special.....	\$5,312,566	\$5,312,566	
10				\$5,522,254
11	Authority: Title 62.1, Chapter 10, Code of Virginia.			
12 462.	Port Facilities Planning, Maintenance, Acquisition, and			
13	Construction (62600)		\$64,713,403	\$64,713,403
14				\$64,768,175
15	Maintenance and Operations of Ports and Facilities			
16	(62601)	\$4,000,000	\$4,000,000	
17	Port Facilities Planning (62606).....	\$810,918	\$810,918	
18			\$865,690	
19	Debt Service for Port Facilities (62607).....	\$59,902,485	\$59,902,485	
20	Fund Sources: Special.....	\$44,970,653	\$44,970,653	
21			\$45,025,425	
22	Commonwealth Transportation	\$19,742,750	\$19,742,750	
23	Authority: Title 62.1, Chapter 10; Title 33.1, Chapter 1, Code of Virginia.			
24	A. 1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
25	Virginia Port Authority refunded bonds issued on October 22, 1996, in the amount of			
26	\$38,300,000 for the purposes of completing the Phase II Expansion at Norfolk International			
27	Terminals and replacing and improving equipment at other port facilities. The debt service on			
28	the 2006 refunding bonds is estimated to be \$3,113,400 the first year and \$3,116,650 the			
29	second year and all or a portion of such 2006 refunding bonds may be refunded by the			
30	authority pursuant to §62.1-140, Code of Virginia.			
31	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
32	Virginia Port Authority issued Commonwealth Port Fund bonds on July 11, 2002, in the			
33	amount of \$135,000,000 to reconstruct the Norfolk International Terminal (South), Capital			
34	Project 407-16644, Phase I. The project also includes the replacement of equipment, the			
35	purchase of the Physical Oceanographic Real-Time System, and other equipment required to			
36	enhance the security and protection of the port properties. Debt service on bonds referenced in			
37	this paragraph is estimated to be \$10,205,583 the first year, and \$10,203,333 the second year,			
38	and all or a portion of such bonds may be refunded by the Authority pursuant to § 62.1-140,			
39	Code of Virginia.			
40	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
41	Virginia Port Authority issued Commonwealth Port Fund bonds on April 14, 2005, in the			
42	amount of \$60,000,000, for the purpose of regrading and reconstruction of Norfolk			
43	International Terminals (South), Phase III, land acquisition, and other improvements, Capital			
44	Project 407-16644. The debt service on bonds referenced in this paragraph is estimated to be			
45	\$4,283,107 the first year and \$4,283,606 the second year, and all or a portion of such bonds			
46	may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.			
47	4. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
48	Virginia Port Authority may issue Commonwealth Port Fund bonds up to the amount of			
49	\$155,000,000, for the purpose of developing the Craney Island Marine Terminal and creating			
50	road and rail access to such terminal, Capital Project 407-17513. Such bonds shall not be			
51	issued prior to July 1, 2011. All or a portion of such bonds may be refunded by the authority			
52	pursuant to § 62.1-140, Code of Virginia.			

ITEM 462.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	5. In the event revenues of the Commonwealth Port Fund are insufficient to provide for the			
2	debt service on the Virginia Port Authority Commonwealth Port Fund Revenue Bonds; Series			
3	2002, Series 2005, refunding Series 2006, or Series 2009; bonds authorized by paragraphs A 1,			
4	A 2, A 3, and A 4; or any bonds payable from the revenues of the Commonwealth Port Fund,			
5	there is hereby appropriated a sum sufficient first from the legally available moneys in the			
6	Transportation Trust Fund and then from the general fund to provide for this debt service.			
7	Total debt service on the bonds referenced in paragraphs A 1, A 2, A 3, and A 4 is estimated			
8	at \$28,876,090 the first year and \$28,868,589 the second year.			
9	6. Notwithstanding § 62.1-140, Code of Virginia, the aggregate principal amount of			
10	Commonwealth Port Fund bonds, and including any other long-term commitment that utilizes			
11	the Commonwealth Port Fund, shall not exceed \$420,000,000.			
12	B.1. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority has issued			
13	Port Facilities Revenue Bonds, Series 1997, in the amount of \$98,065,000 to finance the cost			
14	of capital projects for the Virginia Port Authority marine and intermodal terminals. In			
15	accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority refunded certain			
16	maturities of the bonds in 2007. The debt service on the 2007 refunding bonds is estimated at			
17	\$6,347,500 the first year and \$6,344,000 the second year from special funds and all or a			
18	portion of such bonds may be refunded by the authority pursuant to §62.1-140, Code of			
19	Virginia. The Virginia Port Authority is authorized to transfer to the Virginia International			
20	Terminals Inc. (VIT), from the revenues of the authority's port facilities, funds that are			
21	available for the purpose under the Authority's applicable Bond Resolution.			
22	2. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority on June 18,			
23	2003, issued additional Port Facilities Revenue bonds in the amount of \$55,155,000 to regrade			
24	and reconstruct the Norfolk International Terminal (South) backlands (Phase II, capital outlay			
25	project 407-16644), and to construct security related facilities at Norfolk International			
26	Terminals (North) and Portsmouth Marine Terminal (capital outlay project 407-16961). Total			
27	debt service on these bonds referenced in this paragraph is estimated at \$3,484,500 the first			
28	year and \$3,486,100 the second year from special funds, and all or a portion of such bonds			
29	may be refunded by the authority pursuant to § 62.1-140, Code of Virginia.			
30	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
31	Virginia Port Authority may issue additional bonds, in an amount of up to \$90,000,000, for the			
32	purposes of the reconstruction and expansion of Norfolk International Terminals, and other			
33	improvements to port facilities (capital outlay project 407-17252). The debt service on these			
34	bonds, estimated to be \$4,487,619 the first year and \$4,480,419 the second year, will be paid			
35	from special funds, and all or a portion of such bonds may be refunded by the authority			
36	pursuant to § 62.1-140, Code of Virginia.			
37	4. Prior to the 2006-2008 biennium, the Virginia Port Authority purchased, through their master			
38	equipment lease program, equipment at a total cost of \$60,163,170 (capital outlay projects			
39	407-16962 and 407-16989). Total debt service on the equipment leases referenced in this			
40	paragraph is estimated at \$6,396,893 the first year and \$6,396,893 the second year from special			
41	funds, and such lease purchases may be refunded by the authority.			
42	5. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
43	Virginia Port Authority is authorized to purchase, through a purchase agreement (master			
44	equipment lease program), terminal operating equipment at a total estimated cost of			
45	\$39,000,000 (capital outlay project 407-16962). Total debt service referenced in this paragraph,			
46	including any interim financing issued in anticipation of such program, is estimated at			
47	\$4,997,755 the first year and \$4,997,755 the second year from special funds, and such lease			
48	purchases may be refunded by the authority.			
49	6. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
50	Virginia Port Authority may issue additional bonds, in an amount of \$93,000,000, for the			
51	purposes of the reconstruction and expansion of Norfolk International Terminals (NIT),			
52	reconstruction and expansion of Portsmouth Marine Terminal (PMT), land acquisitions adjacent			
53	to NIT and PMT, and other improvements to port facilities (capital outlay project 407-16644).			
54	The debt service on these bonds, estimated to be \$6,200,000 the first year and \$6,200,000 the			
55	second year, will be paid from special funds, and all or a portion of such bonds may be			
56	refunded by the authority pursuant to § 62.1-140, Code of Virginia.			

ITEM 462.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	7. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
2	Virginia Port Authority may issue short-term debt on a revolving basis as interim or				
3	anticipation financing in order to cover costs of planning, design, and construction pending the				
4	receipt of bond or master equipment lease program proceeds authorized in paragraphs A 4, B 5,				
5	and B 6 in an amount not to exceed the authorized amount for the projects. In the aggregate,				
6	the short-term debt shall not exceed \$200,000,000 at any point in time and all or a portion of				
7	such debt may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia. The				
8	debt service, including associated fees, on the short-term debt may be paid, as recommended by				
9	the authority and approved by the Board, from the bond or master equipment lease proceeds,				
10	special funds, or other revenues or proceeds.				
11	8. Total debt service paid from special funds for all bonds, lease agreements, and short-term				
12	debt noted herein shall not exceed \$42,000,000 the first year and \$42,000,000 the second year.				
13	C. In order to remain consistent with the grant of authority as provided in Chapter 10,				
14	§ 62.1-128 et seq. of the Code of Virginia, the Virginia Port Authority is authorized to				
15	maintain independent payroll and nonpayroll disbursement systems and, in connection with				
16	such systems, to open and maintain an appropriate account with a qualified public depository.				
17	As implementation occurs, these systems and related procedures shall be subject to review and				
18	approval by the State Comptroller. The Virginia Port Authority shall continue to provide				
19	nonpayroll transaction detail to the State Comptroller through the Commonwealth Accounting				
20	and Reporting System.				
21	D. There is hereby reappropriated the unexpended general fund balance remaining in this				
22	program on June 30, 2010, derived from Item 449.10, Chapter 847, 2007 Acts of Assembly.				
23	Such funds are to be used for the purposes contained in Item 449.10, Chapter 847, 2007 Acts				
24	of Assembly.				
25	463. Financial Assistance for Port Activities (62800).....			\$3,107,625	\$3,107,625
26	Aid to Localities (62801)	\$1,000,000	\$1,000,000		
27	Payment in Lieu of Taxes (62802)	\$2,107,625	\$2,107,625		
28	Fund Sources: General	\$950,000	\$950,000		
29	Special	\$1,157,625	\$1,157,625		
30	Commonwealth Transportation	\$1,000,000	\$1,000,000		
31	Authority: Title 62.1, Chapter 10, Code of Virginia.				
32	Of the amounts in this Item, \$950,000 the first year and \$950,000 the second year from the				
33	general fund is appropriated for service charges to be paid to localities in which the Virginia				
34	Port Authority owns tax-exempt real estate. The funds shall be transferred to Item 455 of this				
35	act for distribution by the Commonwealth Transportation Board for roadway maintenance				
36	activities in the jurisdictions hosting Virginia Port Authority facilities and shall be treated as				
37	other Commonwealth Transportation Board payments to localities for highway maintenance.				
38	These funds shall not be used for other activities nor shall they supplant other local				
39	government expenditures for roadway maintenance. These funds shall be distributed to the				
40	localities on a pro rata basis in accordance with the formula set out in § 58.1-3403 D, Code of				
41	Virginia; however, the proportion of the funds distributed based on cargo traveling through				
42	each port facility shall be distributed on a pro rata basis according to twenty-foot equivalent				
43	units.				
44	464. Administrative and Support Services (69900).....			\$14,400,528	\$14,400,528
45					\$62,786,068
46	General Management and Direction (69901).....	\$5,434,730	\$5,434,730		
47			\$52,383,934		
48	Security Services (69923).....	\$8,965,798	\$8,965,798		
49			\$10,402,134		
50	Fund Sources: Special	\$13,100,528	\$13,100,528		
51			\$61,486,068		
52	Commonwealth Transportation	\$1,300,000	\$1,300,000		
53	Authority: Title 62.1, Chapter 10, Code of Virginia.				

ITEM 464.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	A. Out of the amounts in this Item, the Executive Director is authorized to expend from special				
2	funds amounts not to exceed \$37,500 the first year and \$37,500 the second year, for				
3	entertainment expenses commonly borne by businesses. Further, such expenses shall be				
4	recorded separately by the agency.				
5	B. Prior to purchasing airline and hotel accommodations related to overseas travel, the Virginia				
6	Port Authority shall provide an itemized list of projected costs for review by the Secretary of				
7	Transportation.				
8	Total for Virginia Port Authority			\$87,534,122	\$87,534,122
9					\$136,184,122
10	Nongeneral Fund Positions.....	146.00	146.00		
11	Position Level	146.00	146.00		
12	Fund Sources: General.....	\$950,000	\$950,000		
13	Special.....	\$64,541,372	\$64,541,372		
14			\$113,191,372		
15	Commonwealth Transportation	\$22,042,750	\$22,042,750		
16	TOTAL FOR OFFICE OF TRANSPORTATION			\$3,986,798,205	\$4,077,868,580
17				\$4,241,150,932	\$4,535,069,924
18	Nongeneral Fund Positions.....	9,797.00	9,797.00		
19	Position Level	9,797.00	9,797.00		
20	Fund Sources: General.....	\$12,980,246	\$68,980,246		
21		\$162,980,246			
22	Special.....	\$67,529,587	\$67,545,081		
23		\$67,572,237	\$116,237,731		
24	Commonwealth Transportation	\$3,413,396,557	\$3,529,363,616		
25		\$3,514,740,557	\$3,881,601,660		
26	Trust and Agency	\$450,862,003	\$369,903,274		
27		\$453,826,720	\$417,385,510		
28	Debt Service.....	\$9,305,459	\$9,352,010		
29		\$9,306,819	\$9,860,336		
30	Federal Trust.....	\$32,724,353	\$32,724,353		
31			\$41,004,441		

ITEM 465.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	CENTRAL APPROPRIATIONS			
2	Central Appropriations (995)			
3	465. Higher Education Academic, Fiscal, and Facility			
4	Planning and Coordination (11100).....		\$10,531,880	\$0
5				\$7,863,990
6	Interest Earned on Educational and General Programs			
7	Revenue (11106).....	\$10,531,880	\$0	
8			\$7,863,990	
9	Fund Sources: General.....	\$8,413,337	\$0	
10			\$7,863,990	
11	Higher Education Operating.....	\$2,118,543	\$0	
12	Authority: Discretionary Inclusion.			
13	A. The standards upon which the public institutions of higher education are deemed certified to			
14	receive the payment of interest earnings from the tuition and fees and other nongeneral fund			
15	Educational and General revenues shall be based upon the standards provided in § 4-9.02 of			
16	this act, as approved by the General Assembly.			
17	B. The estimated interest earnings and other revenues shall be distributed to those specific			
18	public institutions of higher education that have been certified by the State Council of Higher			
19	Education for Virginia as having met the standards provided in § 4-9.02 of this act, based on			
20	the distribution methodology developed pursuant to Chapter 933, Enactment 2, Acts of			
21	Assembly of 2005 and reported to the Chairmen of the House Appropriations Committee and			
22	Senate Finance Committee.			
23	C. In accordance with § 2.2-5004 and 5005, Code of Virginia, this Item provides \$7,296,755			
24	<i>the first year and \$6,549,505 the second year</i> from the general fund, and \$2,118,543 from			
25	nongeneral funds in the first year for the estimated total payment to individual institutions of			
26	higher education of the interest earned on tuition and fees and other nongeneral fund Education			
27	and General Revenues deposited to the state treasury. Upon certification by the State Council			
28	of Higher Education of Virginia that all available performance benchmarks have been			
29	successfully achieved by the individual institutions of higher education, the Director,			
30	Department of Planning and Budget, shall transfer the appropriation in this Item for such			
31	estimated interest earnings to the general fund appropriation of each institution's Educational			
32	and General program.			
33	D. This Item also includes \$1,116,582 in the first year <i>and \$1,314,485 the second year</i> from			
34	the general fund for the payment to individual institutions of higher education of a pro rata			
35	amount of the rebate paid to the State Commonwealth on credit card purchases not exceeding			
36	\$5,000 during the previous fiscal year. The State Comptroller shall determine the amount owed			
37	to each certified institution, net of any payments due to the federal government, using a			
38	methodology that equates a pro rata share based upon the total transactions of \$5,000 or less			
39	made by the institution using the state-approved credit card in comparison to all transactions of			
40	\$5,000 or less using said approved credit card. By October 15, or as soon thereafter as deemed			
41	appropriate, following the year of certification, the Comptroller shall reimburse each institution			
42	its estimated pro rata share.			
43	E. Once actual financial data from the year of certification are available, the State Comptroller			
44	and the Director, Department of Planning and Budget, shall compare the actual data with			
45	estimates used to determine the distribution of the interest earnings, nongeneral fund			
46	Educational and General revenues, and the pro rata amounts to the certified institutions of			
47	higher education. In those cases where variances exist, the Governor shall include in his next			
48	introduced budget bill recommended appropriations to make whatever adjustments to each			
49	institution's distributed amount to ensure that each institution's incentive payments are accurate			
50	based on actual financial data.			

ITEM 465.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1 465.10. Financial Assistance for Higher Education Innovation				
2 and Performance (11800).....			\$0	\$50,000,000
3 Financial Assistance for Higher Education Innovation				
4 and Performance (11801).....	\$0	\$50,000,000		
5 Fund Sources: General.....	\$0	\$50,000,000		
6 Authority: Discretionary Inclusion.				
7 A. Consistent with the Governor's goals of achieving 100,000 additional degrees over fifteen				
8 years, increasing access to higher education, and reducing the growth rate of tuition, this Item				
9 includes \$50,000,000 the second year from the general fund in incentive funding intended to				
10 support activities in public higher education institutions leading to increases in student				
11 graduation, student retention, student enrollment, and the number of students graduating with				
12 science, technology, engineering, math (STEM) and health care degrees. Within the				
13 \$50,000,000, funding of \$13,000,000 is provided for undergraduate financial aid, \$1,000,000				
14 for academic transformation through the use of technology, \$3,000,000 to enhance availability				
15 of on-line courses, and \$33,000,000 dedicated to specific proposals to enhance student				
16 enrollment, retention, and graduation, with a focus on growing the number of students				
17 majoring in STEM and health care, as well as appropriately strengthening the base operations				
18 of the higher education institutions.				
19 B. Each public institution of higher education shall provide proposals to the Secretary of				
20 Education for potential use of this funding. The secretary shall evaluate these proposals, with				
21 consultation from staff of the State Council of Higher Education for Virginia, House				
22 Appropriations Committee, Senate Finance Committee, and the Department of Planning and				
23 Budget, and determine the appropriate distribution of the funding. The criteria to award				
24 funding shall be consistent with the recommendations of the Governor's Commission on Higher				
25 Education Reform, Innovation and Investment and legislation resulting from the commission's				
26 recommendations. Performance and reporting expectations will be required for each proposal				
27 awarded funding.				
28 C. Each institution should include in its proposal productivity, innovation, and savings				
29 strategies it intends to implement to streamline operations and reduce operating costs in low				
30 priority areas, and how these resources might be reprogrammed for the targeted objectives of				
31 increasing higher education access, increasing the number of degrees awarded, and reducing				
32 the level of tuition increases. Such strategies cannot include a corresponding increase in				
33 tuition and fees or reductions in financial aid.				
34 466. Planning, Budgeting, and Evaluation Services (71500)....			\$500,000	\$0
35				\$250,000
36 Program Evaluation Service (71506)	\$500,000	\$0		
37		\$250,000		
38 Fund Sources: General.....	\$500,000	\$0		
39		\$250,000		
40 Authority: Discretionary Inclusion.				
41 A. Out of this appropriation, \$500,000 the first year from the general fund is provided to				
42 support reengineering efforts aimed at increasing state government efficiency, effectiveness, and				
43 customer service. This funding will support technology-based or other reengineering				
44 approaches to improve the efficiency and effectiveness of processes: 1) performed by multiple				
45 agencies in order to enhance service delivery and efficiency through collaboration or				
46 consolidation of state functions and service delivery, 2) within an agency to improve efficiency				
47 in service delivery and the achievement of critical outcomes for Virginians, and 3) to				
48 significantly improve customer service.				
49 B.1. Out of the appropriation in this Item is included up to \$250,000 the second year from the				
50 general fund for the evaluation of proposals for operational efficiencies submitted by citizens of				
51 the Commonwealth, state agencies, institutions of higher education, and state employees that				
52 may result in savings and service delivery improvements for the Commonwealth. Policies and				
53 procedures governing the submission of such proposals and the portion of savings to be shared				
54 by applicable parties and the Commonwealth shall be determined by the Productivity				

ITEM 466.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Investment Fund Executive Board consisting of the Secretaries of Administration, Finance, and				
2	Technology.				
3	2. Rewards provided under the Fraud and Abuse Whistle Blower Protection Act, pursuant to				
4	Title 2.2, Chapter 30.1, Code of Virginia, may also be paid from this Item, subject to the				
5	approval of the Productivity Investment Fund Executive Board.				
6	467. Revenue Administration Services (73200).....			a sum	sufficient
7	Designated Refunds for Taxes and Fees (73215).....	a sum	sufficient		
8	Fund Sources: General.....	a sum	sufficient		
9	Authority: Discretionary Inclusion.				
10	A. There is hereby appropriated from the affected funds in the state treasury, for refunds of				
11	taxes and fees, and the interest thereon, in accordance with law, a sum sufficient.				
12	B. There is hereby appropriated from the affected funds in the state treasury for, (1) refunds of				
13	previously paid taxes imposed by the Commonwealth at 100 percent of face value up to the				
14	amount of the coalfield employment enhancement tax credit authorized by § 58.1-439.2, Code				
15	of Virginia, (2) refunds of any remaining credit at 90 percent of face value for credits earned in				
16	taxable years beginning before January 1, 2002, and 85 percent of face value for credits earned				
17	in taxable years beginning on and after January 1, 2002, and (3) payment of the remaining 10				
18	or 15 percent credit to the Coalfields Economic Development Authority, a sum sufficient.				
19	468. Distribution of Tobacco Settlement (74500)				
20	a sum sufficient, estimated at.....			\$88,215,046	\$88,359,200
21	Payments to Tobacco Producers and Tobacco Growing				
22	Communities (74501)	\$77,000,000	\$77,000,000		
23	Payments for Tobacco Usage Prevention (74502)	\$11,215,046	\$11,359,200		
24	Fund Sources: Trust and Agency	\$88,215,046	\$88,359,200		
25	Authority: Title 3.1, Chapter 11, and Title 32.1, Chapter 14, Code of Virginia.				
26	A.1. There is hereby appropriated a sum sufficient estimated at \$77,000,000 the first year and				
27	\$77,000,000 the second year from nongeneral funds for expenditures of securitized proceeds				
28	and earnings up to the amount transferred from the endowment to the Tobacco Indemnification				
29	and Community Revitalization Fund in accordance with §3.1-1109.1, Code of Virginia. Such				
30	expenditures shall be made pursuant to §3.1-1112, Code of Virginia.				
31	2. From the amount deposited into the Tobacco Indemnification and Community Revitalization				
32	Fund pursuant to § 3.1-1111, Code of Virginia, shall be paid 50 percent of the costs associated				
33	with the diligent enforcement of the non-participating manufacturer statute of the 1998 Tobacco				
34	Master Settlement Agreement, § 3.1-336.2, Code of Virginia, and Item 58 Paragraph B of this				
35	act. These costs shall be paid pursuant to the transfer to the general fund directed by § 3-1.01,				
36	paragraph O, of this act.				
37	B.1. Notwithstanding the provisions of §§ 32.1-354, 32.1-360 and 32.1-361.1, Code of Virginia,				
38	the State Comptroller shall deposit 8.5 percent of the Commonwealth's Allocation pursuant to				
39	the Master Settlement Agreement with tobacco product manufacturers to the Virginia Tobacco				
40	Settlement Fund. There is hereby appropriated a sum sufficient estimated at \$11,215,046 the				
41	first year and \$11,359,200 the second year from available balances in the fund for the				
42	purposes set forth in § 32.1-361, Code of Virginia. No less than \$1.0 million each year shall				
43	be allocated for obesity prevention activities.				
44	2. From the amount deposited into the Virginia Tobacco Settlement Fund shall be paid 8.5				
45	percent of the costs associated with the diligent enforcement of the non-participating				
46	manufacturer statute of the 1998 Tobacco Master Settlement Agreement, § 3.1-336.2, Code of				
47	Virginia, and Item 58 paragraph B of this act. These costs shall be paid pursuant to the transfer				
48	to the general fund directed by § 3-1.01, paragraph O, of this act.				
49	3. Beginning November 1, 2010 and each year thereafter, the Director of the Virginia Healthy				
50	Youth Foundation shall report to the Chairmen of the House Appropriations and Senate				

ITEM 468.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Finance Committees on funding provided to community-based organizations for obesity			
2	prevention activities pursuant to §32.1-355 of the Code of Virginia.			
3	C. The amounts deposited by the State Comptroller pursuant to paragraph B.1. shall be			
4	included in the general fund revenue calculations for purposes of subsection C of § 58.1-3524			
5	and subsection B of § 58.1-3536, Code of Virginia.			
6	469.		(\$4,680,268)	\$12,411,455
7				(\$27,327,805)
8		Adjustments to Employee Compensation (75701)	(\$5,927,794)	\$0
9				\$66,887,978
10		Adjustments to Employee Benefits (75702).....	\$1,247,526	\$12,411,455
11				(\$94,215,783)
12		Fund Sources: General	(\$4,680,268)	\$12,411,455
13				(\$27,327,805)
14	Authority: Discretionary Inclusion.			
15	A. Transfers to or from this Item may be made to decrease or supplement general fund			
16	appropriations to state agencies for:			
17	1. Adjustments to base rates of pay;			
18	2. Adjustments to rates of pay for budgeted overtime of salaried employees;			
19	3. Salary changes for positions with salaries listed elsewhere in this act;			
20	4. Salary changes for locally elected constitutional officers and their employees;			
21	5. In-band salary adjustments for employees subject to the Virginia Personnel Act to recognize			
22	changes in duties or professional skill development, establish internal alignment (equitable			
23	salary relationships), or respond to labor market conditions (retention);			
24	6. Employer costs of employee benefit programs when required by salary-based pay			
25	adjustments;			
26	7. Salary changes for local employees supported by the Commonwealth, other than those			
27	funded through appropriations to the Department of Education; and			
28	8. Adjustments to the cost of employee benefits to include but not limited to health insurance			
29	premiums and retirement and related contribution rates.			
30	B. Transfers from this Item may be made when appropriations to the state agencies concerned			
31	are insufficient for the purposes stated in paragraph A of this Item, as determined by the			
32	Department of Planning and Budget, and subject to guidelines prescribed by the department.			
33	Further, the Department of Planning and Budget may transfer appropriations within this Item			
34	from the second year of the biennium to the first year, when necessary to accomplish the			
35	purposes stated in paragraph A of this Item.			
36	C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by			
37	nongeneral fund sources, shall pay the proportionate share of changes in salaries and benefits as			
38	required by this Item, subject to the rules and regulations prescribed by the appointing or			
39	governing authority of such agencies. Nongeneral fund revenues and balances required for this			
40	purpose are hereby appropriated.			
41	D. The Governor is hereby authorized to transfer funds from agency appropriations to the			
42	accounts of participating state employees in such amounts as may be necessary to match the			
43	contributions of the qualified participating employees, consistent with the requirements of the			
44	Code of Virginia governing the deferred compensation cash match program. Such transfers			
45	shall be made consistent with the following:			
46	1. The maximum cash match provided to eligible employees shall not be less than \$10.00 per			
47	pay period, or \$20.00 per month in the first year, and \$20.00 per pay period, or \$40.00 per			

ITEM 469.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	month in the second year. The Governor may direct the agencies of the Commonwealth to				
2	utilize funds contained within their existing appropriations to meet these requirements.				
3	2. The Governor may direct agencies supported in whole or in part with nongeneral funds to				
4	utilize existing agency appropriations to meet these requirements. Such nongeneral revenues				
5	and balances are hereby appropriated for this purpose, subject to the provisions of § 4-2.01 b of				
6	this act. The use of such nongeneral funds shall be consistent with any existing conditions and				
7	restrictions otherwise placed upon such nongeneral funds.				
8	3. Employees who are otherwise eligible but whose 403 (b) provider does not participate in the				
9	cash match program by establishing a 401 (a) account are ineligible to receive a cash match.				
10	4. The procurement of services related to the implementation of this program shall be governed				
11	by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be subject to the				
12	provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.				
13	5. Pursuant to § 3-1.01 of this act, amounts estimated at \$3,491,632 the first year shall be				
14	transferred from eligible nongeneral fund accounts to the general fund, representing nongeneral				
15	fund savings associated with a reduction in the level of state match, from \$20 per pay period to				
16	\$10 per pay period, in the first year.				
17	E. The Secretary of Administration, in conjunction with the Secretary of Finance, may establish				
18	a program that allows for the sharing of cost savings from improved productivity and				
19	performance with agencies and employees. Such gain sharing programs require a management				
20	philosophy of open communication encouraging employee participation; a system which seeks,				
21	evaluates and implements employee input on increasing productivity; and a formula for				
22	measuring productivity gains and sharing these gains between employees and the agency. The				
23	Department of Human Resource Management, in conjunction with the Department of Planning				
24	and Budget, shall develop specific gain sharing program guidelines for use by agencies. The				
25	Department of Human Resource Management shall provide to the Governor, the Chairmen of				
26	the House Appropriations and Senate Finance Committees an annual report no later than				
27	October 1 of each year detailing identified savings and their usage.				
28	F.1. Out of the appropriation for this Item, amounts estimated at \$11,376,638 the first year and				
29	\$11,817,009 the second year from the general fund shall be transferred to state agencies and				
30	institutions of higher education to support the general fund portion of costs associated with				
31	changes in the employer's share of premiums paid for the Commonwealth's health benefit plans.				
32	2. Notwithstanding any contrary provision of law, the health benefit plans for state employees				
33	resulting from the additional funding in this Item shall allow for a portion of employee medical				
34	premiums to be charged to employees.				
35	3. The Department of Human Resources Management shall explore options within the health				
36	insurance plan for state employees to promote value-based health choices aimed at creating				
37	greater employee satisfaction with lower overall health care costs. It is the General Assembly's				
38	intent that any savings associated with this employee health care initiative be retained and used				
39	towards funding state employee salary or fringe benefit cost increases.				
40	4. Notwithstanding any provision of law, effective July 1, 2009, coverage for lap band and				
41	gastric bypass surgery under the state employee health insurance program shall be conditional				
42	on the successful participation in a progressive weight management program to be developed				
43	by the Department of Human Resource Management.				
44	5. Notwithstanding any provision of law, the funding included in this Item pursuant to this				
45	Paragraph for state employee health insurance assumes the cessation of coverage for				
46	non-sedating antihistamines and erectile dysfunction drugs.				
47	G. Out of the general fund appropriation for this Item is included \$3,077,123 the first year and				
48	\$3,692,986 the second year to support the general fund portion of the costs associated with				
49	changes in premiums paid by state agencies on behalf of their employees for workers				
50	compensation coverage. The Director, Department of Planning and Budget, is authorized to				
51	transfer these funds to the impacted state agencies based upon new workers compensation				
52	premiums as provided by the Department of Human Resource Management. Also, the Director,				
53	Department of Planning and Budget, is authorized to transfer funds between agencies based on				

ITEM 469.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012

1 these new premiums.

2 H.1. On July 1, 2010, the State Comptroller shall establish a fund on the books of the
3 Commonwealth to be known as the Virginia Retirement System Suspense Payment Fund. For
4 the purposes of the provisions of § 2.2-813, Code of Virginia, this fund shall be considered part
5 of the general fund and shall contain all payments made to it by agencies of the
6 Commonwealth and any appropriations or other deposits directed to be made to it by the
7 General Assembly. Within this fund, the State Comptroller shall establish separate fund details
8 for each of the programs (retirement, group life insurance, retiree health care credit, and the
9 Virginia Sickness and Disability Program) for which payment is required to be made to the
10 Virginia Retirement System (VRS). All funds remaining in this fund at the close of any fiscal
11 year shall become part of the general fund balance.

12 2. Effective July 1, 2010, any agency that participates in a program sponsored by VRS shall
13 make its contribution payment for each program to the Department of Accounts for deposit into
14 the Virginia Retirement System Suspense Payment Fund. Such payments may be made either
15 by payment through the state's payroll system or by direct payment from the agency.
16 Payments made to the Department of Accounts shall be based upon the funded rates which are
17 set out below:

18	Retirement	FY 2011	FY 2012
19	Regular VRS	6.58%	6.58%
20	SPORS	21.16%	21.16%
21	VaLORS	13.09%	13.09%
22	JRS	42.58%	42.58%
23			
24	Other Post Employment Benefits		
25	Group Life	1.02%	1.02%
26	Retiree Health Care Credit	0.99%	0.99%
27	Virginia Sickness and Disability Program	0.66%	0.66%

28 3. Out of the general fund appropriation for this item is included \$6,839,113 the first year and
29 \$7,136,455 the second year from the general fund to support the general fund portion of the net
30 costs resulting from changes in employer contributions for state employee retirement as
31 provided in the above table.

32 4. Pursuant to § 3-1.01 of this act, amounts estimated at \$258,636 the first year and \$269,882
33 the second year shall be transferred from eligible nongeneral fund accounts to the general fund,
34 representing nongeneral fund savings associated with reductions in employer contributions for
35 the Virginia Law Officers Retirement System as provided in the above table.

36 5. The Director, Department of Planning and Budget, shall withhold and transfer to this item,
37 amounts estimated at \$983,313 the first year and \$1,026,049 the second year from the general
38 fund appropriations of state agencies and institutions of higher education, representing the net

ITEM 469.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	savings resulting from changes in contribution rates for state employee Other Post Employment			
2	Benefits as provided in the above table.			
3	6. Pursuant to § 3-1.01 of this act, amounts estimated at \$4,855,893 the first year and			
4	\$5,066,977 the second year shall be transferred from eligible nongeneral fund accounts to the			
5	general fund, representing nongeneral fund savings associated with savings resulting from			
6	changes in contribution rates for state employee Other Post Employment Benefits as provided			
7	in the above table.			
8	I. The payments prescribed in paragraph H.2. above shall be made according to a schedule			
9	approved by the State Comptroller for each agency.			
10	1. From these funds, the State Comptroller shall make payment to VRS for all programs in			
11	accordance with the rates approved by the General Assembly and set out below:			
12				
13	Retirement	FY 2011	FY 2012	
14	Regular VRS	2.13%	2.08%	
15			6.08%	
16				
17	SPORS	7.76%	7.73%	
18			11.73%	
19				
20	VaLORS	5.12%	5.07%	
21			9.07%	
22				
23	JRS	28.81%	28.65%	
24			32.65%	
25				
26	Other Post Employment Benefits			
27	Group Life	0.28%	0.28%	

ITEM 469.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Retiree Health Care Credit	0.10%	0.10%		
2	Virginia Sickness and Disability Program	0.00%	0.00%		
3	Such payment shall be made after the tenth day following the close of each quarter of the				
4	fiscal year.				
5	2. The State Comptroller shall transfer any excess balances paid into the fund that are not				
6	needed to make the payments set out in paragraph 1 above and that are attributable to federal				
7	trust funds, transportation funds from the Virginia Department of Transportation, bond funded				
8	capital projects, and the appropriate federal portion of Internal Service funds to the agencies				
9	and fund sources from which they were derived.				
10	3. Notwithstanding any contrary provision of law, on or before June 30 of each fiscal year, the				
11	State Comptroller shall deposit to the general fund all excess balances in the fund, less any				
12	amounts needed to make payments pursuant to paragraphs 3 and 4 above. Such deposits are				
13	estimated at \$245,727,423 the first year and \$258,333,980 \$135,467,080 the second year.				
14	These amounts represent the savings associated with reduced employer contribution rates for				
15	retirement, group life insurance, retiree health care credit, and the Virginia Sickness and				
16	Disability Program for these fiscal years.				
17	4. Notwithstanding any contrary provision of law, the State Comptroller shall have broad				
18	authority to establish the policies and procedures needed to execute the provisions of this				
19	section in order to maintain its intended objective and to comply with any accounting standards				
20	or requirements of federal law.				
21	5. The Virginia Retirement System Board of Trustees shall account for the employer retirement				
22	contribution payments deferred for the 2010-2012 biennium based on limiting employer				
23	retirement contributions to the Virginia Retirement System to the actuarial normal cost. In				
24	setting the employer retirement contribution rates for the 2012-2014 biennium, and subsequent				
25	biennia, the Board shall calculate a separate, supplemental employer contribution rate that will				
26	amortize such deferred payments over a period of ten years using the Board's assumed				
27	long-term rate of return. The Governor shall include funds to support payment of such				
28	Board-approved, supplemental employer contribution rates in the budget submitted to the				
29	General Assembly.				
30	J.1 Retirement contribution rates paid for public school teachers, excluding the five percent				
31	employee portion, shall be 3.93 percent in the first year and 5.16 7.16 percent in the second				
32	year.				
33	2. Contribution rates paid for public school teachers for the retiree health care credit shall be				
34	0.60 percent in the first and the second year.				
35	K.1 Pursuant to the enactment of House Bill 1189, 2010 Session of the General Assembly, the				
36	Director, Department of Planning and Budget, shall withhold and transfer to this item, amounts				
37	estimated at \$4,283,243 the first year and \$11,491,947 the second year, from the general fund				
38	appropriations of state agencies and institutions of higher education, representing savings from				
39	the provision requiring employees hired on or after July 1, 2010, with no prior service, to pay				
40	the five percent employee contribution for their retirement benefit.				
41	2. Pursuant to § 3-1.01 of this act, amounts estimated at \$2,890,092 the first year and				
42	\$8,370,859 the second year shall be transferred from eligible nongeneral fund accounts to the				
43	general fund, representing nongeneral fund savings associated with the requirement for new				
44	employees to pay the 5 percent employee contribution.				
45	L.1 Pursuant to the enactment of House Bill 1189 of the 2010 General Assembly Session, the				
46	Director of Department of Planning and Budget shall withhold and transfer to this item,				
47	amounts estimated at \$379,321 the first year and \$716,999 the second year, from the general				
48	fund appropriations of state agencies and institutions of higher education, representing savings				
49	from the provision decreasing the state's contribution into the optional retirement plans for				
50	employees hired on or after July 1, 2010, with no prior service.				

ITEM 469.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	2. Pursuant to § 3-1.01 of this act, amounts estimated at \$414,365 the first year and \$793,825				
2	the second year shall be transferred from eligible nongeneral fund accounts to the general fund,				
3	representing nongeneral fund savings associated with the decrease in the contribution rates into				
4	the optional retirement plans for employees hired on or after July 1, 2010, with no prior				
5	service.				
6	M.1 Notwithstanding any provision to the contrary, any references to a period of 14 days or a				
7	period of 28 days in §§ 51.1-1111, -1112, -1122, and -1123 of the Virginia Sickness and				
8	Disability Program (VSDP) are hereby changed to a period of 45 days. Moreover, the period				
9	of 45 days shall be consecutive days that the participating employee is (i) actively at work and				
10	(ii) fully released to return to work full time, full duty. The Virginia Retirement System shall				
11	develop policies and procedures to administer the effects of the 45-day period in connection				
12	with participants who are deemed to have a major chronic condition.				
13	2. Notwithstanding any provision to the contrary, any eligible employee commencing				
14	employment or re-employment on or after July 1, 2009, shall not be entitled to receive Virginia				
15	Sickness and Disability Program benefits under Article 3, Chapter 11, Title 51.1, Code of				
16	Virginia, (Nonwork Related Disability Benefits) until the employee completes one continuous				
17	year of active employment or re-employment.				
18	3. Notwithstanding any provision to the contrary, for all eligible employees commencing				
19	employment or re-employment on or after July 1, 2009, short-term disability coverage under				
20	the Virginia Sickness and Disability Program shall provide income replacement for no more				
21	than 60 percent of a participating employee's creditable compensation for the first 60 months				
22	of continuous state service after employment or re-employment.				
23	N. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating agency				
24	shall not be required to pay the Virginia Retirement System the costs of enhanced retirement				
25	benefits provided for in § 2.2-3204(A), Code of Virginia. Instead, the entire cost of such				
26	benefits for involuntarily separated employees shall be factored into the employer contribution				
27	rates paid to the Virginia Retirement System beginning with the June 30, 2011, actuarial				
28	valuation.				
29	O. Notwithstanding any other provisions of law, the State Comptroller shall delay the transfer				
30	of all employer-paid retirement contributions under all defined benefit plans administered by				
31	VRS for the final five paydays of fiscal years 2011 and 2012 to fiscal years 2012 and 2013				
32	respectively. The applicable transfers shall occur no later than July 10, 2011, and July 10,				
33	2012, respectively.				
34	2. The Director, Department of Planning and Budget, shall withhold and transfer to this item				
35	amounts estimated at \$14,399,470 the first year from the general fund appropriations of state				
36	agencies and institutions of higher education, representing savings from the delay in payments				
37	provided for in this paragraph.				
38	<i>P.1. The election of a Virginia Retirement System employer to pay, for any employee who</i>				
39	<i>was a Virginia Retirement System member on or before June 30, 2010, an equivalent amount</i>				
40	<i>in lieu of all member contributions under the provisions of § 51.1-144F is irrevocable. The</i>				
41	<i>provisions of this paragraph are declaratory of existing public policy and law Each county, city,</i>				
42	<i>town, local public school board, or other local employer who has elected to pay an equivalent</i>				
43	<i>amount in lieu of the member contributions required of an employee who is not a person who</i>				
44	<i>becomes a member on or after July 1, 2010, may require such employee to pay member</i>				
45	<i>contributions on a salary reduction basis in accordance with § 414(h) of the Internal Revenue</i>				
46	<i>Code in the amount of five percent of the employee's creditable compensation, effective July 1,</i>				
47	<i>2011, provided that the employer shall at the same time increase the base salary of such</i>				
48	<i>employee by at least three percent.</i>				
49	<i>2. The election available to a county, city, town, local public school board or other local</i>				
50	<i>employer, under Subdivision 2 of § 51.1-144F, to pay an equivalent amount in lieu of the</i>				
51	<i>member contributions required of its employees shall not apply to any employee, who is a</i>				
52	<i>person who became a member on or after July 1, 2010, hired by a county, city, town, local</i>				
53	<i>public school board, or other local employer on or after July 1, 2011.</i>				
54	Q. The purpose of this paragraph is to provide a transitional severance benefit, under the				
55	conditions specified, to eligible city, county, school division or other political subdivision				

ITEM 469.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	employees who are involuntarily separated from employment with their employer.			
2	1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from			
3	employment with the employer, or being placed on leave without pay-layoff or equivalent			
4	status, due to budget reductions, employer reorganizations, workforce downsizings, or other			
5	causes not related to the job performance or misconduct of the employee, but shall not include			
6	voluntary resignations. As used in this paragraph, a "terminated employee" shall mean an			
7	employee who is involuntarily separated from employment with his employer.			
8	b. The governing authority of a city, county, school division or other political subdivision			
9	electing to cover its employees under the provisions of this paragraph shall adopt a resolution,			
10	as prescribed by the Board of Trustees of the Virginia Retirement System, to that effect. An			
11	election by a school division shall be evidenced by a resolution approved by the Board of such			
12	school division and its local governing authority.			
13	2.a. Any (i) "eligible employee" as defined in § 51.1-132, (ii) "teacher" as defined in			
14	§ 51.1-124.3, and (iii) any "local officer" as defined in § 51.1.124.3 except for the treasurer,			
15	commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or			
16	sheriff of any county or city, and (a) for whom reemployment with his employer is not			
17	possible because there is no available position for which the employee is qualified or the			
18	position offered to the employee requires relocation or a reduction in salary and (b) whose			
19	involuntary separation was due to causes other than job performance or misconduct, shall be			
20	eligible, under the conditions specified, for the transitional severance benefit conferred by this			
21	paragraph. The date of involuntary separation shall mean the date an employee was terminated			
22	from employment or placed on leave without pay-layoff or equivalent status.			
23	b. Eligibility shall commence on the date of involuntary separation.			
24	3.a. On his date of involuntary separation, an eligible employee with (i) two years' service or			
25	less to the employer shall be entitled to receive a transitional severance benefit equivalent to			
26	four weeks of salary; (ii) three years through and including nine years of consecutive service to			
27	the employer shall be entitled to receive a transitional severance benefit equivalent to four			
28	weeks of salary plus one additional week of salary for every year of service over two years;			
29	(iii) ten years through and including fourteen years of consecutive service to the employer shall			
30	be entitled to receive a transitional severance benefit equivalent to twelve weeks of salary plus			
31	two additional weeks of salary for every year of service over nine years; or (iv) fifteen years or			
32	more of consecutive service to the employer shall be entitled to receive a transitional severance			
33	benefit equivalent to two weeks of salary for every year of service, not to exceed thirty-six			
34	weeks of salary.			
35	b. Transitional severance benefits shall be computed by the terminating employer's payroll			
36	department. Partial years of service shall be rounded up to the next highest year of service.			
37	c. Transitional severance benefits shall be paid by the employer in the same manner as normal			
38	salary. In accordance with § 60.2-229, transitional severance benefits shall be allocated to the			
39	date of involuntary separation. The right of any employee who receives a transitional severance			
40	benefit to also receive unemployment compensation pursuant to § 60.2-100 et seq. shall not be			
41	denied, abridged, or modified in any way due to receipt of the transitional severance benefit;			
42	however, any employee who is entitled to unemployment compensation shall have his			
43	transitional severance benefit reduced by the amount of such unemployment compensation. Any			
44	offset to a terminated employee's transitional severance benefit due to reductions for			
45	unemployment compensation shall be paid in one lump sum at the time the last transitional			
46	severance benefit payment is made.			
47	d. For twelve months after the employee's date of involuntary separation, the employee shall			
48	continue to be covered under the (i) health insurance plan administered by the employer for its			
49	employees, if he participated in such plan prior to his date of involuntary separation, and (ii)			
50	group life insurance plan administered by the Virginia Retirement System pursuant to Chapter			
51	5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life insurance plan as may be			
52	administered by the employer. During such twelve months, the terminating employer shall			
53	continue to pay its share of the terminated employee's premiums. Upon expiration of such			
54	twelve month period, the terminated employee shall be eligible to purchase continuing health			
55	insurance coverage under COBRA.			

ITEM 469.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	e. Transitional severance benefit payments shall cease if a terminated employee is reemployed			
2	or hired in an individual capacity as an independent contractor or consultant by the employer			
3	during the time he is receiving such payments.			
4	f. All transitional severance benefits payable pursuant to this section shall be subject to			
5	applicable federal laws and regulations.			
6	4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this paragraph,			
7	any otherwise eligible employee who, on the date of involuntary separation, is also (i) a vested			
8	member of the Virginia Retirement System, including a member eligible for the benefits			
9	described in subsection B of § 51.1-138, and (ii) at least fifty years of age, may elect to have			
10	the employer purchase on his behalf years to be credited to either his age or creditable service			
11	or a combination of age and creditable service, except that any years of credit purchased on			
12	behalf of a member of the Virginia Retirement System, including a member eligible for the			
13	benefits described in subsection B of § 51.1-138, who is eligible for unreduced retirement shall			
14	be added to his creditable service and not his age. The cost of each year of age or creditable			
15	service purchased by the employer shall be equal to fifteen percent of the employee's present			
16	annual compensation. The number of years of age or creditable service to be purchased by the			
17	employer shall be equal to the quotient obtained by dividing (i) the cash value of the benefits			
18	to which the employee would be entitled under subparagraphs 3.a. and 3.d. of this paragraph			
19	by (ii) the cost of each year of age or creditable service. Partial years shall be rounded up to			
20	the next highest year. Deferred retirement under the provisions of subsection C of §§ 51.1-153			
21	and 51.1-205, and disability retirement under the provisions of § 51.1-156 et seq., shall not be			
22	available under this paragraph.			
23	b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this paragraph			
24	and (ii) the retirement program provided in this subsection, any employee who is otherwise			
25	eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-155.2.			
26	c. The retirement allowance for any employee electing to retire under this paragraph who, by			
27	adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on the			
28	actuarial basis provided in subdivision A. 2. of § 51.1-155.			
29	d. The retirement program provided in this subparagraph shall be otherwise governed by			
30	policies and procedures developed by the Virginia Retirement System.			
31	e. Costs associated with the provisions of this subparagraph shall be factored into the employer			
32	contribution rates paid to the Virginia Retirement System beginning with the June 30, 2011			
33	actuarial evaluation.			
34	R. Out of the general fund appropriation for this Item, \$3,000,000 \$3,400,000 in the second			
35	year shall be transferred to state agencies and institutions of higher education to support the			
36	general fund portion of costs associated with benefits provided pursuant to the Line of Duty			
37	Act.			
38	S.1. All classified employees of the Executive branch and other full-time employees of the			
39	Commonwealth, except elected officials, who were employed on June 30, 2010 and remain			
40	employed until at least December 1, 2010, shall receive a one-time bonus payment equal to			
41	three percent of base pay on December 1, 2010, contingent upon additional general fund			
42	resources equaling or exceeding \$82,200,000 from the combination of actual general fund			
43	revenue collections for FY 2010 exceeding the official FY 2010 revenue estimate contained in			
44	the first enactment of HB 29 of the 2010 session of the General Assembly, and by any			
45	discretionary unspent general fund appropriations recommended by the Governor for reversion			
46	at the end of FY 2010. If the combination of additional general fund revenue collections and			
47	year-end general fund balances recommended for reversion by the Governor for FY 2010			
48	exceed the official revenue estimate by less than \$82,200,000, the one-time bonus payment			
49	shall be prorated to a percent of base pay for the general fund payroll that equates to the			
50	amount of excess resources collected.			
51	2. For purposes of paying the general fund share of the December 1, 2010, one-time bonus, the			
52	State Comptroller shall reserve \$82,200,000 on the balance sheet for the general fund			
53	attributable to FY 2010 general fund revenue collections in excess of the official revenue			
54	estimate and discretionary general fund balances recommended for reversion by the Governor.			

ITEM 469.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	3. The Director of the Department of Planning and Budget shall administratively increase			
2	nongeneral fund appropriations as required to implement the one-time bonus payment.			
3	<i>T.1. Every "state employee" who is not a "person who becomes a member on or after July 1,</i>			
4	<i>2010," as those terms are defined in § 51.1-124.3, shall be required to pay member</i>			
5	<i>contributions on a salary reduction basis in accordance with § 414(h) of the Internal Revenue</i>			
6	<i>Code in the amount of five percent of creditable compensation, effective July 1, 2011, if the</i>			
7	<i>employee is (i) a member covered by the defined benefit plan of the Virginia Retirement System</i>			
8	<i>established under Chapter 1 of Title 51.1 (§ 51.1-100 et seq.), (ii) a member of the State Police</i>			
9	<i>Officers' Retirement System under Chapter 2 of Title 51.1 (§ 51.1-200 et seq.), (iii) a member</i>			
10	<i>of the Virginia Law Officers' Retirement System under Chapter 2.1 of Title 51.1 (§ 51.1-211 et</i>			
11	<i>seq), or (iv) a member of the Judicial Retirement System under Chapter 3 of Title 51.1</i>			
12	<i>(§ 51.1-300 et seq.).</i>			
13	2. <i>The base salary of employees described in subparagraph T.1. hereof shall be increased by</i>			
14	<i>three percent on July 1, 2011.</i>			
15	3. <i>The retirement contribution by the Commonwealth on behalf of an employee who is not a</i>			
16	<i>person who becomes a member on or after July 1, 2010, participating in an optional</i>			
17	<i>retirement plan maintained by the Virginia Retirement System Board of Trustees or in an</i>			
18	<i>optional retirement plan established by his institution of higher education under §51.1-126</i>			
19	<i>shall, pursuant to procedures established by the Virginia Retirement System Board of Trustees,</i>			
20	<i>be at least 8.5 percent but not more than 8.9 percent of creditable compensation, effective July</i>			
21	<i>1, 2011. The portion of the employer contribution in excess of 8.5 percent of creditable</i>			
22	<i>compensation shall not be funded from the general fund of the state treasury, but shall be paid</i>			
23	<i>from other funds.</i>			
24	4. <i>The Director, Department of Planning and Budget, shall withhold and transfer to this Item,</i>			
25	<i>amounts estimated at \$32,991,493 the second year from the general fund appropriations of</i>			
26	<i>state agencies and institutions of higher education, representing the net savings resulting from</i>			
27	<i>changes in employee defined benefit retirement contributions and compensation as provided for</i>			
28	<i>in subparagraph T.1. of this paragraph.</i>			
29	5. <i>Pursuant to § 3-1.01 of this act, the State Comptroller shall transfer amounts estimated at</i>			
30	<i>\$18,201,242 the second year from eligible nongeneral fund accounts to the general fund,</i>			
31	<i>representing nongeneral fund savings associated with the net savings resulting from changes in</i>			
32	<i>employee retirement contributions and compensation as provided for in subparagraph T.1. of</i>			
33	<i>this paragraph.</i>			
34	6. <i>The Director, Department of Planning and Budget, shall withhold and transfer to this Item,</i>			
35	<i>amounts estimated at \$7,147,767 the second year from the general fund appropriations of state</i>			
36	<i>agencies and institutions of higher education, representing the savings resulting from a</i>			
37	<i>reduction in employer contributions for optional retirement plans as provided for in</i>			
38	<i>subparagraph T.3. of this paragraph.</i>			
39	<i>U.1. All classified employees of the Executive branch and other full-time employees of the</i>			
40	<i>Commonwealth, except elected officials, who were employed on January 1, 2011 and remain</i>			
41	<i>employed until at least December 1, 2011, shall receive a one-time bonus payment equal to</i>			
42	<i>two percent of base pay on December 1, 2011, contingent upon year-end general fund balances</i>			
43	<i>recommended for reversion by the Governor for FY 2011 meeting or exceeding twice the</i>			
44	<i>general fund cost of a two percent bonus for the impacted state employees. If year-end general</i>			
45	<i>fund balances recommended for reversion by the Governor do not meet or exceed twice the</i>			
46	<i>general fund cost of a two percent bonus, the one time bonus payment shall be prorated to a</i>			
47	<i>percent of base pay for the general fund payroll that equates to one-half of the actual general</i>			
48	<i>fund balance recommended for reversion by the Governor.</i>			
49	2.a. <i>Employees in the Executive Department subject to the Virginia Personnel Act shall receive</i>			
50	<i>the bonus payment authorized in this paragraph only if they have attained an equivalent rating</i>			
51	<i>of at least "Meets Expectations" on their latest performance evaluation.</i>			
52	<i>b. Employees in the Judicial and Legislative Departments, employees of Independent agencies,</i>			
53	<i>and employees of the Executive Department not subject to the Virginia Personnel Act shall</i>			
54	<i>receive the bonus payment authorized in this paragraph only if they are performing at levels at</i>			
55	<i>least comparable to the eligible employees as set out in subparagraph 2.a. of this paragraph</i>			

ITEM 469.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	<i>as determined by the appropriate appointing or governing authority.</i>			
2	3. For the purposes of paying the general fund share of the December 1, 2011, one-time			
3	bonus, the State Comptroller shall reserve an amount on the balance sheet for the general fund			
4	attributable to one half of discretionary general fund balances recommended for reversion by			
5	the Governor up to the equivalent of the general fund cost of a two percent bonus for the state			
6	employees authorized in this paragraph.			
7	4. The Director, Department of Planning and Budget shall administratively appropriate the			
8	general fund and nongeneral fund appropriations as required to implement the one-time bonus			
9	payment.			
10	470. Payments for Special or Unanticipated Expenditures			
11	(75800)		\$1,500,000	\$1,500,000
12			\$29,586,976	\$31,903,439
13	Miscellaneous Contingency Reserve Account (75801).....	\$1,500,000	\$1,500,000	
14	Undistributed Support for Designated State Agency			
15	Activities (75806)	\$28,086,976	\$30,403,439	
16	Fund Sources: General.....	\$1,500,000	\$1,500,000	
17		\$29,586,976	\$31,903,439	
18	Authority: Discretionary Inclusion.			
19	A. The Governor is hereby authorized to allocate sums from this appropriation, in addition to			
20	an amount not to exceed \$2,000,000 from the unappropriated balance derived by subtracting			
21	the general fund appropriations from the projected general fund revenues in this act, to provide			
22	for supplemental funds pursuant to paragraph D hereof. Transfers from this Item shall be made			
23	only when (1) sufficient funds are not available within the agency's appropriation and (2)			
24	additional funds must be provided prior to the end of the next General Assembly Session.			
25	B.1. The Governor is authorized to allocate from the unappropriated general fund balance in			
26	this act such amounts as are necessary to provide for unbudgeted cost increases to state			
27	agencies incurred as a result of actions to enhance homeland security, combat terrorism, and to			
28	provide for costs associated with the payment of a salary supplement for state classified			
29	employees ordered to active duty as part of a reserve component of the Armed Forces of the			
30	United States or the Virginia National Guard. Any salary supplement provided to state			
31	classified employees ordered to active duty, shall apply only to employees who would			
32	otherwise earn less in salary and other cash allowances while on active duty as compared to			
33	their base salary as a state classified employee. Guidelines for such payments shall be			
34	developed by the Department of Human Resource Management in conjunction with the			
35	Departments of Accounts and Planning and Budget.			
36	2. The Governor shall submit a report within thirty days to the Chairmen of House			
37	Appropriations and Senate Finance Committees which itemizes any disbursements made from			
38	this Item for such costs.			
39	3. The governing authority of the agencies listed in this subparagraph may, at its discretion and			
40	from existing appropriations, provide such payments to their employees ordered to active duty			
41	as part of a reserve component of the Armed Forces of the United States or the Virginia			
42	National Guard, as are necessary to provide comparable pay supplements to its employees.			
43	a. Agencies in the Legislative and Judicial Departments;			
44	b. The State Corporation Commission, the Virginia Workers' Compensation Commission, the			
45	Virginia Retirement System, the State Lottery Department, Virginia College Savings Plan, and			
46	the Virginia Office for Protection and Advocacy;			
47	c. The Office of the Attorney General and the Department of Law; and			
48	d. State-supported institutions of higher education.			
49	C. The Governor is authorized to expend from the unappropriated general fund balance in this			
50	act such amounts as are necessary, up to \$1,500,000, to provide for indemnity payments to			

ITEM 470.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	growers, producers, and owners for losses sustained as a result of an infectious disease			
2	outbreak or natural disaster in livestock and poultry populations in the Commonwealth. These			
3	indemnity payments will compensate growers, producers, and owners for a portion of the			
4	difference between the appraised value of each animal destroyed or slaughtered or animal			
5	product destroyed in order to control or eradicate an animal disease outbreak and the total of			
6	any salvage value plus any compensation paid by the federal government.			
7	D. Out of the appropriation for this Item is included \$1,200,000 the first year and \$1,200,000			
8	the second year from the general fund to be used by the Governor as he may determine to be			
9	needed for the following purposes:			
10	1. To address the six conditions listed in § 4-1.03 c 5 of this act.			
11	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for essential			
12	commodities and services which cannot be absorbed within agency appropriations to include			
13	unbudgeted benefits associated with Workforce Transition Act requirements.			
14	3. To secure federal funds in the event that additional matching funds are needed for Virginia			
15	to participate in the federal Superfund program.			
16	4. The Department of Planning and Budget shall submit a quarterly report of any disbursements			
17	made from, commitments made against, and requests made for such sums authorized for			
18	allocation pursuant to this paragraph to the Chairmen of the House Appropriations and Senate			
19	Finance Committees. This report shall identify each of the conditions specified in this			
20	paragraph for which the transfer is made.			
21	5. In addition, if the amounts appropriated in this Item are insufficient to meet the			
22	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 the first year and			
23	\$1,000,000 the second year from the general fund amounts appropriated for the Governor's			
24	Opportunity Fund for the unanticipated purposes set forth in paragraph D.1. through paragraph			
25	D.4. of this item.			
26	6. To make additional payments to public institutions of higher education pursuant to Item 467			
27	of this Act, up to a maximum of \$1,000,000, in the event that amounts appropriated for that			
28	purpose are insufficient.			
29	7. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for the			
30	continued operation of the National Purple Heart Hall of Honor, provided that at least half of			
31	other states have made similar grants.			
32	E. Included in this appropriation is \$300,000 the first year and \$300,000 the second year from			
33	the general fund to pay for private legal services and the general fund share of unbudgeted			
34	costs for enforcement of the 1998 Tobacco Master Settlement Agreement. Transfers for private			
35	legal services shall be made by the Director, Department of Planning and Budget upon prior			
36	written authorization of the Governor or the Attorney General, pursuant to § 2.2-510, Code of			
37	Virginia or Item 58, Paragraph D of this act. Transfers for enforcement of the Master			
38	Settlement Agreement shall be made by the Director, Department of Planning and Budget at			
39	the request of the Attorney General, pursuant to Item 58, Paragraph B of this act.			
40	F. Any unexpended balance remaining in this Item on June 30, 2011, shall be carried forward			
41	on the books of the Comptroller and shall be available for expenditure in the second year of			
42	the current biennium. Any unexpended balance remaining in this Item on June 30, 2012, shall			
43	be carried forward on the books of the Comptroller and shall be available for expenditures in			
44	the next biennium.			
45	G. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any municipality			
46	which has issued bonds on or after July 1, 2001, but before July 1, 2006, to pay the cost, or			
47	portion thereof, of any public facility pursuant to § 58.1-608.3, Code of Virginia, shall be			
48	entitled to all sales tax revenues generated by transactions taking place in such public facility.			
49	<i>H.1 Out of the appropriation for this Item, up to \$28,086,116 the first year and \$30,158,439</i>			
50	<i>the second year from the general fund is provided to state agencies for costs incurred as the</i>			
51	<i>result of changes to service rates for information technology services charged by the Virginia</i>			
52	<i>Information Technologies Agency. The Director, Department of Planning and Budget, is</i>			

ITEM 470.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	<i>authorized to transfer these funds to the impacted state agencies based upon information</i>				
2	<i>provided by the Virginia Information Technologies Agency. Also, the Director, Department of</i>				
3	<i>Planning and Budget, is authorized to transfer funds between Executive Branch agencies based</i>				
4	<i>on these service rates approved by the Joint Legislative Audit and Review Commission.</i>				
5	<i>Transfers may be made if current funding exceeds actual charges.</i>				
6	<i>2.a. Unless an agency can demonstrate greater need, in accordance with the following</i>				
7	<i>provisions describing information technology needs assessments, no more than 97 percent of</i>				
8	<i>each agency's share of its identified impact amount in the second year, as determined by the</i>				
9	<i>Department of Planning and Budget, shall be transferred.</i>				
10	<i>b. This savings incentive program is established to control information technology services</i>				
11	<i>costs and to minimize or obviate the associated general fund transfers. To promote</i>				
12	<i>information technology cost control, state agencies shall perform a Comprehensive Information</i>				
13	<i>Technology Assessment. The assessments shall include, but are not limited to, consideration of</i>				
14	<i>the following actions: (1) Implement a print/paper output reduction program; This program</i>				
15	<i>should focus on reducing the overall volume of print output, reducing the number of dedicated</i>				
16	<i>desktop printers and increased utilization of multi-function output devices; (2) Limit purchase</i>				
17	<i>of laptop computers to mobile workers; (3) Perform cost/benefit analyses of purchasing</i>				
18	<i>"standard" versus "premium" equipment, with justification for selecting "premium"; (4)</i>				
19	<i>Implement best practices for wireless device usage, including conversion of all wireless devices</i>				
20	<i>to new, state-wide contracts; (5) Implement best practices for data storage; (6) Convert</i>				
21	<i>long-term (greater than one year), critical-need information technology contractor positions to</i>				
22	<i>classified employee positions; (7) Consolidate stand-alone data centers to the Commonwealth</i>				
23	<i>Enterprise Solutions Center and where possible utilize increased use of virtualized servers; and</i>				
24	<i>(8) Deploy technologies that reduce an agency's total expenses, improve citizen interactions,</i>				
25	<i>and improve employee productivity and job satisfaction. Such technologies include but are not</i>				
26	<i>limited to increased use of electronic forms, electronic signatures and automated workflows.</i>				
27	<i>c. The Comprehensive Information Technology Assessment and implementation plan shall be</i>				
28	<i>completed by the agency head or governing body, and submitted to the Chief Information</i>				
29	<i>Officer by July 1, 2011.</i>				
30	<i>d. The Virginia Information Technologies Agency shall make available on its website, upon</i>				
31	<i>enactment of this act, documentation on information technology best practices as well as</i>				
32	<i>provide programmatic guidance to state agencies in the preparation of the Comprehensive</i>				
33	<i>Information Technology Assessment and in the execution of the assessment's recommendations.</i>				
34	<i>1. Out of the appropriation for this Item, up to \$245,000 the second year from the general fund</i>				
35	<i>is provided to state agencies for costs incurred as the result of an internal service fund</i>				
36	<i>established within the Department of Accounts to cover ongoing operational and maintenance</i>				
37	<i>costs of the Performance Budgeting System, an enterprise application of the Commonwealth.</i>				
38	<i>The Director, Department of Planning and Budget, is authorized to transfer these funds to the</i>				
39	<i>impacted state agencies based upon user licensing information for the system.</i>				
40	471. A. The Oil Overcharge Expendable Trust Fund shall be established on the books of the				
41	Comptroller and the interest earned by investment of funds credited to the Oil Overcharge				
42	Expendable Trust Fund shall be allocated to such fund periodically. This fund represents the				
43	Commonwealth's proportionate share of the recoveries from the Exxon Corporation, Diamond				
44	Shamrock Refining and Marketing Company, Stripper Well and the Texaco Corporation				
45	litigations, for petroleum pricing violations between 1973 and 1981.				
46	B.1. Any expenditure involving oil overcharges by the Exxon Corporation shall be utilized				
47	according to regulations and procedures of the five state energy conservation and benefits				
48	programs specified in the Warner Amendment (Section 155, P.L. 97-377) to provide restitution				
49	to the broad class of parties injured by the alleged overcharges. These programs are:				
50	a. Low Income Home Energy Assistance Program, 42 U.S.C. § 8621 et seq.				
51	b. State Energy Conservation Program, 42 U.S.C. § 6321 et seq.				
52	c. Energy Extension Service, 42 U.S.C. § 7001 et seq.				
53	d. Institutional Conservation Program, 42 U.S.C. § 6371 et seq.				

ITEM 471.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	e. Weatherization Assistance Program, 42 U.S.C. § 6861 et seq.			
2	2. Any expenditure involving oil overcharges from the approved settlement In Re: The			
3	Department of Energy Stripper Well Litigation (MDL No. 378) or the approved settlement in			
4	the case of the Diamond Shamrock Refining and Marketing Company (Civil Action No.			
5	C2-84-1432) shall be utilized to fund one or more energy-related programs which are designed			
6	to benefit, directly or indirectly, consumers of petroleum products. These programs shall be			
7	limited to:			
8	a. Administration and operation of the five energy conservation and benefit programs specified			
9	under the Warner Amendment (Section 155, P.L. 97-377),			
10	b. Those programs approved by the U.S. Department of Energy's Office of Hearings and			
11	Appeals in Subpart V Refund Proceedings,			
12	c. Those programs referenced in the Chevron consent order (46 FR 52221), and			
13	d. Such other restitutionary programs approved by the District Court or the U.S. Department of			
14	Energy's Office of Hearings and Appeals.			
15	C. Before appropriations to the Oil Overcharge Expendable Trust Fund can be expended,			
16	approval for the use of the funds must be obtained from the United States Department of			
17	Energy. Applications to the United States Department of Energy must be made through the			
18	Department of Mines, Minerals and Energy.			
19	D. The Governor shall submit such statements and reports as are required by court orders,			
20	settlements, or the Departments of Energy or Health and Human Services regarding use(s) of			
21	these funds and shall also report annually to the Chairmen of the House Appropriations and			
22	Senate Finance Committees on the activities funded by transfers from this Item.			
23	472.	Omitted.		
24	473.	Miscellaneous Reversion Clearing Account (22600)		(\$1,005,788) (\$672,710)
25				(\$1,113,561)
26		Designated Reversions From Agency Appropriations		
27		(22601)		
28		(\$1,005,788)	(\$672,710)	(\$1,113,561)
29				
30		Fund Sources: General	(\$1,005,788)	(\$672,710)
31				(\$1,113,561)
31	Authority: Discretionary Inclusion.			
32	A. The Director, Department of Planning and Budget shall withhold and transfer to this Item,			
33	amounts estimated at \$80,632 the first year and \$80,632 the second year, from the general fund			
34	appropriations of state agencies and institutions of higher education, representing savings			
35	resulting from reductions in rates charged to agencies serviced under the Master Lease plan			
36	administered by the Division of Real Estate Services of the Department of General Services.			
37	B.1. The Director, Department of Planning and Budget shall withhold and transfer to this Item,			
38	amounts estimated at \$186,355 the first year and \$186,355 the second year, from the general			
39	fund appropriations of state agencies and institutions of higher education, representing savings			
40	resulting from a reduction in the rate charged to agencies for purchases made under the			
41	statewide purchase and supply system administered by the Department of General Services.			
42	2. Pursuant to § 3-1.01 of this act, amounts estimated at \$164,885 the first year and \$164,885			
43	the second year shall be transferred from eligible nongeneral fund accounts to the general fund,			
44	representing nongeneral fund savings associated with the reduction in the rate charged to			
45	agencies for purchases made under the statewide purchase and supply system administered by			
46	the Department of General Services.			
47	C. The Director, Department of Planning and Budget shall withhold and transfer to this Item			
48	amounts estimated at \$187,500 the first year and \$187,500 the second year from the general			
49	fund appropriations of state agencies and institutions of higher education, representing savings			

ITEM 473.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	resulting from reductions in printing costs.			
2	D.1. The Director, Department of Planning and Budget shall transfer to this Item, amounts			
3	estimated at \$551,301 the first year and \$218,223 the second year, from the general fund			
4	appropriations of state agencies, representing savings resulting from a reduction in the rate			
5	charged to agencies by Virginia Dominion Power.			
6	2. Pursuant to § 3-1.01 of this act, amounts estimated at \$523,843 the first year and \$207,355			
7	the second year shall be transferred from eligible nongeneral fund accounts to the general fund,			
8	representing nongeneral fund savings associated with the reduction in the rate charged to state			
9	agencies by Virginia Dominion Power. Of this amount, \$149,982 the first year and \$59,368			
10	the second year is reserved for federal reversion upon request, to be transferred by the State			
11	Comptroller.			
12	<i>E. The Director, Department of Planning and Budget shall withhold and transfer to this Item,</i>			
13	<i>amounts estimated at \$440,851 the second year from the general fund appropriations of state</i>			
14	<i>agencies and institutions of higher education, representing savings realized through the</i>			
15	<i>elimination of organizational memberships held by state agencies and institutions of higher</i>			
16	<i>education or the negotiated reduction in annual membership dues.</i>			
17	473.10. Reversion Clearing Account - Aid to Local			
18	Governments (23400).....		(\$60,000,000)	(\$60,000,000)
19	Fund Sources: General.....	(\$60,000,000)	(\$60,000,000)	
20	Authority: Discretionary Inclusion.			
21	A. The purpose of this item is to capture savings in state aid to local government programs in			
22	a manner that provides localities flexibility in how such savings are implemented. This			
23	reversion is necessary as a result of the downward adjustment in general fund revenues caused			
24	by the slowing of the Virginia economy.			
25	B. Within 30 days after enactment of this act, the Director of the Department of Planning and			
26	Budget, shall provide the chief operating officer of each city and county in the Commonwealth			
27	a list of certain state aid to local government programs along with an estimate of the general			
28	fund amount for each program that each county and city could expect to receive from the state			
29	during each year of the biennium. The total amount listed for these programs will serve as the			
30	basis for calculating the savings apportioned to each city and county for this item. The savings			
31	apportionment will be equal to the percentage of the aggregate general fund amount for all of			
32	these state aid programs in each city and county totaling \$60,000,000 the first year and			
33	\$60,000,000 the second year.			
34	C. Each city and county in the Commonwealth shall have flexibility in determining how it will			
35	implement the savings apportioned to it. Each city or county can choose to (1) take the total			
36	savings out of one program included on the list provided by the Department of Planning and			
37	Budget, (2) reduce multiple state aid programs on a proportional basis or by a specified			
38	percentage reduction, or (3) reimburse the Commonwealth in aggregate for their share of the			
39	savings, thereby keeping the state aid programs at an unreduced level. Each locality may also			
40	use number 3 above in combination with 1 or 2. The governing body of each city or county			
41	shall make its selection and certify its choice to the Director, Department of Planning and			
42	Budget, by August 30, 2010. Within 10 days of receipt, the Director, Department of Planning			
43	and Budget, shall review such certification for accuracy to ascertain that the required savings			
44	apportioned to the city or county are obtainable using the selection(s) submitted on the			
45	certification. Unless, the Director, Department of Planning and Budget, finds a certification to			
46	include savings that are not obtainable or sustainable, the certification shall be approved and			
47	implemented without further delay. In the event that a city or county has not submitted or			
48	obtained an approved certification by October 1, 2010, the Director, Department of Planning			
49	and Budget, is hereby authorized to withhold an amount equivalent to the savings apportioned			
50	to the affected city or county from the aid to local government programs that the Director			
51	determines are most discretionary and represent general purpose aid to the local government in			
52	question before he begins to withhold any funds from categorical grants serving a particular			
53	functional area or public service. The Director, Department of Planning and Budget, shall			
54	notify the affected locality of his decision in this regard and such decision shall remain in force			
55	unless it is superseded by the subsequent approval of a certification for the affected city or			

ITEM 473.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	county after October 1, 2010.			
2	D. The savings in state aid to local government programs identified by each city or county on			
3	their approved certification (or by the Director, Department of Planning and Budget, in absence			
4	of an approved certification) shall be transferred from the other items where such amounts are			
5	appropriated in this act to offset the reversion amount listed in this item. Payments from local			
6	governments electing to use option (3) above in paragraph C shall be deposited to a suspense			
7	account which shall be administered pursuant to § 3-1.03 of this act.			
8	473.20.	Higher Education Reversion Clearing Account (11700)...	\$0	(\$10,000,000)
9	Fund Sources: General.....	\$0	(\$10,000,000)	
10	Total for Central Appropriations.....		\$35,060,870	\$31,597,945
11			\$63,147,846	\$79,935,263
12	Fund Sources: General.....	(\$55,272,719)	(\$56,761,255)	
13		(\$27,185,743)	(\$8,423,937)	
14	Higher Education Operating.....	\$2,118,543	\$0	
15	Trust and Agency.....	\$88,215,046	\$88,359,200	
16	Grand Total for Central Appropriations.....		\$35,060,870	\$31,597,945
17			\$63,147,846	\$79,935,263
18	Fund Sources: General.....	(\$55,272,719)	(\$56,761,255)	
19		(\$27,185,743)	(\$8,423,937)	
20	Higher Education Operating.....	\$2,118,543	\$0	
21	Trust and Agency.....	\$88,215,046	\$88,359,200	
22	TOTAL FOR CENTRAL APPROPRIATIONS.....		\$35,060,870	\$31,597,945
23			\$63,147,846	\$79,935,263
24	Fund Sources: General.....	(\$55,272,719)	(\$56,761,255)	
25		(\$27,185,743)	(\$8,423,937)	
26	Higher Education Operating.....	\$2,118,543	\$0	
27	Trust and Agency.....	\$88,215,046	\$88,359,200	
28	TOTAL FOR EXECUTIVE DEPARTMENT.....		\$36,847,535,999	\$36,857,021,426
29			\$37,775,122,383	\$38,264,055,919
30	General Fund Positions.....	49,556.48	49,315.48	
31		49,563.28	49,712.87	
32	Nongeneral Fund Positions.....	59,032.72	59,211.92	
33		59,025.92	59,436.53	
34	Position Level.....	108,589.20	108,527.40	
35			109,149.40	
36	Fund Sources: General.....	\$14,907,280,798	\$15,551,478,478	
37		\$14,989,058,149	\$15,849,836,742	
38	Special.....	\$1,642,998,529	\$1,642,422,206	
39		\$1,650,757,761	\$1,703,420,233	
40	Higher Education Operating.....	\$6,287,941,837	\$6,242,952,898	
41		\$6,613,661,820	\$6,601,998,606	
42	Commonwealth Transportation.....	\$3,427,761,544	\$3,543,728,603	
43		\$3,528,498,887	\$3,895,243,002	
44	Enterprise.....	\$819,304,403	\$819,304,403	
45			\$824,504,403	
46	Trust and Agency.....	\$2,261,956,010	\$1,954,240,744	
47		\$2,259,671,261	\$2,004,073,935	
48	Debt Service.....	\$254,088,239	\$257,428,319	
49		\$255,741,255	\$259,588,301	
50	Dedicated Special Revenue.....	\$762,566,249	\$765,984,803	

ITEM 473.20.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1		\$753,654,566		\$765,482,452
2	Federal Trust.....	\$6,483,638,390	\$6,079,480,972	
3		\$6,904,774,281	\$6,359,908,245	

ITEM 474.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	INDEPENDENT AGENCIES			
2	§ 1-130. STATE CORPORATION COMMISSION (171)			
3 474.	Regulation of Business Practices (55200)		\$56,424,577	\$56,424,577
4	Corporation Commission Clerk's Services (55203)	\$9,129,340	\$9,129,340	
5	Regulation of Investment Companies, Products and			
6	Services (55210).....	\$6,910,835	\$6,910,835	
7	Regulation of Financial Institutions (55215).....	\$14,128,204	\$14,128,204	
8	Regulation of Insurance Industry (55216).....	\$26,256,198	\$26,256,198	
9	Fund Sources: Special.....	\$56,424,577	\$56,424,577	
10	Authority: Article IX, Constitution of Virginia; Title 8.9A, Part 4; Title 12.1, Chapter 4; Title			
11	13.1; Title 55, Chapter 6, Article 6; Title 56, Chapter 15, Article 5; Title 58.1, Chapter 28;			
12	Title 59.1, Chapter 6.1, Code of Virginia; Title 13.1, Chapter 3.1; Title 38.2; Title 58.1,			
13	Chapter 25; and Title 65.2, Chapter 8, Code of Virginia.			
14	Out of the amounts appropriated to this Item, the Commission is authorized to expend an			
15	amount not to exceed \$10,000 the first year and \$10,000 the second year for the payment of			
16	annual membership dues to the National Conference of Insurance Legislators.			
17 475.	Regulation of Public Utilities (56300).....		\$24,918,972	\$24,968,972
18	Regulation of Telecommunications Companies (56301)...	\$3,966,610	\$3,966,610	
19	Regulatory Accounting and Policy Issues (56302)	\$3,634,397	\$3,634,397	
20	Public Utility Economics and Finance (56303).....	\$2,482,434	\$2,482,434	
21	Utility Safety (56304).....	\$5,384,987	\$5,434,987	
22	Regulation of Energy Companies (56305)	\$6,830,838	\$6,830,838	
23	Valuation and Taxation of Public Service Companies			
24	(56306)	\$2,619,706	\$2,619,706	
25	Fund Sources: Special.....	\$22,442,421	\$22,442,421	
26	Dedicated Special Revenue.....	\$1,776,551	\$1,776,551	
27	Federal Trust.....	\$700,000	\$750,000	
28	Authority: Title 56, Chapter 10, Code of Virginia.			
29 476.	Distribution of Fees From and to Regulated Entities			
30	and Localities (56400).....		\$6,856,941	\$6,856,941
31	Distribution of Uninsured Motorist Fee (56401).....	\$6,340,845	\$6,340,845	
32	Distribution of Rolling Stock Taxes (56402)	\$516,096	\$516,096	
33	Fund Sources: Trust and Agency	\$6,856,941	\$6,856,941	
34	Authority: § 58.1-2652, Code of Virginia.			
35 477.	Administrative and Support Services (59900).....		\$0	\$0
36	Authority: Article IV, Section 14 and Article IX, Constitution of Virginia; Title 12.1, Code of			
37	Virginia.			
38	A. Operational costs for this program shall be paid solely from charges to agency programs.			
39	B. Out of the amounts for this Item, shall be paid the annual salary of the chairman, \$163,617			
40	from July 1, 2010, to June 30, 2012, and for the other two Commissioners of the State			
41	Corporation Commission, each at \$161,825 from July 1, 2010, to June 30, 2012.			
42	C. Notwithstanding the provisions of § 13.1-775 1 A of the Code of Virginia, the State			
43	Corporation Commission shall continue the following annual registration fees for domestic and			
44	foreign corporations to be collected on or after July 1, 2008. The new annual rates shall be one			
45	hundred dollars for every foreign and domestic corporation authorized to do business in the			
46	Commonwealth whose number of authorized shares is 5,000 shares or less. Any such			
47	corporation whose number of authorized shares is more than 5,000 shall pay an annual			

ITEM 477.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	registration fee of \$100 plus \$30 for each 5,000 shares or fraction thereof in excess of 5,000 up				
2	to a maximum of \$1,700. The commission shall deposit these funds into a special fund and				
3	transfer three-fourths of the receipts to the general fund semiannually.				
4	Total for State Corporation Commission.....			\$88,200,490	\$88,250,490
5	Nongeneral Fund Positions.....	665.00	665.00		
6	Position Level	665.00	665.00		
7	Fund Sources: Special.....	\$78,866,998	\$78,866,998		
8	Trust and Agency	\$6,856,941	\$6,856,941		
9	Dedicated Special Revenue	\$1,776,551	\$1,776,551		
10	Federal Trust.....	\$700,000	\$750,000		
11	§ 1-131. STATE LOTTERY DEPARTMENT (172)				
12	478. State Lottery Operations (81100).....			\$79,962,842	\$79,962,842
13				\$77,562,842	\$76,887,842
14	Regulation and Law Enforcement (81105).....	\$3,047,261	\$3,047,261		
15		\$2,922,261	\$2,922,261		
16	Gaming Operations (81106)	\$70,275,067	\$70,275,067		
17		\$68,125,067	\$67,665,067		
18	Administrative Services (81107)	\$6,640,514	\$6,640,514		
19		\$6,515,514	\$6,300,514		
20	Fund Sources: Enterprise	\$79,962,842	\$79,962,842		
21		\$77,562,842	\$76,887,842		
22	Authority: Title 58.1, Chapter 40, Code of Virginia.				
23	Out of the amounts for State Lottery Operations shall be paid:				
24	1. Reimbursement for compensation and reasonable expenses of the members of the State				
25	Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code of Virginia.				
26	2. The total costs for the operation and administration of the state lottery, pursuant to				
27	§ 58.1-4022, Code of Virginia.				
28	3. The costs of informing the public of the purposes of the Lottery Proceeds Fund, established				
29	pursuant to Article X, Section 7-A, Constitution of Virginia.				
30	479. Disbursement of Lottery Prize Payments (81200)			a sum	sufficient
31	Payment of Lottery Prizes (81201).....		a sum sufficient		
32	Fund Sources: Enterprise		a sum sufficient		
33	Authority: Title 58.1, Chapter 40, Code of Virginia.				
34	There is hereby appropriated from affected funds in the state treasury, for payment of prizes				
35	awarded by the state lottery and of commissions to lottery sales agents, in accordance with law,				
36	a sum sufficient.				
37	Total for State Lottery Department.....			\$79,962,842	\$79,962,842
38				\$77,562,842	\$76,887,842
39	Nongeneral Fund Positions.....	309.00	309.00		
40			308.00		
41	Position Level	309.00	309.00		
42			308.00		
43	Fund Sources: Enterprise	\$79,962,842	\$79,962,842		
44		\$77,562,842	\$76,887,842		

ITEM 480.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	§ 1-132. VIRGINIA COLLEGE SAVINGS PLAN (174)			
2	480. Investment, Trust, and Insurance Services (72500)			
3	a sum sufficient, estimated at		\$239,580,944	\$263,240,671
4			\$240,190,290	\$263,388,367
5	Payments for Tuition and Educational Expense Benefits			
6	(72505)	\$231,000,000	\$254,400,000	
7	Investment, Trust and Related Services for Virginia			
8	Prepaid Education Program (72506)	\$3,570,726	\$3,707,596	
9		\$3,875,399	\$3,781,444	
10	Investment, Trust and Related Services for Virginia			
11	Education Savings Trust and other Higher Education			
12	Savings Programs (72507)	\$5,010,218	\$5,133,075	
13		\$5,314,891	\$5,206,923	
14	Fund Sources: Enterprise	\$239,580,944	\$263,240,671	
15		\$240,190,290	\$263,388,367	
16	Authority: Title 23, Chapter 4.9, Code of Virginia.			
17	A. Amounts for Payments for Tuition and Educational Expense Benefits represent the payment			
18	of benefits to postsecondary educational institutions on behalf of program participants under the			
19	Virginia Prepaid Education Program, estimated at \$149,700,000 the first year and \$165,700,000			
20	the second year, to be funded from nongeneral funds pursuant to § 23-38.76, Code of Virginia.			
21	B. Amounts for Payments for Tuition and Educational Expense Benefits represent the payment			
22	of educational expenses benefits to participants, postsecondary educational institutions, and			
23	beneficiaries under the Virginia Education Savings Trust and other higher education savings			
24	programs, estimated at \$81,300,000 the first year and \$88,700,000 the second year, to be			
25	funded from nongeneral funds pursuant to § 23-38.76, Code of Virginia.			
26	C. Amounts for Payments for Tuition and Educational Expense Benefits cover the current			
27	obligations of the Fund as provided for in Title 23, Chapter 4.9, Code of Virginia.			
28	D. Amounts for Investment, Trust and Related Services cover variable or unpredictable costs of			
29	the Virginia Prepaid Education Program, estimated at \$3,570,726 the first year and \$3,707,596			
30	the second year, to be funded from nongeneral funds pursuant to § 23-38.76, Code of Virginia.			
31	E. Amounts for Investment, Trust and Related Services cover variable and unpredictable costs			
32	of the Virginia Education Savings Trust and other higher education savings programs, estimated			
33	at \$5,010,218 the first year and \$5,133,075 the second year, to be funded from nongeneral			
34	funds pursuant to § 23-38.76, Code of Virginia.			
35	481. Information Technology Development and Operations			
36	(82000)		\$1,200,730	\$1,200,730
37			\$1,214,390	\$1,214,390
38	Information Systems Development Services (82004)	\$1,200,730	\$1,200,730	
39		\$1,214,390	\$1,214,390	
40	Fund Sources: Enterprise	\$1,200,730	\$1,200,730	
41		\$1,214,390	\$1,214,390	
42	Authority: Title 23, Chapter 4.9, Code of Virginia.			
43	The Virginia College Savings Plan is authorized to establish a self-supporting "operational			
44	enterprise" fund to account for the revenues and expenditures of providing services to other			
45	college savings plans operated under § 529 of the Internal Revenue Code, as amended, at			
46	locations outside of the Commonwealth of Virginia. Consistent with the self-supporting			
47	concept of an "enterprise fund," revenues from operations performed for programs outside of			
48	Virginia shall exceed all direct and indirect costs of providing these services. The board shall			
49	set rates charged to meet this requirement and shall set other policies as may be appropriate.			
50	Revenues and expenses of the fund shall be accounted for in such a manner as to be auditable			
51	by the Auditor of Public Accounts. Revenues in excess of expenses shall be retained in the			

ITEM 481.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	fund to support the entire program. Additionally, revenues that remain unexpended on the last				
2	day of the previous biennium and the last day of the first year of the current biennium shall be				
3	reappropriated and allotted for expenditure in the respective succeeding fiscal year.				
4	482.			\$6,817,301	\$6,813,051
5				\$7,853,478	\$7,654,052
6		\$6,817,301	\$6,813,051		
7		\$7,853,478	\$7,654,052		
8		\$6,817,301	\$6,813,051		
9		\$7,853,478	\$7,654,052		
10	Authority: Title 23, Chapter 4.9, Code of Virginia.				
11				\$247,598,975	\$271,254,452
12				\$249,258,158	\$272,256,809
13		72.00	72.00		
14		80.00	80.00		
15		72.00	72.00		
16		80.00	80.00		
17		\$247,598,975	\$271,254,452		
18		\$249,258,158	\$272,256,809		
19	§ 1-133. VIRGINIA RETIREMENT SYSTEM (158)				
20	483.			\$10,680,391	\$10,680,391
21					
22		\$10,680,391	\$10,680,391		
23		\$10,680,391	\$10,680,391		
24	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
25	A. The Board of Trustees of the Virginia Retirement System is hereby authorized to charge a				
26	participation fee to each employer served by the Virginia Retirement System for any services				
27	provided pursuant to Title 51.1 of the Code of Virginia. The fee shall be utilized to pay the				
28	administrative expenses of all administrative services, including non-retirement programs.				
29	Retirement contributions required by the Board shall be reduced to pay such fees in a manner				
30	prescribed by the Board of Trustees.				
31	B. State agencies and institutions of higher education shall make payments to the Virginia				
32	Retirement System for retirement contributions, Virginia Sickness and Disability Program				
33	contributions, and retiree healthcare credit contributions on a quarterly basis.				
34	C. Any person included in the membership of a retirement system provided by Chapter 1				
35	(§ 51.1-124.1 et seq.), 2 (§ 51.1-200 et seq.), 2.1 (§ 51.1-211 et seq.), or 3 (§ 51.1-300 et seq.)				
36	of Title 51.1, Code of Virginia, who (i) rendered at least 15 years of total creditable service as				
37	a local officer as defined in § 51.1-124.3 or as an employee of a local social services board and				
38	(ii) after terminating service as a local officer or employee of a local social service board, was				
39	employed by a local government that does not elect to provide a health insurance credit under				
40	§ 51.1-1402, shall be eligible for the credit provided by § 51.1-1403, provided that the retired				
41	employee is participating in a health insurance plan. The Commonwealth shall be charged with				
42	the credit as provided for in subsection A of § 51.1-1403. In such case, the health insurance				
43	credit shall be determined based upon the amount of state service or service as a local officer				
44	or employee of a local social service board, whichever is greater.				
45	484.			\$18,139,392	\$18,139,392
46		\$18,139,392	\$18,139,392		
47		\$18,139,392	\$18,139,392		
48	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				

ITEM 484.		Item Details(\$)		Appropriations(\$)		
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012	
1	485.	Administrative and Support Services (79900).....			\$31,123,839	\$25,026,014
2		General Management and Direction (79901).....	\$23,485,561	\$23,251,061		
3		Information Technology Services (79902).....	\$7,638,278	\$1,774,953		
4		Fund Sources: Trust and Agency	\$31,123,839	\$25,026,014		
5		Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
6		Out of the amounts appropriated to this Item, the Director is authorized to expend an amount				
7		not to exceed \$25,000 the first year and \$25,000 the second year for expenses commonly borne				
8		by business enterprises. Such expenses shall be recorded separately by the agency.				
9	486.	In the event any political subdivision of the Commonwealth of Virginia participating in the				
10		programs administered by the Virginia Retirement System fails to remit contributions or other				
11		fees and costs of the programs as duly prescribed, the Board of Trustees of the Virginia				
12		Retirement System shall inform the State Comptroller and the participating political subdivision				
13		of the delinquent amount. The State Comptroller shall forthwith transfer such amounts to the				
14		appropriate fund from any non earmarked moneys otherwise distributable to such political				
15		subdivision by any department or agency of the state.				
16		Total for Virginia Retirement System.....			\$59,943,622	\$53,845,797
17		Nongeneral Fund Positions.....	301.00	301.00		
18		Position Level	301.00	301.00		
19		Fund Sources: Trust and Agency	\$59,943,622	\$53,845,797		
20		§ 1-134. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)				
21	487.	Employment Assistance Services (46200).....			\$27,237,082	\$27,237,082
22		Workers Compensation Services (46204).....	\$27,237,082	\$27,237,082		
23		Fund Sources: Dedicated Special Revenue	\$27,237,082	\$27,237,082		
24		Authority: Title 19.2, Chapters 21.1 and 21.2, Code of Virginia.				
25		Out of the amounts appropriated for this Item, beginning July 1, 2010, and ending June 30,				
26		2020, payments of \$20,000 per year shall be paid to Kurt E. Beach to offset the continuing				
27		costs of his health care.				
28	488.	Financial Assistance for Supplemental Assistance				
29		Services (49100).....			\$8,005,621	\$8,005,621
30		Crime Victim Compensation (49104).....	\$8,005,621	\$8,005,621		
31		Fund Sources: Dedicated Special Revenue	\$6,805,621	\$6,805,621		
32		Federal Trust.....	\$1,200,000	\$1,200,000		
33		Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.				
34		A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary of				
35		the chairman, \$161,452 from November 25, 2009, to June 30, 2012, and for each of the other				
36		two Commissioners of the Virginia Workers' Compensation Commission, \$158,135 from				
37		November 28, 2009, to June 30, 2012.				
38		B. In addition, retired Commissioners recalled to active duty will be paid as authorized by				
39		§ 17.1-327, Code of Virginia.				
40		Total for Virginia Workers' Compensation Commission .			\$35,242,703	\$35,242,703
41		Nongeneral Fund Positions.....	232.00	232.00		
42		Position Level	248.00	248.00		
43			232.00	232.00		
44			248.00	248.00		

ITEM 488.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: Dedicated Special Revenue	\$34,042,703	\$34,042,703		
2	Federal Trust.....	\$1,200,000	\$1,200,000		
3	§ 1-135. VIRGINIA OFFICE FOR PROTECTION AND ADVOCACY (175)				
4	489. Protective Services (45300).....			\$2,945,625	\$2,945,625
5	Protection and Advocacy (45307).....	\$2,945,625	\$2,945,625		
6	Fund Sources: Special.....	\$307,665	\$307,665		
7	Federal Trust.....	\$2,637,960	\$2,637,960		
8	Authority: Title 51.5, Chapter 8.1, Code of Virginia.				
9	490. A. Included in the federal trust appropriations are amounts estimated at \$78,705 the first year				
10	and \$78,705 the second year to pay for statewide indirect cost recoveries of this agency. Actual				
11	recoveries of statewide indirect costs up to the level of these estimates shall be exempt from				
12	payments into the general fund, as provided in § 4-2.03 of this act. Amounts recovered in				
13	excess of these estimates shall be deposited into the general fund.				
14	B. Notwithstanding the provisions of § 51.5-39.7, Code of Virginia, the implementation date for				
15	establishing an ombudsman section in the Virginia Office for Protection and Advocacy is				
16	deferred until July 1, 2012.				
17	Total for Virginia Office for Protection and Advocacy....			\$2,945,625	\$2,945,625
18	Nongeneral Fund Positions.....	33.12	33.12		
19	Position Level	33.12	33.12		
20	Fund Sources: Special.....	\$307,665	\$307,665		
21	Federal Trust.....	\$2,637,960	\$2,637,960		
22	TOTAL FOR INDEPENDENT AGENCIES.....			\$513,894,257	\$531,501,909
23				\$513,153,440	\$529,429,266
24	Nongeneral Fund Positions.....	1,612.12	1,612.12		
25		1,636.12	1,635.12		
26	Position Level	1,612.12	1,612.12		
27		1,636.12	1,635.12		
28	Fund Sources: Special.....	\$79,174,663	\$79,174,663		
29	Enterprise	\$327,561,817	\$351,217,294		
30		\$326,821,000	\$349,144,651		
31	Trust and Agency	\$66,800,563	\$60,702,738		
32	Dedicated Special Revenue	\$35,819,254	\$35,819,254		
33	Federal Trust.....	\$4,537,960	\$4,587,960		

ITEM 491.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	STATE GRANTS TO NONSTATE ENTITIES			
2	§ 1-136. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)			
3	491. Financial Assistance for Educational, Cultural,			
4	Community, and Artistic Affairs (14300).....		\$0	\$0
5	Authority: Discretionary Inclusion.			
6	A. Grants provided for in this Item shall be administered by the Department of Historic			
7	Resources. As determined by the department, projects of museums and historic sites, as			
8	provided for in § 10.1-2211, 10.1-2212, and 10.1-2213 of the Code of Virginia, shall be			
9	administered under the provisions of those sections. Others listed in this Item shall be			
10	administered under the provisions of § 4-5.05 of this act.			
11	B. Prior to the distribution of any funds, the organization or entity shall make application to			
12	the department in a format prescribed by the department. The application shall state whether			
13	grant funds provided under this item will be used for purposes of operating support or capital			
14	outlay and shall include project and spending plans. Unless otherwise specified in this item,			
15	the matching share for grants funded from this Item may be cash or in-kind contributions as			
16	requested by the nonstate organization in its application for state grant funds, but must be			
17	concurrent with the grant period. The department shall use applicable federal guidelines			
18	assessing the value and eligibility of in-kind contributions to be used as matching amounts.			
19	C. Any balances not drawn down by recipient organizations on June 30, 2011, from			
20	appropriations in this item shall not revert to the general fund, but shall be carried forward on			
21	the books of the Comptroller. These balances shall remain available for distribution to affected			
22	organizations until June 30, 2012, at which time any undistributed balances shall revert to the			
23	general fund, except that, in the case of organizations which have not filed an application to			
24	receive their appropriations by December 1, 2010, the Governor may direct that the			
25	undistributed balances be reverted to the general fund on that date. The Governor shall report			
26	amounts reverted and the affected organizations in the 2011 Budget Bill.			
27	D. The appropriation to those entities in this Item that are marked with an asterisk (*) shall			
28	not be subject to the matching requirements of § 4-5.05 of this act.			
29	E. Grants are hereby made to each of the following organizations and entities subject to the			
30	conditions set forth in paragraphs A., B., C, and D. of this Item:			
31	Total for State Grants to Nonstate Entities-Nonstate			
32	Agencies		\$0	\$0
33	TOTAL FOR STATE GRANTS TO NONSTATE			
34	ENTITIES.....		\$0	\$0
35	TOTAL FOR PART 1: OPERATING EXPENSES.....		\$37,867,002,994	\$37,894,069,243
36			\$38,799,779,535	\$39,304,929,295
37	General Fund Positions.....	53,323.69	53,082.69	
38		53,330.49	53,480.08	
39	Nongeneral Fund Positions.....	60,777.34	60,956.54	
40		60,794.54	61,204.15	
41	Position Level	114,101.03	114,039.23	
42		114,125.03	114,684.23	
43	Fund Sources: General	\$15,376,985,189	\$16,021,156,894	
44		\$15,464,407,502	\$16,325,160,120	
45	Special.....	\$1,734,985,328	\$1,734,408,150	
46		\$1,742,780,572	\$1,795,409,417	
47	Higher Education Operating.....	\$6,287,941,837	\$6,242,952,898	
48		\$6,613,661,820	\$6,601,998,606	
49	Commonwealth Transportation	\$3,427,761,544	\$3,543,728,603	
50		\$3,528,498,887	\$3,895,243,002	

ITEM 491.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Enterprise	\$1,146,866,220	\$1,170,521,697		
2		<i>\$1,146,125,403</i>	<i>\$1,173,649,054</i>		
3	Trust and Agency	\$2,329,000,769	\$2,015,187,678		
4		<i>\$2,326,716,020</i>	<i>\$2,065,020,869</i>		
5	Debt Service.....	\$254,088,239	\$257,428,319		
6		<i>\$255,741,255</i>	<i>\$259,588,301</i>		
7	Dedicated Special Revenue	\$819,773,133	\$823,191,687		
8		<i>\$810,861,450</i>	<i>\$822,689,336</i>		
9	Federal Trust.....	\$6,489,600,735	\$6,085,493,317		
10		<i>\$6,910,986,626</i>	<i>\$6,366,170,590</i>		

	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012

1 **PART 2: CAPITAL PROJECT EXPENSES**

2 **§ 2-0. GENERAL CONDITIONS**

3 A.1. The General Assembly hereby authorizes the capital projects listed in this act. The
4 amounts hereinafter set forth are appropriated to the state agencies named for the indicated
5 capital projects. Amounts so appropriated and amounts reappropriated pursuant to paragraph G
6 of this section shall be available for expenditure during the current biennium, subject to the
7 conditions controlling the expenditures of capital project funds as provided by law.
8 Reappropriated amounts, unless otherwise stated, are limited to the unexpended appropriation
9 balances at the close of the previous biennium, as shown by the records of the Department of
10 Accounts.

11 2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part
12 2 of this act from the second year to the first year in accordance with § 4-1.03 a 5 of this act.

13 B. The five-digit number following the title of a project is the code identification number
14 assigned for the life of the project.

15 C. Except as herein otherwise expressly provided, appropriations or reappropriations for
16 structures may be used for the purchase of equipment to be used in the structures for which the
17 funds are provided, subject to guidelines prescribed by the Governor.

18 D. Notwithstanding any other provisions of law, appropriations for capital projects shall be
19 subject to the following:

20 1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital
21 projects shall not constitute implied approval of construction funds in a future biennium.
22 Funds, other than the reappropriations referred to above, for the preparation of capital project
23 proposals must come from the affected agency's existing resources.

24 2. No capital project for which appropriations for planning are contained in this act, nor any
25 project for which appropriations for planning have been previously approved, shall be
26 considered for construction funds until preliminary plans and cost estimates are reviewed by the
27 Department of General Services. The purpose of this review is to avoid unnecessary
28 expenditures for each project, in the interest of assuring the overall cost of the project is
29 reasonable in relation to the purpose intended, regardless of discrete design choices.

30 E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made
31 only for the maintenance of property, plant, and equipment as defined in §4-4.01c of this act to
32 the extent that funds included in the appropriation to the agency for this purpose in Part 1 of
33 this act are insufficient.

34 2. Agencies and institutions of higher education can expend up to \$1,000,000 for a single
35 repair or project through the maintenance reserve appropriation without a separate
36 appropriation. Such expenditures shall be subject to rules and regulations prescribed by the
37 Governor. To the extent an agency or institution of higher education has identified a potential
38 project that exceeds this threshold or state agency has identified a potential project that exceeds
39 the threshold prescribed in the rules or regulations, the Director, Department of Planning and
40 Budget, can provide exemptions to the threshold as long as the project still meets the definition
41 of a maintenance reserve project as defined by the Department of Planning and Budget.

42 3. Only facilities supported wholly or in part by the general fund shall utilize general fund
43 maintenance reserve appropriations. Facilities supported entirely by nongeneral funds shall
44 accomplish maintenance through the use of nongeneral funds.

45 **F. Conditions Applicable to Bond Projects**

46 1. The General Assembly hereby authorizes the capital projects listed in §§ 2-26 and 2-27 for
47 the indicated agencies and institutions of higher education and hereby appropriates and
48 reappropriates therefore sums from the sources and in the amount indicated. The issuance of
49 bonds in a principal amount plus amounts needed to fund issuance costs, reserve funds, and
50 other financing expenses, including capitalized interest for any project listed in §§ 2-26 and

	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	2-27 is hereby authorized.			
2	2. The issuance of bonds for any project listed in § 2-26 is to be separately authorized pursuant			
3	to Article X, Section 9 (c), Constitution of Virginia.			
4	3. The issuance of bonds for any project listed in Item C-88 or C-89 shall be authorized			
5	pursuant to § 23-19, Code of Virginia.			
6	4. In the event that the cost of any capital project listed in §§ 2-26 and 2-27 shall exceed the			
7	amount appropriated therefore, the Director, Department of Planning and Budget, is hereby			
8	authorized, upon request of the affected institution, to approve an increase in appropriation			
9	authority of not more than ten percent of the amount designated in §§ 2-26 and 2-27 for such			
10	project, from any available nongeneral fund revenues, provided that such increase shall not			
11	constitute an increase in debt issuance authorization for such capital project. Furthermore, the			
12	Director, Department of Planning and Budget, is hereby authorized to approve the expenditure			
13	of all interest earnings derived from the investment of bond proceeds in addition to the amount			
14	designated in §§ 2-26 and 2-27 for such capital project.			
15	5. The interest on bonds to be issued for these projects may be subject to inclusion in gross			
16	income for federal income tax purposes.			
17	6. Inclusion of a project in this act does not imply a commitment of state funds for temporary			
18	construction financing. In the absence of such commitment, the institution may be responsible			
19	for securing short-term financing and covering the costs from other sources of funds.			
20	7. In the event that the Treasury Board determines not to finance all or any portion of any			
21	project listed in Item C-88 of § 2-26 of this act with the issuance of bonds pursuant to Article			
22	X, Section 9 (c), Constitution of Virginia, and notwithstanding any provision of law to the			
23	contrary, this act shall constitute the approval of the General Assembly to finance all or such			
24	portion of any project listed in Item C-89 under the authorization of § 2-27 of this act.			
25	8. The General Assembly further declares and directs that, notwithstanding any other provision			
26	of law to the contrary, 50 percent of the proceeds from the sale of surplus real property			
27	pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund, and which			
28	were under the control of an institution of higher education prior to the sale, shall be deposited			
29	in a special fund set up on the books of the Comptroller, which shall be known as the Higher			
30	Education Capital Projects Fund. Such sums shall be held in reserve, and may be used, upon			
31	appropriation, to pay debt service on bonds for the 21st Century College Program as authorized			
32	in Item C-7.10 of Chapter 924 of the Acts of Assembly of 1997.			
33	G. Upon certification by the Director, Department of Planning and Budget, there is hereby			
34	reappropriated the appropriations unexpended at the close of the previous biennium for all			
35	authorized capital projects which meet any of the following conditions:			
36	1. Construction is in progress.			
37	2. Equipment purchases have been authorized by the Governor but not received.			
38	3. Plans and specifications have been authorized by the Governor but not completed.			
39	4. Obligations were outstanding at the end of the previous biennium.			
40	H. The Department of Planning and Budget is hereby authorized to administratively appropriate			
41	any nongeneral fund component of any capital project authorized in Chapters 859/827 (2002),			
42	Chapters 884/854 (2002), or Chapters 887/855 (2002).			
43	I. Alternative Financing			
44	1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or			
45	exchange a capital asset by means of an alternative financing mechanism, such as the Public			
46	Private Education Infrastructure Act, or similar statutory authority, shall provide a report to the			
47	Governor and the Chairmen of the Senate Finance and House Appropriations Committees no			
48	less than 30 days prior to entering into such alternative financing agreement. This report shall			
49	provide:			

		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2011	FY2012	FY2011	FY2012
1	a. a description of the purpose to be achieved by the proposal;				
2	b. a description of the financing options available, including the alternative financing, which				
3	will delineate the revenue streams or client populations pledged or encumbered by the				
4	alternative financing;				
5	c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each				
6	for the Commonwealth;				
7	d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each				
8	for the clients of the agency or institution; and				
9	e. a recommendation and planned course of action based on this analysis.				
10	J. Conditions Applicable to Alternative Financing				
11	1. The following individuals, and members of their immediate family, may not engage in an				
12	alternative financing arrangement with any agency or institution of the Commonwealth, where				
13	the potential for financial gain, or other factors may cause a conflict of interest:				
14	a. A member of the agency or institution's governing body;				
15	b. Any elected or appointed official of the Commonwealth or its agencies and institutions who				
16	has, or reasonably can be assumed to have, a direct influence on the approval of the alternative				
17	financing arrangement; or				
18	c. Any elected or appointed official of a participating political subdivision, or authority who				
19	has, or reasonably can be assumed to have, a direct influence on the approval of the alternative				
20	financing arrangement.				
21	K. The budget bill submitted by the Governor shall include a synopsis of previous				
22	appropriations for capital projects from the General Assembly and authorizations by the				
23	Governor for such projects.				
24	L. Appropriations contained in this act for capital project planning shall be used as specified				
25	for each capital project and construction funding for the project shall be considered by the				
26	General Assembly after determining that (1) project cost is reasonable; (2) the project remains a				
27	highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from				
28	a space and programmatic perspective.				
29	M. Any capital project that has received a supplemental appropriation due to cost overruns				
30	must be completed within the revised budget provided. If a project requires an additional				
31	supplement, the Governor should also consider reduction in project scope or cancelling the				
32	project before requesting additional appropriations. Agencies and institutions with nongeneral				
33	funds may bear the costs of additional overruns from nongeneral funds.				
34	N. The Governor shall consider the project life cycle cost that provides the best long-term				
35	benefit to the Commonwealth when conducting capital project reviews, design and construction				
36	decisions, and project scope changes.				
37	O. The Governor shall provide the Chairmen of the Senate Finance and House Appropriations				
38	Committees an opportunity to review the six year capital improvement plan prior to the				
39	beginning of each new biennial budget cycle.				
40	P. No structure, improvement or renovation shall occur on the state property located at the				
41	Carillon in Byrd Park in the City of Richmond without the approval of the General Assembly.				
42	Q. On or before June 30, 2012, the State Comptroller shall revert the following amounts from				
43	the agency, fund code, and project code listed.				
44	Agency Name/Project Title	Fund	Project Code	Amount	
45	Central Capital (949)	0965	17777	\$4,599,500	
46	Longwood University (214)	0817	17317	\$4,295,000	

ITEM C-1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	<i>R. From the amounts reverted from the Longwood University capital project 17317, Construct</i>				
2	<i>Addition and Renovate Bedford Hall, \$3,000,000 is reauthorized to James Madison University</i>				
3	<i>capital project 17672, Boiler Replacement and Infrastructure, Phase 1, to cover project cost</i>				
4	<i>overruns.</i>				
5		OFFICE OF ADMINISTRATION			
6		§ 2-1. DEPARTMENT OF GENERAL SERVICES (194)			
7	C-1. Omitted.				
8	C-1.10. <i>Improvements: Renovate Washington Building (16967)...</i>			\$0	\$7,300,000
9	<i>Fund Sources: Bond Proceeds</i>	\$0	\$7,300,000		
10	<i>Additional funds provided in this Item are needed to repay a treasury loan authorized to cover</i>				
11	<i>the increased costs of construction and administration caused by the alleged default of the</i>				
12	<i>previous contractor to a previously approved capital project authorized in 2004 (Chapter 943,</i>				
13	<i>2003 Acts of Assembly). The total cost of the project with the supplement will remain</i>				
14	<i>\$23,576,000.</i>				
15	<i>Total for Department of General Services</i>			\$0	\$7,300,000
16	<i>Fund Sources: Bond Proceeds</i>	\$0	\$7,300,000		
17	<i>TOTAL FOR OFFICE OF ADMINISTRATION</i>			\$0	\$7,300,000
18	<i>Fund Sources: Bond Proceeds</i>	\$0	\$7,300,000		
19		OFFICE OF COMMERCE AND TRADE			
20		§ 2-2. VIRGINIA EMPLOYMENT COMMISSION (182)			
21	C-2. Maintenance Reserve (14950)			\$240,000	\$0
22	<i>Fund Sources: Special</i>	\$240,000	\$0		
23	<i>Total for Virginia Employment Commission</i>			\$240,000	\$0
24	<i>Fund Sources: Special</i>	\$240,000	\$0		
25	<i>TOTAL FOR OFFICE OF COMMERCE AND</i>				
26	<i>TRADE</i>			\$240,000	\$0
27	<i>Fund Sources: Special</i>	\$240,000	\$0		
28		OFFICE OF EDUCATION			
29		§ 2-3. CHRISTOPHER NEWPORT UNIVERSITY (242)			
30	C-3. Omitted.				
31	C-4. <i>Improvements: Renovate Santoro Residence Hall</i>				
32	<i>(17837)</i>			\$0	\$5,000,000
33	<i>Fund Sources: Bond Proceeds</i>	\$0	\$5,000,000		
34	C-5. <i>New Construction: Construct Residence Hall VII</i>				
35	<i>(17857)</i>			\$37,000,000	\$0
36	<i>Fund Sources: Bond Proceeds</i>	\$37,000,000	\$0		
37	C-5.10. <i>Planning: Student Success Center (17872)</i>			\$500,000	\$0

ITEM C-5.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: Higher Education Operating.....	\$500,000	\$0		
2	This appropriation provides funding to conduct preplanning for the construction of a Student				
3	Success Center. Christopher Newport University is authorized to use up to \$500,000 of				
4	nongeneral funds for which it shall be reimbursed when the project is funded to move into the				
5	construction phase.				
6	C-5.20. Improvements: Residence Hall Roof Replacement				
7	(17873)			\$3,000,000	\$0
8	Fund Sources: Bond Proceeds	\$3,000,000	\$0		
9	C-5.30. <i>Improvements: Expand Residential Dining Facility</i>				
10	(17898)			\$0	\$3,235,000
11	<i>Fund Sources: Bond Proceeds</i>	\$0	\$3,235,000		
12	Total for Christopher Newport University.....			\$40,500,000	\$5,000,000
13					\$8,235,000
14	Fund Sources: Higher Education Operating.....	\$500,000	\$0		
15	Bond Proceeds	\$40,000,000	\$5,000,000		
16			\$8,235,000		
17	§ 2-4. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)				
18	C-6. Omitted.				
19	C-7. New Construction: Construct New Dormitory (17808)			\$25,800,000	\$0
20	Fund Sources: Bond Proceeds	\$25,800,000	\$0		
21	C-8. Improvements: Improve Athletic Facilities (17809).....			\$6,500,000	\$0
22	Fund Sources: Bond Proceeds	\$6,500,000	\$0		
23	C-9. Improvements: Reconstruct Ash Lawn-Highland Barn				
24	(17810)			\$800,000	\$0
25	Fund Sources: Bond Proceeds	\$800,000	\$0		
26	C-10. Improvements: Renovate Residence Halls (17811).....			\$4,500,000	\$0
27	Fund Sources: Bond Proceeds	\$4,500,000	\$0		
28	C-10.10. Improvements: Cooling Plant & Utility Improvements,				
29	Phase III (17651)			\$9,999,000	\$0
30	Fund Sources: Bond Proceeds	\$9,999,000	\$0		
31	1. The College of William and Mary is authorized to increase the design scope of this project				
32	to include all 27 buildings in the greater historic campus area. All design work shall be				
33	accomplished within the current budget for the project.				
34	2. <i>The College of William and Mary is further authorized to increase the construction scope of</i>				
35	<i>this project to include piping distribution to all 27 buildings within the greater historic campus</i>				
36	<i>area. All construction work shall be accomplished within the current budget for the project.</i>				
37	Total for The College of William and Mary in Virginia..			\$47,599,000	\$0
38	Fund Sources: Bond Proceeds	\$47,599,000	\$0		

ITEM C-11.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	§ 2-5. GEORGE MASON UNIVERSITY (247)			
2	C-11.	Omitted.		
3	C-12.	New Construction: Construct Student Housing VII		
4		(17367)	\$750,000	\$0
5		Fund Sources: Bond Proceeds	\$750,000	\$0
6		This Item contains supplemental funding for construction of Student Housing VII, originally		
7		authorized in 2004 (Chapter 4, 2004 Acts of Assembly). The total cost of this project with the		
8		supplement is \$95,184,338.		
9	C-13.	Improvements: Construct Addition to Student Union I		
10		(17485)	\$2,400,000	\$0
11		Fund Sources: Bond Proceeds	\$2,400,000	\$0
12		This Item contains supplemental funding for construction of an addition to Student Union I,		
13		originally authorized in 2008 (Chapter 847, 2008 Acts of Assembly). The total cost of the		
14		project with the supplement is \$26,334,000.		
15	C-14.	New Construction: Construct Campus Entrances,		
16		Fairfax Campus (17838)	\$8,547,000	\$0
17		Fund Sources: Bond Proceeds	\$8,547,000	\$0
18	C-15.	New Construction: Construct Campus Entrances, Prince		
19		William Campus (17839)	\$1,211,000	\$0
20		Fund Sources: Bond Proceeds	\$1,211,000	\$0
21	C-16.	New Construction: Construct New Global Center		
22		(17840)	\$5,015,000	\$0
23		Fund Sources: Bond Proceeds	\$5,015,000	\$0
24	C-17.	Improvements: Renovate Commons (17841).....	\$16,002,000	\$0
25		Fund Sources: Bond Proceeds	\$16,002,000	\$0
26	C-18.	Improvements: Renovate Concert Hall (17842).....	\$0	\$41,064,000
27		Fund Sources: Bond Proceeds	\$0	\$41,064,000
28	C-19.	Improvements: Renovate Field House (17843).....	\$9,186,000	\$0
29		Fund Sources: Bond Proceeds	\$9,186,000	\$0
30	C-20.	Improvements: Renovate Student Apartments (17844).....	\$0	\$3,098,000
31		Fund Sources: Bond Proceeds	\$0	\$3,098,000
32	C-21.	Omitted.		
33	C-22.	Construct Shirley Gate Sports Complex (PPEA) (17847)		
34		George Mason University is hereby authorized to enter into a comprehensive agreement with a		
35		private entity, pursuant to the Public-Private Educational Facilities and Infrastructure Act of		
36		2002 for the construction of the Shirley Gate Sports Complex. Authority is also granted to		
37		construct the project with alternative financing, which may include entering into an agreement		
38		with another university-related foundation for the design, construction, and financing of the		
39		project, and to enter into a capital lease or leases for any component of the project that may		
40		qualify as a capital lease. If such project is constructed on land owned by or leased to a		

ITEM C-22.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	university-related foundation, or owned by or leased to a private entity, such project shall			
2	continue to be exempt from all requirements of any county or city zoning ordinance. The			
3	permitting official for such project shall be the Bureau of Capital Outlay Management. George			
4	Mason shall identify any component of the project that qualifies as a capital lease, and shall			
5	report such lease to the Department of Accounts and the Department of Planning and Budget.			
6	Any such capital lease shall be exempt from the requirements of Chapter 4-3.03 (b) (2) of the			
7	Appropriation Act.			
8	C-23. Construct Lab Building, Prince William (PPEA) (17848)			
9	George Mason University is hereby authorized to enter into a comprehensive agreement with a			
10	private entity, pursuant to the Public-Private Educational Facilities and Infrastructure Act of			
11	2002 for the construction of a lab building for the Prince William Campus. Authority is also			
12	granted to construct the project with alternative financing, which may include entering into an			
13	agreement with another university-related foundation for the design, construction, and financing			
14	of the project, and to enter into a capital lease or leases for any component of the project that			
15	may qualify as a capital lease. If such project is constructed on land owned by or leased to a			
16	university-related foundation, or owned by or leased to a private entity, such project shall			
17	continue to be exempt from all requirements of any county or city zoning ordinance. The			
18	permitting official for such project shall be the Bureau of Capital Outlay Management. George			
19	Mason shall identify any component of the project that qualifies as a capital lease, and shall			
20	report such lease to the Department of Accounts and the Department of Planning and Budget.			
21	Any such capital lease shall be exempt from the requirements of Chapter 4-3.03 (b) (2) of the			
22	Appropriation Act.			
23	C-24. Construct Student Housing, Prince William (PPEA) (17849)			
24	George Mason University is hereby authorized to enter into a comprehensive agreement with a			
25	private entity, pursuant to the Public-Private Educational Facilities and Infrastructure Act of			
26	2002 for the construction of student housing on the Prince William Campus. Authority is also			
27	granted to construct the project with alternative financing, which may include entering into an			
28	agreement with another university-related foundation for the design, construction, and financing			
29	of the project, and to enter into a capital lease or leases for any component of the project that			
30	may qualify as a capital lease. If such project is constructed on land owned by or leased to a			
31	university-related foundation, or owned by or leased to a private entity, such project shall			
32	continue to be exempt from all requirements of any county or city zoning ordinance. The			
33	permitting official for such project shall be the Bureau of Capital Outlay Management. George			
34	Mason shall identify any component of the project that qualifies as a capital lease, and shall			
35	report such lease to the Department of Accounts and the Department of Planning and Budget.			
36	Any such capital lease shall be exempt from the requirements of Chapter 4-3.03 (b) (2) of the			
37	Appropriation Act.			
38	C-24.10. Improvements: Prince William Campus Labs (17876).....		\$10,000,000	\$0
39	Fund Sources: Federal Trust.....	\$10,000,000	\$0	
40	C-24.20. Construct Fairfax Heating and Cooling Plant (PPEA) (17877)			
41	George Mason University is hereby authorized to enter into a comprehensive agreement with a			
42	private entity, pursuant to the Public-Private Educational Facilities and Infrastructure Act of			
43	2002, for the construction of a satellite heating/cooling plant for the Fairfax Campus. Authority			
44	is also granted to construct the project with alternative financing, which may include entering			
45	into an agreement with another university-related foundation for the design, construction, and			
46	financing of the project, and to enter into a capital lease or leases for any component of the			
47	project that may qualify as a capital lease. If such project is constructed on land owned by or			
48	leased to a university-related foundation, or owned by or leased to a private entity, such project			
49	shall continue to be exempt from all requirements of any county or city zoning ordinance. The			
50	permitting official for such project shall be the Bureau of Capital Outlay Management. George			
51	Mason shall identify any component of the project that qualifies as a capital lease, and shall			
52	report such lease to the Department of Accounts and the Department of Planning and Budget.			
53	C-24.30. New Construction: Arlington, Phase II (16523).....		\$3,835,293	\$0
54	Fund Sources: Bond Proceeds	\$3,835,293	\$0	

ITEM C-24.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1 C-24.40. New Construction: Construct Smithsonian Conservation				
2 and Research Center Housing and Dining (17572).....			\$2,912,000	\$0
3 Fund Sources: Bond Proceeds.....	\$2,912,000	\$0		
4 Total for George Mason University.....			\$56,946,293	\$44,162,000
5			\$59,858,293	
6 Fund Sources: Federal Trust.....	\$10,000,000	\$0		
7 Bond Proceeds.....	\$46,946,293	\$44,162,000		
8	\$49,858,293			
9	§ 2-6. JAMES MADISON UNIVERSITY (216)			
10 C-25. Improvements: Renovate West Wing, Rockingham				
11 Hospital (17674).....			\$6,000,000	\$0
12 Fund Sources: Bond Proceeds.....	\$6,000,000	\$0		
13				
14 C-26. Omitted.				
15 C-27. Acquisition: Blanket Property Acquisition (17821).....			\$5,000,000	\$0
16 Fund Sources: Higher Education Operating.....	\$5,000,000	\$0		
17 C-28. Improvements: Bridgeforth Stadium Expansion				
18 Scoreboards (17822).....			\$2,000,000	\$0
19 Fund Sources: Higher Education Operating.....	\$2,000,000	\$0		
20 C-29. New Construction: Construct Student Health				
21 Center/RMH East Wing (17824).....			\$7,000,000	\$0
22			\$11,900,000	
23 Fund Sources: Bond Proceeds.....	\$7,000,000	\$0		
24	\$11,900,000			
25 C-30. Improvements: Convocation Center				
26 Renovation/Expansion (17826).....			\$5,000,000	\$0
27 Fund Sources: Higher Education Operating.....	\$5,000,000	\$0		
28 C-31. Acquisition: Grace Street Acquisition (17827).....			\$3,000,000	\$0
29 Fund Sources: Bond Proceeds.....	\$3,000,000	\$0		
30 C-31.10. Planning: Surface Parking (17874).....			\$2,500,000	\$0
31 Fund Sources: Higher Education Operating.....	\$2,500,000	\$0		
32 Total for James Madison University.....			\$30,500,000	\$0
33			\$35,400,000	
34 Fund Sources: Higher Education Operating.....	\$14,500,000	\$0		
35 Bond Proceeds.....	\$16,000,000	\$0		
36	\$20,900,000			
37	§ 2-7. LONGWOOD UNIVERSITY (214)			
38 C-32. New Construction: Construct Addition and Renovation				
39 to Lankford Hall (17318).....			\$5,494,000	\$0

ITEM C-32.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: Higher Education Operating.....	\$1,969,000	\$0		
2	Bond Proceeds	\$3,525,000	\$0		
3	Additional funds provided in this Item are for cost overruns and the equipment portion of a				
4	previously approved capital project authorized in 2006, (Chapter 3, 2006 Acts of Assembly,				
5	Special Session I). The total cost of the project with the supplement is \$15,294,000.				
6	C-33. New Construction: Construct Alumni Center (17850).....			\$8,000,000	\$0
7	Fund Sources: Higher Education Operating.....	\$8,000,000	\$0		
8	C-33.10. New Construction: Construct University Center				
9	(17893)			\$29,683,000	\$0
10	Fund Sources: Higher Education Operating.....	\$15,000,000	\$0		
11	Bond Proceeds	\$14,683,000	\$0		
12	Total for Longwood University.....			\$13,494,000	\$0
13				\$43,177,000	
14	Fund Sources: Higher Education Operating.....	\$9,969,000	\$0		
15		\$24,969,000			
16	Bond Proceeds	\$3,525,000	\$0		
17		\$18,208,000			
18	§ 2-8. UNIVERSITY OF MARY WASHINGTON (215)				
19	C-34. Omitted.				
20	C-35. New Construction: Construct Parking Lot -				
21	Battleground Athletic Complex (17819).....			\$1,800,000	\$0
22	Fund Sources: Bond Proceeds	\$1,800,000	\$0		
23	C-36. Improvements: Renovate Residence Halls (17820).....			\$0	\$12,000,000
24	Fund Sources: Bond Proceeds	\$0	\$12,000,000		
25	C-37. Improvements: Battleground Athletic Complex Fields				
26	and Facility Improvements (17860)			\$2,500,000	\$300,000
27	Fund Sources: Higher Education Operating.....	\$0	\$300,000		
28	Bond Proceeds	\$2,500,000	\$0		
29	Total for University of Mary Washington.....			\$4,300,000	\$12,300,000
30	Fund Sources: Higher Education Operating.....	\$0	\$300,000		
31	Bond Proceeds	\$4,300,000	\$12,000,000		
32	§ 2-9. NORFOLK STATE UNIVERSITY (213)				
33	C-38. New Construction: Construct Multi-Story Parking				
34	Structure (17314)			\$18,000,000	\$0
35	Fund Sources: Bond Proceeds	\$18,000,000	\$0		
36	This Item contains supplemental funding for the construction of the multi-story parking				
37	structure originally authorized in 2006 (Chapter 3, 2006 Acts of Assembly). A separate				
38	administrative action will reduce \$14,462,000 in higher education operating funds. The total				
39	cost of the project will be \$18,000,000.				
40	C-39. New Construction: Construct Residential Housing				
41	(17818)			\$46,001,000	\$0

ITEM C-39.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: Bond Proceeds	\$46,001,000	\$0		
2	Total for Norfolk State University			\$64,001,000	\$0
3	Fund Sources: Bond Proceeds	\$64,001,000	\$0		
4	§ 2-10. OLD DOMINION UNIVERSITY (221)				
5	C-40. Old Dominion University is granted authority to convey any property it will acquire within				
6	Phases B and E of the University Village Project to the Old Dominion University Real Estate				
7	Foundation for proposed redevelopment of Phases B and/or E with the Hampton Boulevard				
8	Redevelopment Area.				
9	C-40.10. Planning: New School of Education (17875).....			\$2,000,000	\$0
10	Fund Sources: Higher Education Operating.....	\$2,000,000	\$0		
11	This appropriation provides funding to conduct detailed planning for the construction of a new				
12	School of Education. Old Dominion University is authorized to use up to \$2,000,000 of				
13	nongeneral funds for which it shall be reimbursed when the project is funded to move into the				
14	construction phase.				
15	Total for Old Dominion University			\$2,000,000	\$0
16	Fund Sources: Higher Education Operating.....	\$2,000,000	\$0		
17	§ 2-11. RADFORD UNIVERSITY (217)				
18	C-41. Omitted.				
19	C-42. Acquisition: Acquire Property for Campus Expansion				
20	(17851)			\$46,000,000	\$0
21	Fund Sources: Higher Education Operating.....	\$46,000,000	\$0		
22	C-42.10. <i>Improvements: Renovate Moffett Hall (17892)</i>			<i>\$12,900,000</i>	<i>\$0</i>
23	<i>Fund Sources: Higher Education Operating.....</i>	<i>\$12,900,000</i>	<i>\$0</i>		
24	Total for Radford University			\$46,000,000	\$0
25				\$58,900,000	
26	Fund Sources: Higher Education Operating.....	\$46,000,000	\$0		
27		\$58,900,000			
28	§ 2-12. UNIVERSITY OF VIRGINIA (207)				
29	C-43. Omitted.				
30	C-44. Omitted.				
31	C-45. New Construction: Construct Addition to Drama				
32	Building (17812).....			\$15,000,000	\$0
33	Fund Sources: Higher Education Operating.....	\$15,000,000	\$0		
34	C-46. New Construction: Construct Addition to the Bayly Art				
35	Museum (17813).....			\$27,500,000	\$0
36	Fund Sources: Higher Education Operating.....	\$27,500,000	\$0		
37	C-47. New Construction: Construct Miller Center, Phase III				
38	(17814)			\$30,000,000	\$0

ITEM C-47.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: Higher Education Operating.....	\$30,000,000	\$0		
2	C-48. Improvements: Construct Millmont Collaborative				
3	Conservation and Objects Study Center (17815).....			\$7,000,000	\$0
4	Fund Sources: Higher Education Operating.....	\$7,000,000	\$0		
5					
6	C-49. New Construction: Construct New Dry Lab Facility,				
7	Phase II (17816).....			\$5,360,000	\$0
8	Fund Sources: Higher Education Operating.....	\$5,360,000	\$0		
9					
10	C-50. New Construction: Construct Rehearsal Hall (17817).....			\$12,700,000	\$0
11	Fund Sources: Higher Education Operating.....	\$12,700,000	\$0		
12	Total for University of Virginia.....			\$97,560,000	\$0
13	Fund Sources: Higher Education Operating.....	\$97,560,000	\$0		
14	§ 2-13. VIRGINIA COMMONWEALTH UNIVERSITY (236)				
15	C-51. New Construction: Construct Baseball Facility (17831)...			\$3,000,000	\$0
16	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
17	C-52. New Construction: Construct West Grace South				
18	Housing and Parking (17832)			\$40,988,000	\$0
19	Fund Sources: Bond Proceeds	\$40,988,000	\$0		
20	C-53. Improvements: Renovate One Capitol Square (17833).....			\$3,000,000	\$0
21	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
22	C-54. Improvements: Renovate Pauley Heart Center, Phase I				
23	(17834)			\$5,351,000	\$0
24	Fund Sources: Higher Education Operating.....	\$5,351,000	\$0		
25	C-55. Improvements: Renovate Siegel Center (17835).....			\$4,385,000	\$0
26	Fund Sources: Bond Proceeds	\$4,385,000	\$0		
27	C-55.05. Acquisition: Acquire Property (17894).....			\$0	\$3,300,000
28	Fund Sources: General.....	\$0	\$3,300,000		
29	C-55.10. Acquisition: Acquire and Renovate Biotech I (17897).....			\$12,955,000	\$0
30	Fund Sources: Bond Proceeds	\$12,955,000	\$0		
31	C-55.20. New Construction: Construct West Grace Street				
32	Housing North (17896).....			\$33,763,000	\$0
33	Fund Sources: Bond Proceeds	\$33,763,000	\$0		
34	Total for Virginia Commonwealth University.....			\$56,724,000	\$0
35				\$103,442,000	\$3,300,000

ITEM C-55.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: <i>General</i>	\$0	\$3,300,000		
2	Higher Education Operating.....	\$11,351,000	\$0		
3	Bond Proceeds	\$45,373,000	\$0		
4		\$92,091,000			
5	§ 2-14. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)				
6	C-56. New Construction: Construct Trades Center, Piedmont				
7	(17852)			\$3,557,000	\$0
8	Fund Sources: Trust and Agency	\$3,557,000	\$0		
9					
10	C-57. Improvements: Renovate Student Life Center, Virginia				
11	Western (17853).....			\$7,542,000	\$0
12					\$7,542,000
13	Fund Sources: Higher Education Operating.....	\$7,542,000	\$0		
14	<i>Bond Proceeds</i>	\$0	\$7,542,000		
15					
16	C-58. The General Assembly authorizes Northern Virginia Community College, Alexandria Campus				
17	to enter into a written agreement either with its affiliated foundation or a private contractor to				
18	construct a facility to provide on-campus housing on College land to be leased to said				
19	foundation or private contractor for such purposes. Northern Virginia Community College,				
20	Alexandria Campus, is also authorized to enter into a written agreement with said foundation or				
21	private contractor for the support of such student housing facilities and management of the				
22	operation and maintenance of the same.				
23	C-59. Improvements: Improve Campus Signage, Virginia				
24	Western (17855).....			\$625,000	\$0
25	Fund Sources: Trust and Agency	\$625,000	\$0		
26					
27	C-60. Improvements: Renovate and Expand Campus Parking				
28	and Lighting, Virginia Western (17856).....			\$617,000	\$0
29	Fund Sources: Trust and Agency	\$617,000	\$0		
30					
31	C-61. Improvements: Renovate Phase I Facility, Downtown				
32	Campus, J. Sargeant Reynolds (17715).....			\$2,000,000	\$0
33	Fund Sources: Trust and Agency	\$2,000,000	\$0		
34	Additional funds provided in this Item are for the construction portion of a previously approved				
35	project authorized in 2008, (Chapter 1, 2008 Acts of Assembly, Special Session I). In addition,				
36	a scope increase of approximately 50,000 square feet is authorized to coordinate with the phase				
37	II addition.				
38	C-62. New Construction: Construct Student Center, Norfolk				
39	Campus, Tidewater (17068)			\$1,100,000	\$0
40	Fund Sources: Trust and Agency	\$1,100,000	\$0		
41	Additional funds provided in this Item are for the equipment portion of a previously approved				
42	capital project authorized in 2004, (Chapter 4, 2004 Acts of Assembly). The total cost of the				
43	project with the supplement is \$18,695,000.				
44	C-63. New Construction: Construct Student Center, Virginia				
45	Beach Campus, Tidewater (17067).....			\$1,700,000	\$0

ITEM C-63.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Fund Sources: Trust and Agency	\$1,700,000	\$0		
2	Additional funds provided in this Item are for the equipment portion of a previously approved				
3	capital project authorized in 2004, (Chapter 4, 2004 Acts of Assembly). The total cost of the				
4	project with the supplement is \$29,070,000.				
5	C-64. New Construction: Construct Student Center,				
6	Portsmouth Campus, Tidewater (17397).....			\$1,100,000	\$0
7	Fund Sources: Trust and Agency	\$1,100,000	\$0		
8	Additional funds provided in this Item are for the equipment portion of a previously approved				
9	capital project authorized in 2007, (Chapter 847, 2007 Acts of Assembly). The total cost of the				
10	project with the supplement is \$19,496,000.				
11	C-65. New Construction: Construct Student Center,				
12	Chesapeake Campus, Tidewater (17625).....			\$1,100,000	\$0
13	Fund Sources: Trust and Agency	\$1,100,000	\$0		
14	Additional funds provided in this Item are for the equipment portion of a previously approved				
15	capital project authorized in 2008, (Chapter 879, 2008 Acts of Assembly). The total cost of the				
16	project with the supplement is \$21,853,000.				
17	C-66. New Construction: Construct Historic Triangle Parking				
18	Lot, Phase II, Thomas Nelson (17623).....			\$342,000	\$0
19	Fund Sources: Trust and Agency	\$342,000	\$0		
20	Additional funds provided in this Item are for cost overruns of a previously approved capital				
21	project authorized in 2008, (Chapter 879, 2008 Acts of Assembly). The total cost of the				
22	project with the supplement is \$6,000,000.				
23	C-67. Improvements: Renovate Cafeteria, Annandale Campus,				
24	Northern Virginia Community College (17159).....			\$11,395,000	\$0
25	Fund Sources: Higher Education Operating.....	\$11,395,000	\$0		
26	Additional funds provided in this Item are for the construction portion of a previously approved				
27	capital project authorized in 2005, (Chapter 951, 2005 Acts of Assembly). The total cost of the				
28	project with the supplement is \$12,945,000.				
29	C-68. New Construction: Construct Parking Structure, Parham				
30	Road, J. Sargent Reynolds (17858).....			\$11,064,000	\$0
31	Fund Sources: Trust and Agency	\$11,064,000	\$0		
32	C-68.10. New Construction: Construct Parking Garage,				
33	Fredericksburg Campus, Germanna Community				
34	College (17900).....			\$0	\$5,941,000
35	Fund Sources: Bond Proceeds	\$0	\$5,941,000		
36	C-68.20. Improvements: Construct Access Road, Chester				
37	Campus, John Tyler (17901).....			\$0	\$787,000
38	Fund Sources: Trust and Agency.....	\$0	\$787,000		
39	C-68.25. Improvements: Nongeneral Fund Capital Outlay Blanket Authorization (17905)				
40	This blanket authorization provides sum sufficient nongeneral fund appropriation for projects				
41	initiated under §4-4.01 m.3 of this act.				

ITEM C-68.25.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Total for Virginia Community College System			\$42,142,000	\$0
2					\$14,270,000
3	Fund Sources: Higher Education Operating.....	\$18,937,000	\$0		
4	Trust and Agency	\$23,205,000	\$0		
5			\$787,000		
6	Bond Proceeds	\$0	\$13,483,000		
7	§ 2-14.1. VIRGINIA MILITARY INSTITUTE (211)				
8	C-68.50. New Construction: Construct Lackey Parking (17560)			\$0	\$1,542,000
9	Fund Sources: Bond Proceeds	\$0	\$1,542,000		
10	Total for Virginia Military Institute.....			\$0	\$1,542,000
11	Fund Sources: Bond Proceeds	\$0	\$1,542,000		
12	§ 2-15. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)				
13	C-69. Omitted.				
14	C-70. New Construction: Construct Academic and Student				
15	Programs Building (17859)			\$45,153,000	\$0
16	Fund Sources: Bond Proceeds	\$45,153,000	\$0		
17	C-70.10. New Construction: Construct New Visitors and				
18	Admissions Center (17899).....			\$0	\$10,500,000
19	Fund Sources: Higher Education Operating.....	\$0	\$3,400,000		
20	Bond Proceeds	\$0	\$7,100,000		
21	Total for Virginia Polytechnic Institute and State				
22	University			\$45,153,000	\$0
23					\$10,500,000
24	Fund Sources: Higher Education Operating.....	\$0	\$3,400,000		
25	Bond Proceeds	\$45,153,000	\$0		
26			\$7,100,000		
27	§ 2-16. VIRGINIA COOPERATIVE EXTENSION AND AGRICULTURAL EXPERIMENT STATION (229)				
28	C-71. Omitted.				
29	C-72. Improvements: Improve Kentland Facilities, Phase I				
30	(17830)			\$5,000,000	\$0
31	Fund Sources: Higher Education Operating.....	\$5,000,000	\$0		
32					
33	Total for Virginia Cooperative Extension and				
34	Agricultural Experiment Station.....			\$5,000,000	\$0
35	Fund Sources: Higher Education Operating.....	\$5,000,000	\$0		
36	§ 2-17. VIRGINIA STATE UNIVERSITY (212)				
37	C-73. Omitted.				
38	C-73.10. Acquisition: Acquire Ettrick Property (17312).....			\$5,840,000	\$0
39	Fund Sources: Higher Education Operating.....	\$5,840,000	\$0		

ITEM C-73.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	C-73.20. New Construction: Construct Quad Phase II (17895).....			\$30,816,000	\$0
2	Fund Sources: Bond Proceeds	\$30,816,000	\$0		
3	Total for Virginia State University			\$36,656,000	\$0
4	Fund Sources: Higher Education Operating.....	\$5,840,000	\$0		
5	Bond Proceeds	\$30,816,000	\$0		
6	§ 2-18. JAMESTOWN-YORKTOWN FOUNDATION (425)				
7	C-74. Improvements: Jamestown Settlement: Legacy				
8	Walkway - II (17548).....			\$174,000	\$0
9	Fund Sources: Special.....	\$174,000	\$0		
10	C-75. Omitted.				
11	Total for Jamestown-Yorktown Foundation			\$174,000	\$0
12	Fund Sources: Special.....	\$174,000	\$0		
13	C-76. Omitted.				
14	TOTAL FOR OFFICE OF EDUCATION.....			\$552,093,293	\$61,462,000
15				\$685,862,293	\$94,309,000
16	Fund Sources: General.....	\$0	\$3,300,000		
17	Special.....	\$174,000	\$0		
18	Higher Education Operating.....	\$205,817,000	\$300,000		
19		\$239,557,000	\$3,700,000		
20	Trust and Agency	\$23,205,000	\$0		
21			\$787,000		
22	Federal Trust.....	\$10,000,000	\$0		
23	Bond Proceeds	\$312,897,293	\$61,162,000		
24		\$412,926,293	\$86,522,000		
25	OFFICE OF HEALTH AND HUMAN RESOURCES				
26	§ 2-18.1. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)				
27	C-76.10. New Construction: Construct New Sexually Violent				
28	Predator Facility (17891).....			\$0	\$43,500,000
29	Fund Sources: Bond Proceeds	\$0	\$43,500,000		
30	Total for Department of Behavioral Health and				
31	Developmental Services			\$0	\$43,500,000
32	Fund Sources: Bond Proceeds	\$0	\$43,500,000		
33	TOTAL FOR OFFICE OF HEALTH AND HUMAN				
34	RESOURCES.....			\$0	\$43,500,000
35	Fund Sources: Bond Proceeds	\$0	\$43,500,000		
36	OFFICE OF NATURAL RESOURCES				
37	§ 2-19. DEPARTMENT OF CONSERVATION AND RECREATION (199)				
38	C-76.80. The Department of Conservation and Recreation is authorized to accept gifts for the				
39	construction of a visitor center and supporting infrastructure at Biscuit Run State Park in				
40	Albemarle County. Such nongeneral funds are hereby appropriated. All future costs for the				
41	development of this project shall be borne solely from grants, gifts, or federal funds.				

ITEM C-76.80.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Total for Department of Conservation and Recreation			\$0	\$0
2	§ 2-19.1. DEPARTMENT OF GAME AND INLAND FISHERIES (403)				
3	C-76.82. <i>In furtherance of the intent of Item C-113.05 of Chapter 872 of the 2010 Acts of Assembly</i>				
4	<i>(New Construction: Construct New Headquarters Facility (17783)), this project may be</i>				
5	<i>financed through a capital lease agreement; or alternatively, the Virginia Public Building</i>				
6	<i>Authority, pursuant to Section 2.2-2264 of the Code of Virginia, is hereby authorized to issue</i>				
7	<i>revenue bonds in an amount not to exceed \$10,000,000 plus amounts to fund related issuance</i>				
8	<i>costs, reserve funds, and other financing expense.</i>				
9	C-76.85. <i>Improvements: Enhancements and Improvements-Dam</i>				
10	<i>Safety (17903)</i>			\$0	\$1,500,000
11	<i>Fund Sources: Dedicated Special Revenue</i>	\$0	\$750,000		
12	<i>Federal Trust</i>	\$0	\$750,000		
13	C-76.86. <i>Improvements: Enhancement and Improvements-Boat</i>				
14	<i>Access and Maintenance (17904).....</i>			\$0	\$1,500,000
15	<i>Fund Sources: Dedicated Special Revenue</i>	\$0	\$1,500,000		
16	<i>Total for Department of Game and Inland Fisheries</i>			\$0	\$3,000,000
17	<i>Fund Sources: Dedicated Special Revenue</i>	\$0	\$2,250,000		
18	<i>Federal Trust</i>	\$0	\$750,000		
19	TOTAL FOR OFFICE OF NATURAL RESOURCES.....			\$0	\$3,000,000
20	<i>Fund Sources: Dedicated Special Revenue</i>	\$0	\$2,250,000		
21	<i>Federal Trust</i>	\$0	\$750,000		
22	OFFICE OF PUBLIC SAFETY				
23	§ 2-20. DEPARTMENT OF CORRECTIONS (799)				
24	C-77. New Construction: Construct or Renovate Dairy and Dairy Processing Center				
25	The authorized purpose of capital project number 799-16994 is hereby modified to include				
26	renovation of the existing dairy barn and milking parlor located at James River Correctional				
27	Center or construction of a new dairy barn and milking parlor, as well as the renovation of an				
28	existing building into an expanded dairy processing center.				
29	C-78. A. The Commonwealth shall provide for its estimated 56 percent share of the capital cost of				
30	constructing a wastewater treatment plant to be operated by the Town of Craigsville. The state				
31	share of the construction cost for this project shall consist of three parts: (i) a grant of up to				
32	\$2,700,000 from the Water Quality Improvement Fund by the Department of Environmental				
33	Quality, in furtherance of improving the health of the Chesapeake Bay; (ii) a 20-year loan with				
34	a principal amount of \$2,384,191, more or less, from the Department of Environmental Quality,				
35	to be repaid by the Department of Corrections as specified in paragraph B. of this item, and				
36	(iii) Virginia Public Building Authority (VPBA) bonds in an amount of up to \$1,000,000.				
37	B. No payment shall be made to the Town of Craigsville until the Department of Corrections				
38	has entered into a new contract with the Town of Craigsville, which, along with other				
39	appropriate terms, shall provide that all charges to be paid for all future wastewater treatment				
40	for the Augusta Correctional Center shall be based solely upon the Augusta Correctional				
41	Center's actual metered usage and that the Augusta Correctional Center shall be charged at a				
42	rate no higher than the lowest rate charged to any other customer of the wastewater treatment				
43	plant. The contract shall also provide for an annual payment of \$120,000 from the Department				
44	of Corrections to the Town of Craigsville for 20 years, representing the reimbursement of debt				
45	service on the loan provided to the Town of Craigsville by the Department of Environmental				
46	Quality.				

ITEM C-78.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1 C-78.10. <i>New Construction: Repair and Replace Cell Door Control Systems</i>				
2 <i>The authorized purpose of capital project number 799-16113 is hereby modified to include</i>				
3 <i>replacement of cell door control panels, as well as the replacement of cell doors and locking</i>				
4 <i>systems.</i>				
5 Total for Department of Corrections.....			\$0	\$0
6	§ 2-21. DEPARTMENT OF VETERANS SERVICES (912)			
7 C-79. Maintenance Reserve (17073)			\$200,000	\$200,000
8 Fund Sources: Special.....	\$50,000	\$50,000		
9 Federal Trust.....	\$150,000	\$150,000		
10 C-80. <i>New Construction: Suffolk Veterans Cemetery Phase 2 Expansion</i>				
11 <i>The Governor is authorized to request federal funds to expand the Veterans Cemetery in</i>				
12 <i>Suffolk. Upon confirmation of eligibility for federal grant funding, the Director, Department of</i>				
13 <i>Planning and Budget, shall approve a short-term, interest-free treasury loan in the amount of</i>				
14 <i>\$500,000 to the Department of Veterans Services for final cemetery expansion design. The</i>				
15 <i>loan shall be repaid by the Department of Veterans Services upon receipt of the federal funds.</i>				
16 <i>In the event that federal funds are not received, the agency shall repay the loan from agency</i>				
17 <i>special funds. Upon the availability of federal funds, the Director, Department of Planning and</i>				
18 <i>Budget, shall approve a short-term, interest-free loan in the amount of \$2,793,000 to the</i>				
19 <i>Department of Veterans Services. The loan shall be repaid by the Department of Veterans</i>				
20 <i>Services upon receipt of the federal funds.</i>				
21 C-80.10. <i>Effective July 1, 2010, the Southwestern Virginia Veterans Care Center shall be considered a</i>				
22 <i>part of the six-year capital outlay plan authorized under Chapter 46 and Chapter 696, 2009</i>				
23 <i>Acts of Assembly.</i>				
24 C-80.15. <i>Improvements: Virginia Veterans Care Center Renovation</i>				
25 <i>The Governor is authorized to request federal funds of up to \$1,300,000 for renovations at the</i>				
26 <i>Virginia Veterans Care Center. The state share of the renovation shall be provided by the</i>				
27 <i>Department of Veterans Services.</i>				
28 C-80.20. <i>New Construction: Southwestern Virginia Veterans Care Center</i>				
29 <i>The Governor is authorized to request federal funds to construct a new veterans care center</i>				
30 <i>with up to 80 beds located in the southwestern area of Virginia. After the United States</i>				
31 <i>Department of Veterans Affairs has determined that federal funds will be allocated for the new</i>				
32 <i>center, the Director, Department of Planning and Budget, shall approve a short-term,</i>				
33 <i>interest-free treasury loan in the amount of \$10,500,000 to the Department of Veterans</i>				
34 <i>Services for the state share of the construction.</i>				
35 Total for Department of Veterans Services			\$200,000	\$200,000
36 Fund Sources: Special.....	\$50,000	\$50,000		
37 Federal Trust.....	\$150,000	\$150,000		
38 TOTAL FOR OFFICE OF PUBLIC SAFETY			\$200,000	\$200,000
39 Fund Sources: Special.....	\$50,000	\$50,000		
40 Federal Trust.....	\$150,000	\$150,000		
41	OFFICE OF TRANSPORTATION			
42	§ 2-22. DEPARTMENT OF MOTOR VEHICLES (154)			
43 C-81. Maintenance Reserve (15021)			\$430,000	\$435,000
44 Fund Sources: Commonwealth Transportation	\$430,000	\$435,000		

ITEM C-81.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Total for Department of Motor Vehicles.....			\$430,000	\$435,000
2	Fund Sources: Commonwealth Transportation	\$430,000	\$435,000		
3	§ 2-23. DEPARTMENT OF TRANSPORTATION (501)				
4	C-82. Maintenance Reserve (15732).....			\$2,500,000	\$2,500,000
5	Fund Sources: Commonwealth Transportation	\$2,500,000	\$2,500,000		
6					
7	Total for Department of Transportation.....			\$2,500,000	\$2,500,000
8	Fund Sources: Commonwealth Transportation	\$2,500,000	\$2,500,000		
9	§ 2-24. VIRGINIA PORT AUTHORITY (407)				
10	C-83. Maintenance Reserve (13804).....			\$1,500,000	\$1,500,000
11	Fund Sources: Commonwealth Transportation	\$1,500,000	\$1,500,000		
12	Total for Virginia Port Authority.....			\$1,500,000	\$1,500,000
13	Fund Sources: Commonwealth Transportation	\$1,500,000	\$1,500,000		
14	TOTAL FOR OFFICE OF TRANSPORTATION.....			\$4,430,000	\$4,435,000
15	Fund Sources: Commonwealth Transportation	\$4,430,000	\$4,435,000		
16	CENTRAL APPROPRIATIONS				
17	§ 2-25. CENTRAL CAPITAL OUTLAY (949)				
18	C-84. Central Maintenance Reserve (15776).....			\$65,000,000	\$50,000,000
19				\$68,459,718	\$55,129,207
20	Fund Sources: Bond Proceeds.....	\$65,000,000	\$50,000,000		
21		\$68,459,718	\$55,129,207		
22	A. A total of \$65,000,000 \$68,459,718 the first year and \$50,000,000 \$55,129,207 the second				
23	year is hereby authorized for issuance by the Virginia Public Building Authority pursuant to				
24	Section 2.2-2263 Code of Virginia, and/or the Virginia College Building Authority pursuant to				
25	Section 23-30.24 et seq., Code of Virginia, for capital costs of maintenance reserve projects.				
26	B. The proceeds of such bonds are hereby appropriated for the capital costs of the following				
27	maintenance reserve projects:				
28	Agency Name	Project Code	FY 2011	FY 2012	
29	Department of General Services	14260	\$ 4,806,408	\$5,255,068	
30	Department of Veterans Services	17073	32,437	170,360	
31	Department of Agriculture and Consumer				
32	Services	12253	712,807	315,841	
33	Department of Forestry	13986	129,749	52,886	
34	Department of Mines, Minerals and				
35	Energy	13096	43,466	10,912	
36	Virginia School for the Deaf and the Blind				
37	at Staunton	14082	195,272	95,573	
38	Christopher Newport University	12719	393,788	254,107	
39	The College of William and Mary in				
40	Virginia	12713	1,620,563	1,412,817	
41	Richard Bland College	12716	51,900	52,489	
42	Virginia Institute of Marine Science	12331	275,067	193,060	
43	George Mason University	12712	2,779,095	1,579,273	
44	James Madison University	12718	2,443,950	2,132,460	

ITEM C-84.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Longwood University	12722	895,916	930,273
2	Norfolk State University	12724	6,547,183	2,751,748
3	Old Dominion University	12710	1,240,399	1,166,856
4	Radford University	12731	639,013	957,422
5	University of Mary Washington	12723	415,196	562,604
6	University of Virginia	12704	4,831,197	5,026,531
7	University of Virginia's College at Wise	12706	255,605	105,349
8	Virginia Commonwealth University	12708	3,320,272	2,592,132
9	Virginia Community College System	12611	5,496,565	4,035,833
10	Virginia Military Institute	12732	864,780	790,123
11	Virginia Polytechnic Institute and State			
12	University	12707	5,630,449	5,649,158
13	Virginia State University	12733	4,441,355	2,544,815
14	Frontier Culture Museum of Virginia	15045	72,011	36,427
15	Gunston Hall	12382	51,900	19,829
16	Jamestown-Yorktown Foundation	13605	352,268	185,910
17	The Library of Virginia	17423	48,656	26,291
18	The Science Museum of Virginia	13634	522,239	404,353
19	Virginia Museum of Fine Arts	13633	596,196	540,474
20	Southwest Virginia Higher Education			
21	Center	16499	43,466	36,230
22	Department of Mental Health, Mental			
23	Retardation and Substance Abuse Services			
24	Department of Behavioral Health and			
25	Developmental Services	10880	4,110,442	0
26			7,570,160	
27	Woodrow Wilson Rehabilitation Center	10885	711,023	359,636
28	Department for the Blind and Vision			
29	Impaired	13942	151,157	210,555
30	Department of Conservation and			
31	Recreation	16646	417,142	195,849
32	Virginia Museum of Natural History	14439	45,412	20,423
33	Department of Corrections	10887	8,058,858	4,717,216
34	Department of Emergency Management	15989	42,168	22,886
35	Department of Forensic Science	16320	47,358	52,630
36	Department of Juvenile Justice	15081	1,204,718	616,894
37	Department of Military Affairs	10893	313,343	6,981,875
38	Department of State Police	10886	149,211	64,039
39	<i>Central Capital Outlay for Contingency</i>			
40	<i>Funding</i>	15776	0	2,000,000
41	Total		\$ 65,000,000	\$55,129,207
42			\$68,459,718	
43	C. The appropriations for bond proceeds contained in this Item shall be subject to the			
44	conditions specified in paragraph D, Item C-85 and no bonds shall be issued for the			
45	maintenance reserve projects contained in this Item until the conditions of that paragraph, are			
46	satisfied.			
47	D. The Director, Department of Planning and Budget, in consultation with staff of the House			
48	Appropriations and Senate Finance Committees shall develop recommendations for the fiscal			
49	year 2012 allocation of maintenance reserve funding. The Director shall report the			
50	recommendations to the Governor and the Chairman of the House Appropriations and Senate			
51	Finance Committees by October 1, 2010.			
52	E. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-0			
53	E of this act.			
54	F. Agencies and institutions of higher education may use maintenance reserve funds in the first			
55	year to plan subprojects to be funded from allocations in the second year. Any agency or			
56	institution of higher education which has not expended or contractually obligated itself in a			
57	legally binding manner to expend 85 percent or more of its biennial general fund and			
58	tax-supported debt appropriation for maintenance reserve by June 30, 2012, will have its share			
59	of maintenance reserve funding reduced in the next biennium.			

		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	G. Agencies and institutions of higher education may use maintenance reserve funds to finance				
2	the following capital costs: to repair or replace damaged or inoperable equipment, components				
3	of plant, and utility systems; to correct deficiencies in property and plant required to conform				
4	with building and safety codes or those associated with hazardous condition corrections,				
5	including asbestos abatement; to correct deficiencies in fire protection, energy conservation and				
6	handicapped access; and to address such other physical plant deficiencies as the Director,				
7	Department of Planning and Budget may approve. Agencies and institutions of higher				
8	education may also use maintenance reserve funds to make other necessary improvements that				
9	do not meet the criteria for maintenance reserve funding with the prior approval of the				
10	Director, Department of Planning and Budget.				
11	H. Agencies may transfer amounts from maintenance reserve funds to the operating budget				
12	subject to the provisions of 4-4.01c of this act.				
13	I.1. Any balances remaining from the maintenance reserve allocation identified in this Item for				
14	the Virginia Museum of Fine Arts shall not revert to the general fund on June 30, 2010, but				
15	shall be brought forward and made available for the purposes of this Item in FY 2011.				
16	2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its				
17	annual maintenance reserve allocation from this Item for the conservation of art works owned				
18	by the Museum.				
19	J.1. The Department of General Services is authorized to use these funds from its maintenance				
20	reserve allocation for necessary repairs and improvements in and around Capitol Square for				
21	items such as repair and conservation of the historic fence, repair and improvements to the				
22	grounds, upkeep and ongoing repairs to the exterior of the Capitol and Bell Tower, and				
23	conservation and maintenance of monuments and statues. The use of and allocation of these				
24	funds shall be as deemed appropriate by the Director, Department of General Services.				
25	2. <i>Out of the amount allocated for the Department of General Services the second year,</i>				
26	<i>\$2,000,000 is designated for building and utility repairs at Fort Monroe. It is expected that</i>				
27	<i>buildings and utilities will be in need of repair on Fort Monroe after the Fort Monroe property</i>				
28	<i>reverts to the Commonwealth in 2011. When determining those buildings and utilities to be</i>				
29	<i>repaired, and the priority in which repairs will be undertaken within the available allocation in</i>				
30	<i>this item, the Fort Monroe Authority shall consult with, and give consideration to repair</i>				
31	<i>recommendations from the Department of General Services. The Department of General</i>				
32	<i>Services shall undertake such repairs, as identified by the Fort Monroe Authority, and within</i>				
33	<i>the authorized allocation.</i>				
34	K.1. Any balances remaining from the maintenance reserve allocation identified in this item for				
35	the Jamestown-Yorktown Foundation shall not revert to the general fund on June 30, 2010, but				
36	shall be brought forward and made available for the purposes of this item in fiscal year 2011.				
37	2. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of its				
38	annual maintenance reserve allocation from this item for the conservation of artifacts.				
39	L. <i>The Director, Department of Planning and Budget is authorized to transfer up to \$2,000,000</i>				
40	<i>in the second year from this Item to agencies and institutions of higher education to address</i>				
41	<i>unplanned emergency maintenance needs that require immediate attention to address a threat</i>				
42	<i>to life or property. To qualify for funding, such projects must meet the criteria in paragraph G</i>				
43	<i>above and no alternative funding is available including existing agency or institution</i>				
44	<i>maintenance reserve funding.</i>				
45	C-85. Supplements for Previously Authorized Higher				
46	Education Capital Projects (17861).....			\$26,276,000	\$1,087,588,000
47					\$1,132,050,000
48	Fund Sources: Bond Proceeds	\$26,276,000	\$1,087,588,000		
49			\$1,132,050,000		
50	The capital projects in paragraphs A and B of this Item are hereby authorized and may be				
51	financed in whole or in part through bonds of the Virginia College Building Authority pursuant				
52	to §23-30.24 et seq., Code of Virginia or the Virginia Public Building Authority pursuant to				
53	§2.2-2263, Code of Virginia. Bonds of the Virginia College Building Authority issued to				

ITEM C-85.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	finance these projects may be sold and issued under the 21st Century College Program at the			
2	same time with other obligations of the Authority as separate issues or as a combined issue.			
3	The aggregate principle amounts will not exceed the amounts listed in paragraphs A and B			
4	below plus amounts to fund related issuance costs, and other financing expenses, in accordance			
5	with Section 2.2-2263 of the Code of Virginia.			
6	From the list of projects included in paragraph B of this Item, the Director of the Department			
7	of Planning and Budget shall provide the Chairmen of the Virginia College Building Authority			
8	and the Virginia Public Building Authority with the specific projects, as well as the amounts			
9	for these projects, to be financed by each authority within the dollar limit established by this			
10	authorization.			
11	Debt service on the projects contained in this Item shall be provided from appropriations to the			
12	Treasury Board.			
13	The appropriations for said capital projects are contained in this Item and are subject to the			
14	conditions in § 2-0 F of this act.			
15	A. There is hereby appropriated \$26,276,000 the first year from bond proceeds <i>and</i>			
16	\$44,462,000 the second year from bond proceeds of the Virginia College Building Authority <i>or</i>			
17	the Virginia Public Building Authority to provide funds for equipment for the following			
18	projects for which construction was previously provided.			
19	Agency Name / Project Title			
20				
21	University of Virginia (207)			
22	Construct Information Technology Engineering Building (17476)			
23	Virginia Polytechnic Institute and State University (208)			
24	Construct Infectious Disease Laboratory (17424)			
25	Virginia Military Institute (211)			
26	Renovate Post Hospital (17803)			
27	Virginia State University (212)			
28	Renovate Singleton Hall (17309)			
29	Norfolk State University (213)			
30	Construct New Library (17480)			
31	Longwood University (214)			
32	Renovate and Construct Addition to Bedford Hall (17317)			
33	University of Mary Washington (215)			
34	Construct Dahlgren Campus (17670)			
35	Old Dominion University (221)			
36	Construct New Student Success Facilities (17680)			
37	Virginia Commonwealth University (236)			
38	Construct New School of Medicine (17683)			
39	University of Virginia's Virginia's College at Wise (246)			
40	Renovate Greear Gym and Construct Multipurpose Center (17693)			
41	George Mason University (247)			
42	Construct Krasnow Addition, Phase II (17696)			
43	Thompson and West Halls Renovation (16607)			
44	Virginia Community College System (260)			
45	Renovate Burnette Hall, Parham Campus, J. Sargeant Reynolds (17384)			
46	Construct Academic Building, Chesapeake Campus, Tidewater (17700)			
47	Construct Academic Services Building, Germanna (17701)			
48	Construct Learning Resource Center, Phase I, Virginia Beach Campus (17704)			
49	Construct Motorsports/Workforce Development Center, Patrick Henry (17706)			
50	Construct New Science and Technology Building, Virginia Western (17707)			
51	Construct Phase III Academic Building, Woodbridge Campus, Northern Virginia (17709)			
52	Renovate Dalton-Cantrell Hall, Mountain Empire (17714)			
53	Renovate Phase I Facility, Downtown Campus, J. Sargeant Reynolds (17715)			
54	Renovate Russell Hall, Southwest Virginia (17716)			
55	Renovate Smith Building, Lord Fairfax (17717)			
56	Renovate Academic Classrooms and Administrative Buildings, Rappahannock (17712)			
57	Renovate Library, Chester Campus, John Tyler (17713)			
58	Renovate Warren and Scott Halls, Dabney S. Lancaster (17718)			

ITEM C-85.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38				
39				
40				
41				
42				
43				
44				
45				
46				
47				
48				
49				
50				
51				
52				
53				
54				
55				
56				
57				
58				
59				
60				

Construct Occupational Program Building, Culinary Arts Career Studies Certificate Program, Central Virginia (17708)

Construct support services building, Woodbridge Campus, Northern Virginia (17710)

Renovate Hampton III Building, Thomas Nelson (17380)

Eastern Virginia Medical School (274)

Construct Medical Education and Research Building (17725)

Virginia School for the Deaf and Blind (218)

Construct New Educational Building and Dormitories (17676)

B. There is hereby appropriated \$1,087,588,000 the second year from bond proceeds of the Virginia College Building Authority pursuant to § 23-30.24 et. seq., Code of Virginia, and the Virginia Public Building Authority pursuant to § 2.2-2263, Code of Virginia, to provide funding for construction for the following projects for which planning is completed.

Agency Name / Project Title

Christopher Newport University (242)

Construct Integrated Science Center (Phase II) (17690)

Construct Luter School of Business (17691)

College of William and Mary (204)

Renovate Tucker Hall (17652)

Construct Integrated Science Center (Phase III) (17650)

George Mason University (247)

Renovate Fine Arts Building (17697)

Construct Campus Library Addition, Phase I (17695)

Construct Potomac Science Center (17634)

James Madison University (216)

Renovate West Wing Rockingham Hospital (17674)

Renovate/Expand Duke Hall (17675)

Jamestown-Yorktown Foundation (425)

Construct Yorktown Museum (17626)

Longwood University (214)

Construct University Technology Center (17668)

Norfolk State University (213)

Construct New Nursing and General Classroom Building (17667)

Renovate Wilder Center (17627)

Old Dominion University (221)

Construct a Systems Research & Academic Building (17678)

Radford University (217)

Construct New Computational Sciences Building (17619)

University of Mary Washington (215)

Construct Information and Technology Convergence Center Phase I (17671)

University of Virginia (207)

Renovate New Cabell Hall (17654)

Renovate Ruffner Hall (17655)

University of Virginia's College at Wise (246)

Construct Library (17806)

Virginia Commonwealth University (236)

Construct General Classroom Building (17682)

Virginia Community College System (260)

Replace Tyler Academic Bldg. Northern VA Community College (17720)

Expand Brault Building, Northern VA Community College (17711)

Construct Learning Resources Bldg Southside Virginia (17705)

Construct ~~Workflow~~ Workforce Training Center, Woodbridge Campus, Northern VA Community College (17802)

Virginia Military Institute (211)

Renovate Science Building (17664)

Renovate Post Hospital (17803)

Virginia State University (212)

Construct Multipurpose Center (17665)

Virginia Polytechnic Institute and State University (208)

Renovate Davidson Hall (17662)

Construct Chiller Plant (17657)

Construct Engineering Signature Building (17658)

Virginia Cooperative Extension and Agriculture Experiment Station (229)

ITEM C-85.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Construct Human and Agricultural Bioscience Building I (17681)			
2	C. The appropriations contained in paragraphs A and B of this Item shall be subject to the			
3	conditions specified in paragraph D below and no bonds shall be issued for the affected			
4	projects until the conditions of paragraph D are satisfied.			
5	D. The Secretary of Finance shall prepare and submit a plan to the Governor and the Chairmen			
6	of the House Appropriations Committee and the Senate Finance Committee on or before the			
7	beginning of the 2011 General Assembly Session to schedule the issuance of debt for the			
8	projects authorized in this Item and for the projects authorized in Item C-84, Central			
9	Maintenance Reserve, Item 245 Higher Education Equipment Trust Fund, and Item C-86			
10	Improvements: Energy Conservation. The plan prepared by the Secretary of Finance shall take			
11	into account the most recent recommendations of the Debt Capacity Advisory Committee			
12	released prior to the start of the 2011 General Assembly Session and make recommendations			
13	on the issuance of bonds for affected projects to stay at or below the limits on debt capacity			
14	established by the Debt Capacity Advisory Committee. Furthermore, the plan shall recommend			
15	a schedule for issuance of debt that funds projects in the following priority order:			
16	Priority 1: Maintenance Reserve			
17	Priority 2: Higher Education Equipment Trust Fund			
18	Priority 3: Equipment for Previously Funded Projects			
19	Priority 4: Construction funds for projects with completed planning			
20	Priority 5: Improvements: Energy Conservation			
21	E.1. The projects listed in paragraph B of this item include funds to complete planning through			
22	working drawings. The Secretary of Finance shall provide funding through the bond			
23	authorization upon completion of the plan in paragraph D.			
24	2. In accordance with § 2.2-1516, each institution shall submit their planning documents to the			
25	Six-Year Capital Outlay Plan Advisory Committee for review. Projects contained in this item			
26	shall proceed according to §§ 2.2-1516 through 2.2-1520.			
27	F.1. Capital projects authorized in paragraph B of this Item may proceed from preliminary			
28	working drawings to detailed working drawings.			
29	2. Such nongeneral funds as may be required for this purpose are hereby appropriated.			
30	3. Nongeneral funds expended for the purposes of projects in paragraph B of this Item may be			
31	reimbursed from such funds as may be appropriated for the construction of the project for			
32	which planning is undertaken, upon the authorization of such funds.			
33	C-85.10. 1. Notwithstanding any other provision of law, the Director, Department of Planning and			
34	Budget, shall provide for the construction, renovation, or improvement of the projects listed			
35	below from proceeds previously authorized in Part 2, §§ 1 through 4 of Chapter 1, 2008 Acts			
36	of Assembly, Special Session 1. The projects in priority order are:			
37	Priority / Agency Name / Project Title			
38	1. Christopher Newport University (242)			
39	Construct Integrated Science Center (Phase II) (17690)			
40	2. Longwood University (214)			
41	Construct University Technology Center (17668)			
42	3. Norfolk State University (213)			
43	Renovate Wilder Center (17627)			

	ITEM C-85.10.	Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	4. College of William and Mary (204)				
2	Renovate Tucker Hall (17652)				
3	5. Old Dominion University (221)				
4	Construct a Systems Research & Academic Building (17678)				
5	6. George Mason University (247)				
6	Renovate Fine Arts Building (17697)				
7	7. Virginia Military Institute (211)				
8	Renovate Science Building (17664)				
9	2. Planning funds associated with these projects totaling \$4,599,500 shall be transferred from				
10	the bond proceeds to the Central Capital Planning Fund in accordance with § 2.2-1520, Code of				
11	Virginia.				
12	C-86. Improvements: Energy Conservation (17862)			\$35,200,000	\$0
13	Fund Sources: Bond Proceeds	\$35,200,000	\$0		
14	A. The provisions of Internal Revenue Code §54D and Section 1112 of Title 1 of Division B				
15	of the American Recovery and Reinvestment Act of 2009, Pub. L. No. 111-5, 123 Stat. 115				
16	(2009) authorized the issuance of \$80,600,000 in qualified energy conservation bonds within				
17	the Commonwealth of Virginia with \$35,200,000 of those bonds available to the				
18	Commonwealth of Virginia to finance projects at state-owned public facilities to reduce				
19	greenhouse gas emissions and other conservation purposes. Pursuant to Sections 2.2-2263 and				
20	-2264, Code of Virginia, the Virginia Public Building Authority is hereby authorized to issue				
21	its revenue bonds, <i>either through the issuance of qualified energy conservation bonds,</i>				
22	<i>tax-exempt bonds or taxable bonds, as determined by the Authority,</i> in a principal amount not				
23	to exceed \$35,200,000 to finance energy conservation projects at the Seat of Government				
24	(Department of General Services), for Department of Corrections and Department of Game and				
25	Inland Fisheries facilities, and at institutions of higher education. Such energy conservation				
26	projects shall consist of (1) projects reducing energy consumption in publicly-owned facilities				
27	by at least 20 percent, (2) projects designed to promote and encourage green building				
28	technology throughout state government facilities, (3) projects promoting and encouraging the				
29	conversion of agricultural waste for use in the production of fuel or otherwise, or (4)				
30	technologies to reduce peak use of electricity.				
31	B. No later than November 1, 2010, the Department of Mines, Minerals and Energy and the				
32	Department of General Services shall identify individual projects and the amount to be financed				
33	with such bonds for inclusion in the plan required by paragraph D, Item C-85 and provide this				
34	list to the Secretary of Finance.				
35	C. The appropriations contained in this Item shall be subject to the conditions specified in				
36	paragraph D, Item C-85 and no bonds shall be issued for the energy conservation projects				
37	contained in this Item until the conditions of that paragraph are satisfied.				
38	C-87. A. The Virginia Community College System is hereby granted approval to enter into a new				
39	capital lease or renew an existing capital lease due to expire during the current biennium on				
40	behalf of Northern Virginia Community Colleges, Manassas campus.				
41	B. The Department of Motor Vehicles is hereby granted approval to renew or extend existing				
42	capital leases due to expire during the current biennium for existing customer service centers				
43	located in Williamsburg, Culpepper, and Suffolk.				
44	C.1. The Department of Social Services is hereby granted approval to enter into new capital				
45	leases for any child support, regional, or day care office under the following circumstances:				
46	The lease is bid through the standard Request for Proposals process in cooperation with the				
47	Department of General Services; the Department of Accounts and the Department of Planning				
48	and Budget have determined that the lease is a capital; the Department of Planning and Budget				

	Item Details(\$)		Appropriations(\$)	
ITEM C-87.	First Year	Second Year	First Year	Second Year
	FY2011	FY2012	FY2011	FY2012

1 agrees that the time constraints in responding to the landlord's offer preclude a decision
 2 memorandum under § 4-4.01 m of this act; and the Department of General Services agrees that
 3 the proposed lease is the most cost-effective of the options available to the Commonwealth.

4 2. Such new lease or renewal may not exceed 20 years and may provide for the option for the
 5 department or the Commonwealth to take possession of such facilities at the expiration of such
 6 leases. Any such agreement shall be subject to review and approval by the Department of
 7 General Services.

8 Total for Central Capital Outlay	\$126,476,000	\$1,137,588,000	
9	\$129,935,718	\$1,187,179,207	

10 Fund Sources: Bond Proceeds	\$126,476,000	\$1,137,588,000	
11	\$129,935,718	\$1,187,179,207	

§ 2-26. 9(C) REVENUE BONDS (950)

13 C-88. A.1. This Item authorizes the capital projects listed below to be financed pursuant to Article X,
 14 Section 9 (c), Constitution of Virginia.

15 2. The appropriations for said capital projects are contained in the appropriation Items listed
 16 below and are subject to the conditions in § 2-0 F of this act.

17 3. The total amount listed in this Item includes ~~\$206,870,000~~ \$271,449,000 in bond proceeds.

	Item #	Project Code	Section 9(c) Bonds
Christopher Newport University			
Renovate Santoro Residence Hall	C-4	17837	\$5,000,000
Construct Residence Hall VII	C-5	17857	\$37,000,000
College of William and Mary			
Construct New Dormitory	C-7	17808	\$25,800,000
Renovate Residence Halls	C-10	17811	\$4,500,000
George Mason University			
Construct Housing VII	C-12	17367	\$750,000
Renovate Commons	C-17	17841	\$16,002,000
Renovate Students Apartments	C-20	17844	\$3,098,000
Norfolk State University			
Construct Residential Housing	C-39	17818	\$46,001,000
Virginia Commonwealth University			
Construct West Grace Housing and Parking, Phase I	C-52	17832	\$33,566,000
Construct West Grace Street Housing North	C-55.20	17896	\$33,763,000
Virginia Polytechnic Institute and State University			
Construct Academic and Student Programs Building	C-70	17859	\$35,153,000
Virginia State University			
Construct Quad, Phase II	C-73.20	17895	\$30,816,000
Total for Nongeneral Fund Obligation Bonds 9(c)			\$206,870,000
			\$271,449,000

52 Total for 9(C) Revenue Bonds	\$0	\$0	
---------------------------------------	------------	------------	--

ITEM C-89.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	§ 2-27. 9(D) REVENUE BONDS (951)			
2 C-89.	1. This Item authorizes the capital projects listed below to be financed pursuant to Article X,			
3	Section 9(d), Constitution of Virginia.			
4	2. The appropriations for said capital projects are contained in the appropriation Items listed			
5	below and are subject to the conditions in § 2-0 F of this act.			
6	3. The total amount listed in this Item includes \$167,189,293 \$227,999,293			
7	in bond proceeds.			
8	Agency Name/		Project	Section
9	Project Title	Item #	Code	9(d) Bonds
10	Christopher Newport University			
11	Residence Hall Roof Replacement	C-5.20	17873	\$3,000,000
12	<i>Expand Residential Dining Facility</i>	C-5.30	17898	\$3,235,000
13				
14	College of William and Mary			
15	Improve Athletic Facilities	C-8	17809	\$6,500,000
16	Reconstruct Ash Lawn-Highland Barn	C-9	17810	\$800,000
17	Cooling Plant & Utility Improvements, Phase III	C-10.10	17651	\$9,999,000
18				
19	George Mason University			
20	Construct Addition to Student Union I	C-13	17485	\$2,400,000
21	Construct Campus Entrances, Fairfax	C-14	17838	\$8,547,000
22	Construct Campus Entrances, Prince William	C-15	17839	\$1,211,000
23	Construct New Global Center	C-16	17840	\$5,015,000
24	Renovate Concert Hall	C-18	17842	\$41,064,000
25	Renovate Field House	C-19	17843	\$9,186,000
26	Arlington Phase II	C-24.30	16523	\$3,835,293
27	<i>Construct Smithsonian Conservation and</i>			
28	<i>Research Center Housing and Dining</i>	C-24.40	17572	\$2,912,000
29				
30	James Madison University			
31	Renovate West Wing, Rockingham Hospital	C-25	17674	\$6,000,000
32	Construct Student Health Center/East Wing	C-29	17824	\$7,000,000
33				\$11,900,000
34	Grace Street Acquisition	C-31	17827	\$3,000,000
35				
36	Longwood University			
37	Construct Addition and Renovation to Lankford			
38	Hall	C-32	17318	\$3,525,000
39	<i>Construct University Center</i>	C-33.10	17893	\$14,683,000
40				
41	University of Mary Washington			
42	Construct Parking Lot, Battleground Athletic			
43	Complex	C-35	17819	\$1,800,000
44	Renovate Residence Halls	C-36	17820	\$12,000,000
45	Improve Battlefield Athletic Complex	C-37	17860	\$2,500,000
46				
47	Norfolk State University			
48	Construct Multi-Story Parking Structure	C-38	17314	\$18,000,000
49				
50	Virginia Commonwealth University			
51	Construct West Grace Housing and Parking	C-52	17832	\$7,422,000
52	Renovate Siegel Center	C-55	17835	\$4,385,000
53	<i>Acquire and Renovate BioTech I</i>	C-55.10	17897	\$12,955,000
54				
55	Virginia Polytechnic Institute and State			
56	University			
57	Construct Academic and Student Programs			
58	Building	C-70	17859	\$10,000,000

ITEM C-89.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1	Construct New Visitors and Admissions Center	C-70.10	17899	\$7,100,000
2				
3	Virginia Community College System			
4	Construct Parking Garage, Fredericksburg			
5	Campus, Germanna	C-68.10	17900	\$5,941,000
6	Renovate Student Life Center, Virginia Western	C-57	17853	\$7,542,000
7				
8	Virginia Military Institute			
9	Construct Lackey Parking	C-68.50	17560	\$1,542,000
10				
11	Total for Nongeneral Fund Obligation Bonds			
12	9(d)			\$167,189,293
				\$227,999,293
13	C-89.10. A.1. This Item authorizes the capital projects listed below to be financed pursuant to Article X,			
14	Section 9(d) of the Constitution of Virginia.			
15	2. This paragraph shall constitute the authority for the Virginia Public Building Authority to			
16	finance the following projects by the issuance of revenue bonds in aggregate principal amounts			
17	not to exceed the Section 9(d) Bonds amounts listed, plus amounts to fund related issuance			
18	costs, reserve funds, and other financing expenses, in accordance with § 2.2-2263 of the Code			
19	of Virginia			
20	3. The appropriations for said capital projects are contained in the appropriation Items listed			
21	below and are subject to the conditions in § 2-0 F of this act.			
22	4. The total amount listed in this paragraph includes \$50,800,000 in bond proceeds.			
23	5. The authority included in this Item is in addition to the authority for applicable projects			
24	included in Items C-84, C-85, and C-86 of this act.			
25	Agency Name / Project Title	Item #	Project Code	Section 9(d) Bonds
26	Department of General Services			
27	Renovate Washington Building	C-1.10	16967	\$7,300,000
28				
29	Department of Behavioral Health and			
30	Developmental Services			
31	Construct new sexually violent			
32	predator facility	C-76.10	17891	\$43,500,000
33				
34	Total VPBA Projects			\$50,800,000
35				
36				
37	Total for 9(D) Revenue Bonds.....			\$0 \$0
38	TOTAL FOR CENTRAL APPROPRIATIONS.....			\$126,476,000 \$1,137,588,000
39				\$129,935,718 \$1,187,179,207
40	Fund Sources: Bond Proceeds	\$126,476,000	\$1,137,588,000	
41		\$129,935,718	\$1,187,179,207	
42	TOTAL FOR PART 2: CAPITAL PROJECT			
43	EXPENSES			\$683,439,293 \$1,203,685,000
44				\$820,668,011 \$1,339,923,207
45	Fund Sources: General.....	\$0	\$3,300,000	
46	Special.....	\$464,000	\$50,000	
47	Higher Education Operating.....	\$205,817,000	\$300,000	
48		\$239,557,000	\$3,700,000	
49	Commonwealth Transportation	\$4,430,000	\$4,435,000	
50	Trust and Agency	\$23,205,000	\$0	

ITEM C-89.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
1		\$787,000		
2	<i>Dedicated Special Revenue</i>	\$0	\$2,250,000	
3	Federal Trust.....	\$10,150,000	\$150,000	
4			\$900,000	
5	Bond Proceeds	\$439,373,293	\$1,198,750,000	
6		\$542,862,011	\$1,324,501,207	

Item Details(\$)		Appropriations(\$)	
First Year	Second Year	First Year	Second Year
FY2011	FY2012	FY2011	FY2012

PART 3: MISCELLANEOUS

§ 3-1.01 INTERFUND TRANSFERS

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	FY 2011	FY 2012
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$65,375,769	\$65,375,769
b) For expenses incurred by the Virginia Wine Board (from Alcoholic Beverage Control gross profits)	\$1,325,679	\$1,325,679
c) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,141,363	\$9,141,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)		
For collection by Department of Taxation	\$33,878	\$33,878
3. Peanut Fund (§ 3.1-662, Code of Virginia)		
For collection by Department of Taxation:	\$969	\$969
4. For collection by Department of Taxation		
a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	\$53,108	\$53,108
b) Soft Drink Excise Tax (§ 58.1-1705, Code of Virginia)	\$3,365	\$3,365
c) Virginia Litter Tax (§ 58.1-1710, Code of Virginia)	\$13,343	\$13,343
5. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
6. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$60,000	\$60,000
	\$45,000	\$45,000
7. Department of Alcoholic Beverage Control (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628
TOTAL	\$76,292,816	\$76,292,816
	\$74,952,137	\$74,952,137

2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits shall be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June, the difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund. Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at \$46,200,000 the first year and ~~\$49,300,000~~ \$47,800,000 the second year.

b. Pursuant to § 4.1-116 B, Code of Virginia, the Department of Alcoholic Beverage Control shall notify the State Comptroller of the amount to be deducted quarterly from the net profits for transfer to the reserve fund established by the cited section.

B.1. If any transfer to the general fund required by any subsections of §§ 3-1.01 through 3-6.02 is subsequently determined to be in violation of any federal statute or regulation, or Virginia constitutional requirement, the State Comptroller is hereby directed to reverse such transfer and to return such funds to the affected nongeneral fund account.

2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal government for mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of Health and Human Services' review of the annual Statewide Indirect Cost Allocation Plans.

1	506	Motor Vehicle Dealer Board	0200	\$14,676	\$14,676
2	841	Department of Aviation	0400	\$97,583	\$97,583
3	171	State Corporation Commission	0900	\$13,623	\$13,623
4	174	Virginia College Savings Plan	0500	\$300,624	\$300,624
5		TOTALS		\$4,297,420	\$4,297,420

6 G.1. The Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4002.1, Code of Virginia, an
7 amount estimated at \$435,200,000 the first year and ~~\$435,200,000~~ \$435,875,000 the second year, from the State Lottery Fund.
8 The transfer each year shall be made in two parts: (1) on or before January 1 of each year, the Comptroller shall transfer the
9 balance of the State Lottery Fund for the first five months of the fiscal year and (2) thereafter, the transfer will be made on a
10 monthly basis. Prior to June 20 of each year, the State Lottery Director shall estimate the amount of profits in the State
11 Lottery Fund for the month of June and shall notify the State Comptroller so that the estimated profits can be transferred to
12 the Lottery Proceeds Fund prior to June 22.

13 2. No later than 10 days after receipt of the annual audit report required by § 58.1-4023, Code of Virginia, the Comptroller
14 shall transfer to the Lottery Proceeds Fund the remaining audited balances of the State Lottery Fund for the prior fiscal year. If
15 such annual audit discloses that the actual revenue is less than the estimate on which the June transfer was based, the State
16 Comptroller shall adjust the next monthly transfer from the State Lottery Fund to account for the difference between the actual
17 revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all actions necessary to
18 effect the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of Virginia. In preparing
19 the Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds Fund as specified in
20 § 58.1-4002.1, Code of Virginia.

21 H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and
22 which receives investment income. The assessed fees, which are estimated to generate ~~\$4,700,000~~ \$2,700,000 the first year and
23 ~~\$4,700,000~~ \$2,700,000 the second year, will be based on a sliding fee structure as determined by the State Treasurer. The
24 amounts shall be paid into the general fund of the state treasury.

25 2.a. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the
26 Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in
27 addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public
28 institutions of higher education, which are estimated to generate \$150,000 the first year and \$150,000 the second year, shall be
29 paid into the general fund of the state treasury.

30 b. The State Comptroller shall transfer to the general fund on June 30, 2011 and on June 30, 2012, respectively, the amount in
31 excess of \$20,000 in the Virginia College Building Authority Private College Financing Program Fees (Fund 0220) at the
32 Department of the Treasury.

33 3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing
34 structures and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount
35 financed in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall
36 be paid into the general fund of the state treasury.

37 4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia,
38 an administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of
39 issuance as determined by the State Treasurer. Such amounts collected are estimated to generate \$75,000 the first year and
40 \$75,000 the second year, shall be paid into the general fund of the state treasury.

41 I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received
42 from the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance
43 of the reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.

44 J. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any
45 amounts in excess of the limitation specified in § 2.2-1829, Code of Virginia.

46 K.1. Not later than 30 days after the close of each quarter during the biennium, the Comptroller shall transfer, notwithstanding
47 the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of Virginia, from the
48 general fund to the Game Protection Fund. This transfer shall not exceed \$3,000,000 the first year and \$3,000,000 the second
49 year.

50 2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the Comptroller to
51 transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the
52 official revenue forecast for such collections.

53 L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to
54 Medical Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not
55 exceed \$14,065,627 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the

- 1 yearly estimated amounts to the Trust Fund on July 15 of each year.
- 2 2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical
3 Insurance Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the
4 biennium.
- 5 M. The Comptroller shall transfer to the general fund on June 30 each year, the amount in excess of \$900,000 in the
6 Regulatory and Consumer Advocacy Revolving Trust Fund of the Office of the Attorney General (Fund 0239) in accordance
7 with Item 53 of this act.
- 8 N. Not later than thirty days after the close of each quarter during the biennium, the Comptroller shall transfer to the Game
9 Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-638 E,
10 this transfer shall not exceed \$10,635,320 the first year and \$10,635,320 the second year.
- 11 O.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community
12 Revitalization Fund to the general fund an amount estimated at \$244,268 the first year and \$244,268 the second year. This
13 amount represents the Tobacco Indemnification and Community Revitalization Commission's 50 percent proportional share of
14 the Office of the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement
15 and § 3.1-336.2, Code of Virginia.
- 16 2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund
17 an amount estimated at \$48,854 the first year and \$48,854 the second year. This amount represents the Tobacco Settlement
18 Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the
19 1998 Tobacco Master Settlement Agreement and § 3.1-336.2, Code of Virginia.
- 20 P. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$4,611,720 the first year and
21 \$4,611,720 the second year from the Court Debt Collection Program Fund at the Department of Taxation.
- 22 Q. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$7,400,000 the first year and
23 \$7,400,000 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from
24 the share that would otherwise have been transferred to the State Corporation Commission.
- 25 R. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at ~~\$5,500,000~~ \$6,500,000 the first
26 year and an amount estimated at ~~\$5,500,000~~ \$6,500,000 the second year to the general fund from the Intensified Drug
27 Enforcement Jurisdictions Fund at the Department of Criminal Justice Services.
- 28 S. On or before June 30 each year, the State Comptroller shall transfer from agency and institution nongeneral fund accounts
29 to the general fund an amount estimated at \$861,440 the first year and \$861,440 the second year, resulting from savings
30 pursuant to a Virginia Information Technologies Agency rate decrease for telecommunications services effective November,
31 2003. The Director, Department of Planning and Budget, shall provide the Comptroller with the amount to be transferred from
32 each agency and institution of higher education.
- 33 T. On or before June 30 each year, the State Comptroller shall transfer from agency nongeneral fund accounts to the general
34 fund an amount estimated at \$18,000 the first year and \$18,000 the second year, resulting from savings pursuant to a contract
35 negotiated by the Virginia Information Technologies Agency for data-telecommunication lines effective July, 2003. The
36 Director of the Department of Planning and Budget shall provide the Comptroller with the amount to be transferred from each
37 agency.
- 38 U. On or before June 30 each year, the State Comptroller shall transfer from agency and institution nongeneral fund accounts
39 to the general fund an amount estimated at \$953,423 the first year and ~~\$953,423~~ \$593,232 the second year representing the
40 nongeneral fund share of savings resulting from operational efficiencies of the Virginia Information Technologies Agency. The
41 Director, Department of Planning and Budget, shall provide the State Comptroller with the amount to be transferred from each
42 agency and institution of higher education. All funds from the Virginia Retirement System and federal sources are excluded
43 from this action.
- 44 V. *The Department of Alcoholic Beverage Control shall sell the building in which the Alexandria Regional office is currently*
45 *located. Notwithstanding the provisions of §2.2-1156, Code of Virginia, all the proceeds from the sale of such property,*
46 *estimated to be \$10,250,000, shall be deposited into the general fund no later than June 30, 2012. In addition, on ~~On~~ or*
47 *before June 30 each year, the State Comptroller shall transfer to the general fund \$1,550,385 the first year and \$1,550,385 the*
48 *second year from operating efficiencies to be implemented by the Department of Alcoholic Beverage Control.*
- 49 W. On or before June 30 each year, the State Comptroller shall transfer \$400,000 the first year and \$400,000 the second year
50 from the general fund to the Transportation Trust Fund to reflect sales tax revenues not collected as a result of the provisions
51 of Chapter 593, Acts of Assembly of 2006.
- 52 X. On or before June 30 each year, the State Comptroller shall transfer \$890,000 the first year and \$890,000 the second year
53 to the general fund from the \$2.00 increase in the vital records fee contained in the Department of Health's Vital Records and

1 Health Statistics Program (40400).

2 Y. On or before June 30 each year, the State Comptroller shall transfer \$9,055,000 the first year and \$9,055,000 the second
3 year, to the general fund from the Trauma Center Fund contained in the Department of Health's Financial Assistance for Non
4 Profit Emergency Medical Services Organizations and Localities Program (40203).

5 Z. On or before June 30 each year, the State Comptroller shall transfer \$600,000 the first year and \$600,000 the second year to
6 the general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.

7 AA.1. On or before June 30 each year, the State Comptroller shall transfer amounts estimated at ~~\$6,570,278~~ \$6,877,912 the
8 first year and \$6,440,198 the second year from the agencies and fund sources listed below.

9	Agency / Purpose	Fund	FY 2011	FY 2012
10	Department of Emergency Management (127)			
11	Transfer nongeneral fund cash balances	0271	\$1,427	\$0
12	Transfer nongeneral fund cash balances	0287	\$5,494	\$0
13	Virginia Information Technologies Agency			
14	(136)			
15	Reduce spending for geographic information			
16	services	0905	\$125,000	\$125,000
17	Department of State Police (156)			
18	Revert nongeneral fund cash from insurance			
19	fraud program	0250	\$2,000,000	\$2,000,000
20	Revert safety program nongeneral fund cash			
21	balance	0261	\$1,522,229	\$1,522,229
22	Transfer nongeneral fund cash balances	0200	\$132,016	\$0
23	Transfer nongeneral fund cash balances	0206	\$76,831	\$0
24	Transfer nongeneral fund cash balances	0221	\$7,150	\$0
25	Transfer nongeneral fund cash balances	0287	\$291	\$0
26	Transfer nongeneral fund cash balances	0290	\$46,887	\$0
27	Secretary of Education (185)			
28	Transfer nongeneral fund cash balances	0270	\$147	\$0
29	Department of Conservation and Recreation			
30	(199)			
31	Transfer nongeneral fund cash balances	0286	\$340	\$0
32	Transfer nongeneral fund cash balances	0287	\$1,803	\$0
33	Virginia School for the Deaf and Blind (218)			
34	Transfer nongeneral fund cash balances	0286	\$2,000	\$0
35	Transfer nongeneral fund cash balances	0287	\$9,000	\$0
36	Department of Agriculture and Consumer			
37	Services (301)			
38	Transfer cash balances from nongeneral funds	0200	\$337,969	\$337,969
39	Department of Mines, Minerals and Energy			
40	(409)			
41	Revert funds in the state agency energy savings			
42	project revolving loan fund	0200	\$200,592	\$200,000
43	Revert energy sub-metering funds	0200	\$110,488	\$0
44	Revert geologic materials sales office funds	0200	\$19,000	\$0
45	Department of Environmental Quality (440)			
46	Reduce litter grants to localities	0925	\$255,000	\$255,000
47	Reduce funding for waste tire pile cleanup	0906	\$1,500,000	\$1,500,000
48	Department of Motor Vehicles Transfer			
49	Payments (530)			
50	Implement Mobile Home Tax reduction	0746	\$500,000	\$500,000
51	Department of Health (601)			
52	Transfer nongeneral fund cash balances	0287	\$12,166	\$0
53	Department of Correctional Education (750)			
54	Transfer nongeneral fund cash balances	0287	\$7,252	\$0
55	Department of Social Services (765)			
56	Transfer nongeneral fund cash balances	0287	\$1,416	\$0
57	Department of Juvenile Justice (777)			
58	Transfer nongeneral fund cash balances	0287	\$2,804	\$0
59	Department of Juvenile Justice (799)			
60	Transfer nongeneral fund cash balances	0240	\$333	\$0
61	Transfer nongeneral fund cash balances	0287	\$277	\$0
62	Totals		\$6,570,278	\$6,440,198
63			\$6,877,912	

- 1
- 2 2. Prior to such transfer, the Department of Planning and Budget is authorized to adjust the above-cited amounts between
3 fund/fund detail amounts, so as to increase or decrease the amounts for a designated fund/fund detail code, provided, however,
4 that such adjustments shall not increase the total transfers amount for an agency in excess of the sums cited above. The
5 Department of Planning and Budget shall notify the State Comptroller of such adjustments.
- 6 3. *Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary*
7 *provision of state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state*
8 *treasury the cash balance from any nongeneral fund account that has a cash balance of less than \$100. This provision shall*
9 *not apply to institutions of higher education, bond proceeds, or trust accounts. The State Comptroller shall consult with the*
10 *Director of the Department of Planning and Budget in implementing this provision and, for just cause, shall have discretion to*
11 *exclude certain balances from this transfer or to restore certain balances that have been transferred.*
- 12 BB. On or before June 30 each year, the State Comptroller shall transfer from agency and institution nongeneral fund accounts
13 to the general fund amounts estimated at \$258,636 the first year and \$269,882 the second year, resulting from savings
14 associated with changes in employer contribution rates for the Virginia Law Officers Retirement System pursuant to Item 469
15 of this act. The Director, Department of Planning and Budget, shall provide the Comptroller with the amount to be transferred
16 from each agency and institution of higher education. Constitutionally protected funds and amounts from federal sources are
17 excluded from this action.
- 18 CC. On or before June 30 each year, the State Comptroller shall transfer from agency and institution nongeneral fund accounts
19 to the general fund amounts estimated at \$4,855,893 the first year and \$5,066,977 the second year, resulting from savings
20 associated with changes in employer contribution rates for the Virginia Sickness and Disability program and the state employee
21 retiree health care credit, pursuant to Item 469 of this Act. The Director, Department of Planning and Budget, shall provide the
22 Comptroller with the amount to be transferred from each agency and institution of higher education. Constitutionally protected
23 funds and amounts from federal sources are excluded from this action.
- 24 DD. On or before, June 30, 2011, the State Comptroller shall transfer from agency and institution nongeneral fund accounts to
25 the general fund amounts estimated at \$3,491,632 the first year resulting from savings associated with the decrease in the state
26 level of support for the cash match on state employee deferred compensation plan accounts, pursuant to Item 469 of this Act.
27 The Director, Department of Planning and Budget, shall provide the Comptroller with the amount to be transferred from each
28 agency and institution of higher education. Constitutionally protected funds and amounts from federal sources are excluded
29 from this action.
- 30 EE. On or before June 30 each year, the State Comptroller shall transfer from agency and institution nongeneral fund accounts
31 to the general fund amounts estimated at \$164,885 the first year and \$164,885 the second year, resulting from savings
32 associated with the reduction of agency charges for the statewide purchase and supply system operated by the Department of
33 General Services. The Director, Department of Planning and Budget, shall provide the Comptroller with the amount to be
34 transferred from each agency and institution of higher education. Constitutionally protected funds and amounts from federal
35 sources are excluded from this action.
- 36 FF. On or before June 30, 2011, the State Comptroller shall transfer \$4,350,000 to the general fund from the State Insurance
37 Reserve Trust Fund at the Department of the Treasury.
- 38 GG. The Brunswick Correctional Center operated by the Department of Corrections shall be sold and the proceeds of such sale
39 deposited into the general fund, notwithstanding the provisions of §2.2-1156, Code of Virginia. The estimated amount of the
40 payments to be received is \$20,000,000 the first year.
- 41 HH. The former Virginia School for the Deaf, Blind, and Multi-disabled campus operated by the Department of Education
42 shall be sold and the proceeds of such sale deposited into the general fund notwithstanding the provisions of §2.2-1156, Code
43 of Virginia. The estimated amount of the payments to be received is \$2,500,000 the first year.
- 44 II. On or before June 30 each year, the State Comptroller shall transfer \$1,550,764 the first year and \$1,740,836 the second
45 year from savings from changes to the durable medical equipment Medicaid rates, pursuant to paragraph UUU. in Item 297, to
46 the general fund. Any additional savings will be transferred to the Virginia Infrastructure Technology Fund and shall be used
47 to pay down balances on the working capital advance for enterprise applications, pursuant to paragraph D in Item 433. The
48 Department of Medical Assistance Services shall determine the actual amount the State Comptroller shall transfer based on the
49 most available expenditure data when the transfer is made.
- 50 JJ. On or before June 30 each year the State Comptroller shall transfer \$1,800,000 from the fund created pursuant to
51 § 17.1-275.12 of the Code of Virginia, to Items 331, 384, and 408 of this act, for the purposes enumerated in Section
52 17.1-275.12. Any amounts remaining in the fund following these transfers, estimated at \$2,700,000 each year, shall be
53 transferred to the general fund on or before June 30 of each year.
- 54 KK. On or before June 30 each year, the State Comptroller shall transfer \$10,518,587 the first year and \$10,518,587 the
55 second year to the general fund from the \$2.00 increase in the annual vehicle registration fee from the special emergency

1 medical services fund contained in the Department of Health's Emergency Medical Services Program (40200).

2 LL. On or before June 30, 2011, the Joint Committee on Rules shall authorize the transfer of \$1,000,000 to the general fund
3 from unexpended nongeneral fund balances at the Commission on the Virginia Alcohol Safety Action Program.

4 MM. On or before June 30, 2011, the Joint Committee on Rules shall authorize the transfer of \$250,000 to the general fund
5 from unexpended nongeneral fund balances at the Division of Automated Legislative Services.

6 NN. On or before June 30, 2011, the State Comptroller shall transfer \$12,000,000 to the general fund from unobligated
7 nongeneral fund balances at the State Corporation Commission, and on or before June 30, 2012, the State Comptroller shall
8 transfer an additional ~~\$8,000,000~~ \$11,225,600 to the general fund from unobligated nongeneral fund balances at the State
9 Corporation Commission.

10 OO. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State
11 Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund
12 0721), the Department of Taxation's indirect costs of administering this tax estimated at \$87,500 the first year and \$87,500 the
13 second year.

14 PP. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$523,843 the first year and
15 \$207,355 the second year from savings associated with the reduction in the rate charged to state agencies by Virginia
16 Dominion Power. Of this amount, \$149,982 the first year and \$59,368 the second year is reserved for federal reversion upon
17 request.

18 *QQ. On or before June 30, 2011, the State Comptroller shall transfer to the general fund \$1,500,000 from fund 0255 in the*
19 *Department of Corrections.*

20 *RR. 1. As required by §4-1.05 b of Chapter 874, 2010 Acts of Assembly, \$26,569 in various inactive nongeneral fund accounts*
21 *were reverted by the State Comptroller to the general fund in the first year.*

22 *2. On or before June 30, 2011, the State Comptroller shall restore \$16,068 to the Department of Historic Resources'*
23 *Preservation Easement Fund from the general fund, pursuant to Section 4-1.05 b. of this act.*

24 *SS. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, proceeds in the amount of \$210,000 from the sale by the*
25 *Department of Forestry of the property at 728 Richmond Road in Staunton, shall be deposited into the general fund no later*
26 *than June 30, 2011.*

27 *TT. On or before June 30, 2012, the State Comptroller shall transfer from agency and institution nongeneral fund accounts to*
28 *the general fund an amount estimated at \$18,201,242, associated with the net savings resulting from changes in employee*
29 *retirement contributions and compensation pursuant to Item 469 of this act. The Director, Department of Planning and*
30 *Budget, shall provide the Comptroller with the amount to be transferred from each agency and institution of higher education.*
31 *Constitutionally protected funds and amounts from federal sources are excluded from this action.*

32 *UU. On or before June 30, 2011, the State Comptroller shall transfer to the general fund \$5,000,000 from dedicated special*
33 *revenue fund balances at the Virginia State Bar.*

34 *VV. Any amount designated by the Comptroller from the June 30, 2011 general fund balance for transportation pursuant to*
35 *§2.2-1514B., Code of Virginia, is hereby appropriated. The governor shall notify the chairmen of the House Appropriations*
36 *Committee and the Senate Finance Committee in writing as to the specific uses of this transportation funding prior to*
37 *expenditure of any funds.*

38 *WW. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds, estimated at \$300,000, from the sale of the*
39 *property at 7 N. 2nd Street in Richmond, formerly used to house the Richmond Women's Detention Center, shall be deposited*
40 *into the general fund the first year.*

41 *XX. On or before June 30, 2012, the State Comptroller shall transfer to the general fund an amount estimated at \$2,600,000*
42 *from the Department of State Police for revenue received from the sale of two aircrafts.*

43 § 3-1.02 INTERAGENCY TRANSFERS

44 The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, \$362,854 the first year and \$362,854
45 the second year to the Department of General Services for motor fuels testing.

46 § 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS

47 A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative
48 year-to-date disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized
49 to draw cash temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related

1 to commodity boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately
2 required by the general fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of
3 the cash drawdown from any particular nongeneral fund shall be limited to the excess of the cash balance of such fund over
4 the amount otherwise necessary to meet the short-term disbursement requirements of that nongeneral fund. The State
5 Comptroller will ensure that those funds will be replenished in the normal course of business.

6 B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the
7 State Treasurer is authorized to borrow, temporarily, required funds from cash balances within the Transportation Trust Fund,
8 where such trust fund balances, based upon assessments provided by the Commonwealth Transportation Commissioner, are not
9 otherwise needed to meet the short-term disbursement needs of the Transportation Trust Fund, including any debt service and
10 debt coverage needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are
11 consistent with the terms and conditions of all bond documents, if any, that are relevant to the Transportation Trust Fund.

12 C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on
13 the amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the Transportation Trust Fund at the
14 earliest practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however,
15 that such borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the
16 rate per annum equal to the then current one-year United States Treasury Obligation Note rate.

17 D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth
18 Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of
19 temporary loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is
20 authorized to make, at least monthly, interest payments to the Transportation Trust Fund.

21 § 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT

22 § 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS

23 The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of
24 \$125,000 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

25 § 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS

26 The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services
27 received from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of
28 such documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand
29 against the appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate
30 working capital fund accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be
31 restored to the agency appropriation by direction of the Governor.

32 § 3-2.03 LINES OF CREDIT

33 a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

34	Administration of Health Insurance	\$50,000,000
35	Department of Accounts, for the Payroll Service Bureau	\$400,000
36	Department of Accounts, Transfer Payments	\$5,250,000
37	Department of Alcoholic Beverage Control	\$60,000,000
38	Department of Corrections, for Virginia Correctional	
39	Enterprises	\$1,000,000
40	Department of Emergency Management	\$150,000
41	Department of Environmental Quality	\$5,000,000
42	Department of General Services, for the Real Estate	
43	Internal Service Fund	\$2,100,000
44	Department of Human Resource Management, for the	
45	Workers' Compensation Self Insurance Trust Fund	\$10,000,000
46	Department of Behavioral Health and Developmental	
47	Services	\$20,000,000
48	Department of Motor Vehicles	\$5,000,000
49	Department of the Treasury, for the Unclaimed Property	
50	Trust Fund	\$5,000,000
51	Department of the Treasury, for the State Insurance	
52	Reserve Trust Fund	\$25,000,000
53	Department of the Treasury, for the Teacher Liability	
54	Insurance Program	\$1,000,000
55	State Lottery Department	\$40,000,000
56	Virginia Information Technologies Agency	\$40,000,000

1	Virginia Tobacco Settlement Foundation	\$3,000,000
2	Department of Historic Resources	\$600,000
3	Department of Correctional Education	\$300,000
4	Department of Fire Programs	\$30,000,000
5	Compensation Board	\$8,000,000

6 b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit,
7 including, but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of
8 this act shall not apply to these lines of credit.

9 c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish
10 guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with
11 implementation of office space consolidation, relocation and/or office space co-location strategies, where such line of credit
12 shall be repaid by the agency or institution based on the cost savings and efficiencies realized by the agency or institution
13 resulting from the consolidation and/or relocation. In such cases the terms of office space consolidation or co-location
14 strategies shall be approved by the Secretary of Administration, in consultation with the Secretary of Finance, as demonstrating
15 cost benefit to the Commonwealth. In no case shall the advances to an agency or institution exceed \$1,000,000 nor the
16 repayment begin more than one year following the implementation or extend beyond a repayment period of seven years.

17 d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor
18 Vehicles and up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal
19 government's establishment of Uniform Carrier Registration.

20 e. The State Lottery Department is hereby authorized to use its line of credit to meet cash flow needs for operations at any
21 time during the year and to provide cash to the State Lottery Fund to meet the required transfer of estimated lottery profits to
22 the Lottery Proceeds Fund in the month of June, as specified in provisions of § 3-1.01G. of this act. The State Lottery
23 Department shall repay the line of credit as actual cash flows become available. The Secretary of Finance is authorized to
24 increase the line of credit to the State Lottery Department if necessary to meet operating needs.

25 § 3-3.00 GENERAL FUND DEPOSITS

26 § 3-3.01 PAYMENT BY THE VIRGINIA PUBLIC SCHOOL AUTHORITY

27 The Virginia Public School Authority shall transfer to the general fund an amount estimated at \$201,000 on or before June 30,
28 2011 and an amount estimated at \$201,000 on or before June 30, 2012, to reimburse the Commonwealth for staff and other
29 administrative services provided to the Authority by the Department of the Treasury.

30 § 3-3.02 PAYMENT BY THE STATE TREASURER

31 The State Treasurer shall transfer an amount estimated at ~~\$151,000~~ \$13,930 on or before June 30, 2011 and an amount
32 estimated at ~~\$181,000~~ \$39,474 before June 30, 2012, to the general fund from excess 9(c) sinking fund balances.

33 § 3-3.03 INTEREST EARNINGS

34 A. Notwithstanding any other provision of law, the State Comptroller shall not allocate interest earnings to the following
35 agencies and funds in either the first year or the second year of the biennium. The estimated amount of interest earnings that
36 shall remain in the general fund as a result of this provision is ~~\$40,220,501~~ \$15,220,501 the first year and ~~\$65,343,741~~
37 \$40,343,741 the second year of the biennium.

38

39	Agency	Agency	Fund Name	Fund/Fund
40		Code		Detail
41	Supreme Court	111	Pro Hac Vice Fund	0254
42	Supreme Court	111	Court Technology Fund	0905
43	Department of Military Affairs	123	Armory Control Board Fund	0901
44	Department of Military Affairs	123	Virginia Military Family Relief Fund	0916
45	Department of Human Resource Management	129	Worker's Compensation Funding Account	0700
46	Department of Human Resource Management	129	Worker's Compensation Trust Fund	0742
47	Virginia Information Technologies Agency	136	GIS Fund	0905
48	Virginia Information Technologies Agency	136	Wireless E-911 Fund	0928
49	Virginia Information Technologies Agency	136	Virginia Technology Infrastructure Fund	0931

1	Department of Criminal Justice Services	140	School Resource Officer Incentive Grants Fund	0903
2	Department of Criminal Justice Services	140	Virginia Domestic Violence Victim Fund	0912
3	Department of Criminal Justice Services	140	Virginia Crime Victim - Witness Fund	0930
4	Department of Criminal Justice Services	140	Intensified Drug Enforcement Jurisdictions Fund	0935
5	Department of Criminal Justice Services	140	Regional Criminal Justice Academy Training Fund	0940
6	Department of Criminal Justice Services	140	Court Fees Suspense Fund	0975
7	Attorney General and Department of Law	141	Youth Internet Safety Fund	0237
8	Attorney General and Department of Law	141	Regulatory And Consumer Advocacy Revolving Trust	0239
9	Virginia Commission for the Arts	148	Virginia Arts Foundation Fund	0910
10	Administration of Health Insurance	149	Health Insurance Fund - Local	0520
11	Administration of Health Insurance	149	Health Insurance Fund - State	0620
12	Administration of Health Insurance	149	Health Insurance Fund - State Restricted	0621
13	Administration of Health Insurance	149	Pre-Medicare Eligible Retiree Health Benefits Trust Fund	0720
14	Department of Accounts	151	Commonwealth Health Research Fund	0936
15	Department of Treasury	152	Property Insurance Trust Fund	0740
16	Department of Treasury	152	Miscellaneous Insurance Trust Fund	0741
17	Department of Treasury	152	Liability Trust Fund	0743
18	Department of Treasury	152	Automobile Trust Fund	0744
19	Department of Treasury	152	Local Entities Bond Program	0745
20	Department of Treasury	152	Public Officials Insurance	0746
21	Department of Treasury	152	Law Enforcement Insurance	0747
22	Department of Treasury	152	George Washington Regional Commission	0748
23	Department of Treasury	152	Commuter Rail Trust Fund	0749
24	Department of Treasury	152	Workforce Training Access Fund	0901
25	Department of Motor Vehicles	154	State Asset Forfeiture Fund	0430
26	Department of State Police	156	State Asset Forfeiture Fund	0233
27	Department of State Police	156	Drug Investigation Trust Account - Federal	0236
28	Department of State Police	156	Insurance Fraud	0250
29	Department of State Police	156	Drug Investigation Trust Account-State	0253
30	Department of State Police	156	State Asset Forfeiture Suspense Fund	0733
31	Department of State Police	156	Wireless E-911 Fund	0928
32	Compensation Board	157	Wireless E-911 Fund	0928
33	Department of Taxation	161	Communications Sales And Use Tax Trust Fund	0721
34				0926
35	Department of Taxation	161	Governor's Motion Picture Opportunity Fund	0902
36	Department of Accounts Transfer Payments	162	Edvantage Reserve Fund	0708
37	Department of Accounts Transfer Payments	162	Line Of Duty Death And Health Benefits Trust Fund	0742
38	Department of Housing and Community Development	165	Derelict Structure Fund	0916
39	Department of Housing and Community Development	165	Economic Development Loan Fund	0921
40	Department of Housing and Community Development	165	Virginia Manufactured Housing Transaction Recovery Fund	0925
41	Department of Housing and Community Development	165	Virginia Water Quality Improvement Fund	0934
42	State Corporation Commission	171	Fire Programs Fund	0218
43	State Corporation Commission	171	Underground Utility Damage Prevention Fund	0902
44	State Corporation Commission	171	Virginia State Police-Insurance Fraud Fund	0905
45	Charitable Gaming Commission	173	State Asset Forfeiture Fund	0233
46	Virginia College Savings Plan	174	Special Revenue	0500

			Workforce Development Training Fund	0910
1	Virginia Employment Commission	182		
2	Secretary of Finance	190	Workforce Training Access Fund	0901
			Governor's Motion Picture Opportunity Fund	0902
3	Secretary of Commerce and Trade	192		
4	Secretary of Commerce & Trade	192	Governor's Opportunity Fund	0910
5	Department of General services	194	Parking	0270
6	Department of General services	194	Main Street Station Property	0922
	Department of Education - Direct Aid to Public Education			
7		197	School Nurse Incentive Grants Fund	0905
	Department of Education - Direct Aid to Public Education			
8		197	Va Public School Educational Technology Trust Fund	0928
	Department of Education - Direct Aid to Public Education			
9		197	Va Public School Construction Grants Fund	0930
	Department of Education - Direct Aid to Public Education			
10		197	Public Ed Soq/Local Re Property Tax Relief Fund	0931
	Department of Conservation and Recreation			
11		199	Natural Area Preservation Fund	0215
	Department of Conservation and Recreation			
12		199	Chesapeake Bay Restoration Fund	0252
	Department of Conservation and Recreation			
13		199	Virginia Stormwater Management Fund	0902
	Department of Conservation and Recreation			
14		199	Flood Prevention And Protection Assistance Fund	0910
	Department of Conservation and Recreation			
15		199	Va Land Conservation Fund - Restricted	0917
	Department of Conservation and Recreation			
16		199	Virginia Land Conservation Fund - Unrestricted	0918
	Department of Conservation and Recreation			
17		199	Soil/Water Conservation District Dam Maintenance Fund	0925
	Department of Conservation and Recreation			
18		199	Virginia Water Quality Improvement Fund	0934
	Department of Conservation and Recreation			
19		199	Virginia Water Quality Improvement Fund Reserve	0935
	Department of Conservation and Recreation			
20		199	Virginia Natural Resources Commitment Fund	0936
	Department of Conservation and Recreation			
21		199	Vof - Open-Space Lands Preservation Trust Fund	0958
	Department of Education - Central Office Operations			
22		201	Virginia Teaching Scholarship Loan Fund	0908
	Department of Education - Central Office Operations			
23		201	Families In Education Incentive Grants Fund	0912
	Department of Education - Central Office Operations			
24		201	Community-Based Intervention-Susp/Expelled Student	0915
	Department of Education - Central Office Operations			
25		201	Artists In The Classroom Grants Fund	0916
	Department of Education - Central Office Operations			
26		201	School-To-Work Transition Grants Fund	0932
	Department of Education - Central Office Operations			
27		201	National Teacher Certification Incentive Reward Pg	0940
28	College of William and Mary	204	Auxiliary Enterprise	0306
29	University of Virginia	207	Auxiliary Enterprise	0306
	Virginia Polytechnic Institute & State University			
30		208	Auxiliary Enterprise	0306
31	Virginia Military Institute	211	Auxiliary Enterprise	0306
32	Virginia State University	212	Auxiliary Enterprise	0306
33	Norfolk State University	213	Auxiliary Enterprise	0306
34	Longwood College	214	Auxiliary Enterprise	0306
35	University of Mary Washington	215	Auxiliary Enterprise	0306
36	James Madison University	216	Auxiliary Enterprise	0306
37	Radford University	217	Auxiliary Enterprise	0306
38	Old Dominion University	221	Auxiliary Enterprise	0306
	Department of Professional and Occupational Regulation			
39		222	Common Interest Community Management Information Fund	0259
40	Board of Accountancy	226	Board Of Accountancy Trust Fund	0202
41	Board of Accountancy	226	Dedicated Special Revenue	0900

1	Department of Minority Business Enterprise	232	Capital Access Fund For Disadvantaged Businesses	0901
2	State Board of Bar Examiners	233	Special Revenue	0200
3	Virginia Commonwealth University	236	Auxiliary Enterprise	0306
4	Richard Bland College	241	Auxiliary Enterprise	0306
5	Christopher Newport University	242	Auxiliary Enterprise	0306
6	State Council of Higher Education for Virginia	245	Va Undergrad/Vocational Incentive Scholarship Fund	0905
7	State Council of Higher Education for Virginia	245	Brown V Board Of Education Scholarship Pgm Fund	0912
8	University of Virginia's College at Wise	246	Auxiliary Enterprise	0306
9	George Mason University	247	Auxiliary Enterprise	0306
10	Department of Rehabilitative Services	262	Statewide Independent Living Fund	0903
11	Department of Rehabilitative Services	262	Commonwealth Neurotrauma Initiative Trust Fund	0915
12	New River Community College	275	Auxiliary Enterprise	0306
13	Southside Virginia Community College	276	Auxiliary Enterprise	0306
14	Paul D. Camp Community College	277	Auxiliary Enterprise	0306
15	Rappahannock Community College	278	Auxiliary Enterprise	0306
16	Danville Community College	279	Auxiliary Enterprise	0306
17	Northern Virginia Community College	280	Auxiliary Enterprise	0306
18	Piedmont Virginia Community College	282	Auxiliary Enterprise	0306
19	J. Sargeant Reynolds Community College	283	Auxiliary Enterprise	0306
20	Eastern Shore Community College	284	Auxiliary Enterprise	0306
21	Patrick Henry Community College	285	Auxiliary Enterprise	0306
22	Virginia Western Community College	286	Auxiliary Enterprise	0306
23	Dabney S. Lancaster Community College	287	Auxiliary Enterprise	0306
24	Wytheville Community College	288	Auxiliary Enterprise	0306
25	John Tyler Community College	290	Auxiliary Enterprise	0306
26	Blue Ridge Community College	291	Auxiliary Enterprise	0306
27	Central Virginia Community College	292	Auxiliary Enterprise	0306
28	Thomas Nelson Community College	293	Auxiliary Enterprise	0306
29	Southwest Virginia Community College	294	Auxiliary Enterprise	0306
30	Tidewater Community College	295	Auxiliary Enterprise	0306
31	Virginia Highlands Community College	296	Auxiliary Enterprise	0306
32	Germanna Community College	297	Auxiliary Enterprise	0306
33	Lord Fairfax Community College	298	Auxiliary Enterprise	0306
34	Mountain Empire Community College	299	Auxiliary Enterprise	0306
35	Department of Agriculture and Consumer Services	301	Contested Pesticide Penalties	0708
36	Department of Agriculture and Consumer Services	301	Tobacco Loss Assistance Program Fund	0710
37	Department of Agriculture and Consumer Services	301	Virginia Farm Loan Revolving Account	0716
38	Department of Agriculture and Consumer Services	301	Certification Of Agricultural Products Trust Fund	0729
39	Virginia Agricultural Council	307	Dedicated Special Revenue	0900
40	Chippokes Plantation Farm Foundation	319	Dedicated Special Revenue	0900
41	Department of Business Assistance	325	Capital Access Fund For Disadvantaged Businesses	0901
42	Department of Business Assistance	325	Information Technology Employment Performance Grnt	0905
43	Department of Business Assistance	325	Workforce Retraining Fund	0909
44	Department of Business Assistance	325	Economic Development Loan Fund	0921
45	Department of Business Assistance	325	Small Business Environmental Compliance Assistance Fund	0930
46	Department of Business Assistance	325	Vsbfa-Virginia Export Loan Guarantee Fund	0956
47	Department of Business Assistance	325	Virginia Small Business Growth Fund	0957
48	Marine Resources Commission	402	Forfeited Asset Sharing Program Fund	0265
49	Marine Resources Commission	402	Marine Habitat And Waterways Improvement Fund	0916
50	Department of Game and Inland Fisheries	403	Boating Safety And Regulation	0902
51	Department of Game and Inland Fisheries	403	Non Game Cash Fund	0904
52	Department of Game and Inland Fisheries	403	Feed The Hungry Fund	0913
53	Department of Game and Inland Fisheries	403	Virginia Fish Passage Grant And Revolving Loan Fund	0922

1	Virginia Racing Commission	405	Special Revenue	0200
2	Virginia Racing Commission	405	Virginia Breeders Fund	0220
3	Department of Mines, Minerals and Energy	409	Exxon Oil Overcharge Fund	0738
4	Department of Mines, Minerals and Energy	409	Moto Pool Surety Bonds	0751
5	Department of Mines, Minerals and Energy	409	Coal Surface Mining Cont'l & Reclamation Act Cvl	0754
6	Department of Mines, Minerals and Energy	409	Gas And Oil Plugging And Restoration Fund	0755
7	Department of Mines, Minerals and Energy	409	Orphaned Well Fund	0952
8	Department of Forestry	411	Forfeited Asset Sharing Program Fund	0265
9	Department of Forestry	411	State Forests System Fund	0901
10	Department of Forestry	411	Virginia'S Natural Resources Trust Fund	0909
11	Department of Forestry	411	Virginia Forest Water Quality Fund	0926
12	Department of Historic Resources	423	Trust And Agency	0700
13	Department of Historic Resources	423	Historic Resources Fund	0910
14	Department of Historic Resources	423	Preservation Easement Fund	0927
15	Department of Environmental Quality	440	Operating Permits Program	0510
16	Department of Environmental Quality	440	Underground Petroleum Storage Tank Fund	0748
17	Department of Environmental Quality	440	Dupont Shenandoah River Mercury Monitoring	0755
18	Department of Environmental Quality	440	Waste Tire Trust Fund	0906
19	Department of Environmental Quality	440	Virginia Environmental Emergency Response Fund	0907
20	Department of Environmental Quality	440	Air Pollution Permit Program	0909
21	Department of Environmental Quality	440	Virginia Waste Management Board Permit Program Fund	0911
22	Department of Environmental Quality	440	State Water Control Board Permit Program Fund	0914
23	Department of Environmental Quality	440	Marine Habitat And Waterways Improvement Fund	0916
24	Department of Environmental Quality	440	Vehicle Emissions Inspection Program Fund	0919
25	Department of Environmental Quality	440	Va Motor Vehicle Emission Reduction Program Fund	0924
26	Department of Environmental Quality	440	Litter Control And Recycling Fund	0925
27	Department of Environmental Quality	440	Small Business Environmental Compliance Assistance Fund	0930
28	Department of Environmental Quality	440	Virginia Water Quality Improvement Fund	0934
29	Department of Environmental Quality	440	Virginia Water Quality Improvement Fund Reserve	0935
30	Motor Vehicle Dealer Board	506	Motor Vehicle Dealer Board Fund	0212
31	Department of Health	601	Waterworks Technical Assistance Fund	0248
32	Department of Health	601	Virginia Pregnant Women Support Fund	0276
33	Department of Health	601	Donations - Local Health Departments	0901
34	Department of Health	601	Trauma Center Fund	0902
35	Department of Health	601	Virginia Transplant Council Education Fund	0905
36	Department of Health	601	Virginia Rescue Squads Assistance Fund	0910
37	Department of Health	601	Water Supply Assistance Grant Fund	0922
38	Department of Health	601	Radioactive Materials Facility Licensure/Inspec Fd	0931
39	Department of Health	601	Medical And Physicans Assistant Scholarship And Loan Repayment Fund	0932
40	Department of Health	601	Nursing Scholarship And Loan Repayment Fund	0934
41	Department of Health	601	Nurse Practitioner Scholarship And Loan Repayment Fund	0936

1	Department of Health	601	Dental Scholarship & Loan Repayment Fd	0938
2	Department of Medical Assistance Services	602	Uninsured Medical Catastrophe Fund	0910
3	Department of Behavioral Health and Developmental Services	720	Mental Health/Retard Substance Abuse Srvs Trust Fd	0908
4	Department of Social Services	765	Putative Father Registry Fund	0914
5	Department of Social Services	765	Home Energy Assistance Fund	0925
6	Department of Corrections	767	Drug Offender Access Fund	0953
7	Department of Corrections	795	Corrections Special Reserve Fund	0230
8	Department of Corrections	799	Ded Impact Funds	0230
9	Department of Corrections	799	Drug Offender Access Fund	0953
10	Tobacco Indemnification & Revitalization	851	Technology Initiative Tobacco-Dependent Localities	0926
11	Tobacco Indemnification & Revitalization	851	Tobacco Indemnification/Community Revitalization	0942
12	Virginia Tobacco Settlement Fund	852	Virginia Tobacco Settlement Fund	0943
13	Virginia Commission on Energy and Environment	868	Virginia Commission On Energy & Environment Fund	0223
14	Dept of Veterans Services	912	Veterans Services Fund	0941
15	Sitter-Barfoot Veterans Care Center	922	Veterans Services Fund	0941
16	Innovative Technology Authority	934	Advanced Communications Assistance Fund	0265
17	Department of Fire Programs	960	Fire Programs Fund	0218
18	DPB - Central Appropriations - Admin	995	Texaco Oil Overcharge Fund	0734
19	DPB - Central Appropriations - Admin	995	Stripper Well Oil Overcharge Fund	0739
20	DPB - Central Appropriations - Admin	995	Diamond Shamrock Oil Overcharge Fund	0740
21	Central Appropriations	995	Commonwealth Technology Research Fund	0951
22	Department of Accounts-Statewide Activity	997	Drug Offender Access Fund	0953
23	Department of Alcoholic Beverage Control	999	Enterprise	0500
24	Department of Alcoholic Beverage Control	999	State Asset Forfeiture Fund	0533

26 **§ 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER EDUCATION**

27 **§ 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS**

28 A. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary
29 enterprise programs as determined by the State Council of Higher Education. The State Comptroller shall credit those
30 institutions meeting this requirement with the interest earned by the investment of the funds of their auxiliary enterprise
31 programs.

32 B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the
33 State Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and
34 C-36.40 of Chapter 924, 1997 Acts of Assembly.

35 **§ 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS**

36 **§ 3-5.01 QUALIFIED EQUITY AND SUBORDINATED DEBT INVESTMENT TAX CREDIT**

37 Notwithstanding any other provision of law, for taxable years beginning on and after January 1, 2006, the amount of the
38 Qualified Equity and Subordinated Debt Investments Tax Credit available under § 58.1-339.4, Code of Virginia, shall be
39 limited to \$3,000,000 for calendar years 2006 and thereafter, except that for taxable years beginning on or after January 1,
40 2010, and before December 31, 2010, the credit shall be capped at \$5,000,000.

41 **§ 3-5.02 RETALIATORY COSTS TO OTHER STATES TAX CREDIT**

42 Notwithstanding any other provision of law, for license years beginning on and after July 1, 2006 and taxable years ending on
43 and after December 31, 2006, the amount of the Tax Credit for Retaliatory Costs to Other States available under § 58.1-2510,
44 Code of Virginia for those companies not receiving a credit for the taxable year 2000, shall be limited to 60 percent of the
45 retaliatory costs paid to other states for those companies or groups having more than 100 qualified full-time employees in this

1 Commonwealth during the entire license year and who met the definition of "qualified investment" on or after January 1, 2001.
 2 In addition, such credit for those companies receiving a credit for the taxable year 2000 shall be limited to \$1,600,000 for
 3 license years beginning on and after July 1, 2010, and taxable years ending on and after December 31, 2010, provided,
 4 however, that no more than \$266,667 of such refund shall reduce the amount deposited to the Priority Transportation Trust
 5 Fund pursuant to § 58.1-2531.

6 § 3-5.03 PAYMENT OF AUTO RENTAL TAX TO THE RAIL ENHANCEMENT FUND AND THE GENERAL FUND

7 A. Notwithstanding the provisions of § 58.1-2425, Code of Virginia, or any other provision of law, the tax on the gross
 8 proceeds from the rental in Virginia of any motor vehicle pursuant to subdivision A3 of § 58.1-2402, Code of Virginia, at the
 9 tax rate in effect on December 31, 1986, shall be paid by the Commissioner of the Department of Motor Vehicles into the Rail
 10 Enhancement Fund.

11 B. Notwithstanding the provisions of the amendment to § 58.1-2425, Code of Virginia, enacted by Chapter 522 of the 2004
 12 Acts of Assembly, all additional revenues resulting from the fee imposed under subdivision A 5 of § 58.1-2402, Code of
 13 Virginia, as enacted by Chapter 522 of the 2004 Acts of Assembly, shall be deposited into the general fund.

14 § 3-5.04 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I

15 Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established
 16 under § 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall
 17 be transferred to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality
 18 prescribed pursuant to Article VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary
 19 to effect such transfers monthly, no later than 10 days following the deposit to the Fund. The amounts transferred shall be
 20 distributed to localities as specified in Direct Aid to Public Education's (197), State Education Assistance Programs (17800) of
 21 this Act. The estimated amount of such transfers are ~~\$208,900,000~~ \$217,300,000 the first year and ~~\$215,800,000~~ \$225,100,000
 22 the second year.

23 § 3-5.05 NEIGHBORHOOD ASSISTANCE ACT TAX CREDIT

24 A. The \$50,000 taxable year limitation on individual tax credits under the Neighborhood Assistance Act pursuant to
 25 § 58.1-439.24 of the Code of Virginia shall not apply in any taxable year beginning in the relevant fiscal year of the
 26 Commonwealth if, after an equitable allocation of tax credits under the Act of such relevant fiscal year, the total amount of tax
 27 credits granted for all programs approved under the Act for such fiscal year was less than \$ 11.9 million.

28 B. Notwithstanding any other provision of law, any business firm that has pledged in writing on or before January 1, 2006, to
 29 a neighborhood organization to make a donation to such organization shall be eligible to receive a tax credit equal to 45% of
 30 the value of any qualifying donation that is covered under such writing, provided that the donation is made on or before
 31 January 1, 2013 . Nothing in this paragraph shall be interpreted or construed as affecting any other provision of the
 32 Neighborhood Assistance Act (§ 58.1-439.18 et seq. of the Code of Virginia). For purposes of this paragraph, the terms
 33 "business firm" and "neighborhood organization" shall mean the same as those terms are defined in § 58.1-439.18 of the Code
 34 of Virginia.

35 C. For purposes of this section, the term "individual" means the same as that term is defined in § 58.1-302, but excluding any
 36 individual included in the definition of a "business firm" as such term is defined in § 58.1-439.18.

37 § 3-5.06 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS

38 Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales
 39 and use tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of
 40 Internet service, as defined in § 58.1-602, Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax
 41 Commissioner shall develop procedures for such refunds.

42 § 3-5.07 DISPOSITION OF EXCESS FEES COLLECTED BY CLERKS OF THE CIRCUIT COURTS

43 Notwithstanding §§ 15.2-540, 15.2-639, 15.2-848, 17.1-285, and any other provision of law general or special, effective July 1,
 44 2009, the Commonwealth shall be entitled to two-thirds of the excess fees collected by the clerks of the circuit courts as
 45 required to be reported under § 17.1-283. In making the calculations of excess fees required by this paragraph the
 46 Compensation Board shall exclude courts in the thirty-first judicial circuit, but pay them in accordance with § 17.1-285.

47 § 3-5.08 ACCELERATED SALES TAX

48 A. Notwithstanding any other provision of law, in addition to the amounts required under the provisions of §§58.1-615 and
 49 58.1-616, any dealer as defined by §58.1-612 or direct payment permit holder pursuant to §58.1-624 with taxable sales and
 50 purchases of \$1,000,000 or greater for the 12-month period beginning July 1, and ending June 30 of the immediately preceding
 51 calendar year, shall be required to make a payment equal to 90 percent of the sales and use tax liability for the previous June.
 52 Such tax payments shall be made on or before the 30th day of June, if payments are made by electronic fund transfer, as

1 defined in § 58.1-202.1. If payment is made by other than electronic funds transfer, such payment shall be made on or before
2 the 25th day of June. Every dealer or direct payment holder shall be entitled to a credit for the payment under this section on
3 the return for June of the current year due July 20.

4 B. The Tax Commissioner may develop guidelines implementing the provisions of this section. Such guidelines shall be
5 exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).

6 C. For purposes of this section, taxable sales or purchases shall be computed without regard to the number of certificates of
7 registration held by the dealer. The provisions of this section shall not apply to persons who are required to file only a Form
8 ST-7, Consumer's Use Tax Return.

9 D. In lieu of the penalties provided in § 58.1-635, except with respect to fraudulent returns, failure to make a timely payment
10 or full payment of the sales and use tax liability as provided in subsection A shall subject the dealer or direct payment permit
11 holder to a penalty of six percent of the amount of tax underpayment that should have been properly paid to the Tax
12 Commissioner. Interest shall accrue as provided in § 58.1-15. The payment required by this section shall become delinquent on
13 the first day following the due date set forth in this section if not paid.

14 E. Payments made pursuant to this section shall be made in accordance with procedures established by the Tax Commissioner
15 and shall be considered general fund revenue, except with respect to those revenues required to be distributed under the
16 provisions of §§ 58.1-605 and 58.1-606 of the Code of Virginia.

17 F. That the State Comptroller shall make no distribution of the taxes collected pursuant to this section in accordance with
18 §§ 58.1-605, 58.1-606, 58.1-638, and 58.1-638.1 of the Code of Virginia until the Tax Commissioner makes a written
19 certification to the Comptroller certifying the sales and use tax revenues generated pursuant to this section. The Tax
20 Commissioner shall certify the sales and use tax revenues generated as soon as practicable after the sales and use tax revenues
21 have been paid into the state treasury in any month for the preceding month. If the Governor determines on July 31 of each
22 year, that funds are available to transfer such collections in accordance with §§ 58.1-638 and 58.1-638.1, Code of Virginia, he
23 shall direct the State Comptroller to make such allocation. The Governor will report his determination to the Chairman of the
24 House Appropriations and Senate Finance Committees on August 15 of each year.

25 G. It is the intent of the General Assembly that the payment requirement contained herein be phased out beginning in fiscal
26 year 2013. The payment amount for June 2013 should be reduced to 85 percent of the sales and purchases for the previous
27 June and the payment amount should continue to be reduced until fully eliminated not later than June 2021.

28 § 3-5.09 DISCOUNTS AND ALLOWANCES

29 A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the
30 compensation allowed under § 58.1-622, Code of Virginia, shall be suspended for any dealer required to remit the tax levied
31 under §§ 58.1-603 and 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and
32 the compensation available to all other dealers shall be limited to the following percentages of the first three percent of the tax
33 levied under §§ 58.1-603 and 58.1-604, Code of Virginia:

34 Monthly Taxable Sales	Percentage
35 \$0 to \$62,500	1.6%
36 \$62,501 to \$208,000	1.2%
37 \$208,001 and above	0.8%

38 B. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the
39 compensation available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be suspended.

40 C. *Beginning with the return for June 2011, due July 2011, the compensation under § 58.1-1021.03 shall be reinstated.*

41 § 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES

42 § 3-6.01 RECORDATION TAX FEE

43 There is hereby assessed a twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to
44 §§ 58.1-801 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55-66.6, Code of
45 Virginia. The revenue generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated
46 from the other fifty percent of such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of
47 the Virginia Water Quality Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this
48 subfund shall be disbursed for the agricultural best management practices cost share program, pursuant to § 10.1 - 2128.1,
49 Code of Virginia.

1 § 3-6.02 ANNUAL VEHICLE REGISTRATION FEE (\$4.25 FOR LIFE)

2 Notwithstanding § 46.2-694 paragraph 13 of the Code of Virginia, the additional fee that shall be charged and collected at the
3 time of registration of each pickup or panel truck and each motor vehicle shall be \$6.25.

4 §3-6.03 DRIVERS LICENSE REINSTATEMENT FEE

5 Notwithstanding §18.2-270.01 of the Code of Virginia, the drivers license reinstatement fee payable to the Trauma Center Fund
6 shall be \$100.

1 **PART 4: GENERAL PROVISIONS**

2 **§ 4-0.00 OPERATING POLICIES**

3 § 4-0.01 OPERATING POLICIES

4 a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless
5 specifically exempt elsewhere in this act.

6 b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be
7 maximum appropriations and conditional on receipt of revenue.

8 c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section
9 are strictly observed.

10 d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of
11 the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to
12 students who are veterans of the United States armed services and National Guard and are in receipt of federal educational
13 benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such
14 students to include resolution of outstanding accounts receivable.

15 **§ 4-1.00 APPROPRIATIONS**

16 § 4-1.01 PREREQUISITES FOR PAYMENT

17 a. The State Comptroller shall not pay any money out of the state treasury except pursuant to appropriations in this act or in
18 any other act of the General Assembly making an appropriation during the current biennium.

19 b. Moneys shall be spent solely for the purposes for which they were appropriated by the General Assembly, except as
20 specifically provided otherwise by § 4-1.03 Appropriation Transfers, § 4-4.01 Capital Projects, or § 4-5.01 a. Settlement of
21 Claims with Individuals. Should the Governor find that moneys are not being spent in accordance with provisions of the act
22 appropriating them, he shall restrain the State Comptroller from making further disbursements, in whole or in part, from said
23 appropriations. Further, should the Auditor of Public Accounts determine that a state or other agency is not spending moneys
24 in accordance with provisions of the act appropriating them, he shall so advise the Governor or other governing authority, the
25 State Comptroller, the Chairman of the Joint Legislative Audit and Review Commission, and Chairmen of the Senate Finance
26 and House Appropriations Committees.

27 c. Exclusive of revenues paid into the general fund of the state treasury, all revenues earned or collected by an agency, and
28 contained in an appropriation item to the agency shall be expended first during the fiscal year, prior to the expenditure of any
29 general fund appropriation within that appropriation item, unless prohibited by statute or by the terms and conditions of any
30 gift, grant or donation.

31 § 4-1.02 WITHHOLDING OF SPENDING AUTHORITY

32 a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction
33 plan approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend
34 appropriated moneys, regardless of the mechanism used to effect such withholding.

35 b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of
36 appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon
37 which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other
38 purpose, provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days
39 after the Governor has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House
40 Appropriations and Senate Finance Committees.

41 2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations
42 have been specifically presented in writing to the General Assembly at its next regularly scheduled session.

43 c. Increased Nongeneral Fund Revenue:

44 1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues
45 collected by the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which
46 the operating budget was based, the Governor is authorized to withhold general fund spending authority, by withholding
47 allotments of appropriations, in an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition
48 and fees for educational and general programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b)
49 appropriations to institutions of higher education designated for fellowships, scholarships and loans; (c) gifts or grants which

1 are made to any state agency for the direct costs of a stipulated project; (d) appropriations to institutions for the mentally ill or
 2 intellectually disabled payable from the Behavioral Health and Developmental Services Revenue Fund; and (e) general fund
 3 appropriations for highway construction and mass transit. Moneys unallotted under this provision shall not be reallocated for
 4 any other purpose.

5 2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program,
 6 following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by
 7 withholding allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is
 8 prohibited by the original provider of the grant funds. The withholding action shall not include general fund appropriations,
 9 which are required to match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

10 d. Reduced General Fund Resources:

11 1. The term "general fund resources" as applied in this subsection includes revenues collected and paid into the general fund of
 12 the state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium,
 13 and all unexpended balances brought forward from the previous biennium.

14 2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund
 15 appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold
 16 general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the
 17 estimated general fund resources available.

18 3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current
 19 fiscal year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared
 20 within the previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of
 21 general fund revenues shall be communicated to the Chairmen of the Senate Finance, House Appropriations and House Finance
 22 Committees, prior to taking action to reduce general fund allotments of appropriations on account of reduced resources.

23 4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the
 24 Governor shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to
 25 the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees.

26 b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State
 27 Comptroller shall provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3)
 28 sales taxes for the just-completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official
 29 budget estimate for that fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate
 30 income taxes, and (3) sales taxes, as shown on the preliminary close, was one percent or more below the amount of such taxes
 31 in the official budget estimate for the just-completed fiscal year, the Governor shall prepare a written re-estimate of general
 32 fund revenues for the current biennium and the next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported
 33 to the Chairmen of the Senate Finance, House Finance and House Appropriations Committees, not later than September 1
 34 following the close of the fiscal year.

35 5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved
 36 by the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House
 37 Appropriations and Senate Finance Committees. Subsequent modifications to the approved reduction plan also must be
 38 submitted to the Chairmen of the House Appropriations and Senate Finance Committees, prior to withholding allotments of
 39 appropriations.

40 b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state
 41 agencies to the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the
 42 Governor's Cabinet secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be forwarded to the
 43 Chairmen of the House Appropriations and Senate Finance Committees concurrently with that budget reduction plan.

44 6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:

45 a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of
 46 any one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or
 47 nonstate agency or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and House
 48 Appropriations Committees. State agencies providing funds directly to grantees named in this act shall not apportion a larger
 49 cut to the grantee than the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the
 50 remaining appropriation to the grantee which is not subject to the cut, equal to at least 85 percent of the annual appropriation,
 51 shall be made by July 31, or in two equal installments, one payable by July 31 and the other payable by December 31, if the
 52 remaining appropriation is less than or equal to \$500,000, except in cases where the normal conditions of the grant dictate a
 53 different payment schedule.

54 b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies
 55 and its authorities, or for payment of a legally authorized deficit.

- 1 c) The payments for care of graves of Confederate dead.
- 2 d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement
3 System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System,
4 Optional Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional
5 Retirement Plan for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life
6 insurance, sickness and disability, and retiree health care credit programs for state employees, state-supported local employees
7 and teachers. If the Virginia Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower
8 than the rate on which the appropriation was based, or if the United States government approves a Social Security rate that is
9 lower than that in effect for the current budget, the Governor may withhold excess contributions. However, employer and
10 employee paid rates or contributions for health insurance and matching deferred compensation for state employees,
11 state-supported local employees and teachers may not be increased or decreased beyond the amounts approved by the General
12 Assembly. Payments for the employee benefit programs listed in this paragraph may not be delayed beyond the customary
13 billing cycles that have been established by law or policy by the governing board.
- 14 e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.
- 15 f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.
- 16 g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund
17 source for payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees
18 within the Executive Department.
- 19 h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting
20 revenues for such appropriation are estimated to be insufficient to pay the appropriation.
- 21 7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction
22 or on an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to
23 the maximum of 15 percent, as prescribed in subdivision 6a of this subsection.
- 24 8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the
25 appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund
26 appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such
27 appropriations; however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund
28 sources on account of reduced revenues until such time as a formal written re-estimate of revenues for the current and next
29 biennium, prepared in accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the
30 Chairmen of the Senate Finance, House Finance, and House Appropriations Committees. For purposes of this subsection, major
31 nongeneral fund sources are defined as Highway Maintenance and Operating Fund and Transportation Trust Fund.
- 32 9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of
33 each year of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state
34 treasury, subject to the following:
- 35 a) The Governor shall declare in writing to the Chairmen of the Senate Finance and House Appropriations Committees that a
36 fiscal emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the exact amount of
37 such transfer within five calendar days of the transfer;
- 38 b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913,
39 Code of Virginia, debt service funds, or federal funds; and
- 40 c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the
41 amount transferred from each account or fund and recommendations for restoring such amounts.
- 42 10. The Director, Department of Planning and Budget, shall report spending authority withheld under the provisions of this
43 subsection to the Chairmen of the Senate Finance and House Appropriations Committees within five calendar days of the
44 action to withhold. Said report shall include the amount withheld by agency and appropriation item.
- 45 11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between
46 projected general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of
47 the Senate shall be advised in writing by the Governor, so that they may consider requesting a special session of the General
48 Assembly.

1 § 4-1.03 APPROPRIATION TRANSFERS

2 GENERAL

3 a. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state
4 or other agency to another, to effect the following:

5 1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies
6 in accordance with specific language in the central appropriation establishing reversion clearing accounts;

7 2) distribution of pass-through grants or other funds held by an agency as fiscal agent;

8 3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House
9 Appropriations and Senate Finance Committees;

10 4) proper accounting between fund sources 0100 and 0300 in higher education institutions;

11 5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;

12 6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or
13 scope; or

14 7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly,
15 pursuant to a signed agreement between the respective agencies.

16 b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an
17 agency to effect proper accounting between fund sources and to effect program purposes approved by the General Assembly,
18 unless specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for
19 local aid programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without
20 advance notice to the Chairmen of the House Appropriations and Senate Finance Committees. Further, any transfers between
21 capital projects shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in size or scope.

22 c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer
23 operating appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the
24 Department of Behavioral Health and Developmental Services to effect changes in operating expense requirements which may
25 occur during the biennium.

26 2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health
27 and Developmental Services to the Department of Medical Assistance Services, consisting of the general fund amounts required
28 to match federal funds for reimbursement of services provided by its institutions and Community Services Boards.

29 3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services
30 to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for
31 reimbursement of services provided to eligible children.

32 4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other
33 agency, or from one such agency to another, to support changes in agency organization, program or responsibility enacted by
34 the General Assembly to be effective during the current biennium.

35 5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with
36 said transfer to be reported in writing to the Chairmen of the Senate Finance and House Appropriations Committees within five
37 calendar days of the transfer, when the expenditure of such funds is required to:

38 a) address a threat to life, safety, health or property, or

39 b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue
40 those services at the present level, or

41 c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred
42 during a situation deemed threatening to life, safety, health, or property, or

43 d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title
44 2.2, Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United
45 States military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code
46 of Virginia, or

47 e) continue a program at the present level of service or at an increased level of service when required to address unanticipated

- 1 increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or
- 2 f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided
3 that any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.
- 4 6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed
5 specifically for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized
6 budgeting and accounting systems.
- 7 7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any
8 project of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such
9 capital project shall be transferred to the state agency designated as the managing agency for the Virginia Public Building
10 Authority.
- 11 8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of
12 Virginia (§ 15.2-4100 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302 shall govern distributions from state
13 agencies to the county in which the town is situated, and the Director, Department of Planning and Budget, is authorized to
14 transfer appropriations or portions thereof within a state agency, or from one such agency to another, if necessary to fulfill the
15 requirements of § 15.2-1302.

16 § 4-1.04 APPROPRIATION INCREASES

17 a. UNAPPROPRIATED NONGENERAL FUNDS:

18 1. Sale of Surplus Materials:

19 The Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by
20 the amount of credit resulting from the sale of surplus materials under the provisions of § 2.2-1125, Code of Virginia.

21 2. Insurance Recovery:

22 The Director, Department of Planning and Budget, shall increase the appropriation authority for any state agency by the
23 amount of the proceeds of an insurance policy or from the State Insurance Reserve Trust Fund, for expenditures as far as may
24 be necessary, to pay for the repair or replacement of lost, damaged or destroyed property, plant or equipment.

25 3. Gifts, Grants and Other Nongeneral Funds:

26 a) Subject to § 4-1.02 c, Increased Nongeneral Fund Revenue, and the conditions stated in this section, the Director,
27 Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of
28 the proceeds of donations, gifts, grants or other nongeneral funds paid into the state treasury in excess of such appropriations
29 during a fiscal year. Such appropriations shall be increased only when the expenditure of moneys is authorized elsewhere in
30 this act or is required to:

31 1) address a threat to life, safety, health or property or

32 2) provide for unbudgeted increases in costs for services required by statute or services mandated by the federal government, in
33 order to continue those services at the present level or implement compensation adjustments approved by the General
34 Assembly, or

35 3) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred
36 during a situation deemed threatening to life, safety, health, or property, or

37 4) continue a program at the present level of service or at an increased level of service when required to address unanticipated
38 increases in noncredit instruction at institutions of higher education or business and industrial development opportunities which
39 will benefit the state's economy, or

40 5) participate in a federal or sponsored program, or

41 6) realize cost savings in excess of the additional funds provided, or

42 7) permit a state agency or institution to use a donation, gift or grant for the purpose intended by the donor, or

43 8) provide for cost overruns on capital projects and for capital projects authorized under § 4-4.01 m of this act, or

44 9) address caseload or workload changes in programs approved by the General Assembly.

45 b) The above conditions shall not apply to donations and gifts to the endowment funds of institutions of higher education.

1 c) Each state agency and institution shall ensure that its budget estimates include a reasonable estimate of receipts from
 2 donations, gifts or other nongeneral fund revenue. The Department of Planning and Budget shall review such estimates and
 3 verify their accuracy, as part of the budget planning and review process.

4 d) No obligation or expenditure shall be made from such funds until a revised operating budget request is approved by the
 5 Director, Department of Planning and Budget. Expenditures from any gift, grant or donation shall be in accordance with the
 6 purpose for which it was made; however, expenditures for property, plant or equipment, irrespective of fund source, are subject
 7 to the provisions of §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects General, and 4-5.03 b Services and Clients-New Services,
 8 of this act.

9 e) Nothing in this section shall exempt agencies from complying with § 4-2.01 a Solicitation and Acceptance of Donations,
 10 Gifts, Grants, and Contracts of this act.

11 4. Any nongeneral fund cash balance recorded on the books of the Department of Accounts as unexpended on the last day of
 12 the fiscal year may be appropriated for use in the succeeding fiscal year with the prior written approval of the Director,
 13 Department of Planning and Budget, unless the General Assembly shall have specifically provided otherwise.

14 5. Reporting:

15 The Director, Department of Planning and Budget, shall report on increases in unappropriated nongeneral funds in accordance
 16 with § 4-8.00, Reporting Requirements, or as modified by specific provisions in this subsection.

17 b. AGRIBUSINESS EQUIPMENT FOR THE DEPARTMENT OF CORRECTIONS

18 The Director of the Department of Planning and Budget may increase the Department of Corrections appropriation for the
 19 purchase of agribusiness equipment or the repair or construction of agribusiness facilities by an amount equal to fifty percent
 20 of any annual amounts in excess of fiscal year 1992 deposits to the general fund from agribusiness operations. It is the intent
 21 of the General Assembly that appropriation increases for the purposes specified shall not be used to reduce the general fund
 22 appropriations for the Department of Corrections.

23 § 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS

24 a. GENERAL FUND OPERATING EXPENSE:

25 1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium, ending on June 30,
 26 2010, and (ii) the last day of the first year of the current biennium, ending on June 30, 2011, shall be reappropriated and
 27 allotted for expenditure in the respective succeeding year for the following agencies and programs, provided however, that the
 28 reappropriations shall not be used to create ongoing obligations or expand or create new programs, but shall be applied to
 29 nonrecurring costs:

30 1) Agencies in the Legislative Department, the Judicial Department, and the Independent Agencies, except as may be
 31 specifically provided otherwise by the General Assembly;

32 2) Agencies in the Executive Department, subject to the prior written approval of the Governor, except as may be specifically
 33 provided otherwise by the General Assembly;

34 3) Specific program balances in Executive Department agencies identified by the General Assembly through language in this
 35 act; and

36 4) Institutions of higher education, subject to § 2.2-5005, Code of Virginia.

37 2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the
 38 Senate Finance and House Appropriations Committees on the reappropriated amounts for each state agency in the Executive
 39 Department. He shall provide a preliminary report of reappropriation actions on or before November 1 and a final report on or
 40 before December 20 to the Chairmen of the House Appropriations and Senate Finance Committees.

41 b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover
 42 nonrecurring costs.

43 3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with
 44 management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having
 45 jurisdiction over the agency or institution, acting jointly.

46 4. The general fund resources available for appropriation in the first enactment of this act include the reversion of certain
 47 unexpended balances in operating appropriations as of June 30 of the prior fiscal year, which were otherwise required to be
 48 reappropriated by language in the Appropriation Act.

1 5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House
2 Appropriations and Senate Finance Committees showing the amount reverted for each agency and the total amount of such
3 reversions.

4 b. NONGENERAL FUND OPERATING EXPENSE:

5 Based on analysis by the State Comptroller, when any nongeneral fund has had no increases or decreases in fund balances for
6 a period of 24 months, the State Comptroller shall promptly transfer and pay the balance into the fund balance of the general
7 fund. If it is subsequently determined that an appropriate need warrants repayment of all or a portion of the amount transferred,
8 the Director, Department of Planning and Budget shall include repayment in the next budget bill submitted to the General
9 Assembly. This provision does not apply to funds held in trust by the Commonwealth.

10 c. CAPITAL PROJECTS:

11 1. Upon certification by the Director, Department of Planning and Budget, the State Comptroller is hereby authorized to revert
12 to the fund balance of the general fund any portion of the unexpended general fund cash balance and corresponding
13 appropriation or reappropriation for a capital project when the Director determines that such portion is not needed for
14 completion of the project. The State Comptroller may similarly return to the appropriate fund source any part of the
15 unexpended nongeneral fund cash balance and reduce any appropriation or reappropriation which the Director determines is not
16 needed to complete the project.

17 2. The unexpended general fund cash balance and corresponding appropriation or reappropriation for capital projects shall
18 revert to and become part of the fund balance of the general fund during the current biennium as of the date the Director,
19 Department of Planning and Budget, certifies to the State Comptroller that the project has been completed in accordance with
20 the intent of the appropriation or reappropriation and there are no known unpaid obligations related to the project. The State
21 Comptroller shall return the unexpended nongeneral fund cash balance, if there be any, for such completed project to the
22 source from which said nongeneral funds were obtained. Likewise, he shall revert an equivalent portion of the appropriation or
23 reappropriation of said nongeneral funds.

24 3. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if he
25 shall subsequently verify an unpaid obligation or requirement for completion of the project. In the case of a capital project for
26 which an unexpended cash balance was returned and appropriation or reappropriation was reverted in the prior biennium, he
27 may likewise restore any portion of such amount under the same conditions.

28 § 4-1.06 LIMITED ADJUSTMENTS OF APPROPRIATIONS

29 a. LIMITED CONTINUATION OF APPROPRIATIONS.

30 Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last
31 day of the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be
32 necessary in order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close
33 of business on such date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received
34 as of the last day of the previous biennium, against such unexpended balances.

35 b. LIMITATIONS ON CASH DISBURSEMENTS.

36 Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth
37 for each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter
38 budgetary transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an
39 emergency arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30,
40 the State Comptroller may, with notification to the Auditor of Public Accounts, authorize the disbursement of funds drawn
41 against appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the
42 general fund. This provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in
43 accordance with bond documents, trust indentures, and/or escrow agreements.

44 § 4-1.07 ALLOTMENTS

45 Except when otherwise directed by the Governor within the limits prescribed in §§ 4-1.02 Withholding of Spending Authority,
46 4-1.03 Appropriation Transfers, and 4-1.04 Appropriation Increases of this act, the Director, Department of Planning and
47 Budget, shall prepare and act upon the allotment of appropriations required by this act, and by § 2.2-1819, Code of Virginia,
48 and the authorizations for rates of pay required by this act. Such allotments and authorizations shall have the same effect as if
49 the personal signature of the Governor were subscribed thereto. This section shall not be construed to prohibit an appeal by the
50 head of any state agency to the Governor for reconsideration of any action taken by the Director, Department of Planning and
51 Budget, under this section.

§ 4-2.00 REVENUES

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52

§ 4-2.01 NONGENERAL FUND REVENUES

a. SOLICITATION AND ACCEPTANCE OF DONATIONS, GIFTS, GRANTS, AND CONTRACTS:

1. No state agency shall solicit or accept any donation, gift, grant, or contract without the written approval of the Governor except under written guidelines issued by the Governor which provide for the solicitation and acceptance of nongeneral funds.

2. The Governor may issue policies in writing for procedures which allow state agencies to solicit and accept nonmonetary donations, gifts, grants, or contracts except that donations, gifts and grants of real property shall be subject to § 4-4.00 of this act and § 2.2-1149, Code of Virginia. This provision shall apply to donations, gifts and grants of real property to endowment funds of institutions of higher education, when such endowment funds are held by the institution in its own name and not by a separately incorporated foundation or corporation.

3. The preceding subdivisions shall not apply to property and equipment acquired and used by a state agency or institution through a lease purchase agreement and subsequently donated to the state agency or institution during or at the expiration of the lease purchase agreement, provided that the lessor is the Virginia College Building Authority.

4. The use of endowment funds for property, plant or equipment for state-owned facilities is subject to §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects-General and 4-5.03 Services and Clients of this act.

b. HIGHER EDUCATION TUITION AND FEES

1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, all nongeneral fund collections by public institutions of higher education, including collections from the sale of dairy and farm products, shall be deposited in the state treasury in accordance with § 2.2-1802, Code of Virginia, and expended by the institutions of higher education in accordance with the appropriations and provisions of this act, provided, however, that this requirement shall not apply to private gifts, endowment funds, or income derived from endowments and gifts.

2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates, provided that the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates, provided that: i) the tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students cover at least 100 percent of the average cost of their education, as calculated through base adequacy guidelines adopted, and periodically amended, by the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in annual tuition and fee increases for nonresident students that would discourage their enrollment.

d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion of nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent. Norfolk State University, Virginia Military Institute, Virginia State University, and two-year public institutions are exempt from this restriction.

3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education, the General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and other priorities set forth in this act.

b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to cover at least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and other priorities set forth in this act.

4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as well as the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities to citizens of Virginia is served, while recognizing the material contributions provided by the presence of nonresident students. The State Council of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student enrollments and the domiciliary status of students.

- 1 b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House
2 Appropriations and Senate Finance Committees no later than August 1 of each year the annual change in total charges for
3 tuition and all required fees approved and allotted by the Board of Visitors. As it deems appropriate, the State Council of
4 Higher Education for Virginia shall provide comparative national, peer, and market data with respect to charges assessed
5 students for tuition and required fees at institutions outside of the Commonwealth.
- 6 c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003
7 Acts of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology
8 resources at the institutions of higher education.
- 9 d) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, each institution shall work with the State
10 Council of Higher Education for Virginia and the Virginia College Savings Plan to determine appropriate tuition and fee
11 estimates for tuition savings plans.
- 12 5. a) It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within
13 its educational and general program closely approximate the anticipated annual budget each fiscal year.
- 14 b) In coordination with the institutions, the State Council of Higher Education for Virginia shall report no later than August 1
15 of each year on the estimated amount of revenue each institution expects to collect from tuition and mandatory educational and
16 general fees during the fiscal year.
- 17 c) This report shall serve as the foundation for any administrative increase in nongeneral fund appropriations within the
18 institutions' educational and general programs that is approved by the Director, Department of Planning and Budget, pursuant
19 to the authority provided in § 4-1.04 of this act.
- 20 d) Each institution must notify the Director, State Council of Higher Education for Virginia, prior to requesting an
21 administrative increase to the nongeneral fund appropriation for tuition and fee revenue within its educational and general
22 program. Within 30 days of receiving such notification, the Director of the State Council of Higher Education for Virginia
23 shall review and provide comment, as necessary, to the Director, Department of Planning and Budget. The Director,
24 Department of Planning and Budget, shall evaluate the institution's request along with any comments received from the
25 Director, State Council of Higher Education for Virginia, prior to taking action on the requested administrative increase.
- 26 e) In consultation with the Director, Department of Planning and Budget, the Director, State Council of Higher Education for
27 Virginia, shall include a summary of all requested and approved administrative increases to nongeneral fund appropriations for
28 tuition and fee revenue within the educational and general programs of the institutions of higher education as part of the
29 annual nongeneral fund revenue report.
- 30 f) In consultation with the Department of Planning and Budget and the State Council of Higher Education for Virginia, the
31 Governor shall reconcile actual nongeneral fund expenditures with nongeneral fund appropriations included in the act and
32 recommend technical adjustments, as he deems appropriate, in submitting his budget amendments prior to the next General
33 Assembly session.
- 34 6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants
35 and paid at an annual contract rate of \$4,000 or more may be considered resident students for the purposes of charging tuition
36 and fees.
- 37 7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education
38 includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the
39 construction of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the
40 Commonwealth of Virginia Educational Facilities Bond Act of 2002.
- 41 8. a) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, mandatory fees for purposes other than
42 educational and general programs shall not be increased for Virginia undergraduates beyond five percent annually, excluding
43 requirements for wage, salary, and fringe benefit increases, authorized by the General Assembly. Fee increases required to
44 carry out actions that respond to mandates of federal agencies are also exempt from this provision, provided that a report on
45 the purposes of the amount of the fee increase is submitted to the Chairmen of the House Appropriations and Senate Finance
46 Committees by the institution of higher education at least 30 days prior to the effective date of the fee increase.
- 47 b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the
48 General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the
49 General Assembly.
- 50 c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia
51 Community College System, increases in any one year of no more than \$15 shall be allowed on a cost-justified case-by-case
52 basis, subject to approval by the State Board for Community Colleges.
- 53 9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the

1 Code of Virginia must absorb the cost of any discretionary waivers.

2 10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional
3 Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to
4 those students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.

5 c. HIGHER EDUCATION PLANNED EXCESS REVENUES:

6 An institution of higher education, except for those public institutions governed by Chapters 933 and 943 of the 2006 Acts of
7 Assembly, may generate and retain tuition and fee revenues in excess of those provided in § 4-2.01 b Higher Education Tuition
8 and Fees, subject to the following:

9 1. Such revenues are identified by language in the appropriations in this act to any such institution.

10 2. The use of such moneys is fully documented by the institution to the Governor prior to each fiscal year and prior to
11 allotment.

12 3. The moneys are supplemental to, and not a part of, ongoing expenditure levels for educational and general programs used as
13 the basis for funding in subsequent biennia.

14 4. The receipt and expenditure of these moneys shall be recorded as restricted funds on the books of the Department of
15 Accounts and shall not revert to the surplus of the general fund at the end of the biennium.

16 5. Tuition and fee revenues generated by the institution other than as provided herein shall be subject to the provisions of
17 § 4-1.04 a.3 Gifts, Grants, and Other Nongeneral Funds of this act.

18 § 4-2.02 GENERAL FUND REVENUE

19 a. STATE AGENCY PAYMENTS INTO GENERAL FUND:

20 1. Except as provided in § 4-2.02 a.2., all moneys, fees, taxes, charges and revenues received at any time by the following
21 agencies from the sources indicated shall be paid immediately into the general fund of the state treasury:

22 a) Marine Resources Commission, from all sources, except:

23 1) Revenues payable to the Public Oyster Rocks Replenishment Fund established by § 28.2-542, Code of Virginia.

24 2) Revenue payable to the Virginia Marine Products Fund established by § 3.1-684.63, Code of Virginia.

25 3) Revenue payable to the Virginia Saltwater Recreational Fishing Development Fund established by § 28.2-302.3, Code of
26 Virginia.

27 4) Revenue payable to the Marine Fishing Improvement Fund established by § 28.2-208, Code of Virginia.

28 5) Revenue payable to the Marine Habitat and Waterways Improvement Fund established by § 28.2-1206, Code of Virginia.

29 b1) Department of Labor and Industry, or any other agency, for the administration of the state labor and employment laws
30 under Title 40.1, Code of Virginia.

31 2) Department of Labor and Industry, from boiler and pressure vessel inspection certificate fees, pursuant to § 40.1-51.15, Code
32 of Virginia.

33 c) All state institutions for the mentally ill or intellectually disabled, from fees or per diem paid employees for the performance
34 of services for which such payment is made, except for a fee or per diem allowed by statute to a superintendent or staff
35 member of any such institution when summoned as a witness in any court.

36 d) Secretary of the Commonwealth, from all sources.

37 e) The Departments of Corrections, Juvenile Justice, and Correctional Education, as required by law, including revenues from
38 sales of dairy and other farm products.

39 f) Auditor of Public Accounts, from charges for audits or examinations when the law requires that such costs be borne by the
40 county, city, town, regional government or political subdivision of such governments audited or examined.

41 g) Department of Education, from repayment of student scholarships and loans, except for the cost of such collections.

42 h) Department of the Treasury, from the following source:

- 1 Fees collected for handling cash and securities deposited with the State Treasurer pursuant to § 46.2-454, Code of Virginia.
- 2 i) Attorney General, from recoveries of attorneys' fees and costs of litigation.
- 3 j) Department of Social Services, from net revenues received from child support collections after all disbursements are made in
4 accordance with state and federal statutes and regulations, and the state's share of the cost of administering the programs is
5 paid.
- 6 k) Department of General Services, from net revenues received from refunds of overpayments of utilities charges in prior fiscal
7 years, after deduction of the cost of collection and any refunds due to the federal government.
- 8 l) Without regard to paragraph e) above, the following revenues shall be excluded from the requirement for deposit to the
9 general fund and shall be deposited as follows: (1) payments to Virginia Correctional Enterprises shall be deposited into the
10 Virginia Correctional Enterprises Fund; (2) payments to the Departments of Corrections, Juvenile Justice and Correctional
11 Education for work performed by inmates, work release prisoners, probationers or wards, which are intended to cover the
12 expenses of these inmates, work release prisoners, probationers, or wards, shall be retained by the respective agencies for their
13 use; and (3) payments to the Department of Correctional Education for work performed shall be retained by the agency to
14 increase vocational training activities and to purchase work tools and work clothes for inmates, upon release.
- 15 2. The provisions of § 4-2.02 a.1. State Agency Payments into General Fund shall not apply to proceeds from the sale of
16 surplus materials pursuant to § 2.2-1125, Code of Virginia. However, the State Comptroller is authorized to transfer to the
17 general fund of the state treasury, out of the credits under § 4-1.04 a.1 Unappropriated Nongeneral Funds - Sale of Surplus
18 Materials of this act, sums derived from the sale of materials originally purchased with general fund appropriations. The State
19 Comptroller may authorize similar transfers of the proceeds from the sale of property not subject to § 2.2-1124, Code of
20 Virginia, if said property was originally acquired with general fund appropriations, unless the General Assembly provides
21 otherwise.
- 22 m) Without regard to § 4-2.02 a.1 above, payments to the Treasurer of Virginia assessed to insurance companies for the
23 safekeeping and handling of securities or surety bonds deposited as insurance collateral shall be deposited into the Insurance
24 Collateral Assessment Fund to defray such safekeeping and handling expenses.
- 25 n)1. Unless otherwise specifically required to ensure compliance with federal or state law, regulation, court order, or court rule,
26 and only to the extent thereof, each settlement under subsection A. of § 2.2-514, Code of Virginia, that provides for the
27 payment, conveyance, grant, forfeiture, assignment, or other distribution of moneys or of any real, tangible, or intangible
28 property to settle the Commonwealth's interest shall provide that such moneys or property be deposited or assigned for deposit
29 into the general fund of the state treasury to be appropriated as determined by the General Assembly. The provisions of this
30 paragraph shall only apply to such settlements in favor of the Commonwealth and shall apply to both civil and criminal
31 matters.
- 32 2. The provisions of this paragraph shall not apply to any settlement (a) in which the total value of such moneys or property
33 does not exceed \$250,000, (b) in which the entire amount of the settlement is for services provided or for property sold or
34 provided under a contract, (c) involving the interest of the Virginia Retirement System, or (d) for an act or practice covered by
35 the Virginia Consumer Protection Act (§ 59.1-196 et. seq., Code of Virginia) or the Virginia Antitrust Act (§ 59.1-9.1 et. seq.,
36 Code of Virginia).
- 37 b. DEFINITION OF GENERAL FUND REVENUE FOR PERSONAL PROPERTY RELIEF ACT
- 38 Notwithstanding any contrary provision of law, for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536,
39 Code of Virginia, the term general fund revenues, excluding transfers, is defined as (i) all state taxes, including penalties and
40 interest, required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1,
41 Code of Virginia; (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from the use of money and
42 property required and/or authorized to be paid into the general fund of the treasury; and (iii) amounts required to be deposited
43 to the general fund of the state treasury pursuant to § 4-2.02 a.1., of this act. However, in no case shall (i) lump-sum
44 payments, (ii) one-time payments not generated from the normal operation of state government, or (iii) proceeds from the sale
45 of state property or assets be included in the general fund revenue calculations for purposes of subsection C of § 58.1-3524
46 and subsection B of § 58.1-353, Code of Virginia.
- 47 c. DATE OF RECEIPT OF REVENUES:
- 48 All June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark date or
49 electronic transactions with a settlement or notification date on or before the first business day in July, when June 30 falls on a
50 Saturday or Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department
51 of Accounts.

1 § 4-2.03 INDIRECT COSTS

2 a. INDIRECT COST RECOVERIES FROM GRANTS AND CONTRACTS:

3 Each state agency, including institutions of higher education, which accepts a grant or contract shall recover full statewide and
4 agency indirect costs unless prohibited by the grantor agency or exempted by provisions of this act.

5 b. AGENCIES OTHER THAN INSTITUTIONS OF HIGHER EDUCATION:

6 The following conditions shall apply to indirect cost recoveries received by all agencies other than institutions of higher
7 education:

8 1. The Governor shall include in the recommended nongeneral fund appropriation for each agency in this act the amount which
9 the agency includes in its revenue estimate as an indirect cost recovery. The recommended nongeneral fund appropriations
10 shall reflect the indirect costs in the program incurring the costs.

11 2. If actual agency indirect cost recoveries exceed the nongeneral fund amount appropriated in this act, the Director,
12 Department of Planning and Budget, is authorized to increase the nongeneral fund appropriation to the agency by the amount
13 of such excess indirect cost recovery. Such increase shall be made in the program incurring the costs.

14 3. Statewide indirect cost recoveries shall be paid into the general fund of the state treasury, unless the agency is specifically
15 exempted from this requirement by language in this act. Any statewide indirect cost recoveries received by the agency in
16 excess of the exempted sum shall be deposited to the general fund of the state treasury.

17 c. INSTITUTIONS OF HIGHER EDUCATION:

18 The following conditions shall apply to indirect cost recoveries received by institutions of higher education:

19 1. Seventy percent shall be retained by the institution as an appropriation of moneys for the conduct and enhancement of
20 research and research-related requirements. Such moneys may be used for payment of principal of and interest on bonds issued
21 by or for the institution pursuant to § 23-19, Code of Virginia, for any appropriate purpose of the institution, including, but not
22 limited to, the conduct and enhancement of research and research-related requirements.

23 2. Thirty percent of the indirect cost recoveries for the level of sponsored programs authorized in the appropriations in Part 1
24 of Chapter 1042 of the Acts of Assembly of 2003, shall be included in the educational and general revenues of the institution
25 to meet administrative costs.

26 3. Institutions of higher education may retain 100 percent of the indirect cost recoveries related to research grant and contract
27 levels in excess of the levels authorized in Chapter 1042 of the Acts of Assembly of 2003. This provision is included as an
28 additional incentive for increasing externally funded research activities.

29 d. REPORTS

30 The Director, Department of Planning and Budget, shall report to the Chairmen of the Senate Finance and House
31 Appropriations Committees no later than September 1 of each year on the indirect cost recovery moneys administratively
32 appropriated.

33 e. REGULATIONS:

34 The State Comptroller is hereby authorized to issue regulations to carry out the provisions of this subsection, including the
35 establishment of criteria to certify that an agency is in compliance with the provisions of this subsection.

36 § 4-3.00 DEFICIT AUTHORIZATION AND TREASURY LOANS

37 § 4-3.01 DEFICITS

38 a. GENERAL:

39 1. Except as provided in this section no state agency shall incur a deficit. No state agency receiving general fund
40 appropriations under the provisions of this act shall obligate or expend moneys in excess of its general fund appropriations, nor
41 shall it obligate or expend moneys in excess of nongeneral fund revenues that are collected and appropriated.

42 2. The Governor is authorized to approve deficit funding for a state agency under the following conditions:

43 a) an unanticipated federal or judicial mandate has been imposed,

44 b) insufficient moneys are available in the first year of the biennium for start-up of General Assembly-approved action, or

1 c) delay pending action by the General Assembly at its next legislative session will result in the curtailment of services
2 required by statute or those required by federal mandate or will produce a threat to life, safety, health or property.

3 d) Such approval by the Governor shall be in writing under the conditions described in § 4-3.02 a Authorized Deficit Loans of
4 this act and shall be promptly communicated to the Chairmen of the House Appropriations and Senate Finance Committees
5 within five calendar days of deficit approval.

6 3. Deficits shall not be authorized for capital projects.

7 4. The Department of Transportation may obligate funds in excess of the current biennium appropriation for projects of a
8 capital nature not covered by § 4-4.00 Capital Projects, of this act provided such projects a) are delineated in the Virginia
9 Transportation Six-Year Improvement Program, as approved by the Commonwealth Transportation Board; and b) have
10 sufficient cash allocated to each such project to cover projected costs in each year of the Program; and provided that c)
11 sufficient revenues are projected to meet all cash obligations for such projects as well as all other commitments and
12 appropriations approved by the General Assembly in the biennial budget.

13 b. UNAUTHORIZED DEFICITS: If any agency contravenes any of the prohibitions stated above, thereby incurring an
14 unauthorized deficit, the Governor is hereby directed to withhold approval of such excess obligation or expenditure. Further,
15 there shall be no reimbursement of said excess, nor shall there be any liability or obligation upon the state to make any
16 appropriation hereafter to meet such unauthorized deficit. Further, those members of the governing board of any such agency
17 who shall have voted therefor, or its head if there be no governing board, making any such excess obligation or expenditure
18 shall be personally liable for the full amount of such unauthorized deficit and, at the discretion of the Governor, shall be
19 deemed guilty of neglect of official duty and be subject to removal therefor. Further, the State Comptroller is hereby directed
20 to make public any such unauthorized deficit, and the Director, Department of Planning and Budget, is hereby directed to set
21 out such unauthorized deficits in the next biennium budget. In addition, the Governor is directed to bring this provision of this
22 act to the attention of the members of the governing board of each state agency, or its head if there be no governing board,
23 within two weeks of the date that this act becomes effective. The governing board or the agency head shall execute and return
24 to the Governor a signed acknowledgment of such notification.

25 c. TOTAL AUTHORIZED DEFICITS: The amount which the Governor may authorize, under the provisions of this section
26 during the current biennium, to be expended from loans repayable out of the general fund of the state treasury, for all state
27 agencies, or other agencies combined, in excess of general fund appropriations for the current biennium, shall not exceed one
28 and one-half percent (1 1/2%) of the revenues collected and paid into the general fund of the state treasury as defined in
29 § 4-2.02 b. of this act during the last year of the previous biennium and the first year of the current biennium.

30 d. The Governor shall report any such authorized and unauthorized deficits to the Chairmen of the House Appropriations and
31 Senate Finance Committees within five calendar days of deficit approval. By August 15 of each year, the Governor shall
32 provide a comprehensive report to the Chairmen of the House Appropriations and Senate Finance Committees detailing all
33 such deficits.

34 § 4-3.02 TREASURY LOANS

35 a. AUTHORIZED DEFICIT LOANS: A state agency requesting authorization for deficit spending shall prepare a plan for the
36 Governor's review and approval, specifying appropriate financial, administrative and management actions necessary to eliminate
37 the deficit and to prevent future deficits. If the Governor approves the plan and authorizes a state agency to incur a deficit
38 under the provisions of this section, the amount authorized shall be obtained by the agency by borrowing the authorized
39 amount on such terms and from such sources as may be approved by the Governor. At the close of business on the last day of
40 the current biennium, any unexpended balance of such loan shall be applied toward repayment of the loan, unless such action
41 is contrary to the conditions of the loan approval. The Director, Department of Planning and Budget, shall set forth in the next
42 biennial budget all such loans which require an appropriation for repayment. A copy of the approved plan to eliminate the
43 deficit shall be transmitted to the Chairmen of the House Appropriations and the Senate Finance Committees within five
44 calendar days of approval.

45 b. ANTICIPATION LOANS: Authorization for anticipation loans are limited to the provisions below.

46 1.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
47 revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the
48 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the
49 amount of the anticipated collections of such revenues and shall be repaid only from such revenues when collected.

50 b) When the payment of authorized obligations for capital expenses is required prior to the collection of nongeneral fund
51 revenues or proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation
52 and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the
53 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans in anticipation of bond
54 proceeds shall not exceed the amount of the anticipated proceeds from debt authorized by the General Assembly and shall be
55 repaid only from such proceeds when collected.

1 2. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the
2 minimum amount required to meet the projected expenditures. The term of any anticipation loans granted for operating
3 expenses shall not exceed twelve months.

4 3. Before an anticipation loan for a capital project is authorized, the agency shall develop a plan for financing such capital
5 project; approval of the State Treasurer shall be obtained for all plans to incur authorized debt.

6 4. Anticipation loans for capital projects shall be in amounts not greater than the sum identified by the agency as required to
7 meet the projected expenditures for the project within the current biennium.

8 5. To ensure that such loans are repaid as soon as practical and economical, the Department of Planning and Budget shall
9 monitor the construction and expenditure schedules of all approved capital projects that will be paid for with proceeds from
10 authorized debt and have anticipation loans.

11 6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects subject to the
12 following:

13 a) Anticipation loans for capital projects for which debt service will be paid with general fund appropriations shall be exempt
14 from interest payments on borrowed balances.

15 b) Interest payments on anticipation loans for nongeneral fund capital projects shall be made from appropriated nongeneral
16 fund revenues. Such interest shall not be paid with the funds from the anticipation loan or from the proceeds of authorized
17 debt without the approval of the State Treasurer.

18 c) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and
19 Senate Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each
20 loan.

21 c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED
22 UNDER § 4-4.01M: Authorization for anticipation loans for projects not included in this act or for projects authorized under
23 § 4-4.01 m are limited to the provisions below:

24 1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.

25 2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
26 revenues, any state agency may borrow from the state treasury the required sum with the prior written approval of the
27 Secretary of Finance or his designee as to the amount, terms, and sources of such funds. Such loans shall not exceed the
28 amount of the anticipated collections of such nongeneral fund revenues and shall be repaid only from such nongeneral fund
29 revenues when collected.

30 b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 m is required prior to the
31 collection of nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and
32 government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the
33 Secretary of Finance or his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from
34 nongeneral fund revenues associated with the project.

35 3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the
36 minimum amount required to meet projected expenditures. The term of any anticipation loans granted for operating expenses
37 shall not exceed 12 months.

38 4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 m, the agency shall develop a plan
39 for repayment of such loan and approval of the Director of the Department of Planning and Budget shall be obtained for all
40 such plans and reported to the Chairman of the House Appropriations and Senate Finance Committees.

41 5. Anticipation loans for capital projects authorized under § 4-4.01 m shall be in amounts not greater than the sum identified
42 by the agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be
43 repaid only from nongeneral fund revenues associated with the project.

44 6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under
45 § 4-4.01 m. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 m shall be
46 made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan
47 without the approval of the Director of the Department of Planning and Budget.

48 a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and
49 Senate Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each
50 loan.

1 § 4-3.03 CAPITAL LEASES

2 a. GENERAL:

3 1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects
4 that may qualify as capital lease agreements, as defined in Generally Accepted Accounting Principles (GAAP), and that may be
5 supported in whole, or in part, from appropriations provided for in this act, shall submit copies of such proposals to the
6 Directors of the Departments of Planning and Budget and General Services, the State Comptroller, and the State Treasurer. The
7 Secretary of Finance may promulgate guidelines for the review and approval of such requests.

8 2. The proposals shall be submitted in such form as the Secretary of Finance may prescribe. The Comptroller and the Director,
9 Department of General Services shall be responsible for evaluating the proposals to determine if they qualify as capital lease
10 agreements. The State Treasurer shall be responsible for incorporating existing and authorized capital lease agreements in the
11 annual Debt Capacity Advisory Committee reports.

12 b. APPROVAL OF FINANCINGS:

13 1. For any project which qualifies as a capital lease, as defined in the preceding subdivisions a 1 and 2, and which is financed
14 through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant to
15 § 2.2-2416, Code of Virginia.

16 2. For any project for which costs will exceed \$5,000,000 and which is financed through a capital lease transaction, the
17 Treasury Board shall approve the financing terms and structure of such capital lease in addition to such other reviews and
18 approvals as may be required by law. Prior to consideration by the Treasury Board, the Departments of Accounts, General
19 Services, and Planning and Budget shall notify the Treasury Board upon their approval of any transaction which qualifies as a
20 capital lease under the terms of this section. The State Treasurer shall notify the Chairmen of the House Appropriations and
21 Senate Finance Committees of the action of the Treasury Board as it regards this subdivision within five calendar days of its
22 action.

23 c. REPORTS: Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall
24 jointly be responsible for providing the Chairmen of the House Appropriations and Senate Finance Committees with
25 recommendations involving proposed capital lease agreements.

26 d. This section shall not apply to capital leases that are funded entirely with nongeneral fund revenues and are entered into by
27 public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly.

28 **§ 4-4.00 CAPITAL PROJECTS**

29 § 4-4.01 GENERAL

30 a. Definition:

31 1. When used in this section, "capital project" or "project" means acquisition of property and new construction and
32 improvements related to state-owned property, plant or equipment (including plans therefor), as the terms "acquisition", "new
33 construction", and "improvements" are defined in the instructions for the preparation of the Executive Budget. "Capital project"
34 or "project" shall also mean any improvements to property leased for use by a state agency, and not owned by the state, when
35 such improvements are financed by public funds, except as hereinafter provided in subdivisions 3 and 4 of this subsection.

36 2. The provisions of this section are applicable equally to acquisition of property and plant by purchase, gift, or any other
37 means, including the acquisition of property through a lease/purchase contract, regardless of the method of financing or the
38 source of funds. Acquisition of property by lease shall be subject to § 4-3.03 of this act.

39 3. The provisions of this section shall not apply to property or equipment acquired by lease or improvements to leased
40 property and equipment when the improvements are provided by the lessor pursuant to the terms of the lease and upon
41 expiration of the lease remain the property of the lessor.

42 4. The provisions of this section shall not apply to property leased by state agencies for the purposes described in §§ 2.2-1151
43 C and 33.1-93, Code of Virginia.

44 b. Notwithstanding any other provisions of law, requests for appropriations for capital projects shall be subject to the
45 following:

46 1. The agency shall submit a capital project proposal for all requested capital projects. Such proposals shall be submitted to the
47 Director, Department of Planning and Budget, for review and approval in accordance with guidelines prescribed by the
48 director. Projects shall be developed to meet agency functional and space requirements within a cost range comparable to
49 similar public and private sector projects.

- 1 2. The first priority of any agency or institution in requesting capital outlay appropriations shall be maintenance reserve funds.
- 2 3. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, financings for
3 capital projects shall comply, where applicable, with the Treasury Board Guidelines issued pursuant to § 2.2-2416, Code of
4 Virginia, and any subsequent amendments thereto.
- 5 4. As part of any request for appropriations for an armory, the Department of Military Affairs shall obtain a written
6 commitment from the host locality to share in the operating expense of the armory.
- 7 c. Each agency head shall provide to the Director, Department of Planning and Budget, a plan for the use of the maintenance
8 reserve appropriation of the agency in Part 2 of this act prior to the allotment of funds. The plan shall give first priority to the
9 repair or replacement of roof on buildings under control of the agency. The agency head shall certify in the agency's annual
10 update to its maintenance reserve plan that to the best of his or her knowledge, all necessary roof repairs have been
11 accomplished, are in the process of being accomplished, or the necessary funds for accomplishing the work have been
12 requested before the agency requests funds for other improvements or new construction projects. Such roof repairs and
13 replacements shall be in accord with the technical requirements of the Commonwealth's Construction and Professional Services
14 Manual.
- 15 d. The Department of Planning and Budget shall review its approach to capital outlay planning and budgeting from time to
16 time and report any proposed change to the Chairmen of the House Appropriations and Senate Finance Committees prior to its
17 implementation. Such report shall include an analysis of the impact of the suggested change on affected agencies and
18 institutions.
- 19 e. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of §§ 2.2-1132 and 62.1-132.6, Code of
20 Virginia, amended by Chapter 488, 1997 Acts of Assembly, relating to Virginia Port Authority capital projects and
21 procurement activities.
- 22 f. It is the intent of the General Assembly that the Department of Conservation and Recreation shall be authorized to initiate
23 and accept by gift or purchase with nongeneral fund dollars any lands for State Park or Natural Area purposes which may
24 become available, and that are not specifically appropriated by the General Assembly, when such acquisitions are made in
25 accordance with the provisions of this section and other applicable provisions of state law including approval by the Governor.
- 26 g. Legislative Approval: It is the intent of the General Assembly that, with the exceptions noted in this paragraph and
27 paragraph m, all capital projects to be undertaken by agencies of the Commonwealth, including institutions of higher education
28 shall be pursuant to approvals by the General Assembly at its regular sessions in even-numbered years. The consideration of
29 capital projects in odd-numbered years shall be limited to:
- 30 1. Supplementing projects which have been bid and determined to have insufficient funding to be placed under contract, and
- 31 2. Projects declared by the Governor or the General Assembly to be of an emergency nature, which may avoid an increase in
32 cost or otherwise result in a measurable benefit to the state, and/or which are required for the continued use of existing
33 facilities.
- 34 This paragraph does not prohibit the initiation of projects authorized by § 4-4.01 m hereof, or projects included under the
35 central appropriations for capital project expenses in this act.
- 36 h. Preliminary Requirements: In regard to each capital project for which appropriation or reappropriation is made pursuant to
37 this act, or which is hereafter considered by the Governor for inclusion in the Executive Budget, or which is offered as a gift
38 or is considered for purchase, the Governor is hereby required: (1) to determine the urgency of its need, as compared with the
39 need for other capital projects as herein authorized, or hereafter considered; (2) to determine whether the proposed plans and
40 specifications for each capital project are suitable and adequate, and whether they involve expenditures which are excessive for
41 the purposes intended; (3) to determine whether labor, materials, and other requirements, if any, needed for the acquisition or
42 construction of such project can and will be obtained at reasonable cost; and (4) to determine whether or not the project
43 conforms to a site or master plan approved by the agency head or board of visitors of an institution of higher education for a
44 program approved by the General Assembly.
- 45 i. Initiation Generally:
- 46 1. No architectural or engineering planning for, or construction of, or purchase of any capital project shall be commenced or
47 revised without the prior written approval of the Governor.
- 48 2. The requirements of § 10.1-1190, Code of Virginia, shall be met prior to the release of funds for a major state project,
49 provided, however, that the Governor is authorized to release from any appropriation for a major state project made pursuant to
50 this act such sum or sums as may be necessary to pay for the preparation of the environmental impact report required by
51 § 10.1-1188, Code of Virginia.
- 52 3. The Governor, at his discretion, may release from any capital project appropriation or reappropriation made pursuant to this

1 act such sum (or sums) as may be necessary to pay for the preparation of plans and specifications by architects and engineers,
 2 provided that the estimated cost of the construction covered by such drawings and specifications does not exceed the
 3 appropriation therefor; provided, further, however, that the architectural and engineering fees paid on completion of the
 4 preliminary design for any such project may be based on such estimated costs as may be approved by the Governor in writing,
 5 where it is shown to the satisfaction of the Governor that higher costs of labor or material, or both, or other unforeseen
 6 conditions, have made the appropriation inadequate for the completion of the project for which the appropriation was made,
 7 and where in the judgment of the Governor such changed conditions justify the payment of architectural or engineering fees
 8 based on costs exceeding the appropriation.

9 4. Architectural or engineering contracts shall not be awarded in perpetuity for capital projects at any state institution, agency
 10 or activity.

11 j. Capital Projects Financed with Bonds: Capital projects proposed to be financed with (i) 9 (c) general obligation bonds or (ii)
 12 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the agency or institution, shall
 13 be reviewed as follows:

14 1. By August 15 of each year, requests for inclusion in the Executive Budget of capital projects to be financed with 9(c)
 15 general obligation bonds shall be submitted to the State Treasurer for evaluation of financial feasibility. Submission shall be in
 16 accordance with the instructions prescribed by the State Treasurer. The State Treasurer shall distribute copies of financial
 17 feasibility studies to the Director, Department of Planning and Budget, the Secretary for the submitting agency or institution,
 18 the Chairmen of the House Appropriations and Senate Finance Committees, and the Director, State Council of Higher
 19 Education for Virginia if the project is requested by an institution of higher education.

20 2. By August 15 of each year, institutions shall also prepare and submit copies of financial feasibility studies to the State
 21 Council of Higher Education for Virginia for 9(d) obligations where debt service is expected to be paid from project revenues
 22 or revenues of the institution. The State Council of Higher Education shall identify the impact of all projects requested by the
 23 institutions of higher education, and as described in § 4-4.01 j.1. of this act, on the current and projected cost to students in
 24 institutions of higher education and the impact of the project on the institution's need for student financial assistance. The State
 25 Council of Higher Education for Virginia shall report such information to the Secretary of Finance and the Chairmen of the
 26 House Appropriations and Senate Finance Committees no later than October 1 of each year.

27 3. Prior to the issuance of debt for 9(c) general obligation projects, when more than one year has elapsed since the review of
 28 financial feasibility specified in § 4-4.01 j 1 above, an updated feasibility study shall be prepared by the agency and reviewed
 29 by the State Treasurer prior to requesting the Governor's Opinion of Financial Feasibility required under Article X, Section 9
 30 (c), of the Constitution of Virginia.

31 k. Transfers to supplement capital projects from nongeneral funds may be made under the conditions set forth in §§ 4-1.03 a,
 32 4-1.04 a.3, and 4-4.01 m of this act.

33 l.1.Change in Size and Scope: Unless otherwise provided by law, the scope of any capital project may not be increased or
 34 decreased by more than five percent in size beyond the plans and justification which were the basis for the appropriation or
 35 reappropriation in this act or for the Governor's authorization pursuant to § 4-4.01 m of this act. However, this prohibition is
 36 not applicable to changes in size and scope required because of circumstances determined by the Governor to be an
 37 emergency, or requirements imposed by the federal government when such capital project is for armories or other
 38 defense-related installations and is funded in whole or in part by federal funds, or minor increases or decreases in square
 39 footage determined by the Director, Department of General Services to be reasonable and appropriate based on a written
 40 justification submitted by the agency stating the reason for the increase, with the provision that such increase will not increase
 41 the cost of the project beyond the amount appropriated; or decreases in scope to offset unbudgeted costs when such costs are
 42 determined by the Director, Department of Planning and Budget, to be reasonable based on a written justification submitted by
 43 the agency specifying the amount and nature of the unbudgeted costs and the types of actions that will be taken to decrease
 44 the scope of the project. The written justification shall also include a certification, signed by the agency head, that the
 45 resulting project will be consistent with the original programmatic intent of the appropriations.

46 2. If space planning, energy conservation, and environmental standards guides for any type of construction have been approved
 47 by the Governor or the General Assembly, the Governor shall require capital projects to conform to such planning guides.

48 m. Projects Not Included In This Act:

49 1. Authorization by Governor:

50 a) The Governor may authorize initiation of, planning for, construction of or acquisition of a nongeneral fund capital project
 51 not specifically included in this act or provided for a program approved by the General Assembly through appropriations,
 52 under one or more of the following conditions:

53 1) The project is required to meet an emergency situation.

54 2) The project is to be operated as an auxiliary enterprise or sponsored program in an institution of higher education and will

- 1 be fully funded by revenues of auxiliary enterprises or sponsored programs.
- 2 3) The project is to be operated as an educational and general program in an institution of higher education and will be fully
3 funded by nongeneral fund revenues of educational and general programs or from private gifts and indirect cost recoveries.
- 4 4) The project consists of plant or property which has become available or has been received as a gift.
- 5 5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission
6 or the Virginia Tobacco Settlement Foundation.
- 7 b) The foregoing conditions are subject to the following criteria:
- 8 1) Funds are available within the appropriations made by this act (including those subject to §§ 4-1.03 a, 4-1.04 a.3, and
9 4-2.03) without adverse effect on other projects or programs, or from unappropriated nongeneral fund revenues or balances.
- 10 2) In the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the state.
- 11 3) The authorization includes a detailed description of the project, the project need, the total project cost, the estimated
12 operating costs, and the fund sources for the project and its operating costs.
- 13 4) The Chairmen of the House Appropriations and Senate Finance Committees shall be notified by the Governor prior to the
14 authorization of any capital project under the provisions of this subsection.
- 15 5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources.
- 16 2. Authorization by Director, Department of Planning and Budget:
- 17 a) The Director, Department of Planning and Budget, may authorize initiation of a capital project not included in this act, if
18 the General Assembly has enacted legislation to fund the project from bonds of the Virginia Public Building Authority,
19 Virginia College Building Authority, or from reserves created by refunding of bonds issued by those Authorities.
- 20 3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:
- 21 a) In accordance with § 4-5.06 of this act, the board of visitors of any public institution of higher education that: i) has met
22 the eligibility criteria set forth in Chapters 933 and 945 of the 2005 Acts of Assembly for additional operational and
23 administrative autonomy, including having entered into a memorandum of understanding with the Secretary of Administration
24 for delegated authority of nongeneral fund capital outlay projects, and ii) has received a sum sufficient nongeneral fund
25 appropriation for emergency projects as set out in Part 2: Capital Project Expenses of this act, may authorize the initiation of
26 any capital project that is not specifically set forth in this act provided that the project meets at least one of the conditions and
27 criteria identified in § 4-4.01 m 1 of this act.
- 28 b) At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and
29 Chairmen of the House Appropriations and Senate Finance Committees and must provide a life-cycle budget analysis of the
30 project. Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.
- 31 c) The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine
32 maintenance, or long-term maintenance of any project authorized by the board of visitors of a public institution of higher
33 education in accordance with this provision.
- 34 n. Acquisition, maintenance, and operation of buildings and nonbuilding facilities in colleges and universities shall be subject
35 to the following policies:
- 36 1. The anticipated program use of the building or nonbuilding facility should determine the funding source for expenditures for
37 acquisition, construction, maintenance, operation, and repairs.
- 38 2. Expenditures for land acquisition, site preparation beyond five feet from a building, and the construction of additional
39 outdoor lighting, sidewalks, outdoor athletic and recreational facilities, and parking lots in the Virginia Community College
40 System shall be made only from appropriated federal funds, Trust and Agency funds, including local government allocations or
41 appropriations, or the proceeds of indebtedness authorized by the General Assembly.
- 42 3. The general policy of the Commonwealth shall be that parking services are to be operated as an auxiliary enterprise by all
43 colleges and universities. Institutions should develop sufficient reserves for ongoing maintenance and replacement of parking
44 facilities.
- 45 4. Except as provided in paragraph 2 above, expenditures for maintenance, replacement, and repair of outdoor lighting,
46 sidewalks, and other infrastructure facilities may be made from any appropriated funds.

- 1 5. Expenditures for operations, maintenance, and repair of athletic, recreational, and public service facilities, both indoor and
 2 outdoor, should be from nongeneral funds. However, this condition shall not apply to any indoor recreational facility existing
 3 on a community college campus as of July 1, 1988.
- 4 6.a. At institutions of higher education that have met the eligibility criteria for additional operational and administrative
 5 authority as set forth in Chapters 933 and 945 of the 2005 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of
 6 Assembly, any repair, renovation, or new construction project costing up to \$1,000,000 shall be exempt from the capital outlay
 7 review and approval process. For purposes of this paragraph, projects shall not include any subset of a series of projects,
 8 which in combination would exceed the \$1,000,000 maximum.
- 9 b. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects
 10 costing up to \$2,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding,
 11 with bid award made after receipt of a construction authorization. The Director, Department of Planning and Budget, may
 12 provide exemptions to the threshold.
- 13 7. It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities
 14 as a priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of
 15 Plant" subprogram except for closely and definitely related purposes, as approved by the Director, Department of Planning and
 16 Budget, or his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the
 17 House Appropriations and Senate Finance Committees.
- 18 o. Legislative Intent and Reporting: Appropriations for capital projects shall be deemed to have been made for purposes which
 19 require their expenditure, or being placed under contract for expenditure, during the current biennium. Agencies to which such
 20 appropriations are made in this act or any other act are required to report progress as specified by the Governor. If, in the
 21 opinion of the Governor, these reports do not indicate satisfactory progress, he is authorized to take such actions as in his
 22 judgment may be necessary to meet legislative intent as herein defined. Reporting on the progress of capital projects shall be
 23 in accordance with § 4-8.00, Reporting Requirements.
- 24 p. No expenditure from a general fund appropriation in this act shall be made to expand or enhance a capital outlay project
 25 beyond that anticipated when the project was initially approved by the General Assembly except to comply with requirements
 26 imposed by the federal government when such capital project is for armories or other defense-related installations and is
 27 funded in whole or in part by federal funds. General fund appropriations in excess of those necessary to complete the project
 28 shall not be reallocated to expand or enhance the project, or be reallocated to a different project. The prohibitions in this
 29 subsection shall not apply to transfers from projects for which reappropriations have been authorized.
- 30 q. Local or private funds to be used for the acquisition, construction or improvement of capital projects for state agency use as
 31 owner or lessee shall be deposited into the state treasury for appropriation prior to their expenditure for such projects.
- 32 r. State-owned Registered Historic Landmarks: To guarantee that the historical and/or architectural integrity of any state-owned
 33 properties listed on the Virginia Landmarks Register and the knowledge to be gained from archaeological sites will not be
 34 adversely affected because of inappropriate changes, the heads of those agencies in charge of such properties are directed to
 35 submit all plans for significant alterations, remodeling, redecoration, restoration or repairs that may basically alter the
 36 appearance of the structure, landscaping, or demolition to the Department of Historic Resources. Such plans shall be reviewed
 37 within thirty days and the comments of that department shall be submitted to the Governor through the Department of General
 38 Services for use in making a final determination.
- 39 s.l. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the
 40 Commonwealth to the educational or real estate foundation of any institution of higher education where he finds that such
 41 property was acquired with local or private funds or by gift or grant to or for the use of the institution, and not with funds
 42 appropriated to the institution by the General Assembly. Any approved conveyance shall be exempt from § 2.2-1156, Code of
 43 Virginia, and any other statute concerning conveyance, transfer or sale of state property. If the foundation conveys any interest
 44 in the property or any improvements thereon, such conveyance shall likewise be exempt from compliance with any statute
 45 concerning disposition of state property. Any income or proceeds from the conveyance of any interest in the property shall be
 46 deemed to be local or private funds and may be used by the foundation for any foundation purpose.
- 47 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts
 48 of Assembly or Chapters 824 and 829 of the 2008 Acts of Assembly.
- 49 t.1. Facility Lease Agreements Involving Institutions of Higher Education: In the case of any lease agreement involving
 50 state-owned property controlled by an institution of higher education, where the lease has been entered into consistent with the
 51 provisions of § 2.2-1155, Code of Virginia, the Governor may amend, adjust or waive any project review and reporting
 52 procedures of Executive agencies as may reasonably be required to promote the property improvement goals for which the
 53 lease agreement was developed.
- 54 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts
 55 of Assembly or Chapters 824 and 829 of the 2008 Acts of Assembly.

1 u. Energy-efficiency Projects: Improvements to state-owned properties for the purpose of energy-efficiency shall be considered
2 an operating expense, provided that:

3 1. The scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of
4 Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard
5 90.1-1989 and is limited to measures listed in guidelines issued by the Department of General Services.

6 2. The project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board
7 approval and is executed through a nonprofessional services contract with a vendor approved by the Division of Purchases and
8 Supply of the Department of General Services.

9 3. The scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy.

10 4. However, if the project scope entails: (a) constructing, enlarging, altering, repairing or demolishing a building or structure,
11 (b) changing the use of a building either within the same use group or to a different use group when the new use requires
12 greater degrees of structural strength, fire protection, exit facilities or sanitary provisions, or (c) removing or disturbing any
13 asbestos-containing materials during demolition, alteration, renovation of or additions to building or structures, the project shall
14 be subject to the capital outlay process as outlined in this section.

15 5. The total project cost does not exceed \$3,000,000. If the total project cost exceeds \$3,000,000, the project shall be subject
16 to the capital budgeting process. However, energy performance projects underway before July 1, 2005, shall continue to be
17 treated as operating expenses.

18 6. If the total project exceeds \$250,000, the agency director will submit written notification to the Director, Department of
19 Planning and Budget, verifying that the project meets all of the above conditions. The director shall notify, in turn, the
20 Chairmen of the House Appropriations and Senate Finance Committees that such projects have been initiated.

21 v. No expenditures shall be authorized for the purchase of fee simple title to any real property to be used for a correctional
22 facility or for the actual construction of a correctional facility provided for in this act, or by reference hereto, that involves
23 acquisition or new construction of youth or adult correctional facilities on real property which was not owned by the
24 Commonwealth on January 1, 1995, until the governing body of the county, city or town wherein the project is to be located
25 has adopted a resolution supporting the location of such project within the boundaries of the affected jurisdiction. The
26 foregoing does not prohibit expenditures for site studies, real estate options, correctional facility design and related
27 expenditures.

28 w. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, any
29 alternative financing agreement entered into between a state agency or institution of higher education and a private entity or
30 affiliated foundation must be reviewed and approved by the Treasury Board.

31 x. Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost
32 study to determine whether an alternative financing arrangement or public-private transaction would provide a more effective
33 option for the construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as
34 part of the budget development process and shall be evaluated by the Governor prior to submitting his proposed budget.

35 y. Any new construction project developed by or for the Chippokes Plantation Farm Foundation, with an estimated cost of
36 \$750,000 or less, shall be exempt from the capital outlay review and approval process.

37 z. Construction or improvement projects of the Department of Military Affairs are not exempt from the capital outlay review
38 process when the state procurement process is utilized, except for those projects with both an estimated cost of \$1,000,000 or
39 less and are 100 percent federally reimbursed.

40 § 4-4.02 PLANNING AND BUDGETING

41 a. It shall be the intent of the General Assembly to make biennial appropriations for a capital improvements program sufficient
42 to address the program needs of the Commonwealth. The capital improvements program shall include maintenance and
43 deferred maintenance of the Commonwealth's existing facilities, and of the facility requirements necessary to deliver the
44 programs of state agencies and institutions.

45 b. In effecting these policies, the Governor shall establish a capital budget plan to address the renewal and replacement of the
46 Commonwealth's physical plant, using such guidelines as recommended by industry or government to maintain the
47 Commonwealth's investment in its property and plant.

1 **§ 4-5.00 SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES**

2 § 4-5.01 TRANSACTIONS WITH INDIVIDUALS

3 a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is
4 settled pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor,
5 to the state agency(ies) which is (are) party to the settlement.

6 b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

7 1. General:

8 a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance
9 may be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at
10 least one-half time in a degree, certificate or diploma program; grants to full-time graduate students; grants to students enrolled
11 full-time in a dual or concurrent undergraduate and graduate program; institutional contributions to federal or private student
12 grant aid programs requiring matching funds by the institution, except for programs requiring work. The State Council of
13 Higher Education for Virginia shall annually review each institution's plan for the expenditures of its appropriation for
14 undergraduate student financial assistance prior to the start of the fall term to determine program compliance. The institution's
15 plan shall include the institution's assumptions and calculations for determining the cost of attendance, student financial need,
16 and student remaining need as well as an award schedule or description of how funds are awarded. For the purposes of the
17 proposed plan, each community college shall be considered independently.

18 b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset
19 all, or portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1)
20 hereof, the cost of books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to
21 the remaining need of individual students, with students with higher levels of remaining need receiving grants before other
22 students. No criteria other than the need of the student shall be used to determine the award amount other than as specified in
23 Item 198 K of this act. Because of the low cost of attendance and recognizing that federal grants provide a much higher
24 portion of cost than at other institutions, a modified approach and minimum award amount for the neediest VGAP student
25 should be implemented for community college and Richard Bland College students based on remaining need and the
26 combination of federal and grant state aid. Student financial need shall be determined by a need-analysis system approved by
27 the Council.

28 c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by
29 the Council.

30 2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly,
31 each institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate
32 student aid and graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.

33 d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made
34 the award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the
35 percentage used for federal Return to Title IV program purposes.

36 e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according
37 to the size of comparable awards made in that institution's regular session.

38 f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to the soil
39 scientist scholarships authorized under § 23-38.3, Code of Virginia.

40 g) Unless noted elsewhere in this act, awards shall be named "Commonwealth" grants.

41 h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional
42 baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.

43 2. Grants To Undergraduate Students:

44 a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend
45 such sums as approved for that purpose by the Council.

46 b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the
47 institution making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes
48 of eligibility under Title IV of the federal Higher Education Act, as amended.

49 c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP)
50 authorized in Title 23, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution

1 with equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this
 2 act (service area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other
 3 students with equivalent remaining need.

4 2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required
 5 fees and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the
 6 VGAP award will be determined by the proportionate award schedule adopted by each institution; however, those students with
 7 the greatest financial need shall be guaranteed an award at least equal to tuition.

8 3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially
 9 needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic
 10 performance and to consider higher education an achievable objective in their futures.

11 4) Students may not receive a VGAP and a Commonwealth grant in the same semester.

12 3. Grants To Graduate Students:

13 a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria
 14 determined by the institution making the award. The amount of an award shall be determined by the institution making the
 15 award; however, the Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in
 16 the appropriation.

17 b) The institution is required to transfer to educational and general appropriations all funds used to pay graduate assistantships
 18 or for duties which require work.

19 c) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at
 20 the institution making the award.

21 d) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved
 22 as such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students
 23 except in cases where the persons meet the criteria outlined in § 4-2.01b.6.

24 4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation
 25 for fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the
 26 federal government or private sources which requires the matching of the contribution by institutional funds, except for
 27 programs requiring work.

28 5. Discontinued Loan Program:

29 a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is
 30 discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional
 31 share was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the
 32 Department of Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the
 33 funds shall be used according to arrangements authorized by the Council and approved by the Department of Planning and
 34 Budget.

35 b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 23, Chapter 4.01,
 36 Code of Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a
 37 nonrevertible nongeneral fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact
 38 that the cash held by the institution in the loan fund will be fully depleted by such payment. The loan fund shall not be
 39 reestablished thereafter for that institution.

40 2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher
 41 Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the
 42 Department of Planning and Budget.

43 3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received
 44 by the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account
 45 specified in subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.

46 6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation
 47 of the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student
 48 Financial Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.

49 C. PER DIEM PAYMENTS: Notwithstanding Section 2.2-2813, Code of Virginia, or any other provision of law, executive
 50 branch agencies shall not pay per diems to members of boards or commissions from any fund.

1 § 4-5.02 THIRD PARTY TRANSACTIONS

2 a. EMPLOYMENT OF ATTORNEYS:

3 1.a. All attorneys authorized by this act to be employed by any state agency and all attorneys compensated out of any moneys
4 appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject
5 to the provisions of Title 2.2, Chapter 5, Code of Virginia, to the extent not to conflict with Title 12.1, Chapter 4, Code of
6 Virginia; provided, however, that if the Governor certifies the need for independent legal counsel for any Executive
7 Department agency, such agency shall be free to act independently of the Office of the Attorney General in regard to selection,
8 and provided, further, that compensation of such independent legal counsel shall be paid from the moneys appropriated to such
9 Executive Department agency or from the moneys appropriated to the Office of the Attorney General.

10 b. For purposes of this act, "attorney" shall be defined as an employee or contractor who represents an agency before a court,
11 board or agency of the Commonwealth of Virginia or political subdivision thereof. This term shall not include members of the
12 bar employed by an agency who perform in a capacity that does not require a license to practice law, including but not limited
13 to, instructing, managing, supervising or performing normal or customary duties of that agency.

14 2. This section does not apply to attorneys employed by state agencies in the Legislative Department, Judicial Department or
15 Independent Agencies.

16 3. Reporting on employment of attorneys shall be in accordance with § 4-8.00, Reporting Requirements.

17 b. STUDIES AND CONSULTATIVE SERVICES REQUIRED BY GENERAL ASSEMBLY: No expenditure for payments on
18 third party nongovernmental contracts for studies or consultative services shall be made out of any appropriation to the General
19 Assembly or to any study group created by the General Assembly, nor shall any such expenditure for third party
20 nongovernmental contracts be made by any Executive Department agency in response to a legislative request for a study,
21 without the prior approval of two of the following persons: the Chairman of the House Appropriations Committee; the
22 Chairman of the Senate Finance Committee; the Speaker of the House of Delegates; the President pro tempore of the Senate.
23 All such expenditures shall be made only in accordance with the terms of a written contract approved as to form by the
24 Attorney General.

25 c. USE OF CONSULTING SERVICES: All state agencies and institutions of higher education shall make a determination of
26 "return on investment" as part of the criteria for awarding contracts for consulting services.

27 d. DEBT COLLECTION SERVICES:

28 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Virginia Commonwealth University
29 Health System Authority shall have the option to participate in the Office of the Attorney General's debt collection process.
30 Should the Authority choose not to participate, the Authority shall have the authority to collect its accounts receivable by
31 engaging private collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and
32 discharge accounts receivable claims.

33 2. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the University of Virginia Medical Center
34 shall have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue
35 collection actions, and to independently compromise, settle, and discharge accounts receivable claims, provided that the
36 University of Virginia demonstrates to the Secretary of Finance that debt collection by an agent other than the Office of the
37 Attorney General is anticipated to be more cost effective. Nothing in this paragraph is intended to limit the ability of the
38 University of Virginia Medical Center from voluntarily contracting with the Office of the Attorney General's Division of Debt
39 Collection in cases where the Center would benefit from the expertise of legal counsel and collection services offered by the
40 Office of the Attorney General.

41 3. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation shall be
42 exempt from participating in the debt collection process of the Office of the Attorney General.

43 § 4-5.03 SERVICES AND CLIENTS

44 a. CHANGED COST FACTORS:

45 1. No state agency, or its governing body, shall alter factors (e.g., qualification level for receipt of payment or service) which
46 may increase the number of eligible recipients for its authorized services or payments, or alter factors which may increase the
47 unit cost of benefit payments within its authorized services, unless the General Assembly has made an appropriation for the
48 cost of such change.

49 2. State agencies shall submit any proposed modifications in rates to be charged by internal service funds, pursuant to
50 §§ 2.2-803, 2.2-1011, and 2.2-2013, Code of Virginia, that impact on agency expenditures to the Department of Planning and
51 Budget for review prior to approval by the Joint Legislative Audit and Review Commission. In its review, the Department of
52 Planning and Budget shall determine whether the requested rate modifications are consistent with budget assumptions and

1 report its findings to the Commission prior to the approval of the rate request.

2 b. NEW SERVICES:

3 1. No state agency shall begin any new service that will call for future additional property, plant or equipment or that will
4 require an increase in subsequent general or nongeneral fund operating expenses without first obtaining the authorization of the
5 General Assembly.

6 2. Pursuant to the policies and procedures of the State Council of Higher Education regarding approval of academic programs
7 and the concomitant enrollment, no state institution of higher education shall operate any academic program with funds in this
8 act unless approved by the Council and included in the Executive Budget, or approved by the General Assembly. The Council
9 may grant exemptions to this policy in exceptional circumstances.

10 3. Reporting on all new services shall be in accordance with § 4-8.00, Reporting Requirements.

11 c. OFF-CAMPUS SITES OF INSTITUTIONS OF HIGHER EDUCATION:

12 No moneys appropriated by this act shall be used for off-campus sites unless as provided for in this section.

13 1. A public college or university seeking to create, establish, or operate an off-campus instructional site, funded directly or
14 indirectly from the general fund or with revenue from tuition and mandatory educational and general fees generated from credit
15 course offerings, shall first refer the matter to the State Council of Higher Education for Virginia for its consideration and
16 approval. The State Council of Higher Education for Virginia may provide institutions with conditional approval to operate the
17 site for up to one year, after which time the college or university must receive approval from the Governor and General
18 Assembly, through legislation or appropriation, to continue operating the site.

19 2. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible
20 for approving off-campus locations. Sites governed by this requirement are those at any locations not contiguous to the main
21 campus of the institution, including locations outside Virginia.

22 3. a) The provisions herein shall not apply to credit offerings on the site of a public or private entity if the offerings are
23 supported entirely with private, local, or federal funds or revenue from tuition and mandatory educational and general fees
24 generated entirely by course offerings at the site.

25 b) Offerings at previously approved off-campus locations shall also not be subject to these provisions.

26 c) Further, the provisions herein do not govern the establishment and operations of campus sites with a primary function of
27 carrying out grant and contract research where direct and indirect costs from such research are covered through external
28 funding sources. Such locations may offer limited graduate education as appropriate to support the research mission of the site.

29 d) Nothing herein shall prohibit an institution from offering non-credit continuing education programs at sites away from the
30 main campus of a college or university.

31 4. The State Council of Higher Education shall establish guidelines to implement this provision.

32 d. PERFORMANCE MEASUREMENT

33 1. In accordance with § 2.2-1501, Code of Virginia, the Department of Planning and Budget shall develop a programmatic
34 budget and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and
35 performance measures to determine if programs achieve desired results and outcomes. The Department of Accounts shall
36 provide assistance as requested by the Department of Planning and Budget. The Department of Planning and Budget shall
37 provide this information each year when the Governor submits the budget in accordance with § 2.2-1509, Code of Virginia, to
38 the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees.

39 2.a) Within thirty days of the enactment of this act, the Director, Department of Planning and Budget, shall submit in writing
40 to the Chairmen of the House Appropriations and Senate Finance Committees a list of the new initiatives for which
41 appropriations are provided in this act.

42 b) Not later than ninety days after the end of the first year of the biennium, the Director, Department of Planning and Budget,
43 shall prepare a report on the performance of each new initiative contained in the list, to be submitted to the Chairmen of the
44 House Appropriations and Senate Finance Committees. The report shall compare the actual results, including expenditures, of
45 the initiative with the anticipated results and the appropriation for the initiative. This information shall be used to determine
46 whether the initiative should be extended beyond the beginning period. In the preparation of this report, all state agencies shall
47 provide assistance as requested by the Department of Planning and Budget.

1 § 4-5.04 GOODS AND SERVICES

2 a. STUDENT ATTENDANCE AT INSTITUTIONS OF HIGHER EDUCATION:

3 1. Public Information Encouraged: Each public institution of higher education is expected and encouraged to provide
 4 prospective students with accurate and objective information about its programs and services. The institution may use public
 5 funds under the control of the institution's Board of Visitors for the development, preparation and dissemination of factual
 6 information about the following subjects: academic programs; special programs for minorities; dates, times and procedures for
 7 registration; dates and times of course offerings; admission requirements; financial aid; tuition and fee schedules; and other
 8 information normally distributed through the college catalog. This information may be presented in any and all media, such as
 9 newspapers, magazines, television or radio where the information may be in the form of news, public service announcements
 10 or advertisements. Other forms of acceptable presentation would include brochures, pamphlets, posters, notices, bulletins,
 11 official catalogs, flyers available at public places and formal or informal meetings with prospective students.

12 2. Excessive Promotion Prohibited: Each public institution of higher education is prohibited from using public funds under the
 13 control of the institution's Board of Visitors for the development, preparation, dissemination or presentation of any material
 14 intended or designed to induce students to attend by exaggerating or extolling the institution's virtues, faculty, students,
 15 facilities or programs through the use of hyperbole. Artwork and photographs which exaggerate or extol rather than supplement
 16 or complement permissible information are prohibited. Mass mailings are generally prohibited; however, either mass mailings
 17 or newspaper inserts, but not both, may be used if other methods of distributing permissible information are not economically
 18 feasible in the institution's local service area.

19 3. Remedial Education: Senior institutions of higher education shall make arrangements with community colleges for the
 20 remediation of students accepted for admission by the senior institutions.

21 4. Compliance: The president or chancellor of each institution of higher education is responsible for the institution's
 22 compliance with this subsection.

23 b. INFORMATION TECHNOLOGY FACILITIES AND SERVICES:

24 1.a) The Virginia Information Technologies Agency shall procure information technology and telecommunications goods and
 25 services of every description for its own benefit or on behalf of other state agencies and institutions, or authorize other state
 26 agencies or institutions to undertake such procurements on their own.

27 b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any
 28 non-major information technology project request from the Virginia Community College System, Longwood University, or
 29 from an institution of higher education which is a member of the Virginia Association of State Colleges and University
 30 Purchasing Professionals (VASCUPP) as of July 1, 2003, requests for authorization from state agencies and institutions to
 31 procure information technology and telecommunications goods and services on their own behalf shall be made in writing to the
 32 Chief Information Officer or his designee. Members of VASCUPP as of July 1, 2003, are hereby recognized as: The College
 33 of William and Mary, George Mason University, James Madison University, Old Dominion University, Radford University,
 34 Virginia Commonwealth University, Virginia Military Institute, Virginia Polytechnic Institute and State University, and the
 35 University of Virginia.

36 c) The Chief Information Officer or his designee may grant the authorization upon a written determination that the request
 37 conforms to the statewide information technology plan and the individual information technology plan of the requesting agency
 38 or institution.

39 d) Any procurement authorized by the Chief Information Officer or his designee for information technology and
 40 telecommunications goods and services, including geographic information systems, shall be issued by the requesting state
 41 agency or institution in accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia
 42 Information Technologies Agency.

43 e) Nothing in this subsection shall prevent public institutions of higher education or the Virginia Community College System
 44 from using the services of Network Virginia.

45 f) To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical
 46 research network infrastructure including the National LambdaRail and Internet2, the Network Virginia Contract Administrator
 47 is hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to
 48 competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as
 49 required, to establish and maintain research network infrastructure.

50 2. If the billing rates and associated systems for computer, telecommunications and systems development services to state
 51 agencies are altered, the Director, Department of Planning and Budget, may transfer appropriations from the general fund
 52 between programs affected. These transfers are limited to actions needed to adjust for overfunding or underfunding the program
 53 appropriations affected by the altered billing systems.

1 3. The provisions of this subsection shall not in any way affect the duties and responsibilities of the State Comptroller under
2 the provisions of § 2.2-803, Code of Virginia.

3 4. It is the intent of the General Assembly that information technology (IT) systems, products, data, and service costs,
4 including geographic information systems (GIS), be contained through the shared use of existing or planned equipment, data,
5 or services which may be available or soon made available for use by state agencies, institutions, authorities, and other public
6 bodies. State agencies, institutions, and authorities shall cooperate with the Virginia Information Technologies Agency in
7 identifying the development and operational requirements for proposed IT and GIS systems, products, data, and services,
8 including the proposed use, functionality, capacity and the total cost of acquisition, operation and maintenance.

9 5. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts
10 of Assembly.

11 c. MOTOR VEHICLES AND AIRCRAFT:

12 1. No motor vehicles (including station wagons) shall be purchased or leased with public funds by the state or any officer or
13 employee on behalf of the state without the prior written approval of the Director, Department of General Services.

14 2. The institutions of higher education shall be exempt from this provision but shall be required to report their entire inventory
15 of purchased and leased vehicles including the cost of such to the Director of the Department of General Services by June 30
16 of each year. The Director of the Department of General Services shall compare the cost of vehicles acquired by institutions of
17 higher education to like vehicles under the state contract. If the comparison demonstrates for a given institution that the cost to
18 the Commonwealth is greater for like vehicles than would be the case based on a contract of statewide applicability, the
19 Governor or his designee may suspend the exemption granted to the institution pursuant to this subparagraph c.

20 3. The Director, Department of General Services, is hereby authorized to transfer surplus motor vehicles among the state
21 agencies, and determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the state
22 agencies affected by such transfers.

23 d. MOTION PICTURE, TELEVISION AND RADIO SERVICES PRODUCTION: Except for public institutions of higher
24 education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, no state Executive Department agency or the
25 State Lottery Department shall expend any public funds for the production of motion picture films or of programs for
26 television transmission, or for the operation of television or radio transmission facilities, without the prior written approval of
27 the Governor or as otherwise provided in this act, except for educational television programs produced for
28 elementary-secondary education by authority of the Virginia Information Technologies Agency. The Joint Subcommittee on
29 Rules is authorized to provide the approval of such expenditures for legislative agencies. For judicial agencies and independent
30 agencies, other than the State Lottery Department, prior approval action rests with the supervisory bodies of these entities.
31 With respect to television programs which are so approved and other programs which are otherwise authorized or are not
32 produced for television transmission, state agencies may enter into contracts without competitive sealed bidding, or competitive
33 negotiation, for program production and transmission services which are performed by public telecommunications entities, as
34 defined in § 2.2-2427, Code of Virginia.

35 e. TRAVEL: Reimbursement for the cost of travel on official business of the state government is authorized to be paid
36 pursuant to law and regulations issued by the State Comptroller to implement such law. Notwithstanding any contrary
37 provisions of law:

38 1. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the
39 State Comptroller may authorize an allowance not exceeding the actual cost of operation of such automobiles;

40 2. The first 15,000 miles of use during each fiscal year of personal automobiles in the discharge of official duties within the
41 continental limits of the United States shall be reimbursed at an amount equal to the most recent business standard mileage
42 rate as established by the Internal Revenue Service for employees or self-employed individuals to use in computing their
43 income tax deductible costs for operating passenger vehicles owned or leased by them for business purposes, or in the instance
44 of a state employee, at the lesser of (a) the IRS rate or (b) the lowest combined capital and operational trip pool rate charged
45 by the Department of General Services, Office of Fleet Management Services (OFMS), posted on the OFMS website at time of
46 travel, for the use of a compact state-owned vehicle. If the head of the state agency concerned certifies that a state-owned
47 vehicle was not available, or if, according to regulations issued by the State Comptroller, the use of a personal automobile in
48 lieu of a state-owned automobile is considered to be an advantage to the state, the reimbursement shall be at the rate of the
49 IRS rate. For such use in excess of 15,000 miles in each fiscal year, the reimbursement shall be at a rate of 13.0 cents per
50 mile, unless a state-owned vehicle is not available; then the rate shall be the IRS rate;

51 3. The State Comptroller may authorize exemptions to restrictions upon use of common carrier accommodations;

52 4. The State Comptroller may authorize reimbursement by per diem in lieu of actual costs of meals and any other expense
53 category deemed necessary for the efficient and effective operation of state government;

54 5. State agencies shall identify all employees likely to travel on official business of state government more than twice per year

1 and shall reimburse such employees for their travel costs using electronic data interchange. Any exceptions to this requirement
2 must be approved by the affected cabinet secretary; and

3 6. This section shall not apply to members and employees of public school boards.

4 f. SMALL PURCHASE CHARGE CARD, ELECTRONIC DATA INTERCHANGE, DIRECT DEPOSIT, AND PAYLINE
5 OPT OUT: The State Comptroller is hereby authorized to charge state agencies a fee of \$5 per check or earnings notice when,
6 in his judgment, agencies have failed to comply with the Commonwealth's electronic commerce initiatives to reduce
7 unnecessary administrative costs for the printing and mailing of state checks and earning notices. The fee shall be collected by
8 the Department of Accounts through accounting entries.

9 g. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated
10 appliances and equipment in all cases where such appliances and equipment are available.

11 h. ELECTRONIC PAYMENTS: Any recipient of payments from the State Treasury who receives six or more payments per
12 year issued by the State Treasurer shall receive such payments electronically. The State Treasurer shall decide the appropriate
13 method of electronic payment and, through his warrant issuance authority, the State Comptroller shall enforce the provisions of
14 this section. The State Comptroller is authorized to grant administrative relief to this requirement when circumstances justify
15 non-electronic payment.

16 i. LOCAL AND NON-STATE SAVINGS AND EFFICIENCIES: It is the intent of the General Assembly that State agencies
17 shall encourage and assist local governments, school divisions, and other non-state governmental entities in their efforts to
18 achieve cost savings and efficiencies in the provision of mandated functions and services including but not limited to finance,
19 procurement, social services programs, and facilities management.

20 j. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by
21 the General Assembly for providing abortion services, except as otherwise required by federal law or state statute.

22 § 4-5.05 NONSTATE AGENCIES, INTERSTATE COMPACTS AND ORGANIZATIONAL MEMBERSHIPS

23 a. The accounts of any agency, however titled, which receives funds from this or any other appropriating act, and is not owned
24 or controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of
25 Public Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission.

26 b.1. For purposes of this subsection, the definition of "nonstate agency" is that contained in § 2.2-1505, Code of Virginia.

27 2. Allotment of appropriations to nonstate agencies shall be subject to the following criteria:

28 a) Such agency is located in and operates in Virginia.

29 b) The agency must be open to the public or otherwise engaged in activity of public interest, with expenditures having actually
30 been incurred for its operation.

31 3. No allotment of appropriations shall be made to a nonstate agency until such agency has certified to the Secretary of
32 Finance that cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which
33 may be provided by the General Assembly, unless the organization is specifically exempted from this requirement by language
34 in this act. Such matching funds shall not have been previously used to meet the match requirement in any prior appropriation
35 act.

36 4. Operating appropriations for nonstate agencies equal to or in excess of \$150,000 shall be disbursed to nonstate agencies in
37 twelve or fewer equal monthly installments depending on when the first payment is made within the fiscal year. Operating
38 appropriations for nonstate agencies of less than \$150,000 shall be disbursed in one payment once the nonstate agency has
39 successfully met applicable match and application requirements.

40 5. The provisions of § 2.2-4343 A 14, Code of Virginia shall apply to any expenditure of state appropriations by a nonstate
41 agency.

42 c.1. Each interstate compact commission and each organization in which the Commonwealth of Virginia or a state agency
43 thereof holds membership, and the dues for which are provided in this act or any other appropriating act, shall submit its
44 biennial budget request to the state agency under which such commission or organization is listed in this act. The state agency
45 shall include the request of such commission or organization within its own request, but identified separately. Requests by the
46 commission or organization for disbursements from appropriations shall be submitted to the designated state agency.

47 2. Each state agency shall submit by November 1 each year, a report to the Director, Department of Planning and Budget,
48 listing the name and purpose for organizational memberships held by that agency with annual dues of \$5,000 or more. The
49 institutions of higher education shall be exempt from this reporting requirement.

1 § 4-5.06 DELEGATION OF AUTHORITY

2 a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the
3 authority of the Governor to delegate powers under the provisions of § 2.2-104 , Code of Virginia.

4 b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of
5 Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which
6 institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of
7 § 4-5.08b of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until
8 revoked.

9 c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit
10 a letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to
11 participate, the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if
12 appropriate, establish a decentralization program at the institution. The Cabinet Secretary shall report to the Governor and
13 Chairmen of the Senate Finance and House Appropriations Committees by December 1 of each year all institutions that have
14 applied for inclusion in a decentralization program and whether the institutions have been granted authority to participate in the
15 decentralization program.

16 d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot
17 programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby
18 continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability
19 program.

20 e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not
21 performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to
22 the Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and House Appropriations
23 Committees.

24 f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital
25 outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation,
26 subdivision 3a, Code of Virginia, regarding the not to exceed amount of \$100,000 for a single project, the not to exceed sum
27 of \$500,000 for all projects performed, and the option to renew for two additional one-year terms.

28 g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply
29 only to agencies and personnel within the Executive Department, unless specifically stated otherwise.

30 h. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts
31 of Assembly.

32 § 4-5.07 LEASE PAYMENTS

33 a. Agencies shall not acquire real property by lease until the agency certifies to the Director, Department of General Services,
34 that (i) funds are available within the agency's appropriations made by this act for the cost of the lease and (ii) the volume of
35 leased space conforms with the space planning procedures for leased facilities developed by the Department of General
36 Services and approved by the Governor. This provision shall not apply to institutions of higher education that have met the
37 conditions prescribed in subsection B of § 23-38.88, Code of Virginia.

38 b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer
39 that funds are available within the agency's appropriations made by this act for the cost of the lease.

40 § 4-5.08 SEMICONDUCTOR MANUFACTURING PERFORMANCE GRANT PROGRAMS

41 a. The Comptroller shall not draw any warrants to issue checks for semiconductor manufacturing performance grant programs,
42 pursuant to Title 59.1, Chapter 22.3, Code of Virginia, without a specific legislative appropriation. The appropriation shall be
43 in accordance with the terms and conditions set forth in a memorandum of understanding between a qualified manufacturer and
44 the Commonwealth. These terms and conditions shall supplement the provisions of the Semiconductor Manufacturing
45 Performance Grant Program, the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, and the
46 Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program II, as applicable, and shall include but not
47 be limited to the numbers and types of semiconductor wafers that are produced; the level of investment directly related to the
48 building and equipment for manufacturing of wafers or activities ancillary to or supportive of such manufacturer within the
49 eligible locality; and the direct employment related to these programs. To that end, the Secretary of Commerce and Trade shall
50 certify in writing to the Governor and to the Chairmen of the House Appropriations and Senate Finance Committees the extent
51 to which a qualified manufacturer met the terms and conditions. The appropriation shall be made in full or in proportion to a
52 qualified manufacturer's fulfillment of the memorandum of understanding.

b. The Governor shall consult with the House Appropriations and Senate Finance Committees before amending any existing memorandum of understanding. These Committees shall have the opportunity to review any changes prior to their execution by the Commonwealth.

§ 4-5.09 DISPOSITION OF SURPLUS REAL PROPERTY

a. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the departments, divisions, institutions, or agencies of the Commonwealth, or the Governor, shall sell or lease surplus real property only under the following circumstances:

1. Any emergency declared in accordance with §§ 44-146.18:2 or 44-146.28, Code of Virginia, or

2. Not less than thirty days after the Governor notifies, in writing, the Chairmen of the House Appropriations and Senate Finance Committees regarding the planned conveyance, including a statement of the proceeds to be derived from such conveyance and the individual or entity taking title to such property.

3. Surplus property valued at less than \$5,000,000 that is possessed and controlled by a public institution of higher education, pursuant to §§ 2.2-1149 and 2.2-1153, Code of Virginia.

b. In any circumstance provided for in subsection a of this section, the cognizant board or governing body of the agency or institution holding title or otherwise controlling the state-owned property shall approve, in writing, the proposed conveyance of the property.

§ 4-5.10 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC DEVELOPMENT

a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for economic development purposes, and for any properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by more than one independent appraiser certified as a Licensed General Appraiser. Such property shall not be disposed of for less than its fair market value as determined by the assessments.

b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest based on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the Governor's discretion, to meet the requirements of the preceding subsection a. Sale proceeds, together with the money from the Governor's Development Opportunity Fund, shall be deposited as provided in § 2.2-1156 D, Code of Virginia.

c. Within thirty days of closing on the sale of surplus property designated for economic development, the Governor or his designee shall report to the Chairmen of the Senate Finance and House Appropriations Committees. The report shall include information on the number of acres sold, sales price, amount of proceeds deposited to the general fund and Conservation Resources Fund, and the fair market value of the sold property.

d. Except for subaqueous lands that have been filled prior to January 1, 2006, the Governor shall not sell or convey those subaqueous lands identified by metes and bounds in Chapter 884 of the Acts of the Assembly of 2006.

§ 4-6.00 POSITIONS AND EMPLOYMENT

§ 4-6.01 EMPLOYEE COMPENSATION

a. The compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee in the Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be fixed at such rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established by the Governor. No increase shall be made in such compensation except with the Governor's written approval first obtained or in accordance with the rules and regulations established by the Governor. In all cases where any appointee, officer or employee is employed or promoted to fill a vacancy in a position for which a salary is specified by this act, the Governor may fix the salary of such officer or employee at a lower rate or amount within the respective level than is specified. In those instances where a position is created by an act of the General Assembly but not specified by this act, the Governor may fix the salary of such position in accordance with the provisions of this subsection.

b. Annual salaries of persons appointed to positions by the General Assembly, pursuant to the provisions of §§ 2.2-200 and 2.2-400, Code of Virginia, shall be paid in the amounts shown.

July 1, 2010	July 1, 2011	November 25, 2011
to	to	to
June 30, 2011	November 24, 2011	June 30, 2012

1				
2	Chief of Staff	\$152,818	\$152,818	\$152,818
3				
4	Secretary of Administration	\$152,793	\$152,793	\$152,793
5				
6	Secretary of Agriculture and Forestry	\$152,793	\$152,793	\$152,793
7				
8	Secretary of Commerce and Trade	\$152,793	\$152,793	\$152,793
9				
10	Secretary of the Commonwealth	\$152,793	\$152,793	\$152,793
11				
12	Secretary of Education	\$152,793	\$152,793	\$152,793
13				
14	Secretary of Finance	\$152,793	\$152,793	\$152,793
15				
16	Secretary of Health and Human Resources	\$152,793	\$152,793	\$152,793
17				
18	Secretary of Natural Resources	\$152,793	\$152,793	\$152,793
19				
20	Secretary of Public Safety	\$152,793	\$152,793	\$152,793
21				
22	Secretary of Technology	\$152,793	\$152,793	\$152,793
23				
24	Secretary of Transportation	\$152,793	\$152,793	\$152,793
25				

26 c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for
27 the current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.

28 b) The starting salary of a new appointee shall not exceed the midpoint of the range, except where the midpoint salary is less
29 than a ten percent increase from an appointee's preappointment compensation. In such cases, an appointee's starting salary may
30 be set at a rate which is ten percent higher than the preappointment compensation, provided that the maximum of the range is
31 not exceeded. However, in instances where an appointee's preappointment compensation exceeded the maximum of the
32 respective salary range, then the salary for that appointee may be set at the maximum salary for the respective salary range.

33 c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.

34 d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition
35 to those otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar
36 positions in the public sector.

37 2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at
38 a rate of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in
39 accordance with an assessment of performance and service to the Commonwealth.

40 2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions
41 listed in subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the
42 respective salary range, in accordance with an assessment of performance and service to the Commonwealth.

43 b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are
44 listed in §§ 1-1 through 1-9, and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance
45 with policies and procedures established by such appointing or governing authority. Such performance bonuses shall be over
46 and above the salaries listed in this act, and shall not become part of the base rate of pay.

47 2) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to
48 the Department of Human Resource Management for retention in its records.

49 3. From the effective date of the Executive Pay Plan set forth in Chapter 601, Acts of Assembly of 1981, all incumbents
50 holding positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees
51 and, notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as
52 creditable compensation for the calculation of such benefits.

53 4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement
54 the salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which
55 provide a reasonable limit on the total additional income of the Executive Director. The criteria should include, without
56 limitation, a consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report

1 approved supplements to the Department of Human Resource Management for retention in its records.

2 5. With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science
3 Museum of Virginia, the Virginia Museum of Natural History, the Jamestown-Yorktown Foundation, the Library Board, and
4 the Virginia College Savings Plan Board may supplement the salary of the Director of each museum, the Librarian of Virginia,
5 and the Director of the Virginia College Savings Plan Board from nonstate funds. In approving a supplement, the Governor
6 should be guided by criteria which provide a reasonable limit on the total additional income and the criteria should include,
7 without limitation, a consideration of the salaries paid to similar officials at comparable museums and libraries of other states.
8 The respective Boards shall report approved supplements to the Department of Human Resource Management for retention in
9 its records.

10 6.a) The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be
11 subject to subdivisions c 2 through c 5 above.

12 b) Existing salary contracts between the Chief Information Officer and the Information Technology Investment Board in effect
13 before the enactment of this act shall remain in effect as originally written until the termination of said contracts. Salary
14 contracts entered into after enactment of this act shall adhere to the conditions specified in § 4-6.01.

	July 1, 2010 to June 30, 2011	July 1, 2011 to November 24, 2011	November 25, 2011 to June 30, 2012
Level I Range	\$136,806 - \$191,906	\$136,806 - \$191,906	\$136,806 - \$191,906
Midpoint	\$164,356	\$164,356	\$164,356
Chief Information Officer, Virginia Information Technologies Agency	\$191,906 \$150,000	\$191,906 \$150,000	\$191,906 \$150,000
Commissioner, Department of Motor Vehicles	\$143,449	\$143,449	\$143,449
Commissioner, Department of Social Services	\$143,450 \$140,000	\$143,450 \$140,000	\$143,450 \$140,000
Commissioner, Department of Behavioral Health and Developmental Services	\$189,280 \$182,545	\$189,280 \$182,545	\$189,280 \$182,545
Commonwealth Transportation Commissioner	\$189,280 \$189,000	\$189,280 \$189,000	\$189,280 \$189,000
Director, Department of Corrections	\$147,321	\$147,321	\$147,321
Director, Department of Environmental Quality	\$150,218	\$150,218	\$150,218
Director, Department of Medical Assistance Services	\$148,249 \$185,000	\$148,249 \$185,000	\$148,249 \$185,000
Director, Department of Planning and Budget	\$150,000	\$150,000	\$150,000

1	State Health			
2	Commissioner	\$191,906	\$191,906	\$191,906
3				
4	State Tax Commissioner	\$136,806	\$136,806	\$136,806
5				
6	Superintendent of Public			
7	Instruction	\$167,111	\$167,111	\$167,111
8				
9	Superintendent of State			
10	Police	\$145,787	\$145,787	\$145,787
11				
12				
13		July 1, 2010	July 1, 2011	November 25, 2011
14		to	to	to
15		June 30, 2011	November 24, 2011	June 30, 2012
16				
17	Level II Range	\$96,659 - \$152,821	\$96,659 - \$152,821	\$96,659 - \$152,821
18				
19	Midpoint	\$123,210	\$123,210	\$123,210
20				
21	Alcoholic Beverage			
22	Control Commissioners			
23	(two)	\$124,741	\$124,741	\$124,741
24				
25	<i>Alcoholic Beverage</i>			
26	<i>Control Commissioner</i>	<i>\$120,000</i>	<i>\$120,000</i>	<i>\$120,000</i>
27				
28	<i>Alcoholic Beverage</i>			
29	<i>Control Commissioner</i>	<i>\$122,000</i>	<i>\$122,000</i>	<i>\$122,000</i>
30				
31	Chairman, Alcoholic			
32	Beverage Control Board	\$124,741	\$124,741	\$124,741
33				
34	Commissioner,			
35	Department of			
36	Agriculture and			
37	Consumer Services	\$137,280	\$137,280	\$137,280
38		<i>\$120,000</i>	<i>\$120,000</i>	<i>\$120,000</i>
39				
40	Commissioner,			
41	Department of Veterans			
42	Services	\$125,336	\$125,336	\$125,336
43		<i>\$120,000</i>	<i>\$120,000</i>	<i>\$120,000</i>
44				
45	Commissioner, Virginia			
46	Employment			
47	Commission	\$124,741	\$124,741	\$124,741
48		<i>\$122,000</i>	<i>\$122,000</i>	<i>\$122,000</i>
49				
50	Executive Director,			
51	Department of Game and			
52	Inland Fisheries	\$124,740	\$124,740	\$124,740
53				
54	Commissioner, Marine			
55	Resources Commission	\$109,900	\$109,900	\$109,900
56				
57	Director, Department of			
58	Business Assistance	\$96,659	\$96,659	\$96,659
59		<i>\$96,000</i>	<i>\$96,000</i>	<i>\$96,000</i>
60				
61	Director, Department of			
62	Forensic Science	\$146,640	\$146,640	\$146,640
63				
64	Director, Department of			
65	General Services	\$141,231	\$141,231	\$141,231
66				

1	Director, Department of			
2	Mines, Minerals and			
3	Energy	\$118,941	\$118,941	\$118,941
4				
5	Director, Department of			
6	Human Resource			
7	Management	\$137,955	\$137,955	\$137,955
8				
9	Director, Department of			
10	Juvenile Justice	\$137,357	\$137,357	\$137,357
11		\$115,000	\$115,000	\$115,000
12				
13	Director, Department of			
14	Rail and Public			
15	Transportation	\$152,821	\$152,821	\$152,821
16		\$125,840	\$125,840	\$125,840
17				
18	Executive Director,			
19	DMV Dealer Board	\$109,948	\$109,948	\$109,948
20				
21	Executive Director,			
22	Virginia Port Authority	\$137,186	\$137,186	\$137,186
23				
24	State Comptroller	\$133,972	\$133,972	\$133,972
25				
26	State Treasurer	\$149,761	\$149,761	\$149,761
27				
28				
29		July 1, 2010	July 1, 2011	November 25, 2011
30		to	to	to
31		June 30, 2011	November 24, 2011	June 30, 2012
32				
33	Level III Range	\$96,660 - \$132,890	\$96,660 - \$132,890	\$96,660 - \$132,890
34		\$84,054- \$132,890	\$84,054- \$132,890	\$84,054- \$132,890
35				
36	Midpoint	\$114,775	\$114,775	\$114,775
37		\$108,472	\$108,472	\$108,472
38				
39	Adjutant General	\$131,903	\$131,903	\$131,903
40		\$132,890	\$132,890	\$132,890
41				
42	Chairman, Virginia			
43	Parole Board	\$125,107	\$125,107	\$125,107
44				
45	Commissioner,			
46	Department of Labor and			
47	Industry	\$125,759	\$125,759	\$125,759
48		\$105,000	\$105,000	\$105,000
49				
50	Commissioner,			
51	Department of			
52	Rehabilitative Services	\$130,815	\$130,815	\$130,815
53				
54	Coordinator, Department			
55	of Emergency			
56	Management	\$114,650	\$114,650	\$114,650
57				
58	Director, Department of			
59	Aviation	\$127,937	\$127,937	\$127,937
60				
61	Director, Department of			
62	Conservation and			
63	Recreation	\$128,004	\$128,004	\$128,004
64		\$128,000	\$128,000	\$128,000
65				
66	Director, Department of			
67	Criminal Justice Services	\$124,276	\$124,276	\$124,276

1		\$108,000	\$108,000	\$108,000
2				
3	Director, Department of			
4	Employment Dispute			
5	Resolution	\$106,436	\$106,436	\$106,436
6				
7	Director, Department of			
8	Health Professions	\$120,121	\$120,121	\$120,121
9				
10	Director, Department of			
11	Historic Resources	\$105,189	\$105,189	\$105,189
12				
13	Director, Department of			
14	Housing and Community			
15	Development	\$118,414	\$118,414	\$118,414
16				
17	Director, Department of			
18	Professional and			
19	Occupational Regulation	\$127,124	\$127,124	\$127,124
20		\$112,000	\$112,000	\$112,000
21				
22	Director, The Science			
23	Museum of Virginia	\$122,635	\$122,635	\$122,635
24				
25	Director, Virginia			
26	Museum of Fine Arts	\$127,358	\$127,358	\$127,358
27				
28	Director, Virginia			
29	Museum of Natural			
30	History	\$105,189	\$105,189	\$105,189
31		\$105,000	\$105,000	\$105,000
32				
33	Executive Director,			
34	Jamestown-Yorktown			
35	Foundation	\$121,848	\$121,848	\$121,848
36				
37	Executive Secretary,			
38	Virginia Racing			
39	Commission	\$102,503	\$102,503	\$102,503
40				
41	Librarian of Virginia	\$132,890	\$132,890	\$132,890
42				
43	State Forester,			
44	Department of Forestry	\$96,660	\$96,660	\$96,660
45				
46	Superintendent,			
47	Department of			
48	Correctional Education	\$128,873	\$128,873	\$128,873
49				
50				
51		July 1, 2010	July 1, 2011	November 25, 2011
52		to	to	to
53		June 30, 2011	November 24, 2011	June 30, 2012
54				
55	Level IV Range	\$73,090 - \$109,309	\$73,090 - \$109,309	\$73,090 - \$109,309
56				
57				
58	Midpoint	\$91,200	\$91,200	\$91,200
59				
60	Administrator,			
61	Commonwealth's			
62	Attorneys' Services			
63	Council	\$93,537	\$93,537	\$93,537
64				
65	Commissioner,			
66	Department for the			
67	Aging	\$109,309	\$109,309	\$109,309

1				
2	Commissioner, Virginia			
3	Department for the Blind			
4	and Vision Impaired	\$104,500	\$104,500	\$104,500
5				
6	Director, Department of			
7	Minority Business			
8	Enterprise	\$101,130	\$101,130	\$101,130
9				
10	Executive Director,			
11	Board of Accountancy	\$98,114	\$98,114	\$98,114
12				
13	Executive Director,			
14	Frontier Culture Museum			
15	of Virginia	\$101,085	\$101,085	\$101,085
16				
17	Human Rights Director,			
18	Human Rights Council	\$73,090	\$73,090	\$73,090
19				
20	Secretary, State Board of			
21	Elections	\$104,000	\$104,000	\$104,000
22				
23				
24		July 1, 2010	July 1, 2011	November 25, 2011
25		to	to	to
26		June 30, 2011	November 24, 2011	June 30, 2012
27				
28	Level V Range	\$20,288 - \$84,365	\$20,288 - \$84,365	\$20,288 - \$84,365
29				
30	Midpoint	\$52,327	\$52,327	\$52,327
31				
32	Director, Gunston Hall	\$82,072	\$82,072	\$82,072
33				
34	Director, Virginia			
35	Department for the Deaf			
36	and Hard-of-Hearing	\$84,365	\$84,365	\$84,365
37				
38	Executive Director,			
39	Department of Fire			
40	Programs	\$83,200	\$83,200	\$83,200
41				
42	Executive Director,			
43	Towing and Recovery			
44	Operators	\$75,712	\$75,712	\$75,712
45				
46	Executive Director,			
47	Virginia Commission for			
48	the Arts	\$82,174	\$82,174	\$82,174
49				
50	Chairman of Board			
51	Chairman, Compensation			
52	Board	\$20,288	\$20,288	\$20,288
53				

54 7. Annual salaries of the directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts
55 shown. All salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.

56		July 1, 2010	July 1, 2011	November 25, 2011
57		to	to	to
58		June 30, 2011	November 24, 2011	June 30, 2012
59				
60	Independent Range	\$121,758 - \$162,240	\$121,758 - \$162,240	\$121,758 - \$162,240
61				
62	Midpoint	\$141,999	\$141,999	\$141,999
63				
64				

1	Director, State Lottery			
2	Department	\$135,923	\$135,923	\$135,923
3				
4	Executive Director,			
5	Virginia Office for			
6	Protection and Advocacy	\$121,758	\$121,758	\$121,758
7				
8	Director, Virginia			
9	Retirement System	\$162,240	\$162,240	\$162,240
10				
11	Chief Executive Officer,			
12	Virginia College Savings			
13	Plan	\$162,240	\$162,240	\$162,240
14				

15 d.1. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the
 16 Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of
 17 the State Council of Higher Education, the Director of the Southern Virginia Higher Education Center, the Director of the
 18 Southwest Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be
 19 paid in the amounts shown. The annual salaries of the presidents of the community colleges shall be fixed by the State Board
 20 for Community Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

21 2.a) The board of visitors of each institution of higher education may annually supplement the salary of its president from
 22 private gifts, endowment funds, or income from endowments and gifts. Supplements paid from other than the cited sources
 23 prior to June 30, 1997, may continue to be paid. In approving a supplement, the board of visitors should be guided by criteria
 24 which provide a reasonable limit on the total additional income of a president. The criteria should include a consideration of
 25 additional income from outside sources including, but not being limited to, service on boards of directors or other such
 26 services. The board of visitors shall report approved supplements to the Department of Human Resource Management for
 27 retention in its records.

28 b) The State Board for Community Colleges may annually supplement the salary of the Chancellor from any available
 29 appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community
 30 Colleges should be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The
 31 criteria should include consideration of additional income from outside sources including, but not being limited to, service on
 32 boards of directors or other such services. The Board shall report approved supplements to the Department of Human Resource
 33 Management for retention in its records.

34 c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to
 35 \$17,000.

36 d) Should a vacancy occur for the Director of the State Council of Higher Education on or after the date of enactment of this
 37 act, the salary for the new director shall be established by the State Council of Higher Education based on the salary range for
 38 Level I agency heads. Furthermore, the state council may provide a bonus of up to five percent of the annual salary for the
 39 new director.

40		July 1, 2010	July 1, 2011	November 25, 2011
41		to	to	to
42		June 30, 2011	November 24, 2011	June 30, 2012
43				
44	NEW COLLEGE			
45	INSTITUTE			
46	Executive Director, New			
47	College Institute	\$162,240	\$162,240	\$162,240
48				
49	STATE COUNCIL OF			
50	HIGHER EDUCATION			
51	FOR VIRGINIA			
52	Director, State Council of			
53	Higher Education for			
54	Virginia	\$234,000	\$234,000	\$234,000
55		\$160,000	\$160,000	\$160,000
56				
57	SOUTHERN VIRGINIA			
58	HIGHER EDUCATION			
59	CENTER			

1	Director, Southern			
2	Virginia Higher Education			
3	Center	\$118,976	\$118,976	\$118,976
4				
5	SOUTHWEST			
6	VIRGINIA HIGHER			
7	EDUCATION CENTER			
8	Director, Southwest			
9	Virginia Higher Education			
10	Center	\$122,122	\$122,122	\$122,122
11				
12	VIRGINIA			
13	COMMUNITY			
14	COLLEGE SYSTEM			
15	Chancellor of Community			
16	Colleges	\$167,243	\$167,243	\$167,243
17				
18	SENIOR COLLEGE			
19	PRESIDENTS'			
20	SALARIES			
21	Chancellor, University of			
22	Virginia's College at Wise	\$127,221	\$127,221	\$127,221
23				
24	President, Christopher			
25	Newport University	\$130,805	\$130,805	\$130,805
26				
27	President, The College of			
28	William and Mary in			
29	Virginia	\$157,249	\$157,249	\$157,249
30				
31	President, George Mason			
32	University	\$148,307	\$148,307	\$148,307
33				
34	President, James Madison			
35	University	\$145,889	\$145,889	\$145,889
36				
37	President, Longwood			
38	University	\$140,121	\$140,121	\$140,121
39				
40	President, Norfolk State			
41	University	\$143,627	\$143, 627	\$143, 627
42				
43	President, Old Dominion			
44	University	\$157,883	\$157,883	\$157,883
45				
46	President, Radford			
47	University	\$143,624	\$143,624	\$143,624
48				
49	President, Richard Bland			
50	College	\$123,048	\$123,048	\$123,048
51				
52	President, University of			
53	Mary Washington	\$140,447	\$140,447	\$140,447
54				
55	President, University of			
56	Virginia	\$176,099	\$176,099	\$176,099
57		\$176,104	\$176,104	\$176,104
58				
59	President, Virginia			
60	Commonwealth University	\$176,113	\$176,113	\$176,113
61				
62	President, Virginia			
63	Polytechnic Institute and			
64	State University	\$176,113	\$176,113	\$176,113
65				
66	President, Virginia State			
67	University	\$143,624	\$143,624	\$143,624

1				
2	Superintendent, Virginia			
3	Military Institute	\$142,297	\$142,297	\$142,297
4				

5 e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and
6 classification plans established by the Governor.

7 2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or
8 by credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.

9 3. *Notwithstanding §§ 40.1-29 and 2.2-804, Code of Virginia, agencies are authorized to seek compromise and settlement of*
10 *erroneous payroll overpayments with the approval of the Attorney General pursuant to, and consistent with, § 2.2-514, Code of*
11 *Virginia and as approved by the Governor or his designee. If so approved, agencies are authorized to use payroll deductions*
12 *to recover the compromise and settlement of erroneous payroll overpayments made to state employees. Such overpayments*
13 *may include, but are not limited to, excess wage or salary payments, erroneous refunds, and under-withheld payroll deductions*
14 *for retirement, health and other benefit programs. Payroll deductions made pursuant to this section are limited to 25 percent*
15 *of disposable earnings as defined in Code § 34-29(d).*

16 f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to
17 any system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing
18 any such system shall be paid from any funds appropriated to the affected agencies.

19 g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of
20 salary schedules to be fixed under law by the Governor payable from the lump sum appropriation.

21 h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for
22 in § 2.2-1201.12, Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the
23 affected agencies.

24 i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body
25 to provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular
26 geographic and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries
27 which enable the Commonwealth to maintain a competitive position in the relevant labor market.

28 j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a
29 state-supported institution of higher education, the faculty appointment must be approved by the Council. Such institution shall
30 pay one-half of the salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to
31 that listed in § 4-6.01 c 6; provided, however, that such additional compensation must be approved by the Council.

32 2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary
33 listed in § 4-6.01 c 6 shall be paid from the Council's appropriation.

34 k.1. Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role contained
35 in the compensation and classification plans approved by the Governor shall be effective beginning with the first pay period,
36 defined as the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of Finance
37 that funds are available within the agency's appropriation to cover the cost of the increase for the remainder of the current
38 biennium and presents a plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are
39 appropriated by the General Assembly. If at any time the Secretary of Administration shall certify that such change in the
40 salary band assignment for a job role is of an emergency nature and the Secretary of Finance shall certify that funds are
41 available to cover the cost of the increase for the remainder of the biennium within the agency's appropriation, such change in
42 compensation may be effective on a date agreed upon by these two Secretaries. The Secretary of Administration shall provide
43 a monthly report of all such emergency changes in accordance with § 4-8.00, Reporting Requirements.

44 2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive
45 options, or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost
46 of the salary adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.

47 3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective
48 unless the Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected
49 employees supported from the general fund.

50 l. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are
51 appointed to a state-level board, council, commission or similar collegial body shall not receive any such compensation for
52 their services as members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing
53 provision shall likewise apply to the Compensation Board, pursuant to § 15.2-1636.5, Code of Virginia.

1 m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of
 2 higher education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early
 3 retirement incentive plans for their respective institutions pursuant to § 23-9.2:3.1 B and the cash payment offered under such
 4 compensation plans pursuant to § 23-9.2:3.1 D, Code of Virginia. Notwithstanding the limitations in § 23-9.2:3.1 D, the total
 5 cost in any fiscal year for any such compensation plan, shall be set forth by the governing body in the compensation plan for
 6 approval by the Governor and review for legal sufficiency by the Office of the Attorney General.

7 2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public
 8 institutions of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall
 9 be considered for medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals
 10 appointed to full-time, 12-month classified positions.

11 n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five
 12 or more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five
 13 percent of their sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed \$5,000 and
 14 the remaining seventy-five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered
 15 by the Virginia Sickness and Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be
 16 paid for their sick leave balances. However, they will be paid, if eligible as described above, for any disability leave credits
 17 they have at separation or retirement or may convert disability credits to service credit under the Virginia Retirement System
 18 pursuant to § 51.1-1103 (F), Code of Virginia.

19 o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community
 20 College System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the
 21 number of faculty at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent
 22 salary differential in a manner consistent with other public four-year institutions and for faculty at Northern Virginia
 23 Community College.

24 p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005
 25 Acts of Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income
 26 from endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general
 27 fund obligations for the continuation of such salary supplements.

28 *q. The annual salaries of individuals listed in this section and other state employee salaries set-out elsewhere in this act shall*
 29 *be increased above the amounts listed by three percent effective July 1, 2011 for individuals who are a) not a "person who*
 30 *becomes a member on or after July 1, 2010," as those terms are defined in § 51.1-124.3, and b) if the employee is (i) a*
 31 *member covered by the defined benefit plan of the Virginia Retirement System established under Chapter 1 of Title 51.1*
 32 *(§ 51.1-100 et seq.), (ii) a member of the State Police Officers' Retirement System under Chapter 2 of Title 51.1 (§ 51.1-200 et*
 33 *seq.), (iii) a member of the Virginia Law Officers' Retirement System under Chapter 2.1 of Title 51.1 (§ 51.1-211 et seq.), or*
 34 *(iv) a member of the Judicial Retirement System under Chapter 3 of Title 51.1 (§ 51.1-300 et seq.).*

35 36 § 4-6.02 EMPLOYEE TRAINING AND STUDY

37 Subject to uniform rules and regulations established by the Governor, the head of any state agency may authorize, from any
 38 funds appropriated to such department, institution or other agency in this act or subsequently made available for the purpose,
 39 compensation or expenses or both compensation and expenses for employees pursuing approved training courses or academic
 40 studies for the purpose of becoming better equipped for their employment in the state service. The rules and regulations shall
 41 include reasonable provision for the return of any employee receiving such benefits for a reasonable period of duty, or for
 42 reimbursement to the state for expenditures incurred on behalf of the employee should he not return to state service.

43 § 4-6.03 EMPLOYEE BENEFITS

44 a. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state
 45 employee, as defined in § 2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

46 b. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the
 47 employer paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made
 48 by the Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified
 49 workforce of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general
 50 rate shall be borne by the employee or, in the case of a political subdivision, by the employer.

51 c. Each agency may, within the funds appropriated by this act, implement a transit and ridesharing incentive program for its
 52 employees. With such programs, agencies may reimburse employees for all or a portion of the costs incurred from using public
 53 transit, car pools, or van pools. The Secretary of Transportation shall develop guidelines for the implementation of such
 54 programs and any agency program must be developed in accordance with such guidelines. The guidelines shall be in
 55 accordance with the federal National Energy Policy Act of 1992 (P.L. 102-486), and no program shall provide an incentive

1 that exceeds the actual costs incurred by the employee.

2 d. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State
 3 Employee Health Insurance Program pursuant to § 2.2-2818, Code of Virginia, provided that (1) such hospital is not a
 4 participating provider in the network, contracted by the Department of Human Resource Management, that serves state
 5 employees and (2) such hospital enters into a written agreement with the Department of Human Resource Management as to
 6 the rates of reimbursement. The department shall accept the lowest rates offered by the hospital from among the rates charged
 7 by the hospital to (1) its largest purchaser of care, (2) any state or federal public program, or (3) any special rate developed by
 8 the hospital for the state employee health benefits program which is lower than either of the rates above. If the department and
 9 the hospital cannot come to an agreement, the department shall reimburse the hospital at the rates contained in its final offer to
 10 the hospital until the dispute is resolved. Any dispute shall be resolved through arbitration or through the procedures
 11 established by the Administrative Process Act, as the hospital may decide, without impairment of any residual right to judicial
 12 review.

13 e. Any classified employee of the Commonwealth and any person similarly employed in the legislative, judicial and
 14 independent agencies who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be
 15 considered a full-time employee for the purposes of participation in the Virginia Retirement System's group life insurance and
 16 retirement programs. Any part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the
 17 programs under this provision.

18 f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1, Code of Virginia
 19 who: 1) returns to work in a position that is covered by the provisions of § 51.1-155.1, Code of Virginia after a break of not
 20 less than four years, 2) receives no other compensation for service to a public employer than that provided for the position
 21 covered by § 51.1-155.1, Code of Virginia during such period of reemployment, 3) retires within one year of commencing such
 22 period of reemployment, and 4) retires directly from service at the end of such period of reemployment may either:

23 a) Revert to the previous retirement benefit received under the provisions of § 51.1-155.1, Code of Virginia, including any
 24 annual cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional
 25 months of service and compensation received during the period of reemployment, or

26 b) Retire under the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any
 27 purchase of service that may be eligible for purchase under the provisions of §51.1-142.2, Code of Virginia.

28 2. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits
 29 provided for in this paragraph.

30 g. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a
 31 member of the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The
 32 provisions of this paragraph are effective on July 1, 2002, and shall not apply to the Chief of the Capitol Police.

33 h. Full-time employees appointed by the Governor who, except for meeting the minimum service requirements, would be
 34 eligible for the provisions of § 51.1-155.1, Code of Virginia, may, upon termination of service, use any severance allowance
 35 payment to purchase service to meet, but not exceed, the minimum service requirements of § 51.1-155.1, Code of Virginia.
 36 Such service purchase shall be at the rate of 15 percent of the employee's final creditable compensation or average final
 37 compensation, whichever is greater, and shall be completed within 90 days of separation of service.

38 i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers'
 39 Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial Retirement
 40 System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with the armed
 41 forces of the United States, including the United States Coast Guard, the Virginia Retirement System shall:

42 1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is
 43 higher, when calculating average compensation, and

44 2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces
 45 of the United States in the calculation of creditable service.

46 § 4-6.04 CHARGES

47 a. FOOD SERVICES: Except as exempted by the prior written approval of the Director, Department of Human Resource
 48 Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state
 49 facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and
 50 the cost of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the
 51 calculation of meal charges and revenues collected. Except where appropriations for operation of the food service are from
 52 nongeneral funds, all revenues received from such charges shall be paid directly and promptly into the general fund. The
 53 provisions of this paragraph shall not apply to on-duty employees assigned to correctional facilities operated by the
 54 Departments of Corrections, Juvenile Justice, and Correctional Education.

1 b. HOUSING SERVICES:

2 1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines
3 provided by the Director, Department of General Services. Each agency head is responsible for establishing a fee for
4 state-owned or leased housing and for documenting in writing why the rate established was selected. In exceptional
5 circumstances, which shall be documented as being in the best interest of the Commonwealth by the agency requesting an
6 exception, the Director, Department of General Services may waive the requirement for collection of fees.

7 2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating
8 expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund.
9 For housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be
10 deposited to the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are
11 financed from both general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state
12 treasury, to the appropriate fund sources in the same proportion as the appropriations. However, without exception, any portion
13 of a housing fee attributable to depreciation for housing which was constructed with general fund appropriations shall be paid
14 into the general fund.

15 c. PARKING SERVICES :

16 1. State-owned parking facilities

17 Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of
18 General Services, charge employees for such space on a basis approved by the Governor. All revenues received from such
19 charges shall be paid directly and promptly into a special fund in the state treasury to be used, as determined by the Governor,
20 for payment of costs for the provision of vehicle parking spaces. Interest shall be added to the fund as earned. –

21 2. Leased parking facilities in metropolitan Richmond area

22 Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of
23 higher education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are
24 otherwise available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private
25 parking space. In such cases, the individual employee parking fee shall not be less than that paid by employees parking in
26 Department of General Services parking facilities at the Seat of Government. The Director, Department of General Services
27 may amend or waive the fee requirement for good cause. Revenues derived from employees paying for parking spaces in
28 leased facilities will be retained by the leasing agency to be used to offset the cost of the lease to which it pertains. Any lease
29 for private parking space must be approved by the Director, Department of General Services.

30 § 4-6.05 SELECTION OF APPLICANTS FOR CLASSIFIED POSITIONS

31 It is the responsibility of state agency heads to ensure that all provisions outlined in Title 2.2, Chapter 29, Code of Virginia
32 (the Virginia Personnel Act), and executive orders that govern the practice of selecting applicants for classified positions are
33 strictly observed. The Governor's Secretaries shall ensure this provision is faithfully enforced.

34 § 4-6.06 POSITIONS GOVERNED BY CHAPTERS 933 AND 943 OF THE 2006 ACTS OF ASSEMBLY

35 Except as provided in subsection A of § 23-38.114 of the Code of Virginia, § 4-6.00 shall not apply to public institutions of
36 higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly with regard to their participating covered
37 employees, as that term is defined in those two chapters, except to the extent a specific appropriation or language in this act
38 addresses such an employee.

39 **§ 4-7.00 STATEWIDE PLANS**

40 § 4-7.01 MANPOWER CONTROL PROGRAM

41 a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency
42 in this act. Except as provided in § 4-7.01 b, the Position Level number stipulated in an agency's appropriation is the upper
43 limit for agency employment which cannot be exceeded during the fiscal year without approval from the Director, Department
44 of Planning and Budget for Executive Department agencies, approval from the Joint Committee on Rules for Legislative
45 Department agencies or approval from the appropriate governing authority for the independent agencies.

46 2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations
47 Committee and the Senate Finance Committee, the Governor and the Directors of the Department of Planning and Budget and
48 Department of Human Resource Management within ten days of such approval. Approvals for executive department agencies
49 shall be based on threats to life, safety, health, or property, or compliance with judicial orders or federal mandates, to support
50 federal grants or private donations, to administer a program for another agency or to address an immediate increase in
51 workload or responsibility or when to delay approval of increased positions would result in a curtailment of services prior to
52 the next legislative session. Any such position level increases pursuant to this provision may not be approved for more than

1 one year.

2 b. The Position Levels stipulated for the individual agencies within the Department of Behavioral Health and Developmental
3 Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department,
4 provided that such changes do not result in exceeding the Position Level for that department.

5 c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in
6 the Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be
7 further restricted to the number required for efficient operation of those programs approved by the General Assembly. Such
8 policies and procedures shall include periodic review and analysis of the staffing requirements of all Executive Department
9 agencies by the Department of Planning and Budget with the object of eliminating through attrition positions not necessary for
10 the efficient operation of programs.

11 2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions
12 authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency
13 exists requiring a change in the official estimate of general fund revenues available for appropriation.

14 d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies,
15 the Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.

16 2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon
17 workload and funding availability.

18 3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the
19 institutions of higher education are for reference only and may fluctuate depending upon workload and funding availability.
20 Positions assigned to Item Detail 43012, State Health Services Technical Support and Administration, at Virginia
21 Commonwealth University are for reference only and may fluctuate depending upon workload and funding availability.
22 Positions assigned to Item Detail 46102, Social Security Disability Determination, at the Department of Rehabilitative Services
23 are for reference only and may fluctuate depending upon workload and funding availability.

24 4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may
25 fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of
26 higher education may not exceed 105 percent of the general fund positions appropriated without prior approval from the
27 Director, Department of Planning and Budget.

28 5. *Positions assigned to Item Details 47001, Job Placement Services; 47002, Unemployment Insurance Services; 47003,*
29 *Workforce Development Services; and 53402, Economic Information Services, at the Virginia Employment Commission are for*
30 *reference only and may fluctuate depending upon workload and funding availability. Unless otherwise required by the funding*
31 *source, after enactment of this act, any new positions hired using this provision shall not be subject to transitional severance*
32 *benefit provisions of the Workforce Transition Act of 1995, Title 2.2, Chapter 32, Code of Virginia.*

33 e. Prior to implementing any Executive Department hiring freeze, the Governor shall consider the needs of the Commonwealth
34 in regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption
35 of certain positions assigned to agencies and institutions that provide services pertaining to public safety and public health from
36 such hiring freezes.

37 f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and
38 institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a
39 period exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the
40 Offices of the Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries
41 for periods exceeding 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited
42 without the prior approval of the General Assembly.

43 2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any
44 Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the
45 House Appropriations and Senate Finance Committees in the case of any such approvals.

46 § 4-8.00 REPORTING REQUIREMENTS

47 § 4-8.01 GOVERNOR

48 a. General:

49 1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate
50 Finance Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as specified elsewhere in
51 this act. The information on agency operating plans and expenditures as well as agency budget requests shall be submitted in
52 such form, and by such method, including electronically, as may be mutually agreed upon. Such information shall be preserved

1 for public inspection in the Department of Planning and Budget.

2 2. The Governor shall make available annually to the Chairmen of the Senate Finance, House Finance, and House
3 Appropriations Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically
4 appropriated, their sources, and the amounts for each agency affected.

5 3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be
6 reduced or consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and
7 Workforce, Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific
8 reporting requirements that the Governor may consider suspending.

9 b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect,
10 use, and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to
11 collect the information; or (3) the information collected is central to an essential state process mandated by the Code of
12 Virginia.

13 c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended
14 or modified as specified below:

15	Agency	Report Title of Descriptor	Authority	Action
16				
17	Department of Accounts	Intercollegiate Athletics Receipts & Disbursements	Code of Virginia § 23-1.1.	Suspend reporting.
18				Change reporting from
19	Department of Accounts	Prompt Pay Summary Report	Agency Directive	monthly to quarterly.
20				
21	Department of General Services	Usage of State-Assigned and State-Owned Vehicles Report	Agency Directive — Executive Order 89 (2005)	Suspend reporting.
22				
23	Department of General Services	Gas Report/Repair Charge	Agency Directive—Executive Order 89 (2005)	Suspend reporting.
24				
25	Department of Human Resource Management	Report of Personnel Development Service	Agency Directive	Change reporting from quarterly to annually.
26				
27	Department of Human Resource Management State Employee Workers' Compensation Program	Work-related injuries and illnesses report — goals, strategies, and results	Agency Directive — Executive Order 94 (2005)	Suspend reporting.
28				
29		Small, Women-and Minority-owned Businesses (SWaM)	Executive Directive	Change reporting from weekly to monthly.
30				
31	Secretary of Commerce and Trade	Recruitment of National and Regional Conferences Report	Agency Directive — Executive Order 14 (2006)	Suspend reporting.
32				
33				
34				
35				
36				
37				
38				
39				

40 d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall
41 work jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral
42 fund revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for
43 use in collecting nongeneral fund data for DPB's six-year nongeneral fund revenue estimate submission and SCHEV's annual
44 survey of nongeneral fund revenue from institutions of higher education.

45 b. Operating Appropriations Reports:

46 1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or
47 allotments, transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to
48 § 4-1.03 of this act shall be made to the Chairmen of the House Appropriations and Senate Finance Committees by the tenth
49 day of the month following that in which such transfer occurs, unless otherwise specified in § 4-1.03.

50 2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just
51 completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an
52 explanation of differences between the amount of the actual appropriation and actual and/or projected appropriations for each
53 year of the current biennium.

1 3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for
2 economic contingency.

3 4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.

4 5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.

5 6. Status of approvals of deficits.

6 c. Employment Reports:

7 1. Status of changes in positions and employment of state agencies affected. The information must include the number of
8 positions and the agencies affected.

9 2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to
10 Chapter 1 of Title 33.1, Code of Virginia, on behalf of the Commonwealth Transportation Commissioner, as authorized by
11 § 2.2-510, Code of Virginia. This report shall include fees for special counsel for the respective county or city for which the
12 expenditure is made and shall be submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).

13 3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include
14 a list of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the
15 emergency.

16 d. Capital Appropriations Reports:

17 1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).

18 2. Notice of all capital projects authorized under § 4-4.01 m (see § 4-4.01 m. 1. b) 4)).

19 e. Utilization of State Owned and Leased Real Property:

20 1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of
21 § 2.2-1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by
22 § 2.2-1131.1 and § 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General
23 Assembly and include (i) information on the implementation and effectiveness of the program established pursuant to
24 subsection A of § 2.2-1131.1, (ii) a listing of real property leases that are in effect for the current year, the agency executing
25 the lease, the amount of space leased, the population of each leased facility, and the annual cost of the lease; and, (iii) a report
26 on DGS's findings and recommendations under the provisions of § 2.2-1153, and recommendations for any actions that may be
27 required by the Governor and the General Assembly to identify and dispose of property not being efficiently and effectively
28 utilized.

29 2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS
30 lease administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form
31 prescribed by DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the
32 number of employees and contractors working in the leased space, if applicable, and the cost of the lease.

33 f. Services Reports:

34 Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the
35 operation of any academic program by any state institution of higher education, unless approved by the Council and included
36 in the Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).

37 g. Standard State Agency Abbreviations:

38 The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of
39 state agencies. The Department shall submit to the Chairmen of the House Appropriations and Senate Finance Committees, the
40 State Comptroller, the Director, Department of Human Resource Management and the Chief Information Officer, Virginia
41 Information Technologies Agency, on or before June 1 annually, a report on such standard abbreviations and any changes
42 thereto.

43 § 4-8.02 STATE AGENCIES

44 a. As received, all state agencies shall forward copies of each federal audit performed on agency or institution programs or
45 activities to the Auditor of Public Accounts and to the State Comptroller. Upon request, all state agencies shall provide copies
46 of all internal audit reports and access to all working papers prepared by such auditors to the Auditor of Public Accounts and
47 to the State Comptroller.

1 b. Annually: Within five calendar days after state agencies submit their budget requests, amendment briefs, or requests for
 2 amendments to the Department of Planning and Budget, the Director, Department of Planning and Budget shall submit,
 3 electronically if available, copies to the Chairmen of the Senate Finance and House Appropriations Committees.

4 c. By September 1 of each year, state agencies receiving any asset as the result of a law-enforcement seizure and subsequent
 5 forfeiture by either a state or federal court, shall submit a report identifying all such assets received during the prior fiscal year
 6 and their estimated net worth, to the Chairmen of the House Appropriations and Senate Finance Committees.

7 § 4-9.00 HIGHER EDUCATION RESTRUCTURING

8 § 4-9.01 APPROVAL OF MANAGEMENT AGREEMENT FOR VIRGINIA COMMONWEALTH UNIVERSITY

9 The exceptions and authority granted in this act pursuant to Chapters 933 and 943 of the 2006 Acts of Assembly shall also be
 10 granted pursuant to Chapters 594 and 616 of the 2008 Acts of Assembly. It is the intent of the General Assembly that this act
 11 be enrolled to include references to Chapters 594 and 616 of the 2008 Acts of Assembly, in sections where Chapters 933 and
 12 943, Acts of Assembly of 2006 are referenced.

13 § 4-9.02 ASSESSMENT OF INSTITUTIONAL PERFORMANCE

14 Consistent with § 23-9.6:1.01, Code of Virginia, the following education-related and financial and administrative management
 15 measures shall be the basis on which the State Council of Higher Education shall annually assess and certify institutional
 16 performance. Such certification shall be completed and forwarded in writing to the Governor and the General Assembly no
 17 later than June 1 of each year. Institutional performance on measures set forth in paragraph D of this section shall be
 18 evaluated year-to-date by the Secretaries of Finance, Administration, and Technology as appropriate, and communicated to the
 19 State Council of Higher Education before June 1 of each year. Financial benefits provided to each institution in accordance
 20 with § 2.2-5005 will be evaluated in light of that institution's performance.

21 In general, institutions are expected to achieve their agreed upon targets and standards on all performance measures in order to
 22 be certified by SCHEV. However, the State Council, in working with each institution, shall establish a threshold of permitted
 23 variance from targets for each education-related measure, as appropriate. The Council shall review and, if in agreement,
 24 approve institutional targets and thresholds.

25 Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related
 26 measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related
 27 measures that the State Council deems unrelated to an institution's mission or unnecessary given the institution's level of
 28 performance.

29 The State Council may develop, adopt, and publish standards for granting exemptions and ongoing modifications to the
 30 certification process.

31 a. ANNUAL ASSESSMENTS

32 1. Access

33 a) Institution meets 95 percent of its State Council-approved biennial projection of total in-state student enrollment within the
 34 prescribed range of permitted variance.

35 b) Institution maintains acceptable progress towards agreed upon targets for the percentage of in-state undergraduate students
 36 from under-represented populations. (Such populations include low income, first-generation college status, geographic origin
 37 within Virginia, race, and ethnicity, or other populations as may be identified by the State Council.)

38 c) Institution annually meets at least 95 percent of its undergraduate and 90 percent of its graduate and first-professional State
 39 Council-approved estimates of degrees awarded.

40 2. Affordability

41 Institution establishes annual targets of graduation rates according to financial aid status with the intent of achieving, where
 42 appropriate, a similar graduation rate for each cohort of students. Three cohorts of students shall be used for this measure, as
 43 they are identified in their first year of enrollment at the institution:

44 i. Students receiving Pell grants.

45 ii. Students receiving forms of need-based financial assistance other than Pell grants.

46 iii. Students receiving no need-based financial assistance.

47 Four-year institutions shall set targets based on four-year and six-year graduation rates.

- 1 The Virginia Community College System and Richard Bland College shall use two-year and four-year graduation rates.
- 2 3. Breadth of Academics
- 3 Institution maintains acceptable progress towards agreed upon targets for the number of graduates in high-need areas, as
4 identified by the State Council of Higher Education.
- 5 4. Academic Standards
- 6 Institution reports on total programs reviewed under Southern Association of Colleges and Schools assessment of student
7 learning outcomes criteria within the institution's established assessment cycle in which continuous improvement plans
8 addressing recommended policy and program changes were implemented.
- 9 5. Student Retention and Timely Graduation
- 10 a) Institution maintains acceptable progress towards agreed upon targets for the average annual retention and progression rates
11 of degree-seeking undergraduate students.
- 12 b) Institution maintains acceptable progress towards agreed upon targets for the ratio of total undergraduate degree awards to
13 the number of annual full-time equivalent, degree-seeking undergraduate students.
- 14 6. Articulation Agreements and Dual Enrollment
- 15 a) Institution maintains acceptable progress towards agreed upon targets for the total number of transfer students, including as a
16 priority those with an associate degree, from Virginia's public two-year colleges with the expectation that the general
17 education credits from those institutions apply toward general education baccalaureate degree requirements.
- 18 b) The Virginia Community College System and Richard Bland College maintain acceptable progress towards agreed upon
19 targets for the number of students involved in dual enrollment programs.
- 20 7. Research
- 21 Institution maintains acceptable progress towards agreed upon targets for the three-year moving average of total expenditures in
22 grants and contracts for research.
- 23 b. BIENNIAL ASSESSMENTS
- 24 1. Affordability
- 25 a) Institution includes in its six-year plan the expected average borrowing of in-state students with established financial need,
26 and the percentage of those students who borrow, and states its commitment to limit, where possible, the average borrowing to
27 a level that maintains or increases access while not unduly compromising affordability.
- 28 b) Institution conducts a biennial assessment of the impact of tuition and fee levels net of financial aid on student indebtedness
29 incurred for the payment of tuition and fees and provides the State Council with a copy of this study upon its completion and
30 makes appropriate reference to its use within the required six-year plan. The institution shall also make a parent- and
31 student-friendly version of this assessment widely available on the institution's website. The assessment should include, but is
32 not limited to, the following information for in-state undergraduate students: a five-year historical overview of average tuition
33 and fees, average federal loans and grants, average institutional aid, average state support, and average total debt burden.
- 34 c) This report, along with institutional tuition and fee information shall be prominently located on the institution's web site.
- 35 d) Institution will provide an addendum to the six-year plan identifying the steps it is taking to maintain its effort to meet the
36 needs of in-state undergraduate financially-needy students taking into account tuition and fees, state appropriations, and
37 financial need of these students.
- 38 2. Academic Standards' Productivity
- 39 Institution reports biennially the ratio of degrees conferred per full-time equivalent instructional faculty member.
- 40 3. Articulation Agreements
- 41 Institution maintains acceptable progress towards agreed upon targets for the number of undergraduate programs or schools for
42 which it has established a uniform articulation agreement by program or school for associate degree graduates transferring from
43 all colleges of the Virginia Community College System and Richard Bland College.
- 44 4. Economic Development

1 Institution develops a specific set of actions to help address local and/or regional economic development needs consisting of
 2 specific partners, activities, fiscal support, and desired outcomes. A summary of activities will be reported to the State Council
 3 biennially.

4 5. Patents and Licenses

5 Institution reports biennially to the State Council the annual number of new patent awards and licenses.

6 6. Elementary and Secondary Education

7 a) Institution develops a specific set of actions with schools or school division administrations with specific goals to improve
 8 student achievement, upgrade the knowledge and skills of teachers, or strengthen the leadership skills of school administrators.
 9 A summary of activities and the improvements in student learning, if any, shall be reported to the State Council biennially.

10 b) The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council
 11 of Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production
 12 and retention of teachers, and the exiting of teachers from the teaching profession.

13 c) 1. The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally
 14 identifiable information from education records in order to evaluate and study student preparation for and enrollment and
 15 performance at state institutions of higher education in order to improve educational policy and instruction in the
 16 Commonwealth. However, such study shall be conducted in such a manner as to not permit the personal identification of
 17 students by persons other than representatives of the Department of Education or the State Council for Higher Education for
 18 Virginia, and such shared information shall be destroyed when no longer needed for purposes of the study.

19 2. Notwithstanding § 2.2-3800 of the Code of Virginia, the Virginia Department of Education, State Council of Higher
 20 Education for Virginia, Virginia Community College System, and the Virginia Employment Commission may collect, use,
 21 share, and maintain de-identified student data to improve student and program performance including those for career
 22 readiness.

23 d) Institutions of higher education shall disclose information from a pupil's scholastic record to the Superintendent of Public
 24 Instruction or his designee for the purpose of studying student preparation as it relates to the content and rigor of the Standards
 25 of Learning. Furthermore, the superintendent of each school division shall disclose information from a pupil's scholastic
 26 record to the Superintendent of Public Instruction or his designee for the same purpose. All information provided to the
 27 Superintendent or his designee for this purpose shall be used solely for the purpose of evaluating the Standards of Learning
 28 and shall not be redisclosed, except as provided under federal law. All information shall be destroyed when no longer needed
 29 for the purposes of studying the content and rigor of the Standards of Learning.

30 7. Campus Safety and Security

31 The institution shall work to adopt an acceptable number of the 27 Best Practice Recommendations for Campus Safety adopted
 32 by the Virginia Crime Commission on January 10, 2006. Each practice shall be considered by the institution as to how it fits
 33 in with current practices and the needs of the institution. Following each biennium of reporting, the institution shall enumerate
 34 those practices adopted by the institution.

35 c. SIX-YEAR PLAN

36 Institution prepares six-year financial plan consistent with § 23-9.2:3.02.

37 d. FINANCIAL AND ADMINISTRATIVE STANDARDS

38 The financial and administrative standards apply to all institutions except those governed under Chapters 933 and 943 of the
 39 2006 Acts of Assembly and the institution governed under Chapters 594 and 616 of the 2008 Acts of Assembly.

40 1. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and
 41 administrative standards:

42 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

43 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;

44 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;

45 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
 46 standards for outstanding receivables and bad debts; and

47 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any

1 standards for accounts payable past due.

2 2. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of
3 institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be
4 prudently issued within a specified period.

5 3. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15
6 percent from the established goal will be acceptable.

7 4. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted
8 to the Department of Minority Business Enterprise; however, a variance of 15 percent from its SWAM purchase goal, as stated
9 in the plan, will be acceptable.

10 The institution will make no less than 75 percent of dollar purchases through the Commonwealth's enterprise-wide internet
11 procurement system (eVA) from vendor locations registered in eVA.

12 5. The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally
13 approved by the institution's governing board for projects initiated under delegated authority, or the budget set out in the
14 Appropriation Act or other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of
15 Administration and Finance shall review the circumstances causing the cost overrun and the manner in which the institution
16 responded and determine whether the institution shall be considered in compliance with the measure despite the cost overrun.

17 6. The institution will complete major information technology projects (with an individual cost of over \$1,000,000) within the
18 budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or
19 time schedule for any such project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or
20 delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project
21 Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite
22 the cost overrun and/or delay.

23 e. FINANCIAL AND ADMINISTRATIVE STANDARDS

24 The financial and administrative standards apply to institutions governed under Chapters 933 and 943 of the 2006 Acts of
25 Assembly and the institution governed under Chapters 594 and 616 of the 2008 Acts of Assembly. They shall be measured by
26 the administrative standards outlined in the Management Agreements and § 4-9.02.d.4. of this act. However, the Governor may
27 supplement or replace those administrative performance measures with the administrative performance measures listed in this
28 paragraph. Effective July 1, 2009, the following administrative and financial measures shall be used for the assessment of
29 institutional performance for institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly and those
30 governed under Chapters 594 and 616 of the 2008 Acts of Assembly.

31 1. Financial

32 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

33 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;

34 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;

35 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
36 standards for outstanding receivables and bad debts; and

37 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
38 standards for accounts payable past due.

39 2. Debt Management

40 a) The institution shall maintain a bond rating of AA- or better;

41 b) The institution achieves a three-year average rate of return at least equal to the imoney.net money market index fund; and

42 c) The institution maintains a debt burden ratio equal to or less than the level approved by the Board of Visitors in its debt
43 management policy.

44 3. Human Resources

45 a) The institution's voluntary turnover rate for classified plus university/college employees will meet the voluntary turnover
46 rate for state classified employees within a variance of 15 percent; and

1 b) The institution achieves a rate of internal progression within a range of 40 to 60 percent of the total salaried staff hires for
2 the fiscal year.

3 4. Procurement

4 a) The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) procurement plan
5 as submitted to the Department of Minority Business Enterprise; however, a variance of 15 percent from its SWAM purchase
6 goal, as stated in the plan, will be acceptable; and

7 b) The institution will make no less than 80 percent of purchase transactions through the Commonwealth's enterprise-wide
8 internet procurement system (eVA) with no less than 75 percent of dollars to vendor locations in eVA.

9 5. Capital Outlay

10 a) The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally
11 approved by the institution's governing board at the preliminary design state for projects initiated under delegated authority, or
12 the budget set out in the Appropriation Act or other Acts of Assembly which provides construction funding for the project at
13 the preliminary design state. If the institution exceeds the budget for any such project, the Secretaries of Administration and
14 Finance shall review the circumstances causing the cost overrun and the manner in which the institution responded and
15 determine whether the institution shall be considered in compliance with the measure despite the cost overrun;

16 b) The institution shall complete capital projects with the dollar amount of owner requested change orders not more than 2
17 percent of the guaranteed maximum price (GMP) or construction price; and

18 c) The institution shall pay competitive rates for leased office space - the average cost per square foot for office space leased
19 by the institution is within 5 percent of the average commercial business district lease rate for similar quality space within
20 reasonable proximity to the institution's campus.

21 6. Information Technology

22 a) The institution will complete major information technology projects (with an individual cost of over \$1,000,000) on time
23 and on budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such
24 project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in
25 which the institution responded and determine whether the institution appropriately adhered to Project Management Institute's
26 best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or
27 delay; and

28 b) The institution will maintain compliance with institutional security standards as evaluated in internal and external audits.
29 The institution will have no significant audit deficiencies unresolved beyond one year.

30 f. REPORTING

31 The Director, Department of Planning and Budget, with cooperation from the Comptroller and institutions of higher education
32 governed under Management Agreements, shall develop uniform reporting requirements and formats for revenue and
33 expenditure data.

34 **§ 4-10.00 STATEMENT OF FINANCIAL CONDITION**

35 Each agency head handling any state funds shall, at least once each year, upon request of the Auditor of Public Accounts,
36 make a detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of
37 Public Accounts, and upon such forms as shall be prescribed by the Auditor of Public Accounts.

38 **§ 4-11.00 SEVERABILITY**

39 If any part, section, subsection, paragraph, sentence, clause, phrase, or item of this act or the application thereof to any person
40 or circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining
41 portions of this act which shall remain in force as if such act had been passed with the unconstitutional part, section,
42 subsection, paragraph, sentence, clause, phrase, item or such application thereof eliminated; and the General Assembly hereby
43 declares that it would have passed this act if such unconstitutional part, section, subsection, paragraph, sentence, clause, phrase,
44 or item had not been included herein, or if such application had not been made.

45 **§ 4-12.00 CONFLICT WITH OTHER LAWS**

46 Notwithstanding any other provision of law, and until June 30, 2012, the provisions of this act shall prevail over any
47 conflicting provision of any other law, without regard to whether such other law is enacted before or after this act; however, a
48 conflicting provision of another law enacted after this act shall prevail over a conflicting provision of this act if the General
49 Assembly has clearly evidenced its intent that the conflicting provision of such other law shall prevail, which intent shall be

1 evident only if such other law (i) identifies the specific provision(s) of this act over which the conflicting provision of such
 2 other law is intended to prevail and (ii) specifically states that the terms of this section are not applicable with respect to the
 3 conflict between the provision(s) of this act and the provision of such other law.

4 § 4-13.00 EFFECTIVE DATE

5 This act is effective on July 1, 2010 its passage as provided in § 1-214, Code of Virginia.

6 ADDITIONAL ENACTMENTS

7 **2. That no provision of this act shall be construed or interpreted to cause the expiration of any provision of Chapter**
 8 **896 of the Acts of Assembly of 2007 pursuant to the 22nd enactment of such Chapter.**

9 **3. That § 58.1-301 of the Code of Virginia is amended and reenacted as follows:**

10 § 58.1-301. Conformity to Internal Revenue Code.

11 A. Any term used in this chapter shall have the same meaning as when used in a comparable context in the laws of the United
 12 States relating to federal income taxes, unless a different meaning is clearly required.

13 B. Any reference in this chapter to the laws of the United States relating to federal income taxes shall mean the provisions of
 14 the Internal Revenue Code of 1954, and amendments thereto, and other provisions of the laws of the United States relating to
 15 federal income taxes, as they existed on December 31, 2008, January 22, 2010, except for:

16 1. The special depreciation allowance for certain property provided for under §§ 168(k), 168(l), 168(m), 1400L, and 1400N of
 17 the Internal Revenue Code;

18 2. The carry-back of certain net operating losses for five years under § 172(b)(1)(H) of the Internal Revenue Code;

19 3. The original issue discount on applicable high yield discount obligations under § 163 (e)(5)(F) of the Internal Revenue
 20 Code;

21 4. The deferral of certain income under § 108 (i) of the Internal Revenue Code.— For Virginia income tax purposes, income
 22 from the discharge of indebtedness in connection with the reacquisition of an "applicable debt instrument" (as defined under
 23 § 108 (i) of the Internal Revenue Code) reacquired in taxable year 2009 shall be fully included in the taxpayer's Virginia
 24 taxable income for taxable year 2009, unless the taxpayer elects to include such income in the taxpayer's Virginia taxable
 25 income ratably over a 3-taxable-year period beginning with taxable year 2009.— For purposes of such election, all other
 26 provisions of § 108 (i) shall apply mutatis mutandis. No other deferral shall be allowed for income from the discharge of
 27 indebtedness in connection with the reacquisition of an "applicable debt instrument";

28 5. The amount of the deduction allowed for domestic production activities pursuant to § 199 of the Internal Revenue Code for
 29 taxable years beginning on or after January 1, 2010. For Virginia income tax purposes, two-thirds of the amount deducted
 30 pursuant to § 199 of the Internal Revenue Code for federal income tax purposes during the taxable year may be deducted for
 31 Virginia income tax purposes for taxable years beginning on and after January 1, 2010;

32 6. For taxable years beginning on or after January 1, 2010, the provisions of § 32(b)(3) of the Internal Revenue Code relating
 33 to the earned income tax credit; and

34 7. For taxable years beginning on or after January 1, 2010, the deduction for qualified motor vehicle taxes pursuant to
 35 § 164(a)(6) of the Internal Revenue Code.

36 *The Department of Taxation is hereby authorized to develop procedures or guidelines for implementation of the provisions of*
 37 *this section, which procedures or guidelines shall be exempt from the provisions of the Administrative Process Act (§ 2-2-4000*
 38 *et seq. of the Code of Virginia).*

39 **4. That §§ 16.1-69.48:1, 16.1-69.48:2, and 17.1-275 of the Code of Virginia are amended and reenacted as follows:**

40 § 16.1-69.48:1. Fixed fee for misdemeanors, traffic infractions and other violations in district court; additional fees to be added.

41 A. Assessment of the fees provided for in this section shall be based on: (i) an appearance for court hearing in which there has
 42 been a finding of guilty; (ii) a written appearance with waiver of court hearing and entry of guilty plea; (iii) for a defendant
 43 failing to appear, a trial in his or her absence resulting in a finding of guilty; (iv) an appearance for court hearing in which the
 44 court requires that the defendant successfully complete traffic school or a driver improvement clinic, in lieu of a finding of
 45 guilty; (v) a deferral of proceedings pursuant to §§ 4.1-305, 16.1-278.8, 16.1-278.9, 18.2-57.3, 18.2-251 or 19.2-303.2; or (vi)
 46 proof of compliance with law under §§ 46.2-104 and 46.2-1157.

47 In addition to any other fee prescribed by this section, a fee of \$20 \$35 shall be taxed as costs whenever a defendant fails to

1 appear, unless, after a hearing requested by such person, good cause is shown for such failure to appear. No defendant with
2 multiple charges arising from a single incident shall be taxed the applicable fixed fee provided in subsection B, C, or D of this
3 section more than once for a single appearance or trial in absence related to that incident. However, when a defendant who has
4 multiple charges arising from the same incident and who has been assessed a fixed fee for one of those charges is later
5 convicted of another charge that arises from that same incident and that has a higher fixed fee, he shall be assessed the
6 difference between the fixed fee earlier assessed and the higher fixed fee.

7 A defendant with charges which arise from separate incidents shall be taxed a fee for each incident even if the charges from
8 the multiple incidents are disposed of in a single appearance or trial in absence.

9 In addition to the fixed fees assessed pursuant to this section, in the appropriate cases, the clerk shall also assess any costs
10 otherwise specifically provided by statute.

11 B. In misdemeanors tried in district court, except for those proceedings provided for in subsection C, there shall be assessed as
12 court costs a fixed fee of \$61. The amount collected, in whole or in part, for the fixed fee shall be apportioned, as provided by
13 law, to the following funds in the fractional amounts designated:

- 14 1. Processing fee (General Fund) (.573770);
- 15 2. Virginia Crime Victim-Witness Fund (.049180);
- 16 3. Regional Criminal Justice Training Academies Fund (.016393);
- 17 4. Courthouse Construction/Maintenance Fund (.032787);
- 18 5. Criminal Injuries Compensation Fund (.098361);
- 19 6. Intensified Drug Enforcement Jurisdiction Fund (.065574);
- 20 7. Sentencing/supervision fee (General Fund) (.131148); and
- 21 8. Virginia Sexual and Domestic Violence Victim Fund (.032787).

22 C. In criminal actions and proceedings in district court for a violation of any provision of Article 1 (§ 18.2-247 et seq.) of
23 Chapter 7 of Title 18.2, there shall be assessed as court costs a fixed fee of \$136. The amount collected, in whole or in part,
24 for the fixed fee shall be apportioned, as provided by law, to the following funds in the fractional amounts designated:

- 25 1. Processing fee (General Fund) (.257353);
- 26 2. Virginia Crime Victim-Witness Fund (.022059);
- 27 3. Regional Criminal Justice Training Academies Fund (.007353);
- 28 4. Courthouse Construction/Maintenance Fund (.014706);
- 29 5. Criminal Injuries Compensation Fund (.044118);
- 30 6. Intensified Drug Enforcement Jurisdiction Fund (.029412);
- 31 7. Drug Offender Assessment and Treatment Fund (.551471);
- 32 8. Forensic laboratory fee and sentencing/supervision fee (General Fund) (.058824); and
- 33 9. Virginia Sexual and Domestic Violence Victim Fund (.014706).

34 D. In traffic infractions tried in district court, there shall be assessed as court costs a fixed fee of \$51. The amount collected, in
35 whole or in part, for the fixed fee shall be apportioned, as provided by law, to the following funds in the fractional amounts
36 designated:

- 37 1. Processing fee (General Fund) (.764706);
- 38 2. Virginia Crime Victim-Witness Fund (.058824);
- 39 3. Regional Criminal Justice Training Academies Fund (.019608);
- 40 4. Courthouse Construction/Maintenance Fund (.039216);

1 5. Intensified Drug Enforcement Jurisdiction Fund (.078431); and

2 6. Virginia Sexual and Domestic Violence Victim Fund (.039216).

3 § 16.1-69.48:2. Fees for services of district court judges and clerks and magistrates in civil cases.

4 Fees in civil cases for services performed by the judges or clerks of general district courts or magistrates in the event any such
5 services are performed by magistrates in civil cases shall be as provided in this section, and, unless otherwise provided, shall
6 be included in the taxed costs and shall not be refundable, except in case of error or as herein provided.

7 For all court and magistrate services in each distress, detinue, interrogatory summons, unlawful detainer, civil warrant, notice
8 of motion, garnishment, attachment issued, or other civil proceeding, the fee shall be \$22 for the period between July 1, 2006,
9 and December 31, 2006, and \$27 thereafter unless otherwise provided in this section or if the amount in controversy is \$200
10 or less, then the fee shall be \$22 \$30. No such fee shall be collected (i) in any tax case instituted by any county, city or town
11 or (ii) in any case instituted by a school board for collection of overdue book rental fees. Of the fees collected under this
12 section, \$5 of the fee collected for all court and magistrate services in each distress, detinue, interrogatory summons, unlawful
13 detainer, civil warrant, notice of motion, garnishment, attachment issued, or other civil proceeding in excess of \$200 shall be
14 apportioned to the Courts Technology Fund established under § 17.1-132 for the period between July 1, 2006, and December
15 31, 2006, and \$10 thereafter. Of any fees collected for these services where the amounts in controversy equal \$200 or less, \$10
16 from any such fees \$10 of each such fee collected shall be apportioned to the Courts Technology Fund established under
17 § 17.1-132.

18 The judge or clerk shall collect the foregoing fee at the time of issuing process. Any magistrate or other issuing officer shall
19 collect the foregoing fee at the time of issuing process, and shall remit the entire fee promptly to the court to which such
20 process is returnable, or to its clerk. When no service of process is had on a defendant named in any civil process other than a
21 notice of motion for judgment, such process may be reissued once by the court or clerk at the court's direction by changing the
22 return day of such process, for which service by the court or clerk there shall be no charge; however, reissuance of such
23 process shall be within three months after the original return day.

24 The clerk of any district court may charge a fee for making a copy of any paper of record to go out of his office which is not
25 otherwise specifically provided for. The amount of this fee shall be set in the discretion of the clerk but shall not exceed \$1
26 for the first two pages and \$.50 for each page thereafter.

27 The fees prescribed in this section shall be the only fees charged in civil cases for services performed by such judges and
28 clerks, and when the services referred to herein are performed by magistrates such fees shall be the only fees charged by such
29 magistrates for the prescribed services.

30 § 17.1-275. Fees collected by clerks of circuit courts; generally.

31 A. A clerk of a circuit court shall, for services performed by virtue of his office, charge the following fees:

32 1. [Repealed.]

33 2. For recording and indexing in the proper book any writing and all matters therewith, or for recording and indexing anything
34 not otherwise provided for, \$16 for an instrument or document consisting of 10 or fewer pages or sheets; \$30 for an
35 instrument or document consisting of 11 to 30 pages or sheets; and \$50 for an instrument or document consisting of 31 or
36 more pages or sheets. Whenever any writing to be recorded includes plat or map sheets no larger than eight and one-half
37 inches by 14 inches, such plat or map sheets shall be counted as ordinary pages for the purpose of computing the recording fee
38 due pursuant to this section. A fee of \$15 per page or sheet shall be charged with respect to plat or map sheets larger than
39 eight and one-half inches by 14 inches. Only a single fee as authorized by this subdivision shall be charged for recording a
40 certificate of satisfaction that releases the original deed of trust and any corrected or revised deeds of trust. One dollar and fifty
41 cents of the fee collected for recording and indexing shall be designated for use in preserving the permanent records of the
42 circuit courts. The sum collected for this purpose shall be administered by The Library of Virginia in cooperation with the
43 circuit court clerks.

44 3. For appointing and qualifying any personal representative, committee, trustee, guardian, or other fiduciary, in addition to any
45 fees for recording allowed by this section, \$20 for estates not exceeding \$50,000, \$25 for estates not exceeding \$100,000 and
46 \$30 for estates exceeding \$100,000. No fee shall be charged for estates of \$5,000 or less.

47 4. For entering and granting and for issuing any license, other than a marriage license or a hunting and fishing license, and
48 administering an oath when necessary, \$10.

49 5. For issuing a marriage license, attaching certificate, administering or receiving all necessary oaths or affidavits, indexing and
50 recording, \$10.

51 6. For making out any bond, other than those under § 17.1-267 or subdivision A 4, administering all necessary oaths and
52 writing proper affidavits, \$3.

- 1 7. For all services rendered by the clerk in any garnishment or attachment proceeding, the clerk's fee shall be \$15 in cases not
2 exceeding \$500 and \$25 in all other cases.
- 3 8. For making out a copy of any paper, record, or electronic record to go out of the office, which is not otherwise specifically
4 provided for herein, a fee of \$0.50 for each page or, if an electronic record, each image. From such fees, the clerk shall
5 reimburse the locality the costs of making out the copies and pay the remaining fees directly to the Commonwealth. The funds
6 to recoup the cost of making out the copies shall be deposited with the county or city treasurer or Director of Finance, and the
7 governing body shall budget and appropriate such funds to be used to support the cost of copies pursuant to this subdivision.
8 For purposes of this section, the costs of making out the copies shall include lease and maintenance agreements for the
9 equipment used to make out the copies, but shall not include salaries or related benefits. The costs of copies shall otherwise be
10 determined in accordance with § 2.2-3704. However, there shall be no charge to the recipient of a final order or decree to send
11 an attested copy to such party.
- 12 9. For annexing the seal of the court to any paper, writing the certificate of the clerk accompanying it, the clerk shall charge
13 \$2 and for attaching the certificate of the judge, if the clerk is requested to do so, the clerk shall charge an additional \$0.50.
- 14 10. In any case in which a person is convicted of a violation of any provision of Article 1 (§ 18.2-247 et seq.) of Chapter 7 of
15 Title 18.2 or is subject to a disposition under § 18.2-251, the clerk shall assess a fee of \$150 for each felony conviction and
16 each felony disposition under § 18.2-251 which shall be taxed as costs to the defendant and shall be paid into the Drug
17 Offender Assessment and Treatment Fund.
- 18 11. In any case in which a person is convicted of a violation of any provision of Article 1 (§ 18.2-247 et seq.) of Chapter 7 of
19 Title 18.2 or is subject to a disposition under § 18.2-251, the clerk shall assess a fee for each misdemeanor conviction and
20 each misdemeanor disposition under § 18.2-251, which shall be taxed as costs to the defendant and shall be paid into the Drug
21 Offender Assessment and Treatment Fund as provided in § 17.1-275.8.
- 22 12. Upon the defendant's being required to successfully complete traffic school or a driver improvement clinic in lieu of a
23 finding of guilty, the court shall charge the defendant fees and costs as if he had been convicted.
- 24 13. In all civil actions that include one or more claims for the award of monetary damages the clerk's fee chargeable to the
25 plaintiff shall be ~~\$60~~ \$100 in cases seeking recovery not exceeding \$50,000; ~~\$10 of which shall be apportioned to the Courts~~
26 ~~Technology Fund established under § 17.1-132~~ \$49,999; ~~\$110~~ \$200 in cases seeking recovery *exceeding \$49,999, but not*
27 *exceeding \$100,000; \$10 of which shall be apportioned to the Courts Technology Fund established under § 17.1-132; and \$160*
28 *\$250 in cases seeking recovery exceeding \$100,000, but not exceeding \$500,000; \$10 of which shall be apportioned to the*
29 *Courts Technology Fund established under § 17.1-132 and \$300 in cases seeking recovery exceeding \$500,000. Ten dollars of*
30 *each such fee shall be apportioned to the Courts Technology Fund established under § 17.1-132. A fee of \$25 shall be paid by*
31 *the plaintiff at the time of instituting a condemnation case, in lieu of any other fees. There shall be no fee charged for the*
32 *filing of a cross-claim or setoff in any pending action. However, the fees prescribed by this subdivision shall be charged upon*
33 *the filing of a counterclaim or a claim impleading a third-party defendant. The fees prescribed above shall be collected upon*
34 *the filing of papers for the commencement of civil actions. This subdivision shall not be applicable to cases filed in the*
35 *Supreme Court of Virginia.*
- 36 13a. For the filing of any petition seeking court approval of a settlement where no action has yet been filed, the clerk's fee,
37 chargeable to the petitioner, shall be \$50, to be paid by the petitioner at the time of filing the petition.
- 38 14. In addition to the fees chargeable for civil actions, for the costs of proceedings for judgments by confession under
39 §§ 8.01-432 through 8.01-440, the clerk shall tax as costs (i) the cost of registered or certified mail; (ii) the statutory writ tax,
40 in the amount required by law to be paid on a suit for the amount of the confessed judgment; (iii) for the sheriff for serving
41 each copy of the order entering judgment, \$12; and (iv) for docketing the judgment and issuing executions thereon, the same
42 fees as prescribed in subdivision A 17.
- 43 15. For qualifying notaries public, including the making out of the bond and any copies thereof, administering the necessary
44 oaths, and entering the order, \$10.
- 45 16. For each habeas corpus proceeding, the clerk shall receive \$10 for all services required thereunder. This subdivision shall
46 not be applicable to such suits filed in the Supreme Court of Virginia.
- 47 17. For docketing and indexing a judgment from any other court of this Commonwealth, for docketing and indexing a
48 judgment in the new name of a judgment debtor pursuant to the provisions of § 8.01-451, but not when incident to a divorce,
49 for noting and filing the assignment of a judgment pursuant to § 8.01-452, a fee of \$5; and for issuing an abstract of any
50 recorded judgment, when proper to do so, a fee of \$5; and for filing, docketing, indexing and mailing notice of a foreign
51 judgment, a fee of \$20.
- 52 18. For all services rendered by the clerk in any court proceeding for which no specific fee is provided by law, the clerk shall
53 charge \$10, to be paid by the party filing said papers at the time of filing; however, this subdivision shall not be applicable in
54 a divorce cause prior to and including the entry of a decree of divorce from the bond of matrimony.

- 1 19., 20. [Repealed.]
- 2 21. For making the endorsements on a forthcoming bond and recording the matters relating to such bond pursuant to the
3 provisions of § 8.01-529, \$1.
- 4 22. For all services rendered by the clerk in any proceeding pursuant to § 57-8 or 57-15, \$10.
- 5 23. For preparation and issuance of a subpoena duces tecum, \$5.
- 6 24. For all services rendered by the clerk in matters under § 8.01-217 relating to change of name, \$20; however, this
7 subdivision shall not be applicable in cases where the change of name is incident to a divorce.
- 8 25. For providing court records or documents on microfilm, per frame, \$0.50.
- 9 26. In all divorce and separate maintenance proceedings, and all civil actions that do not include one or more claims for the
10 award of monetary damages, the clerk's fee chargeable to the plaintiff shall be \$60, \$10 of which shall be apportioned to the
11 Courts Technology Fund established under § 17.1-132 to be paid by the plaintiff at the time of instituting the suit, which shall
12 include the furnishing of a duly certified copy of the final decree. The fees prescribed by this subdivision shall be charged
13 upon the filing of a counterclaim or a claim impleading a third-party defendant. However, no fee shall be charged for the filing
14 of a cross-claim or setoff in any pending suit. In divorce cases, when there is a merger of a divorce of separation a mensa et
15 thoro into a decree of divorce a vinculo, the above mentioned fee shall include the furnishing of a duly certified copy of both
16 such decrees.
- 17 27. For the acceptance of credit cards in lieu of money to collect and secure all fees, including filing fees, fines, restitution,
18 forfeiture, penalties and costs, the clerk shall collect from the person presenting such credit card a reasonable convenience fee
19 not to exceed four percent of the amount paid.
- 20 28. For the return of any check unpaid by the financial institution on which it was drawn or notice is received from the credit
21 card issuer that payment will not be made for any reason, the clerk shall collect, if allowed by the court, a fee of \$20 or 10
22 percent of the amount to be paid, whichever is greater, in accordance with § 19.2-353.3.
- 23 29. For all services rendered, except in cases in which costs are assessed pursuant to § 17.1-275.1, 17.1-275.2, 17.1-275.3, or
24 17.1-275.4, in an adoption proceeding, a fee of \$20, in addition to the fee imposed under § 63.2-1246, to be paid by the
25 petitioner or petitioners. For each petition for adoption filed pursuant to § 63.2-1201, except those filed pursuant to
26 subdivisions 5 and 6 of § 63.2-1210, an additional \$50 filing fee as required under § 63.2-1201 shall be deposited in the
27 Putative Father Registry Fund pursuant to § 63.2-1249.
- 28 30. For issuing a duplicate license for one lost or destroyed as provided in § 29.1-334, a fee in the same amount as the fee for
29 the original license.
- 30 31. For the filing of any petition as provided in §§ 33.1-124, 33.1-125 and 33.1-129, a fee of \$5 to be paid by the petitioner;
31 and for the recordation of a certificate or copy thereof, as provided for in § 33.1-122, as well as for any order of the court
32 relating thereto, the clerk shall charge the same fee as for recording a deed as provided for in this section, to be paid by the
33 party upon whose request such certificate is recorded or order is entered.
- 34 32. For making up, certifying and transmitting original record pursuant to the Rules of the Supreme Court, including all papers
35 necessary to be copied and other services rendered, except in cases in which costs are assessed pursuant to § 17.1-275.1,
36 17.1-275.2, 17.1-275.3, 17.1-275.4, 17.1-275.7, 17.1-275.8, or 17.1-275.9, a fee of \$20.
- 37 33. [Repealed.]
- 38 34. For filings, etc., under the Uniform Federal Lien Registration Act (§ 55-142.1 et seq.), the fees shall be as prescribed in
39 that Act.
- 40 35. For filing the appointment of a resident agent for a nonresident property owner in accordance with § 55-218.1, a fee of
41 \$10.
- 42 36. [Repealed.]
- 43 37. For recordation of certificate and registration of names of nonresident owners in accordance with § 59.1-74, a fee of \$10.
- 44 38. For maintaining the information required under the Overhead High Voltage Line Safety Act (§ 59.1-406 et seq.), the fee as
45 prescribed in § 59.1-411.
- 46 39. For lodging, indexing and preserving a will in accordance with § 64.1-56, a fee of \$2.
- 47 40. For filing a financing statement in accordance with § 8.9A-505, the fee shall be as prescribed under § 8.9A-525.

- 1 41. For filing a termination statement in accordance with § 8.9A-513, the fee shall be as prescribed under § 8.9A-525.
- 2 42. For filing assignment of security interest in accordance with § 8.9A-514, the fee shall be as prescribed under § 8.9A-525.
- 3 43. For filing a petition as provided in §§ 37.2-1001 and 37.2-1013, the fee shall be \$10.
- 4 44. For issuing any execution, and recording the return thereof, a fee of \$1.50.
- 5 45. For the preparation and issuance of a summons for interrogation by an execution creditor, a fee of \$5. If there is no
6 outstanding execution, and one is requested herewith, the clerk shall be allowed an additional fee of \$1.50, in accordance with
7 subdivision A 44.
- 8 B. In accordance with § 17.1-281, the clerk shall collect fees under subdivisions A 7, A 13, A 16, A 18 if applicable, A 20, A
9 22, A 24, A 26, A 29 and A 31 to be designated for courthouse construction, renovation or maintenance.
- 10 C. In accordance with § 17.1-278, the clerk shall collect fees under subdivisions A 7, A 13, A 16, A 18 if applicable, A 20, A
11 22, A 24, A 26, A 29 and A 31 to be designated for services provided for the poor, without charge, by a nonprofit legal aid
12 program.
- 13 D. In accordance with § 42.1-70, the clerk shall collect fees under subdivisions A 7, A 13, A 16, A 18 if applicable, A 20, A
14 22, A 24, A 26, A 29 and A 31 to be designated for public law libraries.
- 15 E. The provisions of this section shall control the fees charged by clerks of circuit courts for the services above described.

16 **5. That §§ 15.2-1627.3 of the Code of Virginia is amended and reenacted as follows:**

- 17 § 15.2-1627.3. Attorneys for the Commonwealth and city attorneys; in criminal cases; when no costs or fees taxed.
- 18 The fees of attorneys for the Commonwealth in all felony and misdemeanor cases in which there is a conviction and sentence
19 not set aside on appeal or a judgment for costs against the prosecutor, and for expenditures made in the discharge of his duties
20 shall be as follows:
- 21 For each trial of a single count felony indictment, ~~fifteen dollars~~ \$40.
- 22 For each trial of a multiple count felony indictment, ~~fifteen dollars~~ \$40 per count.
- 23 For each person tried for a misdemeanor in his circuit court, ~~five dollars~~ \$15, and for each person prosecuted by him before
24 such court of his county or city for a misdemeanor, which he is required by law to prosecute, or upon an indictment found by
25 a grand jury, ~~five dollars~~ \$15, and in every misdemeanor case so prosecuted the court or judge shall tax in the costs and enter
26 judgment for such misdemeanor fee.
- 27 No attorney for the Commonwealth or city attorney shall receive a fee for appearing in misdemeanor cases before a district
28 court notwithstanding any provision of law to the contrary.
- 29 No costs or fees shall be taxed for, or in any way allowed to, an attorney for the Commonwealth of any city or county or a
30 city attorney of any city in any case, unless he in person, or by a duly authorized assistant, actually appears and prosecutes the
31 proceedings before the court.

32 **6. That § 46.2-878.3 of the Code of Virginia is amended and reenacted as follows:**

- 33 § 46.2-878.3. Prepayment of fines for violations of speed limits.
- 34 Except as otherwise provided in this section, the Traffic Infractions and Uniform Fine Schedule adopted by the Supreme Court
35 for prepayment of fines shall, in all instances where prepayment of a fine is permitted, include a fine of ~~\$\$~~ \$6 per
36 mile-per-hour in excess of posted speed limits provided for in this article. However, ~~in any case involving prepayment of a~~
37 ~~fine for a violation of §§ 46.2-873, 46.2-878.1, or § 46.2-878.2,~~ such Traffic Infractions and Uniform Fine Schedule shall
38 include a fine of ~~more than \$5 per mile-per-hour in excess of posted speed limits of \$7 per mile-per-hour in excess of posted~~
39 ~~speed limits for a violation of §§ 46.2-873 and 46.2-878.1 and \$8 per mile-per-hour in excess of posted speed limits for a~~
40 ~~violation of § 46.2-878.2.~~

41 **7. That § 58.1-615.1 of the Code of Virginia is repealed.**

- 42 **8. That the provisions of the first enactment of this act shall expire at midnight on June 30, 2012. The provisions of the**
43 **second, ~~third~~, fourth, fifth, sixth, and seventh enactments of this act shall have no expiration date.**